

**Accountant General Of Chhattisgarh**

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		01	GENERAL ADMINISTRATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2012	PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES										
<b>SM</b>	03	Governor / Administrator of Union Territories										
<b>MI</b>	090	Secretariat										
<b>SH</b>	4330	Secretariat										
<b>VC</b>	Charged											
1	01	001	45678000.00	0.00	-200000.00	45478000.00	19206400.00	2878840.00	29150440.00	16327560.00	64.10	
2	01	003	5900000.00	0.00	0.00	5900000.00	1111833.00	355716.00	5143883.00	756117.00	87.18	
3	01	006	800000.00	0.00	0.00	800000.00	433438.00	35395.00	401957.00	398043.00	50.24	
4	01	014	1520000.00	0.00	0.00	1520000.00	655920.00	94139.00	958219.00	561781.00	63.04	
5	01	015	650000.00	0.00	200000.00	850000.00	208500.00		641500.00	208500.00	75.47	
6	01	020	400000.00	0.00	0.00	400000.00	264000.00		136000.00	264000.00	34.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-226400.00	-20000.00	-193600.00	-206400.00	48.40	
8	03	001	500000.00	0.00	0.00	500000.00	305568.00	11576.00	206008.00	293992.00	41.20	
9	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
10	04	001	300000.00	0.00	0.00	300000.00	234567.00	20000.00	85433.00	214567.00	28.48	
11	04	002	1000000.00	0.00	0.00	1000000.00	709229.00	32373.00	323144.00	676856.00	32.31	
12	04	003	1000000.00	0.00	0.00	1000000.00	682970.00	25900.00	342930.00	657070.00	34.29	
13	04	004	200000.00	0.00	0.00	200000.00	141338.00	12214.00	70876.00	129124.00	35.44	
14	04	006	330000.00	0.00	0.00	330000.00	246284.00		83716.00	246284.00	25.37	
15	04	007	500000.00	0.00	0.00	500000.00	247464.00	53226.00	305762.00	194238.00	61.15	
16	04	008	500000.00	0.00	0.00	500000.00	430003.00	28703.00	98700.00	401300.00	19.74	
17	04	009	1000000.00	0.00	0.00	1000000.00	950055.00		49945.00	950055.00	4.99	
18	10	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Charged</b>			<b>60188000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60188000.00</b>	<b>25911169.00</b>	<b>3528082.00</b>	<b>37804913.00</b>	<b>22383087.00</b>		
<b>Total: 4330</b>			<b>60188000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60188000.00</b>	<b>25911169.00</b>	<b>3528082.00</b>	<b>37804913.00</b>	<b>22383087.00</b>		
<b>Total: 090</b>			<b>60188000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60188000.00</b>	<b>25911169.00</b>	<b>3528082.00</b>	<b>37804913.00</b>	<b>22383087.00</b>		
<b>MI</b>	101	Emoluments and Allowances of the Governor/Administrator of Union Territories										
<b>SH</b>	3708	Emoluments and allowances of Governor										
<b>VC</b>	Charged											
1	01	001	4200000.00	0.00	0.00	4200000.00	2848935.00	432806.00	1783871.00	2416129.00	42.47	
2	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Charged</b>			<b>4700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4700000.00</b>	<b>3348935.00</b>	<b>432806.00</b>	<b>1783871.00</b>	<b>2916129.00</b>		
<b>Total: 3708</b>			<b>4700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4700000.00</b>	<b>3348935.00</b>	<b>432806.00</b>	<b>1783871.00</b>	<b>2916129.00</b>		
<b>Total: 101</b>			<b>4700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4700000.00</b>	<b>3348935.00</b>	<b>432806.00</b>	<b>1783871.00</b>	<b>2916129.00</b>		
<b>MI</b>	102	Discretionary grants										
<b>SH</b>	9060	Discretionary grants										
<b>VC</b>	Charged											
1	14	008	10000000.00	0.00	0.00	10000000.00	8859000.00	175000.00	1316000.00	8684000.00	13.16	
<b>Total: Charged</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>8859000.00</b>	<b>175000.00</b>	<b>1316000.00</b>	<b>8684000.00</b>		
<b>Total: 9060</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>8859000.00</b>	<b>175000.00</b>	<b>1316000.00</b>	<b>8684000.00</b>		
<b>Total: 102</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>8859000.00</b>	<b>175000.00</b>	<b>1316000.00</b>	<b>8684000.00</b>		
<b>MI</b>	103	Household establishment										

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Month & Year of Account		12	2019									
Grant Number		01	GENERAL ADMINISTRATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2012	PRESIDENT, VICE-PRESIDENT, GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES										
<b>SM</b>	03	Governor / Administrator of Union Territories										
<b>MI</b>	103	Household establishment										
<b>SH</b>	9059	Household establishment										
<b>VC</b>	Charged											
1	01	001	28124000.00	0.00	-200000.00	27924000.00	11254968.00	1734147.00	18403179.00	9520821.00	65.90	
2	01	003	3565000.00	0.00	0.00	3565000.00	1403818.00	227619.00	2388801.00	1176199.00	67.01	
3	01	006	464000.00	0.00	0.00	464000.00	250312.00	23299.00	236987.00	227013.00	51.07	
4	01	014	1184000.00	0.00	0.00	1184000.00	379528.00	84635.00	889107.00	294893.00	75.09	
5	01	015	600000.00	0.00	200000.00	800000.00	210717.00		589283.00	210717.00	73.66	
6	01	020	472000.00	0.00	0.00	472000.00	184000.00		288000.00	184000.00	61.02	
7	01	021	-472000.00	0.00	0.00	-472000.00	-318400.00	-22400.00	-176000.00	-296000.00	37.29	
8	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
9	03	001	400000.00	0.00	0.00	400000.00	177159.00		222841.00	177159.00	55.71	
10	03	006	200000.00	0.00	0.00	200000.00	200000.00	35557.00	35557.00	164443.00	17.78	
11	04	005	5000000.00	0.00	0.00	5000000.00	2638347.00	194009.00	2555662.00	2444338.00	51.11	
12	04	007	600000.00	0.00	0.00	600000.00	356499.00	6554.00	250055.00	349945.00	41.68	
13	04	008	1200000.00	0.00	0.00	1200000.00	644143.00	126079.00	681936.00	518064.00	56.83	
14	04	011	1500000.00	0.00	0.00	1500000.00	892047.00	97331.00	705284.00	794716.00	47.02	
15	57		3000000.00	0.00	0.00	3000000.00	2286488.00	164101.00	877613.00	2122387.00	29.25	
<b>Total: Charged</b>			<b>45847000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45847000.00</b>	<b>20569626.00</b>	<b>2670931.00</b>	<b>27948305.00</b>	<b>17898695.00</b>		
<b>Total: 9059</b>			<b>45847000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45847000.00</b>	<b>20569626.00</b>	<b>2670931.00</b>	<b>27948305.00</b>	<b>17898695.00</b>		
<b>Total: 103</b>			<b>45847000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45847000.00</b>	<b>20569626.00</b>	<b>2670931.00</b>	<b>27948305.00</b>	<b>17898695.00</b>		
<b>MI</b>	104	Sumptuary Allowances										
<b>SH</b>	4372	Sumptuary allowances										
<b>VC</b>	Charged											
1	47		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Charged</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>		
<b>Total: 4372</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>		
<b>Total: 104</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>		
<b>MI</b>	105	Medical facilities										
<b>SH</b>	1357	Medical facilities										
<b>VC</b>	Charged											
1	01	015	800000.00	0.00	0.00	800000.00	634552.00		165448.00	634552.00	20.68	
<b>Total: Charged</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>634552.00</b>	<b>0.00</b>	<b>165448.00</b>	<b>634552.00</b>		
<b>Total: 1357</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>634552.00</b>	<b>0.00</b>	<b>165448.00</b>	<b>634552.00</b>		
<b>Total: 105</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>634552.00</b>	<b>0.00</b>	<b>165448.00</b>	<b>634552.00</b>		
<b>MI</b>	106	Entertainment expenses										
<b>SH</b>	4359	Entertainment expenses										
<b>VC</b>	Charged											
1	57		150000.00	0.00	0.00	150000.00	-190696.00		340696.00	-190696.00	227.13	
<b>Total: Charged</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>-190696.00</b>	<b>0.00</b>	<b>340696.00</b>	<b>-190696.00</b>		

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2012	PRESIDENT, VICE-PRESIDENT, GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES									
<b>SM</b>	03	Governor / Administrator of Union Territories									
<b>MI</b>	106	Entertainment expenses									
<b>SH</b>	4359	Entertainment expenses									
<b>VC</b>	Voted										
1	57		2000000.00	0.00	0.00	2000000.00	1169730.00	98277.00	928547.00	1071453.00	46.43
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>1169730.00</b>	<b>98277.00</b>	<b>928547.00</b>	<b>1071453.00</b>	
<b>Total: 4359</b>			<b>2150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2150000.00</b>	<b>979034.00</b>	<b>98277.00</b>	<b>1269243.00</b>	<b>880757.00</b>	
<b>Total: 106</b>			<b>2150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2150000.00</b>	<b>979034.00</b>	<b>98277.00</b>	<b>1269243.00</b>	<b>880757.00</b>	
<b>MI</b>	107	Expenditure from contract allowance									
<b>SH</b>	4310	Expenditure from contract allowance									
<b>VC</b>	Charged										
1	04	008	800000.00	0.00	0.00	800000.00	-84008.00	11000.00	895008.00	-95008.00	111.88
<b>Total: Charged</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>-84008.00</b>	<b>11000.00</b>	<b>895008.00</b>	<b>-95008.00</b>	
<b>Total: 4310</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>-84008.00</b>	<b>11000.00</b>	<b>895008.00</b>	<b>-95008.00</b>	
<b>SH</b>	8694	Decoration and repairing of central Residence									
<b>VC</b>	Charged										
1	72		750000.00	0.00	0.00	750000.00	750000.00			750000.00	
<b>Total: Charged</b>			<b>750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000.00</b>	<b>750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000.00</b>	
<b>Total: 8694</b>			<b>750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000.00</b>	<b>750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000.00</b>	
<b>Total: 107</b>			<b>1550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1550000.00</b>	<b>665992.00</b>	<b>11000.00</b>	<b>895008.00</b>	<b>654992.00</b>	
<b>MI</b>	108	Tour Expenses									
<b>SH</b>	3609	Tour Expenses									
<b>VC</b>	Charged										
1	03	001	1500000.00	0.00	0.00	1500000.00	1119478.00	4520.00	385042.00	1114958.00	25.67
<b>Total: Charged</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1119478.00</b>	<b>4520.00</b>	<b>385042.00</b>	<b>1114958.00</b>	
<b>Total: 3609</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1119478.00</b>	<b>4520.00</b>	<b>385042.00</b>	<b>1114958.00</b>	
<b>Total: 108</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1119478.00</b>	<b>4520.00</b>	<b>385042.00</b>	<b>1114958.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	3609	Tour Expenses									
<b>VC</b>	Charged										
1	24	003	660000.00	0.00	0.00	660000.00	660000.00			660000.00	
2	24	007	400000.00	0.00	0.00	400000.00	208070.00		191930.00	208070.00	47.98
3	27	006	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Charged</b>			<b>1660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1660000.00</b>	<b>1468070.00</b>	<b>0.00</b>	<b>191930.00</b>	<b>1468070.00</b>	
<b>Total: 3609</b>			<b>1660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1660000.00</b>	<b>1468070.00</b>	<b>0.00</b>	<b>191930.00</b>	<b>1468070.00</b>	
<b>Total: 800</b>			<b>1660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1660000.00</b>	<b>1468070.00</b>	<b>0.00</b>	<b>191930.00</b>	<b>1468070.00</b>	
<b>VC</b>	Charged										
1							-370852.00		370852.00	-370852.00	
<b>Total: Charged</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-370852.00</b>	<b>0.00</b>	<b>370852.00</b>	<b>-370852.00</b>	
<b>Total: 03</b>			<b>128445000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128445000.00</b>	<b>63235004.00</b>	<b>6920616.00</b>	<b>72130612.00</b>	<b>56314388.00</b>	
<b>Total: 2012</b>			<b>128445000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128445000.00</b>	<b>63235004.00</b>	<b>6920616.00</b>	<b>72130612.00</b>	<b>56314388.00</b>	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2013	COUNCIL OF MINISTERS									
<b>MI</b>	101	Salary of Ministers and Deputy Ministers									
<b>SH</b>	3282	Salary of Ministers									
<b>VC</b>	Voted										
1	01	001	8430000.00	0.00	0.00	8430000.00	3819551.00	300000.00	4910449.00	3519551.00	58.25
2	01	015	5000000.00	0.00	0.00	5000000.00	4970607.00		29393.00	4970607.00	0.59
<b>Total: Voted</b>			<b>13430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13430000.00</b>	<b>8790158.00</b>	<b>300000.00</b>	<b>4939842.00</b>	<b>8490158.00</b>	
<b>Total: 3282</b>			<b>13430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13430000.00</b>	<b>8790158.00</b>	<b>300000.00</b>	<b>4939842.00</b>	<b>8490158.00</b>	
<b>Total: 101</b>			<b>13430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13430000.00</b>	<b>8790158.00</b>	<b>300000.00</b>	<b>4939842.00</b>	<b>8490158.00</b>	
<b>MI</b>	102	Sumptuary and other Allowances									
<b>SH</b>	3282	Salary of Ministers									
<b>VC</b>	Voted										
1	01	001					-60000.00		60000.00	-60000.00	
2	01	003					-122000.00		122000.00	-122000.00	
3	01	014					-80000.00		80000.00	-80000.00	
4	48		11520000.00	0.00	0.00	11520000.00	7272174.00	397333.00	4645159.00	6874841.00	40.32
5	49		17280000.00	0.00	0.00	17280000.00	10904000.00	600000.00	6976000.00	10304000.00	40.37
<b>Total: Voted</b>			<b>28800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28800000.00</b>	<b>17914174.00</b>	<b>997333.00</b>	<b>11883159.00</b>	<b>16916841.00</b>	
<b>Total: 3282</b>			<b>28800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28800000.00</b>	<b>17914174.00</b>	<b>997333.00</b>	<b>11883159.00</b>	<b>16916841.00</b>	
<b>Total: 102</b>			<b>28800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28800000.00</b>	<b>17914174.00</b>	<b>997333.00</b>	<b>11883159.00</b>	<b>16916841.00</b>	
<b>MI</b>	105	Discretionary grants by Ministers									
<b>SH</b>	9064	Discretionary grants by Ministers									
<b>VC</b>	Voted										
1	14	008	357000000.00	0.00	0.00	357000000.00	198882303.00	100000.00	158217697.00	198782303.00	44.32
<b>Total: Voted</b>			<b>357000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357000000.00</b>	<b>198882303.00</b>	<b>100000.00</b>	<b>158217697.00</b>	<b>198782303.00</b>	
<b>Total: 9064</b>			<b>357000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357000000.00</b>	<b>198882303.00</b>	<b>100000.00</b>	<b>158217697.00</b>	<b>198782303.00</b>	
<b>SH</b>	9939	Grant-in-aid by Ministers									
<b>VC</b>	Voted										
1	55		36400000.00	0.00	0.00	36400000.00	22633000.00	3295000.00	17062000.00	19338000.00	46.87
<b>Total: Voted</b>			<b>36400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36400000.00</b>	<b>22633000.00</b>	<b>3295000.00</b>	<b>17062000.00</b>	<b>19338000.00</b>	
<b>Total: 9939</b>			<b>36400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36400000.00</b>	<b>22633000.00</b>	<b>3295000.00</b>	<b>17062000.00</b>	<b>19338000.00</b>	
<b>Total: 105</b>			<b>393400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393400000.00</b>	<b>221515303.00</b>	<b>3395000.00</b>	<b>175279697.00</b>	<b>218120303.00</b>	
<b>MI</b>	108	Tour Expenses									
<b>SH</b>	3282	Salary of Ministers									
<b>VC</b>	Voted										
1	03	001	9500000.00	0.00	0.00	9500000.00	6747975.00	616193.00	3368218.00	6131782.00	35.45
<b>Total: Voted</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>6747975.00</b>	<b>616193.00</b>	<b>3368218.00</b>	<b>6131782.00</b>	
<b>Total: 3282</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>6747975.00</b>	<b>616193.00</b>	<b>3368218.00</b>	<b>6131782.00</b>	
<b>SH</b>	3283	P.O.L.for Ministers during their tours-									
<b>VC</b>	Voted										
1	50		20000000.00	0.00	0.00	20000000.00	10812822.00	308735.00	9495913.00	10504087.00	47.48
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>10812822.00</b>	<b>308735.00</b>	<b>9495913.00</b>	<b>10504087.00</b>	
<b>Total: 3283</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>10812822.00</b>	<b>308735.00</b>	<b>9495913.00</b>	<b>10504087.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2013	COUNCIL OF MINISTERS									
MI	108	Tour Expenses									
<b>Total:</b>	<b>108</b>		<b>29500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29500000.00</b>	<b>17560797.00</b>	<b>924928.00</b>	<b>12864131.00</b>	<b>16635869.00</b>	
MI	800	Other expenditure									
SH	3282	Salary of Ministers									
VC		Voted									
1	04	002	3500000.00	0.00	0.00	3500000.00	2669062.00	92170.00	923108.00	2576892.00	26.37
2	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	52		22500000.00	0.00	0.00	22500000.00	15128040.00	566650.00	7938610.00	14561390.00	35.28
4	53		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>17997102.00</b>	<b>658820.00</b>	<b>8861718.00</b>	<b>17338282.00</b>	
<b>Total: 3282</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>17997102.00</b>	<b>658820.00</b>	<b>8861718.00</b>	<b>17338282.00</b>	
<b>Total: 800</b>			<b>26200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26200000.00</b>	<b>17997102.00</b>	<b>658820.00</b>	<b>8861718.00</b>	<b>17338282.00</b>	
<b>Total: 2013</b>			<b>491330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491330000.00</b>	<b>283777534.00</b>	<b>6276081.00</b>	<b>213828547.00</b>	<b>277501453.00</b>	
MH	2015	ELECTIONS									
MI	101	Election Commission									
SH	6262	State Election Commission									
VC		Charged									
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
2	17		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
<b>Total: Charged</b>			<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	
VC		Voted									
1	01	001	80000000.00	100.00	0.00	80000100.00	45655937.00	3495780.00	37839943.00	42160157.00	47.30
2	01	003	10400000.00	0.00	0.00	10400000.00	5851372.00	459431.00	5008059.00	5391941.00	48.15
3	01	006	6000000.00	0.00	0.00	6000000.00	4978871.00	121048.00	1142177.00	4857823.00	19.04
4	01	014	2000000.00	0.00	0.00	2000000.00	1126229.00	90964.00	964735.00	1035265.00	48.24
5	01	015	800000.00	0.00	0.00	800000.00	493373.00	153570.00	460197.00	339803.00	57.52
6	01	020	400000.00	0.00	0.00	400000.00	296000.00		104000.00	296000.00	26.00
7	01	021	-400000.00	0.00	0.00	-400000.00	-315200.00	-9600.00	-94400.00	-305600.00	23.60
8	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
9	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
10	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	02	005	1800000.00	0.00	0.00	1800000.00	583955.00	159868.00	1375913.00	424087.00	76.44
12	03	001	500000.00	0.00	0.00	500000.00	299468.00	5170.00	205702.00	294298.00	41.14
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	200000.00	0.00	0.00	200000.00	162401.00		37599.00	162401.00	18.80
15	04	001	100000.00	0.00	0.00	100000.00	87000.00	36000.00	49000.00	51000.00	49.00
16	04	002	800000.00	0.00	0.00	800000.00	670469.00	34008.00	163539.00	636461.00	20.44
17	04	003	1000000.00	0.00	0.00	1000000.00	785974.00	32450.00	246476.00	753524.00	24.65
18	04	004	100000.00	0.00	0.00	100000.00	97900.00		2100.00	97900.00	2.10
19	04	005	1000000.00	0.00	0.00	1000000.00	3063.00	50270.00	1047207.00	-47207.00	104.72
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	800000.00	0.00	0.00	800000.00	641545.00	28029.00	186484.00	613516.00	23.31

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			01	GENERAL ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2015	ELECTIONS									
<b>MI</b>	101	Election Commission									
<b>SH</b>	6262	State Election Commission									
<b>VC</b>		Voted									
22	04	008	800000.00	0.00	0.00	800000.00	220259.00	76950.00	656691.00	143309.00	82.09
23	04	009	1000000.00	0.00	0.00	1000000.00	591907.00	24413.00	432506.00	567494.00	43.25
24	04	011	1000000.00	0.00	0.00	1000000.00	624185.00	90702.00	466517.00	533483.00	46.65
25	24	001	500000.00	0.00	0.00	500000.00	402479.00	30418.00	127939.00	372061.00	25.59
26	24	002	500000.00	0.00	0.00	500000.00	485350.00		14650.00	485350.00	2.93
27	28	006	47000000.00	0.00	0.00	47000000.00	47000000.00			47000000.00	
28	43		51000000.00	0.00	0.00	51000000.00	506620895.00	29578029.00	32957134.00	477042866.00	6.46
<b>Total: Voted</b>			<b>1089410000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1089410100.00</b>	<b>1040473432.00</b>	<b>34457500.00</b>	<b>83394168.00</b>	<b>1006015932.00</b>	
<b>Total: 6262</b>			<b>1089450000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1089450100.00</b>	<b>1040513432.00</b>	<b>34457500.00</b>	<b>83394168.00</b>	<b>1006055932.00</b>	
<b>Total: 101</b>			<b>1089450000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1089450100.00</b>	<b>1040513432.00</b>	<b>34457500.00</b>	<b>83394168.00</b>	<b>1006055932.00</b>	
<b>Total: 2015</b>			<b>1089450000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1089450100.00</b>	<b>1040513432.00</b>	<b>34457500.00</b>	<b>83394168.00</b>	<b>1006055932.00</b>	
<b>MH</b>	2051	PUBLIC SERVICE COMMISSION									
<b>MI</b>	102	State Public Service Commission									
<b>SH</b>	3689	State Public Service Commission									
<b>VC</b>		Charged									
1	01	001	7980000.00	0.00	0.00	7980000.00	47214981.00	4386119.00	36971138.00	42828862.00	46.33
2	01	003	1750000.00	0.00	0.00	1750000.00	12433531.00	591026.00	5657495.00	11842505.00	32.33
3	01	014	1000000.00	0.00	0.00	1000000.00	7342199.00	317820.00	2975621.00	7024379.00	29.76
4	01	015	800000.00	0.00	0.00	800000.00	609583.00	31557.00	221974.00	578026.00	27.75
5	01	020	600000.00	0.00	0.00	600000.00	368000.00		232000.00	368000.00	38.67
6	01	021	-600000.00	0.00	0.00	-600000.00	-405600.00	-24800.00	-219200.00	-380800.00	36.53
7	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	02	005	1650000.00	0.00	0.00	1650000.00	719783.00	117413.00	1047630.00	602370.00	63.49
10	03	001	600000.00	0.00	0.00	600000.00	525872.00		74128.00	525872.00	12.35
11	03	002	100000.00	0.00	0.00	100000.00	92000.00		8000.00	92000.00	8.00
12	03	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	100000.00	0.00	0.00	100000.00	820396.00	19416.00	199020.00	800980.00	19.90
15	04	003	100000.00	0.00	0.00	100000.00	100000.00	575627.00	575627.00	424373.00	57.56
16	04	004	300000.00	0.00	0.00	300000.00	272956.00	3582.00	30626.00	269374.00	10.21
17	04	005	150000.00	0.00	0.00	150000.00	921450.00	47280.00	625830.00	874170.00	41.72
18	04	006	150000.00	0.00	0.00	150000.00	96336.00	4320.00	57984.00	92016.00	38.66
19	04	007	900000.00	0.00	0.00	900000.00	528794.00		371206.00	528794.00	41.25
20	04	008	900000.00	0.00	0.00	900000.00	537220.00	34121.00	396901.00	503099.00	44.10
21	04	009	300000.00	0.00	0.00	300000.00	110025.00	19750.00	209725.00	90275.00	69.91
22	04	011	1600000.00	0.00	0.00	1600000.00	907456.00		692544.00	907456.00	43.28
23	04	012	100000.00	0.00	0.00	100000.00	56027.00	2925.00	46898.00	53102.00	46.90
24	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2051	PUBLIC SERVICE COMMISSION									
MI	102	State Public Service Commission									
SH	3689	State Public Service Commission									
VC	Charged										
25	10	001	15000000.00	0.00	0.00	15000000.00	7000000.00		8000000.00	7000000.00	53.33
26	10	002	90000000.00	0.00	0.00	90000000.00	50000000.00		40000000.00	50000000.00	44.44
27	10	005	2500000.00	0.00	0.00	2500000.00	1000000.00		1500000.00	1000000.00	60.00
28	10	010	800000.00	0.00	0.00	800000.00	418510.00	47359.00	428849.00	371151.00	53.61
29	24	001	600000.00	0.00	0.00	600000.00	400011.00	28326.00	228315.00	371685.00	38.05
30	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
31	89		400000.00	0.00	0.00	400000.00	228077.00	46852.00	218775.00	181225.00	54.69
<b>Total: Charged</b>			<b>229650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229650000.00</b>	<b>135347607.00</b>	<b>6248693.00</b>	<b>100551086.00</b>	<b>129098914.00</b>	
<b>Total: 3689</b>			<b>229650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229650000.00</b>	<b>135347607.00</b>	<b>6248693.00</b>	<b>100551086.00</b>	<b>129098914.00</b>	
<b>Total: 102</b>			<b>229650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229650000.00</b>	<b>135347607.00</b>	<b>6248693.00</b>	<b>100551086.00</b>	<b>129098914.00</b>	
<b>Total: 2051</b>			<b>229650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229650000.00</b>	<b>135347607.00</b>	<b>6248693.00</b>	<b>100551086.00</b>	<b>129098914.00</b>	
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	090	Secretariat									
SH	4327	Secretariat									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00	500.00	500.00	499500.00	0.10
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>500.00</b>	<b>500.00</b>	<b>499500.00</b>	
VC	Voted										
1	01	001	406600000.00	0.00	0.00	406600000.00	119680520.00	33213670.00	320133150.00	86466850.00	78.73
2	01	003	52858000.00	0.00	0.00	52858000.00	10793624.00	4250759.00	46315135.00	6542865.00	87.62
3	01	014	17000000.00	0.00	0.00	17000000.00	-460663.00	1394919.00	18855582.00	-1855582.00	110.92
4	01	015	7000000.00	0.00	2000000.00	9000000.00	2916178.00	915575.00	6999397.00	2000603.00	77.77
5	01	020	2500000.00	0.00	0.00	2500000.00	708000.00	280000.00	2072000.00	428000.00	82.88
6	01	021	-2500000.00	0.00	0.00	-2500000.00	-1297000.00	-163200.00	-1366200.00	-1133800.00	54.65
7	01	024	1500000.00	0.00	0.00	1500000.00	980000.00		520000.00	980000.00	34.67
8	01	025	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00	
9	02	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	02	005	2000000.00	0.00	0.00	2000000.00	1243192.00	387724.00	1144532.00	855468.00	57.23
11	03	001	12000000.00	0.00	0.00	12000000.00	8702285.00	335618.00	3633333.00	8366667.00	30.28
12	03	002	700000.00	0.00	0.00	700000.00	646663.00		53337.00	646663.00	7.62
13	03	006	2000000.00	0.00	0.00	2000000.00	1929015.00	107000.00	177985.00	1822015.00	8.90
14	04	001	1500000.00	0.00	0.00	1500000.00	700000.00		800000.00	700000.00	53.33
15	04	002	5000000.00	0.00	0.00	5000000.00	2154051.00	987578.00	3833527.00	1166473.00	76.67
16	04	003	500000.00	9000000.00	0.00	9500000.00	9359521.00		140479.00	9359521.00	1.48
17	04	004	1700000.00	0.00	0.00	1700000.00	1142845.00	16328.00	573483.00	1126517.00	33.73
18	04	005	500000.00	0.00	0.00	500000.00	414760.00		85240.00	414760.00	17.05
19	04	006	700000.00	0.00	0.00	700000.00	605887.00		94113.00	605887.00	13.44
20	04	007	7500000.00	3400000.00	0.00	10900000.00	3917167.00	1029672.00	8012505.00	2887495.00	73.51
21	04	008	15000000.00	20000000.00	-5000000.00	30000000.00	12329654.00	781858.00	18452204.00	11547796.00	61.51



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			01 GENERAL ADMINISTRATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES										
<b>MI</b>	090	Secretariat										
<b>SH</b>	4327	Secretariat										
<b>VC</b>	Voted											
22	04	009	1500000.00	5000000.00	0.00	6500000.00	394294.00		6105706.00	394294.00	93.93	
23	04	011	600000.00	0.00	0.00	600000.00	350147.00	77132.00	326985.00	273015.00	54.50	
24	05	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
25	10	009	4300000.00	0.00	0.00	4300000.00	2700000.00		1600000.00	2700000.00	37.21	
26	13	002	11340000.00	0.00	0.00	11340000.00	3594582.00	860602.00	8606020.00	2733980.00	75.89	
27	19		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
28	24	001	500000.00	0.00	0.00	500000.00	348575.00	47675.00	199100.00	300900.00	39.82	
29	24	002	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00		
30	24	012	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00		
31	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
32	57		13960000.00	5000000.00	5000000.00	23960000.00	9079300.00	6697445.00	21578145.00	2381855.00	90.06	
33	89		92530000.00	15105000.00	0.00	107635000.00	39706493.00	7253242.00	75181749.00	32453251.00	69.85	
<b>Total: Voted</b>			<b>670088000.00</b>	<b>57505000.00</b>	<b>2000000.00</b>	<b>729593000.00</b>	<b>243939090.00</b>	<b>58473597.00</b>	<b>544127507.00</b>	<b>185465493.00</b>		
<b>Total: 4327</b>			<b>670588000.00</b>	<b>57505000.00</b>	<b>2000000.00</b>	<b>730093000.00</b>	<b>244439090.00</b>	<b>58474097.00</b>	<b>544128007.00</b>	<b>185964993.00</b>		
<b>SH</b>	5053	State establishment day celebration										
<b>VC</b>	Voted											
1	74		35000000.00	0.00	0.00	35000000.00	11150000.00	235000.00	24085000.00	10915000.00	68.81	
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>11150000.00</b>	<b>235000.00</b>	<b>24085000.00</b>	<b>10915000.00</b>		
<b>Total: 5053</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>11150000.00</b>	<b>235000.00</b>	<b>24085000.00</b>	<b>10915000.00</b>		
<b>SH</b>	5062	Grant for National Festival										
<b>VC</b>	Voted											
1	74		3200000.00	4400000.00	0.00	7600000.00	7600000.00			7600000.00		
<b>Total: Voted</b>			<b>3200000.00</b>	<b>4400000.00</b>	<b>0.00</b>	<b>7600000.00</b>	<b>7600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7600000.00</b>		
<b>Total: 5062</b>			<b>3200000.00</b>	<b>4400000.00</b>	<b>0.00</b>	<b>7600000.00</b>	<b>7600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7600000.00</b>		
<b>SH</b>	7708	Administrative Reform Commission										
<b>VC</b>	Voted											
1	01	001	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00		
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
3	01	003	845000.00	0.00	0.00	845000.00	845000.00			845000.00		
4	01	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
5	01	014	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
6	01	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
7	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
8	02	005	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00		
9	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	04	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
12	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
13	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			01	GENERAL ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	090	Secretariat									
<b>SH</b>	7708	Administrative Reform Commission									
<b>VC</b>	Voted										
14	04	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	04	007	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
16	04	008	80000.00	0.00	0.00	80000.00	77133.00	2867.00		77133.00	3.58
17	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	011	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
19	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>11045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11045000.00</b>	<b>11042133.00</b>	<b>0.00</b>	<b>2867.00</b>	<b>11042133.00</b>	
<b>Total: 7708</b>			<b>11045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11045000.00</b>	<b>11042133.00</b>	<b>0.00</b>	<b>2867.00</b>	<b>11042133.00</b>	
<b>Total: 090</b>			<b>719833000.00</b>	<b>61905000.00</b>	<b>2000000.00</b>	<b>783738000.00</b>	<b>274231223.00</b>	<b>58709097.00</b>	<b>568215874.00</b>	<b>215522126.00</b>	
<b>MI</b>	091	Attached offices									
<b>SH</b>	458	Office of the Commissioner,Chhattisgarh Bhavan, New Delhi									
<b>VC</b>	Voted										
1	01	001	30800000.00	0.00	0.00	30800000.00	11706150.00	4508251.00	23602101.00	7197899.00	76.63
2	01	003	4000000.00	0.00	0.00	4000000.00	1899875.00	450527.00	2550652.00	1449348.00	63.77
3	01	014	5500000.00	0.00	0.00	5500000.00	3174390.00	511283.00	2836893.00	2663107.00	51.58
4	01	015	1000000.00	0.00	0.00	1000000.00	799.00		999201.00	799.00	99.92
5	01	020	400000.00	0.00	0.00	400000.00	144000.00		256000.00	144000.00	64.00
6	01	021	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
7	01	024	400000.00	0.00	0.00	400000.00	245696.00		154304.00	245696.00	38.58
8	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
9	03	001	300000.00	0.00	0.00	300000.00	295775.00		4225.00	295775.00	1.41
10	03	002	50000.00	0.00	0.00	50000.00	39845.00		10155.00	39845.00	20.31
11	03	006	50000.00	0.00	0.00	50000.00	43065.00		6935.00	43065.00	13.87
12	04	001	50000.00	0.00	0.00	50000.00	40000.00		10000.00	40000.00	20.00
13	04	002	1400000.00	0.00	0.00	1400000.00	463279.00	-308641.00	628080.00	771920.00	44.86
14	04	003	700000.00	0.00	0.00	700000.00	666400.00		33600.00	666400.00	4.80
15	04	004	140000.00	0.00	0.00	140000.00	123085.00	1103.00	18018.00	121982.00	12.87
16	04	005	1400000.00	0.00	0.00	1400000.00	7954125.00	1710470.00	7756345.00	6243655.00	55.40
17	04	006	100000.00	0.00	0.00	100000.00	51369.00		48631.00	51369.00	48.63
18	04	007	400000.00	0.00	0.00	400000.00	269193.00	57951.00	188758.00	211242.00	47.19
19	04	008	1500000.00	0.00	0.00	1500000.00	643982.00	244998.00	1101016.00	398984.00	73.40
20	04	009	300000.00	0.00	0.00	300000.00	244716.00	19480.00	74764.00	225236.00	24.92
21	04	011	1300000.00	0.00	0.00	1300000.00	644650.00	175811.00	831161.00	468839.00	63.94
22	04	013	1500000.00	0.00	0.00	1500000.00	2830751.00	2592412.00	14761661.00	238339.00	98.41
23	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
25	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	006	240000.00	0.00	0.00	240000.00	240000.00			240000.00	
27	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	091	Attached offices									
<b>SH</b>	458	Office of the Commissioner,Chhattisgarh Bhavan, New Delhi									
<b>VC</b>	Voted										
28	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	020	16000.00	0.00	0.00	16000.00	0.00	16000.00		0.00	100.00
35	07	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
36	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
38	10	009	4500000.00	0.00	0.00	4500000.00	2430777.00	324749.00	2393972.00	2106028.00	53.20
39	10	011	15000000.00	0.00	0.00	15000000.00	7099834.00	1209185.00	9109351.00	5890649.00	60.73
40	24	001	400000.00	0.00	0.00	400000.00	173649.00	34175.00	260526.00	139474.00	65.13
41	24	003	4000000.00	0.00	0.00	4000000.00	3143119.00	139246.00	996127.00	3003873.00	24.90
42	28	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
43	28	006	100000.00	0.00	0.00	100000.00	74784.00		25216.00	74784.00	25.22
44	57		10000000.00	0.00	0.00	10000000.00	8399792.00	423616.00	2023824.00	7976176.00	20.24
<b>Total: Voted</b>			<b>112400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112400000.00</b>	<b>53797100.00</b>	<b>12094616.00</b>	<b>70697516.00</b>	<b>41702484.00</b>	
<b>Total: 458</b>			<b>112400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112400000.00</b>	<b>53797100.00</b>	<b>12094616.00</b>	<b>70697516.00</b>	<b>41702484.00</b>	
<b>Total: 091</b>			<b>112400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112400000.00</b>	<b>53797100.00</b>	<b>12094616.00</b>	<b>70697516.00</b>	<b>41702484.00</b>	
<b>Total: 2052</b>			<b>832233000.00</b>	<b>61905000.00</b>	<b>2000000.00</b>	<b>896138000.00</b>	<b>328028323.00</b>	<b>70803713.00</b>	<b>638913390.00</b>	<b>257224610.00</b>	
<b>MH</b>	2055	POLICE-									
<b>MI</b>	101	Criminal Investigation and Vigilance									
<b>SH</b>	4544	C.I.D. (Economic Offences)									
<b>VC</b>	Voted										
1	01	001	71690000.00	0.00	0.00	71690000.00	33316909.00	4147913.00	42521004.00	29168996.00	59.31
2	01	003	5100000.00	0.00	0.00	5100000.00	278896.00	593155.00	5414259.00	-314259.00	106.16
3	01	006	4000000.00	0.00	0.00	4000000.00	3325536.00	82488.00	756952.00	3243048.00	18.92
4	01	014	2000000.00	0.00	0.00	2000000.00	1497405.00	56896.00	559491.00	1440509.00	27.97
5	01	015	1500000.00	0.00	0.00	1500000.00	1187853.00	17639.00	329786.00	1170214.00	21.99
6	01	020	600000.00	0.00	0.00	600000.00	344000.00		256000.00	344000.00	42.67
7	01	021	-600000.00	0.00	0.00	-600000.00	-398400.00	-25600.00	-227200.00	-372800.00	37.87
8	01	024	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
9	01	025	-350000.00	0.00	0.00	-350000.00	-350000.00			-350000.00	
10	02	004	800000.00	0.00	390000.00	1190000.00	307820.00		882180.00	307820.00	74.13
11	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	001	1300000.00	0.00	-390000.00	910000.00	464358.00	242664.00	688306.00	221694.00	75.64
13	03	002	100000.00	0.00	0.00	100000.00	-125429.00	15500.00	240929.00	-140929.00	240.93
14	03	006	50000.00	0.00	0.00	50000.00	-97522.00		147522.00	-97522.00	295.04

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			01	GENERAL ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2055	POLICE-									
<b>MI</b>	101	Criminal Investigation and Vigilance									
<b>SH</b>	4544	C.I.D. (Economic Offences)									
<b>VC</b>	Voted										
15	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	002	350000.00	0.00	0.00	350000.00	193729.00	14151.00	170422.00	179578.00	48.69
17	04	003	300000.00	400000.00	0.00	700000.00	269554.00	27500.00	457946.00	242054.00	65.42
18	04	004	60000.00	0.00	0.00	60000.00	7491.00		52509.00	7491.00	87.52
19	04	005	950000.00	0.00	0.00	950000.00	309570.00	42150.00	682580.00	267420.00	71.85
20	04	006	50000.00	0.00	0.00	50000.00	44940.00		5060.00	44940.00	10.12
21	04	007	300000.00	0.00	0.00	300000.00	63867.00	13700.00	249833.00	50167.00	83.28
22	04	008	300000.00	2000000.00	0.00	2300000.00	22301.00		2277699.00	22301.00	99.03
23	04	009	200000.00	850000.00	0.00	1050000.00	322380.00	298540.00	1026160.00	23840.00	97.73
24	04	011	1800000.00	0.00	0.00	1800000.00	149940.00	131348.00	1781408.00	18592.00	98.97
25	04	013	200000.00	0.00	0.00	200000.00	160006.00		39994.00	160006.00	20.00
26	10	003	1000000.00	2000000.00	0.00	2100000.00	16856290.00	200000.00	4343710.00	16656290.00	20.68
27	18		400000.00	0.00	0.00	400000.00	121050.00		278950.00	121050.00	69.74
28	19		6000000.00	0.00	0.00	6000000.00	2000000.00		4000000.00	2000000.00	66.67
29	24	001	550000.00	0.00	0.00	550000.00	283845.00	46005.00	312160.00	237840.00	56.76
30	24	002	300000.00	0.00	0.00	300000.00	-144929.00		444929.00	-144929.00	148.31
31	34	003	200000.00	0.00	0.00	200000.00	44240.00		155760.00	44240.00	77.88
<b>Total: Voted</b>			<b>99650000.00</b>	<b>23250000.00</b>	<b>0.00</b>	<b>122900000.00</b>	<b>60955700.00</b>	<b>5904049.00</b>	<b>67848349.00</b>	<b>55051651.00</b>	
<b>Total: 4544</b>			<b>99650000.00</b>	<b>23250000.00</b>	<b>0.00</b>	<b>122900000.00</b>	<b>60955700.00</b>	<b>5904049.00</b>	<b>67848349.00</b>	<b>55051651.00</b>	
<b>SH</b>	5461	Anti Corruption Bureau									
<b>VC</b>	Voted										
1	01	001	77000000.00	0.00	0.00	77000000.00	44214981.00	4120036.00	36905055.00	40094945.00	47.93
2	01	003	10010000.00	0.00	0.00	10010000.00	5951469.00	541183.00	4599714.00	5410286.00	45.95
3	01	006	3000000.00	0.00	0.00	3000000.00	2662559.00	110162.00	447603.00	2552397.00	14.92
4	01	014	2000000.00	0.00	0.00	2000000.00	1576038.00	60307.00	484269.00	1515731.00	24.21
5	01	015	1000000.00	0.00	0.00	1000000.00	837372.00	7080.00	169708.00	830292.00	16.97
6	01	020	600000.00	0.00	0.00	600000.00	472000.00		128000.00	472000.00	21.33
7	01	021	-600000.00	0.00	0.00	-600000.00	-464000.00	-12800.00	-148800.00	-451200.00	24.80
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	004	1100000.00	0.00	0.00	1100000.00	-27785.00	13348.00	1141133.00	-41133.00	103.74
11	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	001	1100000.00	0.00	0.00	1100000.00	949017.00	15162.00	166145.00	933855.00	15.10
13	03	002	70000.00	0.00	0.00	70000.00	60040.00		9960.00	60040.00	14.23
14	03	006	50000.00	0.00	0.00	50000.00	-74400.00		124400.00	-74400.00	248.80
15	04	001	60000.00	0.00	0.00	60000.00	46000.00		14000.00	46000.00	23.33
16	04	002	300000.00	0.00	0.00	300000.00	221822.00	8552.00	86730.00	213270.00	28.91
17	04	003	700000.00	0.00	0.00	700000.00	526333.00		173667.00	526333.00	24.81
18	04	004	50000.00	0.00	0.00	50000.00	32745.00		17255.00	32745.00	34.51

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number												
01 GENERAL ADMINISTRATION												
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	101	Criminal Investigation and Vigilance										
<b>SH</b>	5461	Anti Corruption Bureau										
<b>VC</b>		Voted										
19	04	005	500000.00	0.00	0.00	500000.00	219840.00	18640.00	298800.00	201200.00	59.76	
20	04	006	50000.00	0.00	0.00	50000.00	47108.00		2892.00	47108.00	5.78	
21	04	007	500000.00	0.00	0.00	500000.00	406915.00	16034.00	109119.00	390881.00	21.82	
22	04	008	600000.00	0.00	0.00	600000.00	170170.00	62933.00	492763.00	107237.00	82.13	
23	04	009	300000.00	0.00	0.00	300000.00	-168454.00		468454.00	-168454.00	156.15	
24	04	011	1700000.00	0.00	0.00	1700000.00	455866.00	28526.00	1272660.00	427340.00	74.86	
25	04	013	200000.00	0.00	0.00	200000.00	180013.00		19987.00	180013.00	9.99	
26	10	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
27	18		400000.00	0.00	0.00	400000.00	391400.00		8600.00	391400.00	2.15	
28	19		6000000.00	0.00	0.00	6000000.00	2000000.00	1000000.00	5000000.00	1000000.00	83.33	
29	24	001	700000.00	0.00	0.00	700000.00	568182.00	75577.00	207395.00	492605.00	29.63	
30	24	002	400000.00	0.00	0.00	400000.00	219869.00	13181.00	193312.00	206688.00	48.33	
31	34	001	1300000.00	0.00	0.00	1300000.00	41062.00		1258938.00	41062.00	96.84	
<b>Total: Voted</b>			<b>110190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110190000.00</b>	<b>62616162.00</b>	<b>6077921.00</b>	<b>53651759.00</b>	<b>56538241.00</b>		
<b>Total: 5461</b>			<b>110190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110190000.00</b>	<b>62616162.00</b>	<b>6077921.00</b>	<b>53651759.00</b>	<b>56538241.00</b>		
<b>Total: 101</b>			<b>209840000.00</b>	<b>23250000.00</b>	<b>0.00</b>	<b>233090000.00</b>	<b>123571862.00</b>	<b>11981970.00</b>	<b>121500108.00</b>	<b>111589892.00</b>		
<b>Total: 2055</b>			<b>209840000.00</b>	<b>23250000.00</b>	<b>0.00</b>	<b>233090000.00</b>	<b>123571862.00</b>	<b>11981970.00</b>	<b>121500108.00</b>	<b>111589892.00</b>		
<b>MH</b>	2059	PUBLIC WORKS										
<b>SM</b>	80	General										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	3541	Office of the Chief Technical Examiner										
<b>VC</b>		Voted										
1	01	001	12900000.00	0.00	0.00	12900000.00	5346898.00	992034.00	8545136.00	4354864.00	66.24	
2	01	003	1700000.00	0.00	0.00	1700000.00	734080.00	116472.00	1082392.00	617608.00	63.67	
3	01	006	300000.00	0.00	0.00	300000.00	182225.00	20416.00	138191.00	161809.00	46.06	
4	01	014	32000.00	0.00	0.00	32000.00	19780.00	1550.00	13770.00	18230.00	43.03	
5	01	015	60000.00	0.00	0.00	60000.00	46163.00		13837.00	46163.00	23.06	
6	01	020	30000.00	0.00	0.00	30000.00	22000.00		8000.00	22000.00	26.67	
7	01	021	-30000.00	0.00	0.00	-30000.00	-23600.00	-800.00	-7200.00	-22800.00	24.00	
8	02	004	270000.00	0.00	0.00	270000.00	177550.00	10550.00	103000.00	167000.00	38.15	
9	02	005	130000.00	0.00	0.00	130000.00	50420.00	9120.00	88700.00	41300.00	68.23	
10	03	001	50000.00	0.00	0.00	50000.00	25394.00		24606.00	25394.00	49.21	
11	04	001	20000.00	0.00	0.00	20000.00	15000.00		5000.00	15000.00	25.00	
12	04	002	100000.00	0.00	0.00	100000.00	84678.00	1755.00	17077.00	82923.00	17.08	
13	04	003	150000.00	0.00	0.00	150000.00	36424.00		113576.00	36424.00	75.72	
14	04	004	160000.00	0.00	0.00	160000.00	75203.00	55885.00	140682.00	19318.00	87.93	
15	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	007	90000.00	0.00	0.00	90000.00	56787.00	5666.00	38879.00	51121.00	43.20	
17	04	008	30000.00	0.00	0.00	30000.00	19826.00		10174.00	19826.00	33.91	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			01 GENERAL ADMINISTRATION								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
SH	3541	Office of the Chief Technical Examiner									
VC		Voted									
18	04	011	600000.00	0.00	0.00	600000.00	216017.00	40992.00	424975.00	175025.00	70.83
19	05	001	200000.00	0.00	0.00	200000.00	120474.00		79526.00	120474.00	39.76
20	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	24	001	150000.00	0.00	0.00	150000.00	79907.00	400.00	70493.00	79507.00	47.00
22	28	006	2000000.00	0.00	0.00	2000000.00	2000000.00	1050898.00	1050898.00	949102.00	52.54
<b>Total: Voted</b>			<b>19052000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19052000.00</b>	<b>9395226.00</b>	<b>2304938.00</b>	<b>11961712.00</b>	<b>7090288.00</b>	
<b>Total: 3541</b>			<b>19052000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19052000.00</b>	<b>9395226.00</b>	<b>2304938.00</b>	<b>11961712.00</b>	<b>7090288.00</b>	
<b>Total: 001</b>			<b>19052000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19052000.00</b>	<b>9395226.00</b>	<b>2304938.00</b>	<b>11961712.00</b>	<b>7090288.00</b>	
<b>Total: 80</b>			<b>19052000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19052000.00</b>	<b>9395226.00</b>	<b>2304938.00</b>	<b>11961712.00</b>	<b>7090288.00</b>	
<b>Total: 2059</b>			<b>19052000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19052000.00</b>	<b>9395226.00</b>	<b>2304938.00</b>	<b>11961712.00</b>	<b>7090288.00</b>	
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	003	Training									
SH	5435	Administration Academy									
VC		Voted									
1	01	001	3750000.00	0.00	-750000.00	3000000.00	12034134.00	1926700.00	19892566.00	10107434.00	66.31
2	01	003	560000.00	0.00	0.00	560000.00	3232904.00	236194.00	2603290.00	2996710.00	46.49
3	01	014	2970000.00	0.00	0.00	2970000.00	1857855.00	106622.00	1218767.00	1751233.00	41.04
4	01	015	700000.00	0.00	0.00	700000.00	450874.00		249126.00	450874.00	35.59
5	01	020	80000.00	0.00	0.00	80000.00	40000.00		40000.00	40000.00	50.00
6	01	021	-80000.00	0.00	0.00	-80000.00	-26400.00	-4000.00	-57600.00	-22400.00	72.00
7	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
9	02	005	1200000.00	0.00	0.00	1200000.00	554368.00	81320.00	726952.00	473048.00	60.58
10	03	001	400000.00	0.00	0.00	400000.00	301985.00	13706.00	111721.00	288279.00	27.93
11	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	001	60000.00	0.00	0.00	60000.00	45000.00		15000.00	45000.00	25.00
14	04	002	400000.00	0.00	0.00	400000.00	351538.00	13683.00	62145.00	337855.00	15.54
15	04	003	5000000.00	0.00	0.00	5000000.00	3119030.00	1655786.00	3536756.00	1463244.00	70.74
16	04	004	300000.00	0.00	0.00	300000.00	212970.00	22866.00	109896.00	190104.00	36.63
17	04	005	12000000.00	0.00	0.00	12000000.00	5926750.00	307610.00	6380860.00	5619140.00	53.17
18	04	007	350000.00	0.00	0.00	350000.00	248347.00	66329.00	167982.00	182018.00	47.99
19	04	008	300000.00	0.00	0.00	300000.00	-23332.00	61858.00	385190.00	-85190.00	128.40
20	04	009	1000000.00	0.00	0.00	1000000.00	626400.00		373600.00	626400.00	37.36
21	04	011	2000000.00	0.00	0.00	2000000.00	1017426.00	295002.00	1277576.00	722424.00	63.88
22	05	001	10000000.00	0.00	7500000.00	17500000.00	5662791.00	4460007.00	16297216.00	1202784.00	93.13
23	07	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	003	Training										
<b>SH</b>	5435	Administration Academy										
<b>VC</b>		Voted										
25	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
26	07	021	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00		
27	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
28	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
29	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
30	10	004	4200000.00	0.00	0.00	4200000.00	1413000.00	1129500.00	3916500.00	283500.00	93.25	
31	10	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
32	10	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
33	10	011	3500000.00	0.00	0.00	3500000.00	1560342.00	1081520.00	3021178.00	478822.00	86.32	
34	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00		
35	24	001	500000.00	0.00	0.00	500000.00	320448.00	104922.00	284474.00	215526.00	56.89	
36	24	002	500000.00	0.00	0.00	500000.00	282067.00	114065.00	331998.00	168002.00	66.40	
37	24	007	500000.00	0.00	0.00	500000.00	-51700.00	192997.00	744697.00	-244697.00	148.94	
38	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
<b>Total: Voted</b>			<b>90590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90590000.00</b>	<b>40766797.00</b>	<b>11866687.00</b>	<b>61689890.00</b>	<b>28900110.00</b>		
<b>Total: 5435</b>			<b>90590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90590000.00</b>	<b>40766797.00</b>	<b>11866687.00</b>	<b>61689890.00</b>	<b>28900110.00</b>		
<b>Total: 003</b>			<b>90590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90590000.00</b>	<b>40766797.00</b>	<b>11866687.00</b>	<b>61689890.00</b>	<b>28900110.00</b>		
<b>MI</b>	104	Vigilance										
<b>SH</b>	5405	Lok Ayog										
<b>VC</b>		Voted										
1	01	001	27400000.00	0.00	0.00	27400000.00	14060462.00	1950076.00	15289614.00	12110386.00	55.80	
2	01	003	4155000.00	0.00	0.00	4155000.00	2460972.00	266636.00	1960664.00	2194336.00	47.19	
3	01	006	1300000.00	0.00	0.00	1300000.00	602858.00	79393.00	776535.00	523465.00	59.73	
4	01	014	1100000.00	0.00	0.00	1100000.00	559229.00	90025.00	630796.00	469204.00	57.35	
5	01	015	1200000.00	0.00	0.00	1200000.00	1061316.00	36970.00	175654.00	1024346.00	14.64	
6	01	020	400000.00	0.00	0.00	400000.00	232000.00		168000.00	232000.00	42.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-275200.00	-16800.00	-141600.00	-258400.00	35.40	
8	01	024	300000.00	0.00	0.00	300000.00	0.00		300000.00	0.00	100.00	
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00		
10	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
11	03	001	400000.00	0.00	0.00	400000.00	351084.00		48916.00	351084.00	12.23	
12	03	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00		
13	03	006	400000.00	0.00	0.00	400000.00	384922.00		15078.00	384922.00	3.77	
14	04	001	200000.00	0.00	0.00	200000.00	170000.00		30000.00	170000.00	15.00	
15	04	002	170000.00	0.00	0.00	170000.00	139126.00	6285.00	37159.00	132841.00	21.86	
16	04	003	500000.00	0.00	0.00	500000.00	500000.00	94350.00	94350.00	405650.00	18.87	
17	04	004	400000.00	0.00	0.00	400000.00	211635.00	8793.00	197158.00	202842.00	49.29	
18	04	005	550000.00	0.00	0.00	550000.00	256240.00		293760.00	256240.00	53.41	
19	04	006	150000.00	0.00	0.00	150000.00	138130.00		11870.00	138130.00	7.91	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			01 GENERAL ADMINISTRATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	104	Vigilance										
<b>SH</b>	5405	Lok Ayog										
<b>VC</b>	Voted											
20	04	007	300000.00	0.00	0.00	300000.00	254595.00	31638.00	77043.00	222957.00	25.68	
21	04	008	200000.00	0.00	0.00	200000.00	104616.00	54786.00	150170.00	49830.00	75.09	
22	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
23	04	011	550000.00	0.00	0.00	550000.00	321917.00	51249.00	279332.00	270668.00	50.79	
24	04	012	100000.00	0.00	0.00	100000.00	100000.00	2160.00	2160.00	97840.00	2.16	
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
26	10	002	50000.00	0.00	0.00	50000.00	-20300.00	18900.00	89200.00	-39200.00	178.40	
27	10	005	500000.00	0.00	0.00	500000.00	410000.00		90000.00	410000.00	18.00	
28	10	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
29	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
30	24	012	400000.00	0.00	0.00	400000.00	257111.00	28700.00	171589.00	228411.00	42.90	
31	27	006	0.00	1800000.00	0.00	1800000.00	1800000.00	1773376.00	1773376.00	26624.00	98.52	
32	34	001	2200000.00	0.00	0.00	2200000.00	274410.00		1925590.00	274410.00	87.53	
33	72		980000.00	0.00	0.00	980000.00	749423.00		230577.00	749423.00	23.53	
34	89		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Voted</b>			<b>45755000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>47555000.00</b>	<b>27354546.00</b>	<b>4476537.00</b>	<b>24676991.00</b>	<b>22878009.00</b>		
<b>Total: 5405</b>			<b>45755000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>47555000.00</b>	<b>27354546.00</b>	<b>4476537.00</b>	<b>24676991.00</b>	<b>22878009.00</b>		
<b>SH</b>	5460	Establishment of Special Investigation										
<b>VC</b>	Voted											
1	01	001	10768000.00	0.00	0.00	10768000.00	5015754.00	601637.00	6353883.00	4414117.00	59.01	
2	01	003	1400000.00	0.00	0.00	1400000.00	663845.00	72252.00	808407.00	591593.00	57.74	
3	01	006	720000.00	0.00	0.00	720000.00	620352.00	12280.00	111928.00	608072.00	15.55	
4	01	014	150000.00	0.00	0.00	150000.00	85684.00	7894.00	72210.00	77790.00	48.14	
5	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
6	01	020	168000.00	0.00	0.00	168000.00	160000.00		8000.00	160000.00	4.76	
7	01	021	-168000.00	0.00	0.00	-168000.00	-120800.00	-7200.00	-54400.00	-113600.00	32.38	
8	03	001	100000.00	0.00	0.00	100000.00	33380.00		66620.00	33380.00	66.62	
9	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	04	002	20000.00	0.00	0.00	20000.00	19036.00		964.00	19036.00	4.82	
13	04	003	150000.00	0.00	0.00	150000.00	137307.00		12693.00	137307.00	8.46	
14	04	004	50000.00	0.00	0.00	50000.00	35808.00		14192.00	35808.00	28.38	
15	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
16	04	006	10000.00	0.00	0.00	10000.00	10000.00	9187.00	9187.00	813.00	91.87	
17	04	007	50000.00	0.00	0.00	50000.00	16489.00	11925.00	45436.00	4564.00	90.87	
18	04	008	70000.00	0.00	0.00	70000.00	53170.00		16830.00	53170.00	24.04	
19	04	009	100000.00	0.00	0.00	100000.00	90100.00		9900.00	90100.00	9.90	
20	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			01	GENERAL ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	104	Vigilance										
<b>SH</b>	5460	Establishment of Special Investigation										
<b>VC</b>	Voted											
21	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
23	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
<b>Total: Voted</b>			<b>14878000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14878000.00</b>	<b>8110125.00</b>	<b>707975.00</b>	<b>7475850.00</b>	<b>7402150.00</b>		
<b>Total: 5460</b>			<b>14878000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14878000.00</b>	<b>8110125.00</b>	<b>707975.00</b>	<b>7475850.00</b>	<b>7402150.00</b>		
<b>Total: 104</b>			<b>60633000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>62433000.00</b>	<b>35464671.00</b>	<b>5184512.00</b>	<b>32152841.00</b>	<b>30280159.00</b>		
<b>MI</b>	105	Special Commission Of Enquiry										
<b>SH</b>	6205	Establishment Of Departmental Enquiries Commission										
<b>VC</b>	Voted											
1	01	001	2500000.00	0.00	0.00	2500000.00	1277379.00	147050.00	1369671.00	1130329.00	54.79	
2	01	003	325000.00	0.00	0.00	325000.00	48695.00	17646.00	293951.00	31049.00	90.45	
3	01	014	450000.00	0.00	0.00	450000.00	245238.00	19763.00	224525.00	225475.00	49.89	
4	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
5	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
7	02	005	500000.00	0.00	0.00	500000.00	260812.00	31555.00	270743.00	229257.00	54.15	
8	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
9	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	04	002	30000.00	0.00	0.00	30000.00	19254.00	1165.00	11911.00	18089.00	39.70	
12	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
13	04	004	20000.00	0.00	0.00	20000.00	18647.00	991.00	2344.00	17656.00	11.72	
14	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	007	40000.00	0.00	0.00	40000.00	40000.00	890.00	890.00	39110.00	2.23	
16	04	008	60000.00	0.00	0.00	60000.00	55500.00	1910.00	6410.00	53590.00	10.68	
17	04	011	200000.00	0.00	0.00	200000.00	112464.00	8000.00	95536.00	104464.00	47.77	
18	24	001	60000.00	0.00	0.00	60000.00	54680.00		5320.00	54680.00	8.87	
<b>Total: Voted</b>			<b>4525000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4525000.00</b>	<b>2472669.00</b>	<b>228970.00</b>	<b>2281301.00</b>	<b>2243699.00</b>		
<b>Total: 6205</b>			<b>4525000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4525000.00</b>	<b>2472669.00</b>	<b>228970.00</b>	<b>2281301.00</b>	<b>2243699.00</b>		
<b>Total: 105</b>			<b>4525000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4525000.00</b>	<b>2472669.00</b>	<b>228970.00</b>	<b>2281301.00</b>	<b>2243699.00</b>		
<b>Total: 2070</b>			<b>155748000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>157548000.00</b>	<b>78704137.00</b>	<b>17280169.00</b>	<b>96124032.00</b>	<b>61423968.00</b>		
<b>MH</b>	2075	MISCELLANEOUS GENERAL SERVICES										
<b>MI</b>	101	E										
<b>VC</b>	Voted											
1							-50000.00		50000.00	-50000.00		
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>-50000.00</b>		
<b>Total: 101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>-50000.00</b>		
<b>Total: 2075</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>-50000.00</b>		
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		01	GENERAL ADMINISTRATION								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	5443	Social Secuirty and Welfare									
<b>VC</b>	Voted										
1	18		450000.00	0.00	0.00	450000.00	250000.00		200000.00	250000.00	44.44
<b>Total: Voted</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>250000.00</b>	
<b>Total: 5443</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>250000.00</b>	
<b>SH</b>	5444	Pt. Ravishankar Shukla Communal and Cast Hormony Award									
<b>VC</b>	Voted										
1	18		250000.00	0.00	0.00	250000.00	50000.00		200000.00	50000.00	80.00
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>50000.00</b>	
<b>Total: 5444</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>50000.00</b>	
<b>Total: 800</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>300000.00</b>	
<b>Total: 02</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>300000.00</b>	
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	200	Other Programmes									
<b>SH</b>	519	Indira Gandhi Sampradayik Upadrav Roktham Evam Sohadra Puraskar Yojana									
<b>VC</b>	Voted										
1	17		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
2	18		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
<b>Total: Voted</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>Total: 519</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>Total: 200</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>Total: 60</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>Total: 2235</b>			<b>760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000.00</b>	<b>360000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>360000.00</b>	
<b>MH</b>	2251	SECRETARIAT - SOCIAL SERVICES									
<b>MI</b>	090	Secretariat									
<b>SH</b>	4329	Secretariat									
<b>VC</b>	Voted										
1	01	001	17000000.00	0.00	-3000000.00	16700000.00	72565480.00	10078726.00	104513246.00	62486754.00	62.58
2	01	003	22100000.00	0.00	0.00	22100000.00	9634594.00	1287678.00	13753084.00	8346916.00	62.23
3	01	014	7000000.00	0.00	0.00	7000000.00	3409626.00	349133.00	3939507.00	3060493.00	56.28
4	01	015	2200000.00	0.00	1000000.00	3200000.00	1210670.00	210026.00	2199356.00	1000644.00	68.73
5	01	020	1000000.00	0.00	0.00	1000000.00	592000.00		408000.00	592000.00	40.80
6	01	021	-1000000.00	0.00	0.00	-1000000.00	-620800.00	-54400.00	-433600.00	-566400.00	43.36
7	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
9	03	001	1500000.00	0.00	0.00	1500000.00	449454.00	176404.00	1226950.00	273050.00	81.80
10	03	002	500000.00	0.00	0.00	500000.00	409637.00	10125.00	100488.00	399512.00	20.10
11	03	006	1000000.00	0.00	0.00	1000000.00	995200.00	363500.00	368300.00	631700.00	36.83
12	04	001	400000.00	0.00	0.00	400000.00	0.00		400000.00	0.00	100.00
13	04	002	350000.00	0.00	0.00	350000.00	197340.00	19233.00	171893.00	178107.00	49.11

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number			01 GENERAL ADMINISTRATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2251	SECRETARIAT - SOCIAL SERVICES										
<b>MI</b>	090	Secretariat										
<b>SH</b>	4329	Secretariat										
<b>VC</b>	Voted											
14	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
17	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
18	04	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
19	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>205540000.00</b>	<b>0.00</b>	<b>-2000000.00</b>	<b>203540000.00</b>	<b>89333201.00</b>	<b>12440425.00</b>	<b>126647224.00</b>	<b>76892776.00</b>		
<b>Total: 4329</b>			<b>205540000.00</b>	<b>0.00</b>	<b>-2000000.00</b>	<b>203540000.00</b>	<b>89333201.00</b>	<b>12440425.00</b>	<b>126647224.00</b>	<b>76892776.00</b>		
<b>Total: 090</b>			<b>205540000.00</b>	<b>0.00</b>	<b>-2000000.00</b>	<b>203540000.00</b>	<b>89333201.00</b>	<b>12440425.00</b>	<b>126647224.00</b>	<b>76892776.00</b>		
<b>MI</b>	091	Attached Offices										
<b>SH</b>	7271	Constitute of Chhattisgarh Public Administration Forum										
<b>VC</b>	Voted											
1	14	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
2	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 7271</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 091</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 2251</b>			<b>215540000.00</b>	<b>0.00</b>	<b>-2000000.00</b>	<b>213540000.00</b>	<b>99333201.00</b>	<b>12440425.00</b>	<b>126647224.00</b>	<b>86892776.00</b>		
<b>MH</b>	3451	SECRETARIAT ECONOMIC SERVICES										
<b>MI</b>	090	Secretariat										
<b>SH</b>	4327	Secretariat										
<b>VC</b>	Voted											
1	01	001	170000000.00	0.00	0.00	170000000.00	66505822.00	10744411.00	114238589.00	55761411.00	67.20	
2	01	003	22100000.00	0.00	0.00	22100000.00	8303952.00	1366408.00	15162456.00	6937544.00	68.61	
3	01	014	7000000.00	0.00	0.00	7000000.00	2264549.00	386859.00	5122310.00	1877690.00	73.18	
4	01	015	2200000.00	0.00	0.00	2200000.00	4905.00		2195095.00	4905.00	99.78	
5	01	020	1000000.00	0.00	0.00	1000000.00	656000.00		344000.00	656000.00	34.40	
6	01	021	-1000000.00	0.00	0.00	-1000000.00	-568000.00	-74400.00	-506400.00	-493600.00	50.64	
7	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
8	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
9	03	001	500000.00	0.00	0.00	500000.00	4653.00	585.00	495932.00	4068.00	99.19	
10	03	006	500000.00	0.00	0.00	500000.00	393600.00	95094.00	201494.00	298506.00	40.30	
11	04	001	1500000.00	0.00	0.00	1500000.00	1100000.00	400000.00	800000.00	700000.00	53.33	
12	04	002	1300000.00	0.00	0.00	1300000.00	843294.00	77441.00	534147.00	765853.00	41.09	
<b>Total: Voted</b>			<b>205100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205100000.00</b>	<b>79508775.00</b>	<b>12996398.00</b>	<b>138587623.00</b>	<b>66512377.00</b>		
<b>Total: 4327</b>			<b>205100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205100000.00</b>	<b>79508775.00</b>	<b>12996398.00</b>	<b>138587623.00</b>	<b>66512377.00</b>		
<b>Total: 090</b>			<b>205100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205100000.00</b>	<b>79508775.00</b>	<b>12996398.00</b>	<b>138587623.00</b>	<b>66512377.00</b>		
<b>Total: 3451</b>			<b>205100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205100000.00</b>	<b>79508775.00</b>	<b>12996398.00</b>	<b>138587623.00</b>	<b>66512377.00</b>		
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			01				GENERAL ADMINISTRATION				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	01	Office Buildings									
<b>MI</b>	051	Construction									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7862	Rembursement of Mukhyamantri Announcements									
<b>VC</b>		Voted									
1	45	001	10000000.00	0.00	0.00	10000000.00	39852000.00		60148000.00	39852000.00	60.15
2	97	001	20000000.00	0.00	0.00	20000000.00	163770000.00	4800000.00	41030000.00	158970000.00	20.52
3	97	002	20000000.00	0.00	0.00	20000000.00	167848000.00		32152000.00	167848000.00	16.08
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>371470000.00</b>	<b>4800000.00</b>	<b>133330000.00</b>	<b>366670000.00</b>	
<b>Total: 7862</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>371470000.00</b>	<b>4800000.00</b>	<b>133330000.00</b>	<b>366670000.00</b>	
<b>Total: 0101</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>371470000.00</b>	<b>4800000.00</b>	<b>133330000.00</b>	<b>366670000.00</b>	
<b>Total: 051</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>371470000.00</b>	<b>4800000.00</b>	<b>133330000.00</b>	<b>366670000.00</b>	
<b>Total: 01</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>371470000.00</b>	<b>4800000.00</b>	<b>133330000.00</b>	<b>366670000.00</b>	
<b>Total: 4059</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>371470000.00</b>	<b>4800000.00</b>	<b>133330000.00</b>	<b>366670000.00</b>	
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6205	E									
<b>VC</b>		Voted									
1	34	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 6205</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 0101</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 800</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 4070</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>MH</b>	7610	LOANS TO GOVERNMENT SERVANTS ETC.									
<b>MI</b>	800	Other Advances									
<b>SH</b>	6350	E									
<b>VC</b>		Voted									
1	36	002	0.00	1000000.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 6350</b>			<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 800</b>			<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7610</b>			<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 01</b>			<b>4077848000.00</b>	<b>87955100.00</b>	<b>0.00</b>	<b>4165803100.00</b>	<b>2614895101.00</b>	<b>186510503.00</b>	<b>1737418502.00</b>	<b>2428384598.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		02	OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	092	Other Offices									
SH	6513	Grant-in-aid to Human Right Commission									
VC	Voted										
1	14	001	29000000.00	0.00	0.00	29000000.00	9666667.00	9666667.00	29000000.00	0.00	100.00
<b>Total: Voted</b>			<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	<b>9666667.00</b>	<b>9666667.00</b>	<b>29000000.00</b>	<b>0.00</b>	
<b>Total: 6513</b>			<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	<b>9666667.00</b>	<b>9666667.00</b>	<b>29000000.00</b>	<b>0.00</b>	
SH	6705	State Information Commission									
VC	Voted										
1	01	001	33300000.00	0.00	0.00	33300000.00	18525800.00	1514063.00	16288263.00	17011737.00	48.91
2	01	003	4330000.00	0.00	0.00	4330000.00	2623991.00	384103.00	2090112.00	2239888.00	48.27
3	01	006	2000000.00	0.00	0.00	2000000.00	880400.00	120154.00	1239754.00	760246.00	61.99
4	01	014	700000.00	0.00	0.00	700000.00	337522.00	39150.00	401628.00	298372.00	57.38
5	01	015	1000000.00	0.00	0.00	1000000.00	640936.00	15992.00	375056.00	624944.00	37.51
6	01	020	50000.00	0.00	0.00	50000.00	18000.00		32000.00	18000.00	64.00
7	01	021	-50000.00	0.00	0.00	-50000.00	-40600.00	-3400.00	-12800.00	-37200.00	25.60
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
11	02	005	3000000.00	0.00	0.00	3000000.00	-21707.00	398530.00	3420237.00	-420237.00	114.01
12	03	001	1200000.00	0.00	0.00	1200000.00	813350.00	21014.00	407664.00	792336.00	33.97
13	03	006	700000.00	0.00	0.00	700000.00	476332.00		223668.00	476332.00	31.95
14	04	001	2000000.00	0.00	0.00	2000000.00	1234497.00		765503.00	1234497.00	38.28
15	04	002	600000.00	0.00	0.00	600000.00	399716.00	11504.00	211788.00	388212.00	35.30
16	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	004	100000.00	0.00	0.00	100000.00	74098.00	9510.00	35412.00	64588.00	35.41
18	04	005	2000000.00	0.00	0.00	2000000.00	1166264.00	85886.00	919622.00	1080378.00	45.98
19	04	007	800000.00	0.00	0.00	800000.00	539223.00		260777.00	539223.00	32.60
20	04	008	1000000.00	0.00	0.00	1000000.00	733917.00	8848.00	274931.00	725069.00	27.49
21	04	009	700000.00	0.00	0.00	700000.00	524503.00		175497.00	524503.00	25.07
22	04	011	3500000.00	0.00	0.00	3500000.00	2395165.00		1104835.00	2395165.00	31.57
23	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	05	001	800000.00	0.00	0.00	800000.00	675000.00		125000.00	675000.00	15.63
25	09		500000.00	0.00	0.00	500000.00	415670.00		84330.00	415670.00	16.87
26	10	009	6900000.00	0.00	0.00	6900000.00	4963562.00	100000.00	2036438.00	4863562.00	29.51
27	24	001	400000.00	0.00	0.00	400000.00	159592.00	44456.00	284864.00	115136.00	71.22
28	24	002	200000.00	0.00	0.00	200000.00	149138.00		50862.00	149138.00	25.43
29	24	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
31	89		1500000.00	0.00	0.00	1500000.00	819655.00	196488.00	876833.00	623167.00	58.46
<b>Total: Voted</b>			<b>69990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69990000.00</b>	<b>41264024.00</b>	<b>2946298.00</b>	<b>31672274.00</b>	<b>38317726.00</b>	
<b>Total: 6705</b>			<b>69990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69990000.00</b>	<b>41264024.00</b>	<b>2946298.00</b>	<b>31672274.00</b>	<b>38317726.00</b>	
<b>Total: 092</b>			<b>98990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98990000.00</b>	<b>50930691.00</b>	<b>12612965.00</b>	<b>60672274.00</b>	<b>38317726.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		02	OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
<b>Total:</b>	<b>2052</b>		<b>98990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98990000.00</b>	<b>50930691.00</b>	<b>12612965.00</b>	<b>60672274.00</b>	<b>38317726.00</b>	
MH	2053	DISTRICT ADMINISTRATION									
MI	800	Other expenditure									
SH	4062	Visits of V.I.P.'s									
VC	Voted										
1	25	006	9500000.00	0.00	0.00	9500000.00	-862708.00	597580.00	10960288.00	-1460288.00	115.37
2	25		0.00	6000000.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>9500000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>5137292.00</b>	<b>597580.00</b>	<b>10960288.00</b>	<b>4539712.00</b>	
<b>Total: 4062</b>			<b>9500000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>5137292.00</b>	<b>597580.00</b>	<b>10960288.00</b>	<b>4539712.00</b>	
<b>Total: 800</b>			<b>9500000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>5137292.00</b>	<b>597580.00</b>	<b>10960288.00</b>	<b>4539712.00</b>	
<b>Total: 2053</b>			<b>9500000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>5137292.00</b>	<b>597580.00</b>	<b>10960288.00</b>	<b>4539712.00</b>	
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	800	Other expenditure									
SH	4678	Office of the reception and Estate Officer									
VC	Voted										
1	01	001	6500000.00	0.00	0.00	6500000.00	2204928.00	456300.00	4751372.00	1748628.00	73.10
2	01	003	455000.00	0.00	0.00	455000.00	-383366.00	54756.00	893122.00	-438122.00	196.29
3	01	014	700000.00	0.00	0.00	700000.00	299241.00	45367.00	446126.00	253874.00	63.73
4	01	015	130000.00	0.00	0.00	130000.00	69667.00		60333.00	69667.00	46.41
5	01	020	50000.00	0.00	0.00	50000.00	34000.00		16000.00	34000.00	32.00
6	01	021	-50000.00	0.00	0.00	-50000.00	-37200.00	-1600.00	-14400.00	-35600.00	28.80
7	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	03	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
11	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	002	50000.00	0.00	0.00	50000.00	42000.00		8000.00	42000.00	16.00
13	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	007	50000.00	0.00	0.00	50000.00	42245.00		7755.00	42245.00	15.51
16	04	008	50000.00	0.00	0.00	50000.00	44000.00		6000.00	44000.00	12.00
17	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	011	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
19	57		11000000.00	0.00	0.00	11000000.00	5454387.00		5545613.00	5454387.00	50.41
<b>Total: Voted</b>			<b>19345000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19345000.00</b>	<b>8179902.00</b>	<b>554823.00</b>	<b>11719921.00</b>	<b>7625079.00</b>	
<b>Total: 4678</b>			<b>19345000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19345000.00</b>	<b>8179902.00</b>	<b>554823.00</b>	<b>11719921.00</b>	<b>7625079.00</b>	
SH	5079	Special Investigation Commission									
VC	Voted										
1	01	001	0.00	6000000.00	0.00	6000000.00	5662500.00	112500.00	450000.00	5550000.00	7.50
2	01	003	0.00	500000.00	0.00	500000.00	292625.00	10125.00	217500.00	282500.00	43.50
3	01	014	0.00	200000.00	0.00	200000.00	-66000.00	81000.00	347000.00	-147000.00	173.50
4	03	001	0.00	700000.00	0.00	700000.00	425000.00	42226.00	317226.00	382774.00	45.32



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		02		OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	800	Other expenditure									
SH	5079	Special Investigation Commission									
VC	Voted										
5	04		0.00	2425000.00	0.00	2425000.00	2175000.00		250000.00	2175000.00	10.31
<b>Total: Voted</b>			<b>0.00</b>	<b>9825000.00</b>	<b>0.00</b>	<b>9825000.00</b>	<b>8489125.00</b>	<b>245851.00</b>	<b>1581726.00</b>	<b>8243274.00</b>	
<b>Total: 5079</b>			<b>0.00</b>	<b>9825000.00</b>	<b>0.00</b>	<b>9825000.00</b>	<b>8489125.00</b>	<b>245851.00</b>	<b>1581726.00</b>	<b>8243274.00</b>	
<b>Total: 800</b>			<b>19345000.00</b>	<b>9825000.00</b>	<b>0.00</b>	<b>29170000.00</b>	<b>16669027.00</b>	<b>800674.00</b>	<b>13301647.00</b>	<b>15868353.00</b>	
<b>Total: 2070</b>			<b>19345000.00</b>	<b>9825000.00</b>	<b>0.00</b>	<b>29170000.00</b>	<b>16669027.00</b>	<b>800674.00</b>	<b>13301647.00</b>	<b>15868353.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	107	Swatantrata Sainik Samman Pension Scheme									
SH	4674	Allowances and gratuities to Freedom Fighters									
VC	Voted										
1	12	003	36000000.00	0.00	0.00	36000000.00	35890451.00	23290.00	132839.00	35867161.00	0.37
<b>Total: Voted</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>35890451.00</b>	<b>23290.00</b>	<b>132839.00</b>	<b>35867161.00</b>	
<b>Total: 4674</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>35890451.00</b>	<b>23290.00</b>	<b>132839.00</b>	<b>35867161.00</b>	
SH	7512	Free Bus Pass to Freedom Fighters									
VC	Voted										
1	13	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 7512</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 107</b>			<b>36600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36600000.00</b>	<b>36490451.00</b>	<b>23290.00</b>	<b>132839.00</b>	<b>36467161.00</b>	
MI	800	Other Expenditure-									
SH	1982	FAMILY ASSISTANCE									
VC	Voted										
1	13	001	139000000.00	0.00	0.00	139000000.00	116027451.00	2372451.00	25345000.00	113655000.00	18.23
<b>Total: Voted</b>			<b>139000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139000000.00</b>	<b>116027451.00</b>	<b>2372451.00</b>	<b>25345000.00</b>	<b>113655000.00</b>	
<b>Total: 1982</b>			<b>139000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139000000.00</b>	<b>116027451.00</b>	<b>2372451.00</b>	<b>25345000.00</b>	<b>113655000.00</b>	
SH	7297	Lok Nayak Jaiprakash Narayan Honour Fund.									
VC	Voted										
1	13	001	1000000.00	0.00	0.00	1000000.00	698500.00		301500.00	698500.00	30.15
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>698500.00</b>	<b>0.00</b>	<b>301500.00</b>	<b>698500.00</b>	
<b>Total: 7297</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>698500.00</b>	<b>0.00</b>	<b>301500.00</b>	<b>698500.00</b>	
<b>Total: 800</b>			<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>116725951.00</b>	<b>2372451.00</b>	<b>25646500.00</b>	<b>114353500.00</b>	
<b>Total: 60</b>			<b>176600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176600000.00</b>	<b>153216402.00</b>	<b>2395741.00</b>	<b>25779339.00</b>	<b>150820661.00</b>	
<b>Total: 2235</b>			<b>176600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176600000.00</b>	<b>153216402.00</b>	<b>2395741.00</b>	<b>25779339.00</b>	<b>150820661.00</b>	
MH	2250	OTHER SOCIAL SERVICES									
MI	800	Other expenditure									
SH	4130	Grant-in-aid for acts of Gallantry									
VC	Voted										
1	14	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		02	OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2250	OTHER SOCIAL SERVICES									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	4130	Grant-in-aid for acts of Gallantary									
<b>Total:</b>	<b>4130</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>SH</b>	8636	Samman Nidhi for receiver of State Padma Samman									
<b>VC</b>	Voted										
1	14	011	1200000.00	0.00	0.00	1200000.00	650000.00	35000.00	585000.00	615000.00	48.75
<b>Total:</b>	<b>Voted</b>		<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>650000.00</b>	<b>35000.00</b>	<b>585000.00</b>	<b>615000.00</b>	
<b>Total:</b>	<b>8636</b>		<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>650000.00</b>	<b>35000.00</b>	<b>585000.00</b>	<b>615000.00</b>	
<b>Total:</b>	<b>800</b>		<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>850000.00</b>	<b>35000.00</b>	<b>585000.00</b>	<b>815000.00</b>	
<b>Total:</b>	<b>2250</b>		<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>850000.00</b>	<b>35000.00</b>	<b>585000.00</b>	<b>815000.00</b>	
<b>Total:</b>	<b>02</b>		<b>305835000.00</b>	<b>15825000.00</b>	<b>0.00</b>	<b>321660000.00</b>	<b>226803412.00</b>	<b>16441960.00</b>	<b>111298548.00</b>	<b>210361452.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
03 POLICE											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	200	Interest on Other Internal Debts									
SH	2629	Police									
VC	Voted										
1	35	002	500000000.00	0.00	0.00	500000000.00	152300000.00		347700000.00	152300000.00	69.54
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>152300000.00</b>	<b>0.00</b>	<b>347700000.00</b>	<b>152300000.00</b>	
<b>Total: 2629</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>152300000.00</b>	<b>0.00</b>	<b>347700000.00</b>	<b>152300000.00</b>	
<b>Total: 200</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>152300000.00</b>	<b>0.00</b>	<b>347700000.00</b>	<b>152300000.00</b>	
<b>Total: 01</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>152300000.00</b>	<b>0.00</b>	<b>347700000.00</b>	<b>152300000.00</b>	
<b>Total: 2049</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>152300000.00</b>	<b>0.00</b>	<b>347700000.00</b>	<b>152300000.00</b>	
MH	2055	POLICE-									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	7811	Dail 100/112									
VC	Voted										
1	10	009	74331000.00	0.00	-624000.00	73707000.00	547050.00		73159950.00	547050.00	99.26
<b>Total: Voted</b>			<b>74331000.00</b>	<b>0.00</b>	<b>-624000.00</b>	<b>73707000.00</b>	<b>547050.00</b>	<b>0.00</b>	<b>73159950.00</b>	<b>547050.00</b>	
<b>Total: 7811</b>			<b>74331000.00</b>	<b>0.00</b>	<b>-624000.00</b>	<b>73707000.00</b>	<b>547050.00</b>	<b>0.00</b>	<b>73159950.00</b>	<b>547050.00</b>	
<b>Total: 0801</b>			<b>74331000.00</b>	<b>0.00</b>	<b>-624000.00</b>	<b>73707000.00</b>	<b>547050.00</b>	<b>0.00</b>	<b>73159950.00</b>	<b>547050.00</b>	
SH	3680	State Headquarters									
VC	Voted										
1	01	001	480000000.00	0.00	0.00	480000000.00	128485437.00	33311077.00	384825640.00	95174360.00	80.17
2	01	002	100000.00	0.00	0.00	100000.00	97850.00		2150.00	97850.00	2.15
3	01	003	62400000.00	0.00	0.00	62400000.00	19501390.00	4564513.00	47463123.00	14936877.00	76.06
4	01	006	12000000.00	0.00	0.00	12000000.00	7527630.00	546357.00	5018727.00	6981273.00	41.82
5	01	014	27500000.00	0.00	0.00	27500000.00	12812962.00	1489973.00	16177011.00	11322989.00	58.83
6	01	015	8000000.00	0.00	0.00	8000000.00	2331695.00	1155443.00	6823748.00	1176252.00	85.30
7	01	020	13000000.00	0.00	0.00	13000000.00	10720000.00	56000.00	2336000.00	10664000.00	17.97
8	01	021	-13000000.00	0.00	0.00	-13000000.00	-11330000.00	-224000.00	-1894000.00	-11106000.00	14.57
9	01	024	8000000.00	0.00	0.00	8000000.00	6000000.00		2000000.00	6000000.00	25.00
10	01	025	-8000000.00	0.00	0.00	-8000000.00	-8000000.00			-8000000.00	
11	02	004	850000.00	0.00	0.00	850000.00	383885.00	62143.00	528258.00	321742.00	62.15
12	03	001	5900000.00	0.00	0.00	5900000.00	3396432.00	281975.00	2785543.00	3114457.00	47.21
13	03	002	350000.00	0.00	0.00	350000.00	297497.00		52503.00	297497.00	15.00
14	03	005	100000.00	0.00	0.00	100000.00	77030.00	4837.00	27807.00	72193.00	27.81
15	03	006	700000.00	0.00	0.00	700000.00	504901.00		195099.00	504901.00	27.87
16	04	001	250000.00	0.00	0.00	250000.00	145000.00	25000.00	130000.00	120000.00	52.00
17	04	002	4000000.00	0.00	0.00	4000000.00	2584872.00	197109.00	1612237.00	2387763.00	40.31
18	04	003	6000000.00	0.00	0.00	6000000.00	3332486.00	40533.00	2708047.00	3291953.00	45.13
19	04	004	870000.00	0.00	0.00	870000.00	550495.00	19495.00	339000.00	531000.00	38.97
20	04	005	15000000.00	0.00	0.00	15000000.00	7249558.00	1190250.00	8940692.00	6059308.00	59.60
21	04	007	5500000.00	0.00	0.00	5500000.00	1955172.00	97541.00	3642369.00	1857631.00	66.22

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			03	POLICE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2055	POLICE-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3680	State Headquarters									
<b>VC</b>		Voted									
22	04	008	1500000.00	0.00	0.00	1500000.00	133965.00	10310.00	1376345.00	123655.00	91.76
23	04	009	6000000.00	0.00	0.00	6000000.00	3502708.00	383659.00	2880951.00	3119049.00	48.02
24	04	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
25	05	001	2500000.00	0.00	0.00	2500000.00	2309100.00		190900.00	2309100.00	7.64
26	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	10	005	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
28	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	10	011	4000000.00	0.00	0.00	4000000.00	1427333.00	406963.00	2979630.00	1020370.00	74.49
30	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
31	18		1100000.00	0.00	0.00	1100000.00	398991.00		701009.00	398991.00	63.73
32	19		80000000.00	0.00	0.00	80000000.00	33000000.00	7000000.00	54000000.00	26000000.00	67.50
33	24	002	2500000.00	0.00	0.00	2500000.00	1106596.00	90556.00	1483960.00	1016040.00	59.36
34	24	003	2000000.00	0.00	0.00	2000000.00	427874.00	418820.00	1990946.00	9054.00	99.55
35	24	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	24	012	1500000.00	0.00	0.00	1500000.00	1003382.00	650.00	497268.00	1002732.00	33.15
37	25	002	3300000.00	0.00	0.00	3300000.00	182196.00		3117804.00	182196.00	94.48
38	25	006	3000000.00	0.00	0.00	3000000.00	1270742.00	7750.00	1737008.00	1262992.00	57.90
39	28	006	4000000.00	0.00	0.00	4000000.00	1938494.00		2061506.00	1938494.00	51.54
40	42		180000000.00	0.00	0.00	180000000.00	94950000.00		85050000.00	94950000.00	47.25
41	44		20000000.00	0.00	-5000000.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>947270000.00</b>	<b>0.00</b>	<b>-5000000.00</b>	<b>942270000.00</b>	<b>351625673.00</b>	<b>51136954.00</b>	<b>641781281.00</b>	<b>300488719.00</b>	
<b>Total: 3680</b>			<b>947270000.00</b>	<b>0.00</b>	<b>-5000000.00</b>	<b>942270000.00</b>	<b>351625673.00</b>	<b>51136954.00</b>	<b>641781281.00</b>	<b>300488719.00</b>	
<b>SH</b>	7012	Police Accountability Authority									
<b>VC</b>		Voted									
1	01	001	10600000.00	0.00	0.00	10600000.00	6489565.00	229800.00	4340235.00	6259765.00	40.95
2	01	003	1380000.00	0.00	0.00	1380000.00	853396.00	33201.00	559805.00	820195.00	40.57
3	01	006	1900000.00	0.00	0.00	1900000.00	1449575.00	87900.00	538325.00	1361675.00	28.33
4	01	014	700000.00	0.00	0.00	700000.00	386113.00	28026.00	341913.00	358087.00	48.84
5	01	015	500000.00	0.00	0.00	500000.00	479919.00	606.00	20687.00	479313.00	4.14
6	01	020	500000.00	0.00	0.00	500000.00	492000.00		8000.00	492000.00	1.60
7	01	021	-500000.00	0.00	0.00	-500000.00	-493600.00	-800.00	-7200.00	-492800.00	1.44
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	004	330000.00	0.00	0.00	330000.00	15173.00		314827.00	15173.00	95.40
11	02	005	180000.00	0.00	0.00	180000.00	143658.00	47659.00	84001.00	95999.00	46.67
12	03	001	200000.00	0.00	0.00	200000.00	191990.00		8010.00	191990.00	4.01
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	50000.00	0.00	0.00	50000.00	-19390.00	25000.00	94390.00	-44390.00	188.78
15	04	001	50000.00	0.00	0.00	50000.00	25000.00		25000.00	25000.00	50.00

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			03 POLICE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	7012	Police Accountability Authority										
<b>VC</b>		Voted										
16	04	002	100000.00	0.00	0.00	100000.00	33732.00	9297.00	75565.00	24435.00	75.57	
17	04	003	250000.00	0.00	0.00	250000.00	101988.00		148012.00	101988.00	59.20	
18	04	004	150000.00	0.00	0.00	150000.00	123329.00		26671.00	123329.00	17.78	
19	04	005	350000.00	0.00	0.00	350000.00	4314.00	1610.00	347296.00	2704.00	99.23	
20	04	007	250000.00	0.00	0.00	250000.00	213453.00		36547.00	213453.00	14.62	
21	04	008	100000.00	0.00	0.00	100000.00	31420.00	7030.00	75610.00	24390.00	75.61	
22	04	009	150000.00	0.00	0.00	150000.00	32332.00		117668.00	32332.00	78.45	
23	04	011	300000.00	0.00	0.00	300000.00	77625.00	14255.00	236630.00	63370.00	78.88	
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
26	24	001	120000.00	0.00	0.00	120000.00	103360.00		16640.00	103360.00	13.87	
27	24	003	100000.00	0.00	0.00	100000.00	85750.00		14250.00	85750.00	14.25	
28	28	006	250000.00	0.00	0.00	250000.00	144084.00	61990.00	167906.00	82094.00	67.16	
<b>Total: Voted</b>			<b>18120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18120000.00</b>	<b>11074786.00</b>	<b>545574.00</b>	<b>7590788.00</b>	<b>10529212.00</b>		
<b>Total: 7012</b>			<b>18120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18120000.00</b>	<b>11074786.00</b>	<b>545574.00</b>	<b>7590788.00</b>	<b>10529212.00</b>		
<b>SH</b>	7811	E										
<b>VC</b>		Voted										
1	04	009	15000000.00	0.00	0.00	15000000.00	146601219.00	75389018.00	78787799.00	71212201.00	52.53	
2	10	009	45000000.00	0.00	0.00	45000000.00	279706980.00	99000.00	170392020.00	279607980.00	37.86	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>426308199.00</b>	<b>75488018.00</b>	<b>249179819.00</b>	<b>350820181.00</b>		
<b>Total: 7811</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>426308199.00</b>	<b>75488018.00</b>	<b>249179819.00</b>	<b>350820181.00</b>		
<b>Total: 001</b>			<b>1639721000.00</b>	<b>0.00</b>	<b>-5624000.00</b>	<b>1634097000.00</b>	<b>789555708.00</b>	<b>127170546.00</b>	<b>971711838.00</b>	<b>662385162.00</b>		
<b>MI</b>	003	Education and Training										
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL										
<b>SH</b>	8917	Counter Insurgency and Anti Terrorist School										
<b>VC</b>		Voted										
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 8917</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 0801</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>SH</b>	195	Other Police Training Centre										
<b>VC</b>		Voted										
1	01	001	37000000.00	0.00	0.00	37000000.00	130655926.00	24745989.00	264090063.00	105909937.00	71.38	
2	01	003	48100000.00	0.00	0.00	48100000.00	18013777.00	2894153.00	32980376.00	15119624.00	68.57	
3	01	006	2500000.00	0.00	0.00	2500000.00	1093974.00	136192.00	1542218.00	957782.00	61.69	
4	01	014	20000000.00	0.00	0.00	20000000.00	10895697.00	1035486.00	10139789.00	9860211.00	50.70	
5	01	015	4000000.00	0.00	0.00	4000000.00	1501742.00	509933.00	3008191.00	991809.00	75.20	
6	01	020	8800000.00	0.00	0.00	8800000.00	6256000.00	32000.00	2576000.00	6224000.00	29.27	
7	01	021	-8800000.00	0.00	0.00	-8800000.00	-7114800.00	-257600.00	-1942800.00	-6857200.00	22.08	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			03 POLICE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	003	Education and Training										
<b>SH</b>	195	Other Police Training Centre										
<b>VC</b>		Voted										
8	02	004	800000.00	0.00	0.00	800000.00	140366.00	52677.00	712311.00	87689.00	89.04	
9	03	001	1300000.00	0.00	0.00	1300000.00	414188.00	59497.00	945309.00	354691.00	72.72	
10	03	002	200000.00	0.00	0.00	200000.00	187125.00		12875.00	187125.00	6.44	
11	03	005	300000.00	0.00	0.00	300000.00	236161.00	51315.00	115154.00	184846.00	38.38	
12	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	04	001	60000.00	0.00	0.00	60000.00	51000.00	5000.00	14000.00	46000.00	23.33	
14	04	002	3000000.00	0.00	0.00	3000000.00	1477357.00	12025.00	1534668.00	1465332.00	51.16	
15	04	003	3500000.00	0.00	0.00	3500000.00	3040926.00	103881.00	562955.00	2937045.00	16.08	
16	04	004	1000000.00	0.00	0.00	1000000.00	772799.00	7558.00	234759.00	765241.00	23.48	
17	04	005	10000000.00	0.00	0.00	10000000.00	3880658.00	1268911.00	7388253.00	2611747.00	73.88	
18	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
19	04	007	1500000.00	0.00	0.00	1500000.00	1213184.00	23944.00	310760.00	1189240.00	20.72	
20	04	008	1550000.00	0.00	0.00	1550000.00	835651.00	63020.00	777369.00	772631.00	50.15	
21	04	009	1600000.00	12000000.00	0.00	13600000.00	13107536.00	17730.00	510194.00	13089806.00	3.75	
22	04	011	10000000.00	0.00	0.00	10000000.00	1843772.00	390548.00	8546776.00	1453224.00	85.47	
23	05	001	8000000.00	0.00	0.00	8000000.00	7594759.00	143351.00	548592.00	7451408.00	6.86	
24	05	002	500000.00	0.00	0.00	500000.00	313189.00	23605.00	210416.00	289584.00	42.08	
25	10	004	2000000.00	0.00	0.00	2000000.00	1484440.00	111280.00	626840.00	1373160.00	31.34	
26	10	011	6000000.00	0.00	0.00	6000000.00	2212408.00	353070.00	4140662.00	1859338.00	69.01	
27	18		650000.00	0.00	0.00	650000.00	535235.00	11600.00	126365.00	523635.00	19.44	
28	24	001	1500000.00	0.00	0.00	1500000.00	706058.00	170457.00	964399.00	535601.00	64.29	
29	24	002	800000.00	0.00	0.00	800000.00	615176.00	49200.00	234024.00	565976.00	29.25	
30	24	003	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00		
31	24	012	1400000.00	0.00	0.00	1400000.00	817835.00	58531.00	640696.00	759304.00	45.76	
32	25	002	1300000.00	0.00	0.00	1300000.00	458783.00	2650.00	843867.00	456133.00	64.91	
33	25	006	2500000.00	0.00	0.00	2500000.00	57761.00	118473.00	2560712.00	-60712.00	102.43	
34	25	007	700000.00	0.00	0.00	700000.00	490254.00		209746.00	490254.00	29.96	
35	25	008	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
36	25	010	13000000.00	0.00	0.00	13000000.00	1728237.00		11271763.00	1728237.00	86.71	
37	27	002	2750000.00	0.00	0.00	2750000.00	2750000.00			2750000.00		
38	27	006	15000000.00	0.00	0.00	15000000.00	9697417.00	560000.00	5862583.00	9137417.00	39.08	
39	28	006	1400000.00	0.00	0.00	1400000.00	932775.00	230009.00	697234.00	702766.00	49.80	
40	31	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
41	31	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>547710000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>559710000.00</b>	<b>229697366.00</b>	<b>32984485.00</b>	<b>362997119.00</b>	<b>196712881.00</b>		
<b>Total: 195</b>			<b>547710000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>559710000.00</b>	<b>229697366.00</b>	<b>32984485.00</b>	<b>362997119.00</b>	<b>196712881.00</b>		
<b>Total: 003</b>			<b>547720000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>559720000.00</b>	<b>229707366.00</b>	<b>32984485.00</b>	<b>362997119.00</b>	<b>196722881.00</b>		
<b>MI</b>	101	Criminal Investigation and Vigilance										
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			03 POLICE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2055	POLICE-										
MI	101	Criminal Investigation and Vigilance										
GH	0801	CENTRAL SECTOR SCHEMES NORMAL										
SH	7633	Crime and Criminal Tracking network system										
VC		Voted										
1	10	009	80000000.00	0.00	0.00	80000000.00	16792747.00	5386294.00	68593547.00	11406453.00	85.74	
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>16792747.00</b>	<b>5386294.00</b>	<b>68593547.00</b>	<b>11406453.00</b>		
<b>Total: 7633</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>16792747.00</b>	<b>5386294.00</b>	<b>68593547.00</b>	<b>11406453.00</b>		
SH	7933	Establishment of Forensic Lab & Training Centre for Protection of Women & children										
VC		Voted										
1	14	012	23000000.00	2910000.00	0.00	25910000.00	4978502.00		20931498.00	4978502.00	80.79	
<b>Total: Voted</b>			<b>23000000.00</b>	<b>2910000.00</b>	<b>0.00</b>	<b>25910000.00</b>	<b>4978502.00</b>	<b>0.00</b>	<b>20931498.00</b>	<b>4978502.00</b>		
<b>Total: 7933</b>			<b>23000000.00</b>	<b>2910000.00</b>	<b>0.00</b>	<b>25910000.00</b>	<b>4978502.00</b>	<b>0.00</b>	<b>20931498.00</b>	<b>4978502.00</b>		
SH	7935	For Crntrolling Crime in Narcotic Drugs & sycho Traffic										
VC		Voted										
1	14	012	100000.00	0.00	624000.00	724000.00	724000.00			724000.00		
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>624000.00</b>	<b>724000.00</b>	<b>724000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724000.00</b>		
<b>Total: 7935</b>			<b>100000.00</b>	<b>0.00</b>	<b>624000.00</b>	<b>724000.00</b>	<b>724000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724000.00</b>		
<b>Total: 0801</b>			<b>103100000.00</b>	<b>2910000.00</b>	<b>624000.00</b>	<b>106634000.00</b>	<b>22495249.00</b>	<b>5386294.00</b>	<b>89525045.00</b>	<b>17108955.00</b>		
SH	279	Directorate of Prosecution										
VC		Voted										
1	01	001	272850000.00	0.00	0.00	272850000.00	138162219.00	15845115.00	150532896.00	122317104.00	55.17	
2	01	003	35470000.00	0.00	0.00	35470000.00	18904259.00	1768038.00	18333779.00	17136221.00	51.69	
3	01	005	600000.00	0.00	0.00	600000.00	243847.00	37020.00	393173.00	206827.00	65.53	
4	01	006	4800000.00	0.00	0.00	4800000.00	2215538.00	277950.00	2862412.00	1937588.00	59.63	
5	01	008	200000.00	0.00	0.00	200000.00	141310.00	5775.00	64465.00	135535.00	32.23	
6	01	012	100000.00	0.00	0.00	100000.00	90576.00	800.00	10224.00	89776.00	10.22	
7	01	014	1600000.00	0.00	0.00	1600000.00	770074.00	109938.00	939864.00	660136.00	58.74	
8	01	015	1000000.00	0.00	0.00	1000000.00	711884.00	86571.00	374687.00	625313.00	37.47	
9	01	020	800000.00	0.00	0.00	800000.00	456000.00	16000.00	360000.00	440000.00	45.00	
10	01	021	-800000.00	0.00	0.00	-800000.00	-526400.00	-36000.00	-309600.00	-490400.00	38.70	
11	02	004	1350000.00	0.00	0.00	1350000.00	1003152.00	44980.00	391828.00	958172.00	29.02	
12	03	001	500000.00	0.00	0.00	500000.00	330351.00	31718.00	201367.00	298633.00	40.27	
13	03	002	200000.00	0.00	0.00	200000.00	181102.00	5130.00	24028.00	175972.00	12.01	
14	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
15	04	001	300000.00	0.00	0.00	300000.00	195000.00	40000.00	145000.00	155000.00	48.33	
16	04	002	600000.00	0.00	0.00	600000.00	376903.00	30501.00	253598.00	346402.00	42.27	
17	04	003	1000000.00	0.00	0.00	1000000.00	926313.00	134448.00	208135.00	791865.00	20.81	
18	04	004	700000.00	0.00	0.00	700000.00	212268.00	1400.00	489132.00	210868.00	69.88	
19	04	005	600000.00	0.00	0.00	600000.00	295990.00	70580.00	374590.00	225410.00	62.43	
20	04	007	1000000.00	0.00	0.00	1000000.00	688628.00	56166.00	367538.00	632462.00	36.75	
21	04	008	500000.00	0.00	0.00	500000.00	301197.00	43604.00	242407.00	257593.00	48.48	
22	04	009	800000.00	0.00	0.00	800000.00	459297.00	10280.00	350983.00	449017.00	43.87	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			03	POLICE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2055	POLICE-									
<b>MI</b>	101	Criminal Investigation and Vigilance									
<b>SH</b>	279	Directorate of Prosecution									
<b>VC</b>	Voted										
23	04	011	600000.00	0.00	0.00	600000.00	503213.00		96787.00	503213.00	16.13
24	05	001	800000.00	0.00	0.00	800000.00	550588.00	111468.00	360880.00	439120.00	45.11
25	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	18		100000.00	0.00	0.00	100000.00	73300.00		26700.00	73300.00	26.70
27	24	001	250000.00	0.00	0.00	250000.00	132802.00	920.00	118118.00	131882.00	47.25
28	28	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>326321000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326321000.00</b>	<b>167800411.00</b>	<b>18692402.00</b>	<b>177212991.00</b>	<b>149108009.00</b>	
<b>Total: 279</b>			<b>326321000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326321000.00</b>	<b>167800411.00</b>	<b>18692402.00</b>	<b>177212991.00</b>	<b>149108009.00</b>	
<b>Total: 101</b>			<b>429421000.00</b>	<b>2910000.00</b>	<b>624000.00</b>	<b>432955000.00</b>	<b>190295660.00</b>	<b>24078696.00</b>	<b>266738036.00</b>	<b>166216964.00</b>	
<b>MI</b>	104	Special Police									
<b>GH</b>	0701	Centrally Sponsored Schemes (Normal)									
<b>SH</b>	7936	Special Infrasturcture Plan - Strengthening Police Stations with Consturction									
<b>VC</b>	Voted										
1	14	012	200000000.00	0.00	0.00	200000000.00	122602226.00		77397774.00	122602226.00	38.70
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>122602226.00</b>	<b>0.00</b>	<b>77397774.00</b>	<b>122602226.00</b>	
<b>Total: 7936</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>122602226.00</b>	<b>0.00</b>	<b>77397774.00</b>	<b>122602226.00</b>	
<b>Total: 0701</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>122602226.00</b>	<b>0.00</b>	<b>77397774.00</b>	<b>122602226.00</b>	
<b>SH</b>	4492	Normal expenditure (Special Police)									
<b>VC</b>	Voted										
1	01	001	9000000000.00	0.00	0.00	9000000000.00	1793649126.00	798225395.00	8004576269.00	995423731.00	88.94
2	01	002	500000.00	0.00	0.00	500000.00	399612.00		100388.00	399612.00	20.08
3	01	003	1170000000.00	0.00	0.00	1170000000.00	253398016.00	93151163.00	1009753147.00	160246853.00	86.30
4	01	006	180000000.00	0.00	0.00	180000000.00	96650799.00	10309834.00	93659035.00	86340965.00	52.03
5	01	014	1220000000.00	0.00	0.00	1220000000.00	347879096.00	99198505.00	971319409.00	248680591.00	79.62
6	01	015	90000000.00	0.00	0.00	90000000.00	9797518.00	9587034.00	89789516.00	210484.00	99.77
7	01	020	160000000.00	0.00	0.00	160000000.00	94618631.00	5024000.00	70405369.00	89594631.00	44.00
8	01	021	-160000000.00	0.00	0.00	-160000000.00	-105440113.00	-7900800.00	-62460687.00	-97539313.00	39.04
9	02	004	200000.00	0.00	0.00	200000.00	147972.00	306000.00	358028.00	-158028.00	179.01
10	03	001	100000000.00	0.00	0.00	100000000.00	48083791.00	7033022.00	58949231.00	41050769.00	58.95
11	03	002	700000.00	0.00	0.00	700000.00	498674.00	21396.00	222722.00	477278.00	31.82
12	03	005	7500000.00	0.00	0.00	7500000.00	2032805.00	924373.00	6391568.00	1108432.00	85.22
13	03	006	550000.00	0.00	0.00	550000.00	492070.00	15170.00	73100.00	476900.00	13.29
14	04	001	400000.00	0.00	0.00	400000.00	301200.00	30000.00	128800.00	271200.00	32.20
15	04	002	30000000.00	0.00	0.00	30000000.00	23385529.00	62163.00	6676634.00	23323366.00	22.26
16	04	003	12000000.00	0.00	0.00	12000000.00	8238128.00	1441857.00	5203729.00	6796271.00	43.36
17	04	004	700000.00	0.00	0.00	700000.00	431294.00	19477.00	288183.00	411817.00	41.17
18	04	005	20000000.00	0.00	0.00	20000000.00	5719859.00	2000284.00	16280425.00	3719575.00	81.40
19	04	007	5500000.00	0.00	0.00	5500000.00	2153217.00	441860.00	3788643.00	1711357.00	68.88
20	04	008	4500000.00	0.00	0.00	4500000.00	1292821.00	386223.00	3593402.00	906598.00	79.85

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			03	POLICE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2055	POLICE-									
<b>MI</b>	104	Special Police									
<b>SH</b>	4492	Normal expenditure (Special Police)									
<b>VC</b>		Voted									
21	04	009	16200000.00	0.00	0.00	16200000.00	13189465.00	452516.00	3463051.00	12736949.00	21.38
22	04	011	140000000.00	0.00	0.00	140000000.00	36553287.00	9353531.00	112800244.00	27199756.00	80.57
23	04	013	3900000.00	0.00	0.00	3900000.00	1960224.00		1939776.00	1960224.00	49.74
24	05	001	600000.00	0.00	0.00	600000.00	481790.00	170464.00	288674.00	311326.00	48.11
25	10	004	1100000.00	0.00	0.00	1100000.00	1088460.00		11540.00	1088460.00	1.05
26	10	009	8000000.00	0.00	0.00	8000000.00	7977218.00	2770.00	25552.00	7974448.00	0.32
27	18		2000000.00	0.00	0.00	2000000.00	1330440.00	53535.00	723095.00	1276905.00	36.15
28	22	001	250000000.00	0.00	0.00	250000000.00	688918.00	106739.00	249417821.00	582179.00	99.77
29	24	001	32000000.00	0.00	0.00	32000000.00	13903560.00	2464129.00	20560569.00	11439431.00	64.25
30	24	002	7000000.00	0.00	0.00	7000000.00	5270409.00	135300.00	1864891.00	5135109.00	26.64
31	24	009	15000000.00	0.00	0.00	15000000.00	9592042.00	200050.00	5608008.00	9391992.00	37.39
32	24	012	15000000.00	0.00	0.00	15000000.00	12477130.00	141258.00	2664128.00	12335872.00	17.76
33	25	002	35000000.00	0.00	0.00	35000000.00	16307754.00	925605.00	19617851.00	15382149.00	56.05
34	25	005	2000000.00	0.00	0.00	2000000.00	1427002.00	54541.00	627539.00	1372461.00	31.38
35	25	006	35000000.00	0.00	0.00	35000000.00	22797472.00	1386516.00	13589044.00	21410956.00	38.83
36	25	007	6100000.00	0.00	0.00	6100000.00	3993905.00	275371.00	2381466.00	3718534.00	39.04
37	25	008	30000000.00	0.00	0.00	30000000.00	1729560.00		28270440.00	1729560.00	94.23
38	25	010	150000000.00	0.00	0.00	150000000.00	37636340.00	575067.00	112938727.00	37061273.00	75.29
39	27	006	65000000.00	0.00	0.00	65000000.00	39672094.00	6339240.00	31667146.00	33332854.00	48.72
40	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
41	31	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
42	31	004	1100000.00	0.00	0.00	1100000.00	464793.00	199892.00	835099.00	264901.00	75.92
<b>Total: Voted</b>			<b>12658160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12658160000.00</b>	<b>2812881908.00</b>	<b>1043113480.00</b>	<b>10888391572.00</b>	<b>1769768428.00</b>	
<b>Total: 4492</b>			<b>12658160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12658160000.00</b>	<b>2812881908.00</b>	<b>1043113480.00</b>	<b>10888391572.00</b>	<b>1769768428.00</b>	
<b>Total: 104</b>			<b>12858160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12858160000.00</b>	<b>2935484134.00</b>	<b>1043113480.00</b>	<b>10965789346.00</b>	<b>1892370654.00</b>	
<b>MI</b>	108	State Headquarter Police									
<b>SH</b>	5067	Forensic Science									
<b>VC</b>		Voted									
1	01	001	8000000.00	0.00	0.00	8000000.00	38719085.00	4942505.00	46223420.00	33776580.00	57.78
2	01	003	10400000.00	0.00	0.00	10400000.00	5352266.00	576468.00	5624202.00	4775798.00	54.08
3	01	006	2000000.00	0.00	0.00	2000000.00	1193941.00	91500.00	897559.00	1102441.00	44.88
4	01	008	224000.00	0.00	0.00	224000.00	224000.00			224000.00	
5	01	012	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
6	01	014	280000.00	0.00	0.00	280000.00	13607.00	29550.00	295943.00	-15943.00	105.69
7	01	015	500000.00	0.00	0.00	500000.00	486556.00		13444.00	486556.00	2.69
8	01	016	50000.00	0.00	0.00	50000.00	42000.00		8000.00	42000.00	16.00
9	01	020	800000.00	0.00	0.00	800000.00	592000.00		208000.00	592000.00	26.00
10	01	021	-800000.00	0.00	0.00	-800000.00	-627200.00	-20800.00	-193600.00	-606400.00	24.20
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			03 POLICE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	108	State Headquarter Police										
<b>SH</b>	5067	Forensic Science										
<b>VC</b>		Voted										
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
13	02	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
14	02	005	1700000.00	0.00	0.00	1700000.00	770544.00	117733.00	1047189.00	652811.00	61.60	
15	03	001	500000.00	0.00	0.00	500000.00	354053.00		145947.00	354053.00	29.19	
16	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	03	003	200000.00	0.00	0.00	200000.00	163874.00		36126.00	163874.00	18.06	
18	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	001	50000.00	0.00	0.00	50000.00	50000.00	50000.00	50000.00	0.00	100.00	
20	04	002	300000.00	0.00	0.00	300000.00	271479.00	18672.00	47193.00	252807.00	15.73	
21	04	003	600000.00	0.00	0.00	600000.00	424534.00		175466.00	424534.00	29.24	
22	04	004	500000.00	0.00	0.00	500000.00	246354.00	1633.00	255279.00	244721.00	51.06	
23	04	005	1100000.00	0.00	0.00	1100000.00	651304.00	78050.00	526746.00	573254.00	47.89	
24	04	007	1000000.00	0.00	0.00	1000000.00	821791.00	132740.00	310949.00	689051.00	31.09	
25	04	008	250000.00	0.00	0.00	250000.00	125570.00	42706.00	167136.00	82864.00	66.85	
26	04	009	200000.00	0.00	0.00	200000.00	62964.00	54170.00	191206.00	8794.00	95.60	
27	04	011	1600000.00	0.00	0.00	1600000.00	875311.00		724689.00	875311.00	45.29	
28	04	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
29	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
30	05	001	200000.00	0.00	0.00	200000.00	144760.00	15315.00	70555.00	129445.00	35.28	
31	05	002	200000.00	0.00	0.00	200000.00	197868.00		2132.00	197868.00	1.07	
32	10	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
33	17		200000.00	0.00	0.00	200000.00	142100.00		57900.00	142100.00	28.95	
34	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
35	24	001	500000.00	0.00	0.00	500000.00	268603.00	154490.00	385887.00	114113.00	77.18	
36	24	002	2000000.00	0.00	0.00	2000000.00	486987.00	186428.00	1699441.00	300559.00	84.97	
37	24	003	300000.00	0.00	0.00	300000.00	294336.00		5664.00	294336.00	1.89	
38	24	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
39	24	012	400000.00	0.00	0.00	400000.00	268836.00	6814.00	137978.00	262022.00	34.49	
40	25	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
41	25	006	10000000.00	0.00	0.00	10000000.00	6742693.00	1059208.00	4316515.00	5683485.00	43.17	
42	27	002	5200000.00	0.00	0.00	5200000.00	5200000.00	5200000.00	5200000.00	0.00	100.00	
43	27	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
44	28	006	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00		
45	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
<b>Total: Voted</b>			<b>132424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132424000.00</b>	<b>76530216.00</b>	<b>12737182.00</b>	<b>68630966.00</b>	<b>63793034.00</b>		
<b>Total: 5067</b>			<b>132424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132424000.00</b>	<b>76530216.00</b>	<b>12737182.00</b>	<b>68630966.00</b>	<b>63793034.00</b>		
<b>SH</b>	5570	Establishment of Medico Legal Institute										
<b>VC</b>		Voted										
1	01	001	4550000.00	0.00	0.00	4550000.00	1963578.00	280200.00	2866622.00	1683378.00	63.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			03 POLICE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	108	State Headquarter Police										
<b>SH</b>	5570	Establishment of Medico Legal Institute										
<b>VC</b>		Voted										
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
3	01	003	592000.00	0.00	0.00	592000.00	310684.00	36715.00	318031.00	273969.00	53.72	
4	01	006	85000.00	0.00	0.00	85000.00	47452.00	4172.00	41720.00	43280.00	49.08	
5	01	008	28000.00	0.00	0.00	28000.00	27625.00		375.00	27625.00	1.34	
6	01	010	110000.00	0.00	0.00	110000.00	84240.00		25760.00	84240.00	23.42	
7	01	014	110000.00	0.00	0.00	110000.00	-100450.00	26625.00	237075.00	-127075.00	215.52	
8	01	015	50000.00	0.00	0.00	50000.00	38954.00	46081.00	57127.00	-7127.00	114.25	
9	01	016	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
10	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
12	03	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
13	03	003	33000.00	0.00	0.00	33000.00	33000.00			33000.00		
14	04	001	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
15	04	002	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
16	04	003	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
17	04	004	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
18	04	005	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
19	04	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
20	04	007	33000.00	0.00	0.00	33000.00	33000.00			33000.00		
21	04	008	33000.00	0.00	0.00	33000.00	33000.00			33000.00		
22	04	011	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
23	05	001	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
24	05	002	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
25	10	004	33000.00	0.00	0.00	33000.00	33000.00			33000.00		
26	11	002	22000.00	0.00	0.00	22000.00	22000.00			22000.00		
27	25	006	33000.00	0.00	0.00	33000.00	33000.00			33000.00		
28	28	006	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
<b>Total: Voted</b>			<b>6164000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6164000.00</b>	<b>3011083.00</b>	<b>393793.00</b>	<b>3546710.00</b>	<b>2617290.00</b>		
<b>Total: 5570</b>			<b>6164000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6164000.00</b>	<b>3011083.00</b>	<b>393793.00</b>	<b>3546710.00</b>	<b>2617290.00</b>		
<b>Total: 108</b>			<b>138588000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138588000.00</b>	<b>79541299.00</b>	<b>13130975.00</b>	<b>72177676.00</b>	<b>66410324.00</b>		
<b>MI</b>	109	District Police-										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7660	Women crime enquiry unit										
<b>VC</b>		Voted										
1	01	001	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00		
2	01	003	28600000.00	0.00	0.00	28600000.00	28600000.00			28600000.00		
3	01	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
4	01	014	22440000.00	0.00	0.00	22440000.00	22440000.00			22440000.00		
5	01	015	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			03	POLICE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2055	POLICE-									
<b>MI</b>	109	District Police-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7660	Women crime enquiry unit									
<b>VC</b>		Voted									
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	021	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
8	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	03	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
14	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
15	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	
<b>Total: 7660</b>			<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	
<b>Total: 0701</b>			<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	<b>35064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35064000.00</b>	
<b>SH</b>	121	Office Of The Superintendent, Special Police Establishment, Jabalpur									
<b>VC</b>		Voted									
1	01	001	14300000.00	0.00	0.00	14300000.00	11166140.00		3133860.00	11166140.00	21.92
2	01	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>24300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24300000.00</b>	<b>21166140.00</b>	<b>0.00</b>	<b>3133860.00</b>	<b>21166140.00</b>	
<b>Total: 121</b>			<b>24300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24300000.00</b>	<b>21166140.00</b>	<b>0.00</b>	<b>3133860.00</b>	<b>21166140.00</b>	
<b>SH</b>	4491	General expenditure (district establishment)									
<b>VC</b>		Charged									
1	15		6000000.00	5000000.00	0.00	11000000.00	-1437204.00		12437204.00	-1437204.00	113.07
<b>Total: Charged</b>			<b>6000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>-1437204.00</b>	<b>0.00</b>	<b>12437204.00</b>	<b>-1437204.00</b>	
<b>VC</b>		Voted									
1	01	001	14000000000.00	0.00	0.00	14000000000.00	3469022505.00	1080031454.00	11611008949.00	2388991051.00	82.94
2	01	002	5000000.00	0.00	0.00	5000000.00	4796601.00	7763.00	211162.00	4788838.00	4.22
3	01	003	16000000000.00	0.00	0.00	16000000000.00	124884862.00	154469113.00	1629584251.00	-29584251.00	101.85
4	01	006	2000000000.00	0.00	0.00	2000000000.00	97955419.00	11261160.00	113305741.00	86694259.00	56.65
5	01	014	2138400000.00	0.00	0.00	2138400000.00	1193906122.00	106765560.00	1051259438.00	1087140562.00	49.16
6	01	015	1200000000.00	0.00	0.00	1200000000.00	10292076.00	15429668.00	125137592.00	-5137592.00	104.28
7	01	016	1062000000.00	0.00	0.00	1062000000.00	28764037.00	7140560.00	84576523.00	21623477.00	79.64
8	01	017	90000.00	0.00	0.00	90000.00	59639.00	2998.00	33359.00	56641.00	37.07

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			03 POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	109	District Police-									
SH	4491	General expenditure (district establishment)									
VC		Voted									
9	01	020	24000000.00	0.00	0.00	24000000.00	140392000.00	4168000.00	103776000.00	136224000.00	43.24
10	01	021	-24000000.00	0.00	0.00	-24000000.00	-159522720.00	-10580880.00	-91058160.00	-148941840.00	37.94
11	02	004	15000000.00	0.00	0.00	15000000.00	2283337.00	1047824.00	13764487.00	1235513.00	91.76
12	03	001	12000000.00	0.00	0.00	12000000.00	62032143.00	9455688.00	67423545.00	52576455.00	56.19
13	03	002	3000000.00	0.00	0.00	3000000.00	1401646.00	89882.00	1688236.00	1311764.00	56.27
14	03	005	20000000.00	0.00	0.00	20000000.00	8266507.00	2623845.00	14357338.00	5642662.00	71.79
15	03	006	700000.00	0.00	0.00	700000.00	464212.00	2730.00	238518.00	461482.00	34.07
16	04	001	1100000.00	0.00	0.00	1100000.00	873710.00	75000.00	301290.00	798710.00	27.39
17	04	002	5000000.00	0.00	0.00	5000000.00	32669774.00	897129.00	18227355.00	31772645.00	36.45
18	04	003	4210000.00	0.00	0.00	4210000.00	34916569.00	746017.00	7929448.00	34170552.00	18.83
19	04	004	1150000.00	0.00	0.00	1150000.00	9070124.00	109429.00	2539305.00	8960695.00	22.08
20	04	005	9000000.00	0.00	0.00	9000000.00	630342.00	2119176.00	91488834.00	-1488834.00	101.65
21	04	007	2000000.00	0.00	0.00	2000000.00	2599226.00	842655.00	18243429.00	1756571.00	91.22
22	04	008	5500000.00	0.00	0.00	5500000.00	20980727.00	6715738.00	40735011.00	14264989.00	74.06
23	04	009	11200000.00	0.00	0.00	11200000.00	97922315.00	863585.00	14941270.00	97058730.00	13.34
24	04	011	58000000.00	0.00	0.00	58000000.00	140776391.00	52530298.00	491753907.00	88246093.00	84.79
25	04	013	2500000.00	0.00	0.00	2500000.00	1753320.00	86950.00	833630.00	1666370.00	33.35
26	05	001	4000000.00	0.00	0.00	4000000.00	3884000.00		116000.00	3884000.00	2.90
27	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	10	004	1100000.00	0.00	0.00	1100000.00	727370.00	25000.00	397630.00	702370.00	36.15
29	10	005	5000000.00	0.00	0.00	5000000.00	1553620.00	5480.00	3451860.00	1548140.00	69.04
30	10	009	7000000.00	0.00	0.00	7000000.00	2356485.00		4643515.00	2356485.00	66.34
31	10	011	5000000.00	0.00	5000000.00	10000000.00	5192972.00	51622.00	4858650.00	5141350.00	48.59
32	11	001	3000000.00	0.00	0.00	3000000.00	17500000.00	17500000.00	30000000.00	0.00	100.00
33	14	012	4000000.00	0.00	0.00	4000000.00	17500000.00	17500000.00	40000000.00	0.00	100.00
34	18		8800000.00	0.00	0.00	8800000.00	5729307.00	235600.00	3306293.00	5493707.00	37.57
35	19		6000000.00	0.00	0.00	6000000.00	21000000.00	5000000.00	44000000.00	16000000.00	73.33
36	22		19000000.00	0.00	0.00	19000000.00	106068354.00	148812.00	84080458.00	105919542.00	44.25
37	24	001	4500000.00	0.00	0.00	4500000.00	8046432.00	3698146.00	40651714.00	4348286.00	90.34
38	24	002	1200000.00	0.00	0.00	1200000.00	1545962.00	479710.00	10933748.00	1066252.00	91.11
39	24	009	3200000.00	0.00	0.00	3200000.00	26575118.00		5424882.00	26575118.00	16.95
40	24	012	3000000.00	0.00	0.00	3000000.00	10289949.00	1473904.00	21183955.00	8816045.00	70.61
41	25	002	1100000.00	0.00	0.00	1100000.00	8347533.00	291975.00	2944442.00	8055558.00	26.77
42	25	005	10500000.00	0.00	0.00	10500000.00	49178357.00	10313978.00	66135621.00	38864379.00	62.99
43	25	006	54000000.00	0.00	0.00	54000000.00	-866120.00	10177876.00	551043996.00	-11043996.00	102.05
44	25	007	7000000.00	0.00	0.00	7000000.00	5217072.00	370178.00	2153106.00	4846894.00	30.76
45	25	008	9000000.00	0.00	0.00	9000000.00	86666918.00		3333082.00	86666918.00	3.70
46	25	010	7000000.00	0.00	0.00	7000000.00	17354060.00	1953139.00	54599079.00	15400921.00	78.00
47	27	006	18000000.00	0.00	0.00	18000000.00	82510979.00	8470604.00	105959625.00	74040375.00	58.87



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			03 POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	109	District Police-									
SH	4491	General expenditure (district establishment)									
VC	Voted										
48	28	006	2000000.00	0.00	0.00	2000000.00	964550.00		1035450.00	964550.00	51.77
49	31	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
50	31	004	6000000.00	0.00	0.00	6000000.00	380632.00		5619368.00	380632.00	93.66
<b>Total: Voted</b>			<b>20776590000.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>20781590000.00</b>	<b>5808014434.00</b>	<b>1524597366.00</b>	<b>16498172932.00</b>	<b>4283417068.00</b>	
<b>Total: 4491</b>			<b>20782590000.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>20792590000.00</b>	<b>5806577230.00</b>	<b>1524597366.00</b>	<b>16510610136.00</b>	<b>4281979864.00</b>	
SH	6717	Expenditure related to reimbursible security									
VC	Voted										
1	01	016	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	04	002	16000000.00	0.00	0.00	16000000.00	8855597.00	462090.00	7606493.00	8393507.00	47.54
3	04	005	120000000.00	0.00	0.00	120000000.00	8328312.00	2585324.00	114257012.00	5742988.00	95.21
4	04	007	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
5	04	008	11000000.00	0.00	0.00	11000000.00	1258977.00	28889.00	9769912.00	1230088.00	88.82
6	04	011	330000000.00	0.00	0.00	330000000.00	78017958.00	18810213.00	270792255.00	59207745.00	82.06
7	04	013	30000000.00	0.00	0.00	30000000.00	7935406.00	3686603.00	25751197.00	4248803.00	85.84
8	05	001	17500000.00	0.00	0.00	17500000.00	13635444.00	107804.00	3972360.00	13527640.00	22.70
9	09		26600000.00	0.00	0.00	26600000.00	24279063.00	35840.00	2356777.00	24243223.00	8.86
10	10	010	300000000.00	0.00	0.00	300000000.00	189707033.00	10576632.00	120869599.00	179130401.00	40.29
11	14	011	20000000.00	0.00	0.00	20000000.00	16400000.00		3600000.00	16400000.00	18.00
12	14	012	17500000.00	0.00	0.00	17500000.00	10900000.00	300000.00	6900000.00	10600000.00	39.43
13	18		20000000.00	0.00	0.00	20000000.00	20000000.00	7400000.00	7400000.00	12600000.00	37.00
14	22	001	45000000.00	0.00	0.00	45000000.00	8783732.00		36216268.00	8783732.00	80.48
15	24	002	10000000.00	0.00	0.00	10000000.00	7307501.00	240012.00	2932511.00	7067489.00	29.33
16	24	009	5000000.00	0.00	0.00	5000000.00	3250612.00		1749388.00	3250612.00	34.99
17	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	25	002	25000000.00	0.00	0.00	25000000.00	24521638.00	526380.00	1004742.00	23995258.00	4.02
19	25	005	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
20	25	006	350000000.00	0.00	0.00	350000000.00	56274483.00	14064729.00	307790246.00	42209754.00	87.94
21	27	006	350000000.00	440000000.00	0.00	790000000.00	591224297.00	22495943.00	221271646.00	568728354.00	28.01
22	28	006	10000000.00	0.00	0.00	10000000.00	9246062.00		753938.00	9246062.00	7.54
23	42		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>1719750000.00</b>	<b>440000000.00</b>	<b>0.00</b>	<b>2159750000.00</b>	<b>1096076115.00</b>	<b>81320459.00</b>	<b>1144994344.00</b>	<b>1014755656.00</b>	
<b>Total: 6717</b>			<b>1719750000.00</b>	<b>440000000.00</b>	<b>0.00</b>	<b>2159750000.00</b>	<b>1096076115.00</b>	<b>81320459.00</b>	<b>1144994344.00</b>	<b>1014755656.00</b>	
SH	8333	Expenditure from Road Security Fund									
VC	Voted										
1	25	006	140000000.00	0.00	0.00	140000000.00	140000000.00			140000000.00	
<b>Total: Voted</b>			<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	
<b>Total: 8333</b>			<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	
<b>Total: 109</b>			<b>22701704000.00</b>	<b>445000000.00</b>	<b>5000000.00</b>	<b>23151704000.00</b>	<b>7098883485.00</b>	<b>1605917825.00</b>	<b>17658738340.00</b>	<b>5492965660.00</b>	
MI	111	Railway Police									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		03 POLICE										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2055	POLICE-										
<b>MI</b>	111	Railway Police										
<b>SH</b>	2531	Supervisory Staff (Rail Police -Eastern Section)										
<b>VC</b>	Voted											
1	01	001	31500000.00	0.00	0.00	31500000.00	121294795.00	26800323.00	220505528.00	94494472.00	70.00	
2	01	003	41000000.00	0.00	0.00	41000000.00	16065896.00	2443772.00	27377876.00	13622124.00	66.78	
3	01	006	3000000.00	0.00	0.00	3000000.00	1234070.00	204637.00	1970567.00	1029433.00	65.69	
4	01	014	5000000.00	0.00	0.00	5000000.00	2569131.00	276940.00	2707809.00	2292191.00	54.16	
5	01	015	3000000.00	0.00	0.00	3000000.00	1944706.00	274342.00	1329636.00	1670364.00	44.32	
6	01	020	3000000.00	0.00	0.00	3000000.00	1344000.00		1656000.00	1344000.00	55.20	
7	01	021	-3000000.00	0.00	0.00	-3000000.00	-1591200.00	-191200.00	-1600000.00	-1400000.00	53.33	
8	02	004	140000.00	0.00	0.00	140000.00	94570.00	5851.00	51281.00	88719.00	36.63	
9	03	001	3300000.00	0.00	0.00	3300000.00	2273999.00	122665.00	1148666.00	2151334.00	34.81	
10	03	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
11	03	005	110000.00	0.00	0.00	110000.00	87256.00		22744.00	87256.00	20.68	
12	03	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
13	04	001	60000.00	0.00	0.00	60000.00	40000.00		20000.00	40000.00	33.33	
14	04	002	1500000.00	0.00	0.00	1500000.00	1410101.00	18301.00	108200.00	1391800.00	7.21	
15	04	003	200000.00	0.00	0.00	200000.00	21800.00	6608.00	184808.00	15192.00	92.40	
16	04	004	555000.00	0.00	0.00	555000.00	541454.00	3360.00	16906.00	538094.00	3.05	
17	04	005	1000000.00	0.00	0.00	1000000.00	374859.00	209584.00	834725.00	165275.00	83.47	
18	04	007	400000.00	0.00	0.00	400000.00	330730.00	28532.00	97802.00	302198.00	24.45	
19	04	008	390000.00	0.00	0.00	390000.00	257845.00	63936.00	196091.00	193909.00	50.28	
20	04	009	200000.00	0.00	0.00	200000.00	66795.00		133205.00	66795.00	66.60	
21	04	011	1500000.00	0.00	0.00	1500000.00	312144.00	159464.00	1347320.00	152680.00	89.82	
22	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
23	18		110000.00	0.00	0.00	110000.00	92350.00		17650.00	92350.00	16.05	
24	24	001	300000.00	0.00	0.00	300000.00	271288.00		28712.00	271288.00	9.57	
25	24	012	390000.00	0.00	0.00	390000.00	309577.00	19532.00	99955.00	290045.00	25.63	
26	25	006	450000.00	0.00	0.00	450000.00	195577.00	68123.00	322546.00	127454.00	71.68	
<b>Total: Voted</b>			<b>378335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378335000.00</b>	<b>150271743.00</b>	<b>30514770.00</b>	<b>258578027.00</b>	<b>119756973.00</b>		
<b>Total: 2531</b>			<b>378335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378335000.00</b>	<b>150271743.00</b>	<b>30514770.00</b>	<b>258578027.00</b>	<b>119756973.00</b>		
<b>Total: 111</b>			<b>378335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378335000.00</b>	<b>150271743.00</b>	<b>30514770.00</b>	<b>258578027.00</b>	<b>119756973.00</b>		
<b>MI</b>	113	Welfare of Police Personnels										
<b>SH</b>	5611	Establishment of Police Public School										
<b>VC</b>	Voted											
1	01	001	135000.00	0.00	0.00	135000.00	135000.00			135000.00		
2	01	003	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
3	01	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
4	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
5	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000.00</b>	<b>270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			03	POLICE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2055	POLICE-									
<b>MI</b>	113	Welfare of Police Personnels									
<b>SH</b>	5611	Establishment of Police Public School									
<b>Total: 5611</b>			<b>270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000.00</b>	<b>270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000.00</b>	
<b>SH</b>	5612	Establishment of Police Hospital									
<b>VC</b>		Voted									
1	01	001	135000.00	0.00	0.00	135000.00	135000.00			135000.00	
2	01	003	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
3	01	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000.00</b>	<b>280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000.00</b>	
<b>Total: 5612</b>			<b>280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000.00</b>	<b>280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000.00</b>	
<b>SH</b>	7494	Chhattisgarh Police Housing Corporation									
<b>VC</b>		Voted									
1	14	012	5000000.00	0.00	0.00	5000000.00	3000000.00		2000000.00	3000000.00	40.00
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
<b>Total: 7494</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
<b>Total: 113</b>			<b>50550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50550000.00</b>	<b>30550000.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>30550000.00</b>	
<b>MI</b>	114	Wireless and Computers									
<b>SH</b>	4155	Wireless Office Bhopal and Gwalior									
<b>VC</b>		Voted									
1	01	001	36000000.00	0.00	0.00	36000000.00	138393183.00	21055131.00	242661948.00	117338052.00	67.41
2	01	003	46800000.00	0.00	0.00	46800000.00	18941580.00	2609898.00	30468318.00	16331682.00	65.10
3	01	006	6000000.00	0.00	0.00	6000000.00	3681273.00	258362.00	2577089.00	3422911.00	42.95
4	01	014	30000000.00	0.00	0.00	30000000.00	20093821.00	1007149.00	10913328.00	19086672.00	36.38
5	01	015	5000000.00	0.00	0.00	5000000.00	3597393.00	49129.00	1451736.00	3548264.00	29.03
6	01	020	4500000.00	0.00	0.00	4500000.00	2932000.00	152000.00	1720000.00	2780000.00	38.22
7	01	021	-4500000.00	0.00	0.00	-4500000.00	-2808000.00	-174400.00	-1866400.00	-2633600.00	41.48
8	03	001	2200000.00	0.00	0.00	2200000.00	702000.00	113465.00	1611465.00	588535.00	73.25
9	03	002	110000.00	0.00	0.00	110000.00	24566.00	9140.00	94574.00	15426.00	85.98
10	03	005	830000.00	0.00	0.00	830000.00	608307.00		221693.00	608307.00	26.71
11	03	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
12	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
13	04	002	1300000.00	0.00	0.00	1300000.00	1137032.00	29934.00	192902.00	1107098.00	14.84
14	04	003	1000000.00	0.00	0.00	1000000.00	540268.00	19470.00	479202.00	520798.00	47.92
15	04	004	200000.00	0.00	0.00	200000.00	187611.00	5380.00	17769.00	182231.00	8.88
16	04	005	700000.00	0.00	0.00	700000.00	61227.00	26484.00	665257.00	34743.00	95.04
17	04	007	2000000.00	0.00	0.00	2000000.00	637838.00	33604.00	1395766.00	604234.00	69.79
18	04	008	1900000.00	0.00	0.00	1900000.00	1313347.00	195509.00	782162.00	1117838.00	41.17
19	04	009	1400000.00	0.00	0.00	1400000.00	1034541.00	39296.00	404755.00	995245.00	28.91

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			03	POLICE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2055	POLICE-									
<b>MI</b>	114	Wireless and Computers									
<b>SH</b>	4155	Wireless Office Bhopal and Gwalior									
<b>VC</b>		Voted									
20	04	011	2200000.00	0.00	0.00	2200000.00	857821.00	26730.00	1368909.00	831091.00	62.22
21	04	013	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
22	10	010	50000000.00	0.00	0.00	50000000.00	8741234.00	2529625.00	43788391.00	6211609.00	87.58
23	18		100000.00	0.00	0.00	100000.00	39305.00	7200.00	67895.00	32105.00	67.90
24	24	001	610000.00	0.00	0.00	610000.00	259797.00	44343.00	394546.00	215454.00	64.68
25	24	002	880000.00	0.00	0.00	880000.00	592971.00	3629.00	290658.00	589342.00	33.03
26	24	012	900000.00	0.00	0.00	900000.00	576873.00	38070.00	361197.00	538803.00	40.13
27	25	006	300000.00	0.00	0.00	300000.00	204375.00	395.00	96020.00	203980.00	32.01
28	28	006	10000000.00	0.00	0.00	10000000.00	3990925.00		6009075.00	3990925.00	60.09
<b>Total: Voted</b>			<b>525060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525060000.00</b>	<b>206971288.00</b>	<b>28079543.00</b>	<b>346168255.00</b>	<b>178891745.00</b>	
<b>Total: 4155</b>			<b>525060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525060000.00</b>	<b>206971288.00</b>	<b>28079543.00</b>	<b>346168255.00</b>	<b>178891745.00</b>	
<b>Total: 114</b>			<b>525060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525060000.00</b>	<b>206971288.00</b>	<b>28079543.00</b>	<b>346168255.00</b>	<b>178891745.00</b>	
<b>MI</b>	115	Modernisation of Police Force									
<b>GH</b>	0600	SPECIAL CENTRAL ASSISTANCE									
<b>SH</b>	7918	Assistance to Naxal affected Districts									
<b>VC</b>		Voted									
1	14	002	1999800000.00	0.00	0.00	1999800000.00	233200000.00	233200000.00	1999800000.00	0.00	100.00
2	14	012	666600000.00	0.00	0.00	666600000.00	166800000.00	166800000.00	666600000.00	0.00	100.00
<b>Total: Voted</b>			<b>2666400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2666400000.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>2666400000.00</b>	<b>0.00</b>	
<b>Total: 7918</b>			<b>2666400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2666400000.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>2666400000.00</b>	<b>0.00</b>	
<b>Total: 0600</b>			<b>2666400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2666400000.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>2666400000.00</b>	<b>0.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
<b>SH</b>	7908	Student Police Cadet Programme									
<b>VC</b>		Voted									
1	14	009	22610000.00	0.00	0.00	22610000.00	6185070.00	3105000.00	19529930.00	3080070.00	86.38
<b>Total: Voted</b>			<b>22610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22610000.00</b>	<b>6185070.00</b>	<b>3105000.00</b>	<b>19529930.00</b>	<b>3080070.00</b>	
<b>Total: 7908</b>			<b>22610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22610000.00</b>	<b>6185070.00</b>	<b>3105000.00</b>	<b>19529930.00</b>	<b>3080070.00</b>	
<b>Total: 0701</b>			<b>22610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22610000.00</b>	<b>6185070.00</b>	<b>3105000.00</b>	<b>19529930.00</b>	<b>3080070.00</b>	
<b>SH</b>	2643	Modernisation of Police Force									
<b>VC</b>		Voted									
1	14	009	250000000.00	0.00	0.00	250000000.00	132951555.00	11384055.00	128432500.00	121567500.00	51.37
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>132951555.00</b>	<b>11384055.00</b>	<b>128432500.00</b>	<b>121567500.00</b>	
<b>Total: 2643</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>132951555.00</b>	<b>11384055.00</b>	<b>128432500.00</b>	<b>121567500.00</b>	
<b>SH</b>	7506	Strengthening and construction of Police station in Naxal affected area									
<b>VC</b>		Voted									
1	14	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7506</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 115</b>			<b>2939020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2939020000.00</b>	<b>539146625.00</b>	<b>414489055.00</b>	<b>2814362430.00</b>	<b>124657570.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		03	POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2055	POLICE-									
<b>Total:</b>	<b>2055</b>		<b>42208279000.00</b>	<b>459910000.00</b>	<b>0.00</b>	<b>42668189000.00</b>	<b>12250407308.00</b>	<b>3319479375.00</b>	<b>33737261067.00</b>	<b>8930927933.00</b>	
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	107	Home Guards									
SH	2710	Office of the Commandant General and other Subordinate Offices									
VC		Charged									
1	15		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total:</b>	<b>Charged</b>		<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
VC		Voted									
1	01	001	100800000.00	0.00	0.00	100800000.00	29700849.00	7418667.00	78517818.00	22282182.00	77.89
2	01	003	13900000.00	0.00	0.00	13900000.00	4752482.00	1115090.00	10262608.00	3637392.00	73.83
3	01	005	400000.00	0.00	0.00	400000.00	201909.00	23112.00	221203.00	178797.00	55.30
4	01	006	4000000.00	0.00	0.00	4000000.00	2702055.00	144846.00	1442791.00	2557209.00	36.07
5	01	008	150000.00	0.00	0.00	150000.00	112085.00	3725.00	41640.00	108360.00	27.76
6	01	012	100000.00	0.00	0.00	100000.00	86722.00	1800.00	15078.00	84922.00	15.08
7	01	014	1500000.00	0.00	0.00	1500000.00	900097.00	64230.00	664133.00	835867.00	44.28
8	01	015	3500000.00	0.00	0.00	3500000.00	-560067.00	355515.00	4415582.00	-915582.00	126.16
9	01	020	1500000.00	0.00	0.00	1500000.00	1012000.00	24000.00	512000.00	988000.00	34.13
10	01	021	-1500000.00	0.00	0.00	-1500000.00	-1069600.00	-52800.00	-483200.00	-1016800.00	32.21
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	02	004	100000.00	0.00	0.00	100000.00	70000.00		30000.00	70000.00	30.00
14	02	005	3700000.00	0.00	0.00	3700000.00	2252068.00	175179.00	1623111.00	2076889.00	43.87
15	03	001	1700000.00	0.00	0.00	1700000.00	1364416.00	33944.00	369528.00	1330472.00	21.74
16	03	006	100000.00	0.00	0.00	100000.00	-364238.00		464238.00	-364238.00	464.24
17	04	001	200000.00	0.00	0.00	200000.00	155000.00		45000.00	155000.00	22.50
18	04	002	1100000.00	0.00	0.00	1100000.00	719412.00	47148.00	427736.00	672264.00	38.89
19	04	003	600000.00	0.00	0.00	600000.00	144285.00	58470.00	514185.00	85815.00	85.70
20	04	004	100000.00	0.00	0.00	100000.00	78336.00	3613.00	25277.00	74723.00	25.28
21	04	005	4500000.00	0.00	0.00	4500000.00	1614096.00	237013.00	3122917.00	1377083.00	69.40
22	04	007	1200000.00	0.00	0.00	1200000.00	632507.00	65572.00	633065.00	566935.00	52.76
23	04	008	500000.00	0.00	0.00	500000.00	103192.00	8308.00	405116.00	94884.00	81.02
24	04	009	800000.00	0.00	0.00	800000.00	300939.00		499061.00	300939.00	62.38
25	04	011	12600000.00	0.00	0.00	12600000.00	6996337.00	690304.00	6293967.00	6306033.00	49.95
26	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
27	07	001	2320000.00	0.00	0.00	2320000.00	1712927.00		607073.00	1712927.00	26.17
28	07	003	240000.00	0.00	0.00	240000.00	192012.00		47988.00	192012.00	20.00
29	07	005	5000.00	0.00	0.00	5000.00	3950.00		1050.00	3950.00	21.00
30	07	006	75000.00	0.00	0.00	75000.00	59260.00		15740.00	59260.00	20.99
31	07	008	3000.00	0.00	0.00	3000.00	2250.00		750.00	2250.00	25.00
32	07	012	3000.00	0.00	0.00	3000.00	2072.00		928.00	2072.00	30.93
33	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
34	07	014	20000.00	0.00	0.00	20000.00	16600.00		3400.00	16600.00	17.00

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Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			03 POLICE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2070	OTHER ADMINISTRATIVE SERVICES										
MI	107	Home Guards										
SH	2710	Office of the Commandant General and other Subordinate Offices										
VC	Voted											
35	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
36	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
37	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
38	07	020	56000.00	0.00	0.00	56000.00	48000.00		8000.00	48000.00	14.29	
39	07	021	-56000.00	0.00	0.00	-56000.00	-52000.00		-4000.00	-52000.00	7.14	
40	07	024	86000.00	0.00	0.00	86000.00	86000.00			86000.00		
41	07	025	-86000.00	0.00	0.00	-86000.00	-86000.00			-86000.00		
42	10	009	1400000.00	0.00	0.00	1400000.00	690364.00	89552.00	799188.00	600812.00	57.08	
43	14	012	5400000.00	0.00	0.00	5400000.00	2109466.00	581250.00	3871784.00	1528216.00	71.70	
44	24	001	3700000.00	0.00	0.00	3700000.00	1919171.00	368221.00	2149050.00	1550950.00	58.08	
45	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
46	24	003	1200000.00	0.00	0.00	1200000.00	1002719.00		197281.00	1002719.00	16.44	
47	24	012	200000.00	0.00	0.00	200000.00	87473.00		112527.00	87473.00	56.26	
48	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
49	25	004	3000000.00	0.00	0.00	3000000.00	2803853.00		196147.00	2803853.00	6.54	
50	25	006	17600000.00	0.00	0.00	17600000.00	15802098.00	888178.00	2686080.00	14913920.00	15.26	
51	25	010	25000000.00	0.00	0.00	25000000.00	22549589.00	2018073.00	4468484.00	20531516.00	17.87	
52	27	002	4000000.00	0.00	0.00	4000000.00	2309272.00	339826.00	2030554.00	1969446.00	50.76	
53	27	006	3000000.00	0.00	0.00	3000000.00	1867790.00	90420.00	1222630.00	1777370.00	40.75	
54	34	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>220366000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220366000.00</b>	<b>106681748.00</b>	<b>14793256.00</b>	<b>128477508.00</b>	<b>91888492.00</b>		
<b>Total: 2710</b>			<b>220966000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220966000.00</b>	<b>107281748.00</b>	<b>14793256.00</b>	<b>128477508.00</b>	<b>92488492.00</b>		
SH	492	Expenditure on call outs										
VC	Voted											
1	01	016	1450000000.00	0.00	0.00	1450000000.00	568631643.00	122274927.00	1003643284.00	446356716.00	69.22	
2	01	017	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
3	03	004	900000.00	0.00	0.00	900000.00	900000.00			900000.00		
4	03	005	1800000.00	0.00	0.00	1800000.00	1123828.00	113785.00	789957.00	1010043.00	43.89	
5	05	001	300000.00	0.00	0.00	300000.00	245250.00		54750.00	245250.00	18.25	
6	25	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
7	25	006	5000000.00	0.00	0.00	5000000.00	1245091.00	301176.00	4056085.00	943915.00	81.12	
<b>Total: Voted</b>			<b>1458100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1458100000.00</b>	<b>572245812.00</b>	<b>122689888.00</b>	<b>1008544076.00</b>	<b>449555924.00</b>		
<b>Total: 492</b>			<b>1458100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1458100000.00</b>	<b>572245812.00</b>	<b>122689888.00</b>	<b>1008544076.00</b>	<b>449555924.00</b>		
<b>Total: 107</b>			<b>1679066000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1679066000.00</b>	<b>679527560.00</b>	<b>137483144.00</b>	<b>1137021584.00</b>	<b>542044416.00</b>		
<b>Total: 2070</b>			<b>1679066000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1679066000.00</b>	<b>679527560.00</b>	<b>137483144.00</b>	<b>1137021584.00</b>	<b>542044416.00</b>		
MH	4055	CAPITAL OUTLAY ON POLICE										
MI	207	State Police Capital Expenditure										
SH	3680	State Headquarters										
VC	Voted											

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Month & Year of Account											
12 2019											
Grant Number			03 POLICE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4055	CAPITAL OUTLAY ON POLICE									
MI	207	State Police Capital Expenditure									
SH	3680	State Headquarters									
VC	Voted										
1	28	006	100000000.00	0.00	0.00	100000000.00	99992000.00		8000.00	99992000.00	0.01
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>99992000.00</b>	<b>0.00</b>	<b>8000.00</b>	<b>99992000.00</b>	
<b>Total: 3680</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>99992000.00</b>	<b>0.00</b>	<b>8000.00</b>	<b>99992000.00</b>	
SH	4491	General expenditure (district establishment)									
VC	Voted										
1	28	006	206300000.00	0.00	0.00	206300000.00	149764557.00	1146061.00	57681504.00	148618496.00	27.96
2	34	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
3	34	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	34	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>226320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226320000.00</b>	<b>169784557.00</b>	<b>1146061.00</b>	<b>57681504.00</b>	<b>168638496.00</b>	
<b>Total: 4491</b>			<b>226320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226320000.00</b>	<b>169784557.00</b>	<b>1146061.00</b>	<b>57681504.00</b>	<b>168638496.00</b>	
SH	6717	Reimbursable Expenditure Related to Security									
VC	Voted										
1	34	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6717</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 207</b>			<b>326330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326330000.00</b>	<b>269786557.00</b>	<b>1146061.00</b>	<b>57689504.00</b>	<b>268640496.00</b>	
MI	208	Special Police (Capital Outlay)									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2629	Police									
VC	Voted										
1	26	003	302500000.00	0.00	0.00	302500000.00	152500000.00		150000000.00	152500000.00	49.59
2	26	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	32		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>317500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317500000.00</b>	<b>167500000.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>167500000.00</b>	
<b>Total: 2629</b>			<b>317500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317500000.00</b>	<b>167500000.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>167500000.00</b>	
<b>Total: 0101</b>			<b>317500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317500000.00</b>	<b>167500000.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>167500000.00</b>	
SH	4492	Normal expenditure (Special Police)									
VC	Voted										
1	28	006	4000000.00	0.00	0.00	4000000.00	3237637.00	291777.00	1054140.00	2945860.00	26.35
2	34	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
3	34	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	34	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>14020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14020000.00</b>	<b>13257637.00</b>	<b>291777.00</b>	<b>1054140.00</b>	<b>12965860.00</b>	
<b>Total: 4492</b>			<b>14020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14020000.00</b>	<b>13257637.00</b>	<b>291777.00</b>	<b>1054140.00</b>	<b>12965860.00</b>	
<b>Total: 208</b>			<b>331520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331520000.00</b>	<b>180757637.00</b>	<b>291777.00</b>	<b>151054140.00</b>	<b>180465860.00</b>	
MI	210	Capital Expenditure on Research, Education and Training									
SH	195	E									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019											
Grant Number			03 POLICE											
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
<b>MH</b>	4055	CAPITAL OUTLAY ON POLICE												
<b>MI</b>	210	Capital Expenditure on Research, Education and Training												
<b>SH</b>	195	E												
<b>VC</b>	Voted													
1	34	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00				
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>				
<b>Total: 195</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>				
<b>Total: 210</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>				
<b>MI</b>	800	Other expenditure												
<b>SH</b>	2710	Office of the Commandant General and other Subordinate Offices												
<b>VC</b>	Voted													
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00				
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>				
<b>Total: 2710</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>				
<b>SH</b>	279	E												
<b>VC</b>	Voted													
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00				
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>				
<b>Total: 279</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>				
<b>Total: 800</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>				
<b>Total: 4055</b>			<b>663850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>663850000.00</b>	<b>456544194.00</b>	<b>1437838.00</b>	<b>208743644.00</b>	<b>455106356.00</b>				
<b>Total: 03</b>			<b>45051195000.00</b>	<b>459910000.00</b>	<b>0.00</b>	<b>45511105000.00</b>	<b>13538779062.00</b>	<b>3458400357.00</b>	<b>35430726295.00</b>	<b>10080378705.00</b>				



## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2013	COUNCIL OF MINISTERS									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	9261	Other expenditure									
<b>VC</b>	Voted										
1	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	27	002	10000000.00	0.00	10227000.00	20227000.00	20227000.00			20227000.00	
3	72		19800000.00	0.00	-10227000.00	9573000.00	-10198046.00		19771046.00	-10198046.00	206.53
<b>Total: Voted</b>			<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	<b>11028954.00</b>	<b>0.00</b>	<b>19771046.00</b>	<b>11028954.00</b>	
<b>Total: 9261</b>			<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	<b>11028954.00</b>	<b>0.00</b>	<b>19771046.00</b>	<b>11028954.00</b>	
<b>Total: 800</b>			<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	<b>11028954.00</b>	<b>0.00</b>	<b>19771046.00</b>	<b>11028954.00</b>	
<b>Total: 2013</b>			<b>30800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30800000.00</b>	<b>11028954.00</b>	<b>0.00</b>	<b>19771046.00</b>	<b>11028954.00</b>	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	106	Civil Defence									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	7465	Revamping of Civil Defence									
<b>VC</b>	Voted										
1	01	001	2750000.00	0.00	0.00	2750000.00	2750000.00			2750000.00	
2	01	003	275000.00	0.00	0.00	275000.00	275000.00			275000.00	
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
7	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>7055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7055000.00</b>	<b>7055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7055000.00</b>	
<b>Total: 7465</b>			<b>7055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7055000.00</b>	<b>7055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7055000.00</b>	
<b>Total: 0801</b>			<b>7055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7055000.00</b>	<b>7055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7055000.00</b>	
<b>SH</b>	5134	Civil Security									
<b>VC</b>	Voted										
1	01	001	512000.00	0.00	0.00	512000.00	205449.00	33200.00	339751.00	172249.00	66.36
2	01	003	52000.00	0.00	0.00	52000.00	11936.00	3984.00	44048.00	7952.00	84.71
3	01	014	73000.00	0.00	0.00	73000.00	59077.00	1547.00	15470.00	57530.00	21.19
4	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	020	8000.00	0.00	0.00	8000.00	0.00		8000.00	0.00	100.00
6	01	021	-8000.00	0.00	0.00	-8000.00	-4800.00	-800.00	-4000.00	-4000.00	50.00
7	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
9	04	002	50000.00	0.00	0.00	50000.00	43086.00	682.00	7596.00	42404.00	15.19
10	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	005	50000.00	0.00	0.00	50000.00	1650.00		48350.00	1650.00	96.70
12	04	007	35000.00	0.00	0.00	35000.00	20777.00		14223.00	20777.00	40.64
13	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>887000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>887000.00</b>	<b>452175.00</b>	<b>38613.00</b>	<b>473438.00</b>	<b>413562.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			04		OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	106	Civil Defence									
SH	5134	Civil Security									
<b>Total:</b>	<b>5134</b>		<b>887000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>887000.00</b>	<b>452175.00</b>	<b>38613.00</b>	<b>473438.00</b>	<b>413562.00</b>	
<b>Total:</b>	<b>106</b>		<b>7942000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7942000.00</b>	<b>7507175.00</b>	<b>38613.00</b>	<b>473438.00</b>	<b>7468562.00</b>	
MI	108	Protection And Control									
SH	7714	State Headquarter, Fire and Emergency Services									
VC		Voted									
1	01	001	7257000.00	0.00	0.00	7257000.00	6518603.00	67000.00	805397.00	6451603.00	11.10
2	01	003	943000.00	0.00	0.00	943000.00	867700.00	8040.00	83340.00	859660.00	8.84
3	01	006	350000.00	0.00	0.00	350000.00	328661.00	2371.00	23710.00	326290.00	6.77
4	01	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	014	300000.00	0.00	0.00	300000.00	297432.00	175.00	2743.00	297257.00	0.91
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	020	64000.00	0.00	0.00	64000.00	64000.00			64000.00	
10	01	021	-64000.00	0.00	0.00	-64000.00	-64000.00			-64000.00	
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	10000.00	0.00	0.00	10000.00	0.00		10000.00	0.00	100.00
17	04	002	200000.00	0.00	0.00	200000.00	168318.00	4103.00	35785.00	164215.00	17.89
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	10000.00	0.00	0.00	10000.00	-147650.00		157650.00	-147650.00	1576.50
20	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	200000.00	0.00	0.00	200000.00	14429.00		185571.00	14429.00	92.79
22	04	008	100000.00	0.00	0.00	100000.00	-1786172.00	700.00	1886872.00	-1786872.00	1886.87
23	04	009	500000.00	0.00	0.00	500000.00	204176.00	27250.00	323074.00	176926.00	64.61
24	04	011	1000000.00	0.00	0.00	1000000.00	360425.00	73348.00	712923.00	287077.00	71.29
25	10	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	24	001	200000.00	0.00	0.00	200000.00	129898.00		70102.00	129898.00	35.05
28	24	002	300000.00	0.00	0.00	300000.00	227505.00	69060.00	141555.00	158445.00	47.19
29	25	006	2500000.00	0.00	0.00	2500000.00	699556.00		1800444.00	699556.00	72.02
30	28	006	200000.00	0.00	0.00	200000.00	132105.00	112354.00	180249.00	19751.00	90.12
<b>Total: Voted</b>			<b>15980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15980000.00</b>	<b>9924986.00</b>	<b>364401.00</b>	<b>6419415.00</b>	<b>9560585.00</b>	
<b>Total:</b>	<b>7714</b>		<b>15980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15980000.00</b>	<b>9924986.00</b>	<b>364401.00</b>	<b>6419415.00</b>	<b>9560585.00</b>	
SH	7715	Control Room, Fire and Emergency Services									
VC		Voted									
1	01	001	4860000.00	0.00	0.00	4860000.00	4659100.00	27000.00	227900.00	4632100.00	4.69

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	108	Protection And Control										
<b>SH</b>	7715	Control Room, Fire and Emergency Services										
<b>VC</b>	Voted											
2	01	003	632000.00	0.00	0.00	632000.00	607892.00	3240.00	27348.00	604652.00	4.33	
3	01	006	200000.00	0.00	0.00	200000.00	194230.00	1023.00	6793.00	193207.00	3.40	
4	01	008	50000.00	0.00	0.00	50000.00	49579.00	75.00	496.00	49504.00	0.99	
5	01	012	50000.00	0.00	0.00	50000.00	49900.00	100.00	200.00	49800.00	0.40	
6	01	014	100000.00	0.00	0.00	100000.00	94810.00	960.00	6150.00	93850.00	6.15	
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
8	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
9	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
10	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
13	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	001	5000.00	0.00	0.00	5000.00	0.00		5000.00	0.00	100.00	
17	04	002	400000.00	0.00	0.00	400000.00	222470.00	9223.00	186753.00	213247.00	46.69	
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
21	04	007	150000.00	0.00	0.00	150000.00	22739.00	19618.00	146879.00	3121.00	97.92	
22	04	008	100000.00	0.00	0.00	100000.00	59665.00	6465.00	46800.00	53200.00	46.80	
23	04	009	150000.00	0.00	0.00	150000.00	19514.00	210823.00	341309.00	-191309.00	227.54	
24	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
25	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
26	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	24	002	200000.00	0.00	0.00	200000.00	158398.00		41602.00	158398.00	20.80	
28	24	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
29	28	006	200000.00	0.00	0.00	200000.00	71923.00		128077.00	71923.00	64.04	
<b>Total: Voted</b>			<b>8617000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8617000.00</b>	<b>7730220.00</b>	<b>278527.00</b>	<b>1165307.00</b>	<b>7451693.00</b>		
<b>Total: 7715</b>			<b>8617000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8617000.00</b>	<b>7730220.00</b>	<b>278527.00</b>	<b>1165307.00</b>	<b>7451693.00</b>		
<b>SH</b>	7716	Field Offices, Fire and Emergency Services										
<b>VC</b>	Voted											
1	01	001	11000000.00	0.00	0.00	11000000.00	71208721.00	3862415.00	42653694.00	67346306.00	38.78	
2	01	003	14300000.00	0.00	0.00	14300000.00	10958464.00	420561.00	3762097.00	10537903.00	26.31	
3	01	005	300000.00	0.00	0.00	300000.00	275820.00		24180.00	275820.00	8.06	
4	01	006	3000000.00	0.00	0.00	3000000.00	2158168.00	81234.00	923066.00	2076934.00	30.77	
5	01	008	170000.00	0.00	0.00	170000.00	150400.00	1025.00	20625.00	149375.00	12.13	
6	01	012	150000.00	0.00	0.00	150000.00	136198.00	63.00	13865.00	136135.00	9.24	
7	01	014	2000000.00	0.00	0.00	2000000.00	752058.00	152884.00	1400826.00	599174.00	70.04	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	108	Protection And Control										
<b>SH</b>	7716	Field Offices, Fire and Emergency Services										
<b>VC</b>	Voted											
8	01	015	2500000.00	0.00	0.00	2500000.00	2382769.00	44053.00	161284.00	2338716.00	6.45	
9	01	018	3000000.00	0.00	0.00	3000000.00	1894042.00	208339.00	1314297.00	1685703.00	43.81	
10	01	020	4000000.00	0.00	0.00	4000000.00	3880000.00	8000.00	128000.00	3872000.00	3.20	
11	01	021	-4000000.00	0.00	0.00	-4000000.00	-3828800.00	-12800.00	-184000.00	-3816000.00	4.60	
12	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
13	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
14	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	02	005	2000000.00	0.00	0.00	2000000.00	508141.00		1491859.00	508141.00	74.59	
16	03	001	800000.00	0.00	0.00	800000.00	765080.00	6948.00	41868.00	758132.00	5.23	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
18	04	002	200000.00	0.00	0.00	200000.00	188868.00	1000.00	12132.00	187868.00	6.07	
19	04	003	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
20	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
21	04	005	2000000.00	0.00	0.00	2000000.00	1894239.00	120.00	105881.00	1894119.00	5.29	
22	04	007	1000000.00	0.00	0.00	1000000.00	876037.00	18279.00	142242.00	857758.00	14.22	
23	04	008	700000.00	0.00	0.00	700000.00	374651.00	41684.00	367033.00	332967.00	52.43	
24	04	009	2100000.00	0.00	0.00	2100000.00	2082311.00		17689.00	2082311.00	0.84	
25	04	011	15000000.00	0.00	0.00	15000000.00	9264037.00	993444.00	6729407.00	8270593.00	44.86	
26	18		500000.00	0.00	0.00	500000.00	248000.00	4100.00	256100.00	243900.00	51.22	
27	24	001	15000000.00	0.00	0.00	15000000.00	10102911.00	878149.00	5775238.00	9224762.00	38.50	
28	24	002	9000000.00	0.00	0.00	9000000.00	6355689.00	703369.00	3347680.00	5652320.00	37.20	
29	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
30	25	006	500000.00	0.00	0.00	500000.00	251876.00	56858.00	304982.00	195018.00	61.00	
31	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Voted</b>			<b>187720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187720000.00</b>	<b>126379680.00</b>	<b>7469725.00</b>	<b>68810045.00</b>	<b>118909955.00</b>		
<b>Total: 7716</b>			<b>187720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187720000.00</b>	<b>126379680.00</b>	<b>7469725.00</b>	<b>68810045.00</b>	<b>118909955.00</b>		
<b>SH</b>	7717	Training centre, Fire and Emergency Services										
<b>VC</b>	Voted											
1	01	001	10000000.00	0.00	0.00	10000000.00	7255277.00	264000.00	3008723.00	6991277.00	30.09	
2	01	003	1300000.00	0.00	0.00	1300000.00	1077088.00	17400.00	240312.00	1059688.00	18.49	
3	01	006	1140000.00	0.00	0.00	1140000.00	1127775.00	531.00	12756.00	1127244.00	1.12	
4	01	008	50000.00	0.00	0.00	50000.00	48800.00	100.00	1300.00	48700.00	2.60	
5	01	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	01	014	200000.00	0.00	0.00	200000.00	183650.00	1750.00	18100.00	181900.00	9.05	
7	01	015	500000.00	0.00	0.00	500000.00	490770.00	6514.00	15744.00	484256.00	3.15	
8	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
9	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
10	01	021	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00		
11	01	024	90000.00	0.00	0.00	90000.00	90000.00			90000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			04				OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	108	Protection And Control									
SH	7717	Training centre, Fire and Emergency Services									
VC	Voted										
12	01	025	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00	
13	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	02	005	100000.00	0.00	0.00	100000.00	86009.00		13991.00	86009.00	13.99
15	03	001	400000.00	0.00	0.00	400000.00	360556.00	1850.00	41294.00	358706.00	10.32
16	04	001	10000.00	0.00	0.00	10000.00	5000.00		5000.00	5000.00	50.00
17	04	002	100000.00	0.00	0.00	100000.00	81198.00	2072.00	20874.00	79126.00	20.87
18	04	003	100000.00	0.00	0.00	100000.00	9250.00		90750.00	9250.00	90.75
19	04	004	10000.00	0.00	0.00	10000.00	70.00		9930.00	70.00	99.30
20	04	005	300000.00	0.00	0.00	300000.00	295120.00		4880.00	295120.00	1.63
21	04	007	100000.00	0.00	0.00	100000.00	73676.00		26324.00	73676.00	26.32
22	04	008	100000.00	0.00	0.00	100000.00	48797.00	1620.00	52823.00	47177.00	52.82
23	04	009	100000.00	0.00	0.00	100000.00	78650.00	920.00	22270.00	77730.00	22.27
24	04	011	500000.00	0.00	0.00	500000.00	293313.00	17358.00	224045.00	275955.00	44.81
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	18		50000.00	0.00	0.00	50000.00	46800.00	2700.00	5900.00	44100.00	11.80
27	24	001	100000.00	0.00	0.00	100000.00	28731.00		71269.00	28731.00	71.27
28	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	25	006	500000.00	0.00	0.00	500000.00	235824.00	39790.00	303966.00	196034.00	60.79
30	27	006	500000.00	0.00	0.00	500000.00	143.00		499857.00	143.00	99.97
31	28	006	200000.00	13900000.00	0.00	14100000.00	14100000.00			14100000.00	
<b>Total: Voted</b>			<b>16830000.00</b>	<b>13900000.00</b>	<b>0.00</b>	<b>30730000.00</b>	<b>26396497.00</b>	<b>356605.00</b>	<b>4690108.00</b>	<b>26039892.00</b>	
<b>Total: 7717</b>			<b>16830000.00</b>	<b>13900000.00</b>	<b>0.00</b>	<b>30730000.00</b>	<b>26396497.00</b>	<b>356605.00</b>	<b>4690108.00</b>	<b>26039892.00</b>	
SH	7718	Emergency services									
VC	Voted										
1	01	001	2300000.00	0.00	0.00	2300000.00	1202216.00	42300.00	1140084.00	1159916.00	49.57
2	01	003	300000.00	0.00	0.00	300000.00	244750.00	5076.00	60326.00	239674.00	20.11
3	01	005	232000.00	0.00	0.00	232000.00	232000.00			232000.00	
4	01	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	01	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	014	20080000.00	0.00	0.00	20080000.00	19987660.00	10260.00	102600.00	19977400.00	0.51
8	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	016	42350000.00	0.00	0.00	42350000.00	15127193.00	3658055.00	30880862.00	11469138.00	72.92
10	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	01	020	168000.00	0.00	0.00	168000.00	168000.00			168000.00	
12	01	021	-168000.00	0.00	0.00	-168000.00	-168000.00			-168000.00	
13	01	024	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
14	01	025	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00	
15	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	108	Protection And Control										
<b>SH</b>	7718	Emergency services										
<b>VC</b>	Voted											
16	02	005	1300000.00	0.00	0.00	1300000.00	1218513.00	10550.00	92037.00	1207963.00	7.08	
17	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
18	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
20	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
22	04	005	100000.00	0.00	0.00	100000.00	61578.00	23060.00	61482.00	38518.00	61.48	
23	04	007	100000.00	0.00	0.00	100000.00	74674.00		25326.00	74674.00	25.33	
24	04	008	100000.00	0.00	0.00	100000.00	66287.00	4000.00	37713.00	62287.00	37.71	
25	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
26	04	011	2000000.00	0.00	0.00	2000000.00	1931969.00	17693.00	85724.00	1914276.00	4.29	
27	18		100000.00	0.00	0.00	100000.00	8000.00		92000.00	8000.00	92.00	
28	24	001	200000.00	0.00	0.00	200000.00	176574.00		23426.00	176574.00	11.71	
29	24	002	150000.00	0.00	0.00	150000.00	12913.00		137087.00	12913.00	91.39	
30	25	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	25	006	1000000.00	0.00	0.00	1000000.00	665214.00	151914.00	486700.00	513300.00	48.67	
32	28	006	100000.00	0.00	0.00	100000.00	92384.00		7616.00	92384.00	7.62	
<b>Total: Voted</b>			<b>71822000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71822000.00</b>	<b>42511925.00</b>	<b>3922908.00</b>	<b>33232983.00</b>	<b>38589017.00</b>		
<b>Total: 7718</b>			<b>71822000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71822000.00</b>	<b>42511925.00</b>	<b>3922908.00</b>	<b>33232983.00</b>	<b>38589017.00</b>		
<b>Total: 108</b>			<b>300969000.00</b>	<b>13900000.00</b>	<b>0.00</b>	<b>314869000.00</b>	<b>212943308.00</b>	<b>12392166.00</b>	<b>114317858.00</b>	<b>200551142.00</b>		
<b>Total: 2070</b>			<b>308911000.00</b>	<b>13900000.00</b>	<b>0.00</b>	<b>322811000.00</b>	<b>220450483.00</b>	<b>12430779.00</b>	<b>114791296.00</b>	<b>208019704.00</b>		
<b>MH</b>	2216	HOUSING-										
<b>SM</b>	80	General										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	5347	Directorate of Estate										
<b>VC</b>	Voted											
1	01	001	4115000.00	0.00	0.00	4115000.00	2258657.00	268120.00	2124463.00	1990537.00	51.63	
2	01	003	412000.00	0.00	0.00	412000.00	-75308.00	31140.00	518448.00	-106448.00	125.84	
3	01	006	27000.00	0.00	0.00	27000.00	-23708.00	7981.00	58689.00	-31689.00	217.37	
4	01	008	16000.00	0.00	0.00	16000.00	12775.00	450.00	3675.00	12325.00	22.97	
5	01	014	16000.00	0.00	0.00	16000.00	-55930.00	8670.00	80600.00	-64600.00	503.75	
6	01	015	135000.00	0.00	0.00	135000.00	119183.00		15817.00	119183.00	11.72	
7	01	018	166000.00	0.00	0.00	166000.00	166000.00			166000.00		
8	01	020	96000.00	0.00	0.00	96000.00	64000.00		32000.00	64000.00	33.33	
9	01	021	-96000.00	0.00	0.00	-96000.00	-74400.00	-3200.00	-24800.00	-71200.00	25.83	
10	02	004	14000.00	0.00	0.00	14000.00	14000.00			14000.00		
11	03	001	13000.00	0.00	0.00	13000.00	13000.00			13000.00		
12	04	001	24000.00	0.00	0.00	24000.00	19000.00		5000.00	19000.00	20.83	
13	04	002	34000.00	0.00	0.00	34000.00	29781.00	469.00	4688.00	29312.00	13.79	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2216	HOUSING-									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	5347	Directorate of Estate									
<b>VC</b>	Voted										
14	04	003	68000.00	0.00	0.00	68000.00	25566.00	4450.00	46884.00	21116.00	68.95
15	04	004	13000.00	0.00	0.00	13000.00	13000.00			13000.00	
16	04	005	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
17	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
18	04	007	26000.00	0.00	0.00	26000.00	5338.00		20662.00	5338.00	79.47
19	04	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
20	04	009	62000.00	0.00	0.00	62000.00	62000.00			62000.00	
21	04	011	170000.00	0.00	0.00	170000.00	37024.00		132976.00	37024.00	78.22
22	24	001	43000.00	0.00	0.00	43000.00	33542.00		9458.00	33542.00	22.00
<b>Total: Voted</b>			<b>5376000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5376000.00</b>	<b>2665520.00</b>	<b>318080.00</b>	<b>3028560.00</b>	<b>2347440.00</b>	
<b>Total: 5347</b>			<b>5376000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5376000.00</b>	<b>2665520.00</b>	<b>318080.00</b>	<b>3028560.00</b>	<b>2347440.00</b>	
<b>Total: 001</b>			<b>5376000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5376000.00</b>	<b>2665520.00</b>	<b>318080.00</b>	<b>3028560.00</b>	<b>2347440.00</b>	
<b>Total: 80</b>			<b>5376000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5376000.00</b>	<b>2665520.00</b>	<b>318080.00</b>	<b>3028560.00</b>	<b>2347440.00</b>	
<b>Total: 2216</b>			<b>5376000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5376000.00</b>	<b>2665520.00</b>	<b>318080.00</b>	<b>3028560.00</b>	<b>2347440.00</b>	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	200	Other Programmes									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
<b>SH</b>	7934	Kendriya Peedith Shatipoorthi Yojna									
<b>VC</b>	Voted										
1	14	012	0.00	142831000.00	0.00	142831000.00	142331000.00	2200000.00	2700000.00	140131000.00	1.89
<b>Total: Voted</b>			<b>0.00</b>	<b>142831000.00</b>	<b>0.00</b>	<b>142831000.00</b>	<b>142331000.00</b>	<b>2200000.00</b>	<b>2700000.00</b>	<b>140131000.00</b>	
<b>Total: 7934</b>			<b>0.00</b>	<b>142831000.00</b>	<b>0.00</b>	<b>142831000.00</b>	<b>142331000.00</b>	<b>2200000.00</b>	<b>2700000.00</b>	<b>140131000.00</b>	
<b>Total: 0801</b>			<b>0.00</b>	<b>142831000.00</b>	<b>0.00</b>	<b>142831000.00</b>	<b>142331000.00</b>	<b>2200000.00</b>	<b>2700000.00</b>	<b>140131000.00</b>	
<b>SH</b>	2653	Ex-gratia grant for unforeseen purposes Grant-in-aid									
<b>VC</b>	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	-1760000.00	12170000.00	63930000.00	-13930000.00	127.86
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>-1760000.00</b>	<b>12170000.00</b>	<b>63930000.00</b>	<b>-13930000.00</b>	
<b>Total: 2653</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>-1760000.00</b>	<b>12170000.00</b>	<b>63930000.00</b>	<b>-13930000.00</b>	
<b>SH</b>	3700	Rajya Sainik Board									
<b>VC</b>	Voted										
1	01	001	7300000.00	0.00	0.00	7300000.00	3474220.00	434460.00	4260240.00	3039760.00	58.36
2	01	003	2100000.00	0.00	0.00	2100000.00	594319.00	160585.00	1666266.00	433734.00	79.35
3	01	006	340000.00	0.00	0.00	340000.00	150969.00	22527.00	211558.00	128442.00	62.22
4	01	008	20000.00	0.00	0.00	20000.00	10325.00	1125.00	10800.00	9200.00	54.00
5	01	012	30000.00	0.00	0.00	30000.00	20900.00	1300.00	10400.00	19600.00	34.67
6	01	014	120000.00	0.00	0.00	120000.00	55075.00	6925.00	71850.00	48150.00	59.88
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	



## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	200	Other Programmes									
<b>SH</b>	3700	Rajya Sainik Board									
<b>VC</b>	Voted										
8	01	020	128000.00	0.00	0.00	128000.00	56000.00		72000.00	56000.00	56.25
9	01	021	-128000.00	0.00	0.00	-128000.00	-76000.00	-7200.00	-59200.00	-68800.00	46.25
10	02	004	80000.00	0.00	0.00	80000.00	32153.00	6244.00	54091.00	25909.00	67.61
11	03	001	150000.00	0.00	0.00	150000.00	132822.00		17178.00	132822.00	11.45
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	75000.00	0.00	0.00	75000.00	68891.00		6109.00	68891.00	8.15
14	04	002	120000.00	0.00	0.00	120000.00	75350.00	3404.00	48054.00	71946.00	40.05
15	04	003	150000.00	0.00	0.00	150000.00	129950.00		20050.00	129950.00	13.37
16	04	004	50000.00	0.00	0.00	50000.00	42852.00	1028.00	8176.00	41824.00	16.35
17	04	005	170000.00	0.00	0.00	170000.00	85710.00	7463.00	91753.00	78247.00	53.97
18	04	006	20000.00	0.00	0.00	20000.00	19060.00	7433.00	8373.00	11627.00	41.87
19	04	007	150000.00	0.00	0.00	150000.00	122014.00		27986.00	122014.00	18.66
20	04	008	200000.00	0.00	0.00	200000.00	85870.00	17000.00	131130.00	68870.00	65.57
21	04	009	150000.00	0.00	0.00	150000.00	72151.00	3500.00	81349.00	68651.00	54.23
22	04	011	146000.00	0.00	0.00	146000.00	95190.00	9300.00	60110.00	85890.00	41.17
23	04	013	120000.00	0.00	0.00	120000.00	81600.00		38400.00	81600.00	32.00
24	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	24	001	80000.00	0.00	0.00	80000.00	35566.00		44434.00	35566.00	55.54
26	25	006	100000.00	0.00	0.00	100000.00	70153.00		29847.00	70153.00	29.85
27	27	006	350000.00	0.00	0.00	350000.00	340100.00		9900.00	340100.00	2.83
28	72		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>17141000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17141000.00</b>	<b>10895240.00</b>	<b>675094.00</b>	<b>6920854.00</b>	<b>10220146.00</b>	
<b>Total: 3700</b>			<b>17141000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17141000.00</b>	<b>10895240.00</b>	<b>675094.00</b>	<b>6920854.00</b>	<b>10220146.00</b>	
<b>SH</b>	6704	Public awareness drive									
<b>VC</b>	Voted										
1	44		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 6704</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	7495	Victim compensation for crime victim persons									
<b>VC</b>	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	25967890.00	5165000.00	29197110.00	20802890.00	58.39
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>25967890.00</b>	<b>5165000.00</b>	<b>29197110.00</b>	<b>20802890.00</b>	
<b>Total: 7495</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>25967890.00</b>	<b>5165000.00</b>	<b>29197110.00</b>	<b>20802890.00</b>	
<b>SH</b>	8719	Assistance to sisters/daughters of Martyr/handicapped Soldiers and Officers for Marriage									
<b>VC</b>	Voted										
1	14	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
<b>Total: 8719</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	200	Other Programmes									
<b>SH</b>	8720	Assistance to widows of Martyr Officers/Soldiers									
<b>VC</b>	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 8720</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>SH</b>	8721	Award/samman Nidhi to Parents of sons/daughters recruited in defence services									
<b>VC</b>	Voted										
1	14	012	700000.00	0.00	0.00	700000.00	100000.00	20000.00	620000.00	80000.00	88.57
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>100000.00</b>	<b>20000.00</b>	<b>620000.00</b>	<b>80000.00</b>	
<b>Total: 8721</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>100000.00</b>	<b>20000.00</b>	<b>620000.00</b>	<b>80000.00</b>	
<b>SH</b>	9262	District Sainik Board									
<b>VC</b>	Voted										
1	01	001	34050000.00	0.00	0.00	34050000.00	11361179.00	2702582.00	25391403.00	8658597.00	74.57
2	01	003	12000000.00	0.00	0.00	12000000.00	4423624.00	767851.00	8344227.00	3655773.00	69.54
3	01	005	110000.00	0.00	0.00	110000.00	36160.00	8450.00	82290.00	27710.00	74.81
4	01	006	1294000.00	0.00	0.00	1294000.00	435817.00	109352.00	967535.00	326465.00	74.77
5	01	008	22000.00	0.00	0.00	22000.00	12950.00	1275.00	10325.00	11675.00	46.93
6	01	012	20000.00	0.00	0.00	20000.00	10345.00	1500.00	11155.00	8845.00	55.78
7	01	014	456000.00	0.00	0.00	456000.00	159897.00	31525.00	327628.00	128372.00	71.85
8	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
9	01	020	608000.00	0.00	0.00	608000.00	336000.00		272000.00	336000.00	44.74
10	01	021	-608000.00	0.00	0.00	-608000.00	-411000.00	-27400.00	-224400.00	-383600.00	36.91
11	02	004	250000.00	0.00	0.00	250000.00	85496.00	9615.00	174119.00	75881.00	69.65
12	03	001	350000.00	0.00	0.00	350000.00	295328.00	26032.00	80704.00	269296.00	23.06
13	03	006	100000.00	0.00	0.00	100000.00	98960.00		1040.00	98960.00	1.04
14	04	001	200000.00	0.00	0.00	200000.00	124231.00	27395.00	103164.00	96836.00	51.58
15	04	002	250000.00	0.00	0.00	250000.00	139206.00	14617.00	125411.00	124589.00	50.16
16	04	003	350000.00	0.00	0.00	350000.00	288215.00	84650.00	146435.00	203565.00	41.84
17	04	004	80000.00	0.00	0.00	80000.00	56937.00	2954.00	26017.00	53983.00	32.52
18	04	005	300000.00	0.00	0.00	300000.00	89039.00	20740.00	231701.00	68299.00	77.23
19	04	006	80000.00	0.00	0.00	80000.00	74595.00	13429.00	18834.00	61166.00	23.54
20	04	007	300000.00	0.00	0.00	300000.00	200016.00	59531.00	159515.00	140485.00	53.17
21	04	008	500000.00	0.00	0.00	500000.00	306591.00	83753.00	277162.00	222838.00	55.43
22	04	009	400000.00	0.00	0.00	400000.00	281927.00	21982.00	140055.00	259945.00	35.01
23	04	011	1000000.00	0.00	0.00	1000000.00	774477.00	43049.00	268572.00	731428.00	26.86
24	04	013	1000000.00	0.00	0.00	1000000.00	643292.00	15896.00	372604.00	627396.00	37.26
25	12	003	5184000.00	0.00	0.00	5184000.00	1352000.00	360000.00	4192000.00	992000.00	80.86
26	24	001	400000.00	0.00	0.00	400000.00	289484.00	32199.00	142715.00	257285.00	35.68
27	25	006	400000.00	0.00	0.00	400000.00	281991.00	51936.00	169945.00	230055.00	42.49
28	27	006	400000.00	0.00	0.00	400000.00	309600.00	99496.00	189896.00	210104.00	47.47

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2235	SOCIAL SECURITY AND WELFARE											
SM	60	Other Social Security and Welfare Programmes-											
MI	200	Other Programmes											
SH	9262	District Sainik Board											
VC	Voted												
<b>Total: Voted</b>			<b>60196000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60196000.00</b>	<b>22756357.00</b>	<b>4562409.00</b>	<b>42002052.00</b>	<b>18193948.00</b>			
<b>Total: 9262</b>			<b>60196000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60196000.00</b>	<b>22756357.00</b>	<b>4562409.00</b>	<b>42002052.00</b>	<b>18193948.00</b>			
<b>Total: 200</b>			<b>188587000.00</b>	<b>142831000.00</b>	<b>0.00</b>	<b>331418000.00</b>	<b>210840487.00</b>	<b>24792503.00</b>	<b>145370016.00</b>	<b>186047984.00</b>			
<b>Total: 60</b>			<b>188587000.00</b>	<b>142831000.00</b>	<b>0.00</b>	<b>331418000.00</b>	<b>210840487.00</b>	<b>24792503.00</b>	<b>145370016.00</b>	<b>186047984.00</b>			
<b>Total: 2235</b>			<b>188587000.00</b>	<b>142831000.00</b>	<b>0.00</b>	<b>331418000.00</b>	<b>210840487.00</b>	<b>24792503.00</b>	<b>145370016.00</b>	<b>186047984.00</b>			
MH	3454	CENSUS, SURVEYS AND STATISTICS-											
SM	01	Census											
MI	800	Other expenditure											
SH	7586	Census work of year 2001											
VC	Voted												
1	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
2	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
3	04	002	3000.00	0.00	0.00	3000.00	3000.00			3000.00			
4	04	005	3000.00	0.00	0.00	3000.00	3000.00			3000.00			
5	04	007	7000.00	0.00	0.00	7000.00	7000.00			7000.00			
6	04	008	1000000.00	24700000.00	0.00	25700000.00	25700000.00			25700000.00			
7	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>1074000.00</b>	<b>24700000.00</b>	<b>0.00</b>	<b>25774000.00</b>	<b>25774000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25774000.00</b>			
<b>Total: 7586</b>			<b>1074000.00</b>	<b>24700000.00</b>	<b>0.00</b>	<b>25774000.00</b>	<b>25774000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25774000.00</b>			
<b>Total: 800</b>			<b>1074000.00</b>	<b>24700000.00</b>	<b>0.00</b>	<b>25774000.00</b>	<b>25774000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25774000.00</b>			
<b>Total: 01</b>			<b>1074000.00</b>	<b>24700000.00</b>	<b>0.00</b>	<b>25774000.00</b>	<b>25774000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25774000.00</b>			
<b>Total: 3454</b>			<b>1074000.00</b>	<b>24700000.00</b>	<b>0.00</b>	<b>25774000.00</b>	<b>25774000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25774000.00</b>			
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES											
MI	800	Other Expenditure											
SH	7716	Field Offices, Fire Control and Emergency Services											
VC	Voted												
1	34	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 7716</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
SH	7718	Emergency services											
VC	Voted												
1	34	003	7700000.00	0.00	0.00	7700000.00	643314.00		7056686.00	643314.00	91.65		
<b>Total: Voted</b>			<b>7700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7700000.00</b>	<b>643314.00</b>	<b>0.00</b>	<b>7056686.00</b>	<b>643314.00</b>			
<b>Total: 7718</b>			<b>7700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7700000.00</b>	<b>643314.00</b>	<b>0.00</b>	<b>7056686.00</b>	<b>643314.00</b>			
<b>Total: 800</b>			<b>57700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57700000.00</b>	<b>50643314.00</b>	<b>0.00</b>	<b>7056686.00</b>	<b>50643314.00</b>			
<b>Total: 4070</b>			<b>57700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57700000.00</b>	<b>50643314.00</b>	<b>0.00</b>	<b>7056686.00</b>	<b>50643314.00</b>			
<b>Total: 04</b>			<b>592448000.00</b>	<b>181431000.00</b>	<b>0.00</b>	<b>773879000.00</b>	<b>521402758.00</b>	<b>37541362.00</b>	<b>290017604.00</b>	<b>483861396.00</b>			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			05 JAILS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2056	JAILS									
MI	001	Direction and Administration									
SH	2272	Direction and Administration									
VC		Charged									
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC		Voted									
1	01	001	2800000.00	0.00	0.00	2800000.00	12214321.00	2013200.00	17798879.00	10201121.00	63.57
2	01	003	3640000.00	0.00	0.00	3640000.00	1616834.00	252804.00	2275970.00	1364030.00	62.53
3	01	006	415000.00	0.00	0.00	415000.00	151373.00	24363.00	287990.00	127010.00	69.40
4	01	008	180000.00	0.00	0.00	180000.00	152925.00	3525.00	30600.00	149400.00	17.00
5	01	012	80000.00	0.00	0.00	80000.00	-2050.00	3900.00	85950.00	-5950.00	107.44
6	01	014	255000.00	0.00	0.00	255000.00	105071.00	11500.00	161429.00	93571.00	63.31
7	01	015	280000.00	0.00	0.00	280000.00	15885.00	110509.00	374624.00	-94624.00	133.79
8	01	020	250000.00	0.00	0.00	250000.00	66000.00	16000.00	200000.00	50000.00	80.00
9	01	021	-250000.00	0.00	0.00	-250000.00	-125200.00	-18400.00	-143200.00	-106800.00	57.28
10	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
12	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	001	330000.00	0.00	0.00	330000.00	296245.00		33755.00	296245.00	10.23
15	03	002	30000.00	0.00	0.00	30000.00	26000.00		4000.00	26000.00	13.33
16	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	001	80000.00	0.00	0.00	80000.00	35000.00		45000.00	35000.00	56.25
18	04	002	180000.00	0.00	0.00	180000.00	106018.00	8310.00	82292.00	97708.00	45.72
19	04	003	2685000.00	0.00	0.00	2685000.00	2559849.00	88734.00	213885.00	2471115.00	7.97
20	04	004	140000.00	0.00	0.00	140000.00	96440.00	26502.00	70062.00	69938.00	50.04
21	04	005	2200000.00	0.00	0.00	2200000.00	1787034.00	67327.00	480293.00	1719707.00	21.83
22	04	007	375000.00	0.00	0.00	375000.00	163809.00	34495.00	245686.00	129314.00	65.52
23	04	008	150000.00	0.00	0.00	150000.00	3697.00	48042.00	194345.00	-44345.00	129.56
24	04	009	300000.00	0.00	0.00	300000.00	188800.00	14100.00	125300.00	174700.00	41.77
25	04	011	1100000.00	0.00	0.00	1100000.00	918455.00	28134.00	209679.00	890321.00	19.06
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	10	006	65000.00	0.00	0.00	65000.00	60.00		64940.00	60.00	99.91
29	10	009	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
30	24	001	160000.00	0.00	0.00	160000.00	89833.00	17206.00	87373.00	72627.00	54.61
31	24	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
32	24	012	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
33	28	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	89		820000.00	0.00	0.00	820000.00	747320.00	12719.00	85399.00	734601.00	10.41
<b>Total: Voted</b>			<b>43045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43045000.00</b>	<b>22793719.00</b>	<b>2762970.00</b>	<b>23014251.00</b>	<b>20030749.00</b>	
<b>Total: 2272</b>			<b>43055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43055000.00</b>	<b>22803719.00</b>	<b>2762970.00</b>	<b>23014251.00</b>	<b>20040749.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			05	JAILS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2056	JAILS									
MI	001	Direction and Administration									
<b>Total:</b>	<b>001</b>		<b>43055000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43055000.00</b>	<b>22803719.00</b>	<b>2762970.00</b>	<b>23014251.00</b>	<b>20040749.00</b>	
MI	101	Jails									
SH	938	Central and District Jails									
VC		Voted									
1	01	001	70000000.00	0.00	0.00	70000000.00	253293436.00	49725892.00	496432456.00	203567544.00	70.92
2	01	003	91000000.00	0.00	0.00	91000000.00	35641327.00	5774754.00	61133427.00	29866573.00	67.18
3	01	005	2800000.00	0.00	0.00	2800000.00	1332640.00	155784.00	1623144.00	1176856.00	57.97
4	01	006	7000000.00	0.00	0.00	7000000.00	3334544.00	412248.00	4077704.00	2922296.00	58.25
5	01	008	600000.00	0.00	0.00	600000.00	309778.00	15768.00	305990.00	294010.00	51.00
6	01	012	300000.00	0.00	0.00	300000.00	98149.00	61.00	201912.00	98088.00	67.30
7	01	014	8500000.00	0.00	0.00	8500000.00	3121767.00	618823.00	5997056.00	2502944.00	70.55
8	01	015	4600000.00	0.00	0.00	4600000.00	1233576.00	300810.00	3667234.00	932766.00	79.72
9	01	020	11460000.00	0.00	0.00	11460000.00	5190234.00	328000.00	6597766.00	4862234.00	57.57
10	01	021	-11460000.00	0.00	0.00	-11460000.00	-6593598.00	-668231.00	-5534633.00	-5925367.00	48.30
11	01	024	2200000.00	0.00	0.00	2200000.00	-161330.00		2361330.00	-161330.00	107.33
12	01	025	-2200000.00	0.00	0.00	-2200000.00	-2200000.00			-2200000.00	
13	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	001	2200000.00	0.00	0.00	2200000.00	1041994.00	132153.00	1290159.00	909841.00	58.64
15	03	002	750000.00	0.00	0.00	750000.00	700695.00	4870.00	54175.00	695825.00	7.22
16	03	006	300000.00	0.00	0.00	300000.00	275230.00	5490.00	30260.00	269740.00	10.09
17	04	001	700000.00	0.00	0.00	700000.00	439475.00	72600.00	333125.00	366875.00	47.59
18	04	002	3500000.00	0.00	0.00	3500000.00	-897205.00	33808.00	4431013.00	-931013.00	126.60
19	04	003	13500000.00	0.00	10000000.00	23500000.00	12431051.00	220470.00	11289419.00	12210581.00	48.04
20	04	004	750000.00	0.00	0.00	750000.00	30830.00	25103.00	744273.00	5727.00	99.24
21	04	005	45000000.00	0.00	0.00	45000000.00	18643893.00	3447331.00	29803438.00	15196562.00	66.23
22	04	006	7500000.00	0.00	0.00	7500000.00	5843680.00	260980.00	1917300.00	5582700.00	25.56
23	04	007	3500000.00	0.00	0.00	3500000.00	1832455.00	230879.00	1898424.00	1601576.00	54.24
24	04	008	1000000.00	0.00	0.00	1000000.00	221795.00	64128.00	842333.00	157667.00	84.23
25	04	009	3700000.00	0.00	0.00	3700000.00	3700000.00			3700000.00	
26	04	011	3500000.00	0.00	0.00	3500000.00	1969650.00	204065.00	1734415.00	1765585.00	49.55
27	04	013	500000.00	0.00	0.00	500000.00	491000.00		9000.00	491000.00	1.80
28	05	002	2000000.00	0.00	0.00	2000000.00	1952000.00		48000.00	1952000.00	2.40
29	24	001	1600000.00	0.00	0.00	1600000.00	957779.00	54082.00	696303.00	903697.00	43.52
30	24	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
31	24	004	700000.00	0.00	0.00	700000.00	683280.00		16720.00	683280.00	2.39
32	24	012	200000.00	0.00	0.00	200000.00	185100.00	5989.00	20889.00	179111.00	10.44
33	25	005	55000000.00	0.00	0.00	55000000.00	259184847.00	30930686.00	321745839.00	228254161.00	58.50
34	25	006	17500000.00	0.00	-10000000.00	16500000.00	74227240.00	11168432.00	101941192.00	63058808.00	61.78
35	25	007	6000000.00	0.00	0.00	6000000.00	31924574.00	1535052.00	29610478.00	30389522.00	49.35
36	25	008	1250000.00	0.00	0.00	1250000.00	12338017.00	16934.00	178917.00	12321083.00	1.43
37	27	006	1500000.00	0.00	0.00	1500000.00	1411500.00	19869.00	108369.00	1391631.00	7.22

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			05	JAILS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2056	JAILS										
<b>MI</b>	101	Jails										
<b>SH</b>	938	Central and District Jails										
<b>VC</b>		Voted										
38	28	004	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
39	28	006	3000000.00	0.00	0.00	3000000.00	2746818.00	25200.00	278382.00	2721618.00	9.28	
40	31	004	2500000.00	0.00	0.00	2500000.00	-200000.00		2700000.00	-200000.00	108.00	
41	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
42	89		1000000.00	0.00	0.00	1000000.00	554582.00	149694.00	595112.00	404888.00	59.51	
<b>Total: Voted</b>			<b>1713200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1713200000.00</b>	<b>729290803.00</b>	<b>105271724.00</b>	<b>1089180921.00</b>	<b>624019079.00</b>		
<b>Total: 938</b>			<b>1713200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1713200000.00</b>	<b>729290803.00</b>	<b>105271724.00</b>	<b>1089180921.00</b>	<b>624019079.00</b>		
<b>Total: 101</b>			<b>1713200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1713200000.00</b>	<b>729290803.00</b>	<b>105271724.00</b>	<b>1089180921.00</b>	<b>624019079.00</b>		
<b>MI</b>	102	Jail Manufactures										
<b>SH</b>	1524	Jail Manufacture										
<b>VC</b>		Voted										
1	25	001	7500000.00	0.00	0.00	7500000.00	57449345.00	11691271.00	29241926.00	45758074.00	38.99	
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>57449345.00</b>	<b>11691271.00</b>	<b>29241926.00</b>	<b>45758074.00</b>		
<b>Total: 1524</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>57449345.00</b>	<b>11691271.00</b>	<b>29241926.00</b>	<b>45758074.00</b>		
<b>Total: 102</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>57449345.00</b>	<b>11691271.00</b>	<b>29241926.00</b>	<b>45758074.00</b>		
<b>Total: 2056</b>			<b>1831255000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1831255000.00</b>	<b>809543867.00</b>	<b>119725965.00</b>	<b>1141437098.00</b>	<b>689817902.00</b>		
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
<b>MI</b>	800	Other Expenditure										
<b>SH</b>	938	E										
<b>VC</b>		Voted										
1	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 938</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 800</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 4070</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 05</b>			<b>1836255000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1836255000.00</b>	<b>814543867.00</b>	<b>119725965.00</b>	<b>1141437098.00</b>	<b>694817902.00</b>		

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	091	Attached offices									
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
<b>SH</b>	7919	E									
<b>VC</b>	Voted										
1	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	10	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	10	009	1000000.00	0.00	0.00	1000000.00	995789.00		4211.00	995789.00	0.42
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4995789.00</b>	<b>0.00</b>	<b>4211.00</b>	<b>4995789.00</b>	
<b>Total: 7919</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4995789.00</b>	<b>0.00</b>	<b>4211.00</b>	<b>4995789.00</b>	
<b>Total: 1201</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4995789.00</b>	<b>0.00</b>	<b>4211.00</b>	<b>4995789.00</b>	
<b>SH</b>	4295	Directorate of Financial Management Information System									
<b>VC</b>	Charged										
1	15		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Charged</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>VC</b>	Voted										
1	01	001	8500000.00	0.00	0.00	8500000.00	2559482.00	618150.00	6558668.00	1941332.00	77.16
2	01	003	1110000.00	0.00	0.00	1110000.00	147531.00	69902.00	1032371.00	77629.00	93.01
3	01	006	280000.00	0.00	0.00	280000.00	172992.00	10091.00	117099.00	162901.00	41.82
4	01	008	15000.00	0.00	0.00	15000.00	7875.00	725.00	7850.00	7150.00	52.33
5	01	009	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
6	01	012	5000.00	0.00	0.00	5000.00	4137.00	7.00	870.00	4130.00	17.40
7	01	014	100000.00	0.00	0.00	100000.00	-62501.00	12489.00	174990.00	-74990.00	174.99
8	01	015	53000.00	0.00	0.00	53000.00	24411.00		28589.00	24411.00	53.94
9	01	018	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
10	01	019	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
11	01	020	80000.00	0.00	0.00	80000.00	64000.00		16000.00	64000.00	20.00
12	01	021	-80000.00	0.00	0.00	-80000.00	-52000.00	-800.00	-28800.00	-51200.00	36.00
13	01	024	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
14	01	025	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00	
15	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	001	100000.00	0.00	0.00	100000.00	65615.00		34385.00	65615.00	34.39
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	001	6000.00	0.00	0.00	6000.00	2561.00		3439.00	2561.00	57.32
19	04	002	38000.00	0.00	0.00	38000.00	19176.00	941.00	19765.00	18235.00	52.01
20	04	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	04	004	10000.00	0.00	0.00	10000.00	9730.00		270.00	9730.00	2.70
22	04	007	50000.00	0.00	0.00	50000.00	20506.00		29494.00	20506.00	58.99
23	04	008	160000.00	0.00	0.00	160000.00	154416.00		5584.00	154416.00	3.49
24	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
25	04	011	900000.00	0.00	0.00	900000.00	571611.00		328389.00	571611.00	36.49
26	04	014	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
27	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	



## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		06		EXPENDITURE PERTAINING TO FINANCE DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	091	Attached offices									
<b>SH</b>	4295	Directorate of Financial Management Information System									
<b>VC</b>	Voted										
28	10	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	10	003	50000.00	0.00	0.00	50000.00	-700000.00		750000.00	-700000.00	1500.00
30	17		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	24	001	300000.00	0.00	0.00	300000.00	233973.00		66027.00	233973.00	22.01
32	24	002	500000.00	0.00	0.00	500000.00	208885.00		291115.00	208885.00	58.22
33	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>13564000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13564000.00</b>	<b>4839400.00</b>	<b>711505.00</b>	<b>9436105.00</b>	<b>4127895.00</b>	
<b>Total: 4295</b>			<b>13565000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13565000.00</b>	<b>4840400.00</b>	<b>711505.00</b>	<b>9436105.00</b>	<b>4128895.00</b>	
<b>SH</b>	4296	Directorate of Institutional Finance									
<b>VC</b>	Voted										
1	01	001	12000000.00	0.00	0.00	12000000.00	5126618.00	677490.00	7550872.00	4449128.00	62.92
2	01	003	1600000.00	0.00	0.00	1600000.00	715781.00	50628.00	934847.00	665153.00	58.43
3	01	006	500000.00	0.00	0.00	500000.00	415033.00	8781.00	93748.00	406252.00	18.75
4	01	008	100000.00	0.00	0.00	100000.00	93550.00	300.00	6750.00	93250.00	6.75
5	01	014	1200000.00	0.00	0.00	1200000.00	932382.00	8960.00	276578.00	923422.00	23.05
6	01	015	400000.00	0.00	0.00	400000.00	89512.00		310488.00	89512.00	77.62
7	01	020	180000.00	0.00	0.00	180000.00	148000.00		32000.00	148000.00	17.78
8	01	021	-180000.00	0.00	0.00	-180000.00	-148000.00	-3200.00	-35200.00	-144800.00	19.56
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
11	02	004	400000.00	0.00	0.00	400000.00	236567.00	9424.00	172857.00	227143.00	43.21
12	03	001	550000.00	0.00	0.00	550000.00	462071.00		87929.00	462071.00	15.99
13	03	002	650000.00	0.00	0.00	650000.00	168243.00		481757.00	168243.00	74.12
14	03	006	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
15	04	001	40000.00	0.00	0.00	40000.00	28000.00		12000.00	28000.00	30.00
16	04	002	350000.00	0.00	0.00	350000.00	324835.00	5444.00	30609.00	319391.00	8.75
17	04	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
18	04	004	70000.00	0.00	0.00	70000.00	48463.00	15799.00	37336.00	32664.00	53.34
19	04	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
20	04	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
21	04	007	110000.00	0.00	0.00	110000.00	99412.00	12815.00	23403.00	86597.00	21.28
22	04	008	150000.00	0.00	0.00	150000.00	130548.00	1705.00	21157.00	128843.00	14.10
23	04	009	550000.00	0.00	0.00	550000.00	511165.00	4000.00	42835.00	507165.00	7.79
24	04	011	290000.00	0.00	0.00	290000.00	163797.00	13420.00	139623.00	150377.00	48.15
25	04	012	1000000.00	0.00	0.00	1000000.00	956084.00	14846.00	58762.00	941238.00	5.88
26	05	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
27	10	003	1200000.00	0.00	0.00	1200000.00	830362.00		369638.00	830362.00	30.80
28	24	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	24	002	100000.00	0.00	0.00	100000.00	85897.00		14103.00	85897.00	14.10

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	091	Attached offices									
<b>SH</b>	4296	Directorate of Institutional Finance									
<b>VC</b>	Voted										
<b>Total: Voted</b>			<b>21990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21990000.00</b>	<b>12148320.00</b>	<b>820412.00</b>	<b>10662092.00</b>	<b>11327908.00</b>	
<b>Total: 4296</b>			<b>21990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21990000.00</b>	<b>12148320.00</b>	<b>820412.00</b>	<b>10662092.00</b>	<b>11327908.00</b>	
<b>SH</b>	7836	Small Savings Plan									
<b>VC</b>	Voted										
1	01	001	9500000.00	0.00	0.00	9500000.00	4883141.00	498690.00	5115549.00	4384451.00	53.85
2	01	003	1200000.00	0.00	0.00	1200000.00	537781.00	70573.00	732792.00	467208.00	61.07
3	01	005	40000.00	0.00	0.00	40000.00	39640.00	40.00	400.00	39600.00	1.00
4	01	008	50000.00	0.00	0.00	50000.00	45425.00	550.00	5125.00	44875.00	10.25
5	01	014	500000.00	0.00	0.00	500000.00	421654.00	8669.00	87015.00	412985.00	17.40
6	01	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
7	01	020	80000.00	0.00	0.00	80000.00	56000.00		24000.00	56000.00	30.00
8	01	021	-80000.00	0.00	0.00	-80000.00	-64800.00	-2400.00	-17600.00	-62400.00	22.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	80000.00	0.00	0.00	80000.00	50101.00		29899.00	50101.00	37.37
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	001	50000.00	0.00	0.00	50000.00	34000.00		16000.00	34000.00	32.00
15	04	002	70000.00	0.00	0.00	70000.00	66825.00	718.00	3893.00	66107.00	5.56
16	04	003	90000.00	0.00	0.00	90000.00	58100.00		31900.00	58100.00	35.44
17	04	004	20000.00	0.00	0.00	20000.00	15140.00	1000.00	5860.00	14140.00	29.30
18	04	005	80000.00	0.00	0.00	80000.00	70349.00	2540.00	12191.00	67809.00	15.24
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	200000.00	0.00	0.00	200000.00	148366.00	19738.00	71372.00	128628.00	35.69
21	04	008	80000.00	0.00	0.00	80000.00	48291.00	1800.00	33509.00	46491.00	41.89
<b>Total: Voted</b>			<b>12145000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12145000.00</b>	<b>6595013.00</b>	<b>601918.00</b>	<b>6151905.00</b>	<b>5993095.00</b>	
<b>Total: 7836</b>			<b>12145000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12145000.00</b>	<b>6595013.00</b>	<b>601918.00</b>	<b>6151905.00</b>	<b>5993095.00</b>	
<b>Total: 091</b>			<b>52700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52700000.00</b>	<b>28579522.00</b>	<b>2133835.00</b>	<b>26254313.00</b>	<b>26445687.00</b>	
<b>Total: 2052</b>			<b>52700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52700000.00</b>	<b>28579522.00</b>	<b>2133835.00</b>	<b>26254313.00</b>	<b>26445687.00</b>	
<b>MH</b>	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
<b>MI</b>	003	Training									
<b>SH</b>	3843	Accounts Training School									
<b>VC</b>	Voted										
1	01	001	7000000.00	0.00	0.00	7000000.00	3605855.00	365700.00	3759845.00	3240155.00	53.71
2	01	003	910000.00	0.00	0.00	910000.00	470480.00	43884.00	483404.00	426596.00	53.12
3	01	006	350000.00	0.00	0.00	350000.00	268711.00	9285.00	90574.00	259426.00	25.88
4	01	008	20000.00	0.00	0.00	20000.00	15950.00	225.00	4275.00	15725.00	21.38
5	01	014	70000.00	0.00	0.00	70000.00	56725.00	1700.00	14975.00	55025.00	21.39
6	01	015	80000.00	0.00	0.00	80000.00	46464.00		33536.00	46464.00	41.92

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2054	TREASURY AND ACCOUNTS ADMINISTRATION										
<b>MI</b>	003	Training										
<b>SH</b>	3843	Accounts Training School										
<b>VC</b>	Voted											
7	01	020	80000.00	0.00	0.00	80000.00	56000.00		24000.00	56000.00	30.00	
8	01	021	-80000.00	0.00	0.00	-80000.00	-63200.00	-2400.00	-19200.00	-60800.00	24.00	
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	02	005	180000.00	0.00	0.00	180000.00	114886.00	13398.00	78512.00	101488.00	43.62	
13	03	001	10000.00	0.00	0.00	10000.00	8962.00		1038.00	8962.00	10.38	
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	001	20000.00	0.00	0.00	20000.00	16000.00		4000.00	16000.00	20.00	
16	04	002	20000.00	0.00	0.00	20000.00	10968.00	2312.00	11344.00	8656.00	56.72	
17	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
19	04	005	110000.00	0.00	0.00	110000.00	46380.00	4190.00	67810.00	42190.00	61.65	
20	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
21	04	007	45000.00	0.00	0.00	45000.00	30983.00		14017.00	30983.00	31.15	
22	04	008	50000.00	0.00	0.00	50000.00	25999.00	1380.00	25381.00	24619.00	50.76	
23	04	009	80000.00	0.00	0.00	80000.00	71750.00	1298.00	9548.00	70452.00	11.94	
24	24	002	40000.00	0.00	0.00	40000.00	32590.00		7410.00	32590.00	18.53	
<b>Total: Voted</b>			<b>9120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9120000.00</b>	<b>4950503.00</b>	<b>440972.00</b>	<b>4610469.00</b>	<b>4509531.00</b>		
<b>Total: 3843</b>			<b>9120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9120000.00</b>	<b>4950503.00</b>	<b>440972.00</b>	<b>4610469.00</b>	<b>4509531.00</b>		
<b>Total: 003</b>			<b>9120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9120000.00</b>	<b>4950503.00</b>	<b>440972.00</b>	<b>4610469.00</b>	<b>4509531.00</b>		
<b>MI</b>	095	Directorate of Accounts and Treasuries										
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)										
<b>SH</b>	7919	Chhattisgarh Public Finance Management Project										
<b>VC</b>	Voted											
1	04	009	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00		
2	10	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>		
<b>Total: 7919</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>		
<b>Total: 1201</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>		
<b>SH</b>	2274	Direction and Administration										
<b>VC</b>	Charged											
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>VC</b>	Voted											
1	01	001	125000000.00	0.00	0.00	125000000.00	53820659.00	7122898.00	78302239.00	46697761.00	62.64	
2	01	003	170000000.00	0.00	0.00	170000000.00	7824290.00	854027.00	10029737.00	6970263.00	59.00	
3	01	006	52000000.00	0.00	0.00	52000000.00	3250814.00	198934.00	2148120.00	3051880.00	41.31	
4	01	008	230000.00	0.00	0.00	230000.00	106062.00	12244.00	136182.00	93818.00	59.21	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION										
MI	095	Directorate of Accounts and Treasuries										
SH	2274	Direction and Administration										
VC	Voted											
5	01	014	700000.00	0.00	0.00	700000.00	422136.00	29362.00	307226.00	392774.00	43.89	
6	01	015	2000000.00	0.00	0.00	2000000.00	1435334.00	14858.00	579524.00	1420476.00	28.98	
7	01	020	600000.00	0.00	0.00	600000.00	432000.00	40000.00	208000.00	392000.00	34.67	
8	01	021	-600000.00	0.00	0.00	-600000.00	-442400.00	-16800.00	-174400.00	-425600.00	29.07	
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
11	02	004	100000.00	0.00	0.00	100000.00	-520040.00	212080.00	832120.00	-732120.00	832.12	
12	02	005	1310000.00	0.00	0.00	1310000.00	1124610.00		185390.00	1124610.00	14.15	
13	03	001	820000.00	0.00	0.00	820000.00	785058.00	66335.00	101277.00	718723.00	12.35	
14	03	002	60000.00	0.00	0.00	60000.00	53318.00		6682.00	53318.00	11.14	
15	03	003	250000.00	0.00	0.00	250000.00	229986.00		20014.00	229986.00	8.01	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	001	320000.00	0.00	0.00	320000.00	200000.00		120000.00	200000.00	37.50	
18	04	002	550000.00	0.00	0.00	550000.00	513898.00	7930.00	44032.00	505968.00	8.01	
19	04	003	300000.00	0.00	0.00	300000.00	202210.00		97790.00	202210.00	32.60	
20	04	004	90000.00	0.00	0.00	90000.00	56200.00		33800.00	56200.00	37.56	
21	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
23	04	007	3500000.00	0.00	0.00	3500000.00	1898869.00	169399.00	1770530.00	1729470.00	50.59	
24	04	008	400000.00	2000000.00	0.00	2400000.00	2273421.00		126579.00	2273421.00	5.27	
25	04	009	50000.00	0.00	0.00	50000.00	22742.00		27258.00	22742.00	54.52	
26	04	011	1500000.00	0.00	0.00	1500000.00	618055.00	134932.00	1016877.00	483123.00	67.79	
27	05	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
28	09		150000.00	0.00	0.00	150000.00	150000.00			150000.00		
29	10	001	300000.00	0.00	0.00	300000.00	220930.00	82314.00	161384.00	138616.00	53.79	
30	10	009	65000000.00	0.00	0.00	65000000.00	39446435.00		25553565.00	39446435.00	39.31	
31	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
32	24	001	600000.00	0.00	0.00	600000.00	447568.00	20158.00	172590.00	427410.00	28.77	
33	24	002	3000000.00	0.00	0.00	3000000.00	2503878.00		496122.00	2503878.00	16.54	
<b>Total: Voted</b>			<b>231510000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>233510000.00</b>	<b>120156033.00</b>	<b>8948671.00</b>	<b>122302638.00</b>	<b>111207362.00</b>		
<b>Total: 2274</b>			<b>231520000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>233520000.00</b>	<b>120166033.00</b>	<b>8948671.00</b>	<b>122302638.00</b>	<b>111217362.00</b>		
SH	4307	Divisional Establishment										
VC	Voted											
1	01	001	70000000.00	0.00	0.00	70000000.00	32240032.00	4742667.00	42502635.00	27497365.00	60.72	
2	01	003	9100000.00	0.00	0.00	9100000.00	4250832.00	509102.00	5358270.00	3741730.00	58.88	
3	01	005	160000.00	0.00	0.00	160000.00	104355.00	6405.00	62050.00	97950.00	38.78	
4	01	006	2000000.00	0.00	0.00	2000000.00	1134934.00	110463.00	975529.00	1024471.00	48.78	
5	01	008	110000.00	0.00	0.00	110000.00	75347.00	4554.00	39207.00	70793.00	35.64	
6	01	014	600000.00	0.00	0.00	600000.00	379608.00	27448.00	247840.00	352160.00	41.31	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		06		EXPENDITURE PERTAINING TO FINANCE DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	095	Directorate of Accounts and Treasuries									
SH	4307	Divisional Establishment									
VC	Voted										
7	01	015	800000.00	0.00	0.00	800000.00	437440.00	36227.00	398787.00	401213.00	49.85
8	01	020	500000.00	0.00	0.00	500000.00	292000.00		208000.00	292000.00	41.60
9	01	021	-500000.00	0.00	0.00	-500000.00	-376800.00	-22400.00	-145600.00	-354400.00	29.12
10	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
12	02	005	1000000.00	0.00	0.00	1000000.00	306689.00	40928.00	734239.00	265761.00	73.42
13	03	001	300000.00	0.00	0.00	300000.00	269580.00		30420.00	269580.00	10.14
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	400000.00	0.00	0.00	400000.00	216131.00	8091.00	191960.00	208040.00	47.99
16	04	002	200000.00	0.00	0.00	200000.00	167414.00	3114.00	35700.00	164300.00	17.85
17	04	003	500000.00	0.00	0.00	500000.00	462463.00	5200.00	42737.00	457263.00	8.55
18	04	004	100000.00	0.00	0.00	100000.00	84810.00		15190.00	84810.00	15.19
19	04	005	1000000.00	0.00	0.00	1000000.00	492080.00	58590.00	566510.00	433490.00	56.65
20	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
21	04	007	1000000.00	0.00	0.00	1000000.00	818893.00	27207.00	208314.00	791686.00	20.83
22	04	008	500000.00	0.00	0.00	500000.00	152351.00	18020.00	365669.00	134331.00	73.13
23	04	009	500000.00	0.00	0.00	500000.00	336018.00	16750.00	180732.00	319268.00	36.15
24	04	011	700000.00	0.00	0.00	700000.00	327023.00	30065.00	403042.00	296958.00	57.58
25	04	013	200000.00	0.00	0.00	200000.00	70000.00		130000.00	70000.00	65.00
26	24	001	250000.00	0.00	0.00	250000.00	174229.00	1887.00	77658.00	172342.00	31.06
27	24	002	500000.00	0.00	0.00	500000.00	462232.00		37768.00	462232.00	7.55
<b>Total: Voted</b>			<b>90100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90100000.00</b>	<b>43057661.00</b>	<b>5624318.00</b>	<b>52666657.00</b>	<b>37433343.00</b>	
<b>Total: 4307</b>			<b>90100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90100000.00</b>	<b>43057661.00</b>	<b>5624318.00</b>	<b>52666657.00</b>	<b>37433343.00</b>	
SH	8904	Formation Of Audit Cell									
VC	Voted										
1	01	001	16000000.00	0.00	0.00	16000000.00	2777989.00	1561476.00	14783487.00	1216513.00	92.40
2	01	003	2100000.00	0.00	0.00	2100000.00	340027.00	178776.00	1938749.00	161251.00	92.32
3	01	006	750000.00	0.00	0.00	750000.00	452058.00	28010.00	325952.00	424048.00	43.46
4	01	008	80000.00	0.00	0.00	80000.00	62675.00	2175.00	19500.00	60500.00	24.38
5	01	014	500000.00	0.00	0.00	500000.00	457610.00	5310.00	47700.00	452300.00	9.54
6	01	015	400000.00	0.00	0.00	400000.00	355972.00	22017.00	66045.00	333955.00	16.51
7	01	020	400000.00	0.00	0.00	400000.00	376000.00	24000.00	48000.00	352000.00	12.00
8	01	021	-400000.00	0.00	0.00	-400000.00	-368800.00	-2400.00	-33600.00	-366400.00	8.40
9	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
11	02	005	650000.00	0.00	0.00	650000.00	248320.00	120880.00	522560.00	127440.00	80.39
12	03	001	750000.00	0.00	0.00	750000.00	525884.00	73561.00	297677.00	452323.00	39.69
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019									
Grant Number			06				EXPENDITURE PERTAINING TO FINANCE DEPARTMENT					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION										
MI	095	Directorate of Accounts and Treasuries										
SH	8904	Formation Of Audit Cell										
VC	Voted											
15	04	001	80000.00	0.00	0.00	80000.00	50000.00		30000.00	50000.00	37.50	
16	04	002	200000.00	0.00	0.00	200000.00	197812.00	1070.00	3258.00	196742.00	1.63	
17	04	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
18	04	004	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
19	04	005	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	007	350000.00	0.00	0.00	350000.00	346800.00	87986.00	91186.00	258814.00	26.05	
22	04	008	150000.00	0.00	0.00	150000.00	127347.00		22653.00	127347.00	15.10	
23	04	009	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
24	04	011	650000.00	0.00	0.00	650000.00	312129.00	36978.00	374849.00	275151.00	57.67	
25	24	001	100000.00	0.00	0.00	100000.00	81687.00		18313.00	81687.00	18.31	
26	24	002	150000.00	0.00	0.00	150000.00	141850.00		8150.00	141850.00	5.43	
<b>Total: Voted</b>			<b>23720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23720000.00</b>	<b>7295360.00</b>	<b>2139839.00</b>	<b>18564479.00</b>	<b>5155521.00</b>		
<b>Total: 8904</b>			<b>23720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23720000.00</b>	<b>7295360.00</b>	<b>2139839.00</b>	<b>18564479.00</b>	<b>5155521.00</b>		
<b>Total: 095</b>			<b>410340000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>412340000.00</b>	<b>235519054.00</b>	<b>16712828.00</b>	<b>193533774.00</b>	<b>218806226.00</b>		
MI	097	Treasury Establishment										
SH	1026	Treasury Establishment										
VC	Charged											
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00		
<b>Total: Charged</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>		
VC	Voted											
1	01	001	320000000.00	0.00	0.00	320000000.00	139946667.00	19664366.00	199717699.00	120282301.00	62.41	
2	01	003	43000000.00	0.00	0.00	43000000.00	19259200.00	2326709.00	26067509.00	16932491.00	60.62	
3	01	005	1500000.00	0.00	0.00	1500000.00	833501.00	75605.00	742104.00	757896.00	49.47	
4	01	006	9000000.00	0.00	0.00	9000000.00	5519388.00	381219.00	3861831.00	5138169.00	42.91	
5	01	008	300000.00	0.00	0.00	300000.00	243135.00	5270.00	62135.00	237865.00	20.71	
6	01	014	5100000.00	0.00	0.00	5100000.00	3054731.00	222259.00	2267528.00	2832472.00	44.46	
7	01	015	3600000.00	0.00	0.00	3600000.00	1471797.00	79618.00	2207821.00	1392179.00	61.33	
8	01	020	4000000.00	0.00	0.00	4000000.00	2336000.00	104000.00	1768000.00	2232000.00	44.20	
9	01	021	-4000000.00	0.00	0.00	-4000000.00	-2738400.00	-185000.00	-1446600.00	-2553400.00	36.17	
10	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
11	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00		
12	02	004	280000.00	0.00	0.00	280000.00	244731.00	7130.00	42399.00	237601.00	15.14	
13	02	005	3900000.00	0.00	0.00	3900000.00	1524211.00	442495.00	2818284.00	1081716.00	72.26	
14	03	001	2500000.00	0.00	0.00	2500000.00	1620259.00	95667.00	975408.00	1524592.00	39.02	
15	03	002	500000.00	0.00	0.00	500000.00	385607.00	33913.00	148306.00	351694.00	29.66	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	001	650000.00	0.00	0.00	650000.00	490723.00	74000.00	233277.00	416723.00	35.89	
18	04	002	1100000.00	0.00	0.00	1100000.00	992382.00	15431.00	123049.00	976951.00	11.19	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION										
MI	097	Treasury Establishment										
SH	1026	Treasury Establishment										
VC	Voted											
19	04	003	1300000.00	0.00	0.00	1300000.00	1119722.00	19675.00	199953.00	1100047.00	15.38	
20	04	004	280000.00	0.00	0.00	280000.00	254960.00	2250.00	27290.00	252710.00	9.75	
21	04	005	5300000.00	0.00	0.00	5300000.00	2931224.00	364576.00	2733352.00	2566648.00	51.57	
22	04	006	290000.00	0.00	0.00	290000.00	269535.00	1724.00	22189.00	267811.00	7.65	
23	04	007	3200000.00	0.00	0.00	3200000.00	2344239.00	159569.00	1015330.00	2184670.00	31.73	
24	04	008	3350000.00	0.00	0.00	3350000.00	1787678.00	169050.00	1731372.00	1618628.00	51.68	
25	04	009	52400000.00	0.00	0.00	52400000.00	11838098.00	103091.00	40664993.00	11735007.00	77.60	
26	04	011	350000.00	0.00	0.00	350000.00	246733.00	5468.00	108735.00	241265.00	31.07	
27	04	013	60000.00	0.00	0.00	60000.00	55385.00		4615.00	55385.00	7.69	
28	24	002	3500000.00	0.00	0.00	3500000.00	3365705.00	43564.00	177859.00	3322141.00	5.08	
<b>Total: Voted</b>			<b>461480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461480000.00</b>	<b>199417211.00</b>	<b>24211649.00</b>	<b>286274438.00</b>	<b>175205562.00</b>		
<b>Total: 1026</b>			<b>461500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461500000.00</b>	<b>199437211.00</b>	<b>24211649.00</b>	<b>286274438.00</b>	<b>175225562.00</b>		
<b>Total: 097</b>			<b>461500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461500000.00</b>	<b>199437211.00</b>	<b>24211649.00</b>	<b>286274438.00</b>	<b>175225562.00</b>		
MI	098	Local Fund Audit										
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)										
SH	7919	E										
VC	Voted											
1	04	009	11000000.00	0.00	0.00	11000000.00	10999500.00		500.00	10999500.00	0.00	
2	10	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
3	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>14999500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>14999500.00</b>		
<b>Total: 7919</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>14999500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>14999500.00</b>		
<b>Total: 1201</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>14999500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>14999500.00</b>		
SH	4361	Local Fund Accounts										
VC	Charged											
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
VC	Voted											
1	01	001	180000000.00	0.00	0.00	180000000.00	92417328.00	9961072.00	97543744.00	82456256.00	54.19	
2	01	003	23400000.00	0.00	0.00	23400000.00	11861548.00	1309500.00	12847952.00	10552048.00	54.91	
3	01	006	8000000.00	0.00	0.00	8000000.00	5773690.00	262416.00	2488726.00	5511274.00	31.11	
4	01	008	150000.00	0.00	0.00	150000.00	83159.00	8119.00	74960.00	75040.00	49.97	
5	01	014	1500000.00	0.00	0.00	1500000.00	894867.00	65891.00	671024.00	828976.00	44.73	
6	01	015	2500000.00	0.00	0.00	2500000.00	2000167.00	60306.00	560139.00	1939861.00	22.41	
7	01	020	1000000.00	0.00	0.00	1000000.00	624000.00	32000.00	408000.00	592000.00	40.80	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-629600.00	-41600.00	-412000.00	-588000.00	41.20	
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00		
11	02	004	300000.00	0.00	0.00	300000.00	240699.00	3780.00	63081.00	236919.00	21.03	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		06		EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION										
MI	098	Local Fund Audit										
SH	4361	Local Fund Accounts										
VC	Voted											
12	02	005	700000.00	0.00	0.00	700000.00	289601.00	59240.00	469639.00	230361.00	67.09	
13	03	001	6000000.00	0.00	0.00	6000000.00	4711498.00	162344.00	1450846.00	4549154.00	24.18	
14	03	002	200000.00	0.00	0.00	200000.00	164095.00	9030.00	44935.00	155065.00	22.47	
15	03	006	100000.00	0.00	0.00	100000.00	95200.00		4800.00	95200.00	4.80	
16	04	001	400000.00	0.00	0.00	400000.00	350000.00		50000.00	350000.00	12.50	
17	04	002	300000.00	0.00	0.00	300000.00	186035.00	6597.00	120562.00	179438.00	40.19	
18	04	003	400000.00	0.00	0.00	400000.00	310760.00	8850.00	98090.00	301910.00	24.52	
19	04	004	100000.00	0.00	0.00	100000.00	77436.00	2540.00	25104.00	74896.00	25.10	
20	04	005	500000.00	0.00	0.00	500000.00	286050.00	12760.00	226710.00	273290.00	45.34	
21	04	006	60000.00	0.00	0.00	60000.00	50088.00		9912.00	50088.00	16.52	
22	04	007	1200000.00	0.00	0.00	1200000.00	854683.00	90078.00	435395.00	764605.00	36.28	
23	04	008	300000.00	0.00	0.00	300000.00	208729.00	22302.00	113573.00	186427.00	37.86	
24	04	009	350000.00	0.00	0.00	350000.00	157283.00	55743.00	248460.00	101540.00	70.99	
25	04	011	1200000.00	0.00	0.00	1200000.00	529160.00	118257.00	789097.00	410903.00	65.76	
26	04	013	1300000.00	0.00	0.00	1300000.00	670447.00	117227.00	746780.00	553220.00	57.44	
27	05	001	500000.00	0.00	0.00	500000.00	497580.00	28901.00	31321.00	468679.00	6.26	
28	05	002	200000.00	0.00	0.00	200000.00	187875.00		12125.00	187875.00	6.06	
29	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
32	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
34	07	020	8000.00	0.00	0.00	8000.00	8000.00			8000.00		
35	07	021	-8000.00	0.00	0.00	-8000.00	-8000.00			-8000.00		
36	10	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
37	10	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
38	10	003	400000.00	0.00	0.00	400000.00	364970.00	4000.00	39030.00	360970.00	9.76	
39	10	009	1200000.00	0.00	0.00	1200000.00	334218.00	618416.00	1484198.00	-284198.00	123.68	
40	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
41	24	001	300000.00	0.00	0.00	300000.00	147708.00	11512.00	163804.00	136196.00	54.60	
42	24	002	600000.00	0.00	0.00	600000.00	334209.00	16655.00	282446.00	317554.00	47.07	
43	24	003	100000.00	0.00	0.00	100000.00	87500.00	5238.00	17738.00	82262.00	17.74	
44	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
<b>Total: Voted</b>			<b>233310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233310000.00</b>	<b>125210983.00</b>	<b>13011174.00</b>	<b>121110191.00</b>	<b>112199809.00</b>		
<b>Total: 4361</b>			<b>233320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233320000.00</b>	<b>125220983.00</b>	<b>13011174.00</b>	<b>121110191.00</b>	<b>112209809.00</b>		
<b>Total: 098</b>			<b>248320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248320000.00</b>	<b>140220483.00</b>	<b>13011174.00</b>	<b>121110691.00</b>	<b>127209309.00</b>		
VC	Voted											
1							-2042230.00		2042230.00	-2042230.00		
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2042230.00</b>	<b>0.00</b>	<b>2042230.00</b>	<b>-2042230.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION											
<b>Total:</b>	<b>2054</b>		<b>1129280000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>1131280000.00</b>	<b>578085021.00</b>	<b>54376623.00</b>	<b>607571602.00</b>	<b>523708398.00</b>			
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS											
SM	01	Civil											
MI	101	Superannuation and Retirement Allownaces											
SH	2413	Payable to retired salaried persons											
VC	Voted												
1	12	001	26600000000.00	0.00	0.00	26600000000.00	26600000000.00			26600000000.00			
<b>Total: Voted</b>			<b>26600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26600000000.00</b>	<b>26600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26600000000.00</b>			
<b>Total: 2413</b>			<b>26600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26600000000.00</b>	<b>26600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26600000000.00</b>			
SH	9997	For successor state of Chhattisgarh											
VC	Charged												
1									17751.00	-17751.00			
<b>Total: Charged</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-17751.00</b>	<b>0.00</b>	<b>17751.00</b>	<b>-17751.00</b>			
VC	Voted												
1							-20534738376.00	2063504369.00	22598242745.00	-22598242745.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-20534738376.00</b>	<b>2063504369.00</b>	<b>22598242745.00</b>	<b>-22598242745.00</b>			
<b>Total: 9997</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-20534756127.00</b>	<b>2063504369.00</b>	<b>22598260496.00</b>	<b>-22598260496.00</b>			
SH	9998	For successor state of Madhya Pradesh											
VC	Voted												
1							-4381566.00	3000934.00	7382500.00	-7382500.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4381566.00</b>	<b>3000934.00</b>	<b>7382500.00</b>	<b>-7382500.00</b>			
<b>Total: 9998</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4381566.00</b>	<b>3000934.00</b>	<b>7382500.00</b>	<b>-7382500.00</b>			
SH	9999	For combined state of Madhya Pradesh											
VC	Charged												
1							-19881.00		19881.00	-19881.00			
<b>Total: Charged</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-19881.00</b>	<b>0.00</b>	<b>19881.00</b>	<b>-19881.00</b>			
VC	Voted												
1							-5251792237.00	1143166852.00	6394959089.00	-6394959089.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5251792237.00</b>	<b>1143166852.00</b>	<b>6394959089.00</b>	<b>-6394959089.00</b>			
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5251812118.00</b>	<b>1143166852.00</b>	<b>6394978970.00</b>	<b>-6394978970.00</b>			
<b>Total: 101</b>			<b>26600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26600000000.00</b>	<b>809050189.00</b>	<b>3209672155.00</b>	<b>29000621966.00</b>	<b>-2400621966.00</b>			
MI	102	Commutated value of pensions											
SH	3080	Payment of Commuted value of pensions in India											
VC	Voted												
1	12	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00			
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>Total: 3080</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
SH	9997	For successor state of Chhattisgarh											
VC	Voted												
1							-193268945.00	9378915.00	202647860.00	-202647860.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-193268945.00</b>	<b>9378915.00</b>	<b>202647860.00</b>	<b>-202647860.00</b>			
<b>Total: 9997</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-193268945.00</b>	<b>9378915.00</b>	<b>202647860.00</b>	<b>-202647860.00</b>			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	102	Commuted value of pensions									
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-50676893.00	8858335.00	59535228.00	-59535228.00	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50676893.00</b>	<b>8858335.00</b>	<b>59535228.00</b>	<b>-59535228.00</b>
<b>Total: 9999</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50676893.00</b>	<b>8858335.00</b>	<b>59535228.00</b>	<b>-59535228.00</b>	
<b>Total: 102</b>				<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>-143945838.00</b>	<b>18237250.00</b>	<b>262183088.00</b>	<b>-162183088.00</b>
MI	103	Compassionate Allowance									
SH	8084	Compassionate Allowance									
VC	Voted										
1	12	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>				<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>
<b>Total: 8084</b>				<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							-1049232.00		1049232.00	-1049232.00	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1049232.00</b>	<b>0.00</b>	<b>1049232.00</b>	<b>-1049232.00</b>	
<b>Total: 9997</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1049232.00</b>	<b>0.00</b>	<b>1049232.00</b>	<b>-1049232.00</b>	
<b>Total: 103</b>				<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>-549232.00</b>	<b>1049232.00</b>	<b>-549232.00</b>	
MI	104	Gratuties									
SH	4590	Service and Death- cum- Retirement Gratuity									
VC	Voted										
1	12	003	4500000000.00	0.00	0.00	4500000000.00	4500000000.00			4500000000.00	
<b>Total: Voted</b>				<b>4500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000000.00</b>	<b>4500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000000.00</b>
<b>Total: 4590</b>				<b>4500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000000.00</b>	<b>4500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000000.00</b>
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							-3956377875.00	362851067.00	4319228942.00	-4319228942.00	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3956377875.00</b>	<b>362851067.00</b>	<b>4319228942.00</b>	<b>-4319228942.00</b>	
<b>Total: 9997</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3956377875.00</b>	<b>362851067.00</b>	<b>4319228942.00</b>	<b>-4319228942.00</b>	
SH	9998	For successor state of Madhya Pradesh									
VC	Voted										
1							-14942943.00	17456532.00	32399475.00	-32399475.00	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-14942943.00</b>	<b>17456532.00</b>	<b>32399475.00</b>	<b>-32399475.00</b>	
<b>Total: 9998</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-14942943.00</b>	<b>17456532.00</b>	<b>32399475.00</b>	<b>-32399475.00</b>	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-1205746820.00	338210012.00	1543956832.00	-1543956832.00	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1205746820.00</b>	<b>338210012.00</b>	<b>1543956832.00</b>	<b>-1543956832.00</b>	
<b>Total: 9999</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1205746820.00</b>	<b>338210012.00</b>	<b>1543956832.00</b>	<b>-1543956832.00</b>	
<b>Total: 104</b>				<b>4500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000000.00</b>	<b>-677067638.00</b>	<b>718517611.00</b>	<b>5895585249.00</b>	<b>-1395585249.00</b>

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT										
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS											
SM	01	Civil											
MI	105	Family Pensions											
SH	2514	Family Pensions											
VC	Voted												
1	12	001	7750000000.00	0.00	0.00	7750000000.00	7750000000.00			7750000000.00			
<b>Total: Voted</b>			<b>7750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000000.00</b>	<b>7750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000000.00</b>			
<b>Total: 2514</b>			<b>7750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000000.00</b>	<b>7750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000000.00</b>			
SH	9997	For successor state of Chhattisgarh											
VC	Voted												
1							-6070845689.00	700954967.00	6771800656.00	-6771800656.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6070845689.00</b>	<b>700954967.00</b>	<b>6771800656.00</b>	<b>-6771800656.00</b>			
<b>Total: 9997</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6070845689.00</b>	<b>700954967.00</b>	<b>6771800656.00</b>	<b>-6771800656.00</b>			
SH	9998	For successor state of Madhya Pradesh											
VC	Voted												
1							-417672.00	298640.00	716312.00	-716312.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-417672.00</b>	<b>298640.00</b>	<b>716312.00</b>	<b>-716312.00</b>			
<b>Total: 9998</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-417672.00</b>	<b>298640.00</b>	<b>716312.00</b>	<b>-716312.00</b>			
SH	9999	For combined state of Madhya Pradesh											
VC	Voted												
1							-1944585349.00	305645711.00	2250231060.00	-2250231060.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1944585349.00</b>	<b>305645711.00</b>	<b>2250231060.00</b>	<b>-2250231060.00</b>			
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1944585349.00</b>	<b>305645711.00</b>	<b>2250231060.00</b>	<b>-2250231060.00</b>			
<b>Total: 105</b>			<b>7750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000000.00</b>	<b>-265848710.00</b>	<b>1006899318.00</b>	<b>9022748028.00</b>	<b>-1272748028.00</b>			
MI	106	Pensionary charges in respect of High Court Judges											
SH	600	Payable to retired Judges of High Court											
VC	Charged												
1	12	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Charged</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 600</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
SH	9997	For successor state of Chhattisgarh											
VC	Charged												
1							-282422.00		282422.00	-282422.00			
<b>Total: Charged</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-282422.00</b>	<b>0.00</b>	<b>282422.00</b>	<b>-282422.00</b>			
<b>Total: 9997</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-282422.00</b>	<b>0.00</b>	<b>282422.00</b>	<b>-282422.00</b>			
SH	9999	For combined state of Madhya Pradesh											
VC	Charged												
1							-7790051.00	133750.00	7923801.00	-7923801.00			
<b>Total: Charged</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7790051.00</b>	<b>133750.00</b>	<b>7923801.00</b>	<b>-7923801.00</b>			
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7790051.00</b>	<b>133750.00</b>	<b>7923801.00</b>	<b>-7923801.00</b>			
<b>Total: 106</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>-7072473.00</b>	<b>133750.00</b>	<b>8206223.00</b>	<b>-7206223.00</b>			
MI	108	Contributions to Provident Funds											
SH	221	Contribution to other Special Provident Funds											

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
<b>SM</b>	01	Civil									
<b>MI</b>	108	Contributions to Provident Funds									
<b>SH</b>	221	Contribution to other Special Provident Funds									
<b>VC</b>	Voted										
1	30	001	50000.00	0.00	0.00	50000.00	-84425.00		134425.00	-84425.00	268.85
<b>Total: Voted</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>-84425.00</b>	<b>0.00</b>	<b>134425.00</b>	<b>-84425.00</b>	
<b>Total: 221</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>-84425.00</b>	<b>0.00</b>	<b>134425.00</b>	<b>-84425.00</b>	
<b>Total: 108</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>-84425.00</b>	<b>0.00</b>	<b>134425.00</b>	<b>-84425.00</b>	
<b>MI</b>	111	Pensions to Legislators									
<b>SH</b>	4010	Pension to Legislators									
<b>VC</b>	Voted										
1	12	003	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 4010</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>SH</b>	9997	For successor state of Chhattisgarh									
<b>VC</b>	Voted										
1							-86621482.00	10370040.00	96991522.00	-96991522.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-86621482.00</b>	<b>10370040.00</b>	<b>96991522.00</b>	<b>-96991522.00</b>	
<b>Total: 9997</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-86621482.00</b>	<b>10370040.00</b>	<b>96991522.00</b>	<b>-96991522.00</b>	
<b>SH</b>	9999	For combined state of Madhya Pradesh									
<b>VC</b>	Voted										
1							-18470786.00	717300.00	19188086.00	-19188086.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-18470786.00</b>	<b>717300.00</b>	<b>19188086.00</b>	<b>-19188086.00</b>	
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-18470786.00</b>	<b>717300.00</b>	<b>19188086.00</b>	<b>-19188086.00</b>	
<b>Total: 111</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>-45092268.00</b>	<b>11087340.00</b>	<b>116179608.00</b>	<b>-56179608.00</b>	
<b>MI</b>	115	Leave Encashment Benefits									
<b>SH</b>	5438	Leave Encashment									
<b>VC</b>	Voted										
1	12	003	2000000000.00	0.00	0.00	2000000000.00	2000000000.00			2000000000.00	
<b>Total: Voted</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	
<b>Total: 5438</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	
<b>SH</b>	9997	For successor state of Chhattisgarh									
<b>VC</b>	Voted										
1							-1469805188.00	123435666.00	1593240854.00	-1593240854.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1469805188.00</b>	<b>123435666.00</b>	<b>1593240854.00</b>	<b>-1593240854.00</b>	
<b>Total: 9997</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1469805188.00</b>	<b>123435666.00</b>	<b>1593240854.00</b>	<b>-1593240854.00</b>	
<b>SH</b>	9998	For successor state of Madhya Pradesh									
<b>VC</b>	Voted										
1							-30165654.00	16736365.00	46902019.00	-46902019.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-30165654.00</b>	<b>16736365.00</b>	<b>46902019.00</b>	<b>-46902019.00</b>	
<b>Total: 9998</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-30165654.00</b>	<b>16736365.00</b>	<b>46902019.00</b>	<b>-46902019.00</b>	
<b>SH</b>	9999	For combined state of Madhya Pradesh									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	115	Leave Encashment Benefits									
SH	9999	For combined state of Madhya Pradesh									
VC	Charged										
1							-58785.00		58785.00	-58785.00	
<b>Total: Charged</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-58785.00</b>	<b>0.00</b>	<b>58785.00</b>	<b>-58785.00</b>	
VC	Voted										
1							-512109748.00	99516477.00	611626225.00	-611626225.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-512109748.00</b>	<b>99516477.00</b>	<b>611626225.00</b>	<b>-611626225.00</b>	
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-512168533.00</b>	<b>99516477.00</b>	<b>611685010.00</b>	<b>-611685010.00</b>	
<b>Total: 115</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>-12139375.00</b>	<b>239688508.00</b>	<b>2251827883.00</b>	<b>-251827883.00</b>	
MI	117	Government Contribution for defined pension contribution scheme									
SH	6801	Contribution of State Government									
VC	Voted										
1	12	003	8000000000.00	0.00	0.00	8000000000.00	944647250.00	928212018.00	7983564768.00	16435232.00	99.79
<b>Total: Voted</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>944647250.00</b>	<b>928212018.00</b>	<b>7983564768.00</b>	<b>16435232.00</b>	
<b>Total: 6801</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>944647250.00</b>	<b>928212018.00</b>	<b>7983564768.00</b>	<b>16435232.00</b>	
<b>Total: 117</b>			<b>8000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000000.00</b>	<b>944647250.00</b>	<b>928212018.00</b>	<b>7983564768.00</b>	<b>16435232.00</b>	
MI	797	Transfer and Deposit Accounts to/from Reserve Funds									
SH	5391	Transfer to Pension Fund									
VC	Voted										
1	37		220000000.00	0.00	0.00	220000000.00	0.00		220000000.00	0.00	100.00
<b>Total: Voted</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>0.00</b>	
<b>Total: 5391</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>0.00</b>	
<b>Total: 797</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>0.00</b>	
MI	800	Other expenditure									
SH	5499	Medical facility for retired employees									
VC	Voted										
1	25	007					-49974.00		49974.00	-49974.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-49974.00</b>	<b>0.00</b>	<b>49974.00</b>	<b>-49974.00</b>	
<b>Total: 5499</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-49974.00</b>	<b>0.00</b>	<b>49974.00</b>	<b>-49974.00</b>	
<b>Total: 800</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-49974.00</b>	<b>0.00</b>	<b>49974.00</b>	<b>-49974.00</b>	
<b>Total: 01</b>			<b>49231550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49231550000.00</b>	<b>601847506.00</b>	<b>6132447950.00</b>	<b>54762150444.00</b>	<b>-5530600444.00</b>	
<b>Total: 2071</b>			<b>49231550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49231550000.00</b>	<b>601847506.00</b>	<b>6132447950.00</b>	<b>54762150444.00</b>	<b>-5530600444.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
SH	7000	Recoupment of Pension Welfare Fund									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	-34075967.00	2502000.00	36587967.00	-36577967.00	365879.67
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>-34075967.00</b>	<b>2502000.00</b>	<b>36587967.00</b>	<b>-36577967.00</b>	
<b>Total: 7000</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>-34075967.00</b>	<b>2502000.00</b>	<b>36587967.00</b>	<b>-36577967.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
<b>Total:</b>	<b>200</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>-34075967.00</b>	<b>2502000.00</b>	<b>36587967.00</b>	<b>-36577967.00</b>	
MI	911	Recoveries of Overpayments									
VC	Voted										
1							0.00	6959204.00	6959204.00	-6959204.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6959204.00</b>	<b>6959204.00</b>	<b>-6959204.00</b>	
<b>Total: 911</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6959204.00</b>	<b>6959204.00</b>	<b>-6959204.00</b>	
<b>Total: 60</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>-34075967.00</b>	<b>9461204.00</b>	<b>43547171.00</b>	<b>-43537171.00</b>	
<b>Total: 2235</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>-34075967.00</b>	<b>9461204.00</b>	<b>43547171.00</b>	<b>-43537171.00</b>	
MH	2435	OTHER AGRICULTURAL PROGRAMMES									
SM	60	Others									
MI	101	Loan Relief Project for Former									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5628	Grant for Farmer Loan Interest rationalisation									
VC	Voted										
1	13	001	220000000.00	0.00	0.00	220000000.00	130020557.00		89979443.00	130020557.00	40.90
<b>Total: Voted</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>130020557.00</b>	<b>0.00</b>	<b>89979443.00</b>	<b>130020557.00</b>	
<b>Total: 5628</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>130020557.00</b>	<b>0.00</b>	<b>89979443.00</b>	<b>130020557.00</b>	
SH	7973	E									
VC	Voted										
1	13	001	3500000000.00	0.00	0.00	3500000000.00	15790180432.00	4672142.00	19214491710.00	15785508290.00	54.90
<b>Total: Voted</b>			<b>3500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000000.00</b>	<b>15790180432.00</b>	<b>4672142.00</b>	<b>19214491710.00</b>	<b>15785508290.00</b>	
<b>Total: 7973</b>			<b>3500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000000.00</b>	<b>15790180432.00</b>	<b>4672142.00</b>	<b>19214491710.00</b>	<b>15785508290.00</b>	
SH	8671	Debt waiver scheme for small and marginal famers									
VC	Voted										
1	13	001	1000.00	0.00	0.00	1000.00	-4512499000.00		4512500000.00	-4512499000.00	*****
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>-4512499000.00</b>	<b>0.00</b>	<b>4512500000.00</b>	<b>-4512499000.00</b>	
<b>Total: 8671</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>-4512499000.00</b>	<b>0.00</b>	<b>4512500000.00</b>	<b>-4512499000.00</b>	
<b>Total: 0101</b>			<b>35220001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35220001000.00</b>	<b>11407701989.00</b>	<b>4672142.00</b>	<b>23816971153.00</b>	<b>11403029847.00</b>	
<b>Total: 101</b>			<b>35220001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35220001000.00</b>	<b>11407701989.00</b>	<b>4672142.00</b>	<b>23816971153.00</b>	<b>11403029847.00</b>	
<b>Total: 60</b>			<b>35220001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35220001000.00</b>	<b>11407701989.00</b>	<b>4672142.00</b>	<b>23816971153.00</b>	<b>11403029847.00</b>	
<b>Total: 2435</b>			<b>35220001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35220001000.00</b>	<b>11407701989.00</b>	<b>4672142.00</b>	<b>23816971153.00</b>	<b>11403029847.00</b>	
MH	2885	OTHER OUTLAYS ON INDUSTRIES AND MINERALS									
SM	60	Others									
MI	190	Assistance to Public Sector and other Undertakings-									
SH	4843	Infrastructure Development Corporation									
VC	Voted										
1	14	001	130000000.00	0.00	0.00	130000000.00	75000000.00	30000000.00	85000000.00	45000000.00	65.38
<b>Total: Voted</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>75000000.00</b>	<b>30000000.00</b>	<b>85000000.00</b>	<b>45000000.00</b>	
<b>Total: 4843</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>75000000.00</b>	<b>30000000.00</b>	<b>85000000.00</b>	<b>45000000.00</b>	
<b>Total: 190</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>75000000.00</b>	<b>30000000.00</b>	<b>85000000.00</b>	<b>45000000.00</b>	



## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		06	EXPENDITURE PERTAINING TO FINANCE DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2885	OTHER OUTLAYS ON INDUSTRIES AND MINERALS									
SM	60	Others									
<b>Total:</b>	<b>60</b>		<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>7500000.00</b>	<b>3000000.00</b>	<b>8500000.00</b>	<b>4500000.00</b>	
<b>Total:</b>	<b>2885</b>		<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>7500000.00</b>	<b>3000000.00</b>	<b>8500000.00</b>	<b>4500000.00</b>	
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	095	E									
SH	2274	E									
VC	Voted										
1	34	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>2274</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>095</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	800	Other Expenditure									
SH	4295	E									
VC	Voted										
1	34	001	0.00	600000.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total:</b>	<b>4295</b>		<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total:</b>	<b>800</b>		<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total:</b>	<b>4070</b>		<b>3000000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
MH	7810	INTER STATE SETTLEMENT									
MI	122	Madhya Pradesh and Chhattisgarh									
SH	0775	Inter State Settlement between Madhya Pradesh and Chattisgarh									
VC	Voted										
1							1250061.00	-1302200.00	-2552261.00	2552261.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250061.00</b>	<b>-1302200.00</b>	<b>-2552261.00</b>	<b>2552261.00</b>	
<b>Total:</b>	<b>0775</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250061.00</b>	<b>-1302200.00</b>	<b>-2552261.00</b>	<b>2552261.00</b>	
SH	5675	Inter State Adjustment between Madhya Pradesh and Chattisgarh									
VC	Charged										
1	37						-916477.00	1033368.00	1949845.00	-1949845.00	
<b>Total: Charged</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-916477.00</b>	<b>1033368.00</b>	<b>1949845.00</b>	<b>-1949845.00</b>	
<b>Total:</b>	<b>5675</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-916477.00</b>	<b>1033368.00</b>	<b>1949845.00</b>	<b>-1949845.00</b>	
VC	Voted										
1	37		1000000.00	0.00	0.00	1000000.00	-12797386.00	-3287994.00	10509392.00	-9509392.00	1050.94
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>-12797386.00</b>	<b>-3287994.00</b>	<b>10509392.00</b>	<b>-9509392.00</b>	
<b>Total:</b>	<b>5675</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>-13713863.00</b>	<b>-2254626.00</b>	<b>12459237.00</b>	<b>-11459237.00</b>	
<b>Total:</b>	<b>122</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>-12463802.00</b>	<b>-3556826.00</b>	<b>9906976.00</b>	<b>-8906976.00</b>	
<b>Total:</b>	<b>7810</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>-12463802.00</b>	<b>-3556826.00</b>	<b>9906976.00</b>	<b>-8906976.00</b>	
<b>Total:</b>	<b>06</b>		<b>85767541000.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>85770141000.00</b>	<b>12648274269.00</b>	<b>6229534928.00</b>	<b>79351401659.00</b>	<b>6418739341.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2030	STAMPS AND REGISTRATION										
<b>SM</b>	01	Stamps - Judicial										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	6003	Head Quarter Establishment										
<b>VC</b>	Voted											
1	01	001	16800000.00	0.00	0.00	16800000.00	7152338.00	1029507.00	10677169.00	6122831.00	63.55	
2	01	003	2275000.00	0.00	0.00	2275000.00	1151985.00	126484.00	1249499.00	1025501.00	54.92	
3	01	006	500000.00	0.00	0.00	500000.00	298369.00	23504.00	225135.00	274865.00	45.03	
4	01	008	30000.00	0.00	0.00	30000.00	23925.00	1425.00	7500.00	22500.00	25.00	
5	01	014	150000.00	0.00	0.00	150000.00	99675.00	5250.00	55575.00	94425.00	37.05	
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
7	01	020	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
8	01	021	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00		
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	02	005	1000000.00	0.00	0.00	1000000.00	460453.00	86000.00	625547.00	374453.00	62.55	
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
16	04	002	280000.00	0.00	0.00	280000.00	263281.00		16719.00	263281.00	5.97	
17	04	003	1400000.00	0.00	0.00	1400000.00	1388480.00		11520.00	1388480.00	0.82	
18	04	004	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
19	04	005	2300000.00	0.00	0.00	2300000.00	1930106.00	24650.00	394544.00	1905456.00	17.15	
20	04	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
21	04	007	350000.00	0.00	0.00	350000.00	284340.00	3835.00	69495.00	280505.00	19.86	
22	04	008	500000.00	0.00	0.00	500000.00	487831.00	60000.00	72169.00	427831.00	14.43	
23	04	009	300000.00	0.00	0.00	300000.00	248341.00		51659.00	248341.00	17.22	
24	04	011	850000.00	0.00	0.00	850000.00	460691.00	90704.00	480013.00	369987.00	56.47	
25	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	10	010	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
27	24	001	200000.00	0.00	0.00	200000.00	128000.00	540.00	72540.00	127460.00	36.27	
28	89		500000.00	0.00	0.00	500000.00	256522.00	39974.00	283452.00	216548.00	56.69	
<b>Total: Voted</b>			<b>28330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28330000.00</b>	<b>15529337.00</b>	<b>1491873.00</b>	<b>14292536.00</b>	<b>14037464.00</b>		
<b>Total: 6003</b>			<b>28330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28330000.00</b>	<b>15529337.00</b>	<b>1491873.00</b>	<b>14292536.00</b>	<b>14037464.00</b>		
<b>Total: 001</b>			<b>28330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28330000.00</b>	<b>15529337.00</b>	<b>1491873.00</b>	<b>14292536.00</b>	<b>14037464.00</b>		
<b>MI</b>	101	Cost of Stamps										
<b>SH</b>	4612	Cost of Stamps										
<b>VC</b>	Voted											
1	25	003	100000.00	0.00	0.00	100000.00	-13420656.00	1823945.00	15344601.00	-15244601.00	15344.60	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>-13420656.00</b>	<b>1823945.00</b>	<b>15344601.00</b>	<b>-15244601.00</b>		
<b>Total: 4612</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>-13420656.00</b>	<b>1823945.00</b>	<b>15344601.00</b>	<b>-15244601.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2030	STAMPS AND REGISTRATION									
SM	01	Stamps - Judicial									
MI	101	Cost of Stamps									
<b>Total:</b>	<b>101</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>-13420656.00</b>	<b>1823945.00</b>	<b>15344601.00</b>	<b>-15244601.00</b>	
MI	102	Expenses on Sale of Stamps									
SH	4611	Expencses on Sale of Stamps									
VC	Voted										
1	25	006	3500000.00	0.00	0.00	3500000.00	-9064257.00	1955414.00	14519671.00	-11019671.00	414.85
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>-9064257.00</b>	<b>1955414.00</b>	<b>14519671.00</b>	<b>-11019671.00</b>	
<b>Total: 4611</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>-9064257.00</b>	<b>1955414.00</b>	<b>14519671.00</b>	<b>-11019671.00</b>	
<b>Total: 102</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>-9064257.00</b>	<b>1955414.00</b>	<b>14519671.00</b>	<b>-11019671.00</b>	
<b>Total: 01</b>			<b>31930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31930000.00</b>	<b>-6955576.00</b>	<b>5271232.00</b>	<b>44156808.00</b>	<b>-12226808.00</b>	
SM	02	Stamps - Non-Judicial									
MI	101	Cost of Stamps									
SH	2456	Cost of Non Judicial Stamps									
VC	Voted										
1	25	003	5000000.00	0.00	0.00	5000000.00	-10263756.00	872025.00	16135781.00	-11135781.00	322.72
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>-10263756.00</b>	<b>872025.00</b>	<b>16135781.00</b>	<b>-11135781.00</b>	
<b>Total: 2456</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>-10263756.00</b>	<b>872025.00</b>	<b>16135781.00</b>	<b>-11135781.00</b>	
<b>Total: 101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>-10263756.00</b>	<b>872025.00</b>	<b>16135781.00</b>	<b>-11135781.00</b>	
MI	102	Expenses on sale of Stamps									
SH	2455	Expenses on sale of Non Judicial Stamps									
VC	Voted										
1	25	006	10000000.00	0.00	0.00	10000000.00	-2215449.00	1110944.00	13326393.00	-3326393.00	133.26
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>-2215449.00</b>	<b>1110944.00</b>	<b>13326393.00</b>	<b>-3326393.00</b>	
<b>Total: 2455</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>-2215449.00</b>	<b>1110944.00</b>	<b>13326393.00</b>	<b>-3326393.00</b>	
<b>Total: 102</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>-2215449.00</b>	<b>1110944.00</b>	<b>13326393.00</b>	<b>-3326393.00</b>	
MI	797	Transfer to/from Reserve Funds and Deposit Accounts									
SH	7428	Transfer of cess levied on transfer of land to Rural Development fund under Chhattisgarh Upkar Adhinyam 1982									
VC	Voted										
1	37		300000000.00	0.00	0.00	300000000.00	300000000.00	277808000.00	277808000.00	22192000.00	92.60
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>277808000.00</b>	<b>277808000.00</b>	<b>22192000.00</b>	
<b>Total: 7428</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>277808000.00</b>	<b>277808000.00</b>	<b>22192000.00</b>	
SH	7429	Transfer of stamp fees levied as per Chhattisgarh Panchayat Adhinyam									
VC	Charged										
1	37		600000000.00	0.00	0.00	600000000.00	600000000.00	554431000.00	554431000.00	45569000.00	92.41
<b>Total: Charged</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>554431000.00</b>	<b>554431000.00</b>	<b>45569000.00</b>	
<b>Total: 7429</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>600000000.00</b>	<b>554431000.00</b>	<b>554431000.00</b>	<b>45569000.00</b>	
<b>Total: 797</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>900000000.00</b>	<b>832239000.00</b>	<b>832239000.00</b>	<b>67761000.00</b>	
<b>Total: 02</b>			<b>915000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>915000000.00</b>	<b>887520795.00</b>	<b>834221969.00</b>	<b>861701174.00</b>	<b>53298826.00</b>	
SM	03	Registration									
MI	001	Direction and Administration									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2030	STAMPS AND REGISTRATION									
SM	03	Registration									
MI	001	Direction and Administration									
SH	1480	District Charges									
VC	Voted										
1	01	001	15150000.00	0.00	0.00	15150000.00	68217473.00	8726668.00	92009195.00	59490805.00	60.73
2	01	003	19500000.00	0.00	0.00	19500000.00	9315541.00	1026079.00	11210538.00	8289462.00	57.49
3	01	006	6000000.00	0.00	0.00	6000000.00	4132124.00	190297.00	2058173.00	3941827.00	34.30
4	01	008	100000.00	0.00	0.00	100000.00	79725.00	1575.00	21850.00	78150.00	21.85
5	01	014	1400000.00	0.00	0.00	1400000.00	740103.00	67489.00	727386.00	672614.00	51.96
6	01	015	1000000.00	0.00	0.00	1000000.00	949680.00		50320.00	949680.00	5.03
7	01	020	800000.00	0.00	0.00	800000.00	784000.00		16000.00	784000.00	2.00
8	01	021	-800000.00	0.00	0.00	-800000.00	-706200.00	-5600.00	-99400.00	-700600.00	12.43
9	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
10	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
11	02	004	150000.00	0.00	0.00	150000.00	150000.00	10000.00	10000.00	140000.00	6.67
12	02	005	1000000.00	0.00	0.00	1000000.00	621078.00	60090.00	439012.00	560988.00	43.90
13	03	001	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
14	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	170000.00	0.00	0.00	170000.00	141000.00	25000.00	54000.00	116000.00	31.76
17	04	002	560000.00	0.00	0.00	560000.00	492052.00	4609.00	72557.00	487443.00	12.96
18	04	003	32500000.00	0.00	0.00	32500000.00	32378500.00		121500.00	32378500.00	0.37
19	04	004	200000.00	0.00	0.00	200000.00	192670.00	4985.00	12315.00	187685.00	6.16
20	04	005	3000000.00	0.00	0.00	3000000.00	1949074.00	192620.00	1243546.00	1756454.00	41.45
21	04	006	300000.00	0.00	0.00	300000.00	280698.00	10000.00	29302.00	270698.00	9.77
22	04	007	3000000.00	0.00	0.00	3000000.00	2469815.00	126907.00	657092.00	2342908.00	21.90
23	04	008	400000.00	0.00	0.00	400000.00	331756.00	14384.00	82628.00	317372.00	20.66
24	04	009	51300000.00	0.00	0.00	51300000.00	51101176.00	27100.00	225924.00	51074076.00	0.44
25	04	011	1600000.00	0.00	0.00	1600000.00	1094455.00	107342.00	612887.00	987113.00	38.31
26	04	013	430000.00	0.00	0.00	430000.00	273668.00		156332.00	273668.00	36.36
27	04	014	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
28	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	10	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	24	001	550000.00	0.00	0.00	550000.00	424713.00	29142.00	154429.00	395571.00	28.08
31	24	002	110000.00	0.00	0.00	110000.00	106000.00		4000.00	106000.00	3.64
<b>Total: Voted</b>			<b>278530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278530000.00</b>	<b>179279101.00</b>	<b>10618687.00</b>	<b>109869586.00</b>	<b>168660414.00</b>	
<b>Total: 1480</b>			<b>278530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278530000.00</b>	<b>179279101.00</b>	<b>10618687.00</b>	<b>109869586.00</b>	<b>168660414.00</b>	
<b>Total: 001</b>			<b>278530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278530000.00</b>	<b>179279101.00</b>	<b>10618687.00</b>	<b>109869586.00</b>	<b>168660414.00</b>	
VC	Voted										
1							-215156.00		215156.00	-215156.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-215156.00</b>	<b>0.00</b>	<b>215156.00</b>	<b>-215156.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2030	STAMPS AND REGISTRATION									
SM	03	Registration									
<b>Total:</b>	<b>03</b>		<b>278530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278530000.00</b>	<b>179063945.00</b>	<b>10618687.00</b>	<b>110084742.00</b>	<b>168445258.00</b>	
<b>Total:</b>	<b>2030</b>		<b>1225460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1225460000.00</b>	<b>1059629164.00</b>	<b>850111888.00</b>	<b>1015942724.00</b>	<b>209517276.00</b>	
MH	2039	STATE EXCISE									
MI	001	Direction and Administration									
SH	122	Superintendance									
VC	Charged										
1	15		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
<b>Total:</b>	<b>Charged</b>		<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
VC	Voted										
1	01	001	37600000.00	0.00	0.00	37600000.00	15429374.00	2717187.00	24887813.00	12712187.00	66.19
2	01	003	5000000.00	0.00	0.00	5000000.00	2357926.00	307400.00	2949474.00	2050526.00	58.99
3	01	006	2000000.00	0.00	0.00	2000000.00	1323706.00	82006.00	758300.00	1241700.00	37.92
4	01	008	100000.00	0.00	0.00	100000.00	64825.00	3825.00	39000.00	61000.00	39.00
5	01	012	100000.00	0.00	0.00	100000.00	75900.00		24100.00	75900.00	24.10
6	01	014	450000.00	0.00	0.00	450000.00	244861.00	24029.00	229168.00	220832.00	50.93
7	01	015	1500000.00	0.00	0.00	1500000.00	1387290.00		112710.00	1387290.00	7.51
8	01	020	200000.00	0.00	0.00	200000.00	144000.00		56000.00	144000.00	28.00
9	01	021	-200000.00	0.00	0.00	-200000.00	-128000.00	-4000.00	-76000.00	-124000.00	38.00
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	001	1500000.00	0.00	0.00	1500000.00	1410817.00		89183.00	1410817.00	5.95
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	30000.00	0.00	0.00	30000.00	18000.00		12000.00	18000.00	40.00
16	04	002	1200000.00	0.00	0.00	1200000.00	1178826.00	4051.00	25225.00	1174775.00	2.10
17	04	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
18	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	005	1000000.00	0.00	0.00	1000000.00	732978.00	395494.00	662516.00	337484.00	66.25
20	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	04	008	500000.00	0.00	0.00	500000.00	489000.00		11000.00	489000.00	2.20
23	04	009	9000000.00	0.00	0.00	9000000.00	1791942.00		7208058.00	1791942.00	80.09
24	04	011	4000000.00	0.00	0.00	4000000.00	3181902.00	227879.00	1045977.00	2954023.00	26.15
25	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
27	10	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	10	009	2500000.00	0.00	0.00	2500000.00	1154817.00		1345183.00	1154817.00	53.81
29	10	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	10	011	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
31	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2039	STATE EXCISE									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	122	Superintendance									
<b>VC</b>	Voted										
32	24	001	500000.00	0.00	0.00	500000.00	440684.00		59316.00	440684.00	11.86
33	24	002	400000.00	0.00	0.00	400000.00	50477.00		349523.00	50477.00	87.38
34	25	003	240000000.00	0.00	0.00	240000000.00	127620113.00		112379887.00	127620113.00	46.82
35	89		1000000.00	0.00	0.00	1000000.00	1000000.00	352498.00	352498.00	647502.00	35.25
<b>Total: Voted</b>			<b>412810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412810000.00</b>	<b>264399438.00</b>	<b>4110369.00</b>	<b>152520931.00</b>	<b>260289069.00</b>	
<b>Total: 122</b>			<b>412815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412815000.00</b>	<b>264404438.00</b>	<b>4110369.00</b>	<b>152520931.00</b>	<b>260294069.00</b>	
<b>SH</b>	1470	District Executive Establishment									
<b>VC</b>	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>VC</b>	Voted										
1	01	001	551100000.00	0.00	0.00	551100000.00	257297027.00	34602168.00	328405141.00	222694859.00	59.59
2	01	003	72000000.00	0.00	0.00	72000000.00	35628017.00	4069898.00	40441881.00	31558119.00	56.17
3	01	005	2300000.00	0.00	0.00	2300000.00	1664827.00	69762.00	704935.00	1595065.00	30.65
4	01	006	19000000.00	0.00	0.00	19000000.00	12297620.00	777770.00	7480150.00	11519850.00	39.37
5	01	008	400000.00	0.00	0.00	400000.00	250866.00	40931.00	190065.00	209935.00	47.52
6	01	012	500000.00	0.00	0.00	500000.00	439960.00	7100.00	67140.00	432860.00	13.43
7	01	014	3700000.00	0.00	0.00	3700000.00	1826619.00	209683.00	2083064.00	1616936.00	56.30
8	01	015	5000000.00	0.00	0.00	5000000.00	1944085.00	193773.00	3249688.00	1750312.00	64.99
9	01	020	2000000.00	0.00	0.00	2000000.00	832000.00	64000.00	1232000.00	768000.00	61.60
10	01	021	-2000000.00	0.00	0.00	-2000000.00	-1096600.00	-146000.00	-1049400.00	-950600.00	52.47
11	01	024	250000.00	0.00	0.00	250000.00	141692.00		108308.00	141692.00	43.32
12	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
13	03	001	4000000.00	0.00	0.00	4000000.00	3465224.00	138440.00	673216.00	3326784.00	16.83
14	03	002	1500000.00	0.00	0.00	1500000.00	1481472.00	26915.00	45443.00	1454557.00	3.03
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	300000.00	0.00	0.00	300000.00	279000.00	14000.00	35000.00	265000.00	11.67
17	04	002	800000.00	0.00	0.00	800000.00	605681.00	54474.00	248793.00	551207.00	31.10
18	04	003	4000000.00	0.00	0.00	4000000.00	3538073.00	166816.00	628743.00	3371257.00	15.72
19	04	004	300000.00	0.00	0.00	300000.00	268493.00	9495.00	41002.00	258998.00	13.67
20	04	005	2200000.00	0.00	0.00	2200000.00	1213313.00	136857.00	1123544.00	1076456.00	51.07
21	04	006	2500000.00	0.00	0.00	2500000.00	2030267.00	85817.00	555550.00	1944450.00	22.22
22	04	007	3500000.00	0.00	0.00	3500000.00	2046807.00	285705.00	1738898.00	1761102.00	49.68
23	04	008	2000000.00	0.00	0.00	2000000.00	1343564.00	220825.00	877261.00	1122739.00	43.86
24	04	009	2500000.00	0.00	0.00	2500000.00	1951739.00	234677.00	782938.00	1717062.00	31.32
25	04	011	8000000.00	0.00	0.00	8000000.00	3987347.00	581200.00	4593853.00	3406147.00	57.42
26	04	013	5000000.00	0.00	0.00	5000000.00	3911896.00	6998.00	1095102.00	3904898.00	21.90
27	10	010	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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Month & Year of Account		12	2019									
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2039	STATE EXCISE										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	1470	District Executive Establishment										
<b>VC</b>	Voted											
28	10	011	800000.00	0.00	0.00	800000.00	350800.00	139400.00	588600.00	211400.00	73.58	
29	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
30	24	001	2500000.00	0.00	0.00	2500000.00	1635502.00	86127.00	950625.00	1549375.00	38.03	
31	24	002	1100000.00	0.00	0.00	1100000.00	675264.00	77128.00	501864.00	598136.00	45.62	
32	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>69650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69650000.00</b>	<b>341260555.00</b>	<b>42153959.00</b>	<b>397393404.00</b>	<b>299106596.00</b>		
<b>Total: 1470</b>			<b>69700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69700000.00</b>	<b>341760555.00</b>	<b>42153959.00</b>	<b>397393404.00</b>	<b>299606596.00</b>		
<b>SH</b>	6734	Departmental Chemical Laboratory										
<b>VC</b>	Voted											
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
2	01	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
3	01	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
4	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
5	01	014	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
6	01	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	01	026	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
8	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
9	10	010	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	10	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
11	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
12	28		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>	<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>		
<b>Total: 6734</b>			<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>	<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>		
<b>SH</b>	7849	E										
<b>VC</b>	Voted											
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 7849</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 001</b>			<b>1112035000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1112035000.00</b>	<b>608384993.00</b>	<b>46264328.00</b>	<b>549914335.00</b>	<b>562120665.00</b>		
<b>MI</b>	102	Purchase of Opium etc.										
<b>SH</b>	1111	Purchase of Ganja and Bhang										
<b>VC</b>	Voted											
1	25	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
<b>Total: 1111</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
<b>SH</b>	8629	Promotion of New Cinema Hall/Multiplex Cinema Hall										
<b>VC</b>	Voted											
1	14	012	30000000.00	0.00	0.00	30000000.00	18643449.00		11356551.00	18643449.00	37.86	



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Month & Year of Account		12	2019								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2039	STATE EXCISE									
MI	102	Purchase of Opium etc.									
SH	8629	Promotion of New Cinema Hall/Multiplex Cinema Hall									
VC	Voted										
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>18643449.00</b>	<b>0.00</b>	<b>11356551.00</b>	<b>18643449.00</b>	
<b>Total: 8629</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>18643449.00</b>	<b>0.00</b>	<b>11356551.00</b>	<b>18643449.00</b>	
<b>Total: 102</b>			<b>30500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30500000.00</b>	<b>19143449.00</b>	<b>0.00</b>	<b>11356551.00</b>	<b>19143449.00</b>	
MI	104	Purchase of Liquor and Spirit									
SH	4173	Purchase of Spirit									
VC	Voted										
1	25	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 4173</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 104</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
MI	800	Other expenditure									
SH	4034	Running of Departmental Liquor Shops									
VC	Voted										
1	01	001	700000.00	0.00	0.00	700000.00	76000.00	78000.00	702000.00	-2000.00	100.29
2	01	003	1000000.00	0.00	0.00	1000000.00	927460.00	9360.00	81900.00	918100.00	8.19
3	01	005	6000.00	0.00	0.00	6000.00	5360.00	80.00	720.00	5280.00	12.00
4	01	006	40000.00	0.00	0.00	40000.00	23024.00	2122.00	19098.00	20902.00	47.75
5	01	014	200000.00	0.00	0.00	200000.00	196800.00	400.00	3600.00	196400.00	1.80
6	02	004	1000000.00	0.00	0.00	1000000.00	736894.00	53280.00	316386.00	683614.00	31.64
7	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	10		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	25	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>3746000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3746000.00</b>	<b>2765538.00</b>	<b>143242.00</b>	<b>1123704.00</b>	<b>2622296.00</b>	
<b>Total: 4034</b>			<b>3746000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3746000.00</b>	<b>2765538.00</b>	<b>143242.00</b>	<b>1123704.00</b>	<b>2622296.00</b>	
<b>Total: 800</b>			<b>3746000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3746000.00</b>	<b>2765538.00</b>	<b>143242.00</b>	<b>1123704.00</b>	<b>2622296.00</b>	
VC	Voted										
1							-3321330.00		3321330.00	-3321330.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3321330.00</b>	<b>0.00</b>	<b>3321330.00</b>	<b>-3321330.00</b>	
<b>Total: 2039</b>			<b>1146291000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1146291000.00</b>	<b>626982650.00</b>	<b>46407570.00</b>	<b>565715920.00</b>	<b>580575080.00</b>	
MH	2040	TAXES ON SALES, TRADE ETC.									
MI	001	Direction and Administration									
GH	1201	E									
SH	7919	E									
VC	Voted										
1	04	009	10000.00	0.00	15000000.00	15010000.00	15010000.00			15010000.00	
2	10	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2040	TAXES ON SALES, TRADE ETC.									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	1201	E									
<b>SH</b>	7919	E									
<b>VC</b>	Voted										
3	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>50000.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15050000.00</b>	<b>15050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15050000.00</b>	
<b>Total: 7919</b>			<b>50000.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15050000.00</b>	<b>15050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15050000.00</b>	
<b>Total: 1201</b>			<b>50000.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15050000.00</b>	<b>15050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15050000.00</b>	
<b>SH</b>	3569	Head Quarter establishment expenditure									
<b>VC</b>	Voted										
1	01	001	5000000.00	0.00	0.00	5000000.00	15007281.00	3907395.00	38900114.00	11099886.00	77.80
2	01	003	6500000.00	0.00	0.00	6500000.00	1728516.00	465747.00	5237231.00	1262769.00	80.57
3	01	006	7500000.00	0.00	0.00	7500000.00	6718360.00	80699.00	862339.00	6637661.00	11.50
4	01	008	130000.00	0.00	0.00	130000.00	81850.00	7650.00	55800.00	74200.00	42.92
5	01	014	800000.00	0.00	0.00	800000.00	295552.00	37813.00	542261.00	257739.00	67.78
6	01	015	700000.00	0.00	0.00	700000.00	140647.00	31344.00	590697.00	109303.00	84.39
7	01	020	700000.00	0.00	0.00	700000.00	156000.00	8000.00	552000.00	148000.00	78.86
8	01	021	-700000.00	0.00	0.00	-700000.00	-348691.00	-56400.00	-407709.00	-292291.00	58.24
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	02	005	300000.00	0.00	0.00	300000.00	37320.00		262680.00	37320.00	87.56
13	03	001	2000000.00	0.00	0.00	2000000.00	1901201.00		98799.00	1901201.00	4.94
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	100000.00	0.00	0.00	100000.00	23745.00	6732.00	82987.00	17013.00	82.99
16	04	002	350000.00	0.00	0.00	350000.00	216509.00	707.00	134198.00	215802.00	38.34
17	04	003	500000.00	0.00	0.00	500000.00	495268.00		4732.00	495268.00	0.95
18	04	004	500000.00	0.00	0.00	500000.00	221196.00		278804.00	221196.00	55.76
19	04	005	3000000.00	0.00	0.00	3000000.00	1454002.00	60675.00	1606673.00	1393327.00	53.56
20	04	006	200000.00	0.00	0.00	200000.00	138317.00		61683.00	138317.00	30.84
21	04	007	1700000.00	0.00	0.00	1700000.00	1281973.00	4376.00	422403.00	1277597.00	24.85
22	04	008	800000.00	0.00	0.00	800000.00	408067.00	22278.00	414211.00	385789.00	51.78
23	04	009	9600000.00	0.00	-1500000.00	8100000.00	54218095.00		26781905.00	54218095.00	33.06
24	04	011	1200000.00	0.00	0.00	1200000.00	1994.00		1198006.00	1994.00	99.83
25	04	014	3000000.00	0.00	0.00	3000000.00	2042451.00		957549.00	2042451.00	31.92
26	05	001	2000000.00	0.00	0.00	2000000.00	1946500.00		53500.00	1946500.00	2.68
27	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
30	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2040	TAXES ON SALES, TRADE ETC.									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3569	Head Quarter establishment expenditure									
<b>VC</b>	Voted										
32	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
33	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
34	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
35	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
36	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
37	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
38	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
39	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
40	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
41	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
42	09		5000000.00	0.00	0.00	5000000.00	4979170.00		20830.00	4979170.00	0.42
43	10	005	2000000.00	0.00	0.00	2000000.00	1625800.00		374200.00	1625800.00	18.71
44	10	009	5100000.00	0.00	0.00	5100000.00	3018334.00		2081666.00	3018334.00	40.82
45	10	010	2300000.00	0.00	0.00	2300000.00	1120480.00	154269.00	1333789.00	966211.00	57.99
46	10	011	2300000.00	0.00	0.00	2300000.00	951968.00	176308.00	1524340.00	775660.00	66.28
47	17		2000000.00	0.00	0.00	2000000.00	1400793.00		599207.00	1400793.00	29.96
48	18		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
49	24	001	500000.00	0.00	0.00	500000.00	160089.00	40642.00	380553.00	119447.00	76.11
50	24	002	300000.00	0.00	0.00	300000.00	29359.00	14913.00	285554.00	14446.00	95.18
51	24	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
52	28		2200000.00	0.00	-2200000.00	0.00	0.00			0.00	0.00
53	89		0.00	100.00	2200000.00	2200100.00	790108.00		1409992.00	790108.00	64.09
<b>Total: Voted</b>			<b>200260000.00</b>	<b>100.00</b>	<b>-15000000.00</b>	<b>185260100.00</b>	<b>103522254.00</b>	<b>4963148.00</b>	<b>86700994.00</b>	<b>98559106.00</b>	
<b>Total: 3569</b>			<b>200260000.00</b>	<b>100.00</b>	<b>-15000000.00</b>	<b>185260100.00</b>	<b>103522254.00</b>	<b>4963148.00</b>	<b>86700994.00</b>	<b>98559106.00</b>	
<b>SH</b>	6810	Commercial Tax Authority									
<b>VC</b>	Voted										
1	01	001	5050000.00	0.00	0.00	5050000.00	1455750.00	357800.00	3952050.00	1097950.00	78.26
2	01	003	660000.00	0.00	0.00	660000.00	-232123.00	42936.00	935059.00	-275059.00	141.68
3	01	006	400000.00	0.00	0.00	400000.00	247544.00	12768.00	165224.00	234776.00	41.31
4	01	008	20000.00	0.00	0.00	20000.00	10464.00	1125.00	10661.00	9339.00	53.31
5	01	014	200000.00	0.00	0.00	200000.00	124351.00	6200.00	81849.00	118151.00	40.92
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	130000.00	0.00	0.00	130000.00	50000.00		80000.00	50000.00	61.54
8	01	021	-130000.00	0.00	0.00	-130000.00	-66000.00	-8000.00	-72000.00	-58000.00	55.38
9	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	02	005	300000.00	0.00	0.00	300000.00	93278.00	19270.00	225992.00	74008.00	75.33
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2040	TAXES ON SALES, TRADE ETC.									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	6810	Commercial Tax Authority									
<b>VC</b>	Voted										
13	04	002	60000.00	0.00	0.00	60000.00	32449.00	3043.00	30594.00	29406.00	50.99
14	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	004	100000.00	0.00	0.00	100000.00	95546.00		4454.00	95546.00	4.45
16	04	005	150000.00	0.00	0.00	150000.00	-5594.00	22607.00	178201.00	-28201.00	118.80
17	04	006	50000.00	0.00	0.00	50000.00	32308.00		17692.00	32308.00	35.38
18	04	007	150000.00	0.00	0.00	150000.00	140484.00	9145.00	18661.00	131339.00	12.44
19	04	008	100000.00	0.00	0.00	100000.00	56356.00	3091.00	46735.00	53265.00	46.74
20	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	011	200000.00	0.00	0.00	200000.00	58798.00	32470.00	173672.00	26328.00	86.84
22	04	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	09		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	10	010	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	10	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	24	001	60000.00	0.00	0.00	60000.00	30988.00	890.00	29902.00	30098.00	49.84
27	24	002	60000.00	0.00	0.00	60000.00	48160.00		11840.00	48160.00	19.73
28	27	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	89		410000.00	0.00	0.00	410000.00	108378.00	29072.00	330694.00	79306.00	80.66
<b>Total: Voted</b>			<b>8830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8830000.00</b>	<b>3141137.00</b>	<b>532417.00</b>	<b>6221280.00</b>	<b>2608720.00</b>	
<b>Total: 6810</b>			<b>8830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8830000.00</b>	<b>3141137.00</b>	<b>532417.00</b>	<b>6221280.00</b>	<b>2608720.00</b>	
<b>SH</b>	7419	Mission Mode Project									
<b>VC</b>	Voted										
1	04	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7419</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 001</b>			<b>209141000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>209141100.00</b>	<b>121714391.00</b>	<b>5495565.00</b>	<b>92922274.00</b>	<b>116218826.00</b>	
<b>MI</b>	101	Collection Charges									
<b>SH</b>	1509	District Establishment- Payment of Decretal Amount									
<b>VC</b>	Charged										
1	15		130000.00	0.00	0.00	130000.00	130000.00			130000.00	
<b>Total: Charged</b>			<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	
<b>VC</b>	Voted										
1	01	001	570000000.00	0.00	0.00	570000000.00	238304172.00	36010779.00	367706607.00	202293393.00	64.51
2	01	003	74100000.00	0.00	0.00	74100000.00	31414654.00	4442244.00	47127590.00	26972410.00	63.60
3	01	005	600000.00	0.00	0.00	600000.00	306084.00	32180.00	326096.00	273904.00	54.35
4	01	006	40000000.00	0.00	0.00	40000000.00	31916480.00	892434.00	8975954.00	31024046.00	22.44
5	01	008	800000.00	0.00	0.00	800000.00	375399.00	51412.00	476013.00	323987.00	59.50
6	01	014	8000000.00	0.00	0.00	8000000.00	3648868.00	484558.00	4835690.00	3164310.00	60.45
7	01	015	6000000.00	0.00	0.00	6000000.00	3676276.00	648719.00	2972443.00	3027557.00	49.54

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			07				EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2040	TAXES ON SALES, TRADE ETC.									
MI	101	Collection Charges									
SH	1509	District Establishment- Payment of Decretal Amount									
VC	Voted										
8	01	020	8000000.00	0.00	0.00	8000000.00	3328000.00		4672000.00	3328000.00	58.40
9	01	021	-8000000.00	0.00	0.00	-8000000.00	-4635000.00	-497200.00	-3862200.00	-4137800.00	48.28
10	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
11	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
12	02	004	600000.00	0.00	0.00	600000.00	192495.00	27408.00	434913.00	165087.00	72.49
13	02	005	5000000.00	0.00	0.00	5000000.00	1371337.00	402950.00	4031613.00	968387.00	80.63
14	03	001	2500000.00	0.00	0.00	2500000.00	2129320.00	42595.00	413275.00	2086725.00	16.53
15	03	002	200000.00	0.00	0.00	200000.00	194380.00	10068.00	15688.00	184312.00	7.84
16	04	001	500000.00	0.00	0.00	500000.00	160279.00	30831.00	370552.00	129448.00	74.11
17	04	002	600000.00	0.00	0.00	600000.00	482907.00	15508.00	132601.00	467399.00	22.10
18	04	003	1000000.00	0.00	0.00	1000000.00	931867.00	39073.00	107206.00	892794.00	10.72
19	04	004	300000.00	0.00	0.00	300000.00	200018.00	10520.00	110502.00	189498.00	36.83
20	04	005	4500000.00	0.00	0.00	4500000.00	2031437.00	228391.00	2696954.00	1803046.00	59.93
21	04	006	900000.00	0.00	0.00	900000.00	728874.00	85932.00	257058.00	642942.00	28.56
22	04	007	7000000.00	0.00	0.00	7000000.00	4516820.00	365536.00	2848716.00	4151284.00	40.70
23	04	008	3000000.00	0.00	0.00	3000000.00	1064126.00	421654.00	2357528.00	642472.00	78.58
24	04	009	9650000.00	0.00	0.00	9650000.00	9484479.00	37325.00	202846.00	9447154.00	2.10
25	04	011	4000000.00	0.00	0.00	4000000.00	2296218.00	302678.00	2006460.00	1993540.00	50.16
26	04	013	18300000.00	0.00	0.00	18300000.00	6729273.00	468849.00	12039576.00	6260424.00	65.79
27	05	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
28	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
30	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
32	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
33	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
34	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
35	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
36	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
37	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
38	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
39	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
40	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
41	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
42	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
43	10	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
44	10	005	50000.00	0.00	0.00	50000.00	17700.00		32300.00	17700.00	64.60
45	10	009	7000000.00	0.00	0.00	7000000.00	3820244.00		3179756.00	3820244.00	45.43

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2040	TAXES ON SALES, TRADE ETC.									
MI	101	Collection Charges									
SH	1509	District Establishment- Payment of Decretal Amount									
VC	Voted										
46	19		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
47	24	001	850000.00	0.00	0.00	850000.00	452511.00	121255.00	518744.00	331256.00	61.03
48	24	002	400000.00	0.00	0.00	400000.00	290830.00	25542.00	134712.00	265288.00	33.68
49	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>768416000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768416000.00</b>	<b>347996048.00</b>	<b>44701241.00</b>	<b>465121193.00</b>	<b>303294807.00</b>	
<b>Total: 1509</b>			<b>768546000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768546000.00</b>	<b>348126048.00</b>	<b>44701241.00</b>	<b>465121193.00</b>	<b>303424807.00</b>	
VC	Voted										
1							-4063402.00		4063402.00	-4063402.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4063402.00</b>	<b>0.00</b>	<b>4063402.00</b>	<b>-4063402.00</b>	
<b>Total: 101</b>			<b>768546000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768546000.00</b>	<b>344062646.00</b>	<b>44701241.00</b>	<b>469184595.00</b>	<b>299361405.00</b>	
<b>Total: 2040</b>			<b>977687000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>977687100.00</b>	<b>465777037.00</b>	<b>50196806.00</b>	<b>562106869.00</b>	<b>415580231.00</b>	
MH	2058	STATIONERY AND PRINTING									
MI	101	Purchase and Supply of Stationery Stores									
SH	4613	Purchase of plain paper used with stamps									
VC	Voted										
1	25	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 4613</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
SH	4614	Discount on plain paper used with stamps									
VC	Voted										
1	25	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
<b>Total: Voted</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 4614</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 101</b>			<b>220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000.00</b>	<b>220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000.00</b>	
VC	Voted										
1							0.00	285460.00	285460.00	-285460.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285460.00</b>	<b>285460.00</b>	<b>-285460.00</b>	
<b>Total: 2058</b>			<b>220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000.00</b>	<b>220000.00</b>	<b>285460.00</b>	<b>285460.00</b>	<b>-65460.00</b>	
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	80	General									
MI	052	Machinery And Equipment									
SH	122	E									
VC	Voted										
1	34	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 122</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
SH	1470	District Executive Establishment									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		07	EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	80	General									
<b>MI</b>	052	Machinery And Equipment									
<b>SH</b>	1470	District Executive Establishment									
<b>VC</b>	Voted										
1	34	001	14400000.00	0.00	0.00	14400000.00	14400000.00			14400000.00	
<b>Total: Voted</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	
<b>Total: 1470</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	
<b>Total: 052</b>			<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	
<b>Total: 80</b>			<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	
<b>Total: 4059</b>			<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	<b>17400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17400000.00</b>	
<b>MH</b>	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	122	Superintendance									
<b>VC</b>	Voted										
1	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 122</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 800</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 4070</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>MH</b>	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES									
<b>MI</b>	800	Other Loans									
<b>SH</b>	7849	Chhattisgarh State Marketing Corporation									
<b>VC</b>	Voted										
1	36	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7849</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 800</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6075</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 07</b>			<b>3367168000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>3367168100.00</b>	<b>2170118851.00</b>	<b>947001724.00</b>	<b>2144050973.00</b>	<b>1223117127.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		08		LAND REVENUE AND DISTRICT ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	001	Direction And Administration									
SH	456	Office of the Commissioner , Land Records and Settlement									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	43000000.00	0.00	0.00	43000000.00	13273887.00	3016045.00	32742158.00	10257842.00	76.14
2	01	003	5590000.00	0.00	0.00	5590000.00	1936774.00	371426.00	4024652.00	1565348.00	72.00
3	01	006	1420000.00	0.00	0.00	1420000.00	670263.00	77505.00	827242.00	592758.00	58.26
4	01	014	700000.00	0.00	0.00	700000.00	369797.00	35460.00	365663.00	334337.00	52.24
5	01	015	600000.00	0.00	0.00	600000.00	43215.00	39220.00	596005.00	3995.00	99.33
6	01	020	640000.00	0.00	0.00	640000.00	272000.00		368000.00	272000.00	57.50
7	01	021	-640000.00	0.00	0.00	-640000.00	-389600.00	-33600.00	-284000.00	-356000.00	44.38
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	005	40000.00	0.00	0.00	40000.00	8594.00	4200.00	35606.00	4394.00	89.02
11	03	001	300000.00	0.00	0.00	300000.00	225783.00	64821.00	139038.00	160962.00	46.35
12	03	002	50000.00	0.00	0.00	50000.00	50000.00	9530.00	9530.00	40470.00	19.06
13	03	006	10000.00	0.00	0.00	10000.00	10000.00	7000.00	7000.00	3000.00	70.00
14	04	001	80000.00	0.00	0.00	80000.00	0.00		80000.00	0.00	100.00
15	04	002	150000.00	0.00	0.00	150000.00	111316.00	3882.00	42566.00	107434.00	28.38
16	04	003	100000.00	0.00	0.00	100000.00	30317.00		69683.00	30317.00	69.68
17	04	004	40000.00	0.00	0.00	40000.00	34785.00	20120.00	25335.00	14665.00	63.34
18	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	04	007	400000.00	0.00	0.00	400000.00	100894.00	35495.00	334601.00	65399.00	83.65
20	04	008	300000.00	0.00	0.00	300000.00	136701.00	28379.00	191678.00	108322.00	63.89
21	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	011	1400000.00	0.00	0.00	1400000.00	3041.00		1396959.00	3041.00	99.78
23	05	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	24	001	500000.00	0.00	0.00	500000.00	180009.00	42543.00	362534.00	137466.00	72.51
25	24	002	100000.00	0.00	0.00	100000.00	6980.00	1888.00	94908.00	5092.00	94.91
<b>Total: Voted</b>			<b>55100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55100000.00</b>	<b>17394756.00</b>	<b>3723914.00</b>	<b>41429158.00</b>	<b>13670842.00</b>	
<b>Total: 456</b>			<b>55110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55110000.00</b>	<b>17404756.00</b>	<b>3723914.00</b>	<b>41429158.00</b>	<b>13680842.00</b>	
<b>Total: 001</b>			<b>55110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55110000.00</b>	<b>17404756.00</b>	<b>3723914.00</b>	<b>41429158.00</b>	<b>13680842.00</b>	
MI	101	Collection Charges									
SH	5017	Pateli Mehantanaa									
VC	Voted										
1	90	002	22500000.00	0.00	0.00	22500000.00	21894000.00	4302000.00	4908000.00	17592000.00	21.81
<b>Total: Voted</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>21894000.00</b>	<b>4302000.00</b>	<b>4908000.00</b>	<b>17592000.00</b>	
<b>Total: 5017</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>21894000.00</b>	<b>4302000.00</b>	<b>4908000.00</b>	<b>17592000.00</b>	
<b>Total: 101</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>21894000.00</b>	<b>4302000.00</b>	<b>4908000.00</b>	<b>17592000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		08 LAND REVENUE AND DISTRICT ADMINISTRATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	102	Survey and Settlement Operations									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7787	Dharti									
VC	Voted										
1	04	002	27400000.00	0.00	0.00	27400000.00	-16805228.00		44205228.00	-16805228.00	161.33
2	04	003	30000000.00	0.00	0.00	30000000.00	27000000.00	137375.00	3137375.00	26862625.00	10.46
3	04	007	30000000.00	0.00	0.00	30000000.00	22281479.00	1927524.00	9646045.00	20353955.00	32.15
4	04	009	10000000.00	0.00	0.00	10000000.00	9541927.00		458073.00	9541927.00	4.58
5	06		550000000.00	0.00	0.00	550000000.00	550000000.00			550000000.00	
6	10	009	132000000.00	0.00	0.00	132000000.00	132000000.00			132000000.00	
<b>Total: Voted</b>			<b>779400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779400000.00</b>	<b>724018178.00</b>	<b>2064899.00</b>	<b>57446721.00</b>	<b>721953279.00</b>	
<b>Total: 7787</b>			<b>779400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779400000.00</b>	<b>724018178.00</b>	<b>2064899.00</b>	<b>57446721.00</b>	<b>721953279.00</b>	
<b>Total: 0101</b>			<b>779400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779400000.00</b>	<b>724018178.00</b>	<b>2064899.00</b>	<b>57446721.00</b>	<b>721953279.00</b>	
SH	2193	Nazul Establishment									
VC	Voted										
1	01	001	41970000.00	0.00	0.00	41970000.00	7892794.00	4125170.00	38202376.00	3767624.00	91.02
2	01	003	5460000.00	0.00	0.00	5460000.00	1269255.00	488269.00	4679014.00	780986.00	85.70
3	01	005	180000.00	0.00	0.00	180000.00	46652.00	14010.00	147358.00	32642.00	81.87
4	01	006	1000000.00	0.00	0.00	1000000.00	273699.00	86398.00	812699.00	187301.00	81.27
5	01	014	700000.00	0.00	0.00	700000.00	186970.00	63534.00	576564.00	123436.00	82.37
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	020	400000.00	0.00	0.00	400000.00	288000.00		112000.00	288000.00	28.00
8	01	021	-400000.00	0.00	0.00	-400000.00	-204400.00	-27200.00	-222800.00	-177200.00	55.70
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	100000.00	0.00	0.00	100000.00	82867.00	2070.00	19203.00	80797.00	19.20
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	30000.00	0.00	0.00	30000.00	23000.00		7000.00	23000.00	23.33
16	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	005	60000.00	0.00	0.00	60000.00	60000.00	6300.00	6300.00	53700.00	10.50
18	04	006	200000.00	0.00	0.00	200000.00	179448.00	4010.00	24562.00	175438.00	12.28
19	04	007	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
20	04	008	130000.00	0.00	0.00	130000.00	130000.00	6066.00	6066.00	123934.00	4.67
21	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>50400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50400000.00</b>	<b>10798285.00</b>	<b>4768627.00</b>	<b>44370342.00</b>	<b>6029658.00</b>	
<b>Total: 2193</b>			<b>50400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50400000.00</b>	<b>10798285.00</b>	<b>4768627.00</b>	<b>44370342.00</b>	<b>6029658.00</b>	
SH	2503	Survey, Settlement and Land Record Operation									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	102	Survey and Settlement Operations									
SH	2503	Survey, Settlement and Land Record Operation									
VC	Voted										
1	01	001	43600000.00	0.00	0.00	43600000.00	11345963.00	3430682.00	35684719.00	7915281.00	81.85
2	01	003	5670000.00	0.00	0.00	5670000.00	1530971.00	486261.00	4625290.00	1044710.00	81.57
3	01	005	110000.00	0.00	0.00	110000.00	58620.00	5739.00	57119.00	52881.00	51.93
4	01	006	1000000.00	0.00	0.00	1000000.00	314274.00	65747.00	751473.00	248527.00	75.15
5	01	014	800000.00	0.00	0.00	800000.00	287074.00	56056.00	568982.00	231018.00	71.12
6	01	015	200000.00	0.00	0.00	200000.00	29832.00		170168.00	29832.00	85.08
7	01	020	700000.00	0.00	0.00	700000.00	532000.00		168000.00	532000.00	24.00
8	01	021	-700000.00	0.00	0.00	-700000.00	-569200.00	-24800.00	-155600.00	-544400.00	22.23
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	100000.00	0.00	0.00	100000.00	93810.00		6190.00	93810.00	6.19
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	005	50000.00	0.00	0.00	50000.00	46600.00		3400.00	46600.00	6.80
17	04	006	70000.00	0.00	0.00	70000.00	55387.00	2000.00	16613.00	53387.00	23.73
18	04	007	50000.00	0.00	0.00	50000.00	38380.00		11620.00	38380.00	23.24
19	04	008	50000.00	0.00	0.00	50000.00	39000.00		11000.00	39000.00	22.00
<b>Total: Voted</b>			<b>51750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51750000.00</b>	<b>13852711.00</b>	<b>4021685.00</b>	<b>41918974.00</b>	<b>9831026.00</b>	
<b>Total: 2503</b>			<b>51750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51750000.00</b>	<b>13852711.00</b>	<b>4021685.00</b>	<b>41918974.00</b>	<b>9831026.00</b>	
SH	3132	Land ReformsOffice -Payment of Decretal Amount									
VC	Charged										
1	15		15000.00	0.00	0.00	15000.00	15000.00			15000.00	
<b>Total: Charged</b>			<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>	
VC	Voted										
1	01	001	27240000.00	0.00	0.00	27240000.00	4809394.00	2435106.00	24865712.00	2374288.00	91.28
2	01	003	3540000.00	0.00	0.00	3540000.00	813157.00	278981.00	3005824.00	534176.00	84.91
3	01	005	100000.00	0.00	0.00	100000.00	57577.00	4050.00	46473.00	53527.00	46.47
4	01	006	800000.00	0.00	0.00	800000.00	322132.00	51602.00	529470.00	270530.00	66.18
5	01	014	450000.00	0.00	0.00	450000.00	85659.00	41634.00	405975.00	44025.00	90.22
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	500000.00	0.00	0.00	500000.00	332000.00		168000.00	332000.00	33.60
8	01	021	-500000.00	0.00	0.00	-500000.00	-336600.00	-32200.00	-195600.00	-304400.00	39.12
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	40000.00	0.00	0.00	40000.00	31478.00		8522.00	31478.00	21.31
12	03	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	

Monthly Appropriation Account

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Month & Year of Account		12	2019								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	102	Survey and Settlement Operations									
SH	3132	Land ReformsOffice -Payment of Decretal Amount									
VC	Voted										
13	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>32300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32300000.00</b>	<b>6244797.00</b>	<b>2779173.00</b>	<b>28834376.00</b>	<b>3465624.00</b>	
<b>Total: 3132</b>			<b>32315000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32315000.00</b>	<b>6259797.00</b>	<b>2779173.00</b>	<b>28834376.00</b>	<b>3480624.00</b>	
<b>Total: 102</b>			<b>913865000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913865000.00</b>	<b>754928971.00</b>	<b>13634384.00</b>	<b>172570413.00</b>	<b>741294587.00</b>	
MI	103	Land Records									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5917	Extension of computerisation Scheme of Land Records									
VC	Voted										
1	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
<b>Total: 5917</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
SH	7603	Implementation of National Crop Insurance Scheme									
VC	Voted										
1	01	016	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
2	04	001	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
3	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	04	008	135000.00	0.00	0.00	135000.00	85116.00	25000.00	74884.00	60116.00	55.47
5	25	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000.00</b>	<b>270116.00</b>	<b>25000.00</b>	<b>74884.00</b>	<b>245116.00</b>	
<b>Total: 7603</b>			<b>320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000.00</b>	<b>270116.00</b>	<b>25000.00</b>	<b>74884.00</b>	<b>245116.00</b>	
SH	7797	Pradhan Mantri Fasal Bima Yojana									
VC	Voted										
1	04	002	3500000.00	0.00	0.00	3500000.00	3477810.00		22190.00	3477810.00	0.63
2	04	008	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
3	04	009	29000000.00	0.00	0.00	29000000.00	21895000.00	3122500.00	10227500.00	18772500.00	35.27
<b>Total: Voted</b>			<b>42500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42500000.00</b>	<b>35372810.00</b>	<b>3122500.00</b>	<b>10249690.00</b>	<b>32250310.00</b>	
<b>Total: 7797</b>			<b>42500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42500000.00</b>	<b>35372810.00</b>	<b>3122500.00</b>	<b>10249690.00</b>	<b>32250310.00</b>	
<b>Total: 0101</b>			<b>42870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42870000.00</b>	<b>35692926.00</b>	<b>3147500.00</b>	<b>10324574.00</b>	<b>32545426.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	2727	Revenue Inspector Training Centre									
VC	Voted										
1	01	001	6200000.00	0.00	0.00	6200000.00	1451155.00	472300.00	5221145.00	978855.00	84.21
2	01	003	810000.00	0.00	0.00	810000.00	219344.00	56676.00	647332.00	162668.00	79.92
3	01	006	190000.00	0.00	0.00	190000.00	92537.00	10247.00	107710.00	82290.00	56.69
4	01	014	100000.00	0.00	0.00	100000.00	31450.00	7250.00	75800.00	24200.00	75.80
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2029	LAND REVENUE										
<b>MI</b>	103	Land Records										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	2727	Revenue Inspector Training Centre										
<b>VC</b>	Voted											
6	01	020	130000.00	0.00	0.00	130000.00	74000.00		56000.00	74000.00	43.08	
7	01	021	-130000.00	0.00	0.00	-130000.00	-83600.00	-5600.00	-52000.00	-78000.00	40.00	
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
10	03	001	30000.00	0.00	0.00	30000.00	14386.00	1920.00	17534.00	12466.00	58.45	
11	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	04	003	40000.00	0.00	0.00	40000.00	23500.00		16500.00	23500.00	41.25	
13	04	005	60000.00	0.00	0.00	60000.00	31664.00		28336.00	31664.00	47.23	
14	04	006	40000.00	0.00	0.00	40000.00	22398.00		17602.00	22398.00	44.01	
15	04	007	70000.00	0.00	0.00	70000.00	43027.00		26973.00	43027.00	38.53	
16	04	008	60000.00	0.00	0.00	60000.00	14160.00	4050.00	49890.00	10110.00	83.15	
17	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	11	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	24	012	10000.00	0.00	0.00	10000.00	4425.00	1100.00	6675.00	3325.00	66.75	
21	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>7760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7760000.00</b>	<b>2088446.00</b>	<b>547943.00</b>	<b>6219497.00</b>	<b>1540503.00</b>		
<b>Total: 2727</b>			<b>7760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7760000.00</b>	<b>2088446.00</b>	<b>547943.00</b>	<b>6219497.00</b>	<b>1540503.00</b>		
<b>SH</b>	7635	Modernisation of National Land Record (N.L.R.M.P)										
<b>VC</b>	Voted											
1	04	009	0.00	31135000.00	0.00	31135000.00	31135000.00			31135000.00		
2	06		0.00	19377000.00	0.00	19377000.00	19377000.00			19377000.00		
3	27	006	0.00	7486000.00	0.00	7486000.00	7486000.00			7486000.00		
<b>Total: Voted</b>			<b>0.00</b>	<b>57998000.00</b>	<b>0.00</b>	<b>57998000.00</b>	<b>57998000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57998000.00</b>		
<b>Total: 7635</b>			<b>0.00</b>	<b>57998000.00</b>	<b>0.00</b>	<b>57998000.00</b>	<b>57998000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57998000.00</b>		
<b>Total: 0701</b>			<b>7760000.00</b>	<b>57998000.00</b>	<b>0.00</b>	<b>65758000.00</b>	<b>60086446.00</b>	<b>547943.00</b>	<b>6219497.00</b>	<b>59538503.00</b>		
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL										
<b>SH</b>	2817	Agricultural Statistic improvement scheme										
<b>VC</b>	Voted											
1	01	001	5200000.00	0.00	0.00	5200000.00	3090721.00	137100.00	2246379.00	2953621.00	43.20	
2	01	003	680000.00	0.00	0.00	680000.00	423068.00	16452.00	273384.00	406616.00	40.20	
3	01	006	100000.00	0.00	0.00	100000.00	48963.00	3542.00	54579.00	45421.00	54.58	
4	01	014	200000.00	0.00	0.00	200000.00	180875.00	1375.00	20500.00	179500.00	10.25	
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
6	01	020	56000.00	0.00	0.00	56000.00	40000.00		16000.00	40000.00	28.57	
7	01	021	-56000.00	0.00	0.00	-56000.00	-44800.00	-1600.00	-12800.00	-43200.00	22.86	
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

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Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2029	LAND REVENUE										
<b>MI</b>	103	Land Records										
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL										
<b>SH</b>	2817	Agricultural Statistic improvement scheme										
<b>VC</b>	Voted											
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
10	03	001	200000.00	0.00	0.00	200000.00	152125.00		47875.00	152125.00	23.94	
11	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	04	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
<b>Total: Voted</b>			<b>6950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6950000.00</b>	<b>4460952.00</b>	<b>156869.00</b>	<b>2645917.00</b>	<b>4304083.00</b>		
<b>Total: 2817</b>			<b>6950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6950000.00</b>	<b>4460952.00</b>	<b>156869.00</b>	<b>2645917.00</b>	<b>4304083.00</b>		
<b>SH</b>	3542	Scheme to send the estimate of area and productivity in time										
<b>VC</b>	Voted											
1	01	001	5150000.00	0.00	0.00	5150000.00	1934517.00	323500.00	3538983.00	1611017.00	68.72	
2	01	003	670000.00	0.00	0.00	670000.00	163986.00	38820.00	544834.00	125166.00	81.32	
3	01	006	150000.00	0.00	0.00	150000.00	79303.00	6758.00	77455.00	72545.00	51.64	
4	01	014	60000.00	0.00	0.00	60000.00	37000.00	2350.00	25350.00	34650.00	42.25	
5	01	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
6	01	020	70000.00	0.00	0.00	70000.00	54000.00		16000.00	54000.00	22.86	
7	01	021	-70000.00	0.00	0.00	-70000.00	-58800.00	-1600.00	-12800.00	-57200.00	18.29	
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
10	03	001	200000.00	0.00	0.00	200000.00	150290.00		49710.00	150290.00	24.86	
11	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	04	008	200000.00	0.00	0.00	200000.00	161235.00	6200.00	44965.00	155035.00	22.48	
<b>Total: Voted</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>2591531.00</b>	<b>376028.00</b>	<b>4284497.00</b>	<b>2215503.00</b>		
<b>Total: 3542</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>2591531.00</b>	<b>376028.00</b>	<b>4284497.00</b>	<b>2215503.00</b>		
<b>SH</b>	908	Agricultural Census										
<b>VC</b>	Voted											
1	01	001	300000.00	0.00	0.00	300000.00	70919.00	24500.00	253581.00	46419.00	84.53	
2	01	003	40000.00	0.00	0.00	40000.00	10110.00	2940.00	32830.00	7170.00	82.08	
3	01	006	20000.00	0.00	0.00	20000.00	17387.00		2613.00	17387.00	13.07	
4	01	014	10000.00	0.00	0.00	10000.00	7525.00	275.00	2750.00	7250.00	27.50	
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	01	016	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00		
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

Monthly Appropriation Account

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Month & Year of Account		12	2019									
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2029	LAND REVENUE										
MI	103	Land Records										
GH	0801	CENTRAL SECTOR SCHEMES NORMAL										
SH	908	Agricultural Census										
VC	Voted											
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
21	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	<b>24535941.00</b>	<b>27715.00</b>	<b>291774.00</b>	<b>24508226.00</b>		
<b>Total: 908</b>			<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	<b>24535941.00</b>	<b>27715.00</b>	<b>291774.00</b>	<b>24508226.00</b>		
SH	9981	Census of Small Irrigation Scheme- Honorarium and other Contingencies										
VC	Voted											
1	01	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
2	01	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
3	01	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
4	01	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
5	01	016	15700000.00	0.00	0.00	15700000.00	15700000.00	128100.00	128100.00	15571900.00	0.82	
6	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
7	04	008	3000000.00	0.00	0.00	3000000.00	3000000.00	2394429.00	2394429.00	605571.00	79.81	
<b>Total: Voted</b>			<b>19320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19320000.00</b>	<b>19320000.00</b>	<b>2522529.00</b>	<b>2522529.00</b>	<b>16797471.00</b>		
<b>Total: 9981</b>			<b>19320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19320000.00</b>	<b>19320000.00</b>	<b>2522529.00</b>	<b>2522529.00</b>	<b>16797471.00</b>		
<b>Total: 0801</b>			<b>57570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57570000.00</b>	<b>50908424.00</b>	<b>3083141.00</b>	<b>9744717.00</b>	<b>47825283.00</b>		
SH	1472	District Charges										
VC	Voted											
1	01	001	2430300000.00	0.00	0.00	2430300000.00	633108877.00	201587412.00	1998778535.00	431521465.00	82.24	
2	01	003	315940000.00	0.00	0.00	315940000.00	93108430.00	25531419.00	248362989.00	67577011.00	78.61	
3	01	005	8600000.00	0.00	0.00	8600000.00	2400118.00	668500.00	6868382.00	1731618.00	79.86	
4	01	006	60000000.00	0.00	0.00	60000000.00	23258452.00	4107828.00	40849376.00	19150624.00	68.08	
5	01	014	90000000.00	0.00	0.00	90000000.00	49262380.00	4458213.00	45195833.00	44804167.00	50.22	
6	01	015	12000000.00	0.00	0.00	12000000.00	5587048.00	1317841.00	7730793.00	4269207.00	64.42	
7	01	016	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
8	01	020	12000000.00	0.00	0.00	12000000.00	8850430.00	68680.00	3218250.00	8781750.00	26.82	
9	01	021	-12000000.00	0.00	0.00	-12000000.00	-9709600.00	-282800.00	-2573200.00	-9426800.00	21.44	
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
12	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	02	005	200000.00	0.00	0.00	200000.00	124600.00		75400.00	124600.00	37.70	



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Month & Year of Account											
12 2019											
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08 LAND REVENUE AND DISTRICT ADMINISTRATION											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	103	Land Records									
SH	1472	District Charges									
VC		Voted									
14	03	001	2000000.00	0.00	0.00	2000000.00	1621460.00	90744.00	469284.00	1530716.00	23.46
15	03	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	500000.00	0.00	0.00	500000.00	279000.00	30000.00	251000.00	249000.00	50.20
18	04	002	200000.00	0.00	0.00	200000.00	159828.00	9675.00	49847.00	150153.00	24.92
19	04	003	300000.00	0.00	0.00	300000.00	241000.00		59000.00	241000.00	19.67
20	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	005	2300000.00	0.00	0.00	2300000.00	1457818.00	93601.00	935783.00	1364217.00	40.69
22	04	006	1000000.00	0.00	0.00	1000000.00	676861.00	69443.00	392582.00	607418.00	39.26
23	04	007	55000000.00	0.00	0.00	55000000.00	53753241.00	269505.00	1516264.00	53483736.00	2.76
24	04	008	4500000.00	0.00	0.00	4500000.00	3121729.00	196094.00	1574365.00	2925635.00	34.99
25	04	009	400000.00	0.00	0.00	400000.00	400000.00	86355.00	86355.00	313645.00	21.59
26	04	011	400000.00	0.00	0.00	400000.00	241477.00		158523.00	241477.00	39.63
27	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	05	001	5000000.00	0.00	0.00	5000000.00	3232744.00	24180.00	1791436.00	3208564.00	35.83
29	10	002	5000000.00	0.00	0.00	5000000.00	4168032.00	75890.00	907858.00	4092142.00	18.16
30	10	009	5020000.00	0.00	0.00	5020000.00	69204.00		4950796.00	69204.00	98.62
31	11	013	5000000.00	0.00	0.00	5000000.00	4648566.00		351434.00	4648566.00	7.03
32	24	001	250000.00	0.00	0.00	250000.00	206975.00		43025.00	206975.00	17.21
33	24	002	16000000.00	0.00	0.00	16000000.00	15939676.00		60324.00	15939676.00	0.38
34	28	001	10000000.00	0.00	0.00	10000000.00	9553602.00	1790000.00	2236398.00	7763602.00	22.36
35	28	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>3050450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3050450000.00</b>	<b>926301948.00</b>	<b>240192580.00</b>	<b>2364340632.00</b>	<b>686109368.00</b>	
<b>Total: 1472</b>			<b>3050450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3050450000.00</b>	<b>926301948.00</b>	<b>240192580.00</b>	<b>2364340632.00</b>	<b>686109368.00</b>	
SH	3150	Land survey									
VC		Voted									
1	01	001	21270000.00	0.00	0.00	21270000.00	6014421.00	1524099.00	16779678.00	4490322.00	78.89
2	01	003	2770000.00	0.00	0.00	2770000.00	689497.00	194586.00	2275089.00	494911.00	82.13
3	01	005	100000.00	0.00	0.00	100000.00	35370.00	6455.00	71085.00	28915.00	71.09
4	01	006	450000.00	0.00	0.00	450000.00	132523.00	33246.00	350723.00	99277.00	77.94
5	01	014	350000.00	0.00	0.00	350000.00	103351.00	22676.00	269325.00	80675.00	76.95
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	480000.00	0.00	0.00	480000.00	408000.00		72000.00	408000.00	15.00
8	01	021	-480000.00	0.00	0.00	-480000.00	-391200.00	-9800.00	-98600.00	-381400.00	20.54
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	20000.00	0.00	0.00	20000.00	15220.00		4780.00	15220.00	23.90
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Month & Year of Account			12	2019										
Grant Number			08	LAND REVENUE AND DISTRICT ADMINISTRATION										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
MH	2029	LAND REVENUE												
MI	103	Land Records												
SH	3150	Land survey												
VC		Voted												
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
14	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
15	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
16	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
17	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
<b>Total: Voted</b>			<b>25220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25220000.00</b>	<b>7267182.00</b>	<b>1771262.00</b>	<b>19724080.00</b>	<b>5495920.00</b>				
<b>Total: 3150</b>			<b>25220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25220000.00</b>	<b>7267182.00</b>	<b>1771262.00</b>	<b>19724080.00</b>	<b>5495920.00</b>				
<b>Total: 103</b>			<b>3183870000.00</b>	<b>57998000.00</b>	<b>0.00</b>	<b>3241868000.00</b>	<b>1080256926.00</b>	<b>248742426.00</b>	<b>2410353500.00</b>	<b>831514500.00</b>				
MI	797	Transfer to/from reserve funds and Deposit Accounts												
SH	6753	E												
VC		Voted												
1	37		578200000.00	0.00	0.00	578200000.00	578200000.00			578200000.00				
<b>Total: Voted</b>			<b>578200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578200000.00</b>	<b>578200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578200000.00</b>				
<b>Total: 6753</b>			<b>578200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578200000.00</b>	<b>578200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578200000.00</b>				
SH	6754	E												
VC		Voted												
1	37		754000000.00	0.00	0.00	754000000.00	754000000.00	733857000.00	733857000.00	20143000.00	97.33			
<b>Total: Voted</b>			<b>754000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754000000.00</b>	<b>754000000.00</b>	<b>733857000.00</b>	<b>733857000.00</b>	<b>20143000.00</b>				
<b>Total: 6754</b>			<b>754000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754000000.00</b>	<b>754000000.00</b>	<b>733857000.00</b>	<b>733857000.00</b>	<b>20143000.00</b>				
<b>Total: 797</b>			<b>1332200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1332200000.00</b>	<b>1332200000.00</b>	<b>733857000.00</b>	<b>733857000.00</b>	<b>598343000.00</b>				
MI	800	Other Expenditure												
GH	0510	Infrastructure Development Fund												
SH	7860	Infrastructure & Environment Fund												
VC		Voted												
1	04	008	5000000.00	0.00	0.00	5000000.00	4289526.00	3752.00	714226.00	4285774.00	14.28			
2	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00				
3	13	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00				
4	13	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00				
5	14	012	191800000.00	0.00	0.00	191800000.00	191800000.00			191800000.00				
<b>Total: Voted</b>			<b>271800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271800000.00</b>	<b>271089526.00</b>	<b>3752.00</b>	<b>714226.00</b>	<b>271085774.00</b>				
<b>Total: 7860</b>			<b>271800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271800000.00</b>	<b>271089526.00</b>	<b>3752.00</b>	<b>714226.00</b>	<b>271085774.00</b>				
<b>Total: 0510</b>			<b>271800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271800000.00</b>	<b>271089526.00</b>	<b>3752.00</b>	<b>714226.00</b>	<b>271085774.00</b>				
<b>Total: 800</b>			<b>271800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271800000.00</b>	<b>271089526.00</b>	<b>3752.00</b>	<b>714226.00</b>	<b>271085774.00</b>				
SH	1	Interest On Motor Car Advance												
VC		Voted												
1							-1560176.00		1560176.00	-1560176.00				
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1560176.00</b>	<b>0.00</b>	<b>1560176.00</b>	<b>-1560176.00</b>				
<b>Total: 1</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1560176.00</b>	<b>0.00</b>	<b>1560176.00</b>	<b>-1560176.00</b>				

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Month & Year of Account			12	2019							
Grant Number			08	LAND REVENUE AND DISTRICT ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
<b>Total:</b>	<b>2029</b>		<b>5779345000.00</b>	<b>57998000.00</b>	<b>0.00</b>	<b>5837343000.00</b>	<b>3476214003.00</b>	<b>1004263476.00</b>	<b>3365392473.00</b>	<b>2471950527.00</b>	
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	099	Board of Revenue									
SH	3657	Board of Revenue									
VC	Voted										
1	01	001	35000000.00	0.00	0.00	35000000.00	20943157.00	1459762.00	15516605.00	19483395.00	44.33
2	01	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	01	003	4550000.00	0.00	0.00	4550000.00	2276071.00	180342.00	2454271.00	2095729.00	53.94
4	01	014	3200000.00	0.00	0.00	3200000.00	2698039.00	54591.00	556552.00	2643448.00	17.39
5	01	015	500000.00	0.00	0.00	500000.00	98130.00	16596.00	418466.00	81534.00	83.69
6	01	020	400000.00	0.00	0.00	400000.00	280000.00		120000.00	280000.00	30.00
7	01	021	-400000.00	0.00	0.00	-400000.00	-320000.00	-12000.00	-92000.00	-308000.00	23.00
8	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
10	02	005	700000.00	0.00	0.00	700000.00	34941.00	33276.00	698335.00	1665.00	99.76
11	03	001	1100000.00	0.00	0.00	1100000.00	567363.00	5108.00	537745.00	562255.00	48.89
12	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	04	001	300000.00	0.00	0.00	300000.00	180000.00		120000.00	180000.00	40.00
14	04	002	550000.00	0.00	0.00	550000.00	444380.00	43469.00	149089.00	400911.00	27.11
15	04	003	2000000.00	7327000.00	0.00	9327000.00	9221901.00		105099.00	9221901.00	1.13
16	04	004	600000.00	0.00	0.00	600000.00	581097.00	7971.00	26874.00	573126.00	4.48
17	04	005	1300000.00	0.00	0.00	1300000.00	1041720.00	39270.00	297550.00	1002450.00	22.89
18	04	006	75000.00	0.00	0.00	75000.00	53550.00		21450.00	53550.00	28.60
19	04	007	1300000.00	0.00	0.00	1300000.00	836587.00	79191.00	542604.00	757396.00	41.74
20	04	008	1300000.00	0.00	0.00	1300000.00	762236.00	63038.00	600802.00	699198.00	46.22
21	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	04	011	1800000.00	0.00	0.00	1800000.00	1251401.00	112893.00	661492.00	1138508.00	36.75
23	24	001	500000.00	0.00	0.00	500000.00	329810.00	58520.00	228710.00	271290.00	45.74
24	27	006	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
<b>Total: Voted</b>			<b>61475000.00</b>	<b>7327000.00</b>	<b>0.00</b>	<b>68802000.00</b>	<b>47980383.00</b>	<b>2142027.00</b>	<b>22963644.00</b>	<b>45838356.00</b>	
<b>Total: 3657</b>			<b>61475000.00</b>	<b>7327000.00</b>	<b>0.00</b>	<b>68802000.00</b>	<b>47980383.00</b>	<b>2142027.00</b>	<b>22963644.00</b>	<b>45838356.00</b>	
<b>Total: 099</b>			<b>61475000.00</b>	<b>7327000.00</b>	<b>0.00</b>	<b>68802000.00</b>	<b>47980383.00</b>	<b>2142027.00</b>	<b>22963644.00</b>	<b>45838356.00</b>	
<b>Total: 2052</b>			<b>61475000.00</b>	<b>7327000.00</b>	<b>0.00</b>	<b>68802000.00</b>	<b>47980383.00</b>	<b>2142027.00</b>	<b>22963644.00</b>	<b>45838356.00</b>	
MH	2053	DISTRICT ADMINISTRATION									
MI	093	District Establishments									
SH	1510	District Establishments-Payment of Decretal Amount									
VC	Charged										
1	15		1500000.00	0.00	0.00	1500000.00	964994.00		535006.00	964994.00	35.67
<b>Total: Charged</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>964994.00</b>	<b>0.00</b>	<b>535006.00</b>	<b>964994.00</b>	
VC	Voted										
1	01	001	1999000000.00	0.00	0.00	1999000000.00	577134555.00	156880186.00	1578745631.00	420254369.00	78.98

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
08			LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2053	DISTRICT ADMINISTRATION									
MI	093	District Establishments									
SH	1510	District Establishments-Payment of Decretal Amount									
VC	Voted										
2	01	003	259870000.00	0.00	0.00	259870000.00	78841370.00	20252654.00	201281284.00	58588716.00	77.45
3	01	005	8600000.00	0.00	0.00	8600000.00	2878453.00	638849.00	6360396.00	2239604.00	73.96
4	01	006	35000000.00	0.00	0.00	35000000.00	11858603.00	2463256.00	25604653.00	9395347.00	73.16
5	01	014	34000000.00	0.00	0.00	34000000.00	12905633.00	2234191.00	23328558.00	10671442.00	68.61
6	01	015	15000000.00	0.00	0.00	15000000.00	5615347.00	599412.00	9984065.00	5015935.00	66.56
7	01	020	34000000.00	0.00	0.00	34000000.00	22724000.00	272000.00	11548000.00	22452000.00	33.96
8	01	021	-34000000.00	0.00	0.00	-34000000.00	-26037199.00	-1126400.00	-9089201.00	-24910799.00	26.73
9	01	024	2000000.00	0.00	0.00	2000000.00	1660000.00		340000.00	1660000.00	17.00
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	531900000.00	0.00	0.00	531900000.00	139705693.00	35960162.00	428154469.00	103745531.00	80.50
12	02	005	3600000.00	0.00	0.00	3600000.00	592551.00	68664.00	3076113.00	523887.00	85.45
13	03	001	7000000.00	0.00	0.00	7000000.00	4465433.00	209495.00	2744062.00	4255938.00	39.20
14	03	002	300000.00	0.00	0.00	300000.00	23553.00		276447.00	23553.00	92.15
15	03	006	300000.00	0.00	0.00	300000.00	206166.00		93834.00	206166.00	31.28
16	04	001	3200000.00	0.00	0.00	3200000.00	2045570.00	229000.00	1383430.00	1816570.00	43.23
17	04	002	7000000.00	0.00	0.00	7000000.00	4251502.00	401859.00	3150357.00	3849643.00	45.01
18	04	003	7500000.00	0.00	0.00	7500000.00	3829444.00	306039.00	3976595.00	3523405.00	53.02
19	04	004	1400000.00	0.00	0.00	1400000.00	739182.00	37449.00	698267.00	701733.00	49.88
20	04	005	28000000.00	0.00	0.00	28000000.00	11889375.00	845837.00	16956462.00	11043538.00	60.56
21	04	006	20000000.00	0.00	0.00	20000000.00	13735472.00	1825686.00	8090214.00	11909786.00	40.45
22	04	007	20000000.00	0.00	0.00	20000000.00	8771991.00	1440506.00	12668515.00	7331485.00	63.34
23	04	008	14100000.00	0.00	0.00	14100000.00	4641743.00	651247.00	10109504.00	3990496.00	71.70
24	04	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
25	04	011	37200000.00	0.00	0.00	37200000.00	14495161.00	1943677.00	24648516.00	12551484.00	66.26
26	05	002	1500000.00	0.00	0.00	1500000.00	298738.00		1201262.00	298738.00	80.08
27	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
39	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			08				LAND REVENUE AND DISTRICT ADMINISTRATION				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2053	DISTRICT ADMINISTRATION									
MI	093	District Establishments									
SH	1510	District Establishments-Payment of Decretal Amount									
VC	Voted										
40	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
41	10	008	2500000.00	0.00	0.00	2500000.00	2280000.00	220000.00		2280000.00	8.80
42	14	011	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
43	24	001	8500000.00	0.00	0.00	8500000.00	3876414.00	372235.00	4995821.00	3504179.00	58.77
44	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>3053080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3053080000.00</b>	<b>909038750.00</b>	<b>226506004.00</b>	<b>2370547254.00</b>	<b>682532746.00</b>	
<b>Total: 1510</b>			<b>3054580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3054580000.00</b>	<b>910003744.00</b>	<b>226506004.00</b>	<b>2371082260.00</b>	<b>683497740.00</b>	
<b>Total: 093</b>			<b>3054580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3054580000.00</b>	<b>910003744.00</b>	<b>226506004.00</b>	<b>2371082260.00</b>	<b>683497740.00</b>	
MI	101	Commissioners									
SH	452	Commissioner									
VC	Voted										
1	01	001	8500000.00	0.00	0.00	8500000.00	30008236.00	6762094.00	61753858.00	23246142.00	72.65
2	01	003	11050000.00	0.00	0.00	11050000.00	4124641.00	826829.00	7752188.00	3297812.00	70.16
3	01	005	200000.00	0.00	0.00	200000.00	86825.00	13095.00	126270.00	73730.00	63.14
4	01	006	1200000.00	0.00	0.00	1200000.00	416797.00	75858.00	859061.00	340939.00	71.59
5	01	014	700000.00	0.00	0.00	700000.00	272223.00	50613.00	478390.00	221610.00	68.34
6	01	015	1500000.00	0.00	0.00	1500000.00	274019.00	190169.00	1416150.00	83850.00	94.41
7	01	020	900000.00	0.00	0.00	900000.00	500000.00		400000.00	500000.00	44.44
8	01	021	-900000.00	0.00	0.00	-900000.00	-625600.00	-41600.00	-316000.00	-584000.00	35.11
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	005	700000.00	0.00	0.00	700000.00	244705.00	30614.00	485909.00	214091.00	69.42
12	03	001	800000.00	0.00	0.00	800000.00	629294.00	23960.00	194666.00	605334.00	24.33
13	03	002	200000.00	0.00	0.00	200000.00	200000.00	11800.00	11800.00	188200.00	5.90
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	250000.00	0.00	0.00	250000.00	75000.00		175000.00	75000.00	70.00
17	04	002	900000.00	0.00	0.00	900000.00	449660.00	47643.00	497983.00	402017.00	55.33
18	04	003	400000.00	0.00	0.00	400000.00	241491.00	16400.00	174909.00	225091.00	43.73
19	04	004	100000.00	0.00	0.00	100000.00	80883.00		19117.00	80883.00	19.12
20	04	005	2100000.00	0.00	0.00	2100000.00	1149840.00	93350.00	1043510.00	1056490.00	49.69
21	04	006	250000.00	0.00	0.00	250000.00	245000.00	11930.00	16930.00	233070.00	6.77
22	04	007	1500000.00	0.00	0.00	1500000.00	660765.00	176695.00	1015930.00	484070.00	67.73
23	04	008	900000.00	0.00	0.00	900000.00	105619.00	3052.00	797433.00	102567.00	88.60
24	04	009	500000.00	0.00	0.00	500000.00	416172.00		83828.00	416172.00	16.77
25	04	011	2000000.00	0.00	0.00	2000000.00	772231.00	202174.00	1429943.00	570057.00	71.50
26	24	001	1700000.00	0.00	0.00	1700000.00	1303835.00	58180.00	454345.00	1245655.00	26.73
27	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			08	LAND REVENUE AND DISTRICT ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2053	DISTRICT ADMINISTRATION									
MI	101	Commissioners									
SH	452	Commissioner									
VC	Voted										
28	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>112120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112120000.00</b>	<b>41801636.00</b>	<b>8552856.00</b>	<b>78871220.00</b>	<b>33248780.00</b>	
<b>Total: 452</b>			<b>112120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112120000.00</b>	<b>41801636.00</b>	<b>8552856.00</b>	<b>78871220.00</b>	<b>33248780.00</b>	
<b>Total: 101</b>			<b>112120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112120000.00</b>	<b>41801636.00</b>	<b>8552856.00</b>	<b>78871220.00</b>	<b>33248780.00</b>	
MI	800	Other expenditure									
SH	7769	Land Acquition Rehabilitation and re-establishment Authority									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	3333072.00	190500.00	2857428.00	3142572.00	47.62
2	01	003	780000.00	0.00	0.00	780000.00	473700.00	22860.00	329160.00	450840.00	42.20
3	01	006	100000.00	0.00	0.00	100000.00	17386.00	8230.00	90844.00	9156.00	90.84
4	01	014	200000.00	0.00	0.00	200000.00	134000.00	2300.00	68300.00	131700.00	34.15
5	01	015	200000.00	0.00	0.00	200000.00	167662.00		32338.00	167662.00	16.17
6	01	016	950000.00	0.00	0.00	950000.00	801000.00		149000.00	801000.00	15.68
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	005	900000.00	0.00	0.00	900000.00	591946.00	9320.00	317374.00	582626.00	35.26
12	03	001	200000.00	0.00	0.00	200000.00	198895.00		1105.00	198895.00	0.55
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	50000.00	0.00	0.00	50000.00	17858.00		32142.00	17858.00	64.28
16	04	002	200000.00	0.00	0.00	200000.00	168375.00		31625.00	168375.00	15.81
17	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	004	50000.00	0.00	0.00	50000.00	38655.00		11345.00	38655.00	22.69
19	04	005	300000.00	0.00	0.00	300000.00	200660.00		99340.00	200660.00	33.11
20	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
21	04	007	250000.00	0.00	0.00	250000.00	194362.00		55638.00	194362.00	22.26
22	04	008	300000.00	0.00	0.00	300000.00	249197.00		50803.00	249197.00	16.93
23	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	04	011	400000.00	0.00	0.00	400000.00	309376.00		90624.00	309376.00	22.66
25	24	001	100000.00	0.00	0.00	100000.00	95937.00		4063.00	95937.00	4.06
26	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>11800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>7812081.00</b>	<b>233210.00</b>	<b>4221129.00</b>	<b>7578871.00</b>	
<b>Total: 7769</b>			<b>11800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>7812081.00</b>	<b>233210.00</b>	<b>4221129.00</b>	<b>7578871.00</b>	
<b>Total: 800</b>			<b>11800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>7812081.00</b>	<b>233210.00</b>	<b>4221129.00</b>	<b>7578871.00</b>	
<b>Total: 2053</b>			<b>3178500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3178500000.00</b>	<b>959617461.00</b>	<b>235292070.00</b>	<b>2454174609.00</b>	<b>724325391.00</b>	
MH	2216	HOUSING-									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2216	HOUSING-									
<b>SM</b>	03	Rural Housing-									
<b>MI</b>	102	Provision of house site to the landless-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6764	Deendayal Rural Housing Scheme									
<b>VC</b>		Voted									
1	31	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6764</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	7298	Housing scheme for families affected from Naxals									
<b>VC</b>		Voted									
1	31	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7298</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
<b>Total: 102</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
<b>Total: 03</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
<b>Total: 2216</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
<b>MH</b>	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
<b>MI</b>	200	Other Miscellaneous Compensations and Assignments									
<b>SH</b>	6111	Grant to Municipal committtees on account of 4/5th Share of Nazul rents									
<b>VC</b>		Charged									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Charged</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6111</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 200</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 3604</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	80	General									
<b>MI</b>	051	Construction									
<b>GH</b>	0510	Infrastructure Development Fund									
<b>SH</b>	7860	Infrastructure & Environment Fund									
<b>VC</b>		Voted									
1	26	003	190000000.00	0.00	0.00	190000000.00	190000000.00	12350000.00	12350000.00	177650000.00	6.50
2	26	006	303400000.00	0.00	0.00	303400000.00	241835000.00	54275000.00	115840000.00	187560000.00	38.18
3	28	006	30000000.00	0.00	0.00	30000000.00	30000000.00	6490.00	6490.00	29993510.00	0.02
4	34	003	20000000.00	0.00	0.00	20000000.00	18223886.00		1776114.00	18223886.00	8.88
<b>Total: Voted</b>			<b>543400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543400000.00</b>	<b>480058886.00</b>	<b>66631490.00</b>	<b>129972604.00</b>	<b>413427396.00</b>	
<b>Total: 7860</b>			<b>543400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543400000.00</b>	<b>480058886.00</b>	<b>66631490.00</b>	<b>129972604.00</b>	<b>413427396.00</b>	
<b>Total: 0510</b>			<b>543400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543400000.00</b>	<b>480058886.00</b>	<b>66631490.00</b>	<b>129972604.00</b>	<b>413427396.00</b>	
<b>Total: 051</b>			<b>543400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543400000.00</b>	<b>480058886.00</b>	<b>66631490.00</b>	<b>129972604.00</b>	<b>413427396.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		08	LAND REVENUE AND DISTRICT ADMINISTRATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	80	General									
<b>MI</b>	052	Machinery And Equipment									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7787	Dharti									
<b>VC</b>	Voted										
1	04	009	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
2	28	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	
<b>Total: 7787</b>			<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	
<b>Total: 0101</b>			<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	<b>12550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12550000.00</b>	
<b>SH</b>	1510	District Establishments									
<b>VC</b>	Voted										
1	34	001	36000000.00	0.00	0.00	36000000.00	36000000.00			36000000.00	
<b>Total: Voted</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	
<b>Total: 1510</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	
<b>SH</b>	452	Divisional Commissioner Office									
<b>VC</b>	Voted										
1	34	001	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
<b>Total: Voted</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	
<b>Total: 452</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	
<b>SH</b>	456	Office of the Commissioner , Land Records and Settlement									
<b>VC</b>	Voted										
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 456</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 052</b>			<b>52350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52350000.00</b>	<b>52350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52350000.00</b>	
<b>Total: 80</b>			<b>595750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595750000.00</b>	<b>532408886.00</b>	<b>66631490.00</b>	<b>129972604.00</b>	<b>465777396.00</b>	
<b>Total: 4059</b>			<b>595750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595750000.00</b>	<b>532408886.00</b>	<b>66631490.00</b>	<b>129972604.00</b>	<b>465777396.00</b>	
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	05	Roads Of Inter State Or Economic Importance									
<b>MI</b>	337	E									
<b>GH</b>	0510	Infrastructure Development Fund									
<b>SH</b>	7860	Infrastructure & Environment Fund									
<b>VC</b>	Voted										
1	97	002	317000000.00	0.00	0.00	317000000.00	-77719753.00	17604530.00	412324283.00	-95324283.00	130.07
<b>Total: Voted</b>			<b>317000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317000000.00</b>	<b>-77719753.00</b>	<b>17604530.00</b>	<b>412324283.00</b>	<b>-95324283.00</b>	
<b>Total: 7860</b>			<b>317000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317000000.00</b>	<b>-77719753.00</b>	<b>17604530.00</b>	<b>412324283.00</b>	<b>-95324283.00</b>	
<b>Total: 0510</b>			<b>317000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317000000.00</b>	<b>-77719753.00</b>	<b>17604530.00</b>	<b>412324283.00</b>	<b>-95324283.00</b>	
<b>Total: 337</b>			<b>317000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317000000.00</b>	<b>-77719753.00</b>	<b>17604530.00</b>	<b>412324283.00</b>	<b>-95324283.00</b>	
<b>Total: 05</b>			<b>317000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317000000.00</b>	<b>-77719753.00</b>	<b>17604530.00</b>	<b>412324283.00</b>	<b>-95324283.00</b>	
<b>Total: 5054</b>			<b>317000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317000000.00</b>	<b>-77719753.00</b>	<b>17604530.00</b>	<b>412324283.00</b>	<b>-95324283.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			08	LAND REVENUE AND DISTRICT ADMINISTRATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	6401	LOANS FOR CROP HUSBANDRY									
<b>MI</b>	800	Other Loans									
<b>SH</b>	862	Cultivator Loan Act									
<b>VC</b>	Voted										
1	36	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 862</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 800</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 6401</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 08</b>			<b>9935081000.00</b>	<b>65325000.00</b>	<b>0.00</b>	<b>10000406000.00</b>	<b>4941511980.00</b>	<b>1325933593.00</b>	<b>6384827613.00</b>	<b>3615578387.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		09	EXPENDITURE PERTAINING TO REVENUE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2058	STATIONERY AND PRINTING									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2286	Office of the Controller, Government Stationery and Printing									
<b>VC</b>	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	6083404.00	403710.00	4320306.00	5679694.00	43.20
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	1300000.00	0.00	0.00	1300000.00	820734.00	48445.00	527711.00	772289.00	40.59
4	01	006	500000.00	0.00	0.00	500000.00	403120.00	8772.00	105652.00	394348.00	21.13
5	01	014	100000.00	0.00	0.00	100000.00	68401.00	7900.00	39499.00	60501.00	39.50
6	01	015	600000.00	0.00	0.00	600000.00	573793.00		26207.00	573793.00	4.37
7	01	020	170000.00	0.00	0.00	170000.00	130000.00		40000.00	130000.00	23.53
8	01	021	-170000.00	0.00	0.00	-170000.00	-138000.00	-4000.00	-36000.00	-134000.00	21.18
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	17000.00		3000.00	17000.00	15.00
15	04	002	80000.00	0.00	0.00	80000.00	64658.00	1969.00	17311.00	62689.00	21.64
16	04	003	150000.00	0.00	0.00	150000.00	145200.00		4800.00	145200.00	3.20
17	04	004	10000.00	0.00	0.00	10000.00	9497.00		503.00	9497.00	5.03
18	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	008	100000.00	0.00	0.00	100000.00	80528.00	6399.00	25871.00	74129.00	25.87
21	04	011	250000.00	0.00	0.00	250000.00	193418.00	10977.00	67559.00	182441.00	27.02
22	34	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
<b>Total: Voted</b>			<b>14110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14110000.00</b>	<b>9451753.00</b>	<b>484172.00</b>	<b>5142419.00</b>	<b>8967581.00</b>	
<b>Total: 2286</b>			<b>14110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14110000.00</b>	<b>9451753.00</b>	<b>484172.00</b>	<b>5142419.00</b>	<b>8967581.00</b>	
<b>Total: 001</b>			<b>14110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14110000.00</b>	<b>9451753.00</b>	<b>484172.00</b>	<b>5142419.00</b>	<b>8967581.00</b>	
<b>MI</b>	101	Purchase and Supply of Stationery Stores									
<b>SH</b>	618	Office of the Deputy Controller of Stationery									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	2642687.00	1079168.00	8436481.00	1563519.00	84.36
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	1300000.00	0.00	0.00	1300000.00	292167.00	97666.00	1105499.00	194501.00	85.04
4	01	006	300000.00	0.00	0.00	300000.00	133653.00	18055.00	184402.00	115598.00	61.47
5	01	014	200000.00	0.00	0.00	200000.00	48138.00	7800.00	159662.00	40338.00	79.83
6	01	015	550000.00	0.00	0.00	550000.00	325578.00		224422.00	325578.00	40.80
7	01	020	320000.00	0.00	0.00	320000.00	160000.00		160000.00	160000.00	50.00
8	01	021	-320000.00	0.00	0.00	-320000.00	-258400.00	-16000.00	-77600.00	-242400.00	24.25

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		09	EXPENDITURE PERTAINING TO REVENUE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2058	STATIONERY AND PRINTING									
<b>MI</b>	101	Purchase and Supply of Stationery Stores									
<b>SH</b>	618	Office of the Deputy Controller of Stationery									
<b>VC</b>	Voted										
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	03	001	50000.00	0.00	0.00	50000.00	48405.00		1595.00	48405.00	3.19
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	50000.00	0.00	0.00	50000.00	45000.00		5000.00	45000.00	10.00
14	04	002	50000.00	0.00	0.00	50000.00	31202.00	492.00	19290.00	30710.00	38.58
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	006	150000.00	0.00	0.00	150000.00	140800.00		9200.00	140800.00	6.13
18	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	008	100000.00	0.00	0.00	100000.00	71440.00	19300.00	47860.00	52140.00	47.86
20	04	011	100000.00	0.00	0.00	100000.00	33787.00	3270.00	69483.00	30517.00	69.48
<b>Total: Voted</b>			<b>13140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13140000.00</b>	<b>4004457.00</b>	<b>1209751.00</b>	<b>10345294.00</b>	<b>2794706.00</b>	
<b>Total: 618</b>			<b>13150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13150000.00</b>	<b>4014457.00</b>	<b>1209751.00</b>	<b>10345294.00</b>	<b>2804706.00</b>	
<b>Total: 101</b>			<b>13150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13150000.00</b>	<b>4014457.00</b>	<b>1209751.00</b>	<b>10345294.00</b>	<b>2804706.00</b>	
<b>MI</b>	102	Printing, Storage and Distribution of forms									
<b>SH</b>	2820	Printing, Storage and distribution of forms									
<b>VC</b>	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	9170844.00	1583519.00	12412675.00	7587325.00	62.06
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	2600000.00	0.00	0.00	2600000.00	1187229.00	138504.00	1551275.00	1048725.00	59.66
4	01	006	1100000.00	0.00	0.00	1100000.00	878432.00	24533.00	246101.00	853899.00	22.37
5	01	014	3400000.00	0.00	0.00	3400000.00	1822520.00	5700.00	1583180.00	1816820.00	46.56
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	1000000.00	0.00	0.00	1000000.00	856000.00		144000.00	856000.00	14.40
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-924000.00	-14400.00	-90400.00	-909600.00	9.04
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	70000.00	0.00	0.00	70000.00	67846.00		2154.00	67846.00	3.08
16	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	005	2500000.00	0.00	0.00	2500000.00	2111690.00	50940.00	439250.00	2060750.00	17.57
18	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	008	200000.00	0.00	0.00	200000.00	146957.00	36935.00	89978.00	110022.00	44.99
20	04	009	7200000.00	0.00	0.00	7200000.00	6942674.00		257326.00	6942674.00	3.57
21	04	011	200000.00	0.00	0.00	200000.00	184293.00		15707.00	184293.00	7.85

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		09	EXPENDITURE PERTAINING TO REVENUE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2058	STATIONERY AND PRINTING									
<b>MI</b>	102	Printing, Storage and Distribution of forms									
<b>SH</b>	2820	Printing, Storage and distribution of forms									
<b>VC</b>	Voted										
22	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
34	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
36	11	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	24	002	2000000.00	0.00	0.00	2000000.00	1597947.00	188800.00	590853.00	1409147.00	29.54
38	25	003	8000000.00	0.00	0.00	8000000.00	68511628.00	6010.00	11494382.00	68505618.00	14.37
39	25	006	6000000.00	0.00	0.00	6000000.00	5972313.00	20097.00	47784.00	5952216.00	0.80
40	28	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>127200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127200000.00</b>	<b>100456373.00</b>	<b>2040638.00</b>	<b>28784265.00</b>	<b>98415735.00</b>	
<b>Total: 2820</b>			<b>127200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127200000.00</b>	<b>100456373.00</b>	<b>2040638.00</b>	<b>28784265.00</b>	<b>98415735.00</b>	
<b>SH</b>	5659	Government Press Raipur.									
<b>VC</b>	Voted										
1	01	001	1500000.00	0.00	0.00	1500000.00	10061819.00	450458.00	5388639.00	9611361.00	35.92
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	1950000.00	0.00	0.00	1950000.00	1447607.00	54984.00	557377.00	1392623.00	28.58
4	01	006	70000.00	0.00	0.00	70000.00	619900.00	10333.00	90433.00	609567.00	12.92
5	01	014	2200000.00	0.00	0.00	2200000.00	2122805.00	4275.00	81470.00	2118530.00	3.70
6	01	015	80000.00	0.00	0.00	80000.00	697114.00	21753.00	124639.00	675361.00	15.58
7	01	020	20000.00	0.00	0.00	20000.00	152000.00		48000.00	152000.00	24.00
8	01	021	-200000.00	0.00	0.00	-200000.00	-145600.00	-5600.00	-60000.00	-140000.00	30.00
9	01	024	30000.00	0.00	0.00	30000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	597716.00	36914.00	439198.00	560802.00	43.92
12	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	20000.00	0.00	0.00	20000.00	18000.00		2000.00	18000.00	10.00
16	04	002	50000.00	0.00	0.00	50000.00	38938.00	3311.00	14373.00	35627.00	28.75

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		09	EXPENDITURE PERTAINING TO REVENUE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2058	STATIONERY AND PRINTING									
<b>MI</b>	102	Printing, Storage and Distribution of forms									
<b>SH</b>	5659	Government Press Raipur.									
<b>VC</b>	Voted										
17	04	003	1500000.00	0.00	0.00	1500000.00	1478718.00		21282.00	1478718.00	1.42
18	04	004	10000.00	0.00	0.00	10000.00	9010.00		990.00	9010.00	9.90
19	04	005	1500000.00	0.00	0.00	1500000.00	1418635.00	9324.00	90689.00	1409311.00	6.05
20	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
21	04	007	200000.00	0.00	0.00	200000.00	199871.00	129.00	258.00	199742.00	0.13
22	04	008	600000.00	0.00	0.00	600000.00	583931.00	1790.00	17859.00	582141.00	2.98
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	011	300000.00	0.00	0.00	300000.00	297560.00		2440.00	297560.00	0.81
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	24	002	1500000.00	0.00	0.00	1500000.00	1285870.00		214130.00	1285870.00	14.28
27	25	003	15000000.00	0.00	0.00	15000000.00	14998303.00		1697.00	14998303.00	0.01
28	25	006	2000000.00	0.00	0.00	2000000.00	1982866.00		17134.00	1982866.00	0.86
29	28	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>46810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46810000.00</b>	<b>40345063.00</b>	<b>587671.00</b>	<b>7052608.00</b>	<b>39757392.00</b>	
<b>Total: 5659</b>			<b>46810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46810000.00</b>	<b>40345063.00</b>	<b>587671.00</b>	<b>7052608.00</b>	<b>39757392.00</b>	
<b>Total: 102</b>			<b>174010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174010000.00</b>	<b>140801436.00</b>	<b>2628309.00</b>	<b>35836873.00</b>	<b>138173127.00</b>	
<b>MI</b>	104	Cost of Printing by other sources									
<b>SH</b>	301	Printing work at Private Presses									
<b>VC</b>	Voted										
1	10	009	15000000.00	0.00	0.00	15000000.00	13883131.00	81400.00	1198269.00	13801731.00	7.99
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>13883131.00</b>	<b>81400.00</b>	<b>1198269.00</b>	<b>13801731.00</b>	
<b>Total: 301</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>13883131.00</b>	<b>81400.00</b>	<b>1198269.00</b>	<b>13801731.00</b>	
<b>Total: 104</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>13883131.00</b>	<b>81400.00</b>	<b>1198269.00</b>	<b>13801731.00</b>	
<b>Total: 2058</b>			<b>216270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216270000.00</b>	<b>168150777.00</b>	<b>4403632.00</b>	<b>52522855.00</b>	<b>163747145.00</b>	
<b>MH</b>	4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING									
<b>MI</b>	103	Government Presses									
<b>SH</b>	3427	Machinery and equipment - Purchase of printing machines									
<b>VC</b>	Voted										
1	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 3427</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 103</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 4058</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 09</b>			<b>221270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221270000.00</b>	<b>173150777.00</b>	<b>4403632.00</b>	<b>52522855.00</b>	<b>168747145.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2723	Strengthening of administration									
<b>VC</b>	Voted										
1	04	008	350000.00	0.00	0.00	350000.00	214448.00	107535.00	243087.00	106913.00	69.45
2	24	002	520000.00	0.00	0.00	520000.00	146558.00	42886.00	416328.00	103672.00	80.06
3	28	001	2400000.00	0.00	0.00	2400000.00	7579.00		2392421.00	7579.00	99.68
4	34	001	6900000.00	0.00	0.00	6900000.00	6900000.00			6900000.00	
<b>Total: Voted</b>			<b>10170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10170000.00</b>	<b>7268585.00</b>	<b>150421.00</b>	<b>3051836.00</b>	<b>7118164.00</b>	
<b>Total: 2723</b>			<b>10170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10170000.00</b>	<b>7268585.00</b>	<b>150421.00</b>	<b>3051836.00</b>	<b>7118164.00</b>	
<b>Total: 0101</b>			<b>10170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10170000.00</b>	<b>7268585.00</b>	<b>150421.00</b>	<b>3051836.00</b>	<b>7118164.00</b>	
<b>SH</b>	3555	Headquarter									
<b>VC</b>	Charged										
1	15		8030000.00	49232883.00	0.00	57262883.00	56702235.00	12287.00	572935.00	56689948.00	1.00
<b>Total: Charged</b>			<b>8030000.00</b>	<b>49232883.00</b>	<b>0.00</b>	<b>57262883.00</b>	<b>56702235.00</b>	<b>12287.00</b>	<b>572935.00</b>	<b>56689948.00</b>	
<b>VC</b>	Voted										
1	01	001	181900000.00	0.00	0.00	181900000.00	47891087.00	13092870.00	147101783.00	34798217.00	80.87
2	01	003	23650000.00	0.00	0.00	23650000.00	5705955.00	1872092.00	19816137.00	3833863.00	83.79
3	01	006	9000000.00	0.00	0.00	9000000.00	1204867.00	761069.00	8556202.00	443798.00	95.07
4	01	008	300000.00	0.00	0.00	300000.00	204353.00	2533.00	98180.00	201820.00	32.73
5	01	014	1800000.00	0.00	0.00	1800000.00	1060110.00	90540.00	830430.00	969570.00	46.14
6	01	015	4900000.00	0.00	0.00	4900000.00	-1756300.00	1316562.00	7972862.00	-3072862.00	162.71
7	01	020	1300000.00	0.00	0.00	1300000.00	588000.00		712000.00	588000.00	54.77
8	01	021	-1300000.00	0.00	0.00	-1300000.00	-626709.00	-67200.00	-740491.00	-559509.00	56.96
9	01	024	300000.00	0.00	0.00	300000.00	-760000.00		1060000.00	-760000.00	353.33
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	004	4200000.00	0.00	0.00	4200000.00	558834.00	541609.00	4182775.00	17225.00	99.59
12	03	001	3430000.00	0.00	0.00	3430000.00	918214.00	793772.00	3305558.00	124442.00	96.37
13	03	002	170000.00	0.00	0.00	170000.00	144443.00		25557.00	144443.00	15.03
14	03	003	330000.00	0.00	0.00	330000.00	225513.00		104487.00	225513.00	31.66
15	03	006	970000.00	0.00	0.00	970000.00	468089.00	178758.00	680669.00	289331.00	70.17
16	04	001	200000.00	0.00	0.00	200000.00	180320.00		19680.00	180320.00	9.84
17	04	002	3000000.00	0.00	0.00	3000000.00	1269401.00	82912.00	1813511.00	1186489.00	60.45
18	04	003	1000000.00	0.00	0.00	1000000.00	2918.00		997082.00	2918.00	99.71
19	04	004	260000.00	0.00	0.00	260000.00	180061.00	108951.00	188890.00	71110.00	72.65
20	04	005	8500000.00	0.00	0.00	8500000.00	1844570.00	825168.00	7480598.00	1019402.00	88.01
21	04	006	270000.00	0.00	0.00	270000.00	17514.00		252486.00	17514.00	93.51
22	04	007	2250000.00	0.00	0.00	2250000.00	459.00		2249541.00	459.00	99.98
23	04	008	8000000.00	0.00	0.00	8000000.00	1961215.00	483721.00	6522506.00	1477494.00	81.53
24	04	009	1140000.00	0.00	0.00	1140000.00	2971.00		1137029.00	2971.00	99.74
25	04	011	16000000.00	0.00	0.00	16000000.00	6414637.00	1117549.00	10702912.00	5297088.00	66.89



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3555	Headquarter									
<b>VC</b>		Voted									
26	05	001	3750000.00	0.00	0.00	3750000.00	3750000.00	3700000.00	3700000.00	50000.00	98.67
27	09		220000.00	0.00	0.00	220000.00	140842.00	50588.00	129746.00	90254.00	58.98
28	10	005	4820000.00	0.00	-2500000.00	2320000.00	1498000.00	135000.00	957000.00	1363000.00	41.25
29	10	009	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
30	19		70000.00	0.00	0.00	70000.00	70000.00			70000.00	
31	24	001	3340000.00	0.00	0.00	3340000.00	1168618.00	259216.00	2430598.00	909402.00	72.77
32	24	002	1020000.00	0.00	0.00	1020000.00	36785.00	29250.00	1012465.00	7535.00	99.26
33	24	012	830000.00	0.00	0.00	830000.00	33373.00	30750.00	827377.00	2623.00	99.68
34	25		1230000.00	0.00	0.00	1230000.00	368.00		1229632.00	368.00	99.97
35	34	001	2010000.00	0.00	0.00	2010000.00	2010000.00			2010000.00	
36	89		6700000.00	0.00	2500000.00	9200000.00	3224219.00		5975781.00	3224219.00	64.95
<b>Total: Voted</b>			<b>310260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310260000.00</b>	<b>94332727.00</b>	<b>25405710.00</b>	<b>241332983.00</b>	<b>68927017.00</b>	
<b>Total: 3555</b>			<b>318290000.00</b>	<b>49232883.00</b>	<b>0.00</b>	<b>367522883.00</b>	<b>151034962.00</b>	<b>25417997.00</b>	<b>241905918.00</b>	<b>125616965.00</b>	
<b>Total: 001</b>			<b>328460000.00</b>	<b>49232883.00</b>	<b>0.00</b>	<b>377692883.00</b>	<b>158303547.00</b>	<b>25568418.00</b>	<b>244957754.00</b>	<b>132735129.00</b>	
<b>MI</b>	003	Education & Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1859	E									
<b>VC</b>		Voted									
1	01	001	17600000.00	0.00	0.00	17600000.00	4865555.00	1535090.00	14269535.00	3330465.00	81.08
2	01	003	2255000.00	0.00	0.00	2255000.00	644656.00	210111.00	1820455.00	434545.00	80.73
3	01	006	600000.00	0.00	0.00	600000.00	250611.00	56714.00	406103.00	193897.00	67.68
4	01	014	650000.00	0.00	0.00	650000.00	553725.00	11550.00	107825.00	542175.00	16.59
5	01	015	800000.00	0.00	0.00	800000.00	718335.00	10035.00	91700.00	708300.00	11.46
6	01	020	120000.00	0.00	0.00	120000.00	72000.00		48000.00	72000.00	40.00
7	01	021	-120000.00	0.00	0.00	-120000.00	-73600.00	-4000.00	-50400.00	-69600.00	42.00
8	01	024	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
9	01	025	-330000.00	0.00	0.00	-330000.00	-330000.00			-330000.00	
10	02		3850000.00	0.00	0.00	3850000.00	1687618.00	332411.00	2494793.00	1355207.00	64.80
11	03	001	2000000.00	0.00	0.00	2000000.00	1861622.00	60173.00	198551.00	1801449.00	9.93
12	03	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
13	03	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	04	001	180000.00	0.00	0.00	180000.00	160000.00		20000.00	160000.00	11.11
15	04	002	450000.00	0.00	0.00	450000.00	358917.00	5808.00	96891.00	353109.00	21.53
16	04	003	180000.00	0.00	0.00	180000.00	155161.00		24839.00	155161.00	13.80
17	04	004	230000.00	0.00	0.00	230000.00	222193.00	1194.00	9001.00	220999.00	3.91
18	04	005	4000000.00	0.00	0.00	4000000.00	3147209.00	62056.00	914847.00	3085153.00	22.87
19	04	006	40000.00	0.00	0.00	40000.00	23834.00	11957.00	28123.00	11877.00	70.31
20	04	007	450000.00	0.00	0.00	450000.00	407840.00	9890.00	52050.00	397950.00	11.57

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Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	003	Education & Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1859	E									
<b>VC</b>	Voted										
21	04	008	800000.00	0.00	0.00	800000.00	409878.00	25133.00	415255.00	384745.00	51.91
22	04	009	200000.00	0.00	0.00	200000.00	107972.00	15121.00	107149.00	92851.00	53.57
23	04	011	900000.00	0.00	0.00	900000.00	450961.00	88005.00	537044.00	362956.00	59.67
24	05	001	2200000.00	0.00	0.00	2200000.00	2078978.00	27116.00	148138.00	2051862.00	6.73
25	11	001	671000.00	0.00	0.00	671000.00	636000.00		35000.00	636000.00	5.22
26	24	001	330000.00	0.00	0.00	330000.00	188793.00	139488.00	280695.00	49305.00	85.06
27	24	002	270000.00	0.00	0.00	270000.00	207728.00	2435.00	64707.00	205293.00	23.97
28	27	006	4000000.00	0.00	0.00	4000000.00	3580481.00		419519.00	3580481.00	10.49
<b>Total: Voted</b>			<b>42896000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42896000.00</b>	<b>22956467.00</b>	<b>2600287.00</b>	<b>22539820.00</b>	<b>20356180.00</b>	
<b>Total: 1859</b>			<b>42896000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42896000.00</b>	<b>22956467.00</b>	<b>2600287.00</b>	<b>22539820.00</b>	<b>20356180.00</b>	
<b>SH</b>	792	Employee Welfare Schemes									
<b>VC</b>	Voted										
1	14	011	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
2	25	006	6500000.00	0.00	0.00	6500000.00	5251150.00	79840.00	1328690.00	5171310.00	20.44
<b>Total: Voted</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>12751150.00</b>	<b>79840.00</b>	<b>1328690.00</b>	<b>12671310.00</b>	
<b>Total: 792</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>12751150.00</b>	<b>79840.00</b>	<b>1328690.00</b>	<b>12671310.00</b>	
<b>Total: 0101</b>			<b>56896000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56896000.00</b>	<b>35707617.00</b>	<b>2680127.00</b>	<b>23868510.00</b>	<b>33027490.00</b>	
<b>SH</b>	4462	Direction of Forest Training Centres									
<b>VC</b>	Voted										
1	01	001	24000000.00	0.00	0.00	24000000.00	12417670.00	1618326.00	13200656.00	10799344.00	55.00
2	01	003	3120000.00	0.00	0.00	3120000.00	1976034.00	148521.00	1292487.00	1827513.00	41.43
3	01	005	200000.00	0.00	0.00	200000.00	115300.00	10700.00	95400.00	104600.00	47.70
4	01	014	530000.00	0.00	0.00	530000.00	350911.00	17682.00	196771.00	333229.00	37.13
5	01	015	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
6	01	016	240000.00	0.00	0.00	240000.00	95200.00		144800.00	95200.00	60.33
7	01	020	200000.00	0.00	0.00	200000.00	112000.00		88000.00	112000.00	44.00
8	01	021	-200000.00	0.00	0.00	-200000.00	-124800.00	-10400.00	-85600.00	-114400.00	42.80
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	1800000.00	0.00	0.00	1800000.00	593502.00	195205.00	1401703.00	398297.00	77.87
12	02	005	400000.00	0.00	0.00	400000.00	196428.00	60476.00	264048.00	135952.00	66.01
13	03	001	830000.00	0.00	0.00	830000.00	250325.00	10845.00	590520.00	239480.00	71.15
14	03	002	40000.00	0.00	0.00	40000.00	33755.00		6245.00	33755.00	15.61
15	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	001	50000.00	0.00	0.00	50000.00	39736.00		10264.00	39736.00	20.53
17	04	002	130000.00	0.00	0.00	130000.00	86822.00		43178.00	86822.00	33.21
18	04	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00	

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Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	003	Education & Training									
<b>SH</b>	4462	Direction of Forest Training Centres									
<b>VC</b>		Voted									
19	04	004	200000.00	0.00	0.00	200000.00	134704.00	43120.00	108416.00	91584.00	54.21
20	04	005	1390000.00	0.00	0.00	1390000.00	572747.00	158566.00	975819.00	414181.00	70.20
21	04	006	110000.00	0.00	0.00	110000.00	88650.00	550.00	21900.00	88100.00	19.91
22	04	007	140000.00	0.00	0.00	140000.00	78249.00	2535.00	64286.00	75714.00	45.92
23	04	008	970000.00	0.00	0.00	970000.00	490073.00	79969.00	559896.00	410104.00	57.72
24	04	011	470000.00	0.00	0.00	470000.00	233802.00	48113.00	284311.00	185689.00	60.49
25	05	001	7000000.00	0.00	0.00	7000000.00	5353296.00	374037.00	2020741.00	4979259.00	28.87
26	24	001	200000.00	0.00	0.00	200000.00	93192.00	40790.00	147598.00	52402.00	73.80
27	24	002	50000.00	0.00	0.00	50000.00	31311.00	15560.00	34249.00	15751.00	68.50
28	24	012	50000.00	0.00	0.00	50000.00	32310.00		17690.00	32310.00	35.38
29	25	001	500000.00	0.00	0.00	500000.00	366095.00	10300.00	144205.00	355795.00	28.84
<b>Total: Voted</b>			<b>42890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42890000.00</b>	<b>24087312.00</b>	<b>2824895.00</b>	<b>21627583.00</b>	<b>21262417.00</b>	
<b>Total: 4462</b>			<b>42890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42890000.00</b>	<b>24087312.00</b>	<b>2824895.00</b>	<b>21627583.00</b>	<b>21262417.00</b>	
<b>Total: 003</b>			<b>99786000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99786000.00</b>	<b>59794929.00</b>	<b>5505022.00</b>	<b>45496093.00</b>	<b>54289907.00</b>	
<b>MI</b>	005	Survey and Utilization of Forest Resources									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6025	Survey and utilisation of Forest									
<b>VC</b>		Voted									
1	28	006	2500000.00	0.00	0.00	2500000.00	1853163.00		646837.00	1853163.00	25.87
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1853163.00</b>	<b>0.00</b>	<b>646837.00</b>	<b>1853163.00</b>	
<b>Total: 6025</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1853163.00</b>	<b>0.00</b>	<b>646837.00</b>	<b>1853163.00</b>	
<b>Total: 0101</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1853163.00</b>	<b>0.00</b>	<b>646837.00</b>	<b>1853163.00</b>	
<b>Total: 005</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1853163.00</b>	<b>0.00</b>	<b>646837.00</b>	<b>1853163.00</b>	
<b>MI</b>	070	Communications and Buildings									
<b>SH</b>	4349	Construction of roads and repairing of roads and bridges									
<b>VC</b>		Voted									
1	24	005	9500000.00	0.00	0.00	9500000.00	60380398.00	10922398.00	45542000.00	49458000.00	47.94
<b>Total: Voted</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>60380398.00</b>	<b>10922398.00</b>	<b>45542000.00</b>	<b>49458000.00</b>	
<b>Total: 4349</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>60380398.00</b>	<b>10922398.00</b>	<b>45542000.00</b>	<b>49458000.00</b>	
<b>SH</b>	6218	Repairs of Buildings									
<b>VC</b>		Voted									
1	24	003	35310000.00	0.00	0.00	35310000.00	18866309.00	4275139.00	20718830.00	14591170.00	58.68
2	24	004	53500000.00	0.00	0.00	53500000.00	23989933.00	5673751.00	35183818.00	18316182.00	65.76
3	24	009	16050000.00	0.00	0.00	16050000.00	8284111.00	1907182.00	9673071.00	6376929.00	60.27
<b>Total: Voted</b>			<b>104860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104860000.00</b>	<b>51140353.00</b>	<b>11856072.00</b>	<b>65575719.00</b>	<b>39284281.00</b>	
<b>Total: 6218</b>			<b>104860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104860000.00</b>	<b>51140353.00</b>	<b>11856072.00</b>	<b>65575719.00</b>	<b>39284281.00</b>	
<b>Total: 070</b>			<b>199860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199860000.00</b>	<b>111520751.00</b>	<b>22778470.00</b>	<b>111117719.00</b>	<b>88742281.00</b>	
<b>MI</b>	101	Forest Conservation, Development and Regeneration									

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Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2536	Environmental forestry									
VC		Voted									
1	02	004	38500000.00	0.00	0.00	38500000.00	29418384.00	2801322.00	11882938.00	26617062.00	30.86
2	25	006	25300000.00	0.00	0.00	25300000.00	16476634.00	2330921.00	11154287.00	14145713.00	44.09
<b>Total: Voted</b>			<b>63800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63800000.00</b>	<b>45895018.00</b>	<b>5132243.00</b>	<b>23037225.00</b>	<b>40762775.00</b>	
<b>Total: 2536</b>			<b>63800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63800000.00</b>	<b>45895018.00</b>	<b>5132243.00</b>	<b>23037225.00</b>	<b>40762775.00</b>	
SH	2965	Rehabilitation of degraded forest									
VC		Voted									
1	02	004	24000000.00	0.00	105854000.00	345854000.00	296318414.00	20698358.00	70233944.00	275620056.00	20.31
2	25	006	15000000.00	0.00	70569000.00	220569000.00	181454115.00	1583423.00	40698308.00	179870692.00	18.45
<b>Total: Voted</b>			<b>39000000.00</b>	<b>0.00</b>	<b>176423000.00</b>	<b>566423000.00</b>	<b>477772529.00</b>	<b>22281781.00</b>	<b>110932252.00</b>	<b>455490748.00</b>	
<b>Total: 2965</b>			<b>39000000.00</b>	<b>0.00</b>	<b>176423000.00</b>	<b>566423000.00</b>	<b>477772529.00</b>	<b>22281781.00</b>	<b>110932252.00</b>	<b>455490748.00</b>	
SH	5089	Forestry Research in State									
VC		Voted									
1	02		10000000.00	0.00	0.00	10000000.00	7113511.00	2536594.00	5423083.00	4576917.00	54.23
2	25	006	6000000.00	0.00	0.00	6000000.00	5020779.00	2221443.00	3200664.00	2799336.00	53.34
3	28	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
<b>Total: Voted</b>			<b>16110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16110000.00</b>	<b>12244290.00</b>	<b>4758037.00</b>	<b>8623747.00</b>	<b>7486253.00</b>	
<b>Total: 5089</b>			<b>16110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16110000.00</b>	<b>12244290.00</b>	<b>4758037.00</b>	<b>8623747.00</b>	<b>7486253.00</b>	
SH	6723	Strengthening and Development of Combined Forest Management									
VC		Voted									
1	04	008	9700000.00	0.00	0.00	9700000.00	7950285.00	207155.00	1956870.00	7743130.00	20.17
2	05	002	3600000.00	0.00	0.00	3600000.00	3302994.00		297006.00	3302994.00	8.25
3	25	006	4800000.00	0.00	0.00	4800000.00	1041090.00	545244.00	4304154.00	495846.00	89.67
4	27	006	6000000.00	0.00	0.00	6000000.00	1828967.00	330946.00	4501979.00	1498021.00	75.03
<b>Total: Voted</b>			<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	<b>14123336.00</b>	<b>1083345.00</b>	<b>11060009.00</b>	<b>13039991.00</b>	
<b>Total: 6723</b>			<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	<b>14123336.00</b>	<b>1083345.00</b>	<b>11060009.00</b>	<b>13039991.00</b>	
SH	6827	Conservation at water and ground water work									
VC		Voted									
1	02	004	12300000.00	0.00	14272000.00	137272000.00	50420868.00	13553746.00	100404878.00	36867122.00	73.14
2	25	006	8000000.00	0.00	9305000.00	89305000.00	33923481.00	8768039.00	64149558.00	25155442.00	71.83
<b>Total: Voted</b>			<b>20300000.00</b>	<b>0.00</b>	<b>23577000.00</b>	<b>226577000.00</b>	<b>84344349.00</b>	<b>22321785.00</b>	<b>164554436.00</b>	<b>62022564.00</b>	
<b>Total: 6827</b>			<b>20300000.00</b>	<b>0.00</b>	<b>23577000.00</b>	<b>226577000.00</b>	<b>84344349.00</b>	<b>22321785.00</b>	<b>164554436.00</b>	<b>62022564.00</b>	
SH	7959	E									
VC		Voted									
1	02	004	7000000.00	0.00	-7000000.00	0.00	0.00			0.00	0.00
2	24	002	5000000.00	0.00	-5000000.00	0.00	0.00			0.00	0.00
3	25	006	12500000.00	0.00	-12500000.00	0.00	0.00			0.00	0.00
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>-20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7959	E									
<b>Total:</b>	<b>7959</b>		<b>200000000.00</b>	<b>0.00</b>	<b>-200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>0101</b>		<b>897010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>897010000.00</b>	<b>634379522.00</b>	<b>55577191.00</b>	<b>318207669.00</b>	<b>578802331.00</b>	
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	7351	Instantaneous reproduction of forest/renovation programme									
VC		Voted									
1	02	004	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
2	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7351</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>1001</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	2786	Regional Circles									
VC		Voted									
1	01	001	117700000.00	0.00	0.00	117700000.00	41059111.00	8749020.00	85389909.00	32310091.00	72.55
2	01	003	15310000.00	0.00	0.00	15310000.00	5869546.00	1028218.00	10468672.00	4841328.00	68.38
3	01	005	1070000.00	0.00	0.00	1070000.00	749867.00	34982.00	355115.00	714885.00	33.19
4	01	006	2500000.00	0.00	0.00	2500000.00	1273460.00	279541.00	1506081.00	993919.00	60.24
5	01	014	1180000.00	0.00	0.00	1180000.00	388723.00	93044.00	884321.00	295679.00	74.94
6	01	015	3750000.00	0.00	0.00	3750000.00	2901073.00	89435.00	938362.00	2811638.00	25.02
7	01	020	1800000.00	0.00	0.00	1800000.00	1104000.00	16000.00	712000.00	1088000.00	39.56
8	01	021	-1800000.00	0.00	0.00	-1800000.00	-1216000.00	-83000.00	-667000.00	-1133000.00	37.06
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	004	100000.00	0.00	0.00	100000.00	66483.00	24750.00	58267.00	41733.00	58.27
12	02	005	1070000.00	0.00	0.00	1070000.00	323580.00	89774.00	836194.00	233806.00	78.15
13	03	001	970000.00	0.00	0.00	970000.00	554019.00	35240.00	451221.00	518779.00	46.52
14	03	002	70000.00	0.00	0.00	70000.00	64134.00		5866.00	64134.00	8.38
15	03	006	240000.00	0.00	0.00	240000.00	173122.00		66878.00	173122.00	27.87
16	04	001	100000.00	0.00	0.00	100000.00	71000.00	11000.00	40000.00	60000.00	40.00
17	04	002	600000.00	0.00	0.00	600000.00	411991.00	27054.00	215063.00	384937.00	35.84
18	04	003	200000.00	0.00	0.00	200000.00	92197.00		107803.00	92197.00	53.90
19	04	004	150000.00	0.00	0.00	150000.00	98789.00	39955.00	91166.00	58834.00	60.78
20	04	005	1400000.00	0.00	0.00	1400000.00	486160.00	76660.00	990500.00	409500.00	70.75
21	04	006	220000.00	0.00	0.00	220000.00	186629.00	59003.00	92374.00	127626.00	41.99
22	04	007	930000.00	0.00	0.00	930000.00	276465.00	112602.00	766137.00	163863.00	82.38
23	04	008	590000.00	0.00	0.00	590000.00	162776.00	81266.00	508490.00	81510.00	86.18
24	04	011	1850000.00	0.00	0.00	1850000.00	889883.00	57904.00	1018021.00	831979.00	55.03
25	24	001	260000.00	0.00	0.00	260000.00	153096.00	16130.00	123034.00	136966.00	47.32
26	24	002	290000.00	0.00	0.00	290000.00	130083.00	30543.00	190460.00	99540.00	65.68

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
SH	2786	Regional Circles									
VC	Voted										
27	24	012	150000.00	0.00	0.00	150000.00	92984.00	23955.00	80971.00	69029.00	53.98
<b>Total: Voted</b>			<b>150700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150700000.00</b>	<b>56363171.00</b>	<b>10893076.00</b>	<b>105229905.00</b>	<b>45470095.00</b>	
<b>Total: 2786</b>			<b>150700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150700000.00</b>	<b>56363171.00</b>	<b>10893076.00</b>	<b>105229905.00</b>	<b>45470095.00</b>	
SH	3836	Timber forest circles nationalised timber, Khair and bamboos									
VC	Voted										
1	01	001	238260000.00	0.00	0.00	238260000.00	83840260.00	17219214.00	171638954.00	66621046.00	72.04
2	01	003	30980000.00	0.00	0.00	30980000.00	11702282.00	2165116.00	21442834.00	9537166.00	69.22
3	01	005	7490000.00	0.00	0.00	7490000.00	6420036.00	122751.00	1192715.00	6297285.00	15.92
4	01	006	4710000.00	0.00	0.00	4710000.00	2971581.00	200994.00	1939413.00	2770587.00	41.18
5	01	014	2680000.00	0.00	0.00	2680000.00	1316527.00	145096.00	1508569.00	1171431.00	56.29
6	01	015	1180000.00	0.00	0.00	1180000.00	1180000.00			1180000.00	
7	01	020	1950000.00	0.00	0.00	1950000.00	998000.00	8000.00	960000.00	990000.00	49.23
8	01	021	-1950000.00	0.00	0.00	-1950000.00	-1146600.00	-98600.00	-902000.00	-1048000.00	46.26
9	01	024	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
10	01	025	-160000.00	0.00	0.00	-160000.00	-160000.00			-160000.00	
11	03	001	6480000.00	0.00	0.00	6480000.00	4143914.00	284242.00	2620328.00	3859672.00	40.44
12	03	002	540000.00	0.00	0.00	540000.00	492509.00		47491.00	492509.00	8.79
13	03	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	04	001	260000.00	0.00	0.00	260000.00	233000.00	26000.00	53000.00	207000.00	20.38
15	04	002	260000.00	0.00	0.00	260000.00	182930.00	21037.00	98107.00	161893.00	37.73
16	04	003	260000.00	0.00	0.00	260000.00	215560.00		44440.00	215560.00	17.09
17	04	004	260000.00	0.00	0.00	260000.00	218444.00	8520.00	50076.00	209924.00	19.26
18	04	005	2660000.00	0.00	0.00	2660000.00	1310507.00	247949.00	1597442.00	1062558.00	60.05
19	04	006	2070000.00	0.00	0.00	2070000.00	1663528.00	280875.00	687347.00	1382653.00	33.21
20	04	007	2070000.00	0.00	0.00	2070000.00	833728.00	206674.00	1442946.00	627054.00	69.71
21	04	008	1720000.00	0.00	0.00	1720000.00	791014.00	185184.00	1114170.00	605830.00	64.78
22	04	011	5280000.00	0.00	0.00	5280000.00	2898171.00	822948.00	3204777.00	2075223.00	60.70
23	24	001	120000.00	0.00	0.00	120000.00	1012750.00	23932.00	211182.00	988818.00	17.60
24	24	002	70000.00	0.00	0.00	70000.00	571513.00	6000.00	134487.00	565513.00	19.21
25	24	012	590000.00	0.00	0.00	590000.00	580320.00	9000.00	18680.00	571320.00	3.17
<b>Total: Voted</b>			<b>309770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309770000.00</b>	<b>122549974.00</b>	<b>21884932.00</b>	<b>209104958.00</b>	<b>100665042.00</b>	
<b>Total: 3836</b>			<b>309770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309770000.00</b>	<b>122549974.00</b>	<b>21884932.00</b>	<b>209104958.00</b>	<b>100665042.00</b>	
SH	3873	Reward for Detection of Forest Offences									
VC	Voted										
1	18		120000.00	0.00	0.00	120000.00	119000.00	3000.00	4000.00	116000.00	3.33
2	19		490000.00	0.00	0.00	490000.00	476000.00	81000.00	95000.00	395000.00	19.39
<b>Total: Voted</b>			<b>610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610000.00</b>	<b>595000.00</b>	<b>84000.00</b>	<b>99000.00</b>	<b>511000.00</b>	
<b>Total: 3873</b>			<b>610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610000.00</b>	<b>595000.00</b>	<b>84000.00</b>	<b>99000.00</b>	<b>511000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			10 FOREST								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
SH	3877	Divisional Forest Circle									
VC		Voted									
1	01	001	2996000000.00	0.00	0.00	2996000000.00	945361870.00	252908225.00	2303546355.00	692453645.00	76.89
2	01	003	389480000.00	0.00	0.00	389480000.00	141410867.00	32306480.00	280375613.00	109104387.00	71.99
3	01	005	25900000.00	0.00	0.00	25900000.00	15264225.00	1295683.00	11931458.00	13968542.00	46.07
4	01	006	52970000.00	0.00	0.00	52970000.00	34073164.00	2150954.00	21047790.00	31922210.00	39.74
5	01	014	34240000.00	0.00	0.00	34240000.00	14713448.00	2146383.00	21672935.00	12567065.00	63.30
6	01	015	23540000.00	0.00	0.00	23540000.00	9254303.00	1944210.00	16229907.00	7310093.00	68.95
7	01	020	15540000.00	0.00	0.00	15540000.00	3028000.00	152000.00	12664000.00	2876000.00	81.49
8	01	021	-15540000.00	0.00	0.00	-15540000.00	-6244000.00	-1340000.00	-10636000.00	-4904000.00	68.44
9	01	024	780000.00	0.00	0.00	780000.00	220000.00	200000.00	760000.00	20000.00	97.44
10	01	025	-780000.00	0.00	0.00	-780000.00	-780000.00			-780000.00	
11	02	001	48150000.00	0.00	0.00	48150000.00	43966219.00	5034068.00	9217849.00	38932151.00	19.14
12	02	002	56180000.00	0.00	0.00	56180000.00	45485996.00	1086598.00	11780602.00	44399398.00	20.97
13	02	003	82390000.00	0.00	0.00	82390000.00	74734695.00	4042158.00	11697463.00	70692537.00	14.20
14	02	004	207000000.00	0.00	0.00	207000000.00	48562958.00	20095567.00	178532609.00	28467391.00	86.25
15	02	005	58890000.00	0.00	0.00	58890000.00	21972219.00	2598126.00	39515907.00	19374093.00	67.10
16	03	001	35310000.00	0.00	0.00	35310000.00	19390546.00	2164965.00	18084419.00	17225581.00	51.22
17	03	002	590000.00	0.00	0.00	590000.00	411620.00	2345.00	180725.00	409275.00	30.63
18	03	005	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
19	03	006	490000.00	0.00	0.00	490000.00	485520.00		4480.00	485520.00	0.91
20	04	001	960000.00	0.00	0.00	960000.00	720035.00	74738.00	314703.00	645297.00	32.78
21	04	002	2290000.00	0.00	0.00	2290000.00	1175989.00	176336.00	1290347.00	999653.00	56.35
22	04	003	1040000.00	0.00	0.00	1040000.00	793943.00	36915.00	282972.00	757028.00	27.21
23	04	004	530000.00	0.00	0.00	530000.00	375290.00	6031.00	160741.00	369259.00	30.33
24	04	005	28630000.00	0.00	0.00	28630000.00	11994687.00	1920163.00	18555476.00	10074524.00	64.81
25	04	006	12600000.00	0.00	0.00	12600000.00	8307732.00	2091143.00	6383411.00	6216589.00	50.66
26	04	007	14320000.00	0.00	0.00	14320000.00	6608920.00	1276816.00	8987896.00	5332104.00	62.76
27	04	008	12840000.00	0.00	0.00	12840000.00	6153488.00	1158746.00	7845258.00	4994742.00	61.10
28	04	011	34350000.00	0.00	0.00	34350000.00	16076191.00	2700008.00	20973817.00	13376183.00	61.06
29	04	013	3440000.00	0.00	0.00	3440000.00	2301814.00		1138186.00	2301814.00	33.09
30	05	001	10000000.00	0.00	0.00	10000000.00	7475708.00	130000.00	2654292.00	7345708.00	26.54
31	24	001	8240000.00	0.00	0.00	8240000.00	4984688.00	668805.00	3924117.00	4315883.00	47.62
32	24	002	2950000.00	0.00	0.00	2950000.00	1893296.00	235891.00	1292595.00	1657405.00	43.82
33	25	006	35310000.00	0.00	0.00	35310000.00	15956788.00	2281938.00	21635150.00	13674850.00	61.27
34	25	009	35310000.00	0.00	0.00	35310000.00	26099075.00	498403.00	9709328.00	25600672.00	27.50
35	27	006	4500000.00	0.00	0.00	4500000.00	3362142.00	476289.00	1614147.00	2885853.00	35.87
36	74		2680000.00	0.00	0.00	2680000.00	2378731.00	57440.00	358709.00	2321291.00	13.38
<b>Total: Voted</b>			<b>4221240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4221240000.00</b>	<b>1528090167.00</b>	<b>340577424.00</b>	<b>3033727257.00</b>	<b>1187512743.00</b>	
<b>Total: 3877</b>			<b>4221240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4221240000.00</b>	<b>1528090167.00</b>	<b>340577424.00</b>	<b>3033727257.00</b>	<b>1187512743.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	101	Forest Conservation, Development and Regeneration									
<b>SH</b>	7888	Specialised staff for reinspection of work plan									
<b>VC</b>	Voted										
1	01	001	15600000.00	0.00	0.00	15600000.00	15600000.00			15600000.00	
<b>Total: Voted</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	
<b>Total: 7888</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	
<b>SH</b>	812	Working plan organisation and establishment of working forest circles									
<b>VC</b>	Voted										
1	01	001	80180000.00	0.00	0.00	80180000.00	35794267.00	4996341.00	49382074.00	30797926.00	61.59
2	01	003	10430000.00	0.00	0.00	10430000.00	4802142.00	613019.00	6240877.00	4189123.00	59.84
3	01	006	2360000.00	0.00	0.00	2360000.00	1315081.00	94321.00	1139240.00	1220760.00	48.27
4	01	008	220000.00	0.00	0.00	220000.00	192015.00	975.00	28960.00	191040.00	13.16
5	01	014	1200000.00	0.00	0.00	1200000.00	456618.00	65385.00	808767.00	391233.00	67.40
6	01	015	830000.00	0.00	0.00	830000.00	830000.00			830000.00	
7	01	020	710000.00	0.00	0.00	710000.00	422000.00		288000.00	422000.00	40.56
8	01	021	-710000.00	0.00	0.00	-710000.00	-425400.00	-33600.00	-318200.00	-391800.00	44.82
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	8100000.00	0.00	0.00	8100000.00	4963512.00	437347.00	3573835.00	4526165.00	44.12
12	02	005	2590000.00	0.00	0.00	2590000.00	1745593.00	86818.00	931225.00	1658775.00	35.95
13	03	001	2120000.00	0.00	0.00	2120000.00	978486.00	68726.00	1210240.00	909760.00	57.09
14	03	006	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
15	04	001	70000.00	0.00	0.00	70000.00	67000.00		3000.00	67000.00	4.29
16	04	002	410000.00	0.00	0.00	410000.00	323849.00	9268.00	95419.00	314581.00	23.27
17	04	003	320000.00	0.00	0.00	320000.00	171374.00	8163.00	156789.00	163211.00	49.00
18	04	004	390000.00	0.00	0.00	390000.00	324904.00	7410.00	72506.00	317494.00	18.59
19	04	005	750000.00	0.00	0.00	750000.00	362052.00	22110.00	410058.00	339942.00	54.67
20	04	006	260000.00	0.00	0.00	260000.00	221245.00	10000.00	48755.00	211245.00	18.75
21	04	007	1650000.00	0.00	0.00	1650000.00	839133.00	65658.00	876525.00	773475.00	53.12
22	04	008	830000.00	0.00	0.00	830000.00	309159.00	82544.00	603385.00	226615.00	72.70
23	04	011	1300000.00	0.00	0.00	1300000.00	666898.00	29621.00	662723.00	637277.00	50.98
24	04	013	80000.00	0.00	0.00	80000.00	75500.00		4500.00	75500.00	5.63
25	24	001	320000.00	0.00	0.00	320000.00	278302.00	16565.00	58263.00	261737.00	18.21
26	24	002	260000.00	0.00	0.00	260000.00	157161.00	1161.00	104000.00	156000.00	40.00
27	24	012	150000.00	0.00	0.00	150000.00	132413.00	23800.00	41387.00	108613.00	27.59
<b>Total: Voted</b>			<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	<b>55183304.00</b>	<b>6605632.00</b>	<b>66422328.00</b>	<b>48577672.00</b>	
<b>Total: 812</b>			<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	<b>55183304.00</b>	<b>6605632.00</b>	<b>66422328.00</b>	<b>48577672.00</b>	
<b>SH</b>	813	Working schemes and settlement work in encroachment									
<b>VC</b>	Voted										
1	01	001	22000000.00	0.00	0.00	22000000.00	12785400.00	997771.00	10212371.00	11787629.00	46.42
2	01	003	2860000.00	0.00	0.00	2860000.00	1818924.00	151287.00	1192363.00	1667637.00	41.69

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			10 FOREST									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2406	FORESTRY AND WILD LIFE-										
<b>SM</b>	01	Forestry-										
<b>MI</b>	101	Forest Conservation, Development and Regeneration										
<b>SH</b>	813	Working schemes and settlement work in encroachment										
<b>VC</b>		Voted										
3	01	005	180000.00	0.00	0.00	180000.00	146840.00	3350.00	36510.00	143490.00	20.28	
4	01	006	590000.00	0.00	0.00	590000.00	425792.00	18876.00	183084.00	406916.00	31.03	
5	01	008	130000.00	0.00	0.00	130000.00	130000.00			130000.00		
6	01	014	180000.00	0.00	0.00	180000.00	133245.00	4745.00	51500.00	128500.00	28.61	
7	01	015	280000.00	0.00	0.00	280000.00	280000.00			280000.00		
8	01	020	160000.00	0.00	0.00	160000.00	144000.00		16000.00	144000.00	10.00	
9	01	021	-160000.00	0.00	0.00	-160000.00	-106400.00	-4800.00	-58400.00	-101600.00	36.50	
10	01	024	160000.00	0.00	0.00	160000.00	160000.00			160000.00		
11	01	025	-160000.00	0.00	0.00	-160000.00	-160000.00			-160000.00		
12	02	004	10700000.00	0.00	0.00	10700000.00	10004083.00	904958.00	1600875.00	9099125.00	14.96	
13	02	005	3170000.00	0.00	0.00	3170000.00	2974032.00	87864.00	283832.00	2886168.00	8.95	
14	03	001	480000.00	0.00	0.00	480000.00	236175.00	25720.00	269545.00	210455.00	56.16	
15	03	002	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
16	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
17	04	001	60000.00	0.00	0.00	60000.00	46000.00	11000.00	25000.00	35000.00	41.67	
18	04	002	90000.00	0.00	0.00	90000.00	66418.00	1664.00	25246.00	64754.00	28.05	
19	04	003	110000.00	0.00	0.00	110000.00	73850.00		36150.00	73850.00	32.86	
20	04	004	90000.00	0.00	0.00	90000.00	63014.00		26986.00	63014.00	29.98	
21	04	005	390000.00	0.00	0.00	390000.00	220860.00	11420.00	180560.00	209440.00	46.30	
22	04	006	580000.00	0.00	0.00	580000.00	461550.00	65697.00	184147.00	395853.00	31.75	
23	04	007	530000.00	0.00	0.00	530000.00	269783.00	37019.00	297236.00	232764.00	56.08	
24	04	008	380000.00	0.00	0.00	380000.00	171207.00	23899.00	232692.00	147308.00	61.23	
25	04	009	3500000.00	0.00	0.00	3500000.00	2226711.00	200158.00	1473447.00	2026553.00	42.10	
26	04	011	1800000.00	0.00	0.00	1800000.00	873161.00	246211.00	1173050.00	626950.00	65.17	
27	24	001	330000.00	0.00	0.00	330000.00	299436.00	9935.00	40499.00	289501.00	12.27	
28	24	002	130000.00	0.00	0.00	130000.00	116655.00	11210.00	24555.00	105445.00	18.89	
29	24	012	120000.00	0.00	0.00	120000.00	120000.00	9343.00	9343.00	110657.00	7.79	
<b>Total: Voted</b>			<b>48790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48790000.00</b>	<b>34090736.00</b>	<b>2817327.00</b>	<b>17516591.00</b>	<b>31273409.00</b>		
<b>Total: 813</b>			<b>48790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48790000.00</b>	<b>34090736.00</b>	<b>2817327.00</b>	<b>17516591.00</b>	<b>31273409.00</b>		
<b>Total: 101</b>			<b>5758820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5758820000.00</b>	<b>2446951874.00</b>	<b>438439582.00</b>	<b>3750307708.00</b>	<b>2008512292.00</b>		
<b>MI</b>	102	Social and Farm Forestry										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	1004	Riverbelt Plantation Scheme										
<b>VC</b>		Voted										
1	02	004	19800000.00	0.00	0.00	19800000.00	15655050.00	695727.00	4840677.00	14959323.00	24.45	
2	25	006	13000000.00	0.00	0.00	13000000.00	8259556.00	161429.00	4901873.00	8098127.00	37.71	
<b>Total: Voted</b>			<b>32800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32800000.00</b>	<b>23914606.00</b>	<b>857156.00</b>	<b>9742550.00</b>	<b>23057450.00</b>		
<b>Total: 1004</b>			<b>32800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32800000.00</b>	<b>23914606.00</b>	<b>857156.00</b>	<b>9742550.00</b>	<b>23057450.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			10 FOREST								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	102	Social and Farm Forestry									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1902	Fast growing plantation including bamboo plantation									
<b>VC</b>		Voted									
1	02	004	62700000.00	0.00	0.00	62700000.00	34293387.00	9303240.00	37709853.00	24990147.00	60.14
2	25	006	40000000.00	0.00	0.00	40000000.00	18471931.00	2968733.00	24496802.00	15503198.00	61.24
<b>Total: Voted</b>			<b>102700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102700000.00</b>	<b>52765318.00</b>	<b>12271973.00</b>	<b>62206655.00</b>	<b>40493345.00</b>	
<b>Total: 1902</b>			<b>102700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102700000.00</b>	<b>52765318.00</b>	<b>12271973.00</b>	<b>62206655.00</b>	<b>40493345.00</b>	
<b>SH</b>	2533	Hariyali prasar yojna									
<b>VC</b>		Voted									
1	02	004	33200000.00	0.00	0.00	33200000.00	28772264.00		4427736.00	28772264.00	13.34
2	25	006	28800000.00	0.00	0.00	28800000.00	19050851.00		9749149.00	19050851.00	33.85
<b>Total: Voted</b>			<b>62000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62000000.00</b>	<b>47823115.00</b>	<b>0.00</b>	<b>14176885.00</b>	<b>47823115.00</b>	
<b>Total: 2533</b>			<b>62000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62000000.00</b>	<b>47823115.00</b>	<b>0.00</b>	<b>14176885.00</b>	<b>47823115.00</b>	
<b>SH</b>	2534	Plant giving scheme									
<b>VC</b>		Voted									
1	02	004	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
2	25	006	1800000.00	0.00	0.00	1800000.00	1763200.00	750379.00	787179.00	1012821.00	43.73
<b>Total: Voted</b>			<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>4363200.00</b>	<b>750379.00</b>	<b>787179.00</b>	<b>3612821.00</b>	
<b>Total: 2534</b>			<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>4363200.00</b>	<b>750379.00</b>	<b>787179.00</b>	<b>3612821.00</b>	
<b>SH</b>	5420	Establishment of State Botanical Circle									
<b>VC</b>		Voted									
1	14	001	88000000.00	0.00	0.00	88000000.00	52800000.00		35200000.00	52800000.00	40.00
<b>Total: Voted</b>			<b>88000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88000000.00</b>	<b>52800000.00</b>	<b>0.00</b>	<b>35200000.00</b>	<b>52800000.00</b>	
<b>Total: 5420</b>			<b>88000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88000000.00</b>	<b>52800000.00</b>	<b>0.00</b>	<b>35200000.00</b>	<b>52800000.00</b>	
<b>SH</b>	6724	Revival of Bamboo Forest									
<b>VC</b>		Voted									
1	02	004	65900000.00	0.00	0.00	65900000.00	29463024.00	9074396.00	45511372.00	20388628.00	69.06
2	25	006	50000000.00	0.00	0.00	50000000.00	26555296.00	9634199.00	33078903.00	16921097.00	66.16
<b>Total: Voted</b>			<b>115900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115900000.00</b>	<b>56018320.00</b>	<b>18708595.00</b>	<b>78590275.00</b>	<b>37309725.00</b>	
<b>Total: 6724</b>			<b>115900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115900000.00</b>	<b>56018320.00</b>	<b>18708595.00</b>	<b>78590275.00</b>	<b>37309725.00</b>	
<b>SH</b>	6828	Road plantation									
<b>VC</b>		Voted									
1	02	004	31020000.00	0.00	0.00	31020000.00	22227408.00	3304786.00	12097378.00	18922622.00	39.00
2	25	006	20680000.00	0.00	0.00	20680000.00	12563740.00	3503002.00	11619262.00	9060738.00	56.19
<b>Total: Voted</b>			<b>51700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51700000.00</b>	<b>34791148.00</b>	<b>6807788.00</b>	<b>23716640.00</b>	<b>27983360.00</b>	
<b>Total: 6828</b>			<b>51700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51700000.00</b>	<b>34791148.00</b>	<b>6807788.00</b>	<b>23716640.00</b>	<b>27983360.00</b>	
<b>SH</b>	7292	Grant to Chhattisgarh Certification Society									
<b>VC</b>		Voted									
1	14	001	2200000.00	0.00	0.00	2200000.00	0.00		2200000.00	0.00	100.00
<b>Total: Voted</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>0.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	102	Social and Farm Forestry									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7292	Grant to Chhattisgarh Certification Society									
<b>Total:</b>	<b>7292</b>		<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>0.00</b>	
SH	7563	Plantation in lieu of Encroachment									
VC		Voted									
1	02	004	14500000.00	0.00	0.00	14500000.00	6530436.00	722055.00	8691619.00	5808381.00	59.94
2	25	006	9600000.00	0.00	0.00	9600000.00	3920013.00	730452.00	6410439.00	3189561.00	66.78
<b>Total: Voted</b>			<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	<b>10450449.00</b>	<b>1452507.00</b>	<b>15102058.00</b>	<b>8997942.00</b>	
<b>Total:</b>	<b>7563</b>		<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	<b>10450449.00</b>	<b>1452507.00</b>	<b>15102058.00</b>	<b>8997942.00</b>	
SH	7930	Cheif Minister Bamboo Development Plan									
VC		Voted									
1	02	004	27500000.00	0.00	0.00	27500000.00	27357721.00	13675.00	155954.00	27344046.00	0.57
2	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	25	006	27500000.00	0.00	0.00	27500000.00	27262419.00	239870.00	477451.00	27022549.00	1.74
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>59620140.00</b>	<b>253545.00</b>	<b>633405.00</b>	<b>59366595.00</b>	
<b>Total:</b>	<b>7930</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>59620140.00</b>	<b>253545.00</b>	<b>633405.00</b>	<b>59366595.00</b>	
<b>Total:</b>	<b>0101</b>		<b>543800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543800000.00</b>	<b>342546296.00</b>	<b>41101943.00</b>	<b>242355647.00</b>	<b>301444353.00</b>	
GH	0430	Forest Development Fund									
SH	6699	Expenditure from Forest Development Cess Fund									
VC		Voted									
1	02	004	54660000.00	0.00	0.00	54660000.00	49460490.00	1992825.00	7192335.00	47467665.00	13.16
2	14	012	11000000.00	0.00	0.00	11000000.00	11000000.00	10000000.00	10000000.00	1000000.00	90.91
3	25	006	34340000.00	0.00	0.00	34340000.00	30034059.00	1543881.00	5849822.00	28490178.00	17.04
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>90494549.00</b>	<b>13536706.00</b>	<b>23042157.00</b>	<b>76957843.00</b>	
<b>Total:</b>	<b>6699</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>90494549.00</b>	<b>13536706.00</b>	<b>23042157.00</b>	<b>76957843.00</b>	
<b>Total:</b>	<b>0430</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>90494549.00</b>	<b>13536706.00</b>	<b>23042157.00</b>	<b>76957843.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7732	Chhattisgarh State Action									
VC		Voted									
1	01	016	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
2	04	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
3	06		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
4	17		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>7732</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	3531	Panchwan/mixed forest									
VC		Voted									
1	02	004	185588000.00	0.00	0.00	185588000.00	142053706.00	21684440.00	65218734.00	120369266.00	35.14

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			10	FOREST								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2406	FORESTRY AND WILD LIFE-										
SM	01	Forestry-										
MI	102	Social and Farm Forestry										
SH	3531	Panchwan/mixed forest										
VC		Voted										
<b>Total: Voted</b>			<b>185588000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185588000.00</b>	<b>142053706.00</b>	<b>21684440.00</b>	<b>65218734.00</b>	<b>120369266.00</b>		
<b>Total: 3531</b>			<b>185588000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185588000.00</b>	<b>142053706.00</b>	<b>21684440.00</b>	<b>65218734.00</b>	<b>120369266.00</b>		
SH	4475	Social Forestry										
VC		Voted										
1	01	001	114470000.00	0.00	0.00	114470000.00	45197150.00	7266847.00	76539697.00	37930303.00	66.86	
2	01	003	14880000.00	0.00	0.00	14880000.00	6217612.00	970763.00	9633151.00	5246849.00	64.74	
3	01	005	710000.00	0.00	0.00	710000.00	366450.00	37150.00	380700.00	329300.00	53.62	
4	01	014	4280000.00	0.00	0.00	4280000.00	1974461.00	269293.00	2574832.00	1705168.00	60.16	
5	01	015	710000.00	0.00	0.00	710000.00	710000.00			710000.00		
6	01	020	1040000.00	0.00	0.00	1040000.00	1040000.00	64000.00	64000.00	976000.00	6.15	
7	01	021	-1040000.00	0.00	0.00	-1040000.00	-656000.00	-39200.00	-423200.00	-616800.00	40.69	
8	01	024	290000.00	0.00	0.00	290000.00	290000.00			290000.00		
9	01	025	-290000.00	0.00	0.00	-290000.00	-290000.00			-290000.00		
10	02		370000.00	0.00	0.00	370000.00	152076.00	29420.00	247344.00	122656.00	66.85	
11	03	001	1720000.00	0.00	0.00	1720000.00	182653.00		1537347.00	182653.00	89.38	
12	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
13	04	001	50000.00	0.00	0.00	50000.00	32564.00	2287.00	19723.00	30277.00	39.45	
14	04	002	190000.00	0.00	0.00	190000.00	140583.00	16039.00	65456.00	124544.00	34.45	
15	04	003	200000.00	0.00	0.00	200000.00	119065.00		80935.00	119065.00	40.47	
16	04	004	90000.00	0.00	0.00	90000.00	71288.00		18712.00	71288.00	20.79	
17	04	005	690000.00	0.00	0.00	690000.00	169130.00	29540.00	550410.00	139590.00	79.77	
18	04	006	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
19	04	007	400000.00	0.00	0.00	400000.00	221908.00	32676.00	210768.00	189232.00	52.69	
20	04	008	590000.00	0.00	0.00	590000.00	272258.00	42599.00	360341.00	229659.00	61.07	
21	04	011	1400000.00	0.00	0.00	1400000.00	723541.00	96255.00	772714.00	627286.00	55.19	
22	04	013	70000.00	0.00	0.00	70000.00	60526.00	17100.00	26574.00	43426.00	37.96	
23	09		200000.00	0.00	0.00	200000.00	168602.00		31398.00	168602.00	15.70	
24	24	001	330000.00	0.00	0.00	330000.00	167359.00	17906.00	180547.00	149453.00	54.71	
25	24	002	260000.00	0.00	0.00	260000.00	155181.00	31201.00	136020.00	123980.00	52.32	
26	24	012	200000.00	0.00	0.00	200000.00	114485.00	38882.00	124397.00	75603.00	62.20	
27	25	006	1180000.00	0.00	0.00	1180000.00	721276.00	45941.00	504665.00	675335.00	42.77	
<b>Total: Voted</b>			<b>143230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143230000.00</b>	<b>58562168.00</b>	<b>8968699.00</b>	<b>93636531.00</b>	<b>49593469.00</b>		
<b>Total: 4475</b>			<b>143230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143230000.00</b>	<b>58562168.00</b>	<b>8968699.00</b>	<b>93636531.00</b>	<b>49593469.00</b>		
<b>Total: 102</b>			<b>982618000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>982618000.00</b>	<b>643656719.00</b>	<b>85291788.00</b>	<b>424253069.00</b>	<b>558364931.00</b>		
MI	105	Forest Produce										
GH	0101	State Plan Scheme (Normal)										
SH	6792	Small Forest Yield Collection Group Insurance Scheme										
VC		Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number			10 FOREST									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2406	FORESTRY AND WILD LIFE-										
<b>SM</b>	01	Forestry-										
<b>MI</b>	105	Forest Produce										
<b>GH</b>	0101	State Plan Scheme (Normal)										
<b>SH</b>	6792	Small Forest Yield Collection Group Insurance Scheme										
<b>VC</b>		Voted										
1	14	012	55000000.00	0.00	0.00	55000000.00	55000000.00			55000000.00		
<b>Total: Voted</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>		
<b>Total: 6792</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>		
<b>Total: 0101</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>		
<b>SH</b>	252	Other Expenditure Compensate Grants Financial Assistance										
<b>VC</b>		Voted										
1	13	001	140000000.00	0.00	0.00	140000000.00	140000000.00			140000000.00		
<b>Total: Voted</b>			<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>		
<b>Total: 252</b>			<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>		
<b>Total: 105</b>			<b>195000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195000000.00</b>	<b>195000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195000000.00</b>		
<b>MI</b>	203	State trading in Timber										
<b>SH</b>	535	Timber										
<b>VC</b>		Voted										
1	02	004	181150000.00	0.00	0.00	181150000.00	126906837.00	9909161.00	64152324.00	116997676.00	35.41	
2	24	002	9480000.00	0.00	0.00	9480000.00	7944433.00	127794.00	1663361.00	7816639.00	17.55	
3	24	012	156580000.00	0.00	0.00	156580000.00	95236938.00	8238855.00	69581917.00	86998083.00	44.44	
4	25	006	78020000.00	0.00	0.00	78020000.00	57849043.00	5040591.00	25211548.00	52808452.00	32.31	
5	25	012	43610000.00	0.00	0.00	43610000.00	3296327.00	5949975.00	46263648.00	-2653648.00	106.08	
6	27	006	129760000.00	0.00	0.00	129760000.00	92544899.00	4410061.00	41625162.00	88134838.00	32.08	
7	89		235000000.00	0.00	0.00	235000000.00	170440995.00	6923562.00	71482567.00	163517433.00	30.42	
<b>Total: Voted</b>			<b>833600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>833600000.00</b>	<b>554219472.00</b>	<b>40599999.00</b>	<b>319980527.00</b>	<b>513619473.00</b>		
<b>Total: 535</b>			<b>833600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>833600000.00</b>	<b>554219472.00</b>	<b>40599999.00</b>	<b>319980527.00</b>	<b>513619473.00</b>		
<b>SH</b>	5641	Forest Management Committees										
<b>VC</b>		Voted										
1	14	012	353100000.00	0.00	0.00	353100000.00	353100000.00			353100000.00		
<b>Total: Voted</b>			<b>353100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353100000.00</b>	<b>353100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353100000.00</b>		
<b>Total: 5641</b>			<b>353100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353100000.00</b>	<b>353100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353100000.00</b>		
<b>Total: 203</b>			<b>1186700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1186700000.00</b>	<b>907319472.00</b>	<b>40599999.00</b>	<b>319980527.00</b>	<b>866719473.00</b>		
<b>MI</b>	204	State trading in Bamboos										
<b>SH</b>	2901	Bamboos										
<b>VC</b>		Voted										
1	02	004	54000000.00	0.00	0.00	54000000.00	45972578.00	1593916.00	9621338.00	44378662.00	17.82	
2	24	012	24000000.00	0.00	0.00	24000000.00	15280178.00	1815.00	8721637.00	15278363.00	36.34	
3	25	006	11800000.00	0.00	0.00	11800000.00	5656225.00	160.00	6143935.00	5656065.00	52.07	
4	27	006	23000000.00	0.00	0.00	23000000.00	15013686.00	433363.00	8419677.00	14580323.00	36.61	
5	89		35000000.00	0.00	0.00	35000000.00	13448856.00	420553.00	21971697.00	13028303.00	62.78	
<b>Total: Voted</b>			<b>147800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147800000.00</b>	<b>95371523.00</b>	<b>2449807.00</b>	<b>54878284.00</b>	<b>92921716.00</b>		



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	204	State trading in Bamboos									
SH	2901	Bamboos									
<b>Total:</b>	<b>2901</b>		<b>147800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147800000.00</b>	<b>95371523.00</b>	<b>2449807.00</b>	<b>54878284.00</b>	<b>92921716.00</b>	
SH	5641	Forest Management Committees									
VC		Voted									
1	14	012	88280000.00	0.00	0.00	88280000.00	88280000.00			88280000.00	
<b>Total: Voted</b>			<b>88280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88280000.00</b>	<b>88280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88280000.00</b>	
<b>Total: 5641</b>			<b>88280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88280000.00</b>	<b>88280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88280000.00</b>	
<b>Total: 204</b>			<b>236080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236080000.00</b>	<b>183651523.00</b>	<b>2449807.00</b>	<b>54878284.00</b>	<b>181201716.00</b>	
MI	797	Transfer to/from Reserve Funds and Deposit Accounts									
SH	3885	Transfer to forest development fund									
VC		Charged									
1	37		100000000.00	0.00	0.00	100000000.00	100000000.00	52126766.00	52126766.00	47873234.00	52.13
<b>Total: Charged</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>52126766.00</b>	<b>52126766.00</b>	<b>47873234.00</b>	
<b>Total: 3885</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>52126766.00</b>	<b>52126766.00</b>	<b>47873234.00</b>	
<b>Total: 797</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>52126766.00</b>	<b>52126766.00</b>	<b>47873234.00</b>	
MI	911	Recoveries of Overpayments									
VC		Voted									
1							2593451.00		-2593451.00	2593451.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2593451.00</b>	<b>0.00</b>	<b>-2593451.00</b>	<b>2593451.00</b>	
<b>Total: 911</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2593451.00</b>	<b>0.00</b>	<b>-2593451.00</b>	<b>2593451.00</b>	
<b>Total: 01</b>			<b>9089824000.00</b>	<b>49232883.00</b>	<b>0.00</b>	<b>9139056883.00</b>	<b>4810645429.00</b>	<b>672759852.00</b>	<b>5001171306.00</b>	<b>4137885577.00</b>	
SM	02	Environmental Forestry and Wild Life-									
MI	105	E									
SH	7322	E									
VC		Voted									
1	14	012	700000.00	0.00	0.00	700000.00	477663.00		222337.00	477663.00	31.76
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>477663.00</b>	<b>0.00</b>	<b>222337.00</b>	<b>477663.00</b>	
<b>Total: 7322</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>477663.00</b>	<b>0.00</b>	<b>222337.00</b>	<b>477663.00</b>	
<b>Total: 105</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>477663.00</b>	<b>0.00</b>	<b>222337.00</b>	<b>477663.00</b>	
MI	110	Wild Life Preservation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2965	Rehabitation of degraded Forest Inculing Bamboo Forest									
VC		Voted									
1	02	004	19000000.00	0.00	0.00	19000000.00	11804479.00	4885150.00	12080671.00	6919329.00	63.58
2	25	006	12000000.00	0.00	0.00	12000000.00	7376512.00	856430.00	5479918.00	6520082.00	45.67
<b>Total: Voted</b>			<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	<b>19180991.00</b>	<b>5741580.00</b>	<b>17560589.00</b>	<b>13439411.00</b>	
<b>Total: 2965</b>			<b>31000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000000.00</b>	<b>19180991.00</b>	<b>5741580.00</b>	<b>17560589.00</b>	<b>13439411.00</b>	
SH	3943	Protection and Development of Wild Life									
VC		Voted									
1	02		52800000.00	0.00	0.00	52800000.00	34057121.00	1044051.00	19786930.00	33013070.00	37.48



Monthly Appropriation Account

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Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3943	Protection and Development of Wild Life									
<b>VC</b>	Voted										
2	25		35200000.00	0.00	0.00	35200000.00	18554985.00	229329.00	16874344.00	18325656.00	47.94
<b>Total: Voted</b>			<b>88000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88000000.00</b>	<b>52612106.00</b>	<b>1273380.00</b>	<b>36661274.00</b>	<b>51338726.00</b>	
<b>Total: 3943</b>			<b>88000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88000000.00</b>	<b>52612106.00</b>	<b>1273380.00</b>	<b>36661274.00</b>	<b>51338726.00</b>	
<b>SH</b>	6722	Crocodile Conservation Scheme									
<b>VC</b>	Voted										
1	02	004	3600000.00	0.00	0.00	3600000.00	2514208.00		1085792.00	2514208.00	30.16
2	25	006	2400000.00	0.00	0.00	2400000.00	1160542.00	314865.00	1554323.00	845677.00	64.76
3	27	006	2200000.00	0.00	0.00	2200000.00	2125554.00	391367.00	465813.00	1734187.00	21.17
<b>Total: Voted</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>5800304.00</b>	<b>706232.00</b>	<b>3105928.00</b>	<b>5094072.00</b>	
<b>Total: 6722</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>5800304.00</b>	<b>706232.00</b>	<b>3105928.00</b>	<b>5094072.00</b>	
<b>SH</b>	6723	Strengthening and Development of Combined Forest Management									
<b>VC</b>	Voted										
1	04	008	1000000.00	0.00	0.00	1000000.00	875113.00		124887.00	875113.00	12.49
2	05	002	1000000.00	0.00	0.00	1000000.00	612263.00		387737.00	612263.00	38.77
3	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
4	27	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5487376.00</b>	<b>0.00</b>	<b>512624.00</b>	<b>5487376.00</b>	
<b>Total: 6723</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5487376.00</b>	<b>0.00</b>	<b>512624.00</b>	<b>5487376.00</b>	
<b>SH</b>	6724	Regeneration of Bamboo Forest									
<b>VC</b>	Voted										
1	02	004	6600000.00	0.00	0.00	6600000.00	5872156.00		727844.00	5872156.00	11.03
2	25	006	4400000.00	0.00	0.00	4400000.00	1683008.00		2716992.00	1683008.00	61.75
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>7555164.00</b>	<b>0.00</b>	<b>3444836.00</b>	<b>7555164.00</b>	
<b>Total: 6724</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>7555164.00</b>	<b>0.00</b>	<b>3444836.00</b>	<b>7555164.00</b>	
<b>SH</b>	6793	Establishment of Chhattisgarh Bio diversity Board									
<b>VC</b>	Voted										
1	14	012	5580000.00	0.00	0.00	5580000.00	3348000.00	3348000.00	5580000.00	0.00	100.00
<b>Total: Voted</b>			<b>5580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5580000.00</b>	<b>3348000.00</b>	<b>3348000.00</b>	<b>5580000.00</b>	<b>0.00</b>	
<b>Total: 6793</b>			<b>5580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5580000.00</b>	<b>3348000.00</b>	<b>3348000.00</b>	<b>5580000.00</b>	<b>0.00</b>	
<b>SH</b>	7887	Establishment of elephant safety mobile tream in elephant effected areas									
<b>VC</b>	Voted										
1	01	001	18000000.00	0.00	0.00	18000000.00	17628356.00	-371644.00		18000000.00	
2	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
6	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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Month & Year of Account			12 2019								
Grant Number			10 FOREST								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7887	Establishment of elephant safety mobile tream in elephant effected areas									
<b>VC</b>		Voted									
7	04	008	1000000.00	0.00	0.00	1000000.00	551500.00	299600.00	748100.00	251900.00	74.81
8	04	009	3200000.00	0.00	0.00	3200000.00	2537600.00		662400.00	2537600.00	20.70
9	04	011	3200000.00	0.00	0.00	3200000.00	2482645.00	793479.00	1510834.00	1689166.00	47.21
10	05	001	100000.00	0.00	0.00	100000.00	880.00		99120.00	880.00	99.12
<b>Total: Voted</b>			<b>26550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26550000.00</b>	<b>24250981.00</b>	<b>721435.00</b>	<b>3020454.00</b>	<b>23529546.00</b>	
<b>Total: 7887</b>			<b>26550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26550000.00</b>	<b>24250981.00</b>	<b>721435.00</b>	<b>3020454.00</b>	<b>23529546.00</b>	
<b>Total: 0101</b>			<b>176330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176330000.00</b>	<b>118234922.00</b>	<b>11790627.00</b>	<b>69885705.00</b>	<b>106444295.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	6539	Development of National parks and sanctuaries									
<b>VC</b>		Voted									
1	02		38000000.00	0.00	0.00	38000000.00	37726231.00	5256610.00	5530379.00	32469621.00	14.55
2	04	008	11800000.00	0.00	0.00	11800000.00	11800000.00			11800000.00	
3	09		550000.00	0.00	0.00	550000.00	550000.00			550000.00	
4	17		280000.00	0.00	0.00	280000.00	280000.00			280000.00	
5	27	006	12900000.00	0.00	0.00	12900000.00	12546336.00	1017167.00	1370831.00	11529169.00	10.63
6	28	006	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>67330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67330000.00</b>	<b>66702567.00</b>	<b>6273777.00</b>	<b>6901210.00</b>	<b>60428790.00</b>	
<b>Total: 6539</b>			<b>67330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67330000.00</b>	<b>66702567.00</b>	<b>6273777.00</b>	<b>6901210.00</b>	<b>60428790.00</b>	
<b>Total: 0701</b>			<b>67330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67330000.00</b>	<b>66702567.00</b>	<b>6273777.00</b>	<b>6901210.00</b>	<b>60428790.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	5502	Project Elephant									
<b>VC</b>		Voted									
1	04	008	735000.00	0.00	0.00	735000.00	735000.00			735000.00	
2	09		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
3	17		65000.00	0.00	0.00	65000.00	65000.00			65000.00	
4	19		65000.00	0.00	0.00	65000.00	65000.00			65000.00	
5	24	012	720000.00	0.00	0.00	720000.00	720000.00			720000.00	
6	25	006	775000.00	0.00	0.00	775000.00	775000.00			775000.00	
7	27	006	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
8	31	004	560000.00	0.00	0.00	560000.00	560000.00			560000.00	
<b>Total: Voted</b>			<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	
<b>Total: 5502</b>			<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	
<b>Total: 0801</b>			<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	<b>23665000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23665000.00</b>	
<b>SH</b>	2899	National Park									
<b>VC</b>		Voted									
1	01	001	8000000.00	0.00	0.00	8000000.00	22420517.00	7155751.00	64735234.00	15264766.00	80.92
2	01	003	1040000.00	0.00	0.00	1040000.00	3309923.00	758050.00	7848127.00	2551873.00	75.46

Monthly Appropriation Account

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Month & Year of Account			12 2019								
Grant Number			10 FOREST								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>SH</b>	2899	National Park									
<b>VC</b>	Voted										
3	01	006	900000.00	0.00	0.00	900000.00	84959.00	82961.00	898002.00	1998.00	99.78
4	01	008	100000.00	0.00	0.00	100000.00	99675.00		325.00	99675.00	0.33
5	01	014	1300000.00	0.00	0.00	1300000.00	126430.00	131151.00	1304721.00	-4721.00	100.36
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	350000.00	0.00	0.00	350000.00	230000.00		120000.00	230000.00	34.29
8	01	021	-350000.00	0.00	0.00	-350000.00	-285400.00	-4800.00	-69400.00	-280600.00	19.83
9	01	024	200000.00	0.00	0.00	200000.00	-360000.00		560000.00	-360000.00	280.00
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
12	02	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
13	02	003	3500000.00	0.00	0.00	3500000.00	2454900.00		1045100.00	2454900.00	29.86
14	02	004	10000000.00	0.00	0.00	10000000.00	3045274.00	1152954.00	8107680.00	1892320.00	81.08
15	02	005	700000.00	0.00	0.00	700000.00	582310.00		117690.00	582310.00	16.81
16	03	001	1250000.00	0.00	0.00	1250000.00	756324.00	24885.00	518561.00	731439.00	41.48
17	03	002	100000.00	0.00	0.00	100000.00	84300.00		15700.00	84300.00	15.70
18	03	006	50000.00	0.00	0.00	50000.00	46400.00	11980.00	15580.00	34420.00	31.16
19	04	001	100000.00	0.00	0.00	100000.00	88000.00		12000.00	88000.00	12.00
20	04	002	250000.00	0.00	0.00	250000.00	215136.00	47203.00	82067.00	167933.00	32.83
21	04	003	220000.00	0.00	0.00	220000.00	186542.00	33512.00	66970.00	153030.00	30.44
22	04	004	110000.00	0.00	0.00	110000.00	87708.00		22292.00	87708.00	20.27
23	04	005	550000.00	0.00	0.00	550000.00	247450.00		302550.00	247450.00	55.01
24	04	006	200000.00	0.00	0.00	200000.00	118444.00		81556.00	118444.00	40.78
25	04	007	300000.00	0.00	0.00	300000.00	122695.00	6360.00	183665.00	116335.00	61.22
26	04	008	500000.00	0.00	0.00	500000.00	246278.00	2789.00	256511.00	243489.00	51.30
27	04	011	2200000.00	0.00	0.00	2200000.00	1256705.00	228353.00	1171648.00	1028352.00	53.26
28	05	001	500000.00	0.00	0.00	500000.00	50000.00		450000.00	50000.00	90.00
29	24	001	450000.00	0.00	0.00	450000.00	285260.00		164740.00	285260.00	36.61
30	24	002	250000.00	0.00	0.00	250000.00	175426.00	7750.00	82324.00	167676.00	32.93
31	24	012	200000.00	0.00	0.00	200000.00	142488.00		57512.00	142488.00	28.76
32	25	006	3000000.00	0.00	0.00	3000000.00	911856.00	29675.00	2117819.00	882181.00	70.59
33	25	009	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
34	31	004	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
35	74		250000.00	0.00	0.00	250000.00	160389.00	9982.00	99593.00	150407.00	39.84
<b>Total: Voted</b>			<b>126250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126250000.00</b>	<b>45559989.00</b>	<b>9678556.00</b>	<b>90368567.00</b>	<b>35881433.00</b>	
<b>Total: 2899</b>			<b>126250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126250000.00</b>	<b>45559989.00</b>	<b>9678556.00</b>	<b>90368567.00</b>	<b>35881433.00</b>	
<b>SH</b>	2900	Sanctuary development									
<b>VC</b>	Voted										
1	01	001	215000000.00	0.00	0.00	215000000.00	40602640.00	18637591.00	193034951.00	21965049.00	89.78

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			10 FOREST								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>SH</b>	2900	Sanctuary development									
<b>VC</b>	Voted										
2	01	003	27950000.00	0.00	0.00	27950000.00	7272437.00	2471836.00	23149399.00	4800601.00	82.82
3	01	006	1600000.00	0.00	0.00	1600000.00	331049.00	138510.00	1407461.00	192539.00	87.97
4	01	008	130000.00	0.00	0.00	130000.00	129950.00	50.00	100.00	129900.00	0.08
5	01	014	2500000.00	0.00	0.00	2500000.00	390390.00	237401.00	2347011.00	152989.00	93.88
6	01	015	2100000.00	0.00	0.00	2100000.00	1120395.00	20482.00	1000087.00	1099913.00	47.62
7	01	020	910000.00	0.00	0.00	910000.00	222000.00	48000.00	736000.00	174000.00	80.88
8	01	021	-910000.00	0.00	0.00	-910000.00	-413600.00	-78400.00	-574800.00	-335200.00	63.16
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	001	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
12	02	002	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
13	02	003	7000000.00	0.00	0.00	7000000.00	5475231.00		1524769.00	5475231.00	21.78
14	02	004	17000000.00	0.00	0.00	17000000.00	212906.00	117370.00	16904464.00	95536.00	99.44
15	02	005	1220000.00	0.00	0.00	1220000.00	339237.00	190170.00	1070933.00	149067.00	87.78
16	03	001	1100000.00	0.00	0.00	1100000.00	730407.00	49210.00	418803.00	681197.00	38.07
17	03	002	90000.00	0.00	0.00	90000.00	78810.00		11190.00	78810.00	12.43
18	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	001	60000.00	0.00	0.00	60000.00	53262.00		6738.00	53262.00	11.23
20	04	002	640000.00	0.00	0.00	640000.00	474530.00	10090.00	175560.00	464440.00	27.43
21	04	003	700000.00	0.00	0.00	700000.00	535988.00	77706.00	241718.00	458282.00	34.53
22	04	004	90000.00	0.00	0.00	90000.00	29123.00	8838.00	69715.00	20285.00	77.46
23	04	005	1000000.00	0.00	0.00	1000000.00	519199.00	2440.00	483241.00	516759.00	48.32
24	04	006	650000.00	0.00	0.00	650000.00	466415.00		183585.00	466415.00	28.24
25	04	007	500000.00	0.00	0.00	500000.00	216853.00	37600.00	320747.00	179253.00	64.15
26	04	008	1800000.00	0.00	0.00	1800000.00	536811.00	149169.00	1412358.00	387642.00	78.46
27	04	009	600000.00	0.00	0.00	600000.00	256110.00		343890.00	256110.00	57.32
28	04	011	5000000.00	0.00	0.00	5000000.00	1958908.00	629493.00	3670585.00	1329415.00	73.41
29	05	001	750000.00	0.00	0.00	750000.00	90000.00		660000.00	90000.00	88.00
30	24	001	850000.00	0.00	0.00	850000.00	371253.00	49192.00	527939.00	322061.00	62.11
31	24	002	530000.00	0.00	0.00	530000.00	373442.00	56861.00	213419.00	316581.00	40.27
32	24	012	320000.00	0.00	0.00	320000.00	240174.00		79826.00	240174.00	24.95
33	25	006	7000000.00	0.00	0.00	7000000.00	4926349.00	2173206.00	4246857.00	2753143.00	60.67
34	25	009	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
35	74		530000.00	0.00	0.00	530000.00	40080.00		489920.00	40080.00	92.44
<b>Total: Voted</b>			<b>311340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311340000.00</b>	<b>82210349.00</b>	<b>25026815.00</b>	<b>254156466.00</b>	<b>57183534.00</b>	
<b>Total: 2900</b>			<b>311340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311340000.00</b>	<b>82210349.00</b>	<b>25026815.00</b>	<b>254156466.00</b>	<b>57183534.00</b>	
<b>SH</b>	3531	Conservation of Natural Reproduction (With Bamboo Forest)									
<b>VC</b>	Voted										

Monthly Appropriation Account

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Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>SH</b>	3531	Conservation of Natural Reproduction (With Bamboo Forest)									
<b>VC</b>	Voted										
1	02	004	9000000.00	0.00	0.00	9000000.00	8905920.00		94080.00	8905920.00	1.05
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>8905920.00</b>	<b>0.00</b>	<b>94080.00</b>	<b>8905920.00</b>	
<b>Total: 3531</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>8905920.00</b>	<b>0.00</b>	<b>94080.00</b>	<b>8905920.00</b>	
<b>SH</b>	3896	Compensation for loss of human being by wild animal									
<b>VC</b>	Voted										
1	31	001	350000000.00	0.00	0.00	350000000.00	189364355.00	30130286.00	190765931.00	159234069.00	54.50
<b>Total: Voted</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>189364355.00</b>	<b>30130286.00</b>	<b>190765931.00</b>	<b>159234069.00</b>	
<b>Total: 3896</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>189364355.00</b>	<b>30130286.00</b>	<b>190765931.00</b>	<b>159234069.00</b>	
<b>SH</b>	6885	Establishment of Principal Chief Conservator (Wild Animals) Office									
<b>VC</b>	Charged										
1	15		40000.00	30111027.00	0.00	30151027.00	30151027.00			30151027.00	
<b>Total: Charged</b>			<b>40000.00</b>	<b>30111027.00</b>	<b>0.00</b>	<b>30151027.00</b>	<b>30151027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30151027.00</b>	
<b>VC</b>	Voted										
1	01	001	40000000.00	0.00	0.00	40000000.00	24577231.00	1558800.00	16981569.00	23018431.00	42.45
2	01	003	5200000.00	0.00	0.00	5200000.00	3546591.00	219136.00	1872545.00	3327455.00	36.01
3	01	006	800000.00	0.00	0.00	800000.00	-131054.00	119739.00	1050793.00	-250793.00	131.35
4	01	008	70000.00	0.00	0.00	70000.00	56650.00	1575.00	14925.00	55075.00	21.32
5	01	014	200000.00	0.00	0.00	200000.00	103355.00	11010.00	107655.00	92345.00	53.83
6	01	015	1100000.00	0.00	0.00	1100000.00	599689.00	492709.00	993020.00	106980.00	90.27
7	01	020	50000.00	0.00	0.00	50000.00	-38000.00		88000.00	-38000.00	176.00
8	01	021	-50000.00	0.00	0.00	-50000.00	14800.00	-8000.00	-72800.00	22800.00	145.60
9	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
10	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
11	02	004	1070000.00	0.00	0.00	1070000.00	579805.00	13246.00	503441.00	566559.00	47.05
12	03	001	900000.00	0.00	0.00	900000.00	702748.00	108134.00	305386.00	594614.00	33.93
13	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	300000.00	0.00	0.00	300000.00	144033.00		155967.00	144033.00	51.99
16	04	001	100000.00	0.00	0.00	100000.00	95000.00	5000.00	10000.00	90000.00	10.00
17	04	002	250000.00	0.00	0.00	250000.00	162048.00	11196.00	99148.00	150852.00	39.66
18	04	003	400000.00	0.00	0.00	400000.00	99524.00	2760.00	303236.00	96764.00	75.81
19	04	004	60000.00	0.00	0.00	60000.00	182.00		59818.00	182.00	99.70
20	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	006	50000.00	0.00	0.00	50000.00	10592.00		39408.00	10592.00	78.82
22	04	007	400000.00	0.00	0.00	400000.00	151075.00	6585.00	255510.00	144490.00	63.88
23	04	008	450000.00	0.00	0.00	450000.00	215428.00	41297.00	275869.00	174131.00	61.30
24	04	009	3100000.00	0.00	0.00	3100000.00	1563504.00	58229.00	1594725.00	1505275.00	51.44
25	04	011	1600000.00	0.00	0.00	1600000.00	1026703.00	57397.00	630694.00	969306.00	39.42

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Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>SH</b>	6885	Establishment of Principal Chief Conservator (Wild Animals) Office									
<b>VC</b>	Voted										
26	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
27	05	001	3200000.00	0.00	0.00	3200000.00	255844.00	21135.00	2965291.00	234709.00	92.67
28	09		50000.00	0.00	0.00	50000.00	33725.00		16275.00	33725.00	32.55
29	13	001	1400000.00	0.00	0.00	1400000.00	1200000.00		200000.00	1200000.00	14.29
30	19		70000.00	0.00	0.00	70000.00	70000.00			70000.00	
31	24	001	640000.00	0.00	0.00	640000.00	444205.00	9049.00	204844.00	435156.00	32.01
<b>Total: Voted</b>			<b>62390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62390000.00</b>	<b>36463678.00</b>	<b>2728997.00</b>	<b>28655319.00</b>	<b>33734681.00</b>	
<b>Total: 6885</b>			<b>62430000.00</b>	<b>30111027.00</b>	<b>0.00</b>	<b>92541027.00</b>	<b>66614705.00</b>	<b>2728997.00</b>	<b>28655319.00</b>	<b>63885708.00</b>	
<b>SH</b>	8644	Establishment of Wild life/forest circles									
<b>VC</b>	Voted										
1	01	001	23000000.00	0.00	0.00	23000000.00	4992534.00	2150152.00	20157618.00	2842382.00	87.64
2	01	003	2900000.00	0.00	0.00	2900000.00	497993.00	320021.00	2722028.00	177972.00	93.86
3	01	006	850000.00	0.00	0.00	850000.00	297449.00	62874.00	615425.00	234575.00	72.40
4	01	008	70000.00	0.00	0.00	70000.00	65425.00	1000.00	5575.00	64425.00	7.96
5	01	014	390000.00	0.00	0.00	390000.00	52561.00	110090.00	447529.00	-57529.00	114.75
6	01	015	1070000.00	0.00	0.00	1070000.00	1044169.00		25831.00	1044169.00	2.41
7	01	020	40000.00	0.00	0.00	40000.00	-48000.00		88000.00	-48000.00	220.00
8	01	021	-40000.00	0.00	0.00	-40000.00	48000.00	-9600.00	-97600.00	57600.00	244.00
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	02	004	5000000.00	0.00	0.00	5000000.00	2224315.00	378927.00	3154612.00	1845388.00	63.09
12	03	001	530000.00	0.00	0.00	530000.00	417726.00	29550.00	141824.00	388176.00	26.76
13	03	006	200000.00	0.00	0.00	200000.00	200000.00	36580.00	36580.00	163420.00	18.29
14	04	001	80000.00	0.00	0.00	80000.00	62075.00		17925.00	62075.00	22.41
15	04	002	640000.00	0.00	0.00	640000.00	540415.00	4391.00	103976.00	536024.00	16.25
16	04	003	500000.00	0.00	0.00	500000.00	273961.00	120302.00	346341.00	153659.00	69.27
17	04	004	100000.00	0.00	0.00	100000.00	88486.00	390.00	11904.00	88096.00	11.90
18	04	005	750000.00	0.00	0.00	750000.00	527475.00	24780.00	247305.00	502695.00	32.97
19	04	006	80000.00	0.00	0.00	80000.00	75971.00		4029.00	75971.00	5.04
20	04	007	420000.00	0.00	0.00	420000.00	278172.00	48833.00	190661.00	229339.00	45.40
21	04	008	430000.00	0.00	0.00	430000.00	213804.00	19681.00	235877.00	194123.00	54.86
22	04	011	1600000.00	0.00	0.00	1600000.00	835447.00	41135.00	805688.00	794312.00	50.36
23	04	013	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
24	24	001	430000.00	0.00	0.00	430000.00	255401.00	2820.00	177419.00	252581.00	41.26
25	24	002	210000.00	0.00	0.00	210000.00	155011.00		54989.00	155011.00	26.19
26	24	012	210000.00	0.00	0.00	210000.00	164627.00	2445.00	47818.00	162182.00	22.77
<b>Total: Voted</b>			<b>39740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39740000.00</b>	<b>13543017.00</b>	<b>3344371.00</b>	<b>29541354.00</b>	<b>10198646.00</b>	
<b>Total: 8644</b>			<b>39740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39740000.00</b>	<b>13543017.00</b>	<b>3344371.00</b>	<b>29541354.00</b>	<b>10198646.00</b>	



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Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>SH</b>	8912	Safety of wild animals, rehabilitation and Health care management									
<b>VC</b>	Voted										
1	02	004	2500000.00	0.00	0.00	2500000.00	1585373.00	40867.00	955494.00	1544506.00	38.22
2	18		100000.00	0.00	0.00	100000.00	59500.00		40500.00	59500.00	40.50
3	19		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
4	25	006	10000000.00	0.00	0.00	10000000.00	6990767.00	1099434.00	4108667.00	5891333.00	41.09
<b>Total: Voted</b>			<b>12900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12900000.00</b>	<b>8935640.00</b>	<b>1140301.00</b>	<b>5104661.00</b>	<b>7795339.00</b>	
<b>Total: 8912</b>			<b>12900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12900000.00</b>	<b>8935640.00</b>	<b>1140301.00</b>	<b>5104661.00</b>	<b>7795339.00</b>	
<b>Total: 110</b>			<b>1178985000.00</b>	<b>30111027.00</b>	<b>0.00</b>	<b>1209096027.00</b>	<b>623736464.00</b>	<b>90113730.00</b>	<b>675473293.00</b>	<b>533622734.00</b>	
<b>MI</b>	111	ZOO									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6540	Development of Zoo's									
<b>VC</b>	Voted										
1	01	001	48000000.00	0.00	0.00	48000000.00	20884956.00	3340550.00	30455594.00	17544406.00	63.45
2	01	003	6240000.00	0.00	0.00	6240000.00	3381195.00	407704.00	3266509.00	2973491.00	52.35
3	01	006	700000.00	0.00	0.00	700000.00	-146309.00	88898.00	935207.00	-235207.00	133.60
4	01	008	160000.00	0.00	0.00	160000.00	130770.00	3375.00	32605.00	127395.00	20.38
5	01	014	400000.00	0.00	0.00	400000.00	3827.00	37726.00	433899.00	-33899.00	108.47
6	01	015	850000.00	0.00	0.00	850000.00	505084.00	39712.00	384628.00	465372.00	45.25
7	01	020	40000.00	0.00	0.00	40000.00	-120000.00		160000.00	-120000.00	400.00
8	01	021	-40000.00	0.00	0.00	-40000.00	92000.00	-16800.00	-148800.00	108800.00	372.00
9	01	024	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
10	01	025	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	
11	02	004	25500000.00	0.00	0.00	25500000.00	4782089.00	2854712.00	23572623.00	1927377.00	92.44
12	03	001	540000.00	0.00	0.00	540000.00	377702.00	85650.00	247948.00	292052.00	45.92
13	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	001	100000.00	0.00	0.00	100000.00	98000.00		2000.00	98000.00	2.00
17	04	002	300000.00	0.00	0.00	300000.00	203479.00	18290.00	114811.00	185189.00	38.27
18	04	003	350000.00	0.00	0.00	350000.00	225645.00	58884.00	183239.00	166761.00	52.35
19	04	004	60000.00	0.00	0.00	60000.00	41510.00	5290.00	23780.00	36220.00	39.63
20	04	005	860000.00	0.00	0.00	860000.00	546150.00	58060.00	371910.00	488090.00	43.25
21	04	006	220000.00	0.00	0.00	220000.00	112991.00		107009.00	112991.00	48.64
22	04	007	430000.00	0.00	0.00	430000.00	281291.00	91227.00	239936.00	190064.00	55.80
23	04	008	430000.00	0.00	0.00	430000.00	201965.00	124925.00	352960.00	77040.00	82.08
24	04	011	1290000.00	0.00	0.00	1290000.00	287420.00	233094.00	1235674.00	54326.00	95.79
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	05	001	330000.00	0.00	0.00	330000.00	240074.00		89926.00	240074.00	27.25
27	09		160000.00	0.00	0.00	160000.00	21974.00		138026.00	21974.00	86.27



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Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	111	ZOO									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6540	Development of Zoo's									
<b>VC</b>		Voted									
28	15		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
29	19		40000.00	0.00	0.00	40000.00	20000.00		20000.00	20000.00	50.00
30	24		50000.00	0.00	0.00	50000.00	1376.00		48624.00	1376.00	97.25
31	25	006	55000000.00	0.00	0.00	55000000.00	4504575.00	1278534.00	51773959.00	3226041.00	94.13
32	27	006	27000000.00	0.00	0.00	27000000.00	14943612.00	2170109.00	14226497.00	12773503.00	52.69
<b>Total: Voted</b>			<b>169330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169330000.00</b>	<b>51941376.00</b>	<b>10879940.00</b>	<b>128268564.00</b>	<b>41061436.00</b>	
<b>Total: 6540</b>			<b>169330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169330000.00</b>	<b>51941376.00</b>	<b>10879940.00</b>	<b>128268564.00</b>	<b>41061436.00</b>	
<b>Total: 0101</b>			<b>169330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169330000.00</b>	<b>51941376.00</b>	<b>10879940.00</b>	<b>128268564.00</b>	<b>41061436.00</b>	
<b>Total: 111</b>			<b>169330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169330000.00</b>	<b>51941376.00</b>	<b>10879940.00</b>	<b>128268564.00</b>	<b>41061436.00</b>	
<b>MI</b>	112	PUBLIC GARDENS									
<b>GH</b>	0101	STATE PLAN SCHEME (NORMAL)									
<b>SH</b>	6993	Development of Natural Tourism									
<b>VC</b>		Voted									
1	27	006	17000000.00	0.00	0.00	17000000.00	13915897.00	270330.00	3354433.00	13645567.00	19.73
<b>Total: Voted</b>			<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>13915897.00</b>	<b>270330.00</b>	<b>3354433.00</b>	<b>13645567.00</b>	
<b>Total: 6993</b>			<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>13915897.00</b>	<b>270330.00</b>	<b>3354433.00</b>	<b>13645567.00</b>	
<b>Total: 0101</b>			<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>13915897.00</b>	<b>270330.00</b>	<b>3354433.00</b>	<b>13645567.00</b>	
<b>Total: 112</b>			<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>13915897.00</b>	<b>270330.00</b>	<b>3354433.00</b>	<b>13645567.00</b>	
<b>MI</b>	800	Other expenditure									
<b>SH</b>	4349	Construction of Roads and Repairs of Roads and Bridges									
<b>VC</b>		Voted									
1	24	005	13500000.00	0.00	0.00	13500000.00	5602252.00	1168543.00	9066291.00	4433709.00	67.16
<b>Total: Voted</b>			<b>13500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13500000.00</b>	<b>5602252.00</b>	<b>1168543.00</b>	<b>9066291.00</b>	<b>4433709.00</b>	
<b>Total: 4349</b>			<b>13500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13500000.00</b>	<b>5602252.00</b>	<b>1168543.00</b>	<b>9066291.00</b>	<b>4433709.00</b>	
<b>SH</b>	6218	Repairs of Buildings									
<b>VC</b>		Voted									
1	24	003	7000000.00	0.00	0.00	7000000.00	2322650.00	26403.00	4703753.00	2296247.00	67.20
2	24	004	5000000.00	0.00	0.00	5000000.00	2886937.00	692716.00	2805779.00	2194221.00	56.12
3	24	009	1650000.00	0.00	0.00	1650000.00	1304186.00	185320.00	531134.00	1118866.00	32.19
<b>Total: Voted</b>			<b>13650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13650000.00</b>	<b>6513773.00</b>	<b>904439.00</b>	<b>8040666.00</b>	<b>5609334.00</b>	
<b>Total: 6218</b>			<b>13650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13650000.00</b>	<b>6513773.00</b>	<b>904439.00</b>	<b>8040666.00</b>	<b>5609334.00</b>	
<b>Total: 800</b>			<b>27150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27150000.00</b>	<b>12116025.00</b>	<b>2072982.00</b>	<b>17106957.00</b>	<b>10043043.00</b>	
<b>Total: 02</b>			<b>1393165000.00</b>	<b>30111027.00</b>	<b>0.00</b>	<b>1423276027.00</b>	<b>702187425.00</b>	<b>103336982.00</b>	<b>824425584.00</b>	<b>598850443.00</b>	
<b>SM</b>	04	Afforestation And Ecology Development									
<b>MI</b>	101	National Forestry and Development Programme of Environment									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7261	National Forestration Programme									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	04	Afforestation And Ecology Development									
<b>MI</b>	101	National Forestry and Development Programme of Environment									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7261	National Forestration Programme									
<b>VC</b>	Voted										
1	02	004	118500000.00	0.00	0.00	118500000.00	118500000.00	90357000.00	90357000.00	28143000.00	76.25
2	25	006	60000000.00	0.00	0.00	60000000.00	60000000.00	46549000.00	46549000.00	13451000.00	77.58
<b>Total: Voted</b>			<b>178500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178500000.00</b>	<b>178500000.00</b>	<b>136906000.00</b>	<b>136906000.00</b>	<b>41594000.00</b>	
<b>Total: 7261</b>			<b>178500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178500000.00</b>	<b>178500000.00</b>	<b>136906000.00</b>	<b>136906000.00</b>	<b>41594000.00</b>	
<b>SH</b>	7856	E									
<b>VC</b>	Voted										
1	02	004	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
2	25	006	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
<b>Total: Voted</b>			<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27500000.00</b>	<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27500000.00</b>	
<b>Total: 7856</b>			<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27500000.00</b>	<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27500000.00</b>	
<b>Total: 0701</b>			<b>206000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206000000.00</b>	<b>206000000.00</b>	<b>136906000.00</b>	<b>136906000.00</b>	<b>69094000.00</b>	
<b>GH</b>	1201	E									
<b>SH</b>	7857	E									
<b>VC</b>	Voted										
1	02	004	22000000.00	0.00	0.00	22000000.00	22000000.00	22000000.00	22000000.00	0.00	100.00
2	25	006	22000000.00	0.00	0.00	22000000.00	22000000.00	22000000.00	22000000.00	0.00	100.00
<b>Total: Voted</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	
<b>Total: 7857</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	
<b>Total: 1201</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	
<b>Total: 101</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>180906000.00</b>	<b>180906000.00</b>	<b>69094000.00</b>	
<b>MI</b>	103	State Compensatory Afforestation									
<b>GH</b>	0530	E									
<b>SH</b>	7993	E									
<b>VC</b>	Voted										
1	01	016	0.00	30000000.00	0.00	30000000.00	27500000.00		2500000.00	27500000.00	8.33
2	02	004	0.00	203500000.00	0.00	203500000.00	156700000.00	156700000.00	203500000.00	0.00	100.00
3	04	003	0.00	5000000.00	0.00	5000000.00	2500000.00		2500000.00	2500000.00	50.00
4	04	008	0.00	20000000.00	0.00	20000000.00	17000000.00		3000000.00	17000000.00	15.00
5	04	011	0.00	1500000.00	0.00	1500000.00	1300000.00		200000.00	1300000.00	13.33
6	04	014	0.00	5000000.00	0.00	5000000.00	3000000.00		2000000.00	3000000.00	40.00
7	05	002	0.00	25000000.00	0.00	25000000.00	23000000.00		2000000.00	23000000.00	8.00
8	06		0.00	10000000.00	0.00	10000000.00	9000000.00		1000000.00	9000000.00	10.00
9	10	009	0.00	10000000.00	0.00	10000000.00	9000000.00		1000000.00	9000000.00	10.00
10	24	001	0.00	1500000.00	0.00	1500000.00	1000000.00		500000.00	1000000.00	33.33
11	24	012	0.00	10000000.00	0.00	10000000.00	7000000.00		3000000.00	7000000.00	30.00
12	25	006	0.00	308850000.00	0.00	308850000.00	256290000.00	100000000.00	152560000.00	156290000.00	49.40
13	27	006	0.00	150000000.00	0.00	150000000.00	120000000.00	84330000.00	114330000.00	35670000.00	76.22

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	04	Afforestation And Ecology Development									
MI	103	State Compensatory Afforestation									
GH	0530	E									
SH	7993	E									
VC		Voted									
<b>Total: Voted</b>			<b>0.00</b>	<b>5000000000.00</b>	<b>0.00</b>	<b>5000000000.00</b>	<b>4082900000.00</b>	<b>2000000000.00</b>	<b>2917100000.00</b>	<b>2082900000.00</b>	
<b>Total: 7993</b>			<b>0.00</b>	<b>5000000000.00</b>	<b>0.00</b>	<b>5000000000.00</b>	<b>4082900000.00</b>	<b>2000000000.00</b>	<b>2917100000.00</b>	<b>2082900000.00</b>	
<b>Total: 0530</b>			<b>0.00</b>	<b>5000000000.00</b>	<b>0.00</b>	<b>5000000000.00</b>	<b>4082900000.00</b>	<b>2000000000.00</b>	<b>2917100000.00</b>	<b>2082900000.00</b>	
SH	7992	E									
VC		Charged									
1	37		0.00	5000000000.00	0.00	5000000000.00	5000000000.00			5000000000.00	
<b>Total: Charged</b>			<b>0.00</b>	<b>5000000000.00</b>	<b>0.00</b>	<b>5000000000.00</b>	<b>5000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000000.00</b>	
<b>Total: 7992</b>			<b>0.00</b>	<b>5000000000.00</b>	<b>0.00</b>	<b>5000000000.00</b>	<b>5000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000000.00</b>	
<b>Total: 103</b>			<b>0.00</b>	<b>10000000000.00</b>	<b>0.00</b>	<b>10000000000.00</b>	<b>9082900000.00</b>	<b>2000000000.00</b>	<b>2917100000.00</b>	<b>7082900000.00</b>	
<b>Total: 04</b>			<b>2500000000.00</b>	<b>10000000000.00</b>	<b>0.00</b>	<b>10250000000.00</b>	<b>9332900000.00</b>	<b>2180906000.00</b>	<b>3098006000.00</b>	<b>7151994000.00</b>	
<b>Total: 2406</b>			<b>10732989000.00</b>	<b>10079343910.00</b>	<b>0.00</b>	<b>20812332910.00</b>	<b>14845732854.00</b>	<b>2957002834.00</b>	<b>8923602890.00</b>	<b>11888730020.00</b>	
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01	Forestry									
MI	070	Communication and Buildings									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1859	Establishment of State Forest Research Institute									
VC		Voted									
1	97	001	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 1859</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
SH	4342	Construction of building and roads									
VC		Voted									
1	97	001	27600000.00	0.00	0.00	27600000.00	25995172.00	179211.00	1784039.00	25815961.00	6.46
2	97	002	12100000.00	0.00	0.00	12100000.00	10404878.00	211108.00	1906230.00	10193770.00	15.75
<b>Total: Voted</b>			<b>39700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39700000.00</b>	<b>36400050.00</b>	<b>390319.00</b>	<b>3690269.00</b>	<b>36009731.00</b>	
<b>Total: 4342</b>			<b>39700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39700000.00</b>	<b>36400050.00</b>	<b>390319.00</b>	<b>3690269.00</b>	<b>36009731.00</b>	
<b>Total: 0101</b>			<b>47200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47200000.00</b>	<b>43900050.00</b>	<b>390319.00</b>	<b>3690269.00</b>	<b>43509731.00</b>	
<b>Total: 070</b>			<b>47200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47200000.00</b>	<b>43900050.00</b>	<b>390319.00</b>	<b>3690269.00</b>	<b>43509731.00</b>	
MI	101	Forest Conservation, Development And Regeneration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5538	Integrated Forest safety Scheme									
VC		Voted									
1	25	006	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
2	28		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 5538</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0701</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			10	FOREST							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
<b>SM</b>	01	Forestry									
<b>MI</b>	101	Forest Conservation, Development And Regeneration									
<b>SH</b>	2786	State Division (Regional Circles)									
<b>VC</b>	Voted										
1	34	001	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
<b>Total: Voted</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 2786</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>SH</b>	3877	Regional Forest Circle									
<b>VC</b>	Voted										
1	34	001	4200000.00	0.00	0.00	4200000.00	4200000.00			4200000.00	
<b>Total: Voted</b>			<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	
<b>Total: 3877</b>			<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	
<b>Total: 101</b>			<b>56600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56600000.00</b>	<b>56600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56600000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2723	Strengthening of administration									
<b>VC</b>	Voted										
1	28	001	1880000.00	0.00	0.00	1880000.00	1317308.00		562692.00	1317308.00	29.93
<b>Total: Voted</b>			<b>1880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1880000.00</b>	<b>1317308.00</b>	<b>0.00</b>	<b>562692.00</b>	<b>1317308.00</b>	
<b>Total: 2723</b>			<b>1880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1880000.00</b>	<b>1317308.00</b>	<b>0.00</b>	<b>562692.00</b>	<b>1317308.00</b>	
<b>Total: 0101</b>			<b>1880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1880000.00</b>	<b>1317308.00</b>	<b>0.00</b>	<b>562692.00</b>	<b>1317308.00</b>	
<b>Total: 800</b>			<b>1880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1880000.00</b>	<b>1317308.00</b>	<b>0.00</b>	<b>562692.00</b>	<b>1317308.00</b>	
<b>Total: 01</b>			<b>105680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105680000.00</b>	<b>101817358.00</b>	<b>390319.00</b>	<b>4252961.00</b>	<b>101427039.00</b>	
<b>SM</b>	02	Environmental Forestry And Wild Life									
<b>MI</b>	111	Zoological Park									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6540	E									
<b>VC</b>	Voted										
1	26	006	120000000.00	0.00	0.00	120000000.00	114570389.00	15000.00	5444611.00	114555389.00	4.54
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>114570389.00</b>	<b>15000.00</b>	<b>5444611.00</b>	<b>114555389.00</b>	
<b>Total: 6540</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>114570389.00</b>	<b>15000.00</b>	<b>5444611.00</b>	<b>114555389.00</b>	
<b>Total: 0101</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>114570389.00</b>	<b>15000.00</b>	<b>5444611.00</b>	<b>114555389.00</b>	
<b>Total: 111</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>114570389.00</b>	<b>15000.00</b>	<b>5444611.00</b>	<b>114555389.00</b>	
<b>Total: 02</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>114570389.00</b>	<b>15000.00</b>	<b>5444611.00</b>	<b>114555389.00</b>	
<b>Total: 4406</b>			<b>225680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225680000.00</b>	<b>216387747.00</b>	<b>405319.00</b>	<b>9697572.00</b>	<b>215982428.00</b>	
<b>Total: 10</b>			<b>10958669000.00</b>	<b>10079343910.00</b>	<b>0.00</b>	<b>21038012910.00</b>	<b>15062120601.00</b>	<b>2957408153.00</b>	<b>8933300462.00</b>	<b>12104712448.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		11		EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	01	Labour									
<b>MI</b>	102	Working Conditions and Safety									
<b>SH</b>	8034	Inspection of Steam Boilers									
<b>VC</b>	Voted										
1	01	001	13100000.00	0.00	0.00	13100000.00	6755466.00	835966.00	7180500.00	5919500.00	54.81
2	01	003	1700000.00	0.00	0.00	1700000.00	820276.00	322285.00	1202009.00	497991.00	70.71
3	01	006	500000.00	0.00	0.00	500000.00	295182.00	22078.00	226896.00	273104.00	45.38
4	01	014	200000.00	0.00	0.00	200000.00	101025.00	11188.00	110163.00	89837.00	55.08
5	01	015	200000.00	0.00	0.00	200000.00	100228.00		99772.00	100228.00	49.89
6	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	021	-20000.00	0.00	0.00	-20000.00	-14400.00		-5600.00	-14400.00	28.00
8	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
9	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
10	03	001	400000.00	0.00	0.00	400000.00	303528.00	68260.00	164732.00	235268.00	41.18
11	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
12	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	04	004	20000.00	0.00	0.00	20000.00	12455.00		7545.00	12455.00	37.73
15	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	007	300000.00	0.00	0.00	300000.00	282020.00		17980.00	282020.00	5.99
18	04	008	500000.00	0.00	0.00	500000.00	438771.00		61229.00	438771.00	12.25
19	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	10	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>18550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18550000.00</b>	<b>10744551.00</b>	<b>1259777.00</b>	<b>9065226.00</b>	<b>9484774.00</b>	
<b>Total: 8034</b>			<b>18550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18550000.00</b>	<b>10744551.00</b>	<b>1259777.00</b>	<b>9065226.00</b>	<b>9484774.00</b>	
<b>Total: 102</b>			<b>18550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18550000.00</b>	<b>10744551.00</b>	<b>1259777.00</b>	<b>9065226.00</b>	<b>9484774.00</b>	
<b>Total: 01</b>			<b>18550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18550000.00</b>	<b>10744551.00</b>	<b>1259777.00</b>	<b>9065226.00</b>	<b>9484774.00</b>	
<b>Total: 2230</b>			<b>18550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18550000.00</b>	<b>10744551.00</b>	<b>1259777.00</b>	<b>9065226.00</b>	<b>9484774.00</b>	
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	102	Small Scale Industries									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3800	Award of prizes to Small Scale Industries Units									
<b>VC</b>	Voted										
1	18		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 3800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>SH</b>	6857	Interest Grant to Industries									
<b>VC</b>	Voted										
1	13	001	30000000.00	0.00	-652700.00	299347300.00	83238247.00	26883099.00	242992152.00	56355148.00	81.17
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>-652700.00</b>	<b>299347300.00</b>	<b>83238247.00</b>	<b>26883099.00</b>	<b>242992152.00</b>	<b>56355148.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		11	EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	102	Small Scale Industries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6857	Interest Grant to Industries									
<b>Total:</b>	<b>6857</b>		<b>30000000.00</b>	<b>0.00</b>	<b>-652700.00</b>	<b>299347300.00</b>	<b>83238247.00</b>	<b>26883099.00</b>	<b>242992152.00</b>	<b>56355148.00</b>	
SH	7825	Startup Chhattisgarh									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	46927538.00	39868.00	3112330.00	46887670.00	6.22
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>46927538.00</b>	<b>39868.00</b>	<b>3112330.00</b>	<b>46887670.00</b>	
<b>Total:</b>	<b>7825</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>46927538.00</b>	<b>39868.00</b>	<b>3112330.00</b>	<b>46887670.00</b>	
<b>Total:</b>	<b>0101</b>		<b>351000000.00</b>	<b>0.00</b>	<b>-652700.00</b>	<b>350347300.00</b>	<b>131165785.00</b>	<b>26922967.00</b>	<b>246104482.00</b>	<b>104242818.00</b>	
<b>Total:</b>	<b>102</b>		<b>351000000.00</b>	<b>0.00</b>	<b>-652700.00</b>	<b>350347300.00</b>	<b>131165785.00</b>	<b>26922967.00</b>	<b>246104482.00</b>	<b>104242818.00</b>	
MI	200	Other Village Industries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1175	Rural Industries enterpreneur development programme Training									
VC	Voted										
1	05	002	1000000.00	0.00	0.00	1000000.00	856850.00	15000.00	158150.00	841850.00	15.82
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>856850.00</b>	<b>15000.00</b>	<b>158150.00</b>	<b>841850.00</b>	
<b>Total:</b>	<b>1175</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>856850.00</b>	<b>15000.00</b>	<b>158150.00</b>	<b>841850.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>856850.00</b>	<b>15000.00</b>	<b>158150.00</b>	<b>841850.00</b>	
SH	1464	Disstric Industries Centre									
VC	Charged										
1	15		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
<b>Total:</b>	<b>Charged</b>		<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
VC	Voted										
1	01	001	195000000.00	0.00	0.00	195000000.00	52257112.00	16195490.00	158938378.00	36061622.00	81.51
2	01	003	25350000.00	0.00	0.00	25350000.00	7541687.00	1948154.00	19756467.00	5593533.00	77.93
3	01	006	8000000.00	0.00	0.00	8000000.00	5060456.00	311926.00	3251470.00	4748530.00	40.64
4	01	014	2500000.00	0.00	0.00	2500000.00	1309613.00	148620.00	1339007.00	1160993.00	53.56
5	01	015	900000.00	0.00	0.00	900000.00	882180.00	2279.00	20099.00	879901.00	2.23
6	01	020	1000000.00	0.00	0.00	1000000.00	426000.00	32000.00	606000.00	394000.00	60.60
7	01	021	-1000000.00	0.00	0.00	-1000000.00	-542200.00	-76400.00	-534200.00	-465800.00	53.42
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	005	1300000.00	0.00	0.00	1300000.00	498614.00	97180.00	898566.00	401434.00	69.12
11	03	001	1200000.00	0.00	0.00	1200000.00	821116.00	5415.00	384299.00	815701.00	32.02
12	03	003	150000.00	0.00	0.00	150000.00	137774.00		12226.00	137774.00	8.15
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	450000.00	0.00	0.00	450000.00	310000.00	36000.00	176000.00	274000.00	39.11
15	04	002	900000.00	0.00	0.00	900000.00	581600.00	51578.00	369978.00	530022.00	41.11
16	04	003	600000.00	0.00	0.00	600000.00	401141.00	5192.00	204051.00	395949.00	34.01
17	04	004	300000.00	0.00	0.00	300000.00	227240.00	8385.00	81145.00	218855.00	27.05
18	04	005	1100000.00	0.00	0.00	1100000.00	532971.00	24770.00	591799.00	508201.00	53.80

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		11		EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-										
<b>MI</b>	200	Other Village Industries										
<b>SH</b>	1464	Disstrict Industries Centre										
<b>VC</b>	Voted											
19	04	006	300000.00	0.00	0.00	300000.00	237653.00	18765.00	81112.00	218888.00	27.04	
20	04	007	1250000.00	0.00	0.00	1250000.00	692841.00	89883.00	647042.00	602958.00	51.76	
21	04	008	800000.00	0.00	0.00	800000.00	395882.00	50409.00	454527.00	345473.00	56.82	
22	04	009	500000.00	0.00	0.00	500000.00	304700.00	28490.00	223790.00	276210.00	44.76	
23	04	011	1400000.00	0.00	0.00	1400000.00	742076.00	77763.00	735687.00	664313.00	52.55	
24	04	013	3000000.00	0.00	0.00	3000000.00	2847685.00	11000.00	163315.00	2836685.00	5.44	
25	07	001	6000000.00	0.00	0.00	6000000.00	3344663.00	238509.00	2893846.00	3106154.00	48.23	
26	07	003	780000.00	0.00	0.00	780000.00	482585.00	27690.00	325105.00	454895.00	41.68	
27	07	006	250000.00	0.00	0.00	250000.00	209417.00	3357.00	43940.00	206060.00	17.58	
28	07	008	10000.00	0.00	0.00	10000.00	9457.00		543.00	9457.00	5.43	
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	07	013	60000.00	0.00	0.00	60000.00	58050.00		1950.00	58050.00	3.25	
31	07	014	200000.00	0.00	0.00	200000.00	141072.00	6904.00	65832.00	134168.00	32.92	
32	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
33	07	020	140000.00	0.00	0.00	140000.00	108000.00		32000.00	108000.00	22.86	
34	07	021	-140000.00	0.00	0.00	-140000.00	-132600.00	-1600.00	-9000.00	-131000.00	6.43	
35	07	024	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
36	07	025	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00		
37	24	012	800000.00	0.00	0.00	800000.00	491923.00	17339.00	325416.00	474584.00	40.68	
<b>Total: Voted</b>			<b>253180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253180000.00</b>	<b>80458708.00</b>	<b>19359098.00</b>	<b>192080390.00</b>	<b>61099610.00</b>		
<b>Total: 1464</b>			<b>253185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253185000.00</b>	<b>80463708.00</b>	<b>19359098.00</b>	<b>192080390.00</b>	<b>61104610.00</b>		
<b>Total: 200</b>			<b>254185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254185000.00</b>	<b>81320558.00</b>	<b>19374098.00</b>	<b>192238540.00</b>	<b>61946460.00</b>		
<b>Total: 2851</b>			<b>605185000.00</b>	<b>0.00</b>	<b>-652700.00</b>	<b>604532300.00</b>	<b>212486343.00</b>	<b>46297065.00</b>	<b>438343022.00</b>	<b>166189278.00</b>		
<b>MH</b>	2852	INDUSTRIES										
<b>SM</b>	80	General										
<b>MI</b>	001	Direction and Administration										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5452	Establishment of Invesment Promotional Board										
<b>VC</b>	Voted											
1	14	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>		
<b>Total: 5452</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>		
<b>Total: 0101</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>		
<b>SH</b>	3370	Central Office										
<b>VC</b>	Charged											
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>VC</b>	Voted											
1	01	001	75000000.00	0.00	0.00	75000000.00	32061993.00	5341456.00	48279463.00	26720537.00	64.37	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		11		EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2852	INDUSTRIES									
SM	80	General									
MI	001	Direction and Administration									
SH	3370	Central Office									
VC	Voted										
2	01	003	9800000.00	0.00	0.00	9800000.00	4390248.00	552179.00	5961931.00	3838069.00	60.84
3	01	006	1800000.00	0.00	0.00	1800000.00	756339.00	125336.00	1168997.00	631003.00	64.94
4	01	014	900000.00	0.00	0.00	900000.00	623808.00	30037.00	306229.00	593771.00	34.03
5	01	015	1500000.00	0.00	0.00	1500000.00	1107581.00		392419.00	1107581.00	26.16
6	01	020	600000.00	0.00	0.00	600000.00	464000.00		136000.00	464000.00	22.67
7	01	021	-600000.00	0.00	0.00	-600000.00	-457200.00	-16600.00	-159400.00	-440600.00	26.57
8	01	024	1500000.00	0.00	0.00	1500000.00	1150000.00		350000.00	1150000.00	23.33
9	01	025	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00	
10	02	005	1600000.00	0.00	0.00	1600000.00	243023.00	142302.00	1499279.00	100721.00	93.70
11	03	001	600000.00	0.00	0.00	600000.00	340786.00	8338.00	267552.00	332448.00	44.59
12	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	006	50000.00	0.00	0.00	50000.00	48520.00		1480.00	48520.00	2.96
14	04	001	150000.00	0.00	0.00	150000.00	120000.00		30000.00	120000.00	20.00
15	04	002	250000.00	0.00	0.00	250000.00	184800.00	10251.00	75451.00	174549.00	30.18
16	04	003	500000.00	0.00	0.00	500000.00	1868.00		498132.00	1868.00	99.63
17	04	005	800000.00	0.00	0.00	800000.00	233123.00		566877.00	233123.00	70.86
18	04	006	60000.00	0.00	0.00	60000.00	56600.00		3400.00	56600.00	5.67
19	04	007	750000.00	0.00	0.00	750000.00	531663.00		218337.00	531663.00	29.11
20	04	008	500000.00	0.00	0.00	500000.00	219655.00	7174.00	287519.00	212481.00	57.50
21	04	009	11200000.00	0.00	0.00	11200000.00	10076297.00	23958.00	1147661.00	10052339.00	10.25
22	04	011	1250000.00	0.00	0.00	1250000.00	561347.00	78379.00	767032.00	482968.00	61.36
23	04	012	100000.00	0.00	0.00	100000.00	65585.00		34415.00	65585.00	34.42
24	04	013	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
25	05	001	700000.00	0.00	0.00	700000.00	204400.00		495600.00	204400.00	70.80
26	07	001	2500000.00	0.00	0.00	2500000.00	1447726.00		1052274.00	1447726.00	42.09
27	07	003	325000.00	0.00	0.00	325000.00	231618.00		93382.00	231618.00	28.73
28	07	006	100000.00	0.00	0.00	100000.00	78810.00		21190.00	78810.00	21.19
29	07	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
31	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	014	75000.00	0.00	0.00	75000.00	48296.00		26704.00	48296.00	35.61
33	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	07	020	100000.00	0.00	0.00	100000.00	68000.00		32000.00	68000.00	32.00
35	07	021	-100000.00	0.00	0.00	-100000.00	-78400.00		-21600.00	-78400.00	21.60
36	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
37	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
38	10	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	10	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

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Month & Year of Account		12	2019								
Grant Number		11	EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2852	INDUSTRIES									
SM	80	General									
MI	001	Direction and Administration									
SH	3370	Central Office									
VC	Voted										
<b>Total: Voted</b>			<b>112910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112910000.00</b>	<b>55680486.00</b>	<b>6302810.00</b>	<b>63532324.00</b>	<b>49377676.00</b>	
<b>Total: 3370</b>			<b>112920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112920000.00</b>	<b>55690486.00</b>	<b>6302810.00</b>	<b>63532324.00</b>	<b>49387676.00</b>	
<b>Total: 001</b>			<b>115420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115420000.00</b>	<b>58190486.00</b>	<b>6302810.00</b>	<b>63532324.00</b>	<b>51887676.00</b>	
MI	003	Industrial Education - Research and Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7957	E									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7957</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 0101</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 003</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
MI	102	Industrial productivity									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4826	Reimbursement of Expenditure Under ISO 9000									
VC	Voted										
1	13	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 4826</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
SH	5385	Establishment of New Industrial Sectors									
VC	Voted										
1	14	002	350000000.00	0.00	0.00	350000000.00	350000000.00			350000000.00	
<b>Total: Voted</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	
<b>Total: 5385</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	
SH	5447	Grant for Technical Patent									
VC	Voted										
1	13	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 5447</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	5448	Establishment of Technological Promotion Treasury									
VC	Voted										
1	14	012	10000.00	0.00	652700.00	662700.00	662700.00			662700.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>652700.00</b>	<b>662700.00</b>	<b>662700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662700.00</b>	
<b>Total: 5448</b>			<b>10000.00</b>	<b>0.00</b>	<b>652700.00</b>	<b>662700.00</b>	<b>662700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662700.00</b>	
SH	5450	Development of Group Based Industries									
VC	Voted										
1	14	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	

Monthly Appropriation Account

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Month & Year of Account		12	2019								
Grant Number		11	EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2852	INDUSTRIES									
SM	80	General									
MI	102	Industrial productivity									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5450	Development of Group Based Industries									
<b>Total:</b>	<b>5450</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	5451	Share Capital Assistance Scheme									
VC		Voted									
1	14	012	20000000.00	0.00	0.00	20000000.00	3794250.00		16205750.00	3794250.00	81.03
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>3794250.00</b>	<b>0.00</b>	<b>16205750.00</b>	<b>3794250.00</b>	
<b>Total:</b>	<b>5451</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>3794250.00</b>	<b>0.00</b>	<b>16205750.00</b>	<b>3794250.00</b>	
SH	711	Schemes of Industrial and project Survey									
VC		Voted									
1	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total:</b>	<b>711</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
SH	7742	Enviornment Management Project Grant									
VC		Voted									
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7742</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7743	Grant for Acquisition of Technology									
VC		Voted									
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7743</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7744	Grant for Employment of Nishaktajan									
VC		Voted									
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7744</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7784	Infrastructure Grant for Private Industrial Area/Park									
VC		Voted									
1	14	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>7784</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	7785	Capital Investment Incentive Assistance									
VC		Voted									
1	13	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total:</b>	<b>7785</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
SH	8890	Food Processing Grant In Aid									
VC		Voted									

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Month & Year of Account		12 2019									
Grant Number		11		EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2852	INDUSTRIES									
SM	80	General									
MI	102	Industrial productivity									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8890	Food Processing Grant In Aid									
VC		Voted									
1	14	012	64000000.00	0.00	0.00	64000000.00	613334394.00		26665606.00	613334394.00	4.17
<b>Total: Voted</b>			<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	<b>613334394.00</b>	<b>0.00</b>	<b>26665606.00</b>	<b>613334394.00</b>	
<b>Total: 8890</b>			<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	<b>613334394.00</b>	<b>0.00</b>	<b>26665606.00</b>	<b>613334394.00</b>	
SH	8928	Mukhya Mantri Yuva Swarojgar Yojana									
VC		Voted									
1	13	001	15000000.00	0.00	0.00	15000000.00	7113257.00	725250.00	8611993.00	6388007.00	57.41
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>7113257.00</b>	<b>725250.00</b>	<b>8611993.00</b>	<b>6388007.00</b>	
<b>Total: 8928</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>7113257.00</b>	<b>725250.00</b>	<b>8611993.00</b>	<b>6388007.00</b>	
SH	9068	Cost Capital Grant to Industrial Units									
VC		Voted									
1	13	001	64000000.00	0.00	0.00	64000000.00	108730630.00	4729932.00	535999302.00	104000698.00	83.75
<b>Total: Voted</b>			<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	<b>108730630.00</b>	<b>4729932.00</b>	<b>535999302.00</b>	<b>104000698.00</b>	
<b>Total: 9068</b>			<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	<b>108730630.00</b>	<b>4729932.00</b>	<b>535999302.00</b>	<b>104000698.00</b>	
<b>Total: 0101</b>			<b>1817530000.00</b>	<b>0.00</b>	<b>652700.00</b>	<b>1818182700.00</b>	<b>1236155231.00</b>	<b>5455182.00</b>	<b>587482651.00</b>	<b>1230700049.00</b>	
GH	0701	E									
SH	7952	E									
VC		Voted									
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7952</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0701</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
GH	1201	E									
SH	7952	E									
VC		Voted									
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7952</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 1201</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 102</b>			<b>1857530000.00</b>	<b>0.00</b>	<b>652700.00</b>	<b>1858182700.00</b>	<b>1276155231.00</b>	<b>5455182.00</b>	<b>587482651.00</b>	<b>1270700049.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7396	Grant for re-imbusement of Mandi Shulk									
VC		Voted									
1	14	012	7000000.00	0.00	0.00	7000000.00	0.00		7000000.00	0.00	100.00
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>0.00</b>	
<b>Total: 7396</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>0.00</b>	
SH	8237	Grant for International Trade Fair									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		11	EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2852	INDUSTRIES									
<b>SM</b>	80	General									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8237	Grant for International Trade Fair									
<b>VC</b>		Voted									
1	74		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 8237</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>SH</b>	9283	Competitions, Seminars, Exhibitions and Publicity									
<b>VC</b>		Voted									
1	09		100000000.00	0.00	0.00	100000000.00	95670124.00	538177.00	4868053.00	95131947.00	4.87
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>95670124.00</b>	<b>538177.00</b>	<b>4868053.00</b>	<b>95131947.00</b>	
<b>Total: 9283</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>95670124.00</b>	<b>538177.00</b>	<b>4868053.00</b>	<b>95131947.00</b>	
<b>Total: 0101</b>			<b>122000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122000000.00</b>	<b>110670124.00</b>	<b>538177.00</b>	<b>11868053.00</b>	<b>110131947.00</b>	
<b>Total: 800</b>			<b>122000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122000000.00</b>	<b>110670124.00</b>	<b>538177.00</b>	<b>11868053.00</b>	<b>110131947.00</b>	
<b>Total: 80</b>			<b>2124950000.00</b>	<b>0.00</b>	<b>652700.00</b>	<b>2125602700.00</b>	<b>1475015841.00</b>	<b>12296169.00</b>	<b>662883028.00</b>	<b>1462719672.00</b>	
<b>Total: 2852</b>			<b>2124950000.00</b>	<b>0.00</b>	<b>652700.00</b>	<b>2125602700.00</b>	<b>1475015841.00</b>	<b>12296169.00</b>	<b>662883028.00</b>	<b>1462719672.00</b>	
<b>MH</b>	3475	OTHER GENERAL ECONOMIC SERVICES									
<b>MI</b>	200	Regulation of other Business Undertakings									
<b>SH</b>	255	Regulations of other Business Undertakings-Administration of Indian Partnership Act,1932									
<b>VC</b>		Charged									
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>		Voted									
1	01	001	13000000.00	0.00	0.00	13000000.00	3862400.00	1230249.00	10367849.00	2632151.00	79.75
2	01	003	1700000.00	0.00	0.00	1700000.00	849020.00	227378.00	1078358.00	621642.00	63.43
3	01	006	765000.00	0.00	0.00	765000.00	593838.00	16094.00	187256.00	577744.00	24.48
4	01	014	225000.00	0.00	0.00	225000.00	172650.00	5430.00	57780.00	167220.00	25.68
5	01	015	220000.00	0.00	0.00	220000.00	201750.00		18250.00	201750.00	8.30
6	01	020	50000.00	0.00	0.00	50000.00	40000.00		10000.00	40000.00	20.00
7	01	021	-50000.00	0.00	0.00	-50000.00	-44200.00	-1000.00	-6800.00	-43200.00	13.60
8	01	024	100000.00	0.00	0.00	100000.00	97698.00		2302.00	97698.00	2.30
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	005	456000.00	0.00	0.00	456000.00	292753.00	17974.00	181221.00	274779.00	39.74
11	03	001	216000.00	0.00	0.00	216000.00	128338.00	3410.00	91072.00	124928.00	42.16
12	03	002	55000.00	0.00	0.00	55000.00	44188.00		10812.00	44188.00	19.66
13	04	001	321000.00	0.00	0.00	321000.00	301000.00		20000.00	301000.00	6.23
14	04	002	140000.00	0.00	0.00	140000.00	82499.00	24893.00	82394.00	57606.00	58.85
15	04	003	535000.00	0.00	0.00	535000.00	535000.00	47378.00	47378.00	487622.00	8.86
16	04	004	30000.00	0.00	0.00	30000.00	29800.00	1770.00	1970.00	28030.00	6.57
17	04	005	171000.00	0.00	0.00	171000.00	123250.00	23475.00	71225.00	99775.00	41.65
18	04	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019									
Grant Number			11 EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	3475	OTHER GENERAL ECONOMIC SERVICES										
<b>MI</b>	200	Regulation of other Business Undertakings										
<b>SH</b>	255	Regulations of other Business Undertakings-Administration of Indian Partnership Act,1932										
<b>VC</b>	Voted											
19	04	007	642000.00	0.00	0.00	642000.00	631883.00	138373.00	148490.00	493510.00	23.13	
20	04	008	126000.00	0.00	0.00	126000.00	115293.00	14702.00	25409.00	100591.00	20.17	
21	04	009	770000.00	0.00	0.00	770000.00	765832.00	49990.00	54158.00	715842.00	7.03	
22	04	011	214000.00	0.00	0.00	214000.00	113658.00	10829.00	111171.00	102829.00	51.95	
23	04	013	600000.00	0.00	0.00	600000.00	418709.00	330001.00	511292.00	88708.00	85.22	
24	04	014	500000.00	0.00	0.00	500000.00	106275.00	30095.00	423820.00	76180.00	84.76	
25	10	009	2000000.00	0.00	0.00	2000000.00	0.00		2000000.00	0.00	100.00	
26	24	001	50000.00	0.00	0.00	50000.00	25050.00		24950.00	25050.00	49.90	
27	24	002	140000.00	0.00	0.00	140000.00	128366.00	8065.00	19699.00	120301.00	14.07	
28	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
<b>Total: Voted</b>			<b>23501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23501000.00</b>	<b>10140050.00</b>	<b>2179106.00</b>	<b>15540056.00</b>	<b>7960944.00</b>		
<b>Total: 255</b>			<b>23511000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23511000.00</b>	<b>10150050.00</b>	<b>2179106.00</b>	<b>15540056.00</b>	<b>7970944.00</b>		
<b>Total: 200</b>			<b>23511000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23511000.00</b>	<b>10150050.00</b>	<b>2179106.00</b>	<b>15540056.00</b>	<b>7970944.00</b>		
<b>Total: 3475</b>			<b>23511000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23511000.00</b>	<b>10150050.00</b>	<b>2179106.00</b>	<b>15540056.00</b>	<b>7970944.00</b>		
<b>MH</b>	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-										
<b>MI</b>	101	Industrial Estates										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5586	Aid for Import Infrastructure Devlopement										
<b>VC</b>	Voted											
1	26	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 5586</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>SH</b>	6742	Grant to industrial park										
<b>VC</b>	Voted											
1	97	002	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00		
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>		
<b>Total: 6742</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>		
<b>SH</b>	6888	Establishment at commercial centre										
<b>VC</b>	Voted											
1	26	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>Total: 6888</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>SH</b>	7480	Establishment of District Industrial Office Building										
<b>VC</b>	Voted											
1	26	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>		
<b>Total: 7480</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>		
<b>SH</b>	7909	Restoration of Industrial centres										
<b>VC</b>	Voted											

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		11	EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-											
<b>MI</b>	101	Industrial Estates											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7909	Restoration of Industrial centres											
<b>VC</b>	Voted												
1	97	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 7909</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>SH</b>	8983	Infrastructural Upgrading Work in Industrial Area											
<b>VC</b>	Voted												
1	26	006	398600000.00	0.00	0.00	398600000.00	395780000.00		2820000.00	395780000.00	0.71		
<b>Total: Voted</b>			<b>398600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398600000.00</b>	<b>395780000.00</b>	<b>0.00</b>	<b>2820000.00</b>	<b>395780000.00</b>			
<b>Total: 8983</b>			<b>398600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398600000.00</b>	<b>395780000.00</b>	<b>0.00</b>	<b>2820000.00</b>	<b>395780000.00</b>			
<b>SH</b>	9219	Land Acquisition and Land Development-Payment of Compensation											
<b>VC</b>	Charged												
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>VC</b>	Voted												
1	31	002	91000000.00	0.00	0.00	91000000.00	91000000.00			91000000.00			
<b>Total: Voted</b>			<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>			
<b>Total: 9219</b>			<b>91500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91500000.00</b>	<b>91500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91500000.00</b>			
<b>SH</b>	9220	Survey and Demarcation											
<b>VC</b>	Voted												
1	06		500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 9220</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 0101</b>			<b>640710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640710000.00</b>	<b>637890000.00</b>	<b>0.00</b>	<b>2820000.00</b>	<b>637890000.00</b>			
<b>Total: 101</b>			<b>640710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640710000.00</b>	<b>637890000.00</b>	<b>0.00</b>	<b>2820000.00</b>	<b>637890000.00</b>			
<b>MI</b>	109	Composite Village and Small Industries Co-operatives											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	5580	Rivaloving Fund											
<b>VC</b>	Voted												
1	32						315000.00	-50000.00	-365000.00	365000.00			
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315000.00</b>	<b>-50000.00</b>	<b>-365000.00</b>	<b>365000.00</b>			
<b>Total: 5580</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315000.00</b>	<b>-50000.00</b>	<b>-365000.00</b>	<b>365000.00</b>			
<b>Total: 0101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315000.00</b>	<b>-50000.00</b>	<b>-365000.00</b>	<b>365000.00</b>			
<b>Total: 109</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>315000.00</b>	<b>-50000.00</b>	<b>-365000.00</b>	<b>365000.00</b>			
<b>MI</b>	800	Other Expenditure											
<b>GH</b>	0101	E											
<b>SH</b>	8983	E											
<b>VC</b>	Voted												
1	34	001	1400000.00	0.00	0.00	1400000.00	1450000.00		-50000.00	1450000.00	-3.57		
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1450000.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>1450000.00</b>			



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		11	EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	800	Other Expenditure									
GH	0101	E									
SH	8983	E									
<b>Total: 8983</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1450000.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>1450000.00</b>	
<b>Total: 0101</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1450000.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>1450000.00</b>	
<b>Total: 800</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1450000.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>1450000.00</b>	
<b>Total: 4851</b>			<b>642110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642110000.00</b>	<b>639655000.00</b>	<b>-50000.00</b>	<b>2405000.00</b>	<b>639705000.00</b>	
MH	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-									
MI	101	Industrial Estates									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5451	Plan for Capital Outlay									
VC	Voted										
1	36	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 5451</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6851</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 11</b>			<b>3414406000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3414406000.00</b>	<b>2348151785.00</b>	<b>61982117.00</b>	<b>1128236332.00</b>	<b>2286169668.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
<b>MI</b>	103	Collection charges - Electricity Duty										
<b>SH</b>	4281	Collection Changes Electricity Duty										
<b>VC</b>	Voted											
1	01	001	70350000.00	0.00	0.00	70350000.00	21582439.00	5743542.00	54511103.00	15838897.00	77.49	
2	01	003	9150000.00	0.00	0.00	9150000.00	1994298.00	1160643.00	8316345.00	833655.00	90.89	
3	01	005	80000.00	0.00	0.00	80000.00	23900.00	8251.00	64351.00	15649.00	80.44	
4	01	006	2540000.00	0.00	0.00	2540000.00	1194426.00	178228.00	1523802.00	1016198.00	59.99	
5	01	014	950000.00	0.00	0.00	950000.00	396096.00	76428.00	630332.00	319668.00	66.35	
6	01	015	800000.00	0.00	0.00	800000.00	265067.00	75716.00	610649.00	189351.00	76.33	
7	01	020	800000.00	0.00	0.00	800000.00	392000.00		408000.00	392000.00	51.00	
8	01	021	-800000.00	0.00	0.00	-800000.00	-495200.00	-52600.00	-357400.00	-442600.00	44.68	
9	02	005	3820000.00	0.00	0.00	3820000.00	1783841.00	249554.00	2285713.00	1534287.00	59.84	
10	03	001	700000.00	0.00	0.00	700000.00	579147.00	148890.00	269743.00	430257.00	38.53	
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	001	300000.00	0.00	0.00	300000.00	265500.00	4500.00	39000.00	261000.00	13.00	
14	04	002	400000.00	0.00	0.00	400000.00	266883.00	17907.00	151024.00	248976.00	37.76	
15	04	003	100000.00	0.00	0.00	100000.00	40632.00		59368.00	40632.00	59.37	
16	04	004	50000.00	0.00	0.00	50000.00	35394.00		14606.00	35394.00	29.21	
17	04	005	400000.00	0.00	0.00	400000.00	232610.00	23410.00	190800.00	209200.00	47.70	
18	04	006	100000.00	0.00	0.00	100000.00	100000.00	10299.00	10299.00	89701.00	10.30	
19	04	007	1000000.00	0.00	0.00	1000000.00	784820.00	73887.00	289067.00	710933.00	28.91	
20	04	008	1000000.00	0.00	0.00	1000000.00	586846.00	105116.00	518270.00	481730.00	51.83	
21	04	009	100000.00	0.00	0.00	100000.00	93210.00		6790.00	93210.00	6.79	
22	04	011	1500000.00	0.00	0.00	1500000.00	908701.00	101783.00	693082.00	806918.00	46.21	
23	04	013	2000000.00	0.00	0.00	2000000.00	860442.00	314956.00	1454514.00	545486.00	72.73	
24	07	001	2800000.00	0.00	0.00	2800000.00	2100175.00	58310.00	758135.00	2041865.00	27.08	
25	07	003	370000.00	0.00	0.00	370000.00	292924.00	5928.00	83004.00	286996.00	22.43	
26	07	006	60000.00	0.00	0.00	60000.00	42313.00	1254.00	18941.00	41059.00	31.57	
27	07	014	50000.00	0.00	0.00	50000.00	39280.00	1190.00	11910.00	38090.00	23.82	
28	10	007	10000000.00	0.00	0.00	10000000.00	9315250.00		684750.00	9315250.00	6.85	
29	24	001	800000.00	0.00	0.00	800000.00	566329.00	128135.00	361806.00	438194.00	45.23	
30							0.00	20000.00	20000.00	-20000.00		
<b>Total: Voted</b>			<b>109490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109490000.00</b>	<b>44317323.00</b>	<b>8455327.00</b>	<b>73628004.00</b>	<b>35861996.00</b>		
<b>Total: 4281</b>			<b>109490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109490000.00</b>	<b>44317323.00</b>	<b>8455327.00</b>	<b>73628004.00</b>	<b>35861996.00</b>		
<b>Total: 103</b>			<b>109490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109490000.00</b>	<b>44317323.00</b>	<b>8455327.00</b>	<b>73628004.00</b>	<b>35861996.00</b>		
<b>MI</b>	797	Transfer to/from reserve funds and Deposit Accounts										
<b>SH</b>	3218	Transfer of energy development cess to energy development fund levied under Upkar Adhinyam 1982										
<b>VC</b>	Charged											
1	37		2300000000.00	0.00	0.00	2300000000.00	2300000000.00			2300000000.00		
<b>Total: Charged</b>			<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>	<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>		

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES									
MI	797	Transfer to/from reserve funds and Deposit Accounts									
SH	3218	Transfer of energy development cess to energy development fund levied under Upkar Adhiniyam 1982									
<b>Total:</b>	<b>3218</b>		<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>	<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>	
<b>Total:</b>	<b>797</b>		<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>	<b>2300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000000.00</b>	
<b>Total:</b>	<b>2045</b>		<b>2409490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2409490000.00</b>	<b>2344317323.00</b>	<b>8455327.00</b>	<b>73628004.00</b>	<b>2335861996.00</b>	
MH	2801	POWER-									
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6501	Grant for single bulb connection									
VC	Voted										
1	14	012	2925000000.00	0.00	0.00	2925000000.00	1318800000.00	1318800000.00	2925000000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>2925000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2925000000.00</b>	<b>1318800000.00</b>	<b>1318800000.00</b>	<b>2925000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>6501</b>		<b>2925000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2925000000.00</b>	<b>1318800000.00</b>	<b>1318800000.00</b>	<b>2925000000.00</b>	<b>0.00</b>	
SH	7305	Grant for free supply of electricity to Agricultural pumps of 5 H P									
VC	Voted										
1	14	012	12845130000.00	0.00	0.00	12845130000.00	5827078000.00		7018052000.00	5827078000.00	54.64
<b>Total:</b>	<b>Voted</b>		<b>12845130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12845130000.00</b>	<b>5827078000.00</b>	<b>0.00</b>	<b>7018052000.00</b>	<b>5827078000.00</b>	
<b>Total:</b>	<b>7305</b>		<b>12845130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12845130000.00</b>	<b>5827078000.00</b>	<b>0.00</b>	<b>7018052000.00</b>	<b>5827078000.00</b>	
SH	7620	Subsidy to Consumers for Relief an Electricity Fee									
VC	Voted										
1	13	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7620</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7758	Grant to Chhattisgarh State Electricity Distribution Company Under 'UDAY'									
VC	Voted										
1	14	012	5000000000.00	0.00	0.00	5000000000.00	1720000000.00		3280000000.00	1720000000.00	65.60
<b>Total:</b>	<b>Voted</b>		<b>5000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000000.00</b>	<b>1720000000.00</b>	<b>0.00</b>	<b>3280000000.00</b>	<b>1720000000.00</b>	
<b>Total:</b>	<b>7758</b>		<b>5000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000000.00</b>	<b>1720000000.00</b>	<b>0.00</b>	<b>3280000000.00</b>	<b>1720000000.00</b>	
SH	7898	National Smart Grid Mission									
VC	Voted										
1	14	012	3280000000.00	0.00	0.00	3280000000.00	3280000000.00			3280000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3280000000.00</b>	<b>3280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3280000000.00</b>	
<b>Total:</b>	<b>7898</b>		<b>3280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3280000000.00</b>	<b>3280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3280000000.00</b>	
SH	7972	E									
VC	Voted										
1	13	001	2000000000.00	590000000.00	0.00	2590000000.00	1860000000.00	340000000.00	1070000000.00	1520000000.00	41.31
<b>Total:</b>	<b>Voted</b>		<b>2000000000.00</b>	<b>590000000.00</b>	<b>0.00</b>	<b>2590000000.00</b>	<b>1860000000.00</b>	<b>340000000.00</b>	<b>1070000000.00</b>	<b>1520000000.00</b>	
<b>Total:</b>	<b>7972</b>		<b>2000000000.00</b>	<b>590000000.00</b>	<b>0.00</b>	<b>2590000000.00</b>	<b>1860000000.00</b>	<b>340000000.00</b>	<b>1070000000.00</b>	<b>1520000000.00</b>	
SH	8914	Assistance to Electricity Company									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2801	POWER-									
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8914	Assistance to Electricity Company									
VC	Voted										
1	14	012	255800000.00	0.00	0.00	255800000.00	255800000.00			255800000.00	
<b>Total: Voted</b>			<b>255800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255800000.00</b>	<b>255800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255800000.00</b>	
<b>Total: 8914</b>			<b>255800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255800000.00</b>	<b>255800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255800000.00</b>	
<b>Total: 0101</b>			<b>18854030000.00</b>	<b>590000000.00</b>	<b>0.00</b>	<b>19444030000.00</b>	<b>9761778000.00</b>	<b>1658800000.00</b>	<b>11341052000.00</b>	<b>8102978000.00</b>	
<b>Total: 101</b>			<b>18854030000.00</b>	<b>590000000.00</b>	<b>0.00</b>	<b>19444030000.00</b>	<b>9761778000.00</b>	<b>1658800000.00</b>	<b>11341052000.00</b>	<b>8102978000.00</b>	
<b>Total: 80</b>			<b>18854030000.00</b>	<b>590000000.00</b>	<b>0.00</b>	<b>19444030000.00</b>	<b>9761778000.00</b>	<b>1658800000.00</b>	<b>11341052000.00</b>	<b>8102978000.00</b>	
<b>Total: 2801</b>			<b>18854030000.00</b>	<b>590000000.00</b>	<b>0.00</b>	<b>19444030000.00</b>	<b>9761778000.00</b>	<b>1658800000.00</b>	<b>11341052000.00</b>	<b>8102978000.00</b>	
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	101	Solar Heater									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7694	Grants to Solar Energy Related Schemes									
VC	Voted										
1	14	002	115000000.00	0.00	0.00	115000000.00	5500000.00		109500000.00	5500000.00	95.22
<b>Total: Voted</b>			<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>109500000.00</b>	<b>5500000.00</b>	
<b>Total: 7694</b>			<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>109500000.00</b>	<b>5500000.00</b>	
SH	7695	Maintenance and Development of Capacity of Machinerics									
VC	Voted										
1	14	002	137500000.00	0.00	0.00	137500000.00	30900000.00		106600000.00	30900000.00	77.53
<b>Total: Voted</b>			<b>137500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137500000.00</b>	<b>30900000.00</b>	<b>0.00</b>	<b>106600000.00</b>	<b>30900000.00</b>	
<b>Total: 7695</b>			<b>137500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137500000.00</b>	<b>30900000.00</b>	<b>0.00</b>	<b>106600000.00</b>	<b>30900000.00</b>	
SH	7698	Grant to Energy Education Park									
VC	Voted										
1	14	002	35000000.00	0.00	0.00	35000000.00	9000000.00		26000000.00	9000000.00	74.29
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>26000000.00</b>	<b>9000000.00</b>	
<b>Total: 7698</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>26000000.00</b>	<b>9000000.00</b>	
<b>Total: 0101</b>			<b>287500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287500000.00</b>	<b>45400000.00</b>	<b>0.00</b>	<b>242100000.00</b>	<b>45400000.00</b>	
<b>Total: 101</b>			<b>287500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287500000.00</b>	<b>45400000.00</b>	<b>0.00</b>	<b>242100000.00</b>	<b>45400000.00</b>	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7696	Grant for Promotion of Non-Conentional Energy									
VC	Voted										
1	14	002	8250000.00	0.00	0.00	8250000.00	4950000.00		3300000.00	4950000.00	40.00
<b>Total: Voted</b>			<b>8250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8250000.00</b>	<b>4950000.00</b>	<b>0.00</b>	<b>3300000.00</b>	<b>4950000.00</b>	
<b>Total: 7696</b>			<b>8250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8250000.00</b>	<b>4950000.00</b>	<b>0.00</b>	<b>3300000.00</b>	<b>4950000.00</b>	
SH	7697	Programmes Related to Bio-Energy									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7697	Programmes Related to Bio-Energy									
<b>VC</b>	Voted										
1	14	002	11000000.00	0.00	0.00	11000000.00	0.00		11000000.00	0.00	100.00
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>0.00</b>	
<b>Total: 7697</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>0.00</b>	
<b>Total: 0101</b>			<b>19250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19250000.00</b>	<b>4950000.00</b>	<b>0.00</b>	<b>14300000.00</b>	<b>4950000.00</b>	
<b>GH</b>	0410	Energy Development Fund									
<b>SH</b>	3188	Grant in Aid to Energy Development Institution									
<b>VC</b>	Voted										
1	14	001	90000000.00	0.00	0.00	90000000.00	0.00		90000000.00	0.00	100.00
<b>Total: Voted</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>0.00</b>	
<b>Total: 3188</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>0.00</b>	
<b>SH</b>	5695	Chhattisgarh Biofuel Vikas Pradhikaran									
<b>VC</b>	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	0.00		500000.00	0.00	100.00
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	
<b>Total: 5695</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	
<b>SH</b>	6785	Expenditure from Energy Conservation Fund									
<b>VC</b>	Voted										
1	14	002	5000000.00	0.00	0.00	5000000.00	2700000.00		2300000.00	2700000.00	46.00
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>2300000.00</b>	<b>2700000.00</b>	
<b>Total: 6785</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>2300000.00</b>	<b>2700000.00</b>	
<b>Total: 0410</b>			<b>95500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95500000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>92800000.00</b>	<b>2700000.00</b>	
<b>Total: 800</b>			<b>114750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114750000.00</b>	<b>7650000.00</b>	<b>0.00</b>	<b>107100000.00</b>	<b>7650000.00</b>	
<b>Total: 2810</b>			<b>402250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402250000.00</b>	<b>53050000.00</b>	<b>0.00</b>	<b>349200000.00</b>	<b>53050000.00</b>	
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS									
<b>SM</b>	02	Thermal Power Generation									
<b>MI</b>	190	Investments In Public Sector And Other									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7498	Capital Expenditure on Electricity Distribution /Production/Generation									
<b>VC</b>	Voted										
1	32		477000000.00	0.00	0.00	477000000.00	477000000.00			477000000.00	
<b>Total: Voted</b>			<b>477000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477000000.00</b>	<b>477000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477000000.00</b>	
<b>Total: 7498</b>			<b>477000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477000000.00</b>	<b>477000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477000000.00</b>	
<b>Total: 0101</b>			<b>477000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477000000.00</b>	<b>477000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477000000.00</b>	
<b>Total: 190</b>			<b>477000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477000000.00</b>	<b>477000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477000000.00</b>	
<b>Total: 02</b>			<b>477000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477000000.00</b>	<b>477000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477000000.00</b>	
<b>SM</b>	05	Transmission And Distribution									
<b>MI</b>	800	Other Expenditure									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	05	Transmission And Distribution									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7878	Development of Electric Infrastructure under SERIKHEDI Special Housing Scheme									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7878</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 800</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 05</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SM	06	Rural Electrification									
MI	190	Investments In Public Sector And Other									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7655	Ekikrit Vidyut Vikas Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7655</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	41000000.00	0.00	0.00	41000000.00	24600000.00		16400000.00	24600000.00	40.00
<b>Total: Voted</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>24600000.00</b>	<b>0.00</b>	<b>16400000.00</b>	<b>24600000.00</b>	
<b>Total: 8965</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>24600000.00</b>	<b>0.00</b>	<b>16400000.00</b>	<b>24600000.00</b>	
<b>Total: 0101</b>			<b>41100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41100000.00</b>	<b>24700000.00</b>	<b>0.00</b>	<b>16400000.00</b>	<b>24700000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7652	Dindayal Upadhyay Gramjyoti Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7652</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7655	Ekikrit Vidyut Vikas Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7655</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0701</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 190</b>			<b>41300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41300000.00</b>	<b>24900000.00</b>	<b>0.00</b>	<b>16400000.00</b>	<b>24900000.00</b>	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6758	Energification of Agriculture Pump									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS									
<b>SM</b>	06	Rural Electrification									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6758	Energification of Agriculture Pump									
<b>VC</b>	Voted										
1	45	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6758</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7899	Pump Feeder Transmission Scheme									
<b>VC</b>	Voted										
1	45	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7899</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>100001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100001000.00</b>	<b>100001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100001000.00</b>	
<b>GH</b>	0410	ENERGY DEVELOPMENT FUND									
<b>SH</b>	6758	Energificaion of Agriculture Pump									
<b>VC</b>	Voted										
1	45	001	500000000.00	0.00	0.00	500000000.00	300000000.00		200000000.00	300000000.00	40.00
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>300000000.00</b>	
<b>Total: 6758</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>300000000.00</b>	
<b>Total: 0410</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>300000000.00</b>	
<b>Total: 800</b>			<b>600001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600001000.00</b>	<b>400001000.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>400001000.00</b>	
<b>Total: 06</b>			<b>641301000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>641301000.00</b>	<b>424901000.00</b>	<b>0.00</b>	<b>216400000.00</b>	<b>424901000.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	001	Direction And Administration									
<b>SH</b>	4281	Collection charges-electricity duty									
<b>VC</b>	Voted										
1	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 4281</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 001</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>MI</b>	004	Research and Development									
<b>GH</b>	0410	Energy Development Fund									
<b>SH</b>	7871	Establishment of Library by Central research Institute									
<b>VC</b>	Voted										
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7871</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0410</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 004</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>MI</b>	101	Investment in State Electricity Boards									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS									
<b>SM</b>	80	General									
<b>MI</b>	101	Investment in State Electricity Boards									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7897	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7897</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	8548	Mukhya Mantri Shahri Vidiuti Karan Yojana									
<b>VC</b>	Voted										
1	45	001	200000000.00	0.00	0.00	200000000.00	140000000.00		60000000.00	140000000.00	30.00
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>140000000.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>140000000.00</b>	
<b>Total: 8548</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>140000000.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>140000000.00</b>	
<b>Total: 0101</b>			<b>200100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200100000.00</b>	<b>140100000.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>140100000.00</b>	
<b>Total: 101</b>			<b>200100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200100000.00</b>	<b>140100000.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>140100000.00</b>	
<b>Total: 80</b>			<b>200610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200610000.00</b>	<b>140610000.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>140610000.00</b>	
<b>Total: 4801</b>			<b>1319011000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1319011000.00</b>	<b>1042611000.00</b>	<b>0.00</b>	<b>276400000.00</b>	<b>1042611000.00</b>	
<b>MH</b>	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
<b>MI</b>	101	Bio-Energy									
<b>GH</b>	0410	Energy Development Fund									
<b>SH</b>	7652	E									
<b>VC</b>	Voted										
1	45	001	0.00	191100000.00	0.00	191100000.00	0.00		191100000.00	0.00	100.00
<b>Total: Voted</b>			<b>0.00</b>	<b>191100000.00</b>	<b>0.00</b>	<b>191100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191100000.00</b>	<b>0.00</b>	
<b>Total: 7652</b>			<b>0.00</b>	<b>191100000.00</b>	<b>0.00</b>	<b>191100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191100000.00</b>	<b>0.00</b>	
<b>SH</b>	7897	E									
<b>VC</b>	Voted										
1	45	001	0.00	339000000.00	0.00	339000000.00	0.00		339000000.00	0.00	100.00
<b>Total: Voted</b>			<b>0.00</b>	<b>339000000.00</b>	<b>0.00</b>	<b>339000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339000000.00</b>	<b>0.00</b>	
<b>Total: 7897</b>			<b>0.00</b>	<b>339000000.00</b>	<b>0.00</b>	<b>339000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339000000.00</b>	<b>0.00</b>	
<b>Total: 0410</b>			<b>0.00</b>	<b>225000000.00</b>	<b>0.00</b>	<b>225000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225000000.00</b>	<b>0.00</b>	
<b>Total: 101</b>			<b>0.00</b>	<b>225000000.00</b>	<b>0.00</b>	<b>225000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225000000.00</b>	<b>0.00</b>	
<b>MI</b>	102	Solar									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7693	Grant For Solar Pump									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total: 7693</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>SH</b>	7897	Pradhan Mantri Sahay Bijli Har Ghar Yojna (Saubhagya Yojna)									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		12	EXPENDITURE PERTAINING TO ENERGY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
<b>MI</b>	102	Solar									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7897	Pradhan Mantri Sahay Bijli Har Ghar Yojna (Saubhagya Yojna)									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7897</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total: 8965</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total: 0101</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>220000.00</b>	<b>0.00</b>	<b>80000.00</b>	<b>220000.00</b>	
<b>GH</b>	0311	NABARD Aided Projects									
<b>SH</b>	7693	Grant in Aid to Solar Pump									
<b>VC</b>	Voted										
1	45	001	2200000000.00	0.00	0.00	2200000000.00	1320000000.00		880000000.00	1320000000.00	40.00
<b>Total: Voted</b>			<b>2200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000000.00</b>	<b>1320000000.00</b>	<b>0.00</b>	<b>880000000.00</b>	<b>1320000000.00</b>	
<b>Total: 7693</b>			<b>2200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000000.00</b>	<b>1320000000.00</b>	<b>0.00</b>	<b>880000000.00</b>	<b>1320000000.00</b>	
<b>Total: 0311</b>			<b>2200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000000.00</b>	<b>1320000000.00</b>	<b>0.00</b>	<b>880000000.00</b>	<b>1320000000.00</b>	
<b>GH</b>	0410	Energy Development Fund									
<b>SH</b>	7693	Grant in Aid to Solar Pump									
<b>VC</b>	Voted										
1	45	001	185000000.00	0.00	0.00	185000000.00	111000000.00		74000000.00	111000000.00	40.00
<b>Total: Voted</b>			<b>185000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185000000.00</b>	<b>111000000.00</b>	<b>0.00</b>	<b>74000000.00</b>	<b>111000000.00</b>	
<b>Total: 7693</b>			<b>185000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185000000.00</b>	<b>111000000.00</b>	<b>0.00</b>	<b>74000000.00</b>	<b>111000000.00</b>	
<b>SH</b>	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total: 8965</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total: 0410</b>			<b>185100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185100000.00</b>	<b>111060000.00</b>	<b>0.00</b>	<b>74040000.00</b>	<b>111060000.00</b>	
<b>Total: 102</b>			<b>2385400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2385400000.00</b>	<b>1431280000.00</b>	<b>0.00</b>	<b>954120000.00</b>	<b>1431280000.00</b>	
<b>Total: 4810</b>			<b>2385400000.00</b>	<b>225000000.00</b>	<b>0.00</b>	<b>2610400000.00</b>	<b>1431280000.00</b>	<b>0.00</b>	<b>1179120000.00</b>	<b>1431280000.00</b>	
<b>Total: 12</b>			<b>25370181000.00</b>	<b>815000000.00</b>	<b>0.00</b>	<b>26185181000.00</b>	<b>14633036323.00</b>	<b>1667255327.00</b>	<b>13219400004.00</b>	<b>12965780996.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		Grant Number		13 AGRICULTURE					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	001	Direction and Administration-									
SH	119	Subordinate and expert Staff ( Distt. and Sub Ordinate Level )									
VC	Charged										
1	15		1000000.00	0.00	0.00	1000000.00	438935.00		561065.00	438935.00	56.11
<b>Total: Charged</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>438935.00</b>	<b>0.00</b>	<b>561065.00</b>	<b>438935.00</b>	
VC	Voted										
1	01	001	2750000000.00	0.00	0.00	2750000000.00	936997517.00	218843151.00	2031845634.00	718154366.00	73.89
2	01	003	357500000.00	0.00	0.00	357500000.00	132769722.00	29146942.00	253877220.00	103622780.00	71.01
3	01	005	7000000.00	0.00	0.00	7000000.00	2508783.00	515090.00	5006307.00	1993693.00	71.52
4	01	006	65000000.00	0.00	0.00	65000000.00	26346048.00	4546816.00	43200768.00	21799232.00	66.46
5	01	008	110000.00	0.00	0.00	110000.00	42134.00	8500.00	76366.00	33634.00	69.42
6	01	014	35000000.00	0.00	0.00	35000000.00	17038324.00	2174541.00	20136217.00	14863783.00	57.53
7	01	015	11000000.00	0.00	0.00	11000000.00	2500410.00	1554114.00	10053704.00	946296.00	91.40
8	01	020	9000000.00	0.00	0.00	9000000.00	4888000.00	112000.00	4224000.00	4776000.00	46.93
9	01	021	-9000000.00	0.00	0.00	-9000000.00	-5942750.00	-467400.00	-3524650.00	-5475350.00	39.16
10	01	024	700000.00	0.00	0.00	700000.00	-100000.00		800000.00	-100000.00	114.29
11	01	025	-700000.00	0.00	0.00	-700000.00	-700000.00			-700000.00	
12	02	004	500000.00	0.00	0.00	500000.00	213641.00	36925.00	323284.00	176716.00	64.66
13	02	005	5000000.00	0.00	0.00	5000000.00	2402179.00	401667.00	2999488.00	2000512.00	59.99
14	03	001	12500000.00	0.00	0.00	12500000.00	8721174.00	438561.00	4217387.00	8282613.00	33.74
15	03	002	500000.00	0.00	0.00	500000.00	474298.00	19580.00	45282.00	454718.00	9.06
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	500000.00	0.00	0.00	500000.00	287280.00	10000.00	222720.00	277280.00	44.54
18	04	002	1000000.00	0.00	0.00	1000000.00	629801.00	49264.00	419463.00	580537.00	41.95
19	04	003	1000000.00	0.00	0.00	1000000.00	482995.00	65010.00	582015.00	417985.00	58.20
20	04	004	80000.00	0.00	0.00	80000.00	39629.00	1300.00	41671.00	38329.00	52.09
21	04	005	5500000.00	0.00	0.00	5500000.00	3642616.00	1066607.00	2923991.00	2576009.00	53.16
22	04	006	750000.00	0.00	0.00	750000.00	623507.00	29326.00	155819.00	594181.00	20.78
23	04	007	2800000.00	0.00	0.00	2800000.00	1472391.00	239853.00	1567462.00	1232538.00	55.98
24	04	008	3200000.00	0.00	0.00	3200000.00	1828839.00	197931.00	1569092.00	1630908.00	49.03
25	04	009	1300000.00	0.00	0.00	1300000.00	631784.00	97263.00	765479.00	534521.00	58.88
26	04	011	5300000.00	0.00	0.00	5300000.00	2761538.00	602068.00	3140530.00	2159470.00	59.26
27	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	24	001	2000000.00	0.00	0.00	2000000.00	1180770.00	252878.00	1072108.00	927892.00	53.61
29	24	002	500000.00	0.00	0.00	500000.00	297539.00	62062.00	264523.00	235477.00	52.90
30	25	006	1800000.00	0.00	0.00	1800000.00	1002001.00	99155.00	897154.00	902846.00	49.84
31	74		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>3273940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3273940000.00</b>	<b>1147140170.00</b>	<b>260103204.00</b>	<b>2386903034.00</b>	<b>887036966.00</b>	
<b>Total: 119</b>			<b>3274940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3274940000.00</b>	<b>1147579105.00</b>	<b>260103204.00</b>	<b>2387464099.00</b>	<b>887475901.00</b>	
SH	124	Superintendence ( Division Level Staff )									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	20823188.00	4425403.00	43602215.00	16397785.00	72.67

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		13	AGRICULTURE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	001	Direction and Administration-										
<b>SH</b>	124	Superintendence ( Division Level Staff )										
<b>VC</b>	Voted											
2	01	003	7800000.00	0.00	0.00	7800000.00	2632892.00	534657.00	5701765.00	2098235.00	73.10	
3	01	005	200000.00	0.00	0.00	200000.00	90106.00	12205.00	122099.00	77901.00	61.05	
4	01	006	1700000.00	0.00	0.00	1700000.00	784134.00	99740.00	1015606.00	684394.00	59.74	
5	01	008	70000.00	0.00	0.00	70000.00	40326.00	3683.00	33357.00	36643.00	47.65	
6	01	014	600000.00	0.00	0.00	600000.00	271619.00	31603.00	359984.00	240016.00	60.00	
7	01	015	800000.00	0.00	0.00	800000.00	83677.00		716323.00	83677.00	89.54	
8	01	020	800000.00	0.00	0.00	800000.00	560000.00		240000.00	560000.00	30.00	
9	01	021	-800000.00	0.00	0.00	-800000.00	-603600.00	-23600.00	-220000.00	-580000.00	27.50	
10	02	004	500000.00	0.00	0.00	500000.00	104319.00	34754.00	430435.00	69565.00	86.09	
11	03	001	700000.00	0.00	0.00	700000.00	397312.00	28646.00	331334.00	368666.00	47.33	
12	03	002	100000.00	0.00	0.00	100000.00	86165.00		13835.00	86165.00	13.84	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	04	001	100000.00	0.00	0.00	100000.00	23455.00		76545.00	23455.00	76.55	
15	04	002	500000.00	0.00	0.00	500000.00	407626.00	20574.00	112948.00	387052.00	22.59	
16	04	003	500000.00	0.00	0.00	500000.00	221610.00	27745.00	306135.00	193865.00	61.23	
17	04	004	30000.00	0.00	0.00	30000.00	12256.00		17744.00	12256.00	59.15	
18	04	005	800000.00	0.00	0.00	800000.00	419455.00	63660.00	444205.00	355795.00	55.53	
19	04	006	50000.00	0.00	0.00	50000.00	24980.00	4660.00	29680.00	20320.00	59.36	
20	04	007	500000.00	0.00	0.00	500000.00	238841.00	40243.00	301402.00	198598.00	60.28	
21	04	008	350000.00	0.00	0.00	350000.00	42650.00	2175.00	309525.00	40475.00	88.44	
22	04	009	500000.00	0.00	0.00	500000.00	140115.00	12507.00	372392.00	127608.00	74.48	
23	04	011	900000.00	0.00	0.00	900000.00	248778.00	122932.00	774154.00	125846.00	86.02	
24	04	013	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
25	24	001	300000.00	0.00	0.00	300000.00	132341.00	39640.00	207299.00	92701.00	69.10	
26	24	002	120000.00	0.00	0.00	120000.00	80655.00		39345.00	80655.00	32.79	
<b>Total: Voted</b>			<b>77380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77380000.00</b>	<b>27522900.00</b>	<b>5481227.00</b>	<b>55338327.00</b>	<b>22041673.00</b>		
<b>Total: 124</b>			<b>77380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77380000.00</b>	<b>27522900.00</b>	<b>5481227.00</b>	<b>55338327.00</b>	<b>22041673.00</b>		
<b>SH</b>	4288	Direction (Staff at Headquarters Level)										
<b>VC</b>	Charged											
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
<b>VC</b>	Voted											
1	01	001	82000000.00	0.00	0.00	82000000.00	18977472.00	6706061.00	69728589.00	12271411.00	85.03	
2	01	003	10660000.00	0.00	0.00	10660000.00	2668877.00	779028.00	8770151.00	1889849.00	82.27	
3	01	006	2800000.00	0.00	0.00	2800000.00	921110.00	176931.00	2055821.00	744179.00	73.42	
4	01	008	150000.00	0.00	0.00	150000.00	73245.00	9150.00	85905.00	64095.00	57.27	
5	01	014	800000.00	0.00	0.00	800000.00	371398.00	26207.00	454809.00	345191.00	56.85	
6	01	015	3000000.00	0.00	0.00	3000000.00	4598.00		2995402.00	4598.00	99.85	
7	01	020	700000.00	0.00	0.00	700000.00	532000.00		168000.00	532000.00	24.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	4288	Direction (Staff at Headquarters Level)									
<b>VC</b>	Voted										
8	01	021	-700000.00	0.00	0.00	-700000.00	-520800.00	-18400.00	-197600.00	-502400.00	28.23
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	005	1200000.00	0.00	0.00	1200000.00	491600.00	73660.00	782060.00	417940.00	65.17
12	03	001	1400000.00	0.00	0.00	1400000.00	692697.00	103292.00	810595.00	589405.00	57.90
13	03	002	50000.00	0.00	0.00	50000.00	50000.00	4000.00	4000.00	46000.00	8.00
14	03	003	100000.00	0.00	0.00	100000.00	70686.00		29314.00	70686.00	29.31
15	03	006	30000.00	0.00	0.00	30000.00	12306.00	1080.00	18774.00	11226.00	62.58
16	04	001	250000.00	0.00	0.00	250000.00	190000.00		60000.00	190000.00	24.00
17	04	002	430000.00	0.00	0.00	430000.00	236232.00	15511.00	209279.00	220721.00	48.67
18	04	003	50000.00	0.00	0.00	50000.00	6812.00		43188.00	6812.00	86.38
19	04	004	20000.00	0.00	0.00	20000.00	10685.00		9315.00	10685.00	46.58
20	04	005	280000.00	0.00	0.00	280000.00	-638573.00	259170.00	1177743.00	-897743.00	420.62
21	04	006	160000.00	0.00	0.00	160000.00	95840.00		64160.00	95840.00	40.10
22	04	007	750000.00	0.00	0.00	750000.00	193091.00	48933.00	605842.00	144158.00	80.78
23	04	008	220000.00	0.00	0.00	220000.00	49134.00		170866.00	49134.00	77.67
24	04	009	2000000.00	0.00	0.00	2000000.00	1516004.00		483996.00	1516004.00	24.20
25	04	011	2200000.00	0.00	0.00	2200000.00	453059.00	315243.00	2062184.00	137816.00	93.74
26	05		400000.00	0.00	0.00	400000.00	90000.00		310000.00	90000.00	77.50
27	24	001	650000.00	0.00	0.00	650000.00	231692.00	189497.00	607805.00	42195.00	93.51
28	24	002	80000.00	0.00	0.00	80000.00	9979.00		70021.00	9979.00	87.53
29	74		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>113680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113680000.00</b>	<b>30789144.00</b>	<b>8689363.00</b>	<b>91580219.00</b>	<b>22099781.00</b>	
<b>Total: 4288</b>			<b>114180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114180000.00</b>	<b>31289144.00</b>	<b>8689363.00</b>	<b>91580219.00</b>	<b>22599781.00</b>	
<b>SH</b>	6931	Chhattisgarh state farmer welfare council									
<b>VC</b>	Voted										
1	01	001	2000000.00	0.00	0.00	2000000.00	1006926.00	48326.00	1041400.00	958600.00	52.07
2	01	003	260000.00	0.00	0.00	260000.00	130998.00	5388.00	134390.00	125610.00	51.69
3	01	006	120000.00	0.00	0.00	120000.00	92667.00	830.00	28163.00	91837.00	23.47
4	01	008	10000.00	0.00	0.00	10000.00	8200.00	150.00	1950.00	8050.00	19.50
5	01	014	400000.00	0.00	0.00	400000.00	388300.00	925.00	12625.00	387375.00	3.16
6	01	015	10000.00	0.00	0.00	10000.00	-767917.00		777917.00	-767917.00	7779.17
7	01	016	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
8	01	020	20000.00	0.00	0.00	20000.00	4000.00		16000.00	4000.00	80.00
9	01	021	-20000.00	0.00	0.00	-20000.00	-16800.00	-1600.00	-4800.00	-15200.00	24.00
10	02	004	30000.00	0.00	0.00	30000.00	86.00		29914.00	86.00	99.71
11	02	005	600000.00	0.00	0.00	600000.00	522410.00	11750.00	89340.00	510660.00	14.89
12	03	001	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
13	03	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	

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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	6931	Chhattisgarh state farmer welfare council									
<b>VC</b>	Voted										
14	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
15	04	001	5000.00	0.00	0.00	5000.00	4855.00		145.00	4855.00	2.90
16	04	002	20000.00	0.00	0.00	20000.00	11669.00	485.00	8816.00	11184.00	44.08
17	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
19	04	005	150000.00	0.00	0.00	150000.00	138940.00		11060.00	138940.00	7.37
20	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
21	04	007	100000.00	0.00	0.00	100000.00	99169.00		831.00	99169.00	0.83
22	04	008	80000.00	0.00	0.00	80000.00	55987.00	8121.00	32134.00	47866.00	40.17
23	04	009	50000.00	0.00	0.00	50000.00	44700.00		5300.00	44700.00	10.60
24	04	011	250000.00	0.00	0.00	250000.00	165917.00	21387.00	105470.00	144530.00	42.19
25	04	012	50000.00	0.00	0.00	50000.00	49725.00		275.00	49725.00	0.55
26	04	013	500000.00	0.00	0.00	500000.00	411912.00		88088.00	411912.00	17.62
27	04	014	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
28	24		80000.00	0.00	0.00	80000.00	30475.00		49525.00	30475.00	61.91
<b>Total: Voted</b>			<b>7545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7545000.00</b>	<b>5212219.00</b>	<b>95762.00</b>	<b>2428543.00</b>	<b>5116457.00</b>	
<b>Total: 6931</b>			<b>7545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7545000.00</b>	<b>5212219.00</b>	<b>95762.00</b>	<b>2428543.00</b>	<b>5116457.00</b>	
<b>SH</b>	6961	Land used board									
<b>VC</b>	Voted										
1	01	001	3200000.00	0.00	0.00	3200000.00	2870815.00	75700.00	404885.00	2795115.00	12.65
2	01	003	416000.00	0.00	0.00	416000.00	358907.00	9084.00	66177.00	349823.00	15.91
3	01	006	150000.00	0.00	0.00	150000.00	142796.00	1801.00	9005.00	140995.00	6.00
4	01	008	5000.00	0.00	0.00	5000.00	4550.00	75.00	525.00	4475.00	10.50
5	01	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	01	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
9	02	004	50000.00	0.00	0.00	50000.00	35826.00	8920.00	23094.00	26906.00	46.19
10	03	001	10000.00	0.00	0.00	10000.00	10000.00	6560.00	6560.00	3440.00	65.60
11	03	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
15	04	003	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
16	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
18	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
19	04	007	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
20	04	008	35000.00	0.00	0.00	35000.00	7172.00		27828.00	7172.00	79.51

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Month & Year of Account			12	2019							
Grant Number			13	AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	6961	Land used board									
<b>VC</b>	Voted										
21	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	011	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	04	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
24	24		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
<b>Total: Voted</b>			<b>4102000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4102000.00</b>	<b>3666066.00</b>	<b>102140.00</b>	<b>538074.00</b>	<b>3563926.00</b>	
<b>Total: 6961</b>			<b>4102000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4102000.00</b>	<b>3666066.00</b>	<b>102140.00</b>	<b>538074.00</b>	<b>3563926.00</b>	
<b>Total: 001</b>			<b>3478147000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3478147000.00</b>	<b>1215269434.00</b>	<b>274471696.00</b>	<b>2537349262.00</b>	<b>940797738.00</b>	
<b>MI</b>	102	Food grain Crops-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8936	Loan Grant to Joint Liability Group									
<b>VC</b>	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	5915000.00		85000.00	5915000.00	1.42
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5915000.00</b>	<b>0.00</b>	<b>85000.00</b>	<b>5915000.00</b>	
<b>Total: 8936</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5915000.00</b>	<b>0.00</b>	<b>85000.00</b>	<b>5915000.00</b>	
<b>SH</b>	8972	Insentive Scheme on Paddy Production									
<b>VC</b>	Voted										
1	14	012	25000000000.00	4715000000.00	0.00	29715000000.00	27844200000.00	4476800.00	1875276800.00	27839723200.00	6.31
<b>Total: Voted</b>			<b>25000000000.00</b>	<b>4715000000.00</b>	<b>0.00</b>	<b>29715000000.00</b>	<b>27844200000.00</b>	<b>4476800.00</b>	<b>1875276800.00</b>	<b>27839723200.00</b>	
<b>Total: 8972</b>			<b>25000000000.00</b>	<b>4715000000.00</b>	<b>0.00</b>	<b>29715000000.00</b>	<b>27844200000.00</b>	<b>4476800.00</b>	<b>1875276800.00</b>	<b>27839723200.00</b>	
<b>Total: 0101</b>			<b>25006000000.00</b>	<b>4715000000.00</b>	<b>0.00</b>	<b>29721000000.00</b>	<b>27850115000.00</b>	<b>4476800.00</b>	<b>1875361800.00</b>	<b>27845638200.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7255	Rashtriya Khadya Suraksha Mission									
<b>VC</b>	Voted										
1	14	012	600000000.00	0.00	0.00	600000000.00	197139000.00		402861000.00	197139000.00	67.14
<b>Total: Voted</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>197139000.00</b>	<b>0.00</b>	<b>402861000.00</b>	<b>197139000.00</b>	
<b>Total: 7255</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>197139000.00</b>	<b>0.00</b>	<b>402861000.00</b>	<b>197139000.00</b>	
<b>SH</b>	7258	National Mission on Oilseeds and Oil Pump									
<b>VC</b>	Voted										
1	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	05		3000000.00	0.00	0.00	3000000.00	2654000.00		346000.00	2654000.00	11.53
3	13	001	43250000.00	0.00	0.00	43250000.00	43190046.00	12392502.00	12452456.00	30797544.00	28.79
<b>Total: Voted</b>			<b>46750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46750000.00</b>	<b>46344046.00</b>	<b>12392502.00</b>	<b>12798456.00</b>	<b>33951544.00</b>	
<b>Total: 7258</b>			<b>46750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46750000.00</b>	<b>46344046.00</b>	<b>12392502.00</b>	<b>12798456.00</b>	<b>33951544.00</b>	
<b>Total: 0701</b>			<b>646750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>646750000.00</b>	<b>243483046.00</b>	<b>12392502.00</b>	<b>415659456.00</b>	<b>231090544.00</b>	
<b>Total: 102</b>			<b>25652750000.00</b>	<b>4715000000.00</b>	<b>0.00</b>	<b>30367750000.00</b>	<b>28093598046.00</b>	<b>16869302.00</b>	<b>2291021256.00</b>	<b>28076728744.00</b>	
<b>MI</b>	103	Seeds-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6820	Krishak Samagra vikas yojana									
<b>VC</b>	Voted										



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Month & Year of Account											
12 2019											
Grant Number			13 AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	103	Seeds-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6820	Krishak Samagra vikas yojana									
VC	Voted										
1	13	001	363900000.00	0.00	0.00	363900000.00	152055651.00	104595935.00	316440284.00	47459716.00	86.96
2	14	012	21100000.00	0.00	0.00	21100000.00	14652640.00	663520.00	7110880.00	13989120.00	33.70
<b>Total: Voted</b>			<b>385000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385000000.00</b>	<b>166708291.00</b>	<b>105259455.00</b>	<b>323551164.00</b>	<b>61448836.00</b>	
<b>Total: 6820</b>			<b>385000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385000000.00</b>	<b>166708291.00</b>	<b>105259455.00</b>	<b>323551164.00</b>	<b>61448836.00</b>	
SH	8987	Seed Quality Validation Laboratory									
VC	Voted										
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 8987</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0101</b>			<b>385010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385010000.00</b>	<b>166718291.00</b>	<b>105259455.00</b>	<b>323551164.00</b>	<b>61458836.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7264	N.M.A.E.T. Submission on Agriculture Extentation Scheme									
VC	Voted										
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00	2010000.00	2010000.00	2990000.00	40.20
2	14	012	51000000.00	0.00	0.00	51000000.00	33055090.00		17944910.00	33055090.00	35.19
<b>Total: Voted</b>			<b>56000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56000000.00</b>	<b>38055090.00</b>	<b>2010000.00</b>	<b>19954910.00</b>	<b>36045090.00</b>	
<b>Total: 7264</b>			<b>56000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56000000.00</b>	<b>38055090.00</b>	<b>2010000.00</b>	<b>19954910.00</b>	<b>36045090.00</b>	
<b>Total: 0701</b>			<b>56000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56000000.00</b>	<b>38055090.00</b>	<b>2010000.00</b>	<b>19954910.00</b>	<b>36045090.00</b>	
SH	898	Agriculture Demonstration and Seed farms									
VC	Voted										
1	01	001	39000000.00	0.00	0.00	39000000.00	17199292.00	2959590.00	24760298.00	14239702.00	63.49
2	01	003	5070000.00	0.00	0.00	5070000.00	2241193.00	329949.00	3158756.00	1911244.00	62.30
3	01	005	100000.00	0.00	0.00	100000.00	48050.00	6120.00	58070.00	41930.00	58.07
4	01	006	650000.00	0.00	0.00	650000.00	318825.00	47914.00	379089.00	270911.00	58.32
5	01	014	350000.00	0.00	0.00	350000.00	197115.00	17225.00	170110.00	179890.00	48.60
6	01	015	300000.00	0.00	0.00	300000.00	272520.00		27480.00	272520.00	9.16
7	01	020	400000.00	0.00	0.00	400000.00	304000.00		96000.00	304000.00	24.00
8	01	021	-400000.00	0.00	0.00	-400000.00	-322200.00	-11000.00	-88800.00	-311200.00	22.20
9	02	004	17000000.00	0.00	0.00	17000000.00	1479971.00	418450.00	15938479.00	1061521.00	93.76
10	03	001	250000.00	0.00	0.00	250000.00	140028.00		109972.00	140028.00	43.99
11	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	04	001	20000.00	0.00	0.00	20000.00	19000.00		1000.00	19000.00	5.00
13	04	003	300000.00	0.00	0.00	300000.00	220230.00	20000.00	99770.00	200230.00	33.26
14	04	004	10000.00	0.00	0.00	10000.00	9500.00		500.00	9500.00	5.00
15	04	005	3000000.00	0.00	0.00	3000000.00	1238290.00	239095.00	2000805.00	999195.00	66.69
16	04	006	40000.00	0.00	0.00	40000.00	32442.00	5000.00	12558.00	27442.00	31.40
17	04	007	350000.00	0.00	0.00	350000.00	186299.00	39216.00	202917.00	147083.00	57.98
18	04	008	350000.00	0.00	0.00	350000.00	214978.00	24460.00	159482.00	190518.00	45.57

Monthly Appropriation Account

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Month & Year of Account			12	2019							
Grant Number			13	AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	103	Seeds-									
<b>SH</b>	898	Agriculture Demonstration and Seed farms									
<b>VC</b>	Voted										
19	04	011	1800000.00	0.00	0.00	1800000.00	1136004.00	164862.00	828858.00	971142.00	46.05
20	24	012	3000000.00	0.00	0.00	3000000.00	1267006.00	206278.00	1939272.00	1060728.00	64.64
21	25	006	9000000.00	0.00	0.00	9000000.00	3342701.00	557102.00	6214401.00	2785599.00	69.05
22	25	007	2500000.00	0.00	0.00	2500000.00	1146591.00	108945.00	1462354.00	1037646.00	58.49
23	27	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>83195000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83195000.00</b>	<b>30796835.00</b>	<b>5133206.00</b>	<b>57531371.00</b>	<b>25663629.00</b>	
<b>Total: 898</b>			<b>83195000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83195000.00</b>	<b>30796835.00</b>	<b>5133206.00</b>	<b>57531371.00</b>	<b>25663629.00</b>	
<b>Total: 103</b>			<b>524205000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524205000.00</b>	<b>235570216.00</b>	<b>112402661.00</b>	<b>401037445.00</b>	<b>123167555.00</b>	
<b>MI</b>	105	Manures and Fertilizers-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7768	Biological Certification Organisation									
<b>VC</b>	Voted										
1	14	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 7768</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>SH</b>	8900	Bio Agriculture Mission									
<b>VC</b>	Voted										
1	04	008	350000.00	0.00	0.00	350000.00	171318.00	22260.00	200942.00	149058.00	57.41
2	05	002	6600000.00	0.00	0.00	6600000.00	2388500.00	684070.00	4895570.00	1704430.00	74.18
3	09		3800000.00	0.00	0.00	3800000.00	2108129.00	58241.00	1750112.00	2049888.00	46.06
4	13	001	61300000.00	0.00	0.00	61300000.00	43356372.00	7977446.00	25921074.00	35378926.00	42.29
5	17		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
6	74		2700000.00	0.00	0.00	2700000.00	1500000.00	100000.00	1300000.00	1400000.00	48.15
<b>Total: Voted</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>49774319.00</b>	<b>8842017.00</b>	<b>34067698.00</b>	<b>40932302.00</b>	
<b>Total: 8900</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>49774319.00</b>	<b>8842017.00</b>	<b>34067698.00</b>	<b>40932302.00</b>	
<b>Total: 0101</b>			<b>81000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81000000.00</b>	<b>55774319.00</b>	<b>8842017.00</b>	<b>34067698.00</b>	<b>46932302.00</b>	
<b>SH</b>	1060	Establishment of Food quality control laboratory									
<b>VC</b>	Voted										
1	01	001	1800000.00	0.00	0.00	1800000.00	8373544.00	988325.00	10614781.00	7385219.00	58.97
2	01	003	2340000.00	0.00	0.00	2340000.00	1125585.00	115944.00	1330359.00	1009641.00	56.85
3	01	006	600000.00	0.00	0.00	600000.00	257889.00	31991.00	374102.00	225898.00	62.35
4	01	008	30000.00	0.00	0.00	30000.00	17175.00	300.00	13125.00	16875.00	43.75
5	01	014	150000.00	0.00	0.00	150000.00	83216.00	7676.00	74460.00	75540.00	49.64
6	01	015	150000.00	0.00	0.00	150000.00	13225.00		136775.00	13225.00	91.18
7	01	020	200000.00	0.00	0.00	200000.00	152000.00	8000.00	56000.00	144000.00	28.00
8	01	021	-200000.00	0.00	0.00	-200000.00	-129600.00	-4800.00	-75200.00	-124800.00	37.60
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	500000.00	0.00	0.00	500000.00	55355.00	38232.00	482877.00	17123.00	96.58

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Month & Year of Account											
12 2019											
Grant Number											
13 AGRICULTURE											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	105	Manures and Fertilizers-									
<b>SH</b>	1060	Establishment of Food quality control laboratory									
<b>VC</b>	Voted										
12	02	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	03	001	50000.00	0.00	0.00	50000.00	15219.00		34781.00	15219.00	69.56
14	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	002	30000.00	0.00	0.00	30000.00	13104.00		16896.00	13104.00	56.32
17	04	003	100000.00	0.00	0.00	100000.00	87528.00		12472.00	87528.00	12.47
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	005	450000.00	0.00	0.00	450000.00	252630.00	19440.00	216810.00	233190.00	48.18
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	80000.00	0.00	0.00	80000.00	73617.00	2831.00	9214.00	70786.00	11.52
22	04	008	70000.00	0.00	0.00	70000.00	38470.00	4429.00	35959.00	34041.00	51.37
23	04	009	80000.00	0.00	0.00	80000.00	51492.00		28508.00	51492.00	35.64
24	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	24	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
26	25	006	350000.00	0.00	0.00	350000.00	120099.00	89268.00	319169.00	30831.00	91.19
<b>Total: Voted</b>			<b>23152000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23152000.00</b>	<b>10772548.00</b>	<b>1301636.00</b>	<b>13681088.00</b>	<b>9470912.00</b>	
<b>Total: 1060</b>			<b>23152000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23152000.00</b>	<b>10772548.00</b>	<b>1301636.00</b>	<b>13681088.00</b>	<b>9470912.00</b>	
<b>SH</b>	7283	Grant for fertiliser trade to Chhattisgarh State Marking Federation									
<b>VC</b>	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7283</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 105</b>			<b>154152000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154152000.00</b>	<b>116546867.00</b>	<b>10143653.00</b>	<b>47748786.00</b>	<b>106403214.00</b>	
<b>MI</b>	107	Plant Protection									
<b>SH</b>	2680	Plant protection Scheme									
<b>VC</b>	Voted										
1	01	001	4700000.00	0.00	0.00	4700000.00	2560823.00	234300.00	2373477.00	2326523.00	50.50
2	01	003	611000.00	0.00	0.00	611000.00	349958.00	28476.00	289518.00	321482.00	47.38
3	01	006	120000.00	0.00	0.00	120000.00	74643.00	6419.00	51776.00	68224.00	43.15
4	01	014	30000.00	0.00	0.00	30000.00	14000.00	1850.00	17850.00	12150.00	59.50
5	01	015	60000.00	0.00	0.00	60000.00	0.00		60000.00	0.00	100.00
6	01	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
7	01	021	-40000.00	0.00	0.00	-40000.00	-31200.00	-1600.00	-10400.00	-29600.00	26.00
8	02	005	300000.00	0.00	0.00	300000.00	108384.00	20920.00	212536.00	87464.00	70.85
9	03	001	10000.00	0.00	0.00	10000.00	6940.00		3060.00	6940.00	30.60
10	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
11	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	04	002	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
13	04	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	

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Month & Year of Account			12	2019								
Grant Number			13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	107	Plant Protection										
<b>SH</b>	2680	Plant protection Scheme										
<b>VC</b>	Voted											
14	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
15	04	005	100000.00	0.00	0.00	100000.00	65040.00	4490.00	39450.00	60550.00	39.45	
16	04	006	7000.00	0.00	0.00	7000.00	7000.00			7000.00		
17	04	007	60000.00	0.00	0.00	60000.00	59243.00		757.00	59243.00	1.26	
18	04	008	60000.00	0.00	0.00	60000.00	49941.00	5700.00	15759.00	44241.00	26.27	
19	04	009	10000.00	0.00	0.00	10000.00	7150.00	700.00	3550.00	6450.00	35.50	
20	04	011	100000.00	0.00	0.00	100000.00	59780.00	4000.00	44220.00	55780.00	44.22	
21	24	012	50000.00	0.00	0.00	50000.00	44440.00		5560.00	44440.00	11.12	
22	25	006	350000.00	0.00	0.00	350000.00	311430.00		38570.00	311430.00	11.02	
<b>Total: Voted</b>			<b>6628000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6628000.00</b>	<b>3787572.00</b>	<b>305255.00</b>	<b>3145683.00</b>	<b>3482317.00</b>		
<b>Total: 2680</b>			<b>6628000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6628000.00</b>	<b>3787572.00</b>	<b>305255.00</b>	<b>3145683.00</b>	<b>3482317.00</b>		
<b>Total: 107</b>			<b>6628000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6628000.00</b>	<b>3787572.00</b>	<b>305255.00</b>	<b>3145683.00</b>	<b>3482317.00</b>		
<b>MI</b>	108	Commercial Crops-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5549	Bonus for Sugarcane Farmers										
<b>VC</b>	Voted											
1	14	012	350000000.00	0.00	0.00	350000000.00	350000000.00			350000000.00		
<b>Total: Voted</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>		
<b>Total: 5549</b>			<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>	<b>350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000000.00</b>		
<b>SH</b>	7946	E										
<b>VC</b>	Voted											
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total: 7946</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total: 0101</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>		
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7242	Rashtriya Krishi Vikas Yojana (Normal)										
<b>VC</b>	Voted											
1	04	008	15000000.00	0.00	0.00	15000000.00	13955000.00		1045000.00	13955000.00	6.97	
2	13	001	275000000.00	0.00	0.00	275000000.00	245159498.00	55212558.00	85053060.00	189946940.00	30.93	
3	14	012	175000000.00	0.00	0.00	175000000.00	173000000.00	48711000.00	50711000.00	124289000.00	28.98	
4	27		225000000.00	0.00	0.00	225000000.00	194169466.00	1472226.00	32302760.00	192697240.00	14.36	
<b>Total: Voted</b>			<b>690000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690000000.00</b>	<b>626283964.00</b>	<b>105395784.00</b>	<b>169111820.00</b>	<b>520888180.00</b>		
<b>Total: 7242</b>			<b>690000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690000000.00</b>	<b>626283964.00</b>	<b>105395784.00</b>	<b>169111820.00</b>	<b>520888180.00</b>		
<b>SH</b>	7266	N.M.S.A. Rainfed Area Development Scheme										
<b>VC</b>	Voted											
1	04	008	6000000.00	0.00	0.00	6000000.00	5355733.00	17395.00	661662.00	5338338.00	11.03	
2	05		800000.00	0.00	0.00	800000.00	670000.00	19995.00	149995.00	650005.00	18.75	
3	13	001	83100000.00	0.00	0.00	83100000.00	56795771.00	2927377.00	29231606.00	53868394.00	35.18	

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Month & Year of Account											
12 2019											
Grant Number			13 AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	108	Commercial Crops-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7266	N.M.S.A. Rainfed Area Development Scheme									
<b>VC</b>	Voted										
4	27	006	33100000.00	0.00	0.00	33100000.00	31352327.00		1747673.00	31352327.00	5.28
<b>Total: Voted</b>			<b>123000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123000000.00</b>	<b>94173831.00</b>	<b>2964767.00</b>	<b>31790936.00</b>	<b>91209064.00</b>	
<b>Total: 7266</b>			<b>123000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123000000.00</b>	<b>94173831.00</b>	<b>2964767.00</b>	<b>31790936.00</b>	<b>91209064.00</b>	
<b>SH</b>	7267	N.M.S.A. Soil Health Management Scheme									
<b>VC</b>	Voted										
1	04	008	1000000.00	0.00	0.00	1000000.00	791418.00	44197.00	252779.00	747221.00	25.28
2	05		1500000.00	0.00	0.00	1500000.00	1164000.00		336000.00	1164000.00	22.40
3	13	001	49600000.00	0.00	0.00	49600000.00	30733402.00	624153.00	19490751.00	30109249.00	39.30
4	14	012	33100000.00	0.00	0.00	33100000.00	21948442.00	844380.00	11995938.00	21104062.00	36.24
<b>Total: Voted</b>			<b>85200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85200000.00</b>	<b>54637262.00</b>	<b>1512730.00</b>	<b>32075468.00</b>	<b>53124532.00</b>	
<b>Total: 7267</b>			<b>85200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85200000.00</b>	<b>54637262.00</b>	<b>1512730.00</b>	<b>32075468.00</b>	<b>53124532.00</b>	
<b>SH</b>	7268	N.M.S.A. Climate Change and Sustenable Agriculture Modeling and Networking									
<b>VC</b>	Voted										
1	14	012	4600000.00	0.00	0.00	4600000.00	4600000.00			4600000.00	
<b>Total: Voted</b>			<b>4600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4600000.00</b>	<b>4600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4600000.00</b>	
<b>Total: 7268</b>			<b>4600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4600000.00</b>	<b>4600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4600000.00</b>	
<b>SH</b>	7684	Pradhan Mamtri Krishi Sichai Yojana									
<b>VC</b>	Voted										
1	04	008	1500000.00	0.00	0.00	1500000.00	1196678.00	26980.00	330302.00	1169698.00	22.02
2	05	002	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
3	14	012	142500000.00	0.00	0.00	142500000.00	73500000.00		69000000.00	73500000.00	48.42
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>80696678.00</b>	<b>26980.00</b>	<b>69330302.00</b>	<b>80669698.00</b>	
<b>Total: 7684</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>80696678.00</b>	<b>26980.00</b>	<b>69330302.00</b>	<b>80669698.00</b>	
<b>SH</b>	7830	Conventional Agricultural Development Seheme									
<b>VC</b>	Voted										
1	04	008	3400000.00	0.00	0.00	3400000.00	2830423.00	67690.00	637267.00	2762733.00	18.74
2	05		10000000.00	0.00	0.00	10000000.00	6374102.00	337324.00	3963222.00	6036778.00	39.63
3	13	001	100100000.00	0.00	0.00	100100000.00	63320231.00	9460265.00	46240034.00	53859966.00	46.19
4	14	012	60500000.00	0.00	0.00	60500000.00	50073751.00	1098899.00	11525148.00	48974852.00	19.05
<b>Total: Voted</b>			<b>174000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174000000.00</b>	<b>122598507.00</b>	<b>10964178.00</b>	<b>62365671.00</b>	<b>111634329.00</b>	
<b>Total: 7830</b>			<b>174000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174000000.00</b>	<b>122598507.00</b>	<b>10964178.00</b>	<b>62365671.00</b>	<b>111634329.00</b>	
<b>SH</b>	7832	Targeted Rise Fellow Area									
<b>VC</b>	Voted										
1	04	008	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
2	13	001	375000000.00	0.00	0.00	375000000.00	228615560.00	66000.00	146450440.00	228549560.00	39.05
3	27		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>477800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477800000.00</b>	<b>331415560.00</b>	<b>66000.00</b>	<b>146450440.00</b>	<b>331349560.00</b>	
<b>Total: 7832</b>			<b>477800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477800000.00</b>	<b>331415560.00</b>	<b>66000.00</b>	<b>146450440.00</b>	<b>331349560.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	108	Commercial Crops-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7833	Reclamation of Problem Soils									
<b>VC</b>	Voted										
1	13	001	40000000.00	0.00	0.00	40000000.00	40000000.00	519287.00	519287.00	39480713.00	1.30
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>519287.00</b>	<b>519287.00</b>	<b>39480713.00</b>	
<b>Total: 7833</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>519287.00</b>	<b>519287.00</b>	<b>39480713.00</b>	
<b>SH</b>	7945	E									
<b>VC</b>	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 7945</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>SH</b>	8942	Rashtriya Krishi Vikas Yojana (Green Revolution)									
<b>VC</b>	Voted										
1	04	008	5000000.00	0.00	0.00	5000000.00	3000000.00	34429.00	2034429.00	2965571.00	40.69
2	13	001	563000000.00	0.00	0.00	563000000.00	448780586.00	68738625.00	182958039.00	380041961.00	32.50
3	14	012	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
4	27		224000000.00	0.00	0.00	224000000.00	220810539.00	7134167.00	10323628.00	213676372.00	4.61
<b>Total: Voted</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>680591125.00</b>	<b>75907221.00</b>	<b>195316096.00</b>	<b>604683904.00</b>	
<b>Total: 8942</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>680591125.00</b>	<b>75907221.00</b>	<b>195316096.00</b>	<b>604683904.00</b>	
<b>Total: 0701</b>			<b>2569600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2569600000.00</b>	<b>2059996927.00</b>	<b>197356947.00</b>	<b>706960020.00</b>	<b>1862639980.00</b>	
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7267	N.M.S.A. Soil Health Management Scheme									
<b>VC</b>	Voted										
1	04	008					-1150.00		1150.00	-1150.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1150.00</b>	<b>0.00</b>	<b>1150.00</b>	<b>-1150.00</b>	
<b>Total: 7267</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1150.00</b>	<b>0.00</b>	<b>1150.00</b>	<b>-1150.00</b>	
<b>Total: 0702</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1150.00</b>	<b>0.00</b>	<b>1150.00</b>	<b>-1150.00</b>	
<b>SH</b>	3911	Scheme of Commercial Crops									
<b>VC</b>	Voted										
1	01	001	7200000.00	0.00	0.00	7200000.00	1874539.00	438100.00	5763561.00	1436439.00	80.05
2	01	003	930000.00	0.00	0.00	930000.00	249876.00	52572.00	732696.00	197304.00	78.78
3	01	006	220000.00	0.00	0.00	220000.00	122854.00	8761.00	105907.00	114093.00	48.14
4	01	014	90000.00	0.00	0.00	90000.00	42328.00	4550.00	52222.00	37778.00	58.02
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	020	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
7	01	021	-100000.00	0.00	0.00	-100000.00	-61000.00	-5000.00	-44000.00	-56000.00	44.00
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	03	001	50000.00	0.00	0.00	50000.00	40146.00		9854.00	40146.00	19.71
12	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			13	AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	108	Commercial Crops-									
<b>SH</b>	3911	Scheme of Commercial Crops									
<b>VC</b>		Voted									
13	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
15	04	003	10000.00	0.00	0.00	10000.00	0.00	10000.00		0.00	100.00
16	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	005	50000.00	0.00	0.00	50000.00	35587.00		14413.00	35587.00	28.83
18	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
19	04	007	20000.00	0.00	0.00	20000.00	15322.00		4678.00	15322.00	23.39
20	04	008	20000.00	0.00	0.00	20000.00	11062.00		8938.00	11062.00	44.69
21	04	009	20000.00	0.00	0.00	20000.00	10900.00		9100.00	10900.00	45.50
22	04	011	70000.00	0.00	0.00	70000.00	30445.00		39555.00	30445.00	56.51
23	24	012	30000.00	0.00	0.00	30000.00	20420.00		9580.00	20420.00	31.93
<b>Total: Voted</b>			<b>8801000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8801000.00</b>	<b>2543479.00</b>	<b>498983.00</b>	<b>6756504.00</b>	<b>2044496.00</b>	
<b>Total: 3911</b>			<b>8801000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8801000.00</b>	<b>2543479.00</b>	<b>498983.00</b>	<b>6756504.00</b>	<b>2044496.00</b>	
<b>Total: 108</b>			<b>2978401000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2978401000.00</b>	<b>2462539256.00</b>	<b>197855930.00</b>	<b>713717674.00</b>	<b>2264683326.00</b>	
<b>MI</b>	109	Extension and Farmers Training-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7677	Crops Extibition									
<b>VC</b>		Voted									
1	13	001	50000000.00	0.00	0.00	50000000.00	35489604.00	3066205.00	17576601.00	32423399.00	35.15
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>35489604.00</b>	<b>3066205.00</b>	<b>17576601.00</b>	<b>32423399.00</b>	
<b>Total: 7677</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>35489604.00</b>	<b>3066205.00</b>	<b>17576601.00</b>	<b>32423399.00</b>	
<b>Total: 0101</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>35489604.00</b>	<b>3066205.00</b>	<b>17576601.00</b>	<b>32423399.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7269	N.M.A.E.T. Submission on Agriculture Extention									
<b>VC</b>		Voted									
1	14	001	25000000.00	0.00	0.00	25000000.00	2447018.00		22552982.00	2447018.00	90.21
2	14	012	175000000.00	0.00	0.00	175000000.00	26533000.00		148467000.00	26533000.00	84.84
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>28980018.00</b>	<b>0.00</b>	<b>171019982.00</b>	<b>28980018.00</b>	
<b>Total: 7269</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>28980018.00</b>	<b>0.00</b>	<b>171019982.00</b>	<b>28980018.00</b>	
<b>SH</b>	7829	National e-governance Plan Agriculture									
<b>VC</b>		Voted									
1	14	012	40000000.00	0.00	0.00	40000000.00	35289984.00	2965980.00	7675996.00	32324004.00	19.19
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>35289984.00</b>	<b>2965980.00</b>	<b>7675996.00</b>	<b>32324004.00</b>	
<b>Total: 7829</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>35289984.00</b>	<b>2965980.00</b>	<b>7675996.00</b>	<b>32324004.00</b>	
<b>Total: 0701</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>64270002.00</b>	<b>2965980.00</b>	<b>178695978.00</b>	<b>61304022.00</b>	
<b>SH</b>	5412	Dr. Khubchand Baghel Krishak Ratna award									
<b>VC</b>		Voted									
1	18		200000.00	0.00	0.00	200000.00	0.00		200000.00	0.00	100.00
2	74		100000.00	0.00	0.00	100000.00	0.00		100000.00	0.00	100.00



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	109	Extension and Farmers Training-									
SH	5412	Dr. Khubchand Baghel Krishak Ratna award									
VC	Voted										
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	
<b>Total: 5412</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	
SH	867	Establishment of farmers training Centres									
VC	Voted										
1	01	001	22500000.00	0.00	0.00	22500000.00	9412493.00	1688257.00	14775764.00	7724236.00	65.67
2	01	003	2925000.00	0.00	0.00	2925000.00	1406162.00	297690.00	1816528.00	1108472.00	62.10
3	01	005	130000.00	0.00	0.00	130000.00	71295.00	7015.00	65720.00	64280.00	50.55
4	01	006	650000.00	0.00	0.00	650000.00	311373.00	43148.00	381775.00	268225.00	58.73
5	01	008	10000.00	0.00	0.00	10000.00	4087.00	525.00	6438.00	3562.00	64.38
6	01	014	170000.00	0.00	0.00	170000.00	100025.00	8325.00	78300.00	91700.00	46.06
7	01	015	150000.00	0.00	0.00	150000.00	140001.00		9999.00	140001.00	6.67
8	01	020	200000.00	0.00	0.00	200000.00	176000.00		24000.00	176000.00	12.00
9	01	021	-200000.00	0.00	0.00	-200000.00	-148000.00	-3200.00	-55200.00	-144800.00	27.60
10	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
12	02	004	150000.00	0.00	0.00	150000.00	94007.00	16650.00	72643.00	77357.00	48.43
13	03	001	180000.00	0.00	0.00	180000.00	82562.00	4486.00	101924.00	78076.00	56.62
14	03	002	30000.00	0.00	0.00	30000.00	26235.00	6380.00	10145.00	19855.00	33.82
15	04	001	40000.00	0.00	0.00	40000.00	30000.00		10000.00	30000.00	25.00
16	04	002	50000.00	0.00	0.00	50000.00	19062.00	2836.00	33774.00	16226.00	67.55
17	04	003	200000.00	0.00	0.00	200000.00	172125.00	12272.00	40147.00	159853.00	20.07
18	04	004	15000.00	0.00	0.00	15000.00	14250.00		750.00	14250.00	5.00
19	04	005	300000.00	0.00	0.00	300000.00	197283.00	34320.00	137037.00	162963.00	45.68
20	04	006	30000.00	0.00	0.00	30000.00	20005.00		9995.00	20005.00	33.32
21	04	007	150000.00	0.00	0.00	150000.00	101695.00		48305.00	101695.00	32.20
22	04	008	220000.00	0.00	0.00	220000.00	91210.00	5900.00	134690.00	85310.00	61.22
23	04	009	100000.00	0.00	0.00	100000.00	64054.00	950.00	36896.00	63104.00	36.90
24	04	011	500000.00	0.00	0.00	500000.00	274104.00	24950.00	250846.00	249154.00	50.17
25	11	013	2000000.00	0.00	0.00	2000000.00	1474800.00	127500.00	652700.00	1347300.00	32.64
26	24	001	220000.00	0.00	0.00	220000.00	109233.00	46339.00	157106.00	62894.00	71.41
27	27	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>30770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30770000.00</b>	<b>14294061.00</b>	<b>2324343.00</b>	<b>18800282.00</b>	<b>11969718.00</b>	
<b>Total: 867</b>			<b>30770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30770000.00</b>	<b>14294061.00</b>	<b>2324343.00</b>	<b>18800282.00</b>	<b>11969718.00</b>	
<b>Total: 109</b>			<b>321070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321070000.00</b>	<b>114053667.00</b>	<b>8356528.00</b>	<b>215372861.00</b>	<b>105697139.00</b>	
MI	110	Crop Insurance-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7797	Pradhan Mantri Fasal Bima Yojana									
VC	Voted										
1	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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Month & Year of Account											
12 2019											
Grant Number			13 AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	110	Crop Insurance-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7797	Pradhan Mantri Fasal Bima Yojana									
<b>VC</b>	Voted										
2	04	009	25000000.00	0.00	0.00	25000000.00	22407500.00	1735000.00	4327500.00	20672500.00	17.31
3	42	005	1561000000.00	0.00	0.00	1561000000.00	1406500000.00	890611785.00	1045111785.00	515888215.00	66.95
<b>Total: Voted</b>			<b>1596000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1596000000.00</b>	<b>1438907500.00</b>	<b>892346785.00</b>	<b>1049439285.00</b>	<b>546560715.00</b>	
<b>Total: 7797</b>			<b>1596000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1596000000.00</b>	<b>1438907500.00</b>	<b>892346785.00</b>	<b>1049439285.00</b>	<b>546560715.00</b>	
<b>Total: 0101</b>			<b>1596000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1596000000.00</b>	<b>1438907500.00</b>	<b>892346785.00</b>	<b>1049439285.00</b>	<b>546560715.00</b>	
<b>Total: 110</b>			<b>1596000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1596000000.00</b>	<b>1438907500.00</b>	<b>892346785.00</b>	<b>1049439285.00</b>	<b>546560715.00</b>	
<b>MI</b>	113	Agricultural Engineering-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8539	Establishment of agricultural machinery service centre									
<b>VC</b>	Voted										
1	13	001	50000000.00	0.00	0.00	50000000.00	29050000.00	5000000.00	25950000.00	24050000.00	51.90
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>29050000.00</b>	<b>5000000.00</b>	<b>25950000.00</b>	<b>24050000.00</b>	
<b>Total: 8539</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>29050000.00</b>	<b>5000000.00</b>	<b>25950000.00</b>	<b>24050000.00</b>	
<b>SH</b>	8907	Grant to Agriculture labours for efficiency upgradation									
<b>VC</b>	Voted										
1	05		2250000.00	0.00	0.00	2250000.00	2145000.00	111000.00	216000.00	2034000.00	9.60
2	13	001	25200000.00	0.00	0.00	25200000.00	10920563.00	679028.00	14958465.00	10241535.00	59.36
<b>Total: Voted</b>			<b>27450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27450000.00</b>	<b>13065563.00</b>	<b>790028.00</b>	<b>15174465.00</b>	<b>12275535.00</b>	
<b>Total: 8907</b>			<b>27450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27450000.00</b>	<b>13065563.00</b>	<b>790028.00</b>	<b>15174465.00</b>	<b>12275535.00</b>	
<b>Total: 0101</b>			<b>77450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77450000.00</b>	<b>42115563.00</b>	<b>5790028.00</b>	<b>41124465.00</b>	<b>36325535.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	8961	Grant on Agriculture Machines Under Agriculture Engineering Mission									
<b>VC</b>	Voted										
1	04	003	1500000.00	0.00	0.00	1500000.00	1479480.00		20520.00	1479480.00	1.37
2	04	008	3500000.00	0.00	0.00	3500000.00	3385299.00		114701.00	3385299.00	3.28
3	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
4	13	001	325000000.00	0.00	0.00	325000000.00	198788942.00	60917301.00	187128359.00	137871641.00	57.58
5	28	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>331501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331501000.00</b>	<b>205154721.00</b>	<b>60917301.00</b>	<b>187263580.00</b>	<b>144237420.00</b>	
<b>Total: 8961</b>			<b>331501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331501000.00</b>	<b>205154721.00</b>	<b>60917301.00</b>	<b>187263580.00</b>	<b>144237420.00</b>	
<b>Total: 0701</b>			<b>331501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331501000.00</b>	<b>205154721.00</b>	<b>60917301.00</b>	<b>187263580.00</b>	<b>144237420.00</b>	
<b>SH</b>	6929	Assistant engineer office									
<b>VC</b>	Voted										
1	01	001	25000000.00	0.00	0.00	25000000.00	2533551.00	2417865.00	24884314.00	115686.00	99.54
2	01	003	3250000.00	0.00	0.00	3250000.00	154373.00	287803.00	3383430.00	-133430.00	104.11
3	01	005	270000.00	0.00	0.00	270000.00	100602.00	18785.00	188183.00	81817.00	69.70
4	01	006	620000.00	0.00	0.00	620000.00	129650.00	53794.00	544144.00	75856.00	87.77
5	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Month & Year of Account		12	2019									
Grant Number		13	AGRICULTURE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	113	Agricultural Engineering-										
<b>SH</b>	6929	Assistant engineer office										
<b>VC</b>	Voted											
6	01	014	350000.00	0.00	0.00	350000.00	120892.00	24860.00	253968.00	96032.00	72.56	
7	01	015	500000.00	0.00	0.00	500000.00	494400.00	8662.00	14262.00	485738.00	2.85	
8	01	020	700000.00	0.00	0.00	700000.00	388000.00		312000.00	388000.00	44.57	
9	01	021	-700000.00	0.00	0.00	-700000.00	-447000.00	-33800.00	-286800.00	-413200.00	40.97	
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
12	02	004	120000.00	0.00	0.00	120000.00	68185.00	3456.00	55271.00	64729.00	46.06	
13	02	005	3000000.00	0.00	0.00	3000000.00	1011750.00	311833.00	2300083.00	699917.00	76.67	
14	03	001	230000.00	0.00	0.00	230000.00	89322.00	3181.00	143859.00	86141.00	62.55	
15	03	002	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	001	20000.00	0.00	0.00	20000.00	15000.00	3000.00	8000.00	12000.00	40.00	
18	04	002	50000.00	0.00	0.00	50000.00	44000.00		6000.00	44000.00	12.00	
19	04	003	100000.00	0.00	0.00	100000.00	23122.00		76878.00	23122.00	76.88	
20	04	005	250000.00	0.00	0.00	250000.00	120620.00	21480.00	150860.00	99140.00	60.34	
21	04	006	120000.00	0.00	0.00	120000.00	75858.00		44142.00	75858.00	36.79	
22	04	007	300000.00	0.00	0.00	300000.00	161078.00	25728.00	164650.00	135350.00	54.88	
23	04	008	120000.00	0.00	0.00	120000.00	16884.00	5320.00	108436.00	11564.00	90.36	
24	04	009	30000.00	0.00	0.00	30000.00	14100.00		15900.00	14100.00	53.00	
25	04	011	8500000.00	0.00	0.00	8500000.00	4818155.00	473611.00	4155456.00	4344544.00	48.89	
26	04	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
27	10	009	150000.00	0.00	0.00	150000.00	93100.00	4700.00	61600.00	88400.00	41.07	
28	10	010	1000000.00	0.00	0.00	1000000.00	369138.00	104342.00	735204.00	264796.00	73.52	
29	10	011	100000.00	0.00	0.00	100000.00	54764.00	3484.00	48720.00	51280.00	48.72	
30	24	001	350000.00	0.00	0.00	350000.00	239230.00	8290.00	119060.00	230940.00	34.02	
31	24	002	4200000.00	0.00	0.00	4200000.00	2782303.00	240249.00	1657946.00	2542054.00	39.47	
32	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>49685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49685000.00</b>	<b>14526077.00</b>	<b>3986643.00</b>	<b>39145566.00</b>	<b>10539434.00</b>		
<b>Total: 6929</b>			<b>49685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49685000.00</b>	<b>14526077.00</b>	<b>3986643.00</b>	<b>39145566.00</b>	<b>10539434.00</b>		
<b>SH</b>	7017	Agriculture engineer office										
<b>VC</b>	Charged											
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Charged</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>VC</b>	Voted											
1	01	001	61000000.00	0.00	0.00	61000000.00	21508418.00	4865308.00	44356890.00	16643110.00	72.72	
2	01	003	7930000.00	0.00	0.00	7930000.00	2811262.00	501807.00	5620545.00	2309455.00	70.88	
3	01	005	320000.00	0.00	0.00	320000.00	163500.00	17350.00	173850.00	146150.00	54.33	
4	01	006	1470000.00	0.00	0.00	1470000.00	614734.00	87978.00	943244.00	526756.00	64.17	
5	01	008	90000.00	0.00	0.00	90000.00	43682.00	2400.00	48718.00	41282.00	54.13	

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Month & Year of Account		12	2019									
Grant Number		13	AGRICULTURE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2401	CROP HUSBANDRY-										
<b>MI</b>	113	Agricultural Engineering-										
<b>SH</b>	7017	Agriculture engineer office										
<b>VC</b>	Voted											
6	01	014	700000.00	0.00	0.00	700000.00	337458.00	41245.00	403787.00	296213.00	57.68	
7	01	015	1000000.00	0.00	0.00	1000000.00	539139.00	149835.00	610696.00	389304.00	61.07	
8	01	020	1000000.00	0.00	0.00	1000000.00	464000.00		536000.00	464000.00	53.60	
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-586400.00	-56000.00	-469600.00	-530400.00	46.96	
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
12	02	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
13	02	005	3300000.00	0.00	0.00	3300000.00	1059299.00	270503.00	2511204.00	788796.00	76.10	
14	03	001	420000.00	0.00	0.00	420000.00	255190.00	11110.00	175920.00	244080.00	41.89	
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
16	03	006	20000.00	0.00	0.00	20000.00	12590.00		7410.00	12590.00	37.05	
17	04	001	60000.00	0.00	0.00	60000.00	40000.00		20000.00	40000.00	33.33	
18	04	002	130000.00	0.00	0.00	130000.00	89159.00	4057.00	44898.00	85102.00	34.54	
19	04	003	120000.00	0.00	0.00	120000.00	84065.00	8632.00	44567.00	75433.00	37.14	
20	04	004	15000.00	0.00	0.00	15000.00	9330.00		5670.00	9330.00	37.80	
21	04	005	600000.00	0.00	0.00	600000.00	279150.00		320850.00	279150.00	53.48	
22	04	006	400000.00	0.00	0.00	400000.00	192718.00		207282.00	192718.00	51.82	
23	04	007	200000.00	0.00	0.00	200000.00	141738.00		58262.00	141738.00	29.13	
24	04	008	120000.00	0.00	0.00	120000.00	76063.00	15130.00	59067.00	60933.00	49.22	
25	04	009	30000.00	0.00	0.00	30000.00	24000.00		6000.00	24000.00	20.00	
26	04	011	8700000.00	0.00	0.00	8700000.00	2700335.00	41748.00	6041413.00	2658587.00	69.44	
27	10	009	300000.00	0.00	0.00	300000.00	161875.00		138125.00	161875.00	46.04	
28	10	010	1500000.00	0.00	0.00	1500000.00	546341.00	53907.00	1007566.00	492434.00	67.17	
29	10	011	300000.00	0.00	0.00	300000.00	171628.00	18656.00	147028.00	152972.00	49.01	
30	24	001	350000.00	0.00	0.00	350000.00	300080.00		49920.00	300080.00	14.26	
31	24	002	3600000.00	0.00	0.00	3600000.00	1660265.00	153035.00	2092770.00	1507230.00	58.13	
<b>Total: Voted</b>			<b>92855000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92855000.00</b>	<b>33879619.00</b>	<b>6186701.00</b>	<b>65162082.00</b>	<b>27692918.00</b>		
<b>Total: 7017</b>			<b>92955000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92955000.00</b>	<b>33979619.00</b>	<b>6186701.00</b>	<b>65162082.00</b>	<b>27792918.00</b>		
<b>SH</b>	8675	State Level Laboratory										
<b>VC</b>	Voted											
1	01	001	5500000.00	0.00	0.00	5500000.00	1697786.00	844600.00	4646814.00	853186.00	84.49	
2	01	003	710000.00	0.00	0.00	710000.00	240744.00	101352.00	570608.00	139392.00	80.37	
3	01	006	160000.00	0.00	0.00	160000.00	40792.00	28467.00	147675.00	12325.00	92.30	
4	01	008	15000.00	0.00	0.00	15000.00	6700.00	1125.00	9425.00	5575.00	62.83	
5	01	014	80000.00	0.00	0.00	80000.00	38825.00	4125.00	45300.00	34700.00	56.63	
6	01	015	150000.00	0.00	0.00	150000.00	2087.00	132234.00	280147.00	-130147.00	186.76	
7	01	020	80000.00	0.00	0.00	80000.00	40000.00		40000.00	40000.00	50.00	
8	01	021	-80000.00	0.00	0.00	-80000.00	-47200.00	-4000.00	-36800.00	-43200.00	46.00	
9	02	004	300000.00	0.00	0.00	300000.00	54153.00	18345.00	264192.00	35808.00	88.06	

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Month & Year of Account		12	2019								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	113	Agricultural Engineering-									
<b>SH</b>	8675	State Level Laboratory									
<b>VC</b>	Voted										
10	03	001	110000.00	0.00	0.00	110000.00	108585.00		1415.00	108585.00	1.29
11	03	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	50000.00	0.00	0.00	50000.00	32368.00		17632.00	32368.00	35.26
15	04	003	40000.00	0.00	0.00	40000.00	25108.00	4000.00	18892.00	21108.00	47.23
16	04	004	5000.00	0.00	0.00	5000.00	2370.00		2630.00	2370.00	52.60
17	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	100000.00	0.00	0.00	100000.00	21874.00	1656.00	79782.00	20218.00	79.78
20	04	008	50000.00	0.00	0.00	50000.00	6000.00	4503.00	48503.00	1497.00	97.01
21	04	009	50000.00	0.00	0.00	50000.00	22992.00		27008.00	22992.00	54.02
22	04	011	250000.00	0.00	0.00	250000.00	150000.00	8228.00	108228.00	141772.00	43.29
23	05	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
24	24	001	120000.00	0.00	0.00	120000.00	90176.00	1080.00	30904.00	89096.00	25.75
<b>Total: Voted</b>			<b>7900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7900000.00</b>	<b>2743360.00</b>	<b>1145715.00</b>	<b>6302355.00</b>	<b>1597645.00</b>	
<b>Total: 8675</b>			<b>7900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7900000.00</b>	<b>2743360.00</b>	<b>1145715.00</b>	<b>6302355.00</b>	<b>1597645.00</b>	
<b>Total: 113</b>			<b>559491000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559491000.00</b>	<b>298519340.00</b>	<b>78026388.00</b>	<b>338998048.00</b>	<b>220492952.00</b>	
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2806	Subsidy and Grant in aid for fruit plantation.									
<b>VC</b>	Voted										
1	14	012	15000000.00	0.00	0.00	15000000.00	4543921.00	1764155.00	12220234.00	2779766.00	81.47
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>4543921.00</b>	<b>1764155.00</b>	<b>12220234.00</b>	<b>2779766.00</b>	
<b>Total: 2806</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>4543921.00</b>	<b>1764155.00</b>	<b>12220234.00</b>	<b>2779766.00</b>	
<b>SH</b>	5610	Development Programme of Hybrid and Certified seeds in Nursery									
<b>VC</b>	Voted										
1	02	004	1600000.00	0.00	0.00	1600000.00	1022583.00	204506.00	781923.00	818077.00	48.87
2	25	006	6400000.00	0.00	0.00	6400000.00	2995515.00	1271713.00	4676198.00	1723802.00	73.07
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>4018098.00</b>	<b>1476219.00</b>	<b>5458121.00</b>	<b>2541879.00</b>	
<b>Total: 5610</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>4018098.00</b>	<b>1476219.00</b>	<b>5458121.00</b>	<b>2541879.00</b>	
<b>SH</b>	7662	Community Fencing Yojana									
<b>VC</b>	Voted										
1	14	012	15000000.00	0.00	0.00	15000000.00	6153380.00	3408754.00	12255374.00	2744626.00	81.70
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>6153380.00</b>	<b>3408754.00</b>	<b>12255374.00</b>	<b>2744626.00</b>	
<b>Total: 7662</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>6153380.00</b>	<b>3408754.00</b>	<b>12255374.00</b>	<b>2744626.00</b>	
<b>SH</b>	7676	Sangrakshit Kheti evam Faslotar Prabandhan Yojana									
<b>VC</b>	Voted										
1	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			13 AGRICULTURE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2401	CROP HUSBANDRY-										
MI	119	Horticulture and Vegetables Crops-										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	7676	Sangrakshit Kheti evam Faslottar Prabandhan Yojana										
VC		Voted										
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 7676</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
SH	7837	Baseline Servey of Horticultural Corps										
VC		Voted										
1	10	009	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00		
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>		
<b>Total: 7837</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>		
SH	7852	Performance & Training Programme for Diversification of Vegetable Crops										
VC		Voted										
1	14	012	1800000.00	0.00	0.00	1800000.00	1264595.00	315600.00	851005.00	948995.00	47.28	
<b>Total: Voted</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1264595.00</b>	<b>315600.00</b>	<b>851005.00</b>	<b>948995.00</b>		
<b>Total: 7852</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1264595.00</b>	<b>315600.00</b>	<b>851005.00</b>	<b>948995.00</b>		
SH	7868	Maintenance of Parks of Rajbhavan and mukhyamantri Buildings										
VC		Voted										
1	02	004	5250000.00	0.00	0.00	5250000.00	752829.00	381432.00	4878603.00	371397.00	92.93	
2	24	007	1750000.00	0.00	0.00	1750000.00	1128473.00	16123.00	637650.00	1112350.00	36.44	
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>1881302.00</b>	<b>397555.00</b>	<b>5516253.00</b>	<b>1483747.00</b>		
<b>Total: 7868</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>1881302.00</b>	<b>397555.00</b>	<b>5516253.00</b>	<b>1483747.00</b>		
SH	7967	E										
VC		Voted										
1	14	012	500000.00	50000000.00	0.00	50500000.00	50500000.00			50500000.00		
<b>Total: Voted</b>			<b>500000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>50500000.00</b>	<b>50500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50500000.00</b>		
<b>Total: 7967</b>			<b>500000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>50500000.00</b>	<b>50500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50500000.00</b>		
SH	7968	E										
VC		Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
<b>Total: 7968</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
SH	7969	E										
VC		Voted										
1	14	012	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00		
<b>Total: Voted</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>		
<b>Total: 7969</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>		
SH	8638	State Sponsered Micro Irrigation Scheme										
VC		Voted										
1	13	001	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00		
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>		
<b>Total: 8638</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>		



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			13	AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8640	Incentive scheme for small vegetable grower groups on marshy bank of river									
<b>VC</b>	Voted										
1	13	001	6000000.00	0.00	0.00	6000000.00	1705682.00	628537.00	4922855.00	1077145.00	82.05
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>1705682.00</b>	<b>628537.00</b>	<b>4922855.00</b>	<b>1077145.00</b>	
<b>Total: 8640</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>1705682.00</b>	<b>628537.00</b>	<b>4922855.00</b>	<b>1077145.00</b>	
<b>SH</b>	9172	Exhibition, Fair and Publicity (Horticulture)									
<b>VC</b>	Voted										
1	09		5500000.00	0.00	0.00	5500000.00	3000000.00	399743.00	2899743.00	2600257.00	52.72
2	74		21000000.00	0.00	0.00	21000000.00	15050898.00	2472306.00	8421408.00	12578592.00	40.10
<b>Total: Voted</b>			<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>	<b>18050898.00</b>	<b>2872049.00</b>	<b>11321151.00</b>	<b>15178849.00</b>	
<b>Total: 9172</b>			<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>	<b>18050898.00</b>	<b>2872049.00</b>	<b>11321151.00</b>	<b>15178849.00</b>	
<b>Total: 0101</b>			<b>170500000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>220500000.00</b>	<b>178817876.00</b>	<b>10862869.00</b>	<b>52544993.00</b>	<b>167955007.00</b>	
<b>GH</b>	0311	NABARD AIDED PROJECTS (GENERAL)									
<b>SH</b>	7854	NABARD Aided Preserved Agriculture & Post - Harvest Management Scheme									
<b>VC</b>	Voted										
1	14	012	70000000.00	0.00	0.00	70000000.00	70000000.00	12077940.00	12077940.00	57922060.00	17.25
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>12077940.00</b>	<b>12077940.00</b>	<b>57922060.00</b>	
<b>Total: 7854</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>12077940.00</b>	<b>12077940.00</b>	<b>57922060.00</b>	
<b>Total: 0311</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>12077940.00</b>	<b>12077940.00</b>	<b>57922060.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7242	Rashtriya Krishi Vikas Yojana (Normal)									
<b>VC</b>	Voted										
1	14	012	341600000.00	0.00	0.00	341600000.00	282621300.00	4597686.00	63576386.00	278023614.00	18.61
<b>Total: Voted</b>			<b>341600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341600000.00</b>	<b>282621300.00</b>	<b>4597686.00</b>	<b>63576386.00</b>	<b>278023614.00</b>	
<b>Total: 7242</b>			<b>341600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341600000.00</b>	<b>282621300.00</b>	<b>4597686.00</b>	<b>63576386.00</b>	<b>278023614.00</b>	
<b>SH</b>	7258	National Mission on Oilseeds and Oil Palm									
<b>VC</b>	Voted										
1	04	008	400000.00	0.00	0.00	400000.00	317961.00		82039.00	317961.00	20.51
2	05		100000.00	0.00	0.00	100000.00	83000.00		17000.00	83000.00	17.00
3	13	001	77900000.00	0.00	0.00	77900000.00	70473779.00	1737000.00	9163221.00	68736779.00	11.76
<b>Total: Voted</b>			<b>78400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78400000.00</b>	<b>70874740.00</b>	<b>1737000.00</b>	<b>9262260.00</b>	<b>69137740.00</b>	
<b>Total: 7258</b>			<b>78400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78400000.00</b>	<b>70874740.00</b>	<b>1737000.00</b>	<b>9262260.00</b>	<b>69137740.00</b>	
<b>SH</b>	7684	Pradhan Mamtri Krishi Sichai Yojana									
<b>VC</b>	Voted										
1	14	012	221400000.00	0.00	0.00	221400000.00	149525000.00		71875000.00	149525000.00	32.46
<b>Total: Voted</b>			<b>221400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221400000.00</b>	<b>149525000.00</b>	<b>0.00</b>	<b>71875000.00</b>	<b>149525000.00</b>	
<b>Total: 7684</b>			<b>221400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221400000.00</b>	<b>149525000.00</b>	<b>0.00</b>	<b>71875000.00</b>	<b>149525000.00</b>	
<b>SH</b>	7705	Ekikrit Bagbani Vikas Mission									
<b>VC</b>	Voted										
1	14	012	1025000000.00	0.00	0.00	1025000000.00	618605662.00	61106438.00	467500776.00	557499224.00	45.61



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7705	Ekikrit Bagbani Vikas Mission									
VC	Voted										
<b>Total: Voted</b>			<b>1025000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1025000000.00</b>	<b>618605662.00</b>	<b>61106438.00</b>	<b>467500776.00</b>	<b>557499224.00</b>	
<b>Total: 7705</b>			<b>1025000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1025000000.00</b>	<b>618605662.00</b>	<b>61106438.00</b>	<b>467500776.00</b>	<b>557499224.00</b>	
SH	7874	National Mission of Agroforestry (N.M.S.A.)									
VC	Voted										
1	14	012	60000000.00	0.00	0.00	60000000.00	56289583.00	31000.00	3741417.00	56258583.00	6.24
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>56289583.00</b>	<b>31000.00</b>	<b>3741417.00</b>	<b>56258583.00</b>	
<b>Total: 7874</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>56289583.00</b>	<b>31000.00</b>	<b>3741417.00</b>	<b>56258583.00</b>	
SH	7947	E									
VC	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	14934373.00	848100.00	5913727.00	14086273.00	29.57
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>14934373.00</b>	<b>848100.00</b>	<b>5913727.00</b>	<b>14086273.00</b>	
<b>Total: 7947</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>14934373.00</b>	<b>848100.00</b>	<b>5913727.00</b>	<b>14086273.00</b>	
<b>Total: 0701</b>			<b>1746400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1746400000.00</b>	<b>1192850658.00</b>	<b>68320224.00</b>	<b>621869566.00</b>	<b>1124530434.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7705	Ekikrit Bagbani Vikas Mission									
VC	Voted										
1	14	012					0.00	341345.00	341345.00	-341345.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341345.00</b>	<b>341345.00</b>	<b>-341345.00</b>	
<b>Total: 7705</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341345.00</b>	<b>341345.00</b>	<b>-341345.00</b>	
<b>Total: 0703</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341345.00</b>	<b>341345.00</b>	<b>-341345.00</b>	
SH	2013	Establishment of New Gardens and Nurseries									
VC	Voted										
1	01	001	145000000.00	0.00	0.00	145000000.00	45939220.00	11087802.00	110148582.00	34851418.00	75.96
2	01	003	19000000.00	0.00	0.00	19000000.00	6845911.00	1442199.00	13596288.00	5403712.00	71.56
3	01	005	600000.00	0.00	0.00	600000.00	278388.00	36658.00	358270.00	241730.00	59.71
4	01	006	3500000.00	0.00	0.00	3500000.00	1475542.00	226410.00	2250868.00	1249132.00	64.31
5	01	014	2000000.00	0.00	0.00	2000000.00	909989.00	121560.00	1211571.00	788429.00	60.58
6	01	015	1500000.00	0.00	0.00	1500000.00	579494.00	134866.00	1055372.00	444628.00	70.36
7	01	020	1500000.00	0.00	0.00	1500000.00	1020000.00	8000.00	488000.00	1012000.00	32.53
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1155400.00	-54800.00	-399400.00	-1100600.00	26.63
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	25000000.00	0.00	0.00	25000000.00	8473207.00	2593619.00	19120412.00	5879588.00	76.48
12	03	001	1600000.00	0.00	0.00	1600000.00	1021613.00	81785.00	660172.00	939828.00	41.26
13	03	002	150000.00	0.00	0.00	150000.00	126200.00		23800.00	126200.00	15.87
14	03	006	50000.00	0.00	0.00	50000.00	49000.00		1000.00	49000.00	2.00
15	04	001	100000.00	0.00	0.00	100000.00	70000.00		30000.00	70000.00	30.00
16	04	002	650000.00	0.00	0.00	650000.00	327340.00	46798.00	369458.00	280542.00	56.84

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Month & Year of Account											
12 2019											
Grant Number											
13 AGRICULTURE											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>SH</b>	2013	Establishment of New Gardens and Nurseries									
<b>VC</b>	Voted										
17	04	003	2100000.00	0.00	0.00	2100000.00	1464221.00	69819.00	705598.00	1394402.00	33.60
18	04	004	125000.00	0.00	0.00	125000.00	108531.00	3842.00	20311.00	104689.00	16.25
19	04	005	5000000.00	0.00	0.00	5000000.00	3976010.00	163535.00	1187525.00	3812475.00	23.75
20	04	006	400000.00	0.00	0.00	400000.00	296594.00	8261.00	111667.00	288333.00	27.92
21	04	007	1200000.00	0.00	0.00	1200000.00	644880.00	90084.00	645204.00	554796.00	53.77
22	04	008	700000.00	0.00	0.00	700000.00	348506.00	61231.00	412725.00	287275.00	58.96
23	04	009	400000.00	0.00	0.00	400000.00	319391.00		80609.00	319391.00	20.15
24	04	011	1100000.00	0.00	0.00	1100000.00	478836.00	189476.00	810640.00	289360.00	73.69
25	04	013	4500000.00	0.00	0.00	4500000.00	2853054.00	323461.00	1970407.00	2529593.00	43.79
26	10	009	22300000.00	0.00	0.00	22300000.00	6816266.00	3016967.00	18500701.00	3799299.00	82.96
27	24	001	800000.00	0.00	0.00	800000.00	582902.00	12339.00	229437.00	570563.00	28.68
28	24	002	600000.00	0.00	0.00	600000.00	455360.00	23785.00	168425.00	431575.00	28.07
29	24	007	15000000.00	0.00	0.00	15000000.00	12230863.00	449339.00	3218476.00	11781524.00	21.46
30	25	006	8000000.00	0.00	0.00	8000000.00	5197169.00	935795.00	3738626.00	4261374.00	46.73
31	27	006	24000000.00	0.00	0.00	24000000.00	24000000.00	1500000.00	1500000.00	22500000.00	6.25
<b>Total: Voted</b>			<b>285375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285375000.00</b>	<b>125733087.00</b>	<b>22572831.00</b>	<b>182214744.00</b>	<b>103160256.00</b>	
<b>Total: 2013</b>			<b>285375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285375000.00</b>	<b>125733087.00</b>	<b>22572831.00</b>	<b>182214744.00</b>	<b>103160256.00</b>	
<b>SH</b>	3724	Establishment of fruit and vegetable protection training centre for womens in Raipur									
<b>VC</b>	Voted										
1	01	001	4640000.00	0.00	0.00	4640000.00	1676648.00	273500.00	3236852.00	1403148.00	69.76
2	01	003	600000.00	0.00	0.00	600000.00	239234.00	32820.00	393586.00	206414.00	65.60
3	01	006	160000.00	0.00	0.00	160000.00	39611.00	10575.00	130964.00	29036.00	81.85
4	01	008	10000.00	0.00	0.00	10000.00	5650.00	450.00	4800.00	5200.00	48.00
5	01	014	120000.00	0.00	0.00	120000.00	92350.00	2750.00	30400.00	89600.00	25.33
6	01	015	150000.00	0.00	0.00	150000.00	106559.00	27682.00	71123.00	78877.00	47.42
7	01	020	50000.00	0.00	0.00	50000.00	10000.00		40000.00	10000.00	80.00
8	01	021	-50000.00	0.00	0.00	-50000.00	-26800.00	-4000.00	-27200.00	-22800.00	54.40
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	200000.00	0.00	0.00	200000.00	2599.00		197401.00	2599.00	98.70
12	03	001	250000.00	0.00	0.00	250000.00	217759.00	1960.00	34201.00	215799.00	13.68
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	10000.00	0.00	0.00	10000.00	8000.00		2000.00	8000.00	20.00
15	04	002	20000.00	0.00	0.00	20000.00	15716.00		4284.00	15716.00	21.42
16	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	004	20000.00	0.00	0.00	20000.00	19250.00		750.00	19250.00	3.75
18	04	005	60000.00	0.00	0.00	60000.00	53570.00		6430.00	53570.00	10.72
19	04	006	10000.00	0.00	0.00	10000.00	7039.00		2961.00	7039.00	29.61
20	04	007	50000.00	0.00	0.00	50000.00	29327.00		20673.00	29327.00	41.35

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Month & Year of Account		12	2019								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>SH</b>	3724	Establishment of fruit and vegetable protection training centre for womens in Raipur									
<b>VC</b>	Voted										
21	04	008	50000.00	0.00	0.00	50000.00	659.00		49341.00	659.00	98.68
22	04	013	220000.00	0.00	0.00	220000.00	163552.00		56448.00	163552.00	25.66
23	25	006	90000.00	0.00	0.00	90000.00	36682.00		53318.00	36682.00	59.24
<b>Total: Voted</b>			<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	<b>2737405.00</b>	<b>345737.00</b>	<b>4308332.00</b>	<b>2391668.00</b>	
<b>Total: 3724</b>			<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	<b>2737405.00</b>	<b>345737.00</b>	<b>4308332.00</b>	<b>2391668.00</b>	
<b>SH</b>	6788	Directorate Horticulture									
<b>VC</b>	Charged										
1	15		150000.00	1536000.00	0.00	1686000.00	0.00		1686000.00	0.00	100.00
<b>Total: Charged</b>			<b>150000.00</b>	<b>1536000.00</b>	<b>0.00</b>	<b>1686000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1686000.00</b>	<b>0.00</b>	
<b>VC</b>	Voted										
1	01	001	23500000.00	0.00	0.00	23500000.00	9544986.00	1392000.00	15347014.00	8152986.00	65.31
2	01	003	3050000.00	0.00	0.00	3050000.00	1075957.00	167040.00	2141083.00	908917.00	70.20
3	01	006	530000.00	0.00	0.00	530000.00	207615.00	30632.00	353017.00	176983.00	66.61
4	01	008	40000.00	0.00	0.00	40000.00	23733.00	1950.00	18217.00	21783.00	45.54
5	01	014	150000.00	0.00	0.00	150000.00	93709.00	5550.00	61841.00	88159.00	41.23
6	01	015	800000.00	0.00	0.00	800000.00	-52878.00		852878.00	-52878.00	106.61
7	01	020	80000.00	0.00	0.00	80000.00	8000.00		72000.00	8000.00	90.00
8	01	021	-80000.00	0.00	0.00	-80000.00	-20600.00	-9000.00	-68400.00	-11600.00	85.50
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	125000.00	0.00	0.00	125000.00	6560.00		118440.00	6560.00	94.75
12	03	001	300000.00	0.00	0.00	300000.00	222682.00	10846.00	88164.00	211836.00	29.39
13	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	001	150000.00	0.00	0.00	150000.00	110000.00		40000.00	110000.00	26.67
16	04	002	500000.00	0.00	0.00	500000.00	475019.00		24981.00	475019.00	5.00
17	04	003	150000.00	0.00	0.00	150000.00	101216.00		48784.00	101216.00	32.52
18	04	004	60000.00	0.00	0.00	60000.00	55129.00		4871.00	55129.00	8.12
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	006	50000.00	0.00	0.00	50000.00	38628.00		11372.00	38628.00	22.74
21	04	007	1200000.00	0.00	0.00	1200000.00	1063716.00	65303.00	201587.00	998413.00	16.80
22	04	008	1100000.00	0.00	0.00	1100000.00	622374.00		477626.00	622374.00	43.42
23	04	009	300000.00	0.00	0.00	300000.00	132046.00		167954.00	132046.00	55.98
24	04	011	700000.00	0.00	0.00	700000.00	311348.00	66150.00	454802.00	245198.00	64.97
25	04	012	100000.00	0.00	0.00	100000.00	27319.00	20089.00	92770.00	7230.00	92.77
26	05	001	1000000.00	0.00	0.00	1000000.00	680000.00		320000.00	680000.00	32.00
27	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	09		400000.00	0.00	0.00	400000.00	375000.00		25000.00	375000.00	6.25
29	24	001	180000.00	0.00	0.00	180000.00	64332.00		115668.00	64332.00	64.26

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Grant Number			13	AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>SH</b>	6788	Directorate Horticulture									
<b>VC</b>	Voted										
30	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>34755000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34755000.00</b>	<b>15535891.00</b>	<b>1750560.00</b>	<b>20969669.00</b>	<b>13785331.00</b>	
<b>Total: 6788</b>			<b>34905000.00</b>	<b>1536000.00</b>	<b>0.00</b>	<b>36441000.00</b>	<b>15535891.00</b>	<b>1750560.00</b>	<b>22655669.00</b>	<b>13785331.00</b>	
<b>SH</b>	9188	Garden development scheme									
<b>VC</b>	Voted										
1	01	001	38000000.00	0.00	0.00	38000000.00	69578412.00	35303685.00	345725273.00	34274727.00	90.98
2	01	003	50000000.00	0.00	0.00	50000000.00	11982797.00	4543156.00	42560359.00	7439641.00	85.12
3	01	005	1400000.00	0.00	0.00	1400000.00	250156.00	133103.00	1282947.00	117053.00	91.64
4	01	006	7000000.00	0.00	0.00	7000000.00	441580.00	775956.00	7334376.00	-334376.00	104.78
5	01	008	50000.00	0.00	0.00	50000.00	38531.00	750.00	12219.00	37781.00	24.44
6	01	014	4100000.00	0.00	0.00	4100000.00	324096.00	442921.00	4218825.00	-118825.00	102.90
7	01	015	1000000.00	0.00	0.00	1000000.00	639000.00	202224.00	563224.00	436776.00	56.32
8	01	020	800000.00	0.00	0.00	800000.00	448000.00		352000.00	448000.00	44.00
9	01	021	-800000.00	0.00	0.00	-800000.00	-499400.00	-33800.00	-334400.00	-465600.00	41.80
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	7000000.00	0.00	0.00	7000000.00	26055130.00	2357864.00	46302734.00	23697266.00	66.15
13	03	001	6000000.00	0.00	0.00	6000000.00	3795748.00	320372.00	2524624.00	3475376.00	42.08
14	03	002	150000.00	0.00	0.00	150000.00	148680.00		1320.00	148680.00	0.88
15	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	001	150000.00	0.00	0.00	150000.00	129800.00		20200.00	129800.00	13.47
17	04	002	50000.00	0.00	0.00	50000.00	43602.00	2200.00	8598.00	41402.00	17.20
18	04	003	700000.00	0.00	0.00	700000.00	459578.00	4000.00	244422.00	455578.00	34.92
19	04	004	300000.00	0.00	0.00	300000.00	270904.00	1220.00	30316.00	269684.00	10.11
20	04	005	12000000.00	0.00	0.00	12000000.00	7425918.00	430687.00	5004769.00	6995231.00	41.71
21	04	006	1300000.00	0.00	0.00	1300000.00	1041332.00	9256.00	267924.00	1032076.00	20.61
22	04	007	1600000.00	0.00	0.00	1600000.00	853352.00	161949.00	908597.00	691403.00	56.79
23	04	008	800000.00	0.00	0.00	800000.00	430937.00	53794.00	422857.00	377143.00	52.86
24	04	009	200000.00	0.00	0.00	200000.00	181595.00	8000.00	26405.00	173595.00	13.20
25	04	011	800000.00	0.00	0.00	800000.00	464339.00	138996.00	474657.00	325343.00	59.33
26	24	007	28000000.00	0.00	0.00	28000000.00	22723102.00	1406829.00	6683727.00	21316273.00	23.87
27	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
28	27	006	30000000.00	0.00	0.00	30000000.00	26739776.00	364340.00	3624564.00	26375436.00	12.08
<b>Total: Voted</b>			<b>597640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597640000.00</b>	<b>176006965.00</b>	<b>46627502.00</b>	<b>468260537.00</b>	<b>129379463.00</b>	
<b>Total: 9188</b>			<b>597640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597640000.00</b>	<b>176006965.00</b>	<b>46627502.00</b>	<b>468260537.00</b>	<b>129379463.00</b>	
<b>Total: 119</b>			<b>2911520000.00</b>	<b>51536000.00</b>	<b>0.00</b>	<b>2963056000.00</b>	<b>1761681882.00</b>	<b>162899008.00</b>	<b>1364273126.00</b>	<b>1598782874.00</b>	
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6946	Khalihan Agni Durghatna Rahat Yojana									

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Month & Year of Account			12	2019							
Grant Number			13	AGRICULTURE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6946	Khalihan Agni Durghatna Rahat Yojana									
<b>VC</b>	Voted										
1	13	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 6946</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>SH</b>	7766	Third Party Appreciation of Agriculture Related Schemes									
<b>VC</b>	Voted										
1	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7766</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 0101</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	
<b>GH</b>	0311	NABARD AIDED PROJECTS (GENERAL)									
<b>SH</b>	7853	Minor Irrigation Scheme for NABARD funded									
<b>VC</b>	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7853</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0311</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 800</b>			<b>5090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5090000.00</b>	<b>5090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5090000.00</b>	
<b>Total: 2401</b>			<b>38233264000.00</b>	<b>4766536000.00</b>	<b>0.00</b>	<b>42999800000.00</b>	<b>35791373780.00</b>	<b>1753677206.00</b>	<b>8962103426.00</b>	<b>34037696574.00</b>	
<b>MH</b>	2402	SOIL AND WATER CONSERVATION									
<b>MI</b>	101	Soil survey and Testing-									
<b>SH</b>	8351	Extended Soil Survey									
<b>VC</b>	Voted										
1	01	001	6500000.00	0.00	0.00	6500000.00	6598097.00	7161068.00	65562971.00	-562971.00	100.87
2	01	003	8450000.00	0.00	0.00	8450000.00	1208115.00	858934.00	8100819.00	349181.00	95.87
3	01	005	200000.00	0.00	0.00	200000.00	103965.00	10665.00	106700.00	93300.00	53.35
4	01	006	1500000.00	0.00	0.00	1500000.00	57708.00	168097.00	1610389.00	-110389.00	107.36
5	01	008	40000.00	0.00	0.00	40000.00	18481.00	2375.00	23894.00	16106.00	59.74
6	01	014	500000.00	0.00	0.00	500000.00	114736.00	44375.00	429639.00	70361.00	85.93
7	01	015	500000.00	0.00	0.00	500000.00	-107650.00	234682.00	842332.00	-342332.00	168.47
8	01	020	500000.00	0.00	0.00	500000.00	324000.00		176000.00	324000.00	35.20
9	01	021	-500000.00	0.00	0.00	-500000.00	-335400.00	-19600.00	-184200.00	-315800.00	36.84
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	2000000.00	0.00	0.00	2000000.00	13070596.00	195105.00	7124509.00	12875491.00	35.62
13	02	005	700000.00	0.00	0.00	700000.00	598896.00		101104.00	598896.00	14.44
14	03	001	300000.00	0.00	0.00	300000.00	266210.00	61738.00	95528.00	204472.00	31.84
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		13	AGRICULTURE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2402	SOIL AND WATER CONSERVATION										
<b>MI</b>	101	Soil survey and Testing-										
<b>SH</b>	8351	Extended Soil Survey										
<b>VC</b>	Voted											
17	04	001	50000.00	0.00	0.00	50000.00	42500.00		7500.00	42500.00	15.00	
18	04	002	70000.00	0.00	0.00	70000.00	4683.00	694.00	66011.00	3989.00	94.30	
19	04	003	500000.00	0.00	0.00	500000.00	357598.00	14371.00	156773.00	343227.00	31.35	
20	04	004	50000.00	0.00	0.00	50000.00	43768.00		6232.00	43768.00	12.46	
21	04	005	7000000.00	0.00	0.00	7000000.00	4784856.00	127390.00	2342534.00	4657466.00	33.46	
22	04	006	120000.00	0.00	0.00	120000.00	117029.00		2971.00	117029.00	2.48	
23	04	007	700000.00	0.00	0.00	700000.00	530632.00	42713.00	212081.00	487919.00	30.30	
24	04	008	900000.00	0.00	0.00	900000.00	510498.00	43229.00	432731.00	467269.00	48.08	
25	04	011	500000.00	0.00	0.00	500000.00	376645.00	27048.00	150403.00	349597.00	30.08	
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	24	002	2000000.00	0.00	0.00	2000000.00	1706032.00	37823.00	331791.00	1668209.00	16.59	
28	27	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>109330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109330000.00</b>	<b>30641995.00</b>	<b>9010707.00</b>	<b>87698712.00</b>	<b>21631288.00</b>		
<b>Total: 8351</b>			<b>109330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109330000.00</b>	<b>30641995.00</b>	<b>9010707.00</b>	<b>87698712.00</b>	<b>21631288.00</b>		
<b>Total: 101</b>			<b>109330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109330000.00</b>	<b>30641995.00</b>	<b>9010707.00</b>	<b>87698712.00</b>	<b>21631288.00</b>		
<b>MI</b>	102	Soil Conservation										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7350	Integrated Water Shed Management Programme										
<b>VC</b>	Voted											
1	14	001	43600000.00	0.00	0.00	43600000.00	43600000.00			43600000.00		
2	14	009	956400000.00	0.00	0.00	956400000.00	396593000.00		559807000.00	396593000.00	58.53	
<b>Total: Voted</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>440193000.00</b>	<b>0.00</b>	<b>559807000.00</b>	<b>440193000.00</b>		
<b>Total: 7350</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>440193000.00</b>	<b>0.00</b>	<b>559807000.00</b>	<b>440193000.00</b>		
<b>Total: 0701</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>440193000.00</b>	<b>0.00</b>	<b>559807000.00</b>	<b>440193000.00</b>		
<b>SH</b>	3143	Soil conservation contour bunding schemes										
<b>VC</b>	Voted											
1	01	001	290000000.00	0.00	0.00	290000000.00	83545094.00	22650066.00	229104972.00	60895028.00	79.00	
2	01	003	37700000.00	0.00	0.00	37700000.00	11811276.00	2615828.00	28504552.00	9195448.00	75.61	
3	01	005	800000.00	0.00	0.00	800000.00	222245.00	63984.00	641739.00	158261.00	80.22	
4	01	006	6500000.00	0.00	0.00	6500000.00	1811006.00	512786.00	5201780.00	1298220.00	80.03	
5	01	008	50000.00	0.00	0.00	50000.00	30800.00	2400.00	21600.00	28400.00	43.20	
6	01	014	1900000.00	0.00	0.00	1900000.00	683152.00	141058.00	1357906.00	542094.00	71.47	
7	01	015	2000000.00	0.00	0.00	2000000.00	1201937.00	223979.00	1022042.00	977958.00	51.10	
8	01	020	1500000.00	0.00	0.00	1500000.00	468000.00	32000.00	1064000.00	436000.00	70.93	
9	01	021	-1500000.00	0.00	0.00	-1500000.00	-787600.00	-109000.00	-821400.00	-678600.00	54.76	
10	02	004	500000.00	0.00	0.00	500000.00	321862.00	126372.00	304510.00	195490.00	60.90	
11	02	005	700000.00	0.00	0.00	700000.00	539122.00	11330.00	172208.00	527792.00	24.60	
12	03	001	3100000.00	0.00	0.00	3100000.00	2254970.00	426083.00	1271113.00	1828887.00	41.00	
13	03	002	100000.00	0.00	0.00	100000.00	90870.00	8000.00	17130.00	82870.00	17.13	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number			13 AGRICULTURE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2402	SOIL AND WATER CONSERVATION										
MI	102	Soil Conservation										
SH	3143	Soil conservation contour bunding schemes										
VC	Voted											
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	001	60000.00	0.00	0.00	60000.00	52800.00	1500.00	8700.00	51300.00	14.50	
16	04	002	100000.00	0.00	0.00	100000.00	80811.00	12101.00	31290.00	68710.00	31.29	
17	04	003	230000.00	0.00	0.00	230000.00	185749.00	19125.00	63376.00	166624.00	27.55	
18	04	004	50000.00	0.00	0.00	50000.00	39400.00	3190.00	13790.00	36210.00	27.58	
19	04	005	800000.00	0.00	0.00	800000.00	578003.00	42125.00	264122.00	535878.00	33.02	
20	04	006	250000.00	0.00	0.00	250000.00	220400.00	10000.00	39600.00	210400.00	15.84	
21	04	007	500000.00	0.00	0.00	500000.00	333754.00	39529.00	205775.00	294225.00	41.16	
22	04	008	550000.00	0.00	0.00	550000.00	253927.00	110347.00	406420.00	143580.00	73.89	
23	04	011	1050000.00	0.00	0.00	1050000.00	736976.00	158076.00	471100.00	578900.00	44.87	
24	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
25	24	001	650000.00	0.00	0.00	650000.00	424816.00	80465.00	305649.00	344351.00	47.02	
<b>Total: Voted</b>			<b>347700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347700000.00</b>	<b>105209370.00</b>	<b>27181344.00</b>	<b>269671974.00</b>	<b>78028026.00</b>		
<b>Total: 3143</b>			<b>347700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347700000.00</b>	<b>105209370.00</b>	<b>27181344.00</b>	<b>269671974.00</b>	<b>78028026.00</b>		
<b>Total: 102</b>			<b>1347700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1347700000.00</b>	<b>545402370.00</b>	<b>27181344.00</b>	<b>829478974.00</b>	<b>518221026.00</b>		
MI	800	Other Expenditure										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	7831	Development of Research by Survey of Agro - Climatic Zones										
VC	Voted											
1	10	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>		
<b>Total: 7831</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>		
<b>Total: 0101</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>		
<b>Total: 800</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>		
<b>Total: 2402</b>			<b>1458530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1458530000.00</b>	<b>577544365.00</b>	<b>36192051.00</b>	<b>917177686.00</b>	<b>541352314.00</b>		
MH	3425	OTHER SCIENTIFIC RESEARCH										
SM	60	Others										
MI	200	Assistance to other Scientific bodies										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	7713	Establishment of Bio Technological Promotion Society										
VC	Voted											
1	14	001	1000000.00	100.00	0.00	1000100.00	600100.00		400000.00	600100.00	40.00	
2	14	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00		
<b>Total: Voted</b>			<b>31000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>31000100.00</b>	<b>30600100.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>30600100.00</b>		
<b>Total: 7713</b>			<b>31000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>31000100.00</b>	<b>30600100.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>30600100.00</b>		
<b>Total: 0101</b>			<b>31000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>31000100.00</b>	<b>30600100.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>30600100.00</b>		
<b>Total: 200</b>			<b>31000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>31000100.00</b>	<b>30600100.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>30600100.00</b>		
<b>Total: 60</b>			<b>31000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>31000100.00</b>	<b>30600100.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>30600100.00</b>		
<b>Total: 3425</b>			<b>31000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>31000100.00</b>	<b>30600100.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>30600100.00</b>		



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		13	AGRICULTURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
<b>MI</b>	103	Seeds									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2981	Seed Multiplication and Destibution.									
<b>VC</b>	Voted										
1	27	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 2981</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	8987	Seed Testing Laboratory									
<b>VC</b>	Voted										
1	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 8987</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0101</b>			<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>	<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>	
<b>Total: 103</b>			<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>	<b>10010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10010000.00</b>	
<b>MI</b>	107	Plant Protection									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7661	N.M.E.T. Submission on Plant Protection and Quarantine Schemes									
<b>VC</b>	Voted										
1	28	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 7661</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0701</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 107</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>MI</b>	108	Commercial Crops									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7267	N.M.S.A. Soil Health Management Scheme									
<b>VC</b>	Voted										
1	28	006	20000000.00	0.00	0.00	20000000.00	17966582.00	50000.00	2083418.00	17916582.00	10.42
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>17966582.00</b>	<b>50000.00</b>	<b>2083418.00</b>	<b>17916582.00</b>	
<b>Total: 7267</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>17966582.00</b>	<b>50000.00</b>	<b>2083418.00</b>	<b>17916582.00</b>	
<b>Total: 0701</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>17966582.00</b>	<b>50000.00</b>	<b>2083418.00</b>	<b>17916582.00</b>	
<b>Total: 108</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>17966582.00</b>	<b>50000.00</b>	<b>2083418.00</b>	<b>17916582.00</b>	
<b>MI</b>	113	Agricultural Engineering									
<b>GH</b>	0701	E									
<b>SH</b>	8961	E									
<b>VC</b>	Voted										
1	28	006	32000000.00	0.00	0.00	32000000.00	32000000.00			32000000.00	
<b>Total: Voted</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	
<b>Total: 8961</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	
<b>Total: 0701</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	
<b>SH</b>	6929	Office of the Assistant Engineer									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			13 AGRICULTURE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
MI	113	Agricultural Engineering									
SH	6929	Office of the Assistant Engineer									
VC	Voted										
1	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 6929</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 113</b>			<b>33000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33000000.00</b>	<b>33000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33000000.00</b>	
MI	119	Horticulture and Vegetable Crops									
GH	0101	E									
SH	7970	E									
VC	Voted										
1	28	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7970</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	6788	Directorate Horticulture									
VC	Voted										
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 6788</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
SH	9188	Horticulture development programmes									
VC	Voted										
1	28	006	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 9188</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 119</b>			<b>24600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24600000.00</b>	<b>24600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24600000.00</b>	
MI	800	Other Expenditure									
SH	4288	E									
VC	Voted										
1	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 4288</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 800</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 4401</b>			<b>99610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99610000.00</b>	<b>97576582.00</b>	<b>50000.00</b>	<b>2083418.00</b>	<b>97526582.00</b>	
<b>Total: 13</b>			<b>39822404000.00</b>	<b>4766536100.00</b>	<b>0.00</b>	<b>44588940100.00</b>	<b>36497094827.00</b>	<b>1789919257.00</b>	<b>9881764530.00</b>	<b>34707175570.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	1468	District and Divisional Level									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>	Voted										
1	01	001	320560000.00	0.00	0.00	320560000.00	137634247.00	19577833.00	202503586.00	118056414.00	63.17
2	01	003	41670000.00	0.00	0.00	41670000.00	18581331.00	2347585.00	25436254.00	16233746.00	61.04
3	01	005	900000.00	0.00	0.00	900000.00	329179.00	63875.00	634696.00	265304.00	70.52
4	01	006	6000000.00	0.00	0.00	6000000.00	2551364.00	359948.00	3808584.00	2191416.00	63.48
5	01	008	150000.00	0.00	0.00	150000.00	115662.00	2625.00	36963.00	113037.00	24.64
6	01	014	2500000.00	0.00	0.00	2500000.00	728286.00	163235.00	1934949.00	565051.00	77.40
7	01	015	6000000.00	0.00	0.00	6000000.00	5098763.00	226000.00	1127237.00	4872763.00	18.79
8	01	020	1500000.00	0.00	0.00	1500000.00	604000.00	8000.00	904000.00	596000.00	60.27
9	01	021	-1500000.00	0.00	0.00	-1500000.00	-672200.00	-129000.00	-956800.00	-543200.00	63.79
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	1200000.00	0.00	0.00	1200000.00	428262.00	92574.00	864312.00	335688.00	72.03
13	03	001	1800000.00	0.00	0.00	1800000.00	1257307.00	93773.00	636466.00	1163534.00	35.36
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	200000.00	0.00	0.00	200000.00	167000.00	31000.00	64000.00	136000.00	32.00
17	04	002	700000.00	0.00	0.00	700000.00	543658.00	81841.00	238183.00	461817.00	34.03
18	04	003	200000.00	0.00	0.00	200000.00	134662.00	7000.00	72338.00	127662.00	36.17
19	04	004	100000.00	0.00	0.00	100000.00	86905.00		13095.00	86905.00	13.10
20	04	005	2500000.00	0.00	0.00	2500000.00	2108320.00	154437.00	546117.00	1953883.00	21.84
21	04	006	800000.00	0.00	0.00	800000.00	612041.00		187959.00	612041.00	23.49
22	04	007	700000.00	0.00	0.00	700000.00	415693.00	63521.00	347828.00	352172.00	49.69
23	04	008	350000.00	0.00	0.00	350000.00	42919.00	6640.00	313721.00	36279.00	89.63
24	04	009	500000.00	0.00	0.00	500000.00	266718.00	54308.00	287590.00	212410.00	57.52
25	04	011	1500000.00	0.00	0.00	1500000.00	269840.00	44561.00	1274721.00	225279.00	84.98
26	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	04	014	200000.00	0.00	0.00	200000.00	84140.00		115860.00	84140.00	57.93
28	07	001	11550000.00	0.00	0.00	11550000.00	9552368.00	224755.00	2222387.00	9327613.00	19.24
29	07	003	1500000.00	0.00	0.00	1500000.00	1283713.00	24020.00	240307.00	1259693.00	16.02
30	07	005	200000.00	0.00	0.00	200000.00	186587.00	1770.00	15183.00	184817.00	7.59
31	07	006	200000.00	0.00	0.00	200000.00	166379.00	3145.00	36766.00	163234.00	18.38
32	07	008	10000.00	0.00	0.00	10000.00	9925.00		75.00	9925.00	0.75
33	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	013	100000.00	0.00	0.00	100000.00	92290.00		7710.00	92290.00	7.71
35	07	014	100000.00	0.00	0.00	100000.00	65493.00	4263.00	38770.00	61230.00	38.77
36	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2403	ANIMAL HUSBANDRY-										
<b>MI</b>	001	Direction and Administration-										
<b>SH</b>	1468	District and Divisional Level										
<b>VC</b>	Voted											
37	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
38	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
39	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
40	07	021	-50000.00	0.00	0.00	-50000.00	-38400.00	-1800.00	-13400.00	-36600.00	26.80	
41	10		500000.00	0.00	0.00	500000.00	419925.00		80075.00	419925.00	16.02	
42	24	001	700000.00	0.00	0.00	700000.00	473876.00	78755.00	304879.00	395121.00	43.55	
43	24	002	500000.00	0.00	0.00	500000.00	383202.00	22802.00	139600.00	360400.00	27.92	
44	25	006	500000.00	0.00	0.00	500000.00	331003.00	43165.00	212162.00	287838.00	42.43	
<b>Total: Voted</b>			<b>405010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405010000.00</b>	<b>184984458.00</b>	<b>23650631.00</b>	<b>243676173.00</b>	<b>161333827.00</b>		
<b>Total: 1468</b>			<b>405020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405020000.00</b>	<b>184994458.00</b>	<b>23650631.00</b>	<b>243676173.00</b>	<b>161343827.00</b>		
<b>SH</b>	4297	Directorate Level										
<b>VC</b>	Charged											
1	15		10000.00	0.00	0.00	10000.00	10000.00	71051.00	71051.00	-61051.00	710.51	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>71051.00</b>	<b>71051.00</b>	<b>-61051.00</b>		
<b>VC</b>	Voted											
1	01	001	41020000.00	0.00	0.00	41020000.00	14568205.00	3607701.00	30059496.00	10960504.00	73.28	
2	01	003	5330000.00	0.00	0.00	5330000.00	2118766.00	522054.00	3733288.00	1596712.00	70.04	
3	01	006	1350000.00	0.00	0.00	1350000.00	597729.00	110462.00	862733.00	487267.00	63.91	
4	01	008	70000.00	0.00	0.00	70000.00	54475.00	4725.00	20250.00	49750.00	28.93	
5	01	014	350000.00	0.00	0.00	350000.00	155635.00	29770.00	224135.00	125865.00	64.04	
6	01	015	600000.00	0.00	0.00	600000.00	169365.00	169093.00	599728.00	272.00	99.95	
7	01	020	300000.00	0.00	0.00	300000.00	68000.00		232000.00	68000.00	77.33	
8	01	021	-300000.00	0.00	0.00	-300000.00	-161000.00	-28000.00	-167000.00	-133000.00	55.67	
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	03	001	600000.00	0.00	0.00	600000.00	412503.00	13447.00	200944.00	399056.00	33.49	
13	03	002	50000.00	0.00	0.00	50000.00	31660.00		18340.00	31660.00	36.68	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	001	80000.00	0.00	0.00	80000.00	30000.00	30000.00	80000.00	0.00	100.00	
16	04	002	300000.00	0.00	0.00	300000.00	224620.00	5921.00	81301.00	218699.00	27.10	
17	04	003	10000.00	0.00	0.00	10000.00	7900.00		2100.00	7900.00	21.00	
18	04	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
19	04	006	80000.00	0.00	0.00	80000.00	52809.00		27191.00	52809.00	33.99	
20	04	007	400000.00	0.00	0.00	400000.00	1782.00		398218.00	1782.00	99.55	
21	04	008	400000.00	0.00	0.00	400000.00	125358.00	26879.00	301521.00	98479.00	75.38	
22	04	009	400000.00	0.00	0.00	400000.00	40254.00		359746.00	40254.00	89.94	
23	04	011	1000000.00	0.00	0.00	1000000.00	313163.00	64849.00	751686.00	248314.00	75.17	
24	05	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	4297	Directorate Level									
<b>VC</b>	Voted										
25	09		1000000.00	0.00	0.00	1000000.00	406916.00		593084.00	406916.00	59.31
26	24	001	500000.00	0.00	0.00	500000.00	232147.00		267853.00	232147.00	53.57
27	24	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
28	74		1500000.00	0.00	0.00	1500000.00	1300000.00		200000.00	1300000.00	13.33
<b>Total: Voted</b>			<b>55955000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55955000.00</b>	<b>21665287.00</b>	<b>4556901.00</b>	<b>38846614.00</b>	<b>17108386.00</b>	
<b>Total: 4297</b>			<b>55965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55965000.00</b>	<b>21675287.00</b>	<b>4627952.00</b>	<b>38917665.00</b>	<b>17047335.00</b>	
<b>Total: 001</b>			<b>460985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460985000.00</b>	<b>206669745.00</b>	<b>28278583.00</b>	<b>282593838.00</b>	<b>178391162.00</b>	
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2549	Veterinary Hospital and Dispensaries									
<b>VC</b>	Voted										
1	01	001	1600000000.00	0.00	0.00	1600000000.00	555449609.00	115005411.00	1159555802.00	440444198.00	72.47
2	01	003	200000000.00	0.00	0.00	200000000.00	69159907.00	13431531.00	144271624.00	55728376.00	72.14
3	01	005	3700000.00	0.00	0.00	3700000.00	1394355.00	254689.00	2560334.00	1139666.00	69.20
4	01	006	35000000.00	0.00	0.00	35000000.00	13235936.00	2302605.00	24066669.00	10933331.00	68.76
5	01	008	120000.00	0.00	0.00	120000.00	75646.00	2925.00	47279.00	72721.00	39.40
6	01	013	3500000.00	0.00	0.00	3500000.00	3201025.00	30800.00	329775.00	3170225.00	9.42
7	01	014	12000000.00	0.00	0.00	12000000.00	4395944.00	888281.00	8492337.00	3507663.00	70.77
8	01	015	10000000.00	0.00	0.00	10000000.00	5188610.00	838765.00	5650155.00	4349845.00	56.50
9	01	020	3000000.00	0.00	0.00	3000000.00	-56000.00	48000.00	3104000.00	-104000.00	103.47
10	01	021	-3000000.00	0.00	0.00	-3000000.00	-1443400.00	-218600.00	-1775200.00	-1224800.00	59.17
11	02	004	3000000.00	0.00	0.00	3000000.00	1243271.00	179465.00	1936194.00	1063806.00	64.54
12	03	001	7000000.00	0.00	0.00	7000000.00	4959718.00	703308.00	2743590.00	4256410.00	39.19
13	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	04	001	300000.00	0.00	0.00	300000.00	260000.00	30000.00	70000.00	230000.00	23.33
16	04	002	400000.00	0.00	0.00	400000.00	336115.00	52154.00	116039.00	283961.00	29.01
17	04	003	2200000.00	0.00	0.00	2200000.00	1259079.00	61750.00	1002671.00	1197329.00	45.58
18	04	004	70000.00	0.00	0.00	70000.00	59018.00	650.00	11632.00	58368.00	16.62
19	04	005	8500000.00	0.00	0.00	8500000.00	6509500.00	749085.00	2739585.00	5760415.00	32.23
20	04	006	3000000.00	0.00	0.00	3000000.00	2271110.00	10339.00	739229.00	2260771.00	24.64
21	04	007	1500000.00	0.00	0.00	1500000.00	1086885.00	70733.00	483848.00	1016152.00	32.26
22	04	008	2600000.00	0.00	0.00	2600000.00	1925820.00	184688.00	858868.00	1741132.00	33.03
23	04	009	800000.00	0.00	0.00	800000.00	436420.00	66087.00	429667.00	370333.00	53.71
24	04	011	3500000.00	0.00	0.00	3500000.00	1491363.00	479362.00	2487999.00	1012001.00	71.09
25	04	013	200000.00	0.00	0.00	200000.00	59636.00		140364.00	59636.00	70.18
26	05	002	21500000.00	0.00	0.00	21500000.00	4650000.00	1200000.00	18050000.00	3450000.00	83.95
27	07	001	117600000.00	0.00	0.00	117600000.00	59726074.00	7007012.00	64880938.00	52719062.00	55.17
28	07	003	15290000.00	0.00	0.00	15290000.00	8619832.00	673456.00	7343624.00	7946376.00	48.03

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Month & Year of Account		12 2019									
Grant Number		14		EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2549	Veterinary Hospital and Dispensaries									
VC	Voted										
29	07	005	500000.00	0.00	0.00	500000.00	317118.00	22646.00	205528.00	294472.00	41.11
30	07	006	2200000.00	0.00	0.00	2200000.00	1151188.00	107750.00	1156562.00	1043438.00	52.57
31	07	008	100000.00	0.00	0.00	100000.00	99250.00		750.00	99250.00	0.75
32	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	013	200000.00	0.00	0.00	200000.00	190742.00		9258.00	190742.00	4.63
34	07	014	1400000.00	0.00	0.00	1400000.00	657953.00	76204.00	818251.00	581749.00	58.45
35	07	015	500000.00	0.00	0.00	500000.00	146685.00		353315.00	146685.00	70.66
36	07	018	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
37	07	019	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
38	07	020	600000.00	0.00	0.00	600000.00	536000.00	16000.00	80000.00	520000.00	13.33
39	07	021	-600000.00	0.00	0.00	-600000.00	-481600.00	-17400.00	-135800.00	-464200.00	22.63
40	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
42	24	001	1200000.00	0.00	0.00	1200000.00	650060.00	161319.00	711259.00	488741.00	59.27
43	24	012	500000.00	0.00	0.00	500000.00	319601.00	22310.00	202709.00	297291.00	40.54
44	25	006	11000000.00	0.00	0.00	11000000.00	5302977.00	681718.00	6378741.00	4621259.00	57.99
45	25	007	114000000.00	0.00	0.00	114000000.00	57589486.00	1573655.00	57984169.00	56015831.00	50.86
<b>Total: Voted</b>			<b>2183910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2183910000.00</b>	<b>812504933.00</b>	<b>146696698.00</b>	<b>1518101765.00</b>	<b>665808235.00</b>	
<b>Total: 2549</b>			<b>2183910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2183910000.00</b>	<b>812504933.00</b>	<b>146696698.00</b>	<b>1518101765.00</b>	<b>665808235.00</b>	
SH	7911	Animal Sympathy Express									
VC	Voted										
1	10	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7911</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	8898	Sponsored Dairy Enterpreneuership Development Schemes									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	3970166.00	1810000.00	97839834.00	2160166.00	97.84
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>3970166.00</b>	<b>1810000.00</b>	<b>97839834.00</b>	<b>2160166.00</b>	
<b>Total: 8898</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>3970166.00</b>	<b>1810000.00</b>	<b>97839834.00</b>	<b>2160166.00</b>	
<b>Total: 0101</b>			<b>2293910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2293910000.00</b>	<b>826475099.00</b>	<b>148506698.00</b>	<b>1615941599.00</b>	<b>677968401.00</b>	
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	7471	Grant to livestock and poultry development under NABARD scheme									
VC	Voted										
1	14	011	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7471</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 0311</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									

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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	3786	Reinderpest									
<b>VC</b>	Voted										
1	01	001	5000000.00	0.00	0.00	5000000.00	15576747.00	2809170.00	37232423.00	12767577.00	74.46
2	01	003	6500000.00	0.00	0.00	6500000.00	2249334.00	325044.00	4575710.00	1924290.00	70.40
3	01	005	130000.00	0.00	0.00	130000.00	82900.00	2980.00	50080.00	79920.00	38.52
4	01	006	1500000.00	0.00	0.00	1500000.00	657054.00	73279.00	916225.00	583775.00	61.08
5	01	008	40000.00	0.00	0.00	40000.00	29100.00	1550.00	12450.00	27550.00	31.13
6	01	013	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
7	01	014	500000.00	0.00	0.00	500000.00	165564.00	28257.00	362693.00	137307.00	72.54
8	01	015	500000.00	0.00	0.00	500000.00	-258230.00		758230.00	-258230.00	151.65
9	01	020	200000.00	0.00	0.00	200000.00	88000.00		112000.00	88000.00	56.00
10	01	021	-200000.00	0.00	0.00	-200000.00	-74000.00	-14800.00	-140800.00	-59200.00	70.40
11	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	03	001	1000000.00	0.00	0.00	1000000.00	708962.00	278027.00	569065.00	430935.00	56.91
14	03	002	100000.00	0.00	0.00	100000.00	98000.00		2000.00	98000.00	2.00
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	5000.00	0.00	0.00	5000.00	4000.00	2000.00	3000.00	2000.00	60.00
17	04	002	50000.00	0.00	0.00	50000.00	29255.00	2420.00	23165.00	26835.00	46.33
18	04	004	5000.00	0.00	0.00	5000.00	2495.00		2505.00	2495.00	50.10
19	04	005	300000.00	0.00	0.00	300000.00	267028.00	1880.00	34852.00	265148.00	11.62
20	04	006	120000.00	0.00	0.00	120000.00	89340.00		30660.00	89340.00	25.55
21	04	007	100000.00	0.00	0.00	100000.00	71260.00		28740.00	71260.00	28.74
22	04	008	500000.00	0.00	0.00	500000.00	375619.00	14972.00	139353.00	360647.00	27.87
23	04	009	100000.00	0.00	0.00	100000.00	37308.00	1550.00	64242.00	35758.00	64.24
24	04	011	200000.00	0.00	0.00	200000.00	77637.00	12393.00	134756.00	65244.00	67.38
25	04	013	100000.00	0.00	0.00	100000.00	2457.00		97543.00	2457.00	97.54
26	07	001	590000.00	0.00	0.00	590000.00	504808.00		85192.00	504808.00	14.44
27	07	003	80000.00	0.00	0.00	80000.00	73484.00		6516.00	73484.00	8.15
28	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
29	07	006	50000.00	0.00	0.00	50000.00	48144.00		1856.00	48144.00	3.71
30	07	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
31	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
32	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	014	30000.00	0.00	0.00	30000.00	29100.00		900.00	29100.00	3.00
34	07	015	50000.00	0.00	0.00	50000.00	45028.00		4972.00	45028.00	9.94
35	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	020	30000.00	0.00	0.00	30000.00	22000.00		8000.00	22000.00	26.67
38	07	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	



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Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	3786	Reinderpest									
<b>VC</b>	Voted										
39	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
40	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
41	24	001	100000.00	0.00	0.00	100000.00	50525.00		49475.00	50525.00	49.48
42	24	012	100000.00	0.00	0.00	100000.00	60492.00		39508.00	60492.00	39.51
43	25	001	300000.00	0.00	0.00	300000.00	288736.00		11264.00	288736.00	3.75
44	25	006	700000.00	0.00	0.00	700000.00	622066.00		77934.00	622066.00	11.13
<b>Total: Voted</b>			<b>64005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64005000.00</b>	<b>22249213.00</b>	<b>3538722.00</b>	<b>45294509.00</b>	<b>18710491.00</b>	
<b>Total: 3786</b>			<b>64005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64005000.00</b>	<b>22249213.00</b>	<b>3538722.00</b>	<b>45294509.00</b>	<b>18710491.00</b>	
<b>SH</b>	5620	Control Animal Disease									
<b>VC</b>	Voted										
1	05	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	06		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
3	08		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
4	09		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
5	24	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	25	006	5000000.00	0.00	0.00	5000000.00	5000000.00	300000.00	300000.00	4700000.00	6.00
7	25	007	120000000.00	0.00	0.00	120000000.00	75621745.00	4317280.00	48695535.00	71304465.00	40.58
8	27	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	33		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>86921745.00</b>	<b>4617280.00</b>	<b>48995535.00</b>	<b>82304465.00</b>	
<b>Total: 5620</b>			<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>86921745.00</b>	<b>4617280.00</b>	<b>48995535.00</b>	<b>82304465.00</b>	
<b>SH</b>	7826	Control of Goat Diseases									
<b>VC</b>	Voted										
1	25	007	10000000.00	0.00	0.00	10000000.00	7656752.00		2343248.00	7656752.00	23.43
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>7656752.00</b>	<b>0.00</b>	<b>2343248.00</b>	<b>7656752.00</b>	
<b>Total: 7826</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>7656752.00</b>	<b>0.00</b>	<b>2343248.00</b>	<b>7656752.00</b>	
<b>SH</b>	8988	Controlling Programme for Central Regional National Bruslosis									
<b>VC</b>	Voted										
1	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8988</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0701</b>			<b>206305000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206305000.00</b>	<b>117827710.00</b>	<b>8156002.00</b>	<b>96633292.00</b>	<b>109671708.00</b>	
<b>Total: 101</b>			<b>2530215000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2530215000.00</b>	<b>974302809.00</b>	<b>156662700.00</b>	<b>1712574891.00</b>	<b>817640109.00</b>	
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1108	Intensive Cattle Development Project									
<b>VC</b>	Voted										
1	14	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1108	Intensive Cattle Development Project									
<b>VC</b>	Voted										
2	14	012	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	
<b>Total: 1108</b>			<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	
<b>SH</b>	5489	Improvement of Cattle Breed through Private Institution									
<b>VC</b>	Voted										
1	14	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 5489</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7614	Rajya Jivjantu Kalyan Board									
<b>VC</b>	Voted										
1	14	001	8000000.00	0.00	0.00	8000000.00	4500000.00	1300000.00	4800000.00	3200000.00	60.00
2	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>5500000.00</b>	<b>1300000.00</b>	<b>4800000.00</b>	<b>4200000.00</b>	
<b>Total: 7614</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>5500000.00</b>	<b>1300000.00</b>	<b>4800000.00</b>	<b>4200000.00</b>	
<b>SH</b>	8544	Private Artificial Insemination Worker Scheme									
<b>VC</b>	Voted										
1	14	001	10000000.00	0.00	0.00	10000000.00	1297705.00	310600.00	9012895.00	987105.00	90.13
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>1297705.00</b>	<b>310600.00</b>	<b>9012895.00</b>	<b>987105.00</b>	
<b>Total: 8544</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>1297705.00</b>	<b>310600.00</b>	<b>9012895.00</b>	<b>987105.00</b>	
<b>SH</b>	8899	Pashudhan Mitra Yojana									
<b>VC</b>	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	8176439.00	3007797.00	24831358.00	5168642.00	82.77
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>8176439.00</b>	<b>3007797.00</b>	<b>24831358.00</b>	<b>5168642.00</b>	
<b>Total: 8899</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>8176439.00</b>	<b>3007797.00</b>	<b>24831358.00</b>	<b>5168642.00</b>	
<b>Total: 0101</b>			<b>52701000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52701000.00</b>	<b>18675144.00</b>	<b>4618397.00</b>	<b>38644253.00</b>	<b>14056747.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7257	Rastriya Gouvansiya Bhains Vansiya Pariyojna tatha Pashudhan Bima Yojana									
<b>VC</b>	Voted										
1	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	09		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
3	25	006	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7257</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>SH</b>	7621	National Live Stock Mission									
<b>VC</b>	Voted										
1	14	012	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00	
<b>Total: Voted</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	
<b>Total: 7621</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	102	Cattle and Buffalo Development-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>Total:</b>	<b>0701</b>		<b>155000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155000000.00</b>	<b>155000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155000000.00</b>	
SH	1108	Intesnive cattle development project									
VC	Charged										
1	01	001					-1501800.00		1501800.00	-1501800.00	
<b>Total:</b>	<b>Charged</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1501800.00</b>	<b>0.00</b>	<b>1501800.00</b>	<b>-1501800.00</b>	
VC	Voted										
1	01	001	480000000.00	0.00	0.00	480000000.00	202819900.00	32115179.00	309295279.00	170704721.00	64.44
2	01	003	62500000.00	0.00	0.00	62500000.00	27510288.00	3626249.00	38615961.00	23884039.00	61.79
3	01	005	1000000.00	0.00	0.00	1000000.00	506956.00	55228.00	548272.00	451728.00	54.83
4	01	006	11000000.00	0.00	0.00	11000000.00	5332412.00	616457.00	6284045.00	4715955.00	57.13
5	01	008	100000.00	0.00	0.00	100000.00	69000.00	2275.00	33275.00	66725.00	33.28
6	01	013	1200000.00	0.00	0.00	1200000.00	1099900.00	5250.00	105350.00	1094650.00	8.78
7	01	014	4000000.00	0.00	0.00	4000000.00	1711699.00	261057.00	2549358.00	1450642.00	63.73
8	01	015	2000000.00	0.00	0.00	2000000.00	583983.00		1416017.00	583983.00	70.80
9	01	020	1000000.00	0.00	0.00	1000000.00	384000.00		616000.00	384000.00	61.60
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-444200.00	-83600.00	-639400.00	-360600.00	63.94
11	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
13	03	001	2000000.00	0.00	0.00	2000000.00	1366403.00	127032.00	760629.00	1239371.00	38.03
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	60000.00	0.00	0.00	60000.00	55500.00	4911.00	9411.00	50589.00	15.69
17	04	002	200000.00	0.00	0.00	200000.00	187407.00	3631.00	16224.00	183776.00	8.11
18	04	005	2000000.00	0.00	0.00	2000000.00	1123127.00	87165.00	964038.00	1035962.00	48.20
19	04	006	1000000.00	0.00	0.00	1000000.00	741331.00	10021.00	268690.00	731310.00	26.87
20	04	007	600000.00	0.00	0.00	600000.00	423606.00	36932.00	213326.00	386674.00	35.55
21	04	008	500000.00	0.00	0.00	500000.00	388104.00	33400.00	145296.00	354704.00	29.06
22	04	009	300000.00	0.00	0.00	300000.00	165894.00	12301.00	146407.00	153593.00	48.80
23	04	011	2000000.00	0.00	0.00	2000000.00	1310794.00	255497.00	944703.00	1055297.00	47.24
24	07	001	4410000.00	0.00	0.00	4410000.00	2375174.00	270646.00	2305472.00	2104528.00	52.28
25	07	003	570000.00	0.00	0.00	570000.00	339796.00	22152.00	252356.00	317644.00	44.27
26	07	005	75000.00	0.00	0.00	75000.00	66300.00	1090.00	9790.00	65210.00	13.05
27	07	006	100000.00	0.00	0.00	100000.00	62695.00	3690.00	40995.00	59005.00	41.00
28	07	008	10000.00	0.00	0.00	10000.00	9850.00		150.00	9850.00	1.50
29	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	013	75000.00	0.00	0.00	75000.00	74260.00		740.00	74260.00	0.99
31	07	014	100000.00	0.00	0.00	100000.00	74296.00	2553.00	28257.00	71743.00	28.26
32	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>SH</b>	1108	Intesnive cattle development project									
<b>VC</b>	Voted										
35	07	020	200000.00	0.00	0.00	200000.00	192000.00		8000.00	192000.00	4.00
36	07	021	-200000.00	0.00	0.00	-200000.00	-182600.00	-2600.00	-20000.00	-180000.00	10.00
37	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
38	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
39	24	001	1000000.00	0.00	0.00	1000000.00	886152.00	21297.00	135145.00	864855.00	13.51
40	24	002	200000.00	0.00	0.00	200000.00	192692.00	1980.00	9288.00	190712.00	4.64
41	24	012	200000.00	0.00	0.00	200000.00	175956.00	2390.00	26434.00	173566.00	13.22
42	25	006	8000000.00	0.00	0.00	8000000.00	5211649.00	386377.00	3174728.00	4825272.00	39.68
43	25	007	7000000.00	0.00	0.00	7000000.00	3604024.00	433199.00	3829175.00	3170825.00	54.70
44	25	011	3500000.00	0.00	0.00	3500000.00	690361.00		2809639.00	690361.00	80.28
<b>Total: Voted</b>			<b>595990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595990000.00</b>	<b>259398709.00</b>	<b>38311759.00</b>	<b>374903050.00</b>	<b>221086950.00</b>	
<b>Total: 1108</b>			<b>595990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595990000.00</b>	<b>257896909.00</b>	<b>38311759.00</b>	<b>376404850.00</b>	<b>219585150.00</b>	
<b>SH</b>	2567	Cattle Breeding Farms									
<b>VC</b>	Voted										
1	01	001	4000000.00	0.00	0.00	4000000.00	14459355.00	2833510.00	28374155.00	11625845.00	70.94
2	01	003	5200000.00	0.00	0.00	5200000.00	1853397.00	340021.00	3686624.00	1513376.00	70.90
3	01	006	500000.00	0.00	0.00	500000.00	288795.00	21000.00	232205.00	267795.00	46.44
4	01	008	15000.00	0.00	0.00	15000.00	11600.00	800.00	4200.00	10800.00	28.00
5	01	014	450000.00	0.00	0.00	450000.00	297732.00	18114.00	170382.00	279618.00	37.86
6	01	015	100000.00	0.00	0.00	100000.00	11797.00		88203.00	11797.00	88.20
7	01	020	200000.00	0.00	0.00	200000.00	176000.00		24000.00	176000.00	12.00
8	01	021	-200000.00	0.00	0.00	-200000.00	-175200.00	-3200.00	-28000.00	-172000.00	14.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	1200000.00	0.00	0.00	1200000.00	105518.00	76596.00	1171078.00	28922.00	97.59
12	03	001	150000.00	0.00	0.00	150000.00	104755.00		45245.00	104755.00	30.16
13	03	002	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
14	04	001	10000.00	0.00	0.00	10000.00	9000.00		1000.00	9000.00	10.00
15	04	002	30000.00	0.00	0.00	30000.00	17536.00		12464.00	17536.00	41.55
16	04	003	20000.00	0.00	0.00	20000.00	14000.00		6000.00	14000.00	30.00
17	04	004	10000.00	0.00	0.00	10000.00	6170.00		3830.00	6170.00	38.30
18	04	005	2500000.00	0.00	0.00	2500000.00	1984910.00	170360.00	685450.00	1814550.00	27.42
19	04	006	200000.00	0.00	0.00	200000.00	90921.00		109079.00	90921.00	54.54
20	04	007	100000.00	0.00	0.00	100000.00	36983.00		63017.00	36983.00	63.02
21	04	008	100000.00	0.00	0.00	100000.00	65783.00	4265.00	38482.00	61518.00	38.48
22	04	009	100000.00	0.00	0.00	100000.00	40435.00	2880.00	62445.00	37555.00	62.45
23	04	011	1000000.00	0.00	0.00	1000000.00	668173.00	13328.00	345155.00	654845.00	34.52
24	07	001	4550000.00	0.00	0.00	4550000.00	3360015.00		1189985.00	3360015.00	26.15
25	07	003	590000.00	0.00	0.00	590000.00	477790.00		112210.00	477790.00	19.02

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		14		EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>SH</b>	2567	Cattle Breeding Farms									
<b>VC</b>	Voted										
26	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	008	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
29	07	012	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
30	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	014	100000.00	0.00	0.00	100000.00	84517.00		15483.00	84517.00	15.48
32	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	07	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
36	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
37	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
39	09		50000.00	0.00	0.00	50000.00	44551.00		5449.00	44551.00	10.90
40	24	001	300000.00	0.00	0.00	300000.00	243055.00		56945.00	243055.00	18.98
41	24	002	200000.00	0.00	0.00	200000.00	155160.00		44840.00	155160.00	22.42
42	24	007	50000.00	0.00	0.00	50000.00	32247.00		17753.00	32247.00	35.51
43	24	012	15000000.00	0.00	0.00	15000000.00	14633110.00	54775.00	421665.00	14578335.00	2.81
44	25	006	1000000.00	0.00	0.00	1000000.00	578354.00	89020.00	510666.00	489334.00	51.07
45	25	007	3000000.00	0.00	0.00	3000000.00	1575945.00	194586.00	1618641.00	1381359.00	53.95
46	25	011	21000000.00	0.00	0.00	21000000.00	11783246.00	24680.00	9241434.00	11758566.00	44.01
47	27	006	15000000.00	0.00	0.00	15000000.00	15000000.00	930400.00	930400.00	14069600.00	6.20
<b>Total: Voted</b>			<b>113140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113140000.00</b>	<b>68650650.00</b>	<b>4771135.00</b>	<b>49260485.00</b>	<b>63879515.00</b>	
<b>Total: 2567</b>			<b>113140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113140000.00</b>	<b>68650650.00</b>	<b>4771135.00</b>	<b>49260485.00</b>	<b>63879515.00</b>	
<b>SH</b>	5535	Grant for Goo Sewa and Gramin Vikash Ayog									
<b>VC</b>	Voted										
1	14	001	20000000.00	0.00	0.00	20000000.00	12000000.00		8000000.00	12000000.00	40.00
2	14	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>62000000.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>62000000.00</b>	
<b>Total: 5535</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>62000000.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>62000000.00</b>	
<b>Total: 102</b>			<b>986831000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>986831000.00</b>	<b>56222703.00</b>	<b>47701291.00</b>	<b>472309588.00</b>	<b>514521412.00</b>	
<b>MI</b>	103	Poultry Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	846	E									
<b>VC</b>	Voted										
1	14	012	11200000.00	0.00	0.00	11200000.00	4139754.00	749250.00	7809496.00	3390504.00	69.73
<b>Total: Voted</b>			<b>11200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11200000.00</b>	<b>4139754.00</b>	<b>749250.00</b>	<b>7809496.00</b>	<b>3390504.00</b>	
<b>Total: 846</b>			<b>11200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11200000.00</b>	<b>4139754.00</b>	<b>749250.00</b>	<b>7809496.00</b>	<b>3390504.00</b>	
<b>Total: 0101</b>			<b>11200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11200000.00</b>	<b>4139754.00</b>	<b>749250.00</b>	<b>7809496.00</b>	<b>3390504.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	103	Poultry Development-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	3578	Poultry Development Scheme on poultry farms									
<b>VC</b>	Voted										
1	01	001	5920000.00	0.00	0.00	5920000.00	21100416.00	3890667.00	41990251.00	17209749.00	70.93
2	01	003	7700000.00	0.00	0.00	7700000.00	2712438.00	489954.00	5477516.00	2222484.00	71.14
3	01	005	200000.00	0.00	0.00	200000.00	102654.00	10659.00	108005.00	91995.00	54.00
4	01	006	1100000.00	0.00	0.00	1100000.00	419878.00	66958.00	747080.00	352920.00	67.92
5	01	008	30000.00	0.00	0.00	30000.00	21975.00	1400.00	9425.00	20575.00	31.42
6	01	014	650000.00	0.00	0.00	650000.00	381747.00	42759.00	311012.00	338988.00	47.85
7	01	015	800000.00	0.00	0.00	800000.00	577251.00		222749.00	577251.00	27.84
8	01	020	200000.00	0.00	0.00	200000.00	-32000.00		232000.00	-32000.00	116.00
9	01	021	-200000.00	0.00	0.00	-200000.00	-20400.00	-24600.00	-204200.00	4200.00	102.10
10	01	024	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
11	01	025	-60000.00	0.00	0.00	-60000.00	-60000.00			-60000.00	
12	02	004	3500000.00	0.00	0.00	3500000.00	2507288.00	131184.00	1123896.00	2376104.00	32.11
13	03	001	300000.00	0.00	0.00	300000.00	250860.00		49140.00	250860.00	16.38
14	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
16	04	001	30000.00	0.00	0.00	30000.00	29160.00	2260.00	3100.00	26900.00	10.33
17	04	002	30000.00	0.00	0.00	30000.00	18253.00	1556.00	13303.00	16697.00	44.34
18	04	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
19	04	004	30000.00	0.00	0.00	30000.00	24250.00		5750.00	24250.00	19.17
20	04	005	9000000.00	0.00	0.00	9000000.00	2729653.00	892940.00	7163287.00	1836713.00	79.59
21	04	006	200000.00	0.00	0.00	200000.00	149357.00		50643.00	149357.00	25.32
22	04	007	150000.00	0.00	0.00	150000.00	129432.00	13587.00	34155.00	115845.00	22.77
23	04	008	900000.00	0.00	0.00	900000.00	821488.00	10740.00	89252.00	810748.00	9.92
24	04	009	100000.00	0.00	0.00	100000.00	93860.00		6140.00	93860.00	6.14
25	04	011	200000.00	0.00	0.00	200000.00	160480.00	18233.00	57753.00	142247.00	28.88
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	05		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
28	07	001	2200000.00	0.00	0.00	2200000.00	706460.00	31200.00	1524740.00	675260.00	69.31
29	07	003	300000.00	0.00	0.00	300000.00	213652.00	3744.00	90092.00	209908.00	30.03
30	07	005	50000.00	0.00	0.00	50000.00	38370.00		11630.00	38370.00	23.26
31	07	006	150000.00	0.00	0.00	150000.00	146922.00		3078.00	146922.00	2.05
32	07	008	25000.00	0.00	0.00	25000.00	24800.00		200.00	24800.00	0.80
33	07	012	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
34	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
35	07	014	50000.00	0.00	0.00	50000.00	43100.00	550.00	7450.00	42550.00	14.90
36	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
37	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	103	Poultry Development-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	3578	Poultry Development Scheme on poultry farms									
<b>VC</b>	Voted										
39	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
41	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
42	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
43	24	001	60000.00	0.00	0.00	60000.00	46930.00		13070.00	46930.00	21.78
44	24	012	500000.00	0.00	0.00	500000.00	380714.00	73261.00	192547.00	307453.00	38.51
45	25	006	18000000.00	0.00	0.00	18000000.00	11459137.00	237878.00	6778741.00	11221259.00	37.66
46	25	007	3500000.00	0.00	0.00	3500000.00	1951317.00	218970.00	1767653.00	1732347.00	50.50
47	25	011	70000000.00	0.00	0.00	70000000.00	30251525.00	4116398.00	43864873.00	26135127.00	62.66
48	27	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
49	33	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>182895000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182895000.00</b>	<b>81380967.00</b>	<b>10230298.00</b>	<b>111744331.00</b>	<b>71150669.00</b>	
<b>Total: 3578</b>			<b>182895000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182895000.00</b>	<b>81380967.00</b>	<b>10230298.00</b>	<b>111744331.00</b>	<b>71150669.00</b>	
<b>Total: 0701</b>			<b>182895000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182895000.00</b>	<b>81380967.00</b>	<b>10230298.00</b>	<b>111744331.00</b>	<b>71150669.00</b>	
<b>Total: 103</b>			<b>194095000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194095000.00</b>	<b>85520721.00</b>	<b>10979548.00</b>	<b>119553827.00</b>	<b>74541173.00</b>	
<b>MI</b>	104	Sheep and Wool Development									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5027	Rearing of Goat									
<b>VC</b>	Voted										
1	01	001	10850000.00	0.00	0.00	10850000.00	5603544.00	553797.00	5800253.00	5049747.00	53.46
2	01	003	1410000.00	0.00	0.00	1410000.00	727872.00	66456.00	748584.00	661416.00	53.09
3	01	006	550000.00	0.00	0.00	550000.00	471182.00	10633.00	89451.00	460549.00	16.26
4	01	014	407000.00	0.00	0.00	407000.00	383911.00	3743.00	26832.00	380168.00	6.59
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	50000.00	0.00	0.00	50000.00	26000.00		24000.00	26000.00	48.00
7	01	021	-50000.00	0.00	0.00	-50000.00	-30000.00	-2400.00	-22400.00	-27600.00	44.80
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	1500000.00	0.00	0.00	1500000.00	778399.00	120007.00	841608.00	658392.00	56.11
11	03	001	150000.00	0.00	0.00	150000.00	120004.00		29996.00	120004.00	20.00
12	04	001	6000.00	0.00	0.00	6000.00	6000.00			6000.00	
13	04	005	800000.00	0.00	0.00	800000.00	196110.00	100000.00	703890.00	96110.00	87.99
14	04	006	70000.00	0.00	0.00	70000.00	70000.00	9996.00	9996.00	60004.00	14.28
15	04	007	80000.00	0.00	0.00	80000.00	40629.00	9508.00	48879.00	31121.00	61.10
16	04	008	400000.00	0.00	0.00	400000.00	206654.00	19826.00	213172.00	186828.00	53.29
17	04	009	20000.00	0.00	0.00	20000.00	20000.00	14750.00	14750.00	5250.00	73.75
18	24	009	100000.00	0.00	0.00	100000.00	96900.00		3100.00	96900.00	3.10
19	25	006	5200000.00	0.00	0.00	5200000.00	3935080.00	144770.00	1409690.00	3790310.00	27.11



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	104	Sheep and Wool Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5027	Rearing of Goat									
VC	Voted										
20	25	007	1800000.00	0.00	0.00	1800000.00	1000164.00	28138.00	827974.00	972026.00	46.00
21	25	011	15000000.00	0.00	0.00	15000000.00	12993723.00	466512.00	2472789.00	12527211.00	16.49
22	27	006	2000000.00	0.00	0.00	2000000.00	1500000.00		500000.00	1500000.00	25.00
<b>Total: Voted</b>			<b>40443000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40443000.00</b>	<b>28246172.00</b>	<b>1545736.00</b>	<b>13742564.00</b>	<b>26700436.00</b>	
<b>Total: 5027</b>			<b>40443000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40443000.00</b>	<b>28246172.00</b>	<b>1545736.00</b>	<b>13742564.00</b>	<b>26700436.00</b>	
<b>Total: 0101</b>			<b>40443000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40443000.00</b>	<b>28246172.00</b>	<b>1545736.00</b>	<b>13742564.00</b>	<b>26700436.00</b>	
<b>Total: 104</b>			<b>40443000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40443000.00</b>	<b>28246172.00</b>	<b>1545736.00</b>	<b>13742564.00</b>	<b>26700436.00</b>	
MI	105	Piggery Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6784	Strengthening of pig development area									
VC	Voted										
1	01	001	13550000.00	0.00	0.00	13550000.00	3293460.00	1282500.00	11539040.00	2010960.00	85.16
2	01	003	1760000.00	0.00	0.00	1760000.00	414225.00	147816.00	1493591.00	266409.00	84.86
3	01	005	100000.00	0.00	0.00	100000.00	52755.00	5645.00	52890.00	47110.00	52.89
4	01	006	800000.00	0.00	0.00	800000.00	578322.00	26271.00	247949.00	552051.00	30.99
5	01	014	600000.00	0.00	0.00	600000.00	538870.00	9335.00	70465.00	529535.00	11.74
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	100000.00	0.00	0.00	100000.00	76000.00	8000.00	32000.00	68000.00	32.00
8	01	021	-100000.00	0.00	0.00	-100000.00	-60000.00	-6000.00	-46000.00	-54000.00	46.00
9	01	024	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
10	01	025	-60000.00	0.00	0.00	-60000.00	-60000.00			-60000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	260149.00	61369.00	801220.00	198780.00	80.12
12	03	001	150000.00	0.00	0.00	150000.00	134030.00		15970.00	134030.00	10.65
13	04	001	5000.00	0.00	0.00	5000.00	4544.00		456.00	4544.00	9.12
14	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
16	04	005	800000.00	0.00	0.00	800000.00	701680.00	214610.00	312930.00	487070.00	39.12
17	04	006	60000.00	0.00	0.00	60000.00	50000.00		10000.00	50000.00	16.67
18	04	007	60000.00	0.00	0.00	60000.00	30005.00	9999.00	39994.00	20006.00	66.66
19	04	008	200000.00	0.00	0.00	200000.00	120859.00		79141.00	120859.00	39.57
20	04	009	50000.00	0.00	0.00	50000.00	18477.00		31523.00	18477.00	63.05
21	04	011	200000.00	0.00	0.00	200000.00	189400.00	1000.00	11600.00	188400.00	5.80
22	04	012	20000.00	0.00	0.00	20000.00	17029.00	950.00	3921.00	16079.00	19.61
23	07	001	250000.00	0.00	0.00	250000.00	9793.00		240207.00	9793.00	96.08
24	07	003	25000.00	0.00	0.00	25000.00	-11240.00		36240.00	-11240.00	144.96
25	07	005	20000.00	0.00	0.00	20000.00	15450.00		4550.00	15450.00	22.75
26	07	006	100000.00	0.00	0.00	100000.00	97815.00		2185.00	97815.00	2.19
27	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
14			EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	105	Piggery Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6784	Strengthening of pig development area									
VC		Voted									
28	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
29	07	013	50000.00	0.00	0.00	50000.00	45320.00	4680.00		45320.00	9.36
30	07	014	60000.00	0.00	0.00	60000.00	56200.00	3800.00		56200.00	6.33
31	07	015	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
32	07	018	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
33	07	019	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
34	07	020	25000.00	0.00	0.00	25000.00	17000.00	8000.00		17000.00	32.00
35	07	021	-25000.00	0.00	0.00	-25000.00	-23000.00	-2000.00		-23000.00	8.00
36	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
37	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
38	24	002	60000.00	0.00	0.00	60000.00	51100.00	8900.00		51100.00	14.83
39	24	007	10000.00	0.00	0.00	10000.00	9500.00	500.00		9500.00	5.00
40	25	006	2600000.00	0.00	0.00	2600000.00	2046647.00	9840.00	563193.00	2036807.00	21.66
41	25	007	2200000.00	0.00	0.00	2200000.00	1648246.00	240178.00	791932.00	1408068.00	36.00
42	25	011	18400000.00	0.00	0.00	18400000.00	13698078.00	872750.00	5574672.00	12825328.00	30.30
43	27	006	1500000.00	0.00	0.00	1500000.00	1463096.00	36904.00		1463096.00	2.46
44	28	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>44925000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44925000.00</b>	<b>25838810.00</b>	<b>2884263.00</b>	<b>21970453.00</b>	<b>22954547.00</b>	
<b>Total: 6784</b>			<b>44925000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44925000.00</b>	<b>25838810.00</b>	<b>2884263.00</b>	<b>21970453.00</b>	<b>22954547.00</b>	
<b>Total: 0101</b>			<b>44925000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44925000.00</b>	<b>25838810.00</b>	<b>2884263.00</b>	<b>21970453.00</b>	<b>22954547.00</b>	
<b>Total: 105</b>			<b>44925000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44925000.00</b>	<b>25838810.00</b>	<b>2884263.00</b>	<b>21970453.00</b>	<b>22954547.00</b>	
MI	106	Other Live stock Development-									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	5260	Supply Of Bull for breed Improvement									
VC		Voted									
1	14	011	1500000.00	0.00	0.00	1500000.00	1004919.00	136065.00	631146.00	868854.00	42.08
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1004919.00</b>	<b>136065.00</b>	<b>631146.00</b>	<b>868854.00</b>	
<b>Total: 5260</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1004919.00</b>	<b>136065.00</b>	<b>631146.00</b>	<b>868854.00</b>	
SH	6770	Assistance to shepherd under Rural Development Schemes									
VC		Voted									
1	14	011	2000000.00	0.00	0.00	2000000.00	1047440.00	18660.00	971220.00	1028780.00	48.56
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>1047440.00</b>	<b>18660.00</b>	<b>971220.00</b>	<b>1028780.00</b>	
<b>Total: 6770</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>1047440.00</b>	<b>18660.00</b>	<b>971220.00</b>	<b>1028780.00</b>	
SH	7734	State Goats Industrial Development Scheme									
VC		Voted									
1	13	001	3000000.00	0.00	0.00	3000000.00	2937500.00	25000.00	87500.00	2912500.00	2.92
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2937500.00</b>	<b>25000.00</b>	<b>87500.00</b>	<b>2912500.00</b>	
<b>Total: 7734</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2937500.00</b>	<b>25000.00</b>	<b>87500.00</b>	<b>2912500.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	106	Other Live stock Development-									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
<b>Total:</b>	<b>0101</b>		<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>4989859.00</b>	<b>179725.00</b>	<b>1689866.00</b>	<b>4810134.00</b>	
<b>Total:</b>	<b>106</b>		<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>4989859.00</b>	<b>179725.00</b>	<b>1689866.00</b>	<b>4810134.00</b>	
MI	108	Insurance of live stock and poultry									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	203222000.00	0.00	0.00	203222000.00	77978705.00	23496753.00	148740048.00	54481952.00	73.19
<b>Total:</b>	<b>Voted</b>		<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	<b>77978705.00</b>	<b>23496753.00</b>	<b>148740048.00</b>	<b>54481952.00</b>	
<b>Total:</b>	<b>7242</b>		<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	<b>77978705.00</b>	<b>23496753.00</b>	<b>148740048.00</b>	<b>54481952.00</b>	
<b>Total:</b>	<b>0701</b>		<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	<b>77978705.00</b>	<b>23496753.00</b>	<b>148740048.00</b>	<b>54481952.00</b>	
<b>Total:</b>	<b>108</b>		<b>203222000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203222000.00</b>	<b>77978705.00</b>	<b>23496753.00</b>	<b>148740048.00</b>	<b>54481952.00</b>	
MI	109	Extension and Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2569	Establishment of Cattle Camp									
VC	Voted										
1	74		10000000.00	0.00	0.00	10000000.00	5218555.00	263012.00	5044457.00	4955543.00	50.44
<b>Total:</b>	<b>Voted</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>5218555.00</b>	<b>263012.00</b>	<b>5044457.00</b>	<b>4955543.00</b>	
<b>Total:</b>	<b>2569</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>5218555.00</b>	<b>263012.00</b>	<b>5044457.00</b>	<b>4955543.00</b>	
SH	7403	Veterinary University									
VC	Voted										
1	14	001	270000000.00	0.00	0.00	270000000.00	67500000.00		202500000.00	67500000.00	75.00
2	14	012	59000000.00	0.00	0.00	59000000.00	14750000.00		44250000.00	14750000.00	75.00
<b>Total:</b>	<b>Voted</b>		<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	<b>82250000.00</b>	<b>0.00</b>	<b>246750000.00</b>	<b>82250000.00</b>	
<b>Total:</b>	<b>7403</b>		<b>329000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329000000.00</b>	<b>82250000.00</b>	<b>0.00</b>	<b>246750000.00</b>	<b>82250000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>339000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339000000.00</b>	<b>87468555.00</b>	<b>263012.00</b>	<b>251794457.00</b>	<b>87205543.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5557	Establishment of State Veterinary Council									
VC	Voted										
1	01	001	5400000.00	0.00	0.00	5400000.00	2581724.00	233100.00	3051376.00	2348624.00	56.51
2	01	003	700000.00	0.00	0.00	700000.00	318504.00	27972.00	409468.00	290532.00	58.50
3	01	006	210000.00	0.00	0.00	210000.00	170578.00	4886.00	44308.00	165692.00	21.10
4	01	008	10000.00	0.00	0.00	10000.00	6700.00	300.00	3600.00	6400.00	36.00
5	01	014	50000.00	0.00	0.00	50000.00	34550.00	2075.00	17525.00	32475.00	35.05
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	24000.00	0.00	0.00	24000.00	24000.00			24000.00	
8	01	021	-24000.00	0.00	0.00	-24000.00	-6000.00		-18000.00	-6000.00	75.00
9	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	002	30000.00	0.00	0.00	30000.00	13615.00	770.00	17155.00	12845.00	57.18
12	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	109	Extension and Training									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	5557	Establishment of State Veterinary Council									
<b>VC</b>	Voted										
13	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	005	250000.00	0.00	0.00	250000.00	214020.00		35980.00	214020.00	14.39
15	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	008	100000.00	0.00	0.00	100000.00	23075.00	1794.00	78719.00	21281.00	78.72
18	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	05	001	500000.00	0.00	0.00	500000.00	484768.00		15232.00	484768.00	3.05
21	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	24	012	100000.00	0.00	0.00	100000.00	74950.00		25050.00	74950.00	25.05
23	25	006	300000.00	0.00	0.00	300000.00	201068.00		98932.00	201068.00	32.98
<b>Total: Voted</b>			<b>8360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8360000.00</b>	<b>4851552.00</b>	<b>270897.00</b>	<b>3779345.00</b>	<b>4580655.00</b>	
<b>Total: 5557</b>			<b>8360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8360000.00</b>	<b>4851552.00</b>	<b>270897.00</b>	<b>3779345.00</b>	<b>4580655.00</b>	
<b>Total: 0701</b>			<b>8360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8360000.00</b>	<b>4851552.00</b>	<b>270897.00</b>	<b>3779345.00</b>	<b>4580655.00</b>	
<b>Total: 109</b>			<b>347360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347360000.00</b>	<b>92320107.00</b>	<b>533909.00</b>	<b>255573802.00</b>	<b>91786198.00</b>	
<b>MI</b>	113	Administrative Investigation and Statistics									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	1971	Estimation of availability of Milk, egg, wool and meat									
<b>VC</b>	Voted										
1	01	001	4200000.00	0.00	0.00	4200000.00	1684150.00	350920.00	2866770.00	1333230.00	68.26
2	01	003	550000.00	0.00	0.00	550000.00	219030.00	39444.00	370414.00	179586.00	67.35
3	01	006	110000.00	0.00	0.00	110000.00	48822.00	8094.00	69272.00	40728.00	62.97
4	01	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
5	01	014	150000.00	0.00	0.00	150000.00	137375.00	1625.00	14250.00	135750.00	9.50
6	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	020	8000.00	0.00	0.00	8000.00	0.00		8000.00	0.00	100.00
8	01	021	-8000.00	0.00	0.00	-8000.00	-7200.00	-800.00	-1600.00	-6400.00	20.00
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	03	001	100000.00	0.00	0.00	100000.00	73084.00		26916.00	73084.00	26.92
12	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
13	04	003	5000.00	0.00	0.00	5000.00	3003.00		1997.00	3003.00	39.94
14	04	007	50000.00	0.00	0.00	50000.00	40010.00		9990.00	40010.00	19.98
15	04	008	150000.00	0.00	0.00	150000.00	121082.00	344.00	29262.00	120738.00	19.51
16	24	002	100000.00	0.00	0.00	100000.00	98000.00		2000.00	98000.00	2.00
17	25	006	2000000.00	0.00	0.00	2000000.00	1898040.00		101960.00	1898040.00	5.10
<b>Total: Voted</b>			<b>7475000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7475000.00</b>	<b>4375396.00</b>	<b>399627.00</b>	<b>3499231.00</b>	<b>3975769.00</b>	
<b>Total: 1971</b>			<b>7475000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7475000.00</b>	<b>4375396.00</b>	<b>399627.00</b>	<b>3499231.00</b>	<b>3975769.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	113	Administrative Investigation and Statistics									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>Total:</b>	<b>0701</b>		<b>7475000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7475000.00</b>	<b>4375396.00</b>	<b>399627.00</b>	<b>3499231.00</b>	<b>3975769.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	5505	Counting Programme for Animal									
VC		Voted									
1	14	012	5000000.00	0.00	0.00	5000000.00	46837001.00		3162999.00	46837001.00	6.33
<b>Total:</b>	<b>Voted</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>46837001.00</b>	<b>0.00</b>	<b>3162999.00</b>	<b>46837001.00</b>	
<b>Total:</b>	<b>5505</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>46837001.00</b>	<b>0.00</b>	<b>3162999.00</b>	<b>46837001.00</b>	
<b>Total:</b>	<b>0801</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>46837001.00</b>	<b>0.00</b>	<b>3162999.00</b>	<b>46837001.00</b>	
SH	3784	Disease Investigation									
VC		Voted									
1	01	001	7250000.00	0.00	0.00	7250000.00	27127154.00	4567158.00	49940004.00	22559996.00	68.88
2	01	003	9500000.00	0.00	0.00	9500000.00	3825206.00	562624.00	6237418.00	3262582.00	65.66
3	01	005	150000.00	0.00	0.00	150000.00	80676.00	7629.00	76953.00	73047.00	51.30
4	01	006	2000000.00	0.00	0.00	2000000.00	1122064.00	97204.00	975140.00	1024860.00	48.76
5	01	008	50000.00	0.00	0.00	50000.00	32575.00	1350.00	18775.00	31225.00	37.55
6	01	013	50000.00	0.00	0.00	50000.00	47900.00		2100.00	47900.00	4.20
7	01	014	1000000.00	0.00	0.00	1000000.00	826371.00	20217.00	193846.00	806154.00	19.38
8	01	015	500000.00	0.00	0.00	500000.00	497018.00		2982.00	497018.00	0.60
9	01	020	100000.00	0.00	0.00	100000.00	36000.00		64000.00	36000.00	64.00
10	01	021	-100000.00	0.00	0.00	-100000.00	-8000.00	-11000.00	-103000.00	3000.00	103.00
11	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	02	004	1000000.00	0.00	0.00	1000000.00	744738.00	39042.00	294304.00	705696.00	29.43
14	03	001	350000.00	0.00	0.00	350000.00	278252.00	8630.00	80378.00	269622.00	22.97
15	03	002	10000.00	0.00	0.00	10000.00	-15114.00		25114.00	-15114.00	251.14
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	10000.00	0.00	0.00	10000.00	6000.00		4000.00	6000.00	40.00
18	04	002	50000.00	0.00	0.00	50000.00	42881.00	4644.00	11763.00	38237.00	23.53
19	04	003	250000.00	0.00	0.00	250000.00	114903.00		135097.00	114903.00	54.04
20	04	005	1000000.00	0.00	0.00	1000000.00	806430.00		193570.00	806430.00	19.36
21	04	006	50000.00	0.00	0.00	50000.00	42497.00		7503.00	42497.00	15.01
22	04	007	150000.00	0.00	0.00	150000.00	121229.00	4855.00	33626.00	116374.00	22.42
23	04	008	100000.00	0.00	0.00	100000.00	50779.00	648.00	49869.00	50131.00	49.87
24	04	009	100000.00	0.00	0.00	100000.00	52996.00	5320.00	52324.00	47676.00	52.32
25	04	011	500000.00	0.00	0.00	500000.00	470000.00		30000.00	470000.00	6.00
26	07	001	2625000.00	0.00	0.00	2625000.00	1589711.00	120929.00	1156218.00	1468782.00	44.05
27	07	003	340000.00	0.00	0.00	340000.00	185497.00	11424.00	165927.00	174073.00	48.80
28	07	005	15000.00	0.00	0.00	15000.00	8750.00	720.00	6970.00	8030.00	46.47
29	07	006	100000.00	0.00	0.00	100000.00	77558.00	1972.00	24414.00	75586.00	24.41
30	07	008	20000.00	0.00	0.00	20000.00	19525.00		475.00	19525.00	2.38

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2403	ANIMAL HUSBANDRY-											
<b>MI</b>	113	Administrative Investigation and Statistics											
<b>SH</b>	3784	Disease Investigation											
<b>VC</b>	Voted												
31	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
32	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
33	07	014	50000.00	0.00	0.00	50000.00	37275.00	1225.00	13950.00	36050.00	27.90		
34	07	015	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
35	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
37	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
38	07	021	-25000.00	0.00	0.00	-25000.00	-11400.00	-2400.00	-16000.00	-9000.00	64.00		
39	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
40	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00			
41	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
42	24	002	700000.00	0.00	0.00	700000.00	573142.00		126858.00	573142.00	18.12		
43	24	012	200000.00	0.00	0.00	200000.00	131316.00		68684.00	131316.00	34.34		
44	25	006	3700000.00	0.00	0.00	3700000.00	2778248.00	109555.00	1031307.00	2668693.00	27.87		
45	28	003	5000000.00	0.00	0.00	5000000.00	2800017.00	50000.00	2249983.00	2750017.00	45.00		
<b>Total: Voted</b>			<b>102285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102285000.00</b>	<b>44732194.00</b>	<b>5601746.00</b>	<b>63154552.00</b>	<b>39130448.00</b>			
<b>Total: 3784</b>			<b>102285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102285000.00</b>	<b>44732194.00</b>	<b>5601746.00</b>	<b>63154552.00</b>	<b>39130448.00</b>			
<b>Total: 113</b>			<b>159760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159760000.00</b>	<b>95944591.00</b>	<b>6001373.00</b>	<b>69816782.00</b>	<b>89943218.00</b>			
<b>MI</b>	800	Other expenditure											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7407	Chhattisgarh Dugdha Mahasang											
<b>VC</b>	Voted												
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7407</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	8703	Milk production and infrastructure											
<b>VC</b>	Voted												
1	01	001	3500000.00	0.00	0.00	3500000.00	10895045.00	2508186.00	26613141.00	8386859.00	76.04		
2	01	003	4550000.00	0.00	0.00	4550000.00	1648932.00	295777.00	3196845.00	1353155.00	70.26		
3	01	005	100000.00	0.00	0.00	100000.00	71340.00	3160.00	31820.00	68180.00	31.82		
4	01	006	1000000.00	0.00	0.00	1000000.00	459743.00	52695.00	592952.00	407048.00	59.30		
5	01	008	30000.00	0.00	0.00	30000.00	26675.00	950.00	4275.00	25725.00	14.25		
6	01	014	350000.00	0.00	0.00	350000.00	168768.00	19400.00	200632.00	149368.00	57.32		
7	01	015	500000.00	0.00	0.00	500000.00	422939.00	16077.00	93138.00	406862.00	18.63		
8	01	020	320000.00	0.00	0.00	320000.00	168000.00		152000.00	168000.00	47.50		
9	01	021	-320000.00	0.00	0.00	-320000.00	-195800.00	-22600.00	-146800.00	-173200.00	45.88		
10	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
11	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
12	03	001	450000.00	0.00	0.00	450000.00	423940.00		26060.00	423940.00	5.79		



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		14		EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8703	Milk production and infrastructure									
VC	Voted										
13	03	002	50000.00	0.00	0.00	50000.00	38572.00		11428.00	38572.00	22.86
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	9000.00		1000.00	9000.00	10.00
16	04	002	40000.00	0.00	0.00	40000.00	40000.00	7000.00	7000.00	33000.00	17.50
17	04	003	5000.00	0.00	0.00	5000.00	3500.00		1500.00	3500.00	30.00
18	04	004	2000.00	0.00	0.00	2000.00	895.00		1105.00	895.00	55.25
19	04	005	200000.00	0.00	0.00	200000.00	169880.00		30120.00	169880.00	15.06
20	04	006	50000.00	0.00	0.00	50000.00	47000.00		3000.00	47000.00	6.00
21	04	007	100000.00	0.00	0.00	100000.00	81270.00	4940.00	23670.00	76330.00	23.67
22	04	008	300000.00	0.00	0.00	300000.00	135031.00	1550.00	166519.00	133481.00	55.51
23	04	009	100000.00	0.00	0.00	100000.00	80650.00	4940.00	24290.00	75710.00	24.29
24	04	011	500000.00	0.00	0.00	500000.00	490908.00		9092.00	490908.00	1.82
25	05		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	14	011	10000000.00	0.00	0.00	10000000.00	7995281.00		92004719.00	7995281.00	92.00
28	14	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	24	001	350000.00	0.00	0.00	350000.00	319750.00		30250.00	319750.00	8.64
30	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
31	25	006	2000000.00	0.00	0.00	2000000.00	1496742.00	2500.00	505758.00	1494242.00	25.29
<b>Total: Voted</b>			<b>146297000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146297000.00</b>	<b>25608061.00</b>	<b>2894575.00</b>	<b>123583514.00</b>	<b>22713486.00</b>	
<b>Total: 8703</b>			<b>146297000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146297000.00</b>	<b>25608061.00</b>	<b>2894575.00</b>	<b>123583514.00</b>	<b>22713486.00</b>	
<b>Total: 0101</b>			<b>146298000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146298000.00</b>	<b>25609061.00</b>	<b>2894575.00</b>	<b>123583514.00</b>	<b>22714486.00</b>	
<b>Total: 800</b>			<b>146298000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146298000.00</b>	<b>25609061.00</b>	<b>2894575.00</b>	<b>123583514.00</b>	<b>22714486.00</b>	
SH	2										
VC	Voted										
1							-195835.00		195835.00	-195835.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-195835.00</b>	<b>0.00</b>	<b>195835.00</b>	<b>-195835.00</b>	
<b>Total: 2</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-195835.00</b>	<b>0.00</b>	<b>195835.00</b>	<b>-195835.00</b>	
<b>Total: 2403</b>			<b>5120634000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5120634000.00</b>	<b>2179447448.00</b>	<b>281158456.00</b>	<b>3222345008.00</b>	<b>1898288992.00</b>	
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	001	Direction and Administration									
SH	4297	Directorate Level									
VC	Voted										
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 4297</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 001</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
MI	101	Veterinary Services and Animal Health									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101	Veterinary Services and Animal Health									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2549	Veterinary Dispensary and Hospital									
VC	Voted										
1	28	003	7000000.00	0.00	0.00	7000000.00	6051350.00	141771.00	1090421.00	5909579.00	15.58
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6051350.00</b>	<b>141771.00</b>	<b>1090421.00</b>	<b>5909579.00</b>	
<b>Total: 2549</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6051350.00</b>	<b>141771.00</b>	<b>1090421.00</b>	<b>5909579.00</b>	
<b>Total: 0101</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6051350.00</b>	<b>141771.00</b>	<b>1090421.00</b>	<b>5909579.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5620	Control Animal Disease									
VC	Voted										
1	28		1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
<b>Total: Voted</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total: 5620</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total: 0701</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total: 101</b>			<b>8800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8800000.00</b>	<b>7851350.00</b>	<b>141771.00</b>	<b>1090421.00</b>	<b>7709579.00</b>	
MI	103	Poultry Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3578	Poultry Development Schemes on Poultry Farms									
VC	Voted										
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 3578</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	3578	Poultry Development Scheme on poultry farms									
VC	Voted										
1	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 3578</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 103</b>			<b>20200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20200000.00</b>	<b>20200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20200000.00</b>	
MI	104	Sheep And Wool Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5027	Establishment andStrengthening of goat rearing farms									
VC	Voted										
1	97	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 5027</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 0101</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 104</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	109	Extension And Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7403	Kamdhenu Veterinary University									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	109	Extension And Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7403	Kamdhenu Veterinary University									
VC	Voted										
1	45	001	200000000.00	0.00	0.00	200000000.00	150000000.00		50000000.00	150000000.00	25.00
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>150000000.00</b>	
<b>Total: 7403</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>150000000.00</b>	
<b>Total: 0101</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>150000000.00</b>	
GH	0311	NABARD Aided Projects									
SH	7403	Veterinary University									
VC	Voted										
1	97	001	46600000.00	0.00	0.00	46600000.00	46600000.00			46600000.00	
<b>Total: Voted</b>			<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	
<b>Total: 7403</b>			<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	
<b>Total: 0311</b>			<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	<b>46600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46600000.00</b>	
<b>Total: 109</b>			<b>246600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246600000.00</b>	<b>196600000.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>196600000.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8703	Milk Production and Infrastucture									
VC	Voted										
1	28		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 8703</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 0101</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
SH	3784	Disease Investigation									
VC	Voted										
1	28	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 3784</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 800</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total: 4403</b>			<b>286800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286800000.00</b>	<b>235851350.00</b>	<b>141771.00</b>	<b>51090421.00</b>	<b>235709579.00</b>	
<b>Total: 14</b>			<b>5407434000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5407434000.00</b>	<b>2415298798.00</b>	<b>281300227.00</b>	<b>3273435429.00</b>	<b>2133998571.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		15	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	197	Assistance to Janpad Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2952	Girls Uniform									
VC	Voted										
1	14	007	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 2952</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
SH	327	Ashram,Scholarships to Children of persons engaged in unclean occupation									
VC	Voted										
1	14	007	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 327</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
SH	4691	Incentive schemes for training of Scheduled Castes Girls									
VC	Voted										
1	14	007	20000000.00	0.00	0.00	20000000.00	14625500.00		5374500.00	14625500.00	26.87
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>14625500.00</b>	<b>0.00</b>	<b>5374500.00</b>	<b>14625500.00</b>	
<b>Total: 4691</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>14625500.00</b>	<b>0.00</b>	<b>5374500.00</b>	<b>14625500.00</b>	
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	627500000.00	0.00	0.00	627500000.00	155921852.00	64318532.00	535896680.00	91603320.00	85.40
<b>Total: Voted</b>			<b>627500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627500000.00</b>	<b>155921852.00</b>	<b>64318532.00</b>	<b>535896680.00</b>	<b>91603320.00</b>	
<b>Total: 8403</b>			<b>627500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627500000.00</b>	<b>155921852.00</b>	<b>64318532.00</b>	<b>535896680.00</b>	<b>91603320.00</b>	
<b>Total: 0103</b>			<b>707500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707500000.00</b>	<b>230547352.00</b>	<b>64318532.00</b>	<b>541271180.00</b>	<b>166228820.00</b>	
<b>Total: 197</b>			<b>707500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707500000.00</b>	<b>230547352.00</b>	<b>64318532.00</b>	<b>541271180.00</b>	<b>166228820.00</b>	
<b>Total: 01</b>			<b>707500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>707500000.00</b>	<b>230547352.00</b>	<b>64318532.00</b>	<b>541271180.00</b>	<b>166228820.00</b>	
SM	02	Secondary Education-									
MI	196	Assistance to Zila Parishad/District Level Panchayat									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	568000000.00	0.00	0.00	568000000.00	128545778.00	21583845.00	461038067.00	106961933.00	81.17
<b>Total: Voted</b>			<b>568000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568000000.00</b>	<b>128545778.00</b>	<b>21583845.00</b>	<b>461038067.00</b>	<b>106961933.00</b>	
<b>Total: 8403</b>			<b>568000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568000000.00</b>	<b>128545778.00</b>	<b>21583845.00</b>	<b>461038067.00</b>	<b>106961933.00</b>	
<b>Total: 0103</b>			<b>568000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568000000.00</b>	<b>128545778.00</b>	<b>21583845.00</b>	<b>461038067.00</b>	<b>106961933.00</b>	
<b>Total: 196</b>			<b>568000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568000000.00</b>	<b>128545778.00</b>	<b>21583845.00</b>	<b>461038067.00</b>	<b>106961933.00</b>	
<b>Total: 02</b>			<b>568000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568000000.00</b>	<b>128545778.00</b>	<b>21583845.00</b>	<b>461038067.00</b>	<b>106961933.00</b>	
<b>Total: 2202</b>			<b>1275500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1275500000.00</b>	<b>359093130.00</b>	<b>85902377.00</b>	<b>1002309247.00</b>	<b>273190753.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		15	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
<b>SH</b>	5397	National Family Assistance Scheme									
<b>VC</b>	Voted										
1	14	011	10000000.00	0.00	0.00	10000000.00	5500000.00	500000.00	5000000.00	5000000.00	50.00
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>5500000.00</b>	<b>500000.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	
<b>Total: 5397</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>5500000.00</b>	<b>500000.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	
<b>SH</b>	5401	National Oldage Pension									
<b>VC</b>	Voted										
1	14	011	27150000.00	0.00	0.00	27150000.00	80933300.00	23907100.00	214473800.00	57026200.00	79.00
<b>Total: Voted</b>			<b>27150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27150000.00</b>	<b>80933300.00</b>	<b>23907100.00</b>	<b>214473800.00</b>	<b>57026200.00</b>	
<b>Total: 5401</b>			<b>27150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27150000.00</b>	<b>80933300.00</b>	<b>23907100.00</b>	<b>214473800.00</b>	<b>57026200.00</b>	
<b>SH</b>	7336	Indira Gandhi National Widow Pension									
<b>VC</b>	Voted										
1	14	011	79200000.00	0.00	0.00	79200000.00	23743000.00	7514400.00	62971400.00	16228600.00	79.51
<b>Total: Voted</b>			<b>79200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79200000.00</b>	<b>23743000.00</b>	<b>7514400.00</b>	<b>62971400.00</b>	<b>16228600.00</b>	
<b>Total: 7336</b>			<b>79200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79200000.00</b>	<b>23743000.00</b>	<b>7514400.00</b>	<b>62971400.00</b>	<b>16228600.00</b>	
<b>SH</b>	7340	Indira Gandhi National Handicapped Pension									
<b>VC</b>	Voted										
1	14	011	21960000.00	0.00	0.00	21960000.00	9526300.00	1344000.00	13777700.00	8182300.00	62.74
<b>Total: Voted</b>			<b>21960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21960000.00</b>	<b>9526300.00</b>	<b>1344000.00</b>	<b>13777700.00</b>	<b>8182300.00</b>	
<b>Total: 7340</b>			<b>21960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21960000.00</b>	<b>9526300.00</b>	<b>1344000.00</b>	<b>13777700.00</b>	<b>8182300.00</b>	
<b>Total: 1003</b>			<b>382660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382660000.00</b>	<b>119702600.00</b>	<b>33265500.00</b>	<b>296222900.00</b>	<b>86437100.00</b>	
<b>Total: 198</b>			<b>382660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382660000.00</b>	<b>119702600.00</b>	<b>33265500.00</b>	<b>296222900.00</b>	<b>86437100.00</b>	
<b>Total: 60</b>			<b>382660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382660000.00</b>	<b>119702600.00</b>	<b>33265500.00</b>	<b>296222900.00</b>	<b>86437100.00</b>	
<b>Total: 2235</b>			<b>382660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382660000.00</b>	<b>119702600.00</b>	<b>33265500.00</b>	<b>296222900.00</b>	<b>86437100.00</b>	
<b>MH</b>	2405	FISHERIES-									
<b>MI</b>	101	Inland Fisheries-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	3319	Fisheries Extension									
<b>VC</b>	Voted										
1	13	001	11770000.00	0.00	0.00	11770000.00	8606660.00	1624205.00	4787545.00	6982455.00	40.68
<b>Total: Voted</b>			<b>11770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11770000.00</b>	<b>8606660.00</b>	<b>1624205.00</b>	<b>4787545.00</b>	<b>6982455.00</b>	
<b>Total: 3319</b>			<b>11770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11770000.00</b>	<b>8606660.00</b>	<b>1624205.00</b>	<b>4787545.00</b>	<b>6982455.00</b>	
<b>Total: 0103</b>			<b>11770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11770000.00</b>	<b>8606660.00</b>	<b>1624205.00</b>	<b>4787545.00</b>	<b>6982455.00</b>	
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7242	Rashtriya Krishi Vikas Yojana (Normal)									
<b>VC</b>	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	22332642.00	4008725.00	6676083.00	18323917.00	26.70
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>22332642.00</b>	<b>4008725.00</b>	<b>6676083.00</b>	<b>18323917.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		15	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
<b>Total:</b>	<b>7242</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>22332642.00</b>	<b>4008725.00</b>	<b>6676083.00</b>	<b>18323917.00</b>	
SH	7814	Fisheries Development & Management Programme Under Blue Revolution									
VC		Voted									
1	14	012	45000000.00	0.00	0.00	45000000.00	29124854.00	1988240.00	17863386.00	27136614.00	39.70
<b>Total: Voted</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>29124854.00</b>	<b>1988240.00</b>	<b>17863386.00</b>	<b>27136614.00</b>	
<b>Total: 7814</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>29124854.00</b>	<b>1988240.00</b>	<b>17863386.00</b>	<b>27136614.00</b>	
<b>Total: 0703</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>51457496.00</b>	<b>5996965.00</b>	<b>24539469.00</b>	<b>45460531.00</b>	
<b>Total: 101</b>			<b>81770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81770000.00</b>	<b>60064156.00</b>	<b>7621170.00</b>	<b>29327014.00</b>	<b>52442986.00</b>	
MI	109	Extension and Training-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4217	Extension and Training									
VC		Voted									
1	14	007	1875000.00	0.00	0.00	1875000.00	117001.00		1757999.00	117001.00	93.76
<b>Total: Voted</b>			<b>1875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1875000.00</b>	<b>117001.00</b>	<b>0.00</b>	<b>1757999.00</b>	<b>117001.00</b>	
<b>Total: 4217</b>			<b>1875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1875000.00</b>	<b>117001.00</b>	<b>0.00</b>	<b>1757999.00</b>	<b>117001.00</b>	
<b>Total: 0103</b>			<b>1875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1875000.00</b>	<b>117001.00</b>	<b>0.00</b>	<b>1757999.00</b>	<b>117001.00</b>	
<b>Total: 109</b>			<b>1875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1875000.00</b>	<b>117001.00</b>	<b>0.00</b>	<b>1757999.00</b>	<b>117001.00</b>	
MI	120	Fisheries Co-operatives									
GH	0103	Special Componant Plan for Scheduled Caste									
SH	4427	Grant to Fishermen Co-operatives Societies.									
VC		Voted									
1	14	007	3390000.00	0.00	0.00	3390000.00	789000.00	216000.00	2817000.00	573000.00	83.10
<b>Total: Voted</b>			<b>3390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3390000.00</b>	<b>789000.00</b>	<b>216000.00</b>	<b>2817000.00</b>	<b>573000.00</b>	
<b>Total: 4427</b>			<b>3390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3390000.00</b>	<b>789000.00</b>	<b>216000.00</b>	<b>2817000.00</b>	<b>573000.00</b>	
<b>Total: 0103</b>			<b>3390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3390000.00</b>	<b>789000.00</b>	<b>216000.00</b>	<b>2817000.00</b>	<b>573000.00</b>	
<b>Total: 120</b>			<b>3390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3390000.00</b>	<b>789000.00</b>	<b>216000.00</b>	<b>2817000.00</b>	<b>573000.00</b>	
<b>Total: 2405</b>			<b>87035000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87035000.00</b>	<b>60970157.00</b>	<b>7837170.00</b>	<b>33902013.00</b>	<b>53132987.00</b>	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	196	Assistance to Zilla Parishad/District level Panchyats									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7788	District Panchayat Development Fund									
VC		Voted									
1	14	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7788</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 1103</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 196</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
MI	197	Assistance to Janpad Panchayats									

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		15	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
<b>SH</b>	7848	Development Fund for Janpad Panchayat									
<b>VC</b>	Voted										
1	14	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7848</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 1103</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 197</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7790	Shadhanjali Yojana									
<b>VC</b>	Voted										
1	14	007	10000000.00	0.00	0.00	10000000.00	6218456.00	1317804.00	5099348.00	4900652.00	50.99
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>6218456.00</b>	<b>1317804.00</b>	<b>5099348.00</b>	<b>4900652.00</b>	
<b>Total: 7790</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>6218456.00</b>	<b>1317804.00</b>	<b>5099348.00</b>	<b>4900652.00</b>	
<b>Total: 0103</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>6218456.00</b>	<b>1317804.00</b>	<b>5099348.00</b>	<b>4900652.00</b>	
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7893	Rashriya Gram Swaraj Abhiyan									
<b>VC</b>	Voted										
1	14	009	48000000.00	0.00	0.00	48000000.00	35604243.00	3552254.00	15948011.00	32051989.00	33.23
<b>Total: Voted</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>35604243.00</b>	<b>3552254.00</b>	<b>15948011.00</b>	<b>32051989.00</b>	
<b>Total: 7893</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>35604243.00</b>	<b>3552254.00</b>	<b>15948011.00</b>	<b>32051989.00</b>	
<b>Total: 0703</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>35604243.00</b>	<b>3552254.00</b>	<b>15948011.00</b>	<b>32051989.00</b>	
<b>GH</b>	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
<b>SH</b>	7687	Mukhyamantri Panchayat Sashaktikaran Yojana									
<b>VC</b>	Voted										
1	14	001	4850000.00	0.00	0.00	4850000.00	4850000.00			4850000.00	
<b>Total: Voted</b>			<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>	<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>	
<b>Total: 7687</b>			<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>	<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>	
<b>Total: 1103</b>			<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>	<b>4850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4850000.00</b>	
<b>Total: 198</b>			<b>62850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62850000.00</b>	<b>46672699.00</b>	<b>4870058.00</b>	<b>21047359.00</b>	<b>41802641.00</b>	
<b>Total: 2515</b>			<b>62852000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62852000.00</b>	<b>46674699.00</b>	<b>4870058.00</b>	<b>21047359.00</b>	<b>41804641.00</b>	
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	02	Regulation and Development of Mines									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0103	Special Component Plan for Schedule Castes									
<b>SH</b>	6299	Transfer of Revenue Received from Minor Mineral of Rural Areas to Panchayats									
<b>VC</b>	Voted										
1	14	007	612700000.00	0.00	0.00	612700000.00	612700000.00			612700000.00	
<b>Total: Voted</b>			<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			15	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progesive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0103	Special Component Plan for Schedule Castes									
SH	6299	Transfer of Revenue Received from Minor Mineral of Rural Areas to Panchayats									
<b>Total: 6299</b>			<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	
<b>Total: 0103</b>			<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	
<b>Total: 800</b>			<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	
<b>Total: 02</b>			<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	
<b>Total: 2853</b>			<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	<b>612700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612700000.00</b>	
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	8986	Mukhya Mantri Samagra Gramin Vikas Yojana									
VC	Voted										
1	45	001	400000000.00	0.00	0.00	400000000.00	150715040.00		249284960.00	150715040.00	62.32
<b>Total: Voted</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>150715040.00</b>	<b>0.00</b>	<b>249284960.00</b>	<b>150715040.00</b>	
<b>Total: 8986</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>150715040.00</b>	<b>0.00</b>	<b>249284960.00</b>	<b>150715040.00</b>	
SH	8991	Internal Electrificaion in Village Street									
VC	Voted										
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 8991</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 1103</b>			<b>420000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000000.00</b>	<b>170715040.00</b>	<b>0.00</b>	<b>249284960.00</b>	<b>170715040.00</b>	
<b>Total: 198</b>			<b>420000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000000.00</b>	<b>170715040.00</b>	<b>0.00</b>	<b>249284960.00</b>	<b>170715040.00</b>	
<b>Total: 4515</b>			<b>420000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000000.00</b>	<b>170715040.00</b>	<b>0.00</b>	<b>249284960.00</b>	<b>170715040.00</b>	
<b>Total: 15</b>			<b>2840747000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2840747000.00</b>	<b>1369855626.00</b>	<b>131875105.00</b>	<b>1602766479.00</b>	<b>1237980521.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		16	FISHERIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	001	Direction and Administration									
SH	2280	Direction and Administration									
VC		Charged									
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC		Voted									
1	01	001	31356000.00	0.00	0.00	31356000.00	11725583.00	1985399.00	21615816.00	9740184.00	68.94
2	01	003	3970000.00	0.00	0.00	3970000.00	1454229.00	229956.00	2745727.00	1224273.00	69.16
3	01	006	850000.00	0.00	0.00	850000.00	309819.00	51011.00	591192.00	258808.00	69.55
4	01	008	50000.00	0.00	0.00	50000.00	24102.00	3150.00	29048.00	20952.00	58.10
5	01	014	160000.00	0.00	0.00	160000.00	58700.00	10050.00	111350.00	48650.00	69.59
6	01	015	800000.00	0.00	0.00	800000.00	674721.00	3098.00	128377.00	671623.00	16.05
7	01	020	200000.00	0.00	0.00	200000.00	96000.00	8000.00	112000.00	88000.00	56.00
8	01	021	-200000.00	0.00	0.00	-200000.00	-118400.00	-9600.00	-91200.00	-108800.00	45.60
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	03	001	350000.00	0.00	0.00	350000.00	228116.00	52239.00	174123.00	175877.00	49.75
12	03	006	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
13	04	001	70000.00	0.00	0.00	70000.00	25000.00		45000.00	25000.00	64.29
14	04	002	100000.00	0.00	0.00	100000.00	67129.00	4643.00	37514.00	62486.00	37.51
15	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	004	13000.00	0.00	0.00	13000.00	15.00		12985.00	15.00	99.88
17	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	006	60000.00	0.00	0.00	60000.00	39154.00		20846.00	39154.00	34.74
19	04	007	500000.00	0.00	0.00	500000.00	283628.00	88802.00	305174.00	194826.00	61.03
20	04	008	250000.00	0.00	0.00	250000.00	148896.00	9957.00	111061.00	138939.00	44.42
21	04	009	250000.00	0.00	0.00	250000.00	81724.00	69099.00	237375.00	12625.00	94.95
22	04	011	600000.00	0.00	0.00	600000.00	209613.00	32590.00	422977.00	177023.00	70.50
23	05	002	450000.00	0.00	0.00	450000.00	320000.00	230000.00	360000.00	90000.00	80.00
24	24	001	200000.00	0.00	0.00	200000.00	102120.00	30767.00	128647.00	71353.00	64.32
25	24	002	200000.00	0.00	0.00	200000.00	200000.00	5150.00	5150.00	194850.00	2.58
26	24	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	24	007	500000.00	0.00	0.00	500000.00	322225.00	82640.00	260415.00	239585.00	52.08
28	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	74		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>42786000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42786000.00</b>	<b>18309374.00</b>	<b>2886951.00</b>	<b>27363577.00</b>	<b>15422423.00</b>	
<b>Total: 2280</b>			<b>42796000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42796000.00</b>	<b>18319374.00</b>	<b>2886951.00</b>	<b>27363577.00</b>	<b>15432423.00</b>	
<b>Total: 001</b>			<b>42796000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42796000.00</b>	<b>18319374.00</b>	<b>2886951.00</b>	<b>27363577.00</b>	<b>15432423.00</b>	
MI	101	Inland Fisheries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1451	Development of Fisheries in Reservoirs									
VC		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			16 FISHERIES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2405	FISHERIES-										
MI	101	Inland Fisheries-										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	1451	Development of Fisheries in Reservoirs										
VC		Voted										
1	24	012	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
2	25	006	13000000.00	0.00	0.00	13000000.00	13000000.00	3664000.00	3664000.00	9336000.00	28.18	
<b>Total: Voted</b>			<b>13300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13300000.00</b>	<b>13300000.00</b>	<b>3664000.00</b>	<b>3664000.00</b>	<b>9636000.00</b>		
<b>Total: 1451</b>			<b>13300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13300000.00</b>	<b>13300000.00</b>	<b>3664000.00</b>	<b>3664000.00</b>	<b>9636000.00</b>		
SH	3308	Fish Seed Production										
VC		Voted										
1	04	005	2200000.00	0.00	0.00	2200000.00	1101200.00	267100.00	1365900.00	834100.00	62.09	
2	04	011	550000.00	0.00	0.00	550000.00	339117.00	39904.00	250787.00	299213.00	45.60	
3	24	002	550000.00	0.00	0.00	550000.00	145158.00		404842.00	145158.00	73.61	
4	24	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
5	25	006	16600000.00	0.00	0.00	16600000.00	7868986.00	660926.00	9391940.00	7208060.00	56.58	
6	27	006	3800000.00	0.00	0.00	3800000.00	228118.00		3571882.00	228118.00	94.00	
<b>Total: Voted</b>			<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	<b>10082579.00</b>	<b>967930.00</b>	<b>14985351.00</b>	<b>9114649.00</b>		
<b>Total: 3308</b>			<b>24100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24100000.00</b>	<b>10082579.00</b>	<b>967930.00</b>	<b>14985351.00</b>	<b>9114649.00</b>		
<b>Total: 0101</b>			<b>37400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37400000.00</b>	<b>23382579.00</b>	<b>4631930.00</b>	<b>18649351.00</b>	<b>18750649.00</b>		
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)										
VC		Voted										
1	14	012	40000000.00	0.00	0.00	40000000.00	31527529.00	9938585.00	18411056.00	21588944.00	46.03	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>31527529.00</b>	<b>9938585.00</b>	<b>18411056.00</b>	<b>21588944.00</b>		
<b>Total: 7242</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>31527529.00</b>	<b>9938585.00</b>	<b>18411056.00</b>	<b>21588944.00</b>		
SH	7814	E										
VC		Voted										
1	14	012	115000000.00	0.00	0.00	115000000.00	91500504.00	15940400.00	39439896.00	75560104.00	34.30	
<b>Total: Voted</b>			<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	<b>91500504.00</b>	<b>15940400.00</b>	<b>39439896.00</b>	<b>75560104.00</b>		
<b>Total: 7814</b>			<b>115000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000000.00</b>	<b>91500504.00</b>	<b>15940400.00</b>	<b>39439896.00</b>	<b>75560104.00</b>		
<b>Total: 0701</b>			<b>155000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155000000.00</b>	<b>123028033.00</b>	<b>25878985.00</b>	<b>57850952.00</b>	<b>97149048.00</b>		
SH	162	District Level Staff for Inland Fisheries										
VC		Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
VC		Voted										
1	01	001	302800000.00	0.00	0.00	302800000.00	108852741.00	23372624.00	217319883.00	85480117.00	71.77	
2	01	003	39380000.00	0.00	0.00	39380000.00	15678374.00	2629628.00	26331254.00	13048746.00	66.86	
3	01	005	1010000.00	0.00	0.00	1010000.00	464481.00	61173.00	606692.00	403308.00	60.07	
4	01	006	6700000.00	0.00	0.00	6700000.00	2785292.00	469150.00	4383858.00	2316142.00	65.43	
5	01	008	50000.00	0.00	0.00	50000.00	25775.00	2825.00	27050.00	22950.00	54.10	
6	01	012	40000.00	0.00	0.00	40000.00	31800.00	800.00	9000.00	31000.00	22.50	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			16 FISHERIES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2405	FISHERIES-										
<b>MI</b>	101	Inland Fisheries-										
<b>SH</b>	162	District Level Staff for Inland Fisheries										
<b>VC</b>		Voted										
7	01	014	2130000.00	0.00	0.00	2130000.00	835514.00	165927.00	1460413.00	669587.00	68.56	
8	01	015	2000000.00	0.00	0.00	2000000.00	858606.00	23217.00	1164611.00	835389.00	58.23	
9	01	020	2030000.00	0.00	0.00	2030000.00	782000.00	8000.00	1256000.00	774000.00	61.87	
10	01	021	-2030000.00	0.00	0.00	-2030000.00	-1084000.00	-131200.00	-1077200.00	-952800.00	53.06	
11	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
12	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
13	02	004	1000000.00	0.00	0.00	1000000.00	732276.00	57260.00	324984.00	675016.00	32.50	
14	03	001	2200000.00	0.00	0.00	2200000.00	1561376.00	84400.00	723024.00	1476976.00	32.86	
15	03	002	200000.00	0.00	0.00	200000.00	154561.00		45439.00	154561.00	22.72	
16	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
17	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
18	04	001	300000.00	0.00	0.00	300000.00	212000.00	40000.00	128000.00	172000.00	42.67	
19	04	002	600000.00	0.00	0.00	600000.00	428854.00	12637.00	183783.00	416217.00	30.63	
20	04	003	500000.00	0.00	0.00	500000.00	294152.00		205848.00	294152.00	41.17	
21	04	004	100000.00	0.00	0.00	100000.00	79437.00	11450.00	32013.00	67987.00	32.01	
22	04	005	1300000.00	0.00	0.00	1300000.00	817902.00	14025.00	496123.00	803877.00	38.16	
23	04	006	600000.00	0.00	0.00	600000.00	455302.00	31817.00	176515.00	423485.00	29.42	
24	04	007	1500000.00	0.00	0.00	1500000.00	1007732.00	58731.00	550999.00	949001.00	36.73	
25	04	008	1500000.00	0.00	0.00	1500000.00	955828.00	75825.00	619997.00	880003.00	41.33	
26	04	009	500000.00	0.00	0.00	500000.00	334550.00	37748.00	203198.00	296802.00	40.64	
27	04	011	2000000.00	0.00	0.00	2000000.00	1075015.00	174805.00	1099790.00	900210.00	54.99	
28	05	002	200000.00	0.00	0.00	200000.00	0.00		200000.00	0.00	100.00	
29	24	001	1300000.00	0.00	0.00	1300000.00	934749.00	153576.00	518827.00	781173.00	39.91	
30	24	002	300000.00	0.00	0.00	300000.00	300000.00	13334.00	13334.00	286666.00	4.44	
31	24	003	500000.00	0.00	0.00	500000.00	280361.00	6887.00	226526.00	273474.00	45.31	
<b>Total: Voted</b>			<b>368930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368930000.00</b>	<b>139074678.00</b>	<b>27374639.00</b>	<b>257229961.00</b>	<b>111700039.00</b>		
<b>Total: 162</b>			<b>368940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>368940000.00</b>	<b>139084678.00</b>	<b>27374639.00</b>	<b>257229961.00</b>	<b>111710039.00</b>		
<b>Total: 101</b>			<b>561340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561340000.00</b>	<b>285495290.00</b>	<b>57885554.00</b>	<b>333730264.00</b>	<b>227609736.00</b>		
<b>MI</b>	109	Extension and Training-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	4217	Extension and Training										
<b>VC</b>		Voted										
1	01	001	7700000.00	0.00	0.00	7700000.00	4118314.00	443300.00	4024986.00	3675014.00	52.27	
2	01	003	900000.00	0.00	0.00	900000.00	414383.00	53196.00	538813.00	361187.00	59.87	
3	01	006	230000.00	0.00	0.00	230000.00	104948.00	15966.00	141018.00	88982.00	61.31	
4	01	008	20000.00	0.00	0.00	20000.00	14075.00		5925.00	14075.00	29.63	
5	01	014	70000.00	0.00	0.00	70000.00	32625.00	5050.00	42425.00	27575.00	60.61	
6	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
7	01	020	100000.00	0.00	0.00	100000.00	68000.00		32000.00	68000.00	32.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number			16 FISHERIES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2405	FISHERIES-										
<b>MI</b>	109	Extension and Training-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	4217	Extension and Training										
<b>VC</b>		Voted										
8	01	021	-100000.00	0.00	0.00	-100000.00	-76000.00	-3200.00	-27200.00	-72800.00	27.20	
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
11	03	001	60000.00	0.00	0.00	60000.00	34385.00		25615.00	34385.00	42.69	
12	04	001	4000.00	0.00	0.00	4000.00	4000.00			4000.00		
13	04	002	20000.00	0.00	0.00	20000.00	9208.00	2004.00	12796.00	7204.00	63.98	
14	04	003	60000.00	0.00	0.00	60000.00	16056.00		43944.00	16056.00	73.24	
15	04	004	60000.00	0.00	0.00	60000.00	18727.00		41273.00	18727.00	68.79	
16	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
17	04	006	10000.00	0.00	0.00	10000.00	7027.00		2973.00	7027.00	29.73	
18	04	007	100000.00	0.00	0.00	100000.00	41150.00	14106.00	72956.00	27044.00	72.96	
19	04	008	50000.00	0.00	0.00	50000.00	21007.00	15450.00	44443.00	5557.00	88.89	
20	04	009	60000.00	0.00	0.00	60000.00	41200.00	23900.00	42700.00	17300.00	71.17	
21	04	011	50000.00	0.00	0.00	50000.00	46350.00	2853.00	6503.00	43497.00	13.01	
22	24	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
23	24	012	60000.00	0.00	0.00	60000.00	1925.00	1920.00	59995.00	5.00	99.99	
24	25	006	200000.00	0.00	0.00	200000.00	69432.00	56453.00	187021.00	12979.00	93.51	
25	27	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
26	74		2700000.00	0.00	0.00	2700000.00	1693509.00	302139.00	1308630.00	1391370.00	48.47	
<b>Total: Voted</b>			<b>12784000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12784000.00</b>	<b>7110321.00</b>	<b>933137.00</b>	<b>6606816.00</b>	<b>6177184.00</b>		
<b>Total: 4217</b>			<b>12784000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12784000.00</b>	<b>7110321.00</b>	<b>933137.00</b>	<b>6606816.00</b>	<b>6177184.00</b>		
<b>SH</b>	7434	Grant for Fishery College Kawardha										
<b>VC</b>		Voted										
1	14	001	29784000.00	0.00	0.00	29784000.00	19284000.00		10500000.00	19284000.00	35.25	
2	14	012	8800000.00	0.00	0.00	8800000.00	8800000.00			8800000.00		
<b>Total: Voted</b>			<b>38584000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38584000.00</b>	<b>28084000.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>28084000.00</b>		
<b>Total: 7434</b>			<b>38584000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38584000.00</b>	<b>28084000.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>28084000.00</b>		
<b>Total: 0101</b>			<b>51368000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51368000.00</b>	<b>35194321.00</b>	<b>933137.00</b>	<b>17106816.00</b>	<b>34261184.00</b>		
<b>Total: 109</b>			<b>51368000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51368000.00</b>	<b>35194321.00</b>	<b>933137.00</b>	<b>17106816.00</b>	<b>34261184.00</b>		
<b>MI</b>	120	Fisheries Co-operatives										
<b>GH</b>	0701	Centrally Sponsored Schemes (Normal)										
<b>SH</b>	3287	Fishermen Co-operatives and Fish Marketing										
<b>VC</b>		Voted										
1	14	012	3120000.00	0.00	0.00	3120000.00	2029442.00		1090558.00	2029442.00	34.95	
<b>Total: Voted</b>			<b>3120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000.00</b>	<b>2029442.00</b>	<b>0.00</b>	<b>1090558.00</b>	<b>2029442.00</b>		
<b>Total: 3287</b>			<b>3120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000.00</b>	<b>2029442.00</b>	<b>0.00</b>	<b>1090558.00</b>	<b>2029442.00</b>		
<b>Total: 0701</b>			<b>3120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000.00</b>	<b>2029442.00</b>	<b>0.00</b>	<b>1090558.00</b>	<b>2029442.00</b>		
<b>Total: 120</b>			<b>3120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000.00</b>	<b>2029442.00</b>	<b>0.00</b>	<b>1090558.00</b>	<b>2029442.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			16	FISHERIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2405	FISHERIES-									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3321	Fisheries									
<b>VC</b>		Voted									
1	25	006	800000.00	0.00	0.00	800000.00	575713.00	104788.00	329075.00	470925.00	41.13
<b>Total: Voted</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>575713.00</b>	<b>104788.00</b>	<b>329075.00</b>	<b>470925.00</b>	
<b>Total: 3321</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>575713.00</b>	<b>104788.00</b>	<b>329075.00</b>	<b>470925.00</b>	
<b>SH</b>	5486	Smt. Bilasa Bai Kevetin Fisheries Devlopment Award									
<b>VC</b>		Voted									
1	18		100000.00	0.00	0.00	100000.00	0.00		100000.00	0.00	100.00
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>0.00</b>	
<b>Total: 5486</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>0.00</b>	
<b>SH</b>	5625	Strengthening of Data Base and Information Net working for Fisheries									
<b>VC</b>		Voted									
1	01	001	1300000.00	0.00	0.00	1300000.00	1177160.00		122840.00	1177160.00	9.45
2	02	004	2589000.00	0.00	0.00	2589000.00	2589000.00			2589000.00	
3	04	008	1261000.00	0.00	0.00	1261000.00	1261000.00			1261000.00	
<b>Total: Voted</b>			<b>5150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5150000.00</b>	<b>5027160.00</b>	<b>0.00</b>	<b>122840.00</b>	<b>5027160.00</b>	
<b>Total: 5625</b>			<b>5150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5150000.00</b>	<b>5027160.00</b>	<b>0.00</b>	<b>122840.00</b>	<b>5027160.00</b>	
<b>Total: 0101</b>			<b>6050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6050000.00</b>	<b>5602873.00</b>	<b>104788.00</b>	<b>551915.00</b>	<b>5498085.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	5625	Stabilization of Data Base and Information Net Banking for Fisheries									
<b>VC</b>		Voted									
1	01	001	2500000.00	1800000.00	0.00	4300000.00	3460485.00	201166.00	1040681.00	3259319.00	24.20
2	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	02	004	0.00	800000.00	0.00	800000.00	0.00		800000.00	0.00	100.00
4	03	001	100000.00	0.00	0.00	100000.00	100000.00	13385.00	13385.00	86615.00	13.39
5	04	008	30000.00	2400000.00	0.00	2430000.00	30000.00		2400000.00	30000.00	98.77
<b>Total: Voted</b>			<b>2680000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>7680000.00</b>	<b>3640485.00</b>	<b>214551.00</b>	<b>4254066.00</b>	<b>3425934.00</b>	
<b>Total: 5625</b>			<b>2680000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>7680000.00</b>	<b>3640485.00</b>	<b>214551.00</b>	<b>4254066.00</b>	<b>3425934.00</b>	
<b>Total: 0801</b>			<b>2680000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>7680000.00</b>	<b>3640485.00</b>	<b>214551.00</b>	<b>4254066.00</b>	<b>3425934.00</b>	
<b>Total: 800</b>			<b>8730000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>13730000.00</b>	<b>9243358.00</b>	<b>319339.00</b>	<b>4805981.00</b>	<b>8924019.00</b>	
<b>Total: 2405</b>			<b>667354000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>672354000.00</b>	<b>350281785.00</b>	<b>62024981.00</b>	<b>384097196.00</b>	<b>288256804.00</b>	
<b>MH</b>	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
<b>SM</b>	05	Fisheries									
<b>MI</b>	004	Research									
<b>SH</b>	4167	Applied Research									
<b>VC</b>		Voted									
1	01	001	5930000.00	0.00	0.00	5930000.00	2709365.00	542300.00	3762935.00	2167065.00	63.46
2	01	003	590000.00	0.00	0.00	590000.00	178546.00	65076.00	476530.00	113470.00	80.77
3	01	006	150000.00	0.00	0.00	150000.00	46525.00	18966.00	122441.00	27559.00	81.63
4	01	008	10000.00	0.00	0.00	10000.00	5396.00	675.00	5279.00	4721.00	52.79

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			16	FISHERIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
<b>SM</b>	05	Fisheries									
<b>MI</b>	004	Research									
<b>SH</b>	4167	Applied Research									
<b>VC</b>	Voted										
5	01	014	40000.00	0.00	0.00	40000.00	14832.00	4725.00	29893.00	10107.00	74.73
6	01	015	80000.00	0.00	0.00	80000.00	64016.00		15984.00	64016.00	19.98
7	01	020	50000.00	0.00	0.00	50000.00	2000.00		48000.00	2000.00	96.00
8	01	021	-50000.00	0.00	0.00	-50000.00	-26000.00	-4800.00	-28800.00	-21200.00	57.60
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	03	001	50000.00	0.00	0.00	50000.00	5.00		49995.00	5.00	99.99
12	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
13	04	002	20000.00	0.00	0.00	20000.00	11035.00		8965.00	11035.00	44.83
14	04	005	150000.00	0.00	0.00	150000.00	54220.00	21240.00	117020.00	32980.00	78.01
15	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	007	30000.00	0.00	0.00	30000.00	24764.00		5236.00	24764.00	17.45
17	04	008	200000.00	0.00	0.00	200000.00	168524.00	7542.00	39018.00	160982.00	19.51
18	04	009	30000.00	0.00	0.00	30000.00	21495.00	7750.00	16255.00	13745.00	54.18
19	24	002	20000.00	0.00	0.00	20000.00	20000.00	17200.00	17200.00	2800.00	86.00
20	24	012	20000.00	0.00	0.00	20000.00	8234.00	4590.00	16356.00	3644.00	81.78
<b>Total: Voted</b>			<b>7335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7335000.00</b>	<b>3317957.00</b>	<b>685264.00</b>	<b>4702307.00</b>	<b>2632693.00</b>	
<b>Total: 4167</b>			<b>7335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7335000.00</b>	<b>3317957.00</b>	<b>685264.00</b>	<b>4702307.00</b>	<b>2632693.00</b>	
<b>SH</b>	8896	Establishment of Fishermen Welfare Board									
<b>VC</b>	Voted										
1	14	012	10660000.00	0.00	0.00	10660000.00	7160000.00		3500000.00	7160000.00	32.83
<b>Total: Voted</b>			<b>10660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10660000.00</b>	<b>7160000.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>7160000.00</b>	
<b>Total: 8896</b>			<b>10660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10660000.00</b>	<b>7160000.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>7160000.00</b>	
<b>Total: 004</b>			<b>17995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17995000.00</b>	<b>10477957.00</b>	<b>685264.00</b>	<b>8202307.00</b>	<b>9792693.00</b>	
<b>Total: 05</b>			<b>17995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17995000.00</b>	<b>10477957.00</b>	<b>685264.00</b>	<b>8202307.00</b>	<b>9792693.00</b>	
<b>Total: 2415</b>			<b>17995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17995000.00</b>	<b>10477957.00</b>	<b>685264.00</b>	<b>8202307.00</b>	<b>9792693.00</b>	
<b>MH</b>	4405	CAPITAL OUTLAY ON FISHERIES									
<b>MI</b>	101	Indian Fisheries									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3308	Fish Seed Production									
<b>VC</b>	Voted										
1	26	006	7500000.00	0.00	0.00	7500000.00	5257624.00	3997759.00	6240135.00	1259865.00	83.20
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>5257624.00</b>	<b>3997759.00</b>	<b>6240135.00</b>	<b>1259865.00</b>	
<b>Total: 3308</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>5257624.00</b>	<b>3997759.00</b>	<b>6240135.00</b>	<b>1259865.00</b>	
<b>Total: 0101</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>5257624.00</b>	<b>3997759.00</b>	<b>6240135.00</b>	<b>1259865.00</b>	
<b>Total: 101</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>5257624.00</b>	<b>3997759.00</b>	<b>6240135.00</b>	<b>1259865.00</b>	
<b>Total: 4405</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>5257624.00</b>	<b>3997759.00</b>	<b>6240135.00</b>	<b>1259865.00</b>	
<b>Total: 16</b>			<b>692849000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>697849000.00</b>	<b>366017366.00</b>	<b>66708004.00</b>	<b>398539638.00</b>	<b>299309362.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		17 CO-OPERATION										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2425	CO-OPERATION-										
MI	001	Direction and Administration										
SH	123	E										
VC		Voted										
1	01	001	390000000.00	0.00	0.00	390000000.00	134893593.00	31000188.00	286106595.00	103893405.00	73.36	
2	01	003	50000000.00	0.00	0.00	50000000.00	17621323.00	3464173.00	35842850.00	14157150.00	71.69	
3	01	005	800000.00	0.00	0.00	800000.00	307326.00	59859.00	552533.00	247467.00	69.07	
4	01	006	10600000.00	0.00	0.00	10600000.00	4537012.00	694916.00	6757904.00	3842096.00	63.75	
5	01	008	160000.00	0.00	0.00	160000.00	73654.00	10050.00	96396.00	63604.00	60.25	
6	01	014	2235000.00	0.00	0.00	2235000.00	822090.00	164513.00	1577423.00	657577.00	70.58	
7	01	015	1500000.00	0.00	0.00	1500000.00	129364.00		1370636.00	129364.00	91.38	
8	01	020	1500000.00	0.00	0.00	1500000.00	716000.00	96000.00	880000.00	620000.00	58.67	
9	01	021	-1500000.00	0.00	0.00	-1500000.00	-760600.00	-91600.00	-831000.00	-669000.00	55.40	
10	01	024	1000000.00	0.00	0.00	1000000.00	860000.00		140000.00	860000.00	14.00	
11	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00		
12	02	004	2500000.00	0.00	0.00	2500000.00	886571.00	167080.00	1780509.00	719491.00	71.22	
13	03	001	4800000.00	0.00	0.00	4800000.00	3206438.00	178587.00	1772149.00	3027851.00	36.92	
14	03	002	500000.00	0.00	0.00	500000.00	343701.00	13510.00	169809.00	330191.00	33.96	
15	03	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
16	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
17	04	001	300000.00	0.00	0.00	300000.00	226800.00	48000.00	121200.00	178800.00	40.40	
18	04	002	800000.00	0.00	0.00	800000.00	527760.00	39516.00	311756.00	488244.00	38.97	
19	04	003	2000000.00	0.00	0.00	2000000.00	1522063.00	175397.00	653334.00	1346666.00	32.67	
20	04	004	160000.00	0.00	0.00	160000.00	122001.00	11885.00	49884.00	110116.00	31.18	
21	04	005	1400000.00	0.00	0.00	1400000.00	858866.00	110956.00	652090.00	747910.00	46.58	
22	04	006	200000.00	0.00	0.00	200000.00	178498.00	12859.00	34361.00	165639.00	17.18	
23	04	007	1500000.00	0.00	0.00	1500000.00	780081.00	134660.00	854579.00	645421.00	56.97	
24	04	008	1500000.00	0.00	0.00	1500000.00	738366.00	146652.00	908286.00	591714.00	60.55	
25	04	011	1700000.00	0.00	0.00	1700000.00	957439.00	70108.00	812669.00	887331.00	47.80	
26	04	013	3200000.00	0.00	0.00	3200000.00	1246975.00	117837.00	2070862.00	1129138.00	64.71	
27	24	001	700000.00	0.00	0.00	700000.00	398970.00	22358.00	323388.00	376612.00	46.20	
28	24	002	1000000.00	0.00	0.00	1000000.00	598160.00	130258.00	532098.00	467902.00	53.21	
<b>Total: Voted</b>			<b>477735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477735000.00</b>	<b>170972451.00</b>	<b>36777762.00</b>	<b>343540311.00</b>	<b>134194689.00</b>		
<b>Total: 123</b>			<b>477735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477735000.00</b>	<b>170972451.00</b>	<b>36777762.00</b>	<b>343540311.00</b>	<b>134194689.00</b>		
SH	2282	Direction										
VC		Charged										
1	15		15000.00	0.00	0.00	15000.00	15000.00			15000.00		
<b>Total: Charged</b>			<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>	<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>		
VC		Voted										
1	01	001	50000000.00	0.00	0.00	50000000.00	1778772.00	3741120.00	51962348.00	-1962348.00	103.92	
2	01	003	6500000.00	0.00	0.00	6500000.00	1509429.00	449892.00	5440463.00	1059537.00	83.70	
3	01	006	1800000.00	0.00	0.00	1800000.00	369455.00	121445.00	1551990.00	248010.00	86.22	
4	01	008	80000.00	0.00	0.00	80000.00	28129.00	6075.00	57946.00	22054.00	72.43	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number												
17 CO-OPERATION												
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2425	CO-OPERATION-										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	2282	Direction										
<b>VC</b>		Voted										
5	01	014	270000.00	0.00	0.00	270000.00	27599.00	24845.00	267246.00	2754.00	98.98	
6	01	015	500000.00	0.00	0.00	500000.00	500000.00	84026.00	84026.00	415974.00	16.81	
7	01	020	350000.00	0.00	0.00	350000.00	206000.00		144000.00	206000.00	41.14	
8	01	021	-350000.00	0.00	0.00	-350000.00	-218800.00	-13600.00	-144800.00	-205200.00	41.37	
9	02	004	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
10	03	001	200000.00	0.00	0.00	200000.00	177715.00		22285.00	177715.00	11.14	
11	03	002	110000.00	0.00	0.00	110000.00	102295.00		7705.00	102295.00	7.00	
12	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	001	20000.00	0.00	0.00	20000.00	0.00		20000.00	0.00	100.00	
15	04	002	260000.00	0.00	0.00	260000.00	152180.00	11827.00	119647.00	140353.00	46.02	
16	04	003	300000.00	0.00	0.00	300000.00	83087.00		216913.00	83087.00	72.30	
17	04	004	30000.00	0.00	0.00	30000.00	70.00		29930.00	70.00	99.77	
18	04	006	20000.00	0.00	0.00	20000.00	16710.00		3290.00	16710.00	16.45	
19	04	007	400000.00	0.00	0.00	400000.00	202927.00		197073.00	202927.00	49.27	
20	04	008	100000.00	0.00	0.00	100000.00	7883.00	4126.00	96243.00	3757.00	96.24	
21	04	009	200000.00	0.00	0.00	200000.00	2062.00		197938.00	2062.00	98.97	
22	04	011	1000000.00	0.00	0.00	1000000.00	523799.00	63934.00	540135.00	459865.00	54.01	
23	05		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
24	10	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
25	24	001	210000.00	0.00	0.00	210000.00	152852.00		57148.00	152852.00	27.21	
26	24	002	250000.00	0.00	0.00	250000.00	114187.00		135813.00	114187.00	54.33	
<b>Total: Voted</b>			<b>64001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64001000.00</b>	<b>7487351.00</b>	<b>4493690.00</b>	<b>61007339.00</b>	<b>2993661.00</b>		
<b>Total: 2282</b>			<b>64016000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64016000.00</b>	<b>7502351.00</b>	<b>4493690.00</b>	<b>61007339.00</b>	<b>3008661.00</b>		
<b>SH</b>	8932	Chhattisgarh State Co-operative Authority										
<b>VC</b>		Voted										
1	01	001	4350000.00	0.00	0.00	4350000.00	2560340.00	305400.00	2095060.00	2254940.00	48.16	
2	01	003	560000.00	0.00	0.00	560000.00	287968.00	46058.00	318090.00	241910.00	56.80	
3	01	006	100000.00	0.00	0.00	100000.00	56476.00	7428.00	50952.00	49048.00	50.95	
4	01	014	120000.00	0.00	0.00	120000.00	30850.00	9950.00	99100.00	20900.00	82.58	
5	01	015	0.00	200000.00	0.00	200000.00	121456.00	46940.00	125484.00	74516.00	62.74	
6	02	004	200000.00	0.00	0.00	200000.00	-89420.00	35940.00	325360.00	-125360.00	162.68	
7	03	001	150000.00	0.00	0.00	150000.00	88300.00	8800.00	70500.00	79500.00	47.00	
8	03	002	250000.00	0.00	0.00	250000.00	250000.00	7375.00	7375.00	242625.00	2.95	
9	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	04	001	1000.00	0.00	0.00	1000.00	1000.00	1000.00	1000.00	0.00	100.00	
11	04	002	50000.00	0.00	0.00	50000.00	38112.00		11888.00	38112.00	23.78	
12	04	003	100000.00	0.00	0.00	100000.00	799.00		99201.00	799.00	99.20	
13	04	004	5000.00	0.00	0.00	5000.00	1660.00		3340.00	1660.00	66.80	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			17 CO-OPERATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2425	CO-OPERATION-										
MI	001	Direction and Administration										
SH	8932	Chhattisgarh State Co-operative Authority										
VC		Voted										
14	04	005	50000.00	0.00	0.00	50000.00	11885.00	575.00	38690.00	11310.00	77.38	
15	04	007	50000.00	0.00	0.00	50000.00	9010.00		40990.00	9010.00	81.98	
16	04	008	100000.00	0.00	0.00	100000.00	76548.00	6772.00	30224.00	69776.00	30.22	
17	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
18	04	011	200000.00	0.00	0.00	200000.00	103722.00	15827.00	112105.00	87895.00	56.05	
19	04	013	300000.00	0.00	0.00	300000.00	50024.00	28344.00	278320.00	21680.00	92.77	
20	24	001	50000.00	0.00	0.00	50000.00	21996.00	1900.00	29904.00	20096.00	59.81	
<b>Total: Voted</b>			<b>6886000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>7086000.00</b>	<b>3870726.00</b>	<b>522309.00</b>	<b>3737583.00</b>	<b>3348417.00</b>		
<b>Total: 8932</b>			<b>6886000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>7086000.00</b>	<b>3870726.00</b>	<b>522309.00</b>	<b>3737583.00</b>	<b>3348417.00</b>		
<b>Total: 001</b>			<b>548637000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>548837000.00</b>	<b>182345528.00</b>	<b>41793761.00</b>	<b>408285233.00</b>	<b>140551767.00</b>		
MI	003	Training										
SH	6786	Grant to state cooperative federation										
VC		Voted										
1	14	001	11863000.00	0.00	0.00	11863000.00	11863000.00			11863000.00		
2	14	012	1118000.00	0.00	0.00	1118000.00	1118000.00			1118000.00		
<b>Total: Voted</b>			<b>12981000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12981000.00</b>	<b>12981000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12981000.00</b>		
<b>Total: 6786</b>			<b>12981000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12981000.00</b>	<b>12981000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12981000.00</b>		
<b>Total: 003</b>			<b>12981000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12981000.00</b>	<b>12981000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12981000.00</b>		
MI	107	Assistance to credit Co-operatives-										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	5628	Grant for Former Loan Interest Appropriation										
VC		Voted										
1	13	001	921300000.00	0.00	0.00	921300000.00	921300000.00			921300000.00		
<b>Total: Voted</b>			<b>921300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921300000.00</b>	<b>921300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921300000.00</b>		
<b>Total: 5628</b>			<b>921300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921300000.00</b>	<b>921300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921300000.00</b>		
SH	7499	E										
VC		Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>		
<b>Total: 7499</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>		
SH	7889	Computerisation of Primary Agriculture Credit Co-operative Society										
VC		Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>Total: 7889</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
SH	7942	E										
VC		Voted										
1	14	012	7500000000.00	7680000000.00	0.00	15180000000.00	7780000000.00		14402000000.00	7780000000.00	94.87	
<b>Total: Voted</b>			<b>7500000000.00</b>	<b>7680000000.00</b>	<b>0.00</b>	<b>15180000000.00</b>	<b>7780000000.00</b>	<b>0.00</b>	<b>14402000000.00</b>	<b>7780000000.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			17	CO-OPERATION							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2425	CO-OPERATION-									
MI	107	Assistance to credit Co-operatives-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7942	E									
<b>Total:</b>	<b>7942</b>		<b>7500000000.00</b>	<b>7680000000.00</b>	<b>0.00</b>	<b>15180000000.00</b>	<b>7780000000.00</b>	<b>0.00</b>	<b>14402000000.00</b>	<b>7780000000.00</b>	
SH	8654	Merger of State/District Cooperative Agriculture and Rural Development Bank in Cooperative Banks									
VC		Voted									
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 8654</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0101</b>			<b>8491301000.00</b>	<b>7680000000.00</b>	<b>0.00</b>	<b>16171301000.00</b>	<b>1769301000.00</b>	<b>0.00</b>	<b>14402000000.00</b>	<b>1769301000.00</b>	
<b>Total: 107</b>			<b>8491301000.00</b>	<b>7680000000.00</b>	<b>0.00</b>	<b>16171301000.00</b>	<b>1769301000.00</b>	<b>0.00</b>	<b>14402000000.00</b>	<b>1769301000.00</b>	
MI	108	Assistance to other Co-operatives									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7943	Pulses and Oilseeds Purchase in Price Support Scheme									
VC		Voted									
1	13	001	71200000.00	0.00	0.00	71200000.00	71200000.00			71200000.00	
<b>Total: Voted</b>			<b>71200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71200000.00</b>	<b>71200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71200000.00</b>	
<b>Total: 7943</b>			<b>71200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71200000.00</b>	<b>71200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71200000.00</b>	
SH	8970	Strengthening of Marketing Co-operative Societies									
VC		Voted									
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8970</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>72200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72200000.00</b>	<b>72200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72200000.00</b>	
<b>Total: 108</b>			<b>72200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72200000.00</b>	<b>72200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72200000.00</b>	
MI	800	Other expenditure									
SH	5554	Thakur Pyarelal Singh Award									
VC		Voted									
1	18		200000.00	0.00	0.00	200000.00	0.00		200000.00	0.00	100.00
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>0.00</b>	
<b>Total: 5554</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>0.00</b>	
SH	7606	Establishment of State Co-operative Election Commission									
VC		Voted									
1	01	001	5990000.00	0.00	0.00	5990000.00	2481800.00	638750.00	4146950.00	1843050.00	69.23
2	01	003	770000.00	0.00	0.00	770000.00	332710.00	84713.00	522003.00	247997.00	67.79
3	01	006	500000.00	0.00	0.00	500000.00	253623.00	15100.00	261477.00	238523.00	52.30
4	01	008	5000.00	0.00	0.00	5000.00	3200.00	225.00	2025.00	2975.00	40.50
5	01	014	10000.00	0.00	0.00	10000.00	4825.00	675.00	5850.00	4150.00	58.50
6	01	015	150000.00	0.00	0.00	150000.00	5619.00		144381.00	5619.00	96.25
7	01	021					1600.00		-1600.00	1600.00	
8	02	004	800000.00	0.00	0.00	800000.00	248044.00	72736.00	624692.00	175308.00	78.09
9	03	001	100000.00	0.00	0.00	100000.00	88725.00		11275.00	88725.00	11.28

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			17	CO-OPERATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2425	CO-OPERATION-										
<b>MI</b>	800	Other expenditure										
<b>SH</b>	7606	Establishment of State Co-operative Election Commission										
<b>VC</b>		Voted										
10	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
11	04	002	60000.00	0.00	0.00	60000.00	38420.00	942.00	22522.00	37478.00	37.54	
12	04	003	300000.00	0.00	0.00	300000.00	225010.00		74990.00	225010.00	25.00	
13	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	007	200000.00	0.00	0.00	200000.00	159466.00	14523.00	55057.00	144943.00	27.53	
15	04	008	300000.00	0.00	0.00	300000.00	245304.00	28351.00	83047.00	216953.00	27.68	
16	04	009	100000.00	0.00	0.00	100000.00	90538.00		9462.00	90538.00	9.46	
17	04	011	300000.00	0.00	0.00	300000.00	95588.00	17032.00	221444.00	78556.00	73.81	
18	10	006	100000.00	0.00	0.00	100000.00	45000.00		55000.00	45000.00	55.00	
19	24	001	40000.00	0.00	0.00	40000.00	10033.00		29967.00	10033.00	74.92	
20	24	002	50000.00	0.00	0.00	50000.00	36360.00		13640.00	36360.00	27.28	
21	43		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Voted</b>			<b>10105000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10105000.00</b>	<b>4695865.00</b>	<b>873047.00</b>	<b>6282182.00</b>	<b>3822818.00</b>		
<b>Total: 7606</b>			<b>10105000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10105000.00</b>	<b>4695865.00</b>	<b>873047.00</b>	<b>6282182.00</b>	<b>3822818.00</b>		
<b>Total: 800</b>			<b>10305000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10305000.00</b>	<b>4695865.00</b>	<b>873047.00</b>	<b>6482182.00</b>	<b>3822818.00</b>		
<b>Total: 2425</b>			<b>9135424000.00</b>	<b>7680200000.00</b>	<b>0.00</b>	<b>16815624000.00</b>	<b>2041523393.00</b>	<b>42666808.00</b>	<b>14816767415.00</b>	<b>1998856585.00</b>		
<b>MH</b>	4425	CAPITAL OUTLAY ON CO-OPERATION-										
<b>MI</b>	001	Direction And Administration										
<b>SH</b>	123	Superintendence										
<b>VC</b>		Voted										
1	34	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>		
<b>Total: 123</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>		
<b>Total: 001</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>		
<b>MI</b>	108	Investments in other Co-operatives										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7678	Share Capital for Co-opertive Societies										
<b>VC</b>		Voted										
1	32		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 7678</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 0101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
<b>SH</b>	7678	Share Capital for Co-opertive Societies										
<b>VC</b>		Voted										
1	32						1542500.00		-1542500.00	1542500.00		
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1542500.00</b>	<b>0.00</b>	<b>-1542500.00</b>	<b>1542500.00</b>		
<b>Total: 7678</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1542500.00</b>	<b>0.00</b>	<b>-1542500.00</b>	<b>1542500.00</b>		
<b>Total: 0103</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1542500.00</b>	<b>0.00</b>	<b>-1542500.00</b>	<b>1542500.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		17	CO-OPERATION								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4425	CAPITAL OUTLAY ON CO-OPERATION-									
MI	108	Investments in other Co-operatives									
<b>Total:</b>	<b>108</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>51542500.00</b>	<b>0.00</b>	<b>-1542500.00</b>	<b>51542500.00</b>	
MI	200	Other Investments									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	8545	NABARD Assistance Godown Construction									
VC	Voted										
1	97		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8545</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0311</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 200</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 4425</b>			<b>53001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53001000.00</b>	<b>54543500.00</b>	<b>0.00</b>	<b>-1542500.00</b>	<b>54543500.00</b>	
MH	6425	LOANS FOR COOPERATION-									
MI	107	Loans to Credit Co-operative Societies-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6568	Loan to M.P. State Co-operative Bank for strengthening of Agriculture Credit Stablisation Fund									
VC	Voted										
1	36	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6568</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0101</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 107</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
MI	108	Loans to Public Sector and other undertakings									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5055	Financial assistance to co-operative Sugar Mills									
VC	Voted										
1	36	002	130000000.00	0.00	0.00	130000000.00	130000000.00			130000000.00	
<b>Total: Voted</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total: 5055</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
SH	8970	Strengthening of Marketing Co-operative Societies									
VC	Voted										
1	36	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 8970</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0101</b>			<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	
<b>Total: 108</b>			<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	<b>135000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000000.00</b>	
<b>Total: 6425</b>			<b>135001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135001000.00</b>	<b>135001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135001000.00</b>	
<b>Total: 17</b>			<b>9323426000.00</b>	<b>7680200000.00</b>	<b>0.00</b>	<b>17003626000.00</b>	<b>2231067893.00</b>	<b>42666808.00</b>	<b>14815224915.00</b>	<b>2188401085.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			18 LABOUR								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	102	Employees State Insurance Scheme									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3676	State Insurance Hospitals									
<b>VC</b>	Voted										
1	01	001	171290000.00	0.00	0.00	171290000.00	54619717.00	13008481.00	129678764.00	41611236.00	75.71
2	01	003	22270000.00	0.00	0.00	22270000.00	6915881.00	1501759.00	16855878.00	5414122.00	75.69
3	01	006	9500000.00	0.00	0.00	9500000.00	6854047.00	283340.00	2929293.00	6570707.00	30.83
4	01	008	200000.00	0.00	0.00	200000.00	115840.00	7138.00	91298.00	108702.00	45.65
5	01	010	10000000.00	0.00	0.00	10000000.00	4056658.00	667020.00	6610362.00	3389638.00	66.10
6	01	012	100000.00	0.00	0.00	100000.00	26500.00	8100.00	81600.00	18400.00	81.60
7	01	014	2600000.00	0.00	0.00	2600000.00	702737.00	138301.00	2035564.00	564436.00	78.29
8	01	015	1000000.00	0.00	0.00	1000000.00	-1456893.00	85172.00	2542065.00	-1542065.00	254.21
9	01	020	2000000.00	0.00	0.00	2000000.00	1424000.00	112000.00	688000.00	1312000.00	34.40
10	01	021	-2000000.00	0.00	0.00	-2000000.00	-1445600.00	-80800.00	-635200.00	-1364800.00	31.76
11	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	02	004	150000.00	0.00	0.00	150000.00	94087.00	15490.00	71403.00	78597.00	47.60
14	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	001	150000.00	0.00	0.00	150000.00	137313.00		12687.00	137313.00	8.46
16	03	002	40000.00	0.00	0.00	40000.00	29521.00		10479.00	29521.00	26.20
17	03	003	10000.00	0.00	0.00	10000.00	9125.00		875.00	9125.00	8.75
18	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	001	500000.00	0.00	0.00	500000.00	460000.00	1000.00	41000.00	459000.00	8.20
20	04	002	500000.00	0.00	0.00	500000.00	479768.00	1175.00	21407.00	478593.00	4.28
21	04	003	2000000.00	0.00	0.00	2000000.00	1986640.00	630.00	13990.00	1986010.00	0.70
22	04	004	100000.00	0.00	0.00	100000.00	98750.00		1250.00	98750.00	1.25
23	04	005	1700000.00	0.00	0.00	1700000.00	1310420.00	29680.00	419260.00	1280740.00	24.66
24	04	006	200000.00	0.00	0.00	200000.00	67419.00		132581.00	67419.00	66.29
25	04	007	1000000.00	0.00	0.00	1000000.00	816060.00	61320.00	245260.00	754740.00	24.53
26	04	008	1000000.00	0.00	0.00	1000000.00	635968.00	30138.00	394170.00	605830.00	39.42
27	04	009	250000.00	0.00	0.00	250000.00	217860.00		32140.00	217860.00	12.86
28	04	011	500000.00	0.00	0.00	500000.00	442996.00	2000.00	59004.00	440996.00	11.80
29	04	013	2000000.00	0.00	0.00	2000000.00	1078134.00	21296.00	943162.00	1056838.00	47.16
30	25	006	10000000.00	0.00	0.00	10000000.00	44878615.00	4033665.00	59155050.00	40844950.00	59.16
31	25	007	14000000.00	0.00	0.00	14000000.00	64356988.00	6797961.00	82440973.00	57559027.00	58.89
32	28	003	1500000.00	0.00	0.00	1500000.00	1462616.00	250.00	37634.00	1462366.00	2.51
<b>Total: Voted</b>			<b>468670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468670000.00</b>	<b>190485167.00</b>	<b>26725116.00</b>	<b>304909949.00</b>	<b>163760051.00</b>	
<b>Total: 3676</b>			<b>468670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468670000.00</b>	<b>190485167.00</b>	<b>26725116.00</b>	<b>304909949.00</b>	<b>163760051.00</b>	
<b>SH</b>	791	Employees State Insurance Dispensaries									
<b>VC</b>	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	83188160.00	7130657.00	73942497.00	76057503.00	49.29

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		18	LABOUR								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210		MEDICAL AND PUBLIC HEALTH-								
SM	01		Urban Health Services - Allopathy-								
MI	102		Employees State Insurance Scheme								
GH	0101		STATE PLAN SCHEMES(NORMAL)								
SH	791		Employees State Insurance Dispensaries								
VC			Voted								
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	01	003	19500000.00	0.00	0.00	19500000.00	10347083.00	891480.00	10044397.00	9455603.00	51.51
4	01	006	10000000.00	0.00	0.00	10000000.00	8367609.00	174322.00	1806713.00	8193287.00	18.07
5	01	008	650000.00	0.00	0.00	650000.00	594306.00	8700.00	64394.00	585606.00	9.91
6	01	010	14000000.00	0.00	0.00	14000000.00	9432811.00	554640.00	5121829.00	8878171.00	36.58
7	01	012	400000.00	0.00	0.00	400000.00	345542.00	8700.00	63158.00	336842.00	15.79
8	01	014	1300000.00	0.00	0.00	1300000.00	-343086.00	45340.00	1688426.00	-388426.00	129.88
9	01	015	750000.00	0.00	0.00	750000.00	328409.00		421591.00	328409.00	56.21
10	01	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	020	2000000.00	0.00	0.00	2000000.00	1768000.00	8000.00	240000.00	1760000.00	12.00
12	01	021	-2000000.00	0.00	0.00	-2000000.00	-1753000.00	-28000.00	-275000.00	-1725000.00	13.75
13	01	024	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
14	01	025	-260000.00	0.00	0.00	-260000.00	-260000.00			-260000.00	
15	02	004	900000.00	0.00	0.00	900000.00	861800.00	16500.00	54700.00	845300.00	6.08
16	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	03	001	180000.00	0.00	0.00	180000.00	153390.00		26610.00	153390.00	14.78
18	03	002	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
19	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
21	04	001	180000.00	0.00	0.00	180000.00	167000.00		13000.00	167000.00	7.22
22	04	002	300000.00	0.00	0.00	300000.00	269504.00	3339.00	33835.00	266165.00	11.28
23	04	003	1400000.00	0.00	0.00	1400000.00	1374370.00		25630.00	1374370.00	1.83
24	04	004	220000.00	0.00	0.00	220000.00	219350.00		650.00	219350.00	0.30
25	04	005	2500000.00	0.00	0.00	2500000.00	2247814.00	36090.00	288276.00	2211724.00	11.53
26	04	006	470000.00	0.00	0.00	470000.00	468166.00	59817.00	61651.00	408349.00	13.12
27	04	007	1000000.00	0.00	0.00	1000000.00	910516.00	16357.00	105841.00	894159.00	10.58
28	04	008	1500000.00	0.00	0.00	1500000.00	1303550.00	15599.00	212049.00	1287951.00	14.14
29	04	009	800000.00	0.00	0.00	800000.00	770030.00		29970.00	770030.00	3.75
30	04	011	1000000.00	0.00	0.00	1000000.00	969333.00	3500.00	34167.00	965833.00	3.42
31	04	013	1000000.00	0.00	0.00	1000000.00	886400.00	28400.00	142000.00	858000.00	14.20
32	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	25	006	16500000.00	0.00	0.00	16500000.00	52946871.00	27324838.00	139377967.00	25622033.00	84.47
34	25	007	12000000.00	0.00	0.00	12000000.00	80932735.00	6036840.00	45104105.00	74895895.00	37.59
35	28	003	5550000.00	0.00	0.00	5550000.00	5453816.00		96184.00	5453816.00	1.73
<b>Total: Voted</b>			<b>499090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499090000.00</b>	<b>262700479.00</b>	<b>42335119.00</b>	<b>278724640.00</b>	<b>220365360.00</b>	
<b>Total: 791</b>			<b>499090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499090000.00</b>	<b>262700479.00</b>	<b>42335119.00</b>	<b>278724640.00</b>	<b>220365360.00</b>	
<b>Total: 0101</b>			<b>967760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>967760000.00</b>	<b>453185646.00</b>	<b>69060235.00</b>	<b>583634589.00</b>	<b>384125411.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			18	LABOUR							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	102	Employees State Insurance Scheme									
SH	2714	Administration									
VC		Charged									
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC		Voted									
1	01	001	11500000.00	0.00	0.00	11500000.00	3288344.00	806501.00	9018157.00	2481843.00	78.42
2	01	003	1500000.00	0.00	0.00	1500000.00	366357.00	105243.00	1238886.00	261114.00	82.59
3	01	006	1000000.00	0.00	0.00	1000000.00	805317.00	23785.00	218468.00	781532.00	21.85
4	01	008	20000.00	0.00	0.00	20000.00	9220.00	1200.00	11980.00	8020.00	59.90
5	01	010	1000000.00	0.00	0.00	1000000.00	465140.00	70520.00	605380.00	394620.00	60.54
6	01	014	350000.00	0.00	0.00	350000.00	162398.00	12350.00	199952.00	150048.00	57.13
7	01	015	100000.00	0.00	0.00	100000.00	-644781.00		744781.00	-644781.00	744.78
8	01	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	020	120000.00	0.00	0.00	120000.00	80000.00	16000.00	56000.00	64000.00	46.67
10	01	021	-120000.00	0.00	0.00	-120000.00	-88000.00	-4000.00	-36000.00	-84000.00	30.00
11	01	024	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
12	01	025	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
13	03	001	60000.00	0.00	0.00	60000.00	4216.00		55784.00	4216.00	92.97
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	002	50000.00	0.00	0.00	50000.00	36761.00	2086.00	15325.00	34675.00	30.65
19	04	007	100000.00	0.00	0.00	100000.00	53118.00	29097.00	75979.00	24021.00	75.98
20	04	008	150000.00	0.00	0.00	150000.00	116442.00	605.00	34163.00	115837.00	22.78
21	04	009	100000.00	0.00	0.00	100000.00	84537.00		15463.00	84537.00	15.46
22	04	011	120000.00	0.00	0.00	120000.00	71550.00		48450.00	71550.00	40.38
23	05	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
<b>Total: Voted</b>			<b>16160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16160000.00</b>	<b>4920619.00</b>	<b>1063387.00</b>	<b>12302768.00</b>	<b>3857232.00</b>	
<b>Total: 2714</b>			<b>16170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16170000.00</b>	<b>4930619.00</b>	<b>1063387.00</b>	<b>12302768.00</b>	<b>3867232.00</b>	
<b>Total: 102</b>			<b>983930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>983930000.00</b>	<b>458116265.00</b>	<b>70123622.00</b>	<b>595937357.00</b>	<b>387992643.00</b>	
<b>Total: 01</b>			<b>983930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>983930000.00</b>	<b>458116265.00</b>	<b>70123622.00</b>	<b>595937357.00</b>	<b>387992643.00</b>	
<b>Total: 2210</b>			<b>983930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>983930000.00</b>	<b>458116265.00</b>	<b>70123622.00</b>	<b>595937357.00</b>	<b>387992643.00</b>	
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	001	Direction and Administration									
SH	4268	Labour Commissioner									
VC		Charged									
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		18	LABOUR									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	01	Labour										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	4268	Labour Commissioner										
<b>VC</b>		Voted										
1	01	001	42500000.00	0.00	0.00	42500000.00	14401138.00	2870661.00	30969523.00	11530477.00	72.87	
2	01	003	5500000.00	0.00	0.00	5500000.00	1858541.00	334342.00	3975801.00	1524199.00	72.29	
3	01	006	1430000.00	0.00	0.00	1430000.00	564938.00	72967.00	938029.00	491971.00	65.60	
4	01	012	50000.00	0.00	0.00	50000.00	49900.00		100.00	49900.00	0.20	
5	01	014	500000.00	0.00	0.00	500000.00	305179.00	18875.00	213696.00	286304.00	42.74	
6	01	015	2000000.00	0.00	0.00	2000000.00	1461301.00	114111.00	652810.00	1347190.00	32.64	
7	01	020	200000.00	0.00	0.00	200000.00	96000.00		104000.00	96000.00	52.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-100000.00	-9600.00	-109600.00	-90400.00	54.80	
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	02	005	400000.00	0.00	0.00	400000.00	163820.00	30820.00	267000.00	133000.00	66.75	
13	03	001	400000.00	0.00	0.00	400000.00	351423.00		48577.00	351423.00	12.14	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	03	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
17	04	001	150000.00	0.00	0.00	150000.00	106900.00		43100.00	106900.00	28.73	
18	04	002	300000.00	0.00	0.00	300000.00	212249.00	9398.00	97149.00	202851.00	32.38	
19	04	003	350000.00	0.00	0.00	350000.00	300903.00		49097.00	300903.00	14.03	
20	04	004	50000.00	0.00	0.00	50000.00	23898.00		26102.00	23898.00	52.20	
21	04	006	60000.00	0.00	0.00	60000.00	46568.00		13432.00	46568.00	22.39	
22	04	007	450000.00	0.00	0.00	450000.00	181454.00	55497.00	324043.00	125957.00	72.01	
23	04	008	400000.00	0.00	0.00	400000.00	369164.00	8690.00	39526.00	360474.00	9.88	
24	04	009	600000.00	0.00	0.00	600000.00	479630.00	37274.00	157644.00	442356.00	26.27	
25	04	011	2000000.00	0.00	0.00	2000000.00	1470218.00		529782.00	1470218.00	26.49	
26	04	014	500000.00	0.00	0.00	500000.00	122100.00		377900.00	122100.00	75.58	
27	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
28	10	009	200000.00	0.00	0.00	200000.00	197300.00		2700.00	197300.00	1.35	
29	17		300000.00	0.00	0.00	300000.00	225057.00	2362.00	77305.00	222695.00	25.77	
30	24	001	600000.00	0.00	0.00	600000.00	479230.00		120770.00	479230.00	20.13	
31	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
32	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
<b>Total: Voted</b>			<b>60870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60870000.00</b>	<b>25496911.00</b>	<b>3545397.00</b>	<b>38918486.00</b>	<b>21951514.00</b>		
<b>Total: 4268</b>			<b>60880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60880000.00</b>	<b>25506911.00</b>	<b>3545397.00</b>	<b>38918486.00</b>	<b>21961514.00</b>		
<b>SH</b>	5400	Ramanuj Pratap Singhdeo memorial labour award										
<b>VC</b>		Voted										
1	18		250000.00	0.00	0.00	250000.00	50000.00		200000.00	50000.00	80.00	
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>50000.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		18	LABOUR								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	001	Direction and Administration									
SH	5400	Ramanuj Pratap Singhdeo memorial labour award									
<b>Total:</b>	<b>5400</b>		<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>50000.00</b>	
<b>Total:</b>	<b>001</b>		<b>61130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61130000.00</b>	<b>25556911.00</b>	<b>3545397.00</b>	<b>39118486.00</b>	<b>22011514.00</b>	
MI	101	Industrial Training Institutes-									
SH	4271	Staff for Implementation of Labour Laws									
VC		Voted									
1	01	001	114470000.00	0.00	-200000.00	114270000.00	47158374.00	8082983.00	75194609.00	39075391.00	65.80
2	01	003	14880000.00	0.00	0.00	14880000.00	5638882.00	998900.00	10240018.00	4639982.00	68.82
3	01	006	3300000.00	0.00	0.00	3300000.00	1776193.00	173797.00	1697604.00	1602396.00	51.44
4	01	014	1300000.00	0.00	0.00	1300000.00	515151.00	87019.00	871868.00	428132.00	67.07
5	01	015	2000000.00	0.00	0.00	2000000.00	1666564.00		333436.00	1666564.00	16.67
6	01	020	300000.00	0.00	0.00	300000.00	124000.00		176000.00	124000.00	58.67
7	01	021	-300000.00	0.00	0.00	-300000.00	-159800.00	-17800.00	-158000.00	-142000.00	52.67
8	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
10	02	004	50000.00	0.00	200000.00	250000.00	229670.00	3000.00	23330.00	226670.00	9.33
11	02	005	700000.00	0.00	0.00	700000.00	-121037.00	72170.00	893207.00	-193207.00	127.60
12	03	001	400000.00	0.00	0.00	400000.00	292483.00	12567.00	120084.00	279916.00	30.02
13	03	002	100000.00	0.00	0.00	100000.00	91500.00	9410.00	17910.00	82090.00	17.91
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	250000.00	0.00	0.00	250000.00	174002.00	19500.00	95498.00	154502.00	38.20
16	04	002	400000.00	0.00	0.00	400000.00	345351.00	498.00	55147.00	344853.00	13.79
17	04	003	1000000.00	0.00	0.00	1000000.00	428262.00	79508.00	651246.00	348754.00	65.12
18	04	004	100000.00	0.00	0.00	100000.00	77834.00	4870.00	27036.00	72964.00	27.04
19	04	005	800000.00	0.00	0.00	800000.00	238576.00	61970.00	623394.00	176606.00	77.92
20	04	006	100000.00	0.00	0.00	100000.00	94035.00	2999.00	8964.00	91036.00	8.96
21	04	007	800000.00	0.00	0.00	800000.00	585622.00	84884.00	299262.00	500738.00	37.41
22	04	008	800000.00	0.00	0.00	800000.00	525242.00	54604.00	329362.00	470638.00	41.17
23	04	009	500000.00	0.00	0.00	500000.00	233852.00	53340.00	319488.00	180512.00	63.90
24	04	011	900000.00	0.00	0.00	900000.00	751143.00	19794.00	168651.00	731349.00	18.74
25	04	013	1000000.00	0.00	0.00	1000000.00	430787.00	44800.00	614013.00	385987.00	61.40
26	04	014	2250000.00	0.00	0.00	2250000.00	1975652.00	139850.00	414198.00	1835802.00	18.41
27	24	001	200000.00	0.00	0.00	200000.00	180000.00	1150.00	21150.00	178850.00	10.58
28	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>147510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147510000.00</b>	<b>64462338.00</b>	<b>9989813.00</b>	<b>93037475.00</b>	<b>54472525.00</b>	
<b>Total:</b>	<b>4271</b>		<b>147510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147510000.00</b>	<b>64462338.00</b>	<b>9989813.00</b>	<b>93037475.00</b>	<b>54472525.00</b>	
SH	4272	Labour court									
VC		Voted									
1	01	001	5000000.00	0.00	0.00	5000000.00	21195498.00	3440814.00	32245316.00	17754684.00	64.49
2	01	003	6500000.00	0.00	0.00	6500000.00	2547552.00	557295.00	4509743.00	1990257.00	69.38

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number			18 LABOUR									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	01	Labour										
<b>MI</b>	101	Industrial Training Institutes-										
<b>SH</b>	4272	Labour court										
<b>VC</b>		Voted										
3	01	006	1220000.00	0.00	0.00	1220000.00	608754.00	66029.00	677275.00	542725.00	55.51	
4	01	008	50000.00	0.00	0.00	50000.00	30750.00	1612.00	20862.00	29138.00	41.72	
5	01	012	50000.00	0.00	0.00	50000.00	32100.00	1300.00	19200.00	30800.00	38.40	
6	01	014	860000.00	0.00	0.00	860000.00	305961.00	75457.00	629496.00	230504.00	73.20	
7	01	015	500000.00	0.00	0.00	500000.00	418041.00		81959.00	418041.00	16.39	
8	01	020	900000.00	0.00	0.00	900000.00	604000.00	32000.00	328000.00	572000.00	36.44	
9	01	021	-900000.00	0.00	0.00	-900000.00	-668800.00	-31200.00	-262400.00	-637600.00	29.16	
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
12	02	004	50000.00	0.00	0.00	50000.00	33000.00	2500.00	19500.00	30500.00	39.00	
13	03	001	600000.00	0.00	0.00	600000.00	544010.00		55990.00	544010.00	9.33	
14	03	002	200000.00	0.00	0.00	200000.00	111736.00		88264.00	111736.00	44.13	
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
16	04	001	200000.00	0.00	0.00	200000.00	175000.00		25000.00	175000.00	12.50	
17	04	002	250000.00	0.00	0.00	250000.00	207376.00	6607.00	49231.00	200769.00	19.69	
18	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
19	04	004	200000.00	0.00	0.00	200000.00	187030.00	5700.00	18670.00	181330.00	9.34	
20	04	005	320000.00	0.00	0.00	320000.00	156580.00	2050.00	165470.00	154530.00	51.71	
21	04	006	200000.00	0.00	0.00	200000.00	190216.00	3666.00	13450.00	186550.00	6.73	
22	04	007	300000.00	0.00	0.00	300000.00	208438.00	12305.00	103867.00	196133.00	34.62	
23	04	008	500000.00	0.00	0.00	500000.00	388056.00	11475.00	123419.00	376581.00	24.68	
24	04	009	350000.00	0.00	0.00	350000.00	252035.00	4373.00	102338.00	247662.00	29.24	
25	04	013	860000.00	0.00	0.00	860000.00	357549.00	32737.00	535188.00	324812.00	62.23	
26	04	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Voted</b>			<b>63740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63740000.00</b>	<b>28414882.00</b>	<b>4224720.00</b>	<b>39549838.00</b>	<b>24190162.00</b>		
<b>Total: 4272</b>			<b>63740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63740000.00</b>	<b>28414882.00</b>	<b>4224720.00</b>	<b>39549838.00</b>	<b>24190162.00</b>		
<b>SH</b>	712	Industrial courts										
<b>VC</b>		Voted										
1	01	001	17120000.00	0.00	0.00	17120000.00	7438934.00	1056483.00	10737549.00	6382451.00	62.72	
2	01	003	2230000.00	0.00	0.00	2230000.00	837354.00	121560.00	1514206.00	715794.00	67.90	
3	01	006	910000.00	0.00	0.00	910000.00	410784.00	29122.00	528338.00	381662.00	58.06	
4	01	008	40000.00	0.00	0.00	40000.00	22200.00	450.00	18250.00	21750.00	45.63	
5	01	012	50000.00	0.00	0.00	50000.00	32000.00		18000.00	32000.00	36.00	
6	01	014	430000.00	0.00	0.00	430000.00	183375.00	18900.00	265525.00	164475.00	61.75	
7	01	015	570000.00	0.00	0.00	570000.00	435720.00		134280.00	435720.00	23.56	
8	01	020	240000.00	0.00	0.00	240000.00	112000.00	48000.00	176000.00	64000.00	73.33	
9	01	021	-240000.00	0.00	0.00	-240000.00	-113600.00	-12800.00	-139200.00	-100800.00	58.00	
10	01	024	160000.00	0.00	0.00	160000.00	160000.00			160000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			18	LABOUR								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	01	Labour										
<b>MI</b>	101	Industrial Training Institutes-										
<b>SH</b>	712	Industrial courts										
<b>VC</b>		Voted										
11	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00		
12	02	004	30000.00	0.00	0.00	30000.00	12000.00	2800.00	20800.00	9200.00	69.33	
13	03	001	100000.00	0.00	0.00	100000.00	85330.00		14670.00	85330.00	14.67	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	03	006	300000.00	0.00	0.00	300000.00	212647.00		87353.00	212647.00	29.12	
16	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
17	04	002	110000.00	0.00	0.00	110000.00	65957.00	5050.00	49093.00	60907.00	44.63	
18	04	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00		
19	04	004	100000.00	0.00	0.00	100000.00	95000.00	15660.00	20660.00	79340.00	20.66	
20	04	005	320000.00	0.00	0.00	320000.00	220750.00	6190.00	105440.00	214560.00	32.95	
21	04	006	50000.00	0.00	0.00	50000.00	42300.00		7700.00	42300.00	15.40	
22	04	007	100000.00	0.00	0.00	100000.00	78993.00	10153.00	31160.00	68840.00	31.16	
23	04	008	250000.00	0.00	0.00	250000.00	214997.00	6371.00	41374.00	208626.00	16.55	
24	04	009	200000.00	0.00	0.00	200000.00	160989.00		39011.00	160989.00	19.51	
25	04	011	400000.00	0.00	0.00	400000.00	274803.00	5825.00	131022.00	268978.00	32.76	
26	04	012	30000.00	0.00	0.00	30000.00	24704.00		5296.00	24704.00	17.65	
27	04	013	310000.00	0.00	0.00	310000.00	130315.00	39930.00	219615.00	90385.00	70.84	
28	24	001	100000.00	0.00	0.00	100000.00	66846.00	4840.00	37994.00	62006.00	37.99	
29	34	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
<b>Total: Voted</b>			<b>24680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24680000.00</b>	<b>11974398.00</b>	<b>1358534.00</b>	<b>14064136.00</b>	<b>10615864.00</b>		
<b>Total: 712</b>			<b>24680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24680000.00</b>	<b>11974398.00</b>	<b>1358534.00</b>	<b>14064136.00</b>	<b>10615864.00</b>		
<b>Total: 101</b>			<b>235930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235930000.00</b>	<b>104851618.00</b>	<b>15573067.00</b>	<b>146651449.00</b>	<b>89278551.00</b>		
<b>MI</b>	102	Working Conditions and Safety										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5648	Establishment of industrial laboratory										
<b>VC</b>		Voted										
1	01	001	310000.00	0.00	0.00	310000.00	288988.00	332400.00	3143412.00	-43412.00	101.40	
2	01	003	400000.00	0.00	0.00	400000.00	36242.00	39888.00	403646.00	-3646.00	100.91	
3	01	006	100000.00	0.00	0.00	100000.00	24710.00	12066.00	87356.00	12644.00	87.36	
4	01	014	100000.00	0.00	0.00	100000.00	77997.00	1575.00	23578.00	76422.00	23.58	
5	01	015	130000.00	0.00	0.00	130000.00	124764.00	8854.00	14090.00	115910.00	10.84	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
8	01	024	75000.00	0.00	0.00	75000.00	75000.00			75000.00		
9	01	025	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00		
10	02	004	100000.00	0.00	0.00	100000.00	61360.00		38640.00	61360.00	38.64	
11	02	005	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
12	03	001	50000.00	0.00	0.00	50000.00	34888.00	6145.00	21257.00	28743.00	42.51	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		18	LABOUR								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	01	Labour									
<b>MI</b>	102	Working Conditions and Safety									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5648	Establishment of industrial laboratory									
<b>VC</b>		Voted									
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	002	50000.00	0.00	0.00	50000.00	29682.00	3000.00	23318.00	26682.00	46.64
15	04	003	100000.00	0.00	0.00	100000.00	97550.00	48170.00	50620.00	49380.00	50.62
16	04	004	30000.00	0.00	0.00	30000.00	23600.00		6400.00	23600.00	21.33
17	04	005	200000.00	0.00	0.00	200000.00	158360.00		41640.00	158360.00	20.82
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	80000.00	0.00	0.00	80000.00	50224.00		29776.00	50224.00	37.22
20	04	008	120000.00	0.00	0.00	120000.00	77665.00		42335.00	77665.00	35.28
21	04	009	120000.00	0.00	0.00	120000.00	97938.00		22062.00	97938.00	18.39
22	04	011	300000.00	0.00	0.00	300000.00	218676.00	20099.00	101423.00	198577.00	33.81
23	04	013	300000.00	0.00	0.00	300000.00	163176.00		136824.00	163176.00	45.61
24	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	17		300000.00	0.00	0.00	300000.00	297415.00		2585.00	297415.00	0.86
26	24	012	300000.00	0.00	0.00	300000.00	214632.00		85368.00	214632.00	28.46
27	28		3000000.00	0.00	3600000.00	6600000.00	6502901.00	29500.00	126599.00	6473401.00	1.92
<b>Total: Voted</b>			<b>9140000.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>12740000.00</b>	<b>8840768.00</b>	<b>501697.00</b>	<b>4400929.00</b>	<b>8339071.00</b>	
<b>Total: 5648</b>			<b>9140000.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>12740000.00</b>	<b>8840768.00</b>	<b>501697.00</b>	<b>4400929.00</b>	<b>8339071.00</b>	
<b>SH</b>	6915	Child labour survey									
<b>VC</b>		Voted									
1	14		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 6915</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 0101</b>			<b>12140000.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>15740000.00</b>	<b>11840768.00</b>	<b>501697.00</b>	<b>4400929.00</b>	<b>11339071.00</b>	
<b>SH</b>	5810	HINDI									
<b>VC</b>		Voted									
1	01	001	3410000.00	0.00	0.00	3410000.00	15016354.00	1903400.00	20987046.00	13112954.00	61.55
2	01	003	4430000.00	0.00	0.00	4430000.00	2154211.00	228408.00	2504197.00	1925803.00	56.53
3	01	006	880000.00	0.00	0.00	880000.00	395857.00	54081.00	538224.00	341776.00	61.16
4	01	014	250000.00	0.00	0.00	250000.00	146565.00	12465.00	115900.00	134100.00	46.36
5	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	01	020	100000.00	0.00	0.00	100000.00	36000.00		64000.00	36000.00	64.00
7	01	021	-100000.00	0.00	0.00	-100000.00	-47200.00	-6200.00	-59000.00	-41000.00	59.00
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	250000.00	0.00	0.00	250000.00	164238.00	8760.00	94522.00	155478.00	37.81
11	02	005	350000.00	0.00	0.00	350000.00	298154.00	4200.00	56046.00	293954.00	16.01
12	03	001	200000.00	0.00	0.00	200000.00	127983.00		72017.00	127983.00	36.01

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			18	LABOUR							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	01	Labour									
<b>MI</b>	102	Working Conditions and Safety									
<b>SH</b>	5810	HINDI									
<b>VC</b>	Voted										
13	03	002	100000.00	0.00	0.00	100000.00	89750.00		10250.00	89750.00	10.25
14	03	003	300000.00	0.00	0.00	300000.00	291897.00		8103.00	291897.00	2.70
15	04	001	250000.00	0.00	0.00	250000.00	233000.00	7000.00	24000.00	226000.00	9.60
16	04	002	350000.00	0.00	0.00	350000.00	262186.00	5565.00	93379.00	256621.00	26.68
17	04	003	600000.00	0.00	0.00	600000.00	512446.00		87554.00	512446.00	14.59
18	04	004	100000.00	0.00	0.00	100000.00	29760.00		70240.00	29760.00	70.24
19	04	005	350000.00	0.00	0.00	350000.00	225374.00	8944.00	133570.00	216430.00	38.16
20	04	006	100000.00	0.00	0.00	100000.00	97249.00		2751.00	97249.00	2.75
21	04	007	350000.00	0.00	0.00	350000.00	238218.00	17197.00	128979.00	221021.00	36.85
22	04	008	350000.00	0.00	0.00	350000.00	255177.00	32788.00	127611.00	222389.00	36.46
23	04	009	600000.00	0.00	0.00	600000.00	433297.00	34073.00	200776.00	399224.00	33.46
24	04	011	500000.00	0.00	0.00	500000.00	358311.00	18035.00	159724.00	340276.00	31.94
25	04	013	5500000.00	0.00	0.00	5500000.00	4521064.00	93112.00	1072048.00	4427952.00	19.49
26	04	014	2800000.00	0.00	0.00	2800000.00	2049796.00	78800.00	829004.00	1970996.00	29.61
27	24	001	200000.00	0.00	0.00	200000.00	159930.00	31656.00	71726.00	128274.00	35.86
28	24	012	50000.00	0.00	0.00	50000.00	46300.00		3700.00	46300.00	7.40
29	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>54560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54560000.00</b>	<b>29695917.00</b>	<b>2532284.00</b>	<b>27396367.00</b>	<b>27163633.00</b>	
<b>Total: 5810</b>			<b>54560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54560000.00</b>	<b>29695917.00</b>	<b>2532284.00</b>	<b>27396367.00</b>	<b>27163633.00</b>	
<b>Total: 102</b>			<b>66700000.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>70300000.00</b>	<b>41536685.00</b>	<b>3033981.00</b>	<b>31797296.00</b>	<b>38502704.00</b>	
<b>MI</b>	103	General Labour Welfare									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6947	Rehabilitation of ChildLabours									
<b>VC</b>	Voted										
1	14	012	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 6947</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>SH</b>	7435	Non-organised Labour, Security and Welfare Board									
<b>VC</b>	Voted										
1	01	016	5000000.00	0.00	0.00	5000000.00	4740000.00		260000.00	4740000.00	5.20
2	04	007	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	04	008	5000000.00	0.00	0.00	5000000.00	4745883.00		254117.00	4745883.00	5.08
4	30	001	370000000.00	0.00	0.00	370000000.00	237079568.00	1260000.00	134180432.00	235819568.00	36.26
<b>Total: Voted</b>			<b>385000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385000000.00</b>	<b>251565451.00</b>	<b>1260000.00</b>	<b>134694549.00</b>	<b>250305451.00</b>	
<b>Total: 7435</b>			<b>385000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385000000.00</b>	<b>251565451.00</b>	<b>1260000.00</b>	<b>134694549.00</b>	<b>250305451.00</b>	
<b>SH</b>	8977	Unorganised Asangathith Safai Karmkar Kalyan Mandal									
<b>VC</b>	Voted										
1	30	001	100000000.00	0.00	0.00	100000000.00	63687829.00	10000.00	36322171.00	63677829.00	36.32



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			18	LABOUR							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	103	General Labour Welfare									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8977	Unorganised Asangathith Safai Karmkar Kalyan Mandal									
VC		Voted									
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>63687829.00</b>	<b>10000.00</b>	<b>36322171.00</b>	<b>63677829.00</b>	
<b>Total: 8977</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>63687829.00</b>	<b>10000.00</b>	<b>36322171.00</b>	<b>63677829.00</b>	
SH	8989	Contract Labour , Domestic Laborious and porter Welfare Assembly									
VC		Voted									
1	30	001	15000000.00	0.00	0.00	15000000.00	80995115.00	70000.00	69074885.00	80925115.00	46.05
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>80995115.00</b>	<b>70000.00</b>	<b>69074885.00</b>	<b>80925115.00</b>	
<b>Total: 8989</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>80995115.00</b>	<b>70000.00</b>	<b>69074885.00</b>	<b>80925115.00</b>	
<b>Total: 0101</b>			<b>63560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63560000.00</b>	<b>396848395.00</b>	<b>1340000.00</b>	<b>240091605.00</b>	<b>395508395.00</b>	
SH	4270	Establishment of Labour Welfare Fund									
VC		Voted									
1	14	012	5000000.00	0.00	-3600000.00	4640000.00	28850000.00	13515293.00	31065293.00	15334707.00	66.95
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>-3600000.00</b>	<b>4640000.00</b>	<b>28850000.00</b>	<b>13515293.00</b>	<b>31065293.00</b>	<b>15334707.00</b>	
<b>Total: 4270</b>			<b>5000000.00</b>	<b>0.00</b>	<b>-3600000.00</b>	<b>4640000.00</b>	<b>28850000.00</b>	<b>13515293.00</b>	<b>31065293.00</b>	<b>15334707.00</b>	
<b>Total: 103</b>			<b>68560000.00</b>	<b>0.00</b>	<b>-3600000.00</b>	<b>68200000.00</b>	<b>425698395.00</b>	<b>14855293.00</b>	<b>271156898.00</b>	<b>410843102.00</b>	
MI	112	Rehabilitation of Bonded Labour									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	2837	Rehabilitation Scheme of Bonded Labour									
VC		Voted									
1	04	008	1000000.00	0.00	0.00	1000000.00	114750.00		885250.00	114750.00	88.53
2	06		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	14	011	10000000.00	0.00	0.00	10000000.00	6000000.00		4000000.00	6000000.00	40.00
<b>Total: Voted</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>9114750.00</b>	<b>0.00</b>	<b>4885250.00</b>	<b>9114750.00</b>	
<b>Total: 2837</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>9114750.00</b>	<b>0.00</b>	<b>4885250.00</b>	<b>9114750.00</b>	
<b>Total: 0701</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>9114750.00</b>	<b>0.00</b>	<b>4885250.00</b>	<b>9114750.00</b>	
<b>Total: 112</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>9114750.00</b>	<b>0.00</b>	<b>4885250.00</b>	<b>9114750.00</b>	
<b>Total: 01</b>			<b>1063360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1063360000.00</b>	<b>606758359.00</b>	<b>37007738.00</b>	<b>493609379.00</b>	<b>569750621.00</b>	
<b>Total: 2230</b>			<b>1063360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1063360000.00</b>	<b>606758359.00</b>	<b>37007738.00</b>	<b>493609379.00</b>	<b>569750621.00</b>	
<b>Total: 18</b>			<b>2047290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2047290000.00</b>	<b>1064874624.00</b>	<b>107131360.00</b>	<b>1089546736.00</b>	<b>957743264.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	101	Superannuation and Retirement Allownaces									
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							-559988.00		559988.00	-559988.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-559988.00</b>	<b>0.00</b>	<b>559988.00</b>	<b>-559988.00</b>	
<b>Total: 9997</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-559988.00</b>	<b>0.00</b>	<b>559988.00</b>	<b>-559988.00</b>	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-687470.00		687470.00	-687470.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-687470.00</b>	<b>0.00</b>	<b>687470.00</b>	<b>-687470.00</b>	
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-687470.00</b>	<b>0.00</b>	<b>687470.00</b>	<b>-687470.00</b>	
<b>Total: 101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1247458.00</b>	<b>0.00</b>	<b>1247458.00</b>	<b>-1247458.00</b>	
MI	104	Gratuties									
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							-1938648.00		1938648.00	-1938648.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1938648.00</b>	<b>0.00</b>	<b>1938648.00</b>	<b>-1938648.00</b>	
<b>Total: 9997</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1938648.00</b>	<b>0.00</b>	<b>1938648.00</b>	<b>-1938648.00</b>	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-2182880.00		2182880.00	-2182880.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2182880.00</b>	<b>0.00</b>	<b>2182880.00</b>	<b>-2182880.00</b>	
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2182880.00</b>	<b>0.00</b>	<b>2182880.00</b>	<b>-2182880.00</b>	
<b>Total: 104</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4121528.00</b>	<b>0.00</b>	<b>4121528.00</b>	<b>-4121528.00</b>	
MI	105	Family Pensions									
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-120128.00		120128.00	-120128.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-120128.00</b>	<b>0.00</b>	<b>120128.00</b>	<b>-120128.00</b>	
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-120128.00</b>	<b>0.00</b>	<b>120128.00</b>	<b>-120128.00</b>	
<b>Total: 105</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-120128.00</b>	<b>0.00</b>	<b>120128.00</b>	<b>-120128.00</b>	
MI	800	Other expenditure									
SH	5499	Medical facility for retired employees									
VC	Voted										
1	25	007	23000000.00	0.00	0.00	23000000.00	-5154163.00	4347631.00	32501794.00	-9501794.00	141.31
<b>Total: Voted</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>-5154163.00</b>	<b>4347631.00</b>	<b>32501794.00</b>	<b>-9501794.00</b>	
<b>Total: 5499</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>-5154163.00</b>	<b>4347631.00</b>	<b>32501794.00</b>	<b>-9501794.00</b>	
<b>Total: 800</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>-5154163.00</b>	<b>4347631.00</b>	<b>32501794.00</b>	<b>-9501794.00</b>	
<b>Total: 01</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>-10643277.00</b>	<b>4347631.00</b>	<b>37990908.00</b>	<b>-14990908.00</b>	
<b>Total: 2071</b>			<b>23000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000000.00</b>	<b>-10643277.00</b>	<b>4347631.00</b>	<b>37990908.00</b>	<b>-14990908.00</b>	
MH	2210	MEDICAL AND PUBLIC HEALTH-									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7476	Office of the Divisional Joint Director									
<b>VC</b>	Voted										
1	01	001	10600000.00	0.00	0.00	10600000.00	3031617.00	655166.00	8223549.00	2376451.00	77.58
2	01	003	1360000.00	0.00	0.00	1360000.00	353660.00	83647.00	1089987.00	270013.00	80.15
3	01	006	385000.00	0.00	0.00	385000.00	276844.00	6666.00	114822.00	270178.00	29.82
4	01	014	880000.00	0.00	0.00	880000.00	270182.00	62535.00	672353.00	207647.00	76.40
5	01	015	600000.00	0.00	0.00	600000.00	588101.00		11899.00	588101.00	1.98
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
8	01	024	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
9	01	025	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00	
10	03	001	330000.00	0.00	0.00	330000.00	300190.00		29810.00	300190.00	9.03
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	100000.00	0.00	0.00	100000.00	75000.00		25000.00	75000.00	25.00
14	04	002	200000.00	0.00	0.00	200000.00	132086.00	3105.00	71019.00	128981.00	35.51
15	04	003	360000.00	0.00	0.00	360000.00	337185.00		22815.00	337185.00	6.34
16	04	004	150000.00	0.00	0.00	150000.00	135354.00	2545.00	17191.00	132809.00	11.46
17	04	005	500000.00	0.00	0.00	500000.00	351380.00	9480.00	158100.00	341900.00	31.62
18	04	006	165000.00	0.00	0.00	165000.00	160600.00	770.00	5170.00	159830.00	3.13
19	04	007	400000.00	0.00	0.00	400000.00	348780.00	22759.00	73979.00	326021.00	18.49
20	04	008	200000.00	0.00	0.00	200000.00	75329.00	4328.00	128999.00	71001.00	64.50
21	04	011	550000.00	0.00	0.00	550000.00	501677.00		48323.00	501677.00	8.79
22	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>16900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16900000.00</b>	<b>7057985.00</b>	<b>851001.00</b>	<b>10693016.00</b>	<b>6206984.00</b>	
<b>Total: 7476</b>			<b>16900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16900000.00</b>	<b>7057985.00</b>	<b>851001.00</b>	<b>10693016.00</b>	<b>6206984.00</b>	
<b>Total: 0101</b>			<b>16900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16900000.00</b>	<b>7057985.00</b>	<b>851001.00</b>	<b>10693016.00</b>	<b>6206984.00</b>	
<b>SH</b>	2283	For Training of Administrative Servant									
<b>VC</b>	Charged										
1	15		1200000.00	4400000.00	0.00	5600000.00	3597312.00	478228.00	2480916.00	3119084.00	44.30
<b>Total: Charged</b>			<b>1200000.00</b>	<b>4400000.00</b>	<b>0.00</b>	<b>5600000.00</b>	<b>3597312.00</b>	<b>478228.00</b>	<b>2480916.00</b>	<b>3119084.00</b>	
<b>VC</b>	Voted										
1	01	001	21200000.00	0.00	0.00	21200000.00	62414447.00	16243599.00	165829152.00	46170848.00	78.22
2	01	003	27560000.00	0.00	0.00	27560000.00	6976295.00	1987571.00	22571276.00	4988724.00	81.90
3	01	005	500000.00	0.00	0.00	500000.00	316712.00	17420.00	200708.00	299292.00	40.14
4	01	006	4840000.00	0.00	0.00	4840000.00	2454964.00	260935.00	2645971.00	2194029.00	54.67
5	01	014	8250000.00	0.00	0.00	8250000.00	1923238.00	1009621.00	7336383.00	913617.00	88.93
6	01	015	1980000.00	0.00	0.00	1980000.00	589438.00	304173.00	1694735.00	285265.00	85.59
7	01	020	2000000.00	0.00	0.00	2000000.00	1032000.00	8000.00	976000.00	1024000.00	48.80

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Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2283	For Training of Administrative Servant									
<b>VC</b>		Voted									
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1524900.00	-78900.00	-554000.00	-1446000.00	27.70
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	1210000.00	0.00	0.00	1210000.00	906804.00	90739.00	393935.00	816065.00	32.56
12	02	005	550000.00	0.00	0.00	550000.00	351878.00	54720.00	252842.00	297158.00	45.97
13	03	001	420000.00	0.00	0.00	420000.00	281107.00		138893.00	281107.00	33.07
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	220000.00	0.00	0.00	220000.00	122364.00		97636.00	122364.00	44.38
17	04	002	700000.00	0.00	0.00	700000.00	511401.00	17175.00	205774.00	494226.00	29.40
18	04	003	500000.00	0.00	0.00	500000.00	464000.00		36000.00	464000.00	7.20
19	04	004	110000.00	0.00	0.00	110000.00	90323.00	5589.00	25266.00	84734.00	22.97
20	04	005	4000000.00	0.00	0.00	4000000.00	3237083.00	141480.00	904397.00	3095603.00	22.61
21	04	006	400000.00	0.00	0.00	400000.00	366070.00		33930.00	366070.00	8.48
22	04	007	2500000.00	0.00	0.00	2500000.00	2085336.00	22251.00	436915.00	2063085.00	17.48
23	04	008	1000000.00	0.00	0.00	1000000.00	598841.00		401159.00	598841.00	40.12
24	04	009	2500000.00	0.00	0.00	2500000.00	1351885.00	3200.00	1151315.00	1348685.00	46.05
25	04	011	14000000.00	0.00	0.00	14000000.00	7477783.00	985721.00	7507938.00	6492062.00	53.63
26	04	013	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
27	07	001	1140000.00	0.00	0.00	1140000.00	907332.00		232668.00	907332.00	20.41
28	07	003	150000.00	0.00	0.00	150000.00	118806.00		31194.00	118806.00	20.80
29	07	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
30	07	006	60000.00	0.00	0.00	60000.00	54456.00		5544.00	54456.00	9.24
31	07	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
32	07	014	100000.00	0.00	0.00	100000.00	95625.00		4375.00	95625.00	4.38
33	07	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
34	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	021	-10000.00	0.00	0.00	-10000.00	-9000.00		-1000.00	-9000.00	10.00
36	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
38	09		5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
39	10	006	2500000.00	0.00	0.00	2500000.00	1795403.00	350345.00	1054942.00	1445058.00	42.20
40	10	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
41	10	010	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
42	10	011	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
43	24	001	2800000.00	0.00	0.00	2800000.00	2426052.00	15343.00	389291.00	2410709.00	13.90
44	24	002	1800000.00	0.00	0.00	1800000.00	1717714.00	12760.00	95046.00	1704954.00	5.28
45	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

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Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2283	For Training of Administrative Servant									
<b>VC</b>		Voted									
46	31	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
47	89		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>401180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401180000.00</b>	<b>208533457.00</b>	<b>21451742.00</b>	<b>214098285.00</b>	<b>187081715.00</b>	
<b>Total: 2283</b>			<b>402380000.00</b>	<b>4400000.00</b>	<b>0.00</b>	<b>406780000.00</b>	<b>212130769.00</b>	<b>21929970.00</b>	<b>216579201.00</b>	<b>190200799.00</b>	
<b>Total: 001</b>			<b>419280000.00</b>	<b>4400000.00</b>	<b>0.00</b>	<b>423680000.00</b>	<b>219188754.00</b>	<b>22780971.00</b>	<b>227272217.00</b>	<b>196407783.00</b>	
<b>MI</b>	110	Hospital and Dispensaries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7327	Mental Hospital									
<b>VC</b>		Voted									
1	01	001	50100000.00	0.00	0.00	50100000.00	15908913.00	4220890.00	38411977.00	11688023.00	76.67
2	01	003	6550000.00	0.00	0.00	6550000.00	2164202.00	495014.00	4880812.00	1669188.00	74.52
3	01	006	1540000.00	0.00	0.00	1540000.00	840162.00	81662.00	781500.00	758500.00	50.75
4	01	014	660000.00	0.00	0.00	660000.00	85908.00	56710.00	630802.00	29198.00	95.58
5	01	015	800000.00	0.00	0.00	800000.00	75206.00	59170.00	783964.00	16036.00	98.00
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-42400.00	-800.00	-58400.00	-41600.00	58.40
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	300000.00	0.00	0.00	300000.00	219292.00	22880.00	103588.00	196412.00	34.53
11	02	005	400000.00	0.00	0.00	400000.00	245622.00	24640.00	179018.00	220982.00	44.75
12	03	001	200000.00	0.00	0.00	200000.00	199120.00		880.00	199120.00	0.44
13	03	002	50000.00	0.00	0.00	50000.00	40260.00		9740.00	40260.00	19.48
14	04	001	70000.00	0.00	0.00	70000.00	60000.00		10000.00	60000.00	14.29
15	04	002	200000.00	0.00	0.00	200000.00	156935.00	3628.00	46693.00	153307.00	23.35
16	04	003	300000.00	0.00	0.00	300000.00	180006.00	18467.00	138461.00	161539.00	46.15
17	04	004	20000.00	0.00	0.00	20000.00	16281.00		3719.00	16281.00	18.60
18	04	005	2100000.00	0.00	0.00	2100000.00	1331790.00		768210.00	1331790.00	36.58
19	04	006	150000.00	0.00	0.00	150000.00	60000.00		90000.00	60000.00	60.00
20	04	007	390000.00	0.00	0.00	390000.00	123470.00	41548.00	308078.00	81922.00	78.99
21	04	008	200000.00	0.00	0.00	200000.00	111466.00	41441.00	129975.00	70025.00	64.99
22	04	011	500000.00	0.00	0.00	500000.00	319962.00	48772.00	228810.00	271190.00	45.76
23	10	010	2000000.00	0.00	0.00	2000000.00	762320.00	137430.00	1375110.00	624890.00	68.76
24	10	011	5700000.00	0.00	0.00	5700000.00	3993306.00	117644.00	1824338.00	3875662.00	32.01
25	14	012	0.00	2000000.00	0.00	2000000.00	2000000.00			2000000.00	
26	24	001	200000.00	0.00	0.00	200000.00	109248.00	5745.00	96497.00	103503.00	48.25
27	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	25	001	800000.00	0.00	0.00	800000.00	594299.00	105430.00	311131.00	488869.00	38.89
29	25	004	720000.00	0.00	0.00	720000.00	440119.00		279881.00	440119.00	38.87

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Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	110	Hospital and Dispensaries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7327	Mental Hospital									
<b>VC</b>	Voted										
30	25	005	4500000.00	0.00	0.00	4500000.00	783450.00		3716550.00	783450.00	82.59
31	25	006	550000.00	0.00	0.00	550000.00	140886.00	31827.00	440941.00	109059.00	80.17
32	25	007	6300000.00	0.00	0.00	6300000.00	4301568.00	1127886.00	3126318.00	3173682.00	49.62
33	25	008	1300000.00	0.00	0.00	1300000.00	822527.00	10880.00	488353.00	811647.00	37.57
<b>Total: Voted</b>			<b>86800000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>88800000.00</b>	<b>36343918.00</b>	<b>6650864.00</b>	<b>59106946.00</b>	<b>29693054.00</b>	
<b>Total: 7327</b>			<b>86800000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>88800000.00</b>	<b>36343918.00</b>	<b>6650864.00</b>	<b>59106946.00</b>	<b>29693054.00</b>	
<b>SH</b>	7397	Chhattisgarh Emergency Medical Response Services Scheme									
<b>VC</b>	Voted										
1	14	012	220000000.00	0.00	0.00	220000000.00	132000000.00		88000000.00	132000000.00	40.00
<b>Total: Voted</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>132000000.00</b>	<b>0.00</b>	<b>88000000.00</b>	<b>132000000.00</b>	
<b>Total: 7397</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>132000000.00</b>	<b>0.00</b>	<b>88000000.00</b>	<b>132000000.00</b>	
<b>SH</b>	748	Dispensaries									
<b>VC</b>	Voted										
1	01	001	49500000.00	0.00	0.00	49500000.00	3067438.00	5262339.00	51694901.00	-2194901.00	104.43
2	01	003	6450000.00	0.00	0.00	6450000.00	725049.00	655546.00	6380497.00	69503.00	98.92
3	01	005	150000.00	0.00	0.00	150000.00	100200.00	8250.00	58050.00	91950.00	38.70
4	01	006	1870000.00	0.00	0.00	1870000.00	870262.00	110705.00	1110443.00	759557.00	59.38
5	01	014	880000.00	0.00	0.00	880000.00	515085.00	39988.00	404903.00	475097.00	46.01
6	01	015	1500000.00	0.00	0.00	1500000.00	713504.00	246532.00	1033028.00	466972.00	68.87
7	01	020	400000.00	0.00	0.00	400000.00	216000.00		184000.00	216000.00	46.00
8	01	021	-400000.00	0.00	0.00	-400000.00	-300600.00	-8600.00	-108000.00	-292000.00	27.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	630000.00	0.00	0.00	630000.00	149651.00		480349.00	149651.00	76.25
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	002	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
16	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
17	04	004	500000.00	0.00	0.00	500000.00	500000.00	96875.00	96875.00	403125.00	19.38
18	04	005	2500000.00	0.00	0.00	2500000.00	1411871.00	555795.00	1643924.00	856076.00	65.76
19	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	04	008	400000.00	0.00	0.00	400000.00	266020.00	4887.00	138867.00	261133.00	34.72
22	04	011	1200000.00	0.00	0.00	1200000.00	1100008.00	94976.00	194968.00	1005032.00	16.25
23	04	013	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
24	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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Month & Year of Account			2019									
Grant Number			19				PUBLIC HEALTH AND FAMILY WELFARE					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	01	Urban Health Services - Allopathy-										
<b>MI</b>	110	Hospital and Dispensaries-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	748	Dispensaries										
<b>VC</b>	Voted											
25	25	005	6500000.00	0.00	0.00	6500000.00	4952940.00	1141981.00	2689041.00	3810959.00	41.37	
26	25	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
27	25	007	13000000.00	0.00	0.00	13000000.00	3023482.00	618611.00	10595129.00	2404871.00	81.50	
28	25	008	3000000.00	0.00	0.00	3000000.00	1067010.00		1932990.00	1067010.00	64.43	
<b>Total: Voted</b>			<b>90830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90830000.00</b>	<b>21127920.00</b>	<b>8827885.00</b>	<b>78529965.00</b>	<b>12300035.00</b>		
<b>Total: 748</b>			<b>90830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90830000.00</b>	<b>21127920.00</b>	<b>8827885.00</b>	<b>78529965.00</b>	<b>12300035.00</b>		
<b>Total: 0101</b>			<b>397630000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>399630000.00</b>	<b>189471838.00</b>	<b>15478749.00</b>	<b>225636911.00</b>	<b>173993089.00</b>		
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7668	Burn and Trauma Care Centre										
<b>VC</b>	Voted											
1	01	001	2500000.00	0.00	0.00	2500000.00	150982.00	273000.00	2622018.00	-122018.00	104.88	
2	01	003	330000.00	0.00	0.00	330000.00	25140.00	36153.00	341013.00	-11013.00	103.34	
3	01	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
4	01	006	30000.00	0.00	0.00	30000.00	-19050.00	5450.00	54500.00	-24500.00	181.67	
5	01	014	20000.00	0.00	0.00	20000.00	-5065.00	2635.00	27700.00	-7700.00	138.50	
6	01	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
7	01	020	40000.00	0.00	0.00	40000.00	32000.00		8000.00	32000.00	20.00	
8	01	021	-40000.00	0.00	0.00	-40000.00	-35000.00	-1000.00	-6000.00	-34000.00	15.00	
9	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	04	003	100000.00	0.00	0.00	100000.00	100000.00	73200.00	73200.00	26800.00	73.20	
11	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
14	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	25	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	28	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
<b>Total: Voted</b>			<b>3425000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3425000.00</b>	<b>694007.00</b>	<b>389438.00</b>	<b>3120431.00</b>	<b>304569.00</b>		
<b>Total: 7668</b>			<b>3425000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3425000.00</b>	<b>694007.00</b>	<b>389438.00</b>	<b>3120431.00</b>	<b>304569.00</b>		
<b>Total: 0701</b>			<b>3425000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3425000.00</b>	<b>694007.00</b>	<b>389438.00</b>	<b>3120431.00</b>	<b>304569.00</b>		
<b>SH</b>	2777	Primary Health Centres										
<b>VC</b>	Voted											
1	01	001	7000000.00	0.00	0.00	7000000.00	-431170.00	549200.00	7980370.00	-980370.00	114.01	
2	01	003	910000.00	0.00	0.00	910000.00	227039.00	65904.00	748865.00	161135.00	82.29	
3	01	006	400000.00	0.00	0.00	400000.00	237305.00	12210.00	174905.00	225095.00	43.73	
4	01	014	70000.00	0.00	0.00	70000.00	18412.00	3250.00	54838.00	15162.00	78.34	
5	01	015	1400000.00	0.00	0.00	1400000.00	478408.00	205592.00	1127184.00	272816.00	80.51	
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00		



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			19				PUBLIC HEALTH AND FAMILY WELFARE				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	110	Hospital and Dispensaries-									
<b>SH</b>	2777	Primary Health Centres									
<b>VC</b>		Voted									
7	01	021	-200000.00	0.00	0.00	-200000.00	-117200.00		-82800.00	-117200.00	41.40
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	450000.00	0.00	0.00	450000.00	250206.00		199794.00	250206.00	44.40
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	005	1600000.00	0.00	0.00	1600000.00	1339635.00	194530.00	454895.00	1145105.00	28.43
18	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	007	400000.00	0.00	0.00	400000.00	200581.00		199419.00	200581.00	49.85
20	04	008	100000.00	0.00	0.00	100000.00	2624.00		97376.00	2624.00	97.38
21	04	011	500000.00	0.00	0.00	500000.00	500000.00	121148.00	121148.00	378852.00	24.23
22	07	001	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
23	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
24	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
31	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
33	10	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
34	24	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
35	25	001	1000000.00	0.00	0.00	1000000.00	501824.00		498176.00	501824.00	49.82
36	25	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
37	25	007	12000000.00	0.00	0.00	12000000.00	2310395.00	152785.00	9842390.00	2157610.00	82.02
38	28	003	600000.00	0.00	0.00	600000.00	47238.00		552762.00	47238.00	92.13
<b>Total: Voted</b>			<b>28670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28670000.00</b>	<b>8005297.00</b>	<b>1304619.00</b>	<b>21969322.00</b>	<b>6700678.00</b>	
<b>Total: 2777</b>			<b>28670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28670000.00</b>	<b>8005297.00</b>	<b>1304619.00</b>	<b>21969322.00</b>	<b>6700678.00</b>	
<b>SH</b>	6095	Honararium to Doctors for Post-Mortem									
<b>VC</b>		Voted									
1	01	016	4200000.00	0.00	0.00	4200000.00	3564500.00	135800.00	771300.00	3428700.00	18.36
<b>Total: Voted</b>			<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	<b>3564500.00</b>	<b>135800.00</b>	<b>771300.00</b>	<b>3428700.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
SH	6095	Honararium to Doctors for Post-Mortem									
<b>Total:</b>	<b>6095</b>		<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	<b>3564500.00</b>	<b>135800.00</b>	<b>771300.00</b>	<b>3428700.00</b>	
<b>Total:</b>	<b>110</b>		<b>433925000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>435925000.00</b>	<b>201735642.00</b>	<b>17308606.00</b>	<b>251497964.00</b>	<b>184427036.00</b>	
MI	196	Assistance to Zilla Parishad/District level Panchyats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1473	District Hospital									
VC		Charged									
1	15		200000.00	0.00	0.00	200000.00	200000.00	190972.00	190972.00	9028.00	95.49
<b>Total:</b>	<b>Charged</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>190972.00</b>	<b>190972.00</b>	<b>9028.00</b>	
VC		Voted									
1	01	001	1267000000.00	100.00	0.00	1267000100.00	469211474.00	88992202.00	886780828.00	380219272.00	69.99
2	01	003	164710000.00	0.00	0.00	164710000.00	68333485.00	10594173.00	106970688.00	57739312.00	64.94
3	01	005	600000.00	0.00	0.00	600000.00	209366.00	37470.00	428104.00	171896.00	71.35
4	01	006	25300000.00	0.00	0.00	25300000.00	9886911.00	1686738.00	17099827.00	8200173.00	67.59
5	01	014	14080000.00	0.00	0.00	14080000.00	5686473.00	903905.00	9297432.00	4782568.00	66.03
6	01	015	25000000.00	0.00	0.00	25000000.00	13701086.00	3231047.00	14529961.00	10470039.00	58.12
7	01	020	4400000.00	0.00	0.00	4400000.00	2204000.00	384000.00	2580000.00	1820000.00	58.64
8	01	021	-4400000.00	0.00	0.00	-4400000.00	-2654400.00	-195000.00	-1940600.00	-2459400.00	44.10
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	03	001	3000000.00	0.00	0.00	3000000.00	2622329.00	5274.00	382945.00	2617055.00	12.76
12	03	002	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	001	800000.00	0.00	0.00	800000.00	765000.00	45000.00	80000.00	720000.00	10.00
15	04	002	2500000.00	0.00	0.00	2500000.00	2042094.00	71490.00	529396.00	1970604.00	21.18
16	04	003	20000000.00	0.00	0.00	20000000.00	11049296.00	776980.00	9727684.00	10272316.00	48.64
17	04	004	300000.00	0.00	0.00	300000.00	183699.00	2280.00	118581.00	181419.00	39.53
18	04	005	8000000.00	0.00	0.00	8000000.00	24950628.00	6605372.00	61654744.00	18345256.00	77.07
19	04	006	4000000.00	0.00	0.00	4000000.00	3090527.00	407066.00	1316539.00	2683461.00	32.91
20	04	007	10000000.00	0.00	0.00	10000000.00	2945687.00	972088.00	8026401.00	1973599.00	80.26
21	04	008	3000000.00	0.00	0.00	3000000.00	337273.00	103094.00	2765821.00	234179.00	92.19
22	04	009	3500000.00	0.00	0.00	3500000.00	620115.00		2879885.00	620115.00	82.28
23	04	011	8000000.00	0.00	0.00	8000000.00	1935851.00	453747.00	6517896.00	1482104.00	81.47
24	04	013	1450000.00	0.00	0.00	1450000.00	1279534.00		170466.00	1279534.00	11.76
25	07	001	15000000.00	0.00	0.00	15000000.00	9735815.00	588503.00	5852688.00	9147312.00	39.02
26	07	003	1950000.00	0.00	0.00	1950000.00	1448348.00	71004.00	572656.00	1377344.00	29.37
27	07	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
28	07	006	700000.00	0.00	0.00	700000.00	587946.00	12988.00	125042.00	574958.00	17.86
29	07	013	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
30	07	014	1200000.00	0.00	0.00	1200000.00	1105986.00	10483.00	104497.00	1095503.00	8.71

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			19				PUBLIC HEALTH AND FAMILY WELFARE				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	196	Assistance to Zilla Parished/District level Panchyats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1473	District Hospital									
VC	Voted										
31	07	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
32	07	020	200000.00	0.00	0.00	200000.00	168000.00		32000.00	168000.00	16.00
33	07	021	-200000.00	0.00	0.00	-200000.00	-180000.00	-3000.00	-23000.00	-177000.00	11.50
34	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
36	10	009	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
37	10	010	14400000.00	0.00	0.00	14400000.00	11775583.00	860439.00	3484856.00	10915144.00	24.20
38	10	011	18800000.00	0.00	0.00	18800000.00	11208363.00	2204760.00	9796397.00	9003603.00	52.11
39	24	001	9000000.00	0.00	0.00	9000000.00	5703679.00	508113.00	3804434.00	5195566.00	42.27
40	24	002	40000000.00	0.00	0.00	40000000.00	19492132.00	3055743.00	23563611.00	16436389.00	58.91
41	24	012	2800000.00	0.00	0.00	2800000.00	2309812.00		490188.00	2309812.00	17.51
42	25	001	9000000.00	0.00	0.00	9000000.00	32631809.00	2607514.00	59975705.00	30024295.00	66.64
43	25	004	27500000.00	0.00	0.00	27500000.00	19872517.00	1158925.00	8786408.00	18713592.00	31.95
44	25	005	61000000.00	0.00	0.00	61000000.00	21576041.00	268620.00	39692579.00	21307421.00	65.07
45	25	006	5900000.00	0.00	0.00	5900000.00	1934282.00		3965718.00	1934282.00	67.22
46	25	007	200000000.00	0.00	0.00	200000000.00	52243296.00	2309514.00	150066218.00	49933782.00	75.03
47	25	008	40000000.00	0.00	0.00	40000000.00	19901734.00	3230574.00	23328840.00	16671160.00	58.32
48	28	003	1500000.00	0.00	0.00	1500000.00	443536.00	292178.00	1348642.00	151358.00	89.91
49	28	004	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
50	28	006	700000.00	0.00	0.00	700000.00	224.00		699776.00	224.00	99.97
51	31	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>2271350000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>2271350100.00</b>	<b>938019531.00</b>	<b>132253284.00</b>	<b>1465583853.00</b>	<b>805766247.00</b>	
<b>Total: 1473</b>			<b>2271550000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>2271550100.00</b>	<b>938219531.00</b>	<b>132444256.00</b>	<b>1465774825.00</b>	<b>805775275.00</b>	
SH	2777										
VC	Voted										
1	01	015					-41703.00		41703.00	-41703.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-41703.00</b>	<b>0.00</b>	<b>41703.00</b>	<b>-41703.00</b>	
<b>Total: 2777</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-41703.00</b>	<b>0.00</b>	<b>41703.00</b>	<b>-41703.00</b>	
<b>Total: 0101</b>			<b>2271550000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>2271550100.00</b>	<b>938177828.00</b>	<b>132444256.00</b>	<b>1465816528.00</b>	<b>805733572.00</b>	
VC	Voted										
1							-32122.00		32122.00	-32122.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-32122.00</b>	<b>0.00</b>	<b>32122.00</b>	<b>-32122.00</b>	
<b>Total: 196</b>			<b>2271550000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>2271550100.00</b>	<b>938145706.00</b>	<b>132444256.00</b>	<b>1465848650.00</b>	<b>805701450.00</b>	
MI	200	Other Health Schemes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8631	Corpse Vessel Scheme									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	200	Other Health Schemes-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8631	Corpse Vessel Scheme									
<b>VC</b>	Voted										
1	89		120000000.00	0.00	0.00	120000000.00	60343142.00	13102831.00	72759689.00	47240311.00	60.63
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>60343142.00</b>	<b>13102831.00</b>	<b>72759689.00</b>	<b>47240311.00</b>	
<b>Total: 8631</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>60343142.00</b>	<b>13102831.00</b>	<b>72759689.00</b>	<b>47240311.00</b>	
<b>SH</b>	8645	Mukhya Mantri Swasthya Bima Yojana									
<b>VC</b>	Voted										
1	42		800000000.00	0.00	0.00	800000000.00	480000000.00	480000000.00	800000000.00	0.00	100.00
<b>Total: Voted</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	
<b>Total: 8645</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>800000000.00</b>	<b>0.00</b>	
<b>SH</b>	8649	Mukhya Mantri Shahri Swasthya Karyakram									
<b>VC</b>	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	7554198.00	317400.00	2763202.00	7236798.00	27.63
2	01	003	1300000.00	0.00	0.00	1300000.00	989445.00	38088.00	348643.00	951357.00	26.82
3	01	006	100000.00	0.00	0.00	100000.00	56224.00	31250.00	75026.00	24974.00	75.03
4	01	014	100000.00	0.00	0.00	100000.00	64075.00	2625.00	38550.00	61450.00	38.55
5	01	015	100000.00	0.00	0.00	100000.00	23164.00		76836.00	23164.00	76.84
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	011	200000.00	0.00	0.00	200000.00	100485.00		99515.00	100485.00	49.76
20	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>33200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33200000.00</b>	<b>30187591.00</b>	<b>389363.00</b>	<b>3401772.00</b>	<b>29798228.00</b>	
<b>Total: 8649</b>			<b>33200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33200000.00</b>	<b>30187591.00</b>	<b>389363.00</b>	<b>3401772.00</b>	<b>29798228.00</b>	
<b>Total: 0101</b>			<b>95320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95320000.00</b>	<b>570530733.00</b>	<b>493492194.00</b>	<b>876161461.00</b>	<b>77038539.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	6960	National Health Insurance Schemes									
<b>VC</b>	Voted										
1	42		100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	200	Other Health Schemes-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6960	National Health Insurance Schemes									
VC		Voted									
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6960</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7932	Ayushman Bharat									
VC		Voted									
1	42		1750000000.00	0.00	0.00	1750000000.00	700000000.00		1050000000.00	700000000.00	60.00
<b>Total: Voted</b>			<b>1750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000000.00</b>	<b>700000000.00</b>	<b>0.00</b>	<b>1050000000.00</b>	<b>700000000.00</b>	
<b>Total: 7932</b>			<b>1750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000000.00</b>	<b>700000000.00</b>	<b>0.00</b>	<b>1050000000.00</b>	<b>700000000.00</b>	
<b>Total: 0701</b>			<b>1750100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750100000.00</b>	<b>700100000.00</b>	<b>0.00</b>	<b>1050000000.00</b>	<b>700100000.00</b>	
SH	77	Establishment of prevention and control of visual impairment and Blindness Unit									
VC		Voted									
1	01	001	155700000.00	0.00	0.00	155700000.00	17544276.00	15768487.00	153924211.00	1775789.00	98.86
2	01	003	20240000.00	0.00	0.00	20240000.00	3108550.00	1872778.00	19004228.00	1235772.00	93.89
3	01	006	7600000.00	0.00	0.00	7600000.00	4774959.00	318632.00	3143673.00	4456327.00	41.36
4	01	014	2500000.00	0.00	0.00	2500000.00	1655069.00	94737.00	939668.00	1560332.00	37.59
5	01	015	880000.00	0.00	0.00	880000.00	579918.00	176707.00	476789.00	403211.00	54.18
6	01	020	300000.00	0.00	0.00	300000.00	52000.00	8000.00	256000.00	44000.00	85.33
7	01	021	-300000.00	0.00	0.00	-300000.00	-58800.00	-33600.00	-274800.00	-25200.00	91.60
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	1500000.00	0.00	0.00	1500000.00	904063.00	282587.00	878524.00	621476.00	58.57
11	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	04	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
16	04	004	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
17	04	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
18	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
19	04	007	370000.00	0.00	0.00	370000.00	370000.00			370000.00	
20	04	008	100000.00	0.00	0.00	100000.00	1121.00		98879.00	1121.00	98.88
21	04	011	950000.00	0.00	0.00	950000.00	435092.00	131169.00	646077.00	303923.00	68.01
22	24	002	200000.00	0.00	0.00	200000.00	152970.00		47030.00	152970.00	23.52
23	25	001	1500000.00	0.00	0.00	1500000.00	38363.00		1461637.00	38363.00	97.44
24	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	25	007	4500000.00	0.00	0.00	4500000.00	1376085.00	330330.00	3454245.00	1045755.00	76.76
26	28	003	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
<b>Total: Voted</b>			<b>198600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198600000.00</b>	<b>33493666.00</b>	<b>18949827.00</b>	<b>184056161.00</b>	<b>14543839.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	200	Other Health Schemes-									
<b>SH</b>	77	Establishment of prevention and control of visual impairment and Blindness Unit									
<b>Total:</b>	<b>77</b>		<b>198600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198600000.00</b>	<b>33493666.00</b>	<b>18949827.00</b>	<b>184056161.00</b>	<b>14543839.00</b>	
<b>Total:</b>	<b>200</b>		<b>2901900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2901900000.00</b>	<b>1304124399.00</b>	<b>512442021.00</b>	<b>2110217622.00</b>	<b>791682378.00</b>	
<b>Total:</b>	<b>01</b>		<b>6026655000.00</b>	<b>6400100.00</b>	<b>0.00</b>	<b>6033055100.00</b>	<b>2663194501.00</b>	<b>684975854.00</b>	<b>4054836453.00</b>	<b>1978218647.00</b>	
<b>SM</b>	03	Rural Health Services - Allopathy-									
<b>MI</b>	103	Primary Health Centres									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5534	Grant for Indira Health Mitanin Project									
<b>VC</b>		Voted									
1	14	012	4280000.00	0.00	0.00	4280000.00	2568000.00	2568000.00	4280000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>4280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4280000.00</b>	<b>2568000.00</b>	<b>2568000.00</b>	<b>4280000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>5534</b>		<b>4280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4280000.00</b>	<b>2568000.00</b>	<b>2568000.00</b>	<b>4280000.00</b>	<b>0.00</b>	
<b>SH</b>	6730	Health Panchayat Scheme									
<b>VC</b>		Voted									
1	04	008	1600000.00	0.00	0.00	1600000.00	22448.00		1577552.00	22448.00	98.60
2	05	002	4300000.00	0.00	0.00	4300000.00	2877.00		4297123.00	2877.00	99.93
3	18		3540000.00	0.00	0.00	3540000.00	36000.00		3504000.00	36000.00	98.98
<b>Total:</b>	<b>Voted</b>		<b>9440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9440000.00</b>	<b>61325.00</b>	<b>0.00</b>	<b>9378675.00</b>	<b>61325.00</b>	
<b>Total:</b>	<b>6730</b>		<b>9440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9440000.00</b>	<b>61325.00</b>	<b>0.00</b>	<b>9378675.00</b>	<b>61325.00</b>	
<b>SH</b>	7330	Mitanin welfare fund									
<b>VC</b>		Voted									
1	14	012	1010000000.00	0.00	0.00	1010000000.00	1010000000.00	250000000.00	250000000.00	760000000.00	24.75
<b>Total:</b>	<b>Voted</b>		<b>1010000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000000.00</b>	<b>1010000000.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>760000000.00</b>	
<b>Total:</b>	<b>7330</b>		<b>1010000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000000.00</b>	<b>1010000000.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>760000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1023720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1023720000.00</b>	<b>1012629325.00</b>	<b>252568000.00</b>	<b>263658675.00</b>	<b>760061325.00</b>	
<b>Total:</b>	<b>103</b>		<b>1023720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1023720000.00</b>	<b>1012629325.00</b>	<b>252568000.00</b>	<b>263658675.00</b>	<b>760061325.00</b>	
<b>MI</b>	110	Hospitals and Dispanseries									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
<b>SH</b>	6884	National Rural Health Mission									
<b>VC</b>		Voted									
1	14	009	4200000000.00	1611500000.00	0.00	5811500000.00	2001500000.00		3810000000.00	2001500000.00	65.56
<b>Total:</b>	<b>Voted</b>		<b>4200000000.00</b>	<b>1611500000.00</b>	<b>0.00</b>	<b>5811500000.00</b>	<b>2001500000.00</b>	<b>0.00</b>	<b>3810000000.00</b>	<b>2001500000.00</b>	
<b>Total:</b>	<b>6884</b>		<b>4200000000.00</b>	<b>1611500000.00</b>	<b>0.00</b>	<b>5811500000.00</b>	<b>2001500000.00</b>	<b>0.00</b>	<b>3810000000.00</b>	<b>2001500000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>4200000000.00</b>	<b>1611500000.00</b>	<b>0.00</b>	<b>5811500000.00</b>	<b>2001500000.00</b>	<b>0.00</b>	<b>3810000000.00</b>	<b>2001500000.00</b>	
<b>Total:</b>	<b>110</b>		<b>4200000000.00</b>	<b>1611500000.00</b>	<b>0.00</b>	<b>5811500000.00</b>	<b>2001500000.00</b>	<b>0.00</b>	<b>3810000000.00</b>	<b>2001500000.00</b>	
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5998	Community Health Centre									
<b>VC</b>		Voted									
1	01	001	850000000.00	0.00	0.00	850000000.00	60564044.00	93973241.00	883409197.00	-33409197.00	103.93

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	03	Rural Health Services - Allopathy-										
MI	197	Assistance to Janpad Panchayats										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	5998	Community Health Centre										
VC	Voted											
2	01	003	11050000.00	0.00	0.00	11050000.00	15142584.00	11104002.00	106461418.00	4038582.00	96.35	
3	01	006	22000000.00	0.00	0.00	22000000.00	9589264.00	1435759.00	13846495.00	8153505.00	62.94	
4	01	014	9350000.00	0.00	0.00	9350000.00	2321354.00	764075.00	7792721.00	1557279.00	83.34	
5	01	015	7700000.00	0.00	0.00	7700000.00	2134662.00	1173431.00	6738769.00	961231.00	87.52	
6	01	016					-45000.00		45000.00	-45000.00		
7	01	020	4400000.00	0.00	0.00	4400000.00	384000.00	40000.00	4056000.00	344000.00	92.18	
8	01	021	-4400000.00	0.00	0.00	-4400000.00	-2033800.00	-363800.00	-2730000.00	-1670000.00	62.05	
9	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
10	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00		
11	03	001	3600000.00	0.00	0.00	3600000.00	1768206.00	697338.00	2529132.00	1070868.00	70.25	
12	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
13	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
14	04	001	100000.00	0.00	0.00	100000.00	80000.00		20000.00	80000.00	20.00	
15	04	002	900000.00	0.00	0.00	900000.00	821686.00	5664.00	83978.00	816022.00	9.33	
16	04	003	4300000.00	0.00	0.00	4300000.00	2011094.00		2288906.00	2011094.00	53.23	
17	04	004	200000.00	0.00	0.00	200000.00	196840.00		3160.00	196840.00	1.58	
18	04	005	19700000.00	0.00	0.00	19700000.00	4544725.00	1346781.00	16502056.00	3197944.00	83.77	
19	04	006	660000.00	0.00	0.00	660000.00	477370.00		182630.00	477370.00	27.67	
20	04	007	7900000.00	0.00	0.00	7900000.00	7112410.00	842261.00	1629851.00	6270149.00	20.63	
21	04	008	2300000.00	0.00	0.00	2300000.00	1427323.00	1072682.00	1945359.00	354641.00	84.58	
22	04	011	14000000.00	0.00	0.00	14000000.00	8081834.00	616710.00	6534876.00	7465124.00	46.68	
23	04	013	630000.00	0.00	0.00	630000.00	630000.00			630000.00		
24	07	001	13600000.00	0.00	0.00	13600000.00	13600000.00			13600000.00		
25	07	003	1360000.00	0.00	0.00	1360000.00	1360000.00			1360000.00		
26	07	005	230000.00	0.00	0.00	230000.00	230000.00			230000.00		
27	07	006	230000.00	0.00	0.00	230000.00	230000.00			230000.00		
28	07	013	230000.00	0.00	0.00	230000.00	230000.00			230000.00		
29	07	014	770000.00	0.00	0.00	770000.00	770000.00			770000.00		
30	07	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
31	07	020	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
32	07	021	-70000.00	0.00	0.00	-70000.00	-70000.00			-70000.00		
33	10	009	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00		
34	10	011	28000000.00	0.00	0.00	28000000.00	27928468.00	227235.00	298767.00	27701233.00	1.07	
35	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
36	24	001	7300000.00	0.00	0.00	7300000.00	2701022.00	384560.00	4983538.00	2316462.00	68.27	
37	24	002	27000000.00	0.00	0.00	27000000.00	27000000.00			27000000.00		
38	24	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Rural Health Services - Allopathy-									
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5998	Community Health Centre									
<b>VC</b>	Voted										
39	24	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
40	24	012	850000.00	0.00	0.00	850000.00	755600.00	10760.00	105160.00	744840.00	12.37
41	25	001	20000000.00	0.00	0.00	20000000.00	9153967.00	2771484.00	13617517.00	6382483.00	68.09
42	25	004	14500000.00	0.00	0.00	14500000.00	11200716.00	3130698.00	6429982.00	8070018.00	44.34
43	25	005	40000000.00	0.00	0.00	40000000.00	10467920.00	2475731.00	32007811.00	7992189.00	80.02
44	25	006	7000000.00	0.00	0.00	7000000.00	3246655.00	552853.00	4306198.00	2693802.00	61.52
45	25	007	50000000.00	0.00	0.00	50000000.00	24196566.00	1768568.00	27572002.00	22427998.00	55.14
46	28	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
47	28	006	2650000.00	0.00	0.00	2650000.00	1000813.00	997459.00	2646646.00	3354.00	99.87
48	89		7000000.00	0.00	0.00	7000000.00	7000000.00	17400.00	17400.00	6982600.00	0.25
<b>Total: Voted</b>			<b>1322940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1322940000.00</b>	<b>304660323.00</b>	<b>125044892.00</b>	<b>1143324569.00</b>	<b>179615431.00</b>	
<b>Total: 5998</b>			<b>1322940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1322940000.00</b>	<b>304660323.00</b>	<b>125044892.00</b>	<b>1143324569.00</b>	<b>179615431.00</b>	
<b>SH</b>	748	Dispensaries									
<b>VC</b>	Voted										
1	01	001	22400000.00	0.00	0.00	22400000.00	19924963.00	269780.00	2744817.00	19655183.00	12.25
2	01	003	2900000.00	0.00	0.00	2900000.00	2614905.00	30120.00	315215.00	2584785.00	10.87
3	01	006	450000.00	0.00	0.00	450000.00	403881.00	5647.00	51766.00	398234.00	11.50
4	01	014	500000.00	0.00	0.00	500000.00	441484.00	1640.00	60156.00	439844.00	12.03
5	01	015	700000.00	0.00	0.00	700000.00	239.00		699761.00	239.00	99.97
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-292400.00		-7600.00	-292400.00	2.53
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	1500000.00	0.00	0.00	1500000.00	792297.00	146830.00	854533.00	645467.00	56.97
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	003	60000.00	0.00	0.00	60000.00	471.00		59529.00	471.00	99.22
16	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
17	04	005	950000.00	0.00	0.00	950000.00	950000.00	949998.00	949998.00	2.00	100.00
18	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	007	560000.00	0.00	0.00	560000.00	560000.00			560000.00	
20	04	008	100000.00	0.00	0.00	100000.00	100000.00	91663.00	91663.00	8337.00	91.66
21	04	011	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
22	04	013	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
23	24	001	900000.00	0.00	0.00	900000.00	891452.00	398622.00	407170.00	492830.00	45.24

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Rural Health Services - Allopathy-									
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	748	Dispensaries									
<b>VC</b>	Voted										
24	24	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
25	25	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	25	007	8000000.00	0.00	0.00	8000000.00	6914562.00	1197214.00	2282652.00	5717348.00	28.53
27	28	003	960000.00	0.00	0.00	960000.00	112949.00		847051.00	112949.00	88.23
<b>Total: Voted</b>			<b>41595000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41595000.00</b>	<b>35329803.00</b>	<b>3091514.00</b>	<b>9356711.00</b>	<b>32238289.00</b>	
<b>Total: 748</b>			<b>41595000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41595000.00</b>	<b>35329803.00</b>	<b>3091514.00</b>	<b>9356711.00</b>	<b>32238289.00</b>	
<b>Total: 0101</b>			<b>1364535000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1364535000.00</b>	<b>339990126.00</b>	<b>128136406.00</b>	<b>1152681280.00</b>	<b>211853720.00</b>	
<b>Total: 197</b>			<b>1364535000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1364535000.00</b>	<b>339990126.00</b>	<b>128136406.00</b>	<b>1152681280.00</b>	<b>211853720.00</b>	
<b>MI</b>	198	Assistance to Gram Panchayat									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2777	Primary Health Centre (Basic Minimum Services)									
<b>VC</b>	Voted										
1	01	001	200000000.00	0.00	0.00	200000000.00	590734717.00	166326706.00	1575591989.00	424408011.00	78.78
2	01	003	270000000.00	0.00	0.00	270000000.00	96815859.00	20033803.00	193217944.00	76782056.00	71.56
3	01	005	2310000.00	0.00	0.00	2310000.00	1166323.00	135457.00	1279134.00	1030866.00	55.37
4	01	006	73000000.00	0.00	0.00	73000000.00	46222949.00	3084798.00	29861849.00	43138151.00	40.91
5	01	014	26000000.00	0.00	0.00	26000000.00	13147536.00	1485880.00	14338344.00	11661656.00	55.15
6	01	015	19000000.00	0.00	0.00	19000000.00	2054204.00	383709.00	17329505.00	1670495.00	91.21
7	01	020	4000000.00	0.00	0.00	4000000.00	-1032000.00	176000.00	5208000.00	-1208000.00	130.20
8	01	021	-4000000.00	0.00	0.00	-4000000.00	-487399.00	-472800.00	-3985401.00	-14599.00	99.64
9	01	024	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
10	01	025	-700000.00	0.00	0.00	-700000.00	-700000.00			-700000.00	
11	03	001	28000000.00	0.00	0.00	28000000.00	6724495.00	980502.00	22256007.00	5743993.00	79.49
12	03	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
13	03	006	470000.00	0.00	0.00	470000.00	470000.00			470000.00	
14	04	001	850000.00	0.00	0.00	850000.00	568434.00	50000.00	331566.00	518434.00	39.01
15	04	002	3600000.00	0.00	0.00	3600000.00	2608578.00	94355.00	1085777.00	2514223.00	30.16
16	04	003	14000000.00	0.00	0.00	14000000.00	4133734.00	162492.00	10028758.00	3971242.00	71.63
17	04	004	750000.00	0.00	0.00	750000.00	525568.00	8185.00	232617.00	517383.00	31.02
18	04	005	29700000.00	0.00	0.00	29700000.00	8118015.00	1871113.00	23453098.00	6246902.00	78.97
19	04	006	9350000.00	0.00	0.00	9350000.00	5669853.00	209500.00	3889647.00	5460353.00	41.60
20	04	007	16500000.00	0.00	0.00	16500000.00	10122457.00	198255.00	6575798.00	9924202.00	39.85
21	04	008	4400000.00	0.00	0.00	4400000.00	2299175.00	45129.00	2145954.00	2254046.00	48.77
22	04	011	6900000.00	0.00	0.00	6900000.00	4540043.00	68746.00	2428703.00	4471297.00	35.20
23	04	013	2400000.00	0.00	0.00	2400000.00	1894922.00	7500.00	512578.00	1887422.00	21.36
24	07	001	22500000.00	0.00	0.00	22500000.00	11274181.00	756095.00	11981914.00	10518086.00	53.25
25	07	003	2900000.00	0.00	0.00	2900000.00	1735673.00	88733.00	1253060.00	1646940.00	43.21

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	03	Rural Health Services - Allopathy-										
<b>MI</b>	198	Assistance to Gram Panchayat										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	2777	Primary Health Centre (Basic Minimum Services)										
<b>VC</b>	Voted											
26	07	005	500000.00	0.00	0.00	500000.00	445164.00	5295.00	60131.00	439869.00	12.03	
27	07	006	500000.00	0.00	0.00	500000.00	256948.00	17471.00	260523.00	239477.00	52.10	
28	07	013	500000.00	0.00	0.00	500000.00	496160.00		3840.00	496160.00	0.77	
29	07	014	1000000.00	0.00	0.00	1000000.00	800202.00	10435.00	210233.00	789767.00	21.02	
30	07	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
31	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
32	07	021	-100000.00	0.00	0.00	-100000.00	-94000.00		-6000.00	-94000.00	6.00	
33	09		2750000.00	0.00	0.00	2750000.00	2215366.00		534634.00	2215366.00	19.44	
34	10	011	41500000.00	0.00	0.00	41500000.00	41500000.00	117935.00	117935.00	41382065.00	0.28	
35	24	001	7000000.00	0.00	0.00	7000000.00	3658229.00	692858.00	4034629.00	2965371.00	57.64	
36	24	002	7200000.00	0.00	0.00	7200000.00	5383214.00	69266.00	1886052.00	5313948.00	26.20	
37	24	003	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00		
38	24	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
39	24	012	1000000.00	0.00	0.00	1000000.00	903730.00		96270.00	903730.00	9.63	
40	25	001	39000000.00	0.00	0.00	39000000.00	12971418.00	2395013.00	28423595.00	10576405.00	72.88	
41	25	004	15000000.00	0.00	0.00	15000000.00	9809359.00	770714.00	5961355.00	9038645.00	39.74	
42	25	005	5500000.00	0.00	0.00	5500000.00	3496075.00	372480.00	2376405.00	3123595.00	43.21	
43	25	006	15000000.00	0.00	0.00	15000000.00	12022590.00	189744.00	3167154.00	11832846.00	21.11	
44	25	007	35000000.00	0.00	0.00	35000000.00	94220309.00	331649.00	256111340.00	93888660.00	73.17	
45	25	008	28000000.00	0.00	0.00	28000000.00	11873463.00	2512663.00	18639200.00	9360800.00	66.57	
46	28	004	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
47	28	006	2500000.00	0.00	0.00	2500000.00	2001494.00		498506.00	2001494.00	19.94	
48	89		3300000.00	0.00	0.00	3300000.00	3300000.00			3300000.00		
<b>Total: Voted</b>			<b>3060580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3060580000.00</b>	<b>1022367038.00</b>	<b>203179681.00</b>	<b>2241392643.00</b>	<b>819187357.00</b>		
<b>Total: 2777</b>			<b>3060580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3060580000.00</b>	<b>1022367038.00</b>	<b>203179681.00</b>	<b>2241392643.00</b>	<b>819187357.00</b>		
<b>SH</b>	620	Sub Health Centers										
<b>VC</b>	Voted											
1	01	001	58000000.00	0.00	0.00	58000000.00	-98395554.00	78114251.00	756509805.00	-176509805.00	130.43	
2	01	003	75400000.00	0.00	0.00	75400000.00	-9372895.00	9569700.00	94342595.00	-18942595.00	125.12	
3	01	006	16500000.00	0.00	0.00	16500000.00	3035515.00	1523415.00	14987900.00	1512100.00	90.84	
4	01	014	10000000.00	0.00	0.00	10000000.00	3879961.00	656328.00	6776367.00	3223633.00	67.76	
5	01	015	700000.00	0.00	0.00	700000.00	207856.00		492144.00	207856.00	70.31	
6	01	020	2700000.00	0.00	0.00	2700000.00	-44000.00	40000.00	2784000.00	-84000.00	103.11	
7	01	021	-2700000.00	0.00	0.00	-2700000.00	-283400.00	-316000.00	-2732600.00	32600.00	101.21	
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
10	03	001	1800000.00	0.00	0.00	1800000.00	1250941.00	259064.00	808123.00	991877.00	44.90	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	03	Rural Health Services - Allopathy-										
<b>MI</b>	198	Assistance to Gram Panchayat										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	620	Sub Health Centers										
<b>VC</b>	Voted											
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
13	04	001	130000.00	0.00	0.00	130000.00	127200.00	2800.00	5600.00	124400.00	4.31	
14	04	007	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00		
15	04	008	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00		
16	04	013	2200000.00	0.00	0.00	2200000.00	2034592.00		165408.00	2034592.00	7.52	
17	25	001	700000.00	0.00	0.00	700000.00	21493.00		678507.00	21493.00	96.93	
18	25	006	700000.00	0.00	0.00	700000.00	137.00		699863.00	137.00	99.98	
19	25	007	20000000.00	0.00	0.00	20000000.00	12000000.00		8000000.00	12000000.00	40.00	
20	28	003	240000.00	0.00	0.00	240000.00	174234.00		65766.00	174234.00	27.40	
<b>Total: Voted</b>			<b>711570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711570000.00</b>	<b>-82163920.00</b>	<b>89849558.00</b>	<b>883583478.00</b>	<b>-172013478.00</b>		
<b>Total: 620</b>			<b>711570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711570000.00</b>	<b>-82163920.00</b>	<b>89849558.00</b>	<b>883583478.00</b>	<b>-172013478.00</b>		
<b>Total: 0101</b>			<b>3772150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3772150000.00</b>	<b>940203118.00</b>	<b>293029239.00</b>	<b>3124976121.00</b>	<b>647173879.00</b>		
<b>Total: 198</b>			<b>3772150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3772150000.00</b>	<b>940203118.00</b>	<b>293029239.00</b>	<b>3124976121.00</b>	<b>647173879.00</b>		
<b>Total: 03</b>			<b>10360405000.00</b>	<b>1611500000.00</b>	<b>0.00</b>	<b>11971905000.00</b>	<b>4294322569.00</b>	<b>673733645.00</b>	<b>8351316076.00</b>	<b>3620588924.00</b>		
<b>SM</b>	05	Medical Education, Training and Research-										
<b>MI</b>	105	Allopathy-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7799	CPS Scheme										
<b>VC</b>	Voted											
1	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 7799</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 105</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 05</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>SM</b>	06	Public Health-										
<b>MI</b>	003	Training										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	6811	State Health and Family welfare training institute										
<b>VC</b>	Voted											
1	01	001	13700000.00	0.00	0.00	13700000.00	6127870.00	711200.00	8283330.00	5416670.00	60.46	
2	01	003	1780000.00	0.00	0.00	1780000.00	659622.00	95676.00	1216054.00	563946.00	68.32	
3	01	006	320000.00	0.00	0.00	320000.00	202630.00	9010.00	126380.00	193620.00	39.49	
4	01	014	220000.00	0.00	0.00	220000.00	-771545.00	87125.00	1078670.00	-858670.00	490.30	
5	01	015	440000.00	0.00	0.00	440000.00	378470.00	31039.00	92569.00	347431.00	21.04	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019										
Grant Number			19				PUBLIC HEALTH AND FAMILY WELFARE						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	06	Public Health-											
<b>MI</b>	003	Training											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	6811	State Health and Family welfare training institute											
<b>VC</b>		Voted											
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
10	03	001	100000.00	0.00	0.00	100000.00	77466.00	250.00	22784.00	77216.00	22.78		
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
13	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00			
14	04	002	220000.00	0.00	0.00	220000.00	175246.00		44754.00	175246.00	20.34		
15	04	003	220000.00	0.00	0.00	220000.00	177985.00		42015.00	177985.00	19.10		
16	04	004	110000.00	0.00	0.00	110000.00	98823.00		11177.00	98823.00	10.16		
17	04	005	950000.00	0.00	0.00	950000.00	533270.00	46420.00	463150.00	486850.00	48.75		
18	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
19	04	007	275000.00	0.00	0.00	275000.00	249871.00	31306.00	56435.00	218565.00	20.52		
20	04	008	110000.00	0.00	0.00	110000.00	61924.00	9500.00	57576.00	52424.00	52.34		
21	04	011	330000.00	0.00	0.00	330000.00	191900.00	22500.00	160600.00	169400.00	48.67		
22	05	002	550000.00	0.00	0.00	550000.00	501096.00		48904.00	501096.00	8.89		
23	08		110000.00	0.00	0.00	110000.00	110000.00			110000.00			
24	17		220000.00	0.00	0.00	220000.00	220000.00			220000.00			
25	24	001	40000.00	0.00	0.00	40000.00	21760.00	16219.00	34459.00	5541.00	86.15		
26	24	002	35000.00	0.00	0.00	35000.00	35000.00			35000.00			
27	24	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
28	25	001	200000.00	0.00	0.00	200000.00	78924.00		121076.00	78924.00	60.54		
29	25	004	150000.00	0.00	0.00	150000.00	130192.00		19808.00	130192.00	13.21		
<b>Total: Voted</b>			<b>20395000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20395000.00</b>	<b>9575504.00</b>	<b>1060245.00</b>	<b>11879741.00</b>	<b>8515259.00</b>			
<b>Total: 6811</b>			<b>20395000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20395000.00</b>	<b>9575504.00</b>	<b>1060245.00</b>	<b>11879741.00</b>	<b>8515259.00</b>			
<b>Total: 0101</b>			<b>20395000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20395000.00</b>	<b>9575504.00</b>	<b>1060245.00</b>	<b>11879741.00</b>	<b>8515259.00</b>			
<b>SH</b>	5989	State Health Management Institute & Training Centre											
<b>VC</b>		Voted											
1	01	001	18000000.00	0.00	0.00	18000000.00	4386951.00	1674732.00	15287781.00	2712219.00	84.93		
2	01	003	2340000.00	0.00	0.00	2340000.00	625714.00	188473.00	1902759.00	437241.00	81.31		
3	01	006	500000.00	0.00	0.00	500000.00	236394.00	34114.00	297720.00	202280.00	59.54		
4	01	014	490000.00	0.00	0.00	490000.00	304390.00	19721.00	205331.00	284669.00	41.90		
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
6	01	020	50000.00	0.00	0.00	50000.00	-54000.00		104000.00	-54000.00	208.00		
7	01	021	-50000.00	0.00	0.00	-50000.00	30000.00	-9600.00	-89600.00	39600.00	179.20		
8	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
9	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	003	Training									
<b>SH</b>	5989	State Health Management Institute & Training Centre									
<b>VC</b>		Voted									
10	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	04	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
12	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	006	20000.00	0.00	0.00	20000.00	0.00	20000.00		0.00	100.00
15	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	04	011	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
18	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	07	001	900000.00	0.00	0.00	900000.00	701950.00	198050.00		701950.00	22.01
20	07	003	120000.00	0.00	0.00	120000.00	93644.00	26356.00		93644.00	21.96
21	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
22	07	006	100000.00	0.00	0.00	100000.00	95254.00	4746.00		95254.00	4.75
23	07	013	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
24	07	014	100000.00	0.00	0.00	100000.00	95625.00	4375.00		95625.00	4.38
25	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
<b>Total: Voted</b>			<b>24260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24260000.00</b>	<b>8205922.00</b>	<b>1907440.00</b>	<b>17961518.00</b>	<b>6298482.00</b>	
<b>Total: 5989</b>			<b>24260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24260000.00</b>	<b>8205922.00</b>	<b>1907440.00</b>	<b>17961518.00</b>	<b>6298482.00</b>	
<b>Total: 003</b>			<b>44655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44655000.00</b>	<b>17781426.00</b>	<b>2967685.00</b>	<b>29841259.00</b>	<b>14813741.00</b>	
<b>MI</b>	101	Prevention and Control of diseases-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4245	Malaria									
<b>VC</b>		Voted									
1	01	001	6300000.00	0.00	0.00	6300000.00	967490.00	481340.00	5813850.00	486150.00	92.28
2	01	003	820000.00	0.00	0.00	820000.00	136241.00	57761.00	741520.00	78480.00	90.43
3	01	006	275000.00	0.00	0.00	275000.00	155175.00	10526.00	130351.00	144649.00	47.40
4	01	014	55000.00	0.00	0.00	55000.00	32375.00	2700.00	25325.00	29675.00	46.05
5	01	015	110000.00	0.00	0.00	110000.00	33215.00		76785.00	33215.00	69.80
6	01	020	200000.00	0.00	0.00	200000.00	184000.00		16000.00	184000.00	8.00
7	01	021	-200000.00	0.00	0.00	-200000.00	-178000.00	-2000.00	-24000.00	-176000.00	12.00
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	20000.00	0.00	0.00	20000.00	16000.00	4000.00		16000.00	20.00

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06	Public Health-										
<b>MI</b>	101	Prevention and Control of diseases-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	4245	Malaria										
<b>VC</b>		Voted										
14	04	002	40000.00	0.00	0.00	40000.00	30984.00	2550.00	11566.00	28434.00	28.92	
15	04	003	60000.00	0.00	0.00	60000.00	55050.00	4800.00	9750.00	50250.00	16.25	
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	005	30000.00	0.00	0.00	30000.00	30000.00	4300.00	4300.00	25700.00	14.33	
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
19	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	008	50000.00	0.00	0.00	50000.00	16458.00	16326.00	49868.00	132.00	99.74	
21	04	011	50000.00	0.00	0.00	50000.00	1307.00		48693.00	1307.00	97.39	
22	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
23	25	001	200000.00	0.00	0.00	200000.00	191870.00		8130.00	191870.00	4.07	
24	28	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
<b>Total: Voted</b>			<b>8550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8550000.00</b>	<b>2212165.00</b>	<b>578303.00</b>	<b>6916138.00</b>	<b>1633862.00</b>		
<b>Total: 4245</b>			<b>8550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8550000.00</b>	<b>2212165.00</b>	<b>578303.00</b>	<b>6916138.00</b>	<b>1633862.00</b>		
<b>SH</b>	5572	Prevention and control of Secaline Cell										
<b>VC</b>		Voted										
1	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
2	25	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>		
<b>Total: 5572</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>		
<b>SH</b>	5688	Chief Ministry First Aid Box										
<b>VC</b>		Voted										
1	25	007	67000000.00	0.00	0.00	67000000.00	33781398.00	2758059.00	35976661.00	31023339.00	53.70	
<b>Total: Voted</b>			<b>67000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000000.00</b>	<b>33781398.00</b>	<b>2758059.00</b>	<b>35976661.00</b>	<b>31023339.00</b>		
<b>Total: 5688</b>			<b>67000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000000.00</b>	<b>33781398.00</b>	<b>2758059.00</b>	<b>35976661.00</b>	<b>31023339.00</b>		
<b>SH</b>	6923	State training demonstration centre										
<b>VC</b>		Voted										
1	01	001	3100000.00	0.00	0.00	3100000.00	2416178.00	54300.00	738122.00	2361878.00	23.81	
2	01	003	400000.00	0.00	0.00	400000.00	307295.00	6516.00	99221.00	300779.00	24.81	
3	01	006	400000.00	0.00	0.00	400000.00	394190.00		5810.00	394190.00	1.45	
4	01	014	500000.00	0.00	0.00	500000.00	485375.00	650.00	15275.00	484725.00	3.06	
5	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
6	01	021	-100000.00	0.00	0.00	-100000.00	-95200.00		-4800.00	-95200.00	4.80	
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
<b>Total: Voted</b>			<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>3607838.00</b>	<b>61466.00</b>	<b>853628.00</b>	<b>3546372.00</b>		
<b>Total: 6923</b>			<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>3607838.00</b>	<b>61466.00</b>	<b>853628.00</b>	<b>3546372.00</b>		
<b>SH</b>	7636	Bal Shravan Yojana										



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	101	Prevention and Control of diseases-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7636	Bal Shravan Yojana									
VC		Voted									
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7636</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	7671	Mukhyamantri Bal Madhumeh Roktham Evam Suraksha Yojana									
VC		Voted									
1	25	007	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7671</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
SH	7679	Nutrition Food for Prevention of T.B.									
VC		Voted									
1	25	011	50000000.00	0.00	0.00	50000000.00	34000000.00	16000000.00		34000000.00	32.00
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>34000000.00</b>	<b>16000000.00</b>	<b>0.00</b>	<b>34000000.00</b>	
<b>Total: 7679</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>34000000.00</b>	<b>16000000.00</b>	<b>0.00</b>	<b>34000000.00</b>	
SH	8632	Child Heart Protection Scheme									
VC		Voted									
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 8632</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0101</b>			<b>200150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200150000.00</b>	<b>143801401.00</b>	<b>3397828.00</b>	<b>59746427.00</b>	<b>140403573.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5026	Grant-in-aid for formation of Chhattisgarh State illness assistant fund									
VC		Voted									
1	14	009	150000000.00	50000000.00	0.00	200000000.00	132500000.00	67500000.00	135000000.00	65000000.00	67.50
<b>Total: Voted</b>			<b>150000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>132500000.00</b>	<b>67500000.00</b>	<b>135000000.00</b>	<b>65000000.00</b>	
<b>Total: 5026</b>			<b>150000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>132500000.00</b>	<b>67500000.00</b>	<b>135000000.00</b>	<b>65000000.00</b>	
<b>Total: 0701</b>			<b>150000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>132500000.00</b>	<b>67500000.00</b>	<b>135000000.00</b>	<b>65000000.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	6729	Aids Control Programme									
VC		Voted									
1	14	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6729</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0801</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	1115	Veneral Diseases Control									
VC		Voted									
1	01	001	2300000.00	0.00	0.00	2300000.00	1281317.00	29000.00	1047683.00	1252317.00	45.55
2	01	003	300000.00	0.00	0.00	300000.00	194796.00	3480.00	108684.00	191316.00	36.23

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Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	101	Prevention and Control of diseases-									
<b>SH</b>	1115	Veneral Diseases Control									
<b>VC</b>	Voted										
3	01	006	200000.00	0.00	0.00	200000.00	165629.00	1031.00	35402.00	164598.00	17.70
4	01	014	40000.00	0.00	0.00	40000.00	35725.00	425.00	4700.00	35300.00	11.75
5	01	015	130000.00	0.00	0.00	130000.00	8623.00		121377.00	8623.00	93.37
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
11	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	011	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
14	25	006	400000.00	0.00	0.00	400000.00	40.00		399960.00	40.00	99.99
15	25	007	700000.00	0.00	0.00	700000.00	420000.00		280000.00	420000.00	40.00
<b>Total: Voted</b>			<b>4300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4300000.00</b>	<b>2336130.00</b>	<b>33936.00</b>	<b>1997806.00</b>	<b>2302194.00</b>	
<b>Total: 1115</b>			<b>4300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4300000.00</b>	<b>2336130.00</b>	<b>33936.00</b>	<b>1997806.00</b>	<b>2302194.00</b>	
<b>SH</b>	2818	Filaria									
<b>VC</b>	Voted										
1	01	001	3600000.00	0.00	0.00	3600000.00	489535.00	307600.00	3418065.00	181935.00	94.95
2	01	003	460000.00	0.00	0.00	460000.00	-287081.00	40171.00	787252.00	-327252.00	171.14
3	01	006	120000.00	0.00	0.00	120000.00	38536.00	7331.00	88795.00	31205.00	74.00
4	01	014	110000.00	0.00	0.00	110000.00	-167865.00	28285.00	306150.00	-196150.00	278.32
5	01	015	60000.00	0.00	0.00	60000.00	60000.00	51746.00	51746.00	8254.00	86.24
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-18000.00	-800.00	-12800.00	-17200.00	42.67
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	25	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
<b>Total: Voted</b>			<b>4550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4550000.00</b>	<b>345125.00</b>	<b>434333.00</b>	<b>4639208.00</b>	<b>-89208.00</b>	
<b>Total: 2818</b>			<b>4550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4550000.00</b>	<b>345125.00</b>	<b>434333.00</b>	<b>4639208.00</b>	<b>-89208.00</b>	
<b>SH</b>	4244	Malaria									
<b>VC</b>	Voted										
1	01	001	12800000.00	0.00	0.00	12800000.00	51794762.00	9643677.00	85848915.00	42151085.00	67.07
2	01	003	16640000.00	0.00	0.00	16640000.00	7339158.00	1132428.00	10433270.00	6206730.00	62.70
3	01	006	4400000.00	0.00	0.00	4400000.00	2735192.00	209362.00	1874170.00	2525830.00	42.59

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Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	101	Prevention and Control of diseases-									
<b>SH</b>	4244	Malaria									
<b>VC</b>	Voted										
4	01	014	3500000.00	0.00	0.00	3500000.00	2323854.00	107475.00	1283621.00	2216379.00	36.67
5	01	015	3100000.00	0.00	0.00	3100000.00	1628705.00	253184.00	1724479.00	1375521.00	55.63
6	01	020	2000000.00	0.00	0.00	2000000.00	1528000.00	72000.00	544000.00	1456000.00	27.20
7	01	021	-2000000.00	0.00	0.00	-2000000.00	-1737400.00	-45400.00	-308000.00	-1692000.00	15.40
8	01	024	500000.00	0.00	0.00	500000.00	493060.00		6940.00	493060.00	1.39
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	005	64000000.00	0.00	0.00	64000000.00	45936575.00	11001276.00	29064701.00	34935299.00	45.41
11	03	001	7100000.00	0.00	0.00	7100000.00	6917575.00	3070.00	185495.00	6914505.00	2.61
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	100000.00	0.00	0.00	100000.00	95000.00		5000.00	95000.00	5.00
15	04	002	250000.00	0.00	0.00	250000.00	210860.00	4261.00	43401.00	206599.00	17.36
16	04	005	600000.00	0.00	0.00	600000.00	586047.00	3982.00	17935.00	582065.00	2.99
17	04	006	300000.00	0.00	0.00	300000.00	257505.00	39905.00	82400.00	217600.00	27.47
18	04	007	1200000.00	0.00	0.00	1200000.00	1055655.00	35650.00	179995.00	1020005.00	15.00
19	04	008	1000000.00	0.00	0.00	1000000.00	653697.00	34154.00	380457.00	619543.00	38.05
20	04	011	1200000.00	0.00	0.00	1200000.00	907518.00	81592.00	374074.00	825926.00	31.17
21	04	013	4000000.00	0.00	0.00	4000000.00	3345351.00	276338.00	930987.00	3069013.00	23.27
22	07	001	4400000.00	0.00	0.00	4400000.00	4299407.00	3757.00	104350.00	4295650.00	2.37
23	07	003	520000.00	0.00	0.00	520000.00	517102.00		2898.00	517102.00	0.56
24	07	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
25	07	006	150000.00	0.00	0.00	150000.00	149194.00		806.00	149194.00	0.54
26	07	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
27	07	014	200000.00	0.00	0.00	200000.00	199725.00		275.00	199725.00	0.14
28	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
29	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
31	24	002	800000.00	0.00	0.00	800000.00	708792.00	19701.00	110909.00	689091.00	13.86
32	25	001	4500000.00	0.00	0.00	4500000.00	3060364.00	45221.00	1484857.00	3015143.00	33.00
33	25	006	500000.00	0.00	0.00	500000.00	490066.00		9934.00	490066.00	1.99
<b>Total: Voted</b>			<b>246930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246930000.00</b>	<b>135465764.00</b>	<b>22921633.00</b>	<b>134385869.00</b>	<b>112544131.00</b>	
<b>Total: 4244</b>			<b>246930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246930000.00</b>	<b>135465764.00</b>	<b>22921633.00</b>	<b>134385869.00</b>	<b>112544131.00</b>	
<b>SH</b>	4804	Control of Cholera									
<b>VC</b>	Voted										
1	01	001	2300000.00	0.00	0.00	2300000.00	1810498.00	32400.00	521902.00	1778098.00	22.69
2	01	003	300000.00	0.00	0.00	300000.00	236274.00	3888.00	67614.00	232386.00	22.54
3	01	006	100000.00	0.00	0.00	100000.00	88389.00	795.00	12406.00	87594.00	12.41
4	01	014	40000.00	0.00	0.00	40000.00	35525.00	275.00	4750.00	35250.00	11.88

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Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	101	Prevention and Control of diseases-									
<b>SH</b>	4804	Control of Cholera									
<b>VC</b>	Voted										
5	01	015	100000.00	0.00	0.00	100000.00	100000.00	71108.00	71108.00	28892.00	71.11
6	01	020	10000.00	0.00	0.00	10000.00	2000.00		8000.00	2000.00	80.00
7	01	021	-10000.00	0.00	0.00	-10000.00	400.00	-800.00	-11200.00	1200.00	112.00
8	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
9	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	04	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
13	04	011	130000.00	0.00	0.00	130000.00	130000.00	45814.00	45814.00	84186.00	35.24
14	25	001	2700000.00	0.00	0.00	2700000.00	1036210.00		1663790.00	1036210.00	61.62
15	25	006	500000.00	0.00	0.00	500000.00	928.00		499072.00	928.00	99.81
<b>Total: Voted</b>			<b>6970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6970000.00</b>	<b>4240224.00</b>	<b>153480.00</b>	<b>2883256.00</b>	<b>4086744.00</b>	
<b>Total: 4804</b>			<b>6970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6970000.00</b>	<b>4240224.00</b>	<b>153480.00</b>	<b>2883256.00</b>	<b>4086744.00</b>	
<b>SH</b>	858	Leprosy Control Programme									
<b>VC</b>	Voted										
1	01	001	25000000.00	0.00	0.00	25000000.00	74108763.00	20069006.00	195960243.00	54039757.00	78.38
2	01	003	32500000.00	0.00	0.00	32500000.00	10865832.00	2392068.00	24026236.00	8473764.00	73.93
3	01	006	6500000.00	0.00	0.00	6500000.00	2588785.00	480314.00	4391529.00	2108471.00	67.56
4	01	014	2700000.00	0.00	0.00	2700000.00	1454167.00	138601.00	1384434.00	1315566.00	51.28
5	01	015	3200000.00	0.00	0.00	3200000.00	2785980.00	375130.00	789150.00	2410850.00	24.66
6	01	020	900000.00	0.00	0.00	900000.00	572000.00	24000.00	352000.00	548000.00	39.11
7	01	021	-900000.00	0.00	0.00	-900000.00	-568000.00	-55200.00	-387200.00	-512800.00	43.02
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	4500000.00	0.00	0.00	4500000.00	3442197.00	813186.00	1870989.00	2629011.00	41.58
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
15	04	003	660000.00	0.00	0.00	660000.00	467670.00	192824.00	385154.00	274846.00	58.36
16	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	005	3080000.00	0.00	0.00	3080000.00	2845260.00	284773.00	519513.00	2560487.00	16.87
18	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
19	04	007	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
20	04	008	700000.00	0.00	0.00	700000.00	700000.00	498504.00	498504.00	201496.00	71.21
21	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	466277.00	466277.00	1533723.00	23.31
22	04	013	150000.00	0.00	0.00	150000.00	131700.00		18300.00	131700.00	12.20
23	09		400000.00	0.00	0.00	400000.00	324500.00	19272.00	94772.00	305228.00	23.69

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Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	101	Prevention and Control of diseases-									
<b>SH</b>	858	Leprosy Control Programme									
<b>VC</b>	Voted										
24	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	24	012	250000.00	0.00	0.00	250000.00	124920.00		125080.00	124920.00	50.03
26	25	005	1500000.00	0.00	0.00	1500000.00	900000.00	297503.00	897503.00	602497.00	59.83
27	25	006	1500000.00	0.00	0.00	1500000.00	0.00		1500000.00	0.00	100.00
28	25	007	32000000.00	0.00	0.00	32000000.00	4801762.00		27198238.00	4801762.00	84.99
29	25	008	3000000.00	0.00	0.00	3000000.00	1389180.00		1610820.00	1389180.00	53.69
30	28	003	1000000.00	0.00	0.00	1000000.00	531.00		999469.00	531.00	99.95
<b>Total: Voted</b>			<b>349080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349080000.00</b>	<b>112375247.00</b>	<b>25996258.00</b>	<b>262701011.00</b>	<b>86378989.00</b>	
<b>Total: 858</b>			<b>349080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349080000.00</b>	<b>112375247.00</b>	<b>25996258.00</b>	<b>262701011.00</b>	<b>86378989.00</b>	
<b>Total: 101</b>			<b>962080000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>1012080000.00</b>	<b>531163891.00</b>	<b>120437468.00</b>	<b>601353577.00</b>	<b>410726423.00</b>	
<b>MI</b>	102	Prevention of food adulteration									
<b>SH</b>	1070	Prevention of food adulteration (including food laboratories)									
<b>VC</b>	Voted										
1	01	001	117700000.00	0.00	0.00	117700000.00	72576472.00	5981410.00	51104938.00	66595062.00	43.42
2	01	003	15300000.00	0.00	0.00	15300000.00	9710425.00	603859.00	6193434.00	9106566.00	40.48
3	01	006	5000000.00	0.00	0.00	5000000.00	3850946.00	116621.00	1265675.00	3734325.00	25.31
4	01	014	5800000.00	0.00	0.00	5800000.00	5050227.00	82980.00	832753.00	4967247.00	14.36
5	01	015	700000.00	0.00	0.00	700000.00	599650.00	100763.00	201113.00	498887.00	28.73
6	01	020	300000.00	0.00	0.00	300000.00	292000.00		8000.00	292000.00	2.67
7	01	021	-300000.00	0.00	0.00	-300000.00	-183200.00	-16200.00	-133000.00	-167000.00	44.33
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	320000.00	0.00	0.00	320000.00	186730.00		133270.00	186730.00	41.65
11	02	005	530000.00	0.00	0.00	530000.00	200486.00	73870.00	403384.00	126616.00	76.11
12	03	001	1000000.00	0.00	0.00	1000000.00	880969.00		119031.00	880969.00	11.90
13	03	002	100000.00	0.00	0.00	100000.00	87000.00		13000.00	87000.00	13.00
14	04	001	600000.00	0.00	0.00	600000.00	569000.00		31000.00	569000.00	5.17
15	04	002	500000.00	0.00	0.00	500000.00	444307.00	8009.00	63702.00	436298.00	12.74
16	04	003	500000.00	0.00	0.00	500000.00	485476.00		14524.00	485476.00	2.90
17	04	004	500000.00	0.00	0.00	500000.00	399755.00		100245.00	399755.00	20.05
18	04	005	2400000.00	0.00	0.00	2400000.00	2011580.00	75720.00	464140.00	1935860.00	19.34
19	04	007	600000.00	0.00	0.00	600000.00	481500.00	20840.00	139340.00	460660.00	23.22
20	04	008	100000.00	0.00	0.00	100000.00	65732.00	9801.00	44069.00	55931.00	44.07
21	04	009	600000.00	0.00	0.00	600000.00	570581.00		29419.00	570581.00	4.90
22	04	011	900000.00	0.00	0.00	900000.00	489576.00	124535.00	534959.00	365041.00	59.44
23	04	013	6000000.00	0.00	0.00	6000000.00	5886720.00	28320.00	141600.00	5858400.00	2.36
24	05	001	2000000.00	0.00	0.00	2000000.00	1995950.00	5000.00	9050.00	1990950.00	0.45
25	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	102	Prevention of food adulteration									
<b>SH</b>	1070	Prevention of food adulteration (including food laboratories)									
<b>VC</b>	Voted										
26	24	001	600000.00	0.00	0.00	600000.00	552747.00		47253.00	552747.00	7.88
27	24	002	800000.00	0.00	0.00	800000.00	774026.00		25974.00	774026.00	3.25
28	25	001	1500000.00	0.00	0.00	1500000.00	1429662.00	4208.00	74546.00	1425454.00	4.97
29	28	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	28	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
<b>Total: Voted</b>			<b>164710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164710000.00</b>	<b>110068317.00</b>	<b>7219736.00</b>	<b>61861419.00</b>	<b>102848581.00</b>	
<b>Total: 1070</b>			<b>164710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164710000.00</b>	<b>110068317.00</b>	<b>7219736.00</b>	<b>61861419.00</b>	<b>102848581.00</b>	
<b>SH</b>	7850	Food Securities & Appellate Authorities									
<b>VC</b>	Voted										
1	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7850</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 102</b>			<b>164810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164810000.00</b>	<b>110168317.00</b>	<b>7219736.00</b>	<b>61861419.00</b>	<b>102948581.00</b>	
<b>MI</b>	104	Drug Control									
<b>SH</b>	750	Durg Control									
<b>VC</b>	Voted										
1	01	001	112350000.00	0.00	0.00	112350000.00	65474434.00	7167005.00	54042571.00	58307429.00	48.10
2	01	003	14600000.00	0.00	0.00	14600000.00	9122443.00	649043.00	6126600.00	8473400.00	41.96
3	01	006	5000000.00	0.00	0.00	5000000.00	3980143.00	117850.00	1137707.00	3862293.00	22.75
4	01	014	4000000.00	0.00	0.00	4000000.00	3703466.00	31475.00	328009.00	3671991.00	8.20
5	01	015	550000.00	0.00	0.00	550000.00	533158.00		16842.00	533158.00	3.06
6	01	020	500000.00	0.00	0.00	500000.00	348000.00		152000.00	348000.00	30.40
7	01	021	-500000.00	0.00	0.00	-500000.00	-496000.00		-4000.00	-496000.00	0.80
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	300000.00	0.00	0.00	300000.00	223116.00	52560.00	129444.00	170556.00	43.15
11	02	005	300000.00	0.00	0.00	300000.00	38590.00		261410.00	38590.00	87.14
12	03	001	440000.00	0.00	0.00	440000.00	385075.00		54925.00	385075.00	12.48
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	04	001	400000.00	0.00	0.00	400000.00	260000.00		140000.00	260000.00	35.00
16	04	002	200000.00	0.00	0.00	200000.00	182774.00		17226.00	182774.00	8.61
17	04	003	500000.00	0.00	0.00	500000.00	480000.00		20000.00	480000.00	4.00
18	04	004	300000.00	0.00	0.00	300000.00	215368.00		84632.00	215368.00	28.21
19	04	005	500000.00	0.00	0.00	500000.00	272460.00	460.00	228000.00	272000.00	45.60
20	04	007	400000.00	0.00	0.00	400000.00	332903.00	14913.00	82010.00	317990.00	20.50
21	04	008	200000.00	0.00	0.00	200000.00	180068.00		19932.00	180068.00	9.97
22	04	009	600000.00	0.00	0.00	600000.00	538745.00	41543.00	102798.00	497202.00	17.13

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Month & Year of Account			12	2019							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	104	Drug Control									
<b>SH</b>	750	Durg Control									
<b>VC</b>	Voted										
23	04	011	600000.00	0.00	0.00	600000.00	492308.00	3000.00	110692.00	489308.00	18.45
24	05	001	1000000.00	0.00	0.00	1000000.00	995835.00		4165.00	995835.00	0.42
25	17		535000.00	0.00	0.00	535000.00	535000.00			535000.00	
26	24	001	100000.00	0.00	0.00	100000.00	50417.00		49583.00	50417.00	49.58
27	24	002	300000.00	0.00	0.00	300000.00	173456.00		126544.00	173456.00	42.18
28	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	25	001	550000.00	0.00	0.00	550000.00	509361.00	13573.00	54212.00	495788.00	9.86
30	28	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>144485000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144485000.00</b>	<b>89291120.00</b>	<b>8091422.00</b>	<b>63285302.00</b>	<b>81199698.00</b>	
<b>Total: 750</b>			<b>144485000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144485000.00</b>	<b>89291120.00</b>	<b>8091422.00</b>	<b>63285302.00</b>	<b>81199698.00</b>	
<b>Total: 104</b>			<b>144485000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144485000.00</b>	<b>89291120.00</b>	<b>8091422.00</b>	<b>63285302.00</b>	<b>81199698.00</b>	
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7863	Mukhyamantri Medical Fellowship									
<b>VC</b>	Voted										
1	10	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7863</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 800</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 06</b>			<b>1326030000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>1376030000.00</b>	<b>758404754.00</b>	<b>138716311.00</b>	<b>756341557.00</b>	<b>619688443.00</b>	
<b>GH</b>	0701										
<b>VC</b>	Voted										
1	01	001					-54973.00		54973.00	-54973.00	
2	01	003					-2820.00		2820.00	-2820.00	
3	01	006					-1356.00		1356.00	-1356.00	
4	01	014					-500.00		500.00	-500.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-59649.00</b>	<b>0.00</b>	<b>59649.00</b>	<b>-59649.00</b>	
<b>Total: 0701</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-59649.00</b>	<b>0.00</b>	<b>59649.00</b>	<b>-59649.00</b>	
<b>SH</b>	101										
<b>VC</b>	Voted										
1							-1603700.00		1603700.00	-1603700.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1603700.00</b>	<b>0.00</b>	<b>1603700.00</b>	<b>-1603700.00</b>	
<b>Total: 101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1603700.00</b>	<b>0.00</b>	<b>1603700.00</b>	<b>-1603700.00</b>	
<b>Total: 2210</b>			<b>17723090000.00</b>	<b>1667900100.00</b>	<b>0.00</b>	<b>19390990100.00</b>	<b>7724258475.00</b>	<b>1497425810.00</b>	<b>13164157435.00</b>	<b>6226832665.00</b>	
<b>MH</b>	2211	FAMILY WELFARE-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									



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Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1508	District Level Staff									
VC	Charged										
1	15		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
<b>Total: Charged</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
VC	Voted										
1	01	001	34000000.00	0.00	0.00	34000000.00	11349326.00	3056849.00	25707523.00	8292477.00	75.61
2	01	003	4420000.00	0.00	0.00	4420000.00	1631453.00	351346.00	3139893.00	1280107.00	71.04
3	01	006	850000.00	0.00	0.00	850000.00	458371.00	44643.00	436272.00	413728.00	51.33
4	01	014	1210000.00	0.00	0.00	1210000.00	800603.00	45842.00	455239.00	754761.00	37.62
5	01	015	770000.00	0.00	0.00	770000.00	200000.00		570000.00	200000.00	74.03
6	01	020	500000.00	0.00	0.00	500000.00	364000.00	8000.00	144000.00	356000.00	28.80
7	01	021	-500000.00	0.00	0.00	-500000.00	-433800.00	-15600.00	-81800.00	-418200.00	16.36
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	1800000.00	0.00	0.00	1800000.00	1675159.00		124841.00	1675159.00	6.94
11	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
13	04	005	360000.00	0.00	0.00	360000.00	229700.00		130300.00	229700.00	36.19
14	04	007	2000000.00	0.00	0.00	2000000.00	1245429.00	948217.00	1702788.00	297212.00	85.14
15	04	008	1000000.00	0.00	0.00	1000000.00	794794.00	107688.00	312894.00	687106.00	31.29
16	04	009	550000.00	0.00	0.00	550000.00	452451.00		97549.00	452451.00	17.74
17	04	013	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	24	002	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
19	28	003	4300000.00	0.00	0.00	4300000.00	1370508.00		2929492.00	1370508.00	68.13
<b>Total: Voted</b>			<b>52860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52860000.00</b>	<b>21737994.00</b>	<b>4546985.00</b>	<b>35668991.00</b>	<b>17191009.00</b>	
<b>Total: 1508</b>			<b>53110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53110000.00</b>	<b>21987994.00</b>	<b>4546985.00</b>	<b>35668991.00</b>	<b>17441009.00</b>	
SH	3704	State Level Family Welfare									
VC	Voted										
1	01	001	55000000.00	0.00	0.00	55000000.00	21437694.00	4411480.00	37973786.00	17026214.00	69.04
2	01	003	7150000.00	0.00	0.00	7150000.00	2201923.00	450088.00	5398165.00	1751835.00	75.50
3	01	006	1400000.00	0.00	0.00	1400000.00	805403.00	47714.00	642311.00	757689.00	45.88
4	01	014	1700000.00	0.00	0.00	1700000.00	-963017.00	246528.00	2909545.00	-1209545.00	171.15
5	01	015	400000.00	0.00	0.00	400000.00	116.00		399884.00	116.00	99.97
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	021	-500000.00	0.00	0.00	-500000.00	-356800.00	-13600.00	-156800.00	-343200.00	31.36
8	03	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
9	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	04	003	800000.00	0.00	0.00	800000.00	800000.00			800000.00	

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Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	3704	State Level Family Welfare									
VC		Voted									
13	04	005	600000.00	0.00	0.00	600000.00	240000.00		360000.00	240000.00	60.00
14	04	007	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
15	04	008	1000000.00	0.00	0.00	1000000.00	971644.00	85539.00	113895.00	886105.00	11.39
16	07	001	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
17	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
18	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	07	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
24	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
25	24	002	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
26	28	003	1150000.00	0.00	0.00	1150000.00	400000.00		750000.00	400000.00	65.22
<b>Total: Voted</b>			<b>72780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72780000.00</b>	<b>29616963.00</b>	<b>5227749.00</b>	<b>48390786.00</b>	<b>24389214.00</b>	
<b>Total: 3704</b>			<b>72780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72780000.00</b>	<b>29616963.00</b>	<b>5227749.00</b>	<b>48390786.00</b>	<b>24389214.00</b>	
<b>Total: 0701</b>			<b>125890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125890000.00</b>	<b>51604957.00</b>	<b>9774734.00</b>	<b>84059777.00</b>	<b>41830223.00</b>	
<b>Total: 001</b>			<b>125890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125890000.00</b>	<b>51604957.00</b>	<b>9774734.00</b>	<b>84059777.00</b>	<b>41830223.00</b>	
MI	003	Training									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1007	Regional Family Welfare Training Centre									
VC		Voted									
1	01	001	14600000.00	0.00	0.00	14600000.00	8835486.00	531563.00	6296077.00	8303923.00	43.12
2	01	003	1900000.00	0.00	0.00	1900000.00	1148589.00	67146.00	818557.00	1081443.00	43.08
3	01	006	230000.00	0.00	0.00	230000.00	179809.00	5471.00	55662.00	174338.00	24.20
4	01	014	330000.00	0.00	0.00	330000.00	38038.00	31805.00	323767.00	6233.00	98.11
5	01	015	450000.00	0.00	0.00	450000.00	422236.00		27764.00	422236.00	6.17
6	01	020	200000.00	0.00	0.00	200000.00	160000.00		40000.00	160000.00	20.00
7	01	021	-200000.00	0.00	0.00	-200000.00	-158400.00	-4000.00	-45600.00	-154400.00	22.80
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
11	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
12	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	002	100000.00	0.00	0.00	100000.00	84814.00		15186.00	84814.00	15.19
14	04	005	200000.00	0.00	0.00	200000.00	106560.00		93440.00	106560.00	46.72
15	04	007	500000.00	0.00	0.00	500000.00	498030.00		1970.00	498030.00	0.39
16	04	008	300000.00	0.00	0.00	300000.00	270938.00		29062.00	270938.00	9.69

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2211	FAMILY WELFARE-									
<b>MI</b>	003	Training									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	1007	Regional Family Welfare Training Centre									
<b>VC</b>		Voted									
17	04	011	400000.00	0.00	0.00	400000.00	365000.00		35000.00	365000.00	8.75
18	07	001	1870000.00	0.00	0.00	1870000.00	1870000.00			1870000.00	
19	07	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
20	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
21	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
23	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
25	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
27	09		100000.00	0.00	0.00	100000.00	100000.00	50000.00	50000.00	50000.00	50.00
28	28	003	400000.00	0.00	0.00	400000.00	0.00		400000.00	0.00	100.00
<b>Total: Voted</b>			<b>22210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22210000.00</b>	<b>14751100.00</b>	<b>681985.00</b>	<b>8140885.00</b>	<b>14069115.00</b>	
<b>Total: 1007</b>			<b>22210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22210000.00</b>	<b>14751100.00</b>	<b>681985.00</b>	<b>8140885.00</b>	<b>14069115.00</b>	
<b>Total: 0701</b>			<b>22210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22210000.00</b>	<b>14751100.00</b>	<b>681985.00</b>	<b>8140885.00</b>	<b>14069115.00</b>	
<b>Total: 003</b>			<b>22210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22210000.00</b>	<b>14751100.00</b>	<b>681985.00</b>	<b>8140885.00</b>	<b>14069115.00</b>	
<b>MI</b>	101	Rural Family Welfare Services									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	621	Sub-Health Centre									
<b>VC</b>		Voted									
1	01	001	1220000000.00	0.00	0.00	1220000000.00	525411045.00	79523409.00	774112364.00	445887636.00	63.45
2	01	003	158600000.00	0.00	0.00	158600000.00	73066996.00	10035366.00	95568370.00	63031630.00	60.26
3	01	006	20000000.00	0.00	0.00	20000000.00	14010905.00	674809.00	6663904.00	13336096.00	33.32
4	01	014	14000000.00	0.00	0.00	14000000.00	8097785.00	681575.00	6583790.00	7416210.00	47.03
5	01	015	1600000.00	0.00	0.00	1600000.00	21687.00		1578313.00	21687.00	98.64
6	01	020	5000000.00	0.00	0.00	5000000.00	3584000.00	80000.00	1496000.00	3504000.00	29.92
7	01	021	-5000000.00	0.00	0.00	-5000000.00	-3404200.00	-216200.00	-1812000.00	-3188000.00	36.24
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	3000000.00	0.00	0.00	3000000.00	2300064.00	499741.00	1199677.00	1800323.00	39.99
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	001	400000.00	0.00	0.00	400000.00	387000.00		13000.00	387000.00	3.25
13	04	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
14	04	005	2200000.00	0.00	0.00	2200000.00	1452611.00	363570.00	1110959.00	1089041.00	50.50
15	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
16	04	008	500000.00	0.00	0.00	500000.00	350617.00	199941.00	349324.00	150676.00	69.86
17	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	28	003	750000.00	0.00	0.00	750000.00	750000.00			750000.00	

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Month & Year of Account			12	2019							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	101	Rural Family Welfare Services									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	621	Sub-Health Centre									
VC		Voted									
<b>Total: Voted</b>			<b>1422810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1422810000.00</b>	<b>627788510.00</b>	<b>91842211.00</b>	<b>886863701.00</b>	<b>535946299.00</b>	
<b>Total: 621</b>			<b>1422810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1422810000.00</b>	<b>627788510.00</b>	<b>91842211.00</b>	<b>886863701.00</b>	<b>535946299.00</b>	
<b>Total: 0701</b>			<b>1422810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1422810000.00</b>	<b>627788510.00</b>	<b>91842211.00</b>	<b>886863701.00</b>	<b>535946299.00</b>	
<b>Total: 101</b>			<b>1422810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1422810000.00</b>	<b>627788510.00</b>	<b>91842211.00</b>	<b>886863701.00</b>	<b>535946299.00</b>	
MI	102	Urban Family Welfare Services									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6791	Urban Health Centre									
VC		Voted									
1	01	001	3000000.00	0.00	0.00	3000000.00	9396924.00	2156521.00	22759597.00	7240403.00	75.87
2	01	003	3900000.00	0.00	0.00	3900000.00	1127092.00	260041.00	3032949.00	867051.00	77.77
3	01	006	850000.00	0.00	0.00	850000.00	300364.00	56040.00	605676.00	244324.00	71.26
4	01	014	350000.00	0.00	0.00	350000.00	167477.00	17770.00	200293.00	149707.00	57.23
5	01	015	500000.00	0.00	0.00	500000.00	41439.00		458561.00	41439.00	91.71
6	01	020	200000.00	0.00	0.00	200000.00	160000.00		40000.00	160000.00	20.00
7	01	021	-200000.00	0.00	0.00	-200000.00	-159000.00	-6000.00	-47000.00	-153000.00	23.50
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	1000000.00	0.00	0.00	1000000.00	284710.00	100000.00	815290.00	184710.00	81.53
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	005	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
15	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
16	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
17	04	011	3900000.00	0.00	0.00	3900000.00	3515048.00	181770.00	566722.00	3333278.00	14.53
18	25	006	900000.00	0.00	0.00	900000.00	3843.00		896157.00	3843.00	99.57
<b>Total: Voted</b>			<b>42730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42730000.00</b>	<b>16167897.00</b>	<b>2766142.00</b>	<b>29328245.00</b>	<b>13401755.00</b>	
<b>Total: 6791</b>			<b>42730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42730000.00</b>	<b>16167897.00</b>	<b>2766142.00</b>	<b>29328245.00</b>	<b>13401755.00</b>	
<b>Total: 0701</b>			<b>42730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42730000.00</b>	<b>16167897.00</b>	<b>2766142.00</b>	<b>29328245.00</b>	<b>13401755.00</b>	
<b>Total: 102</b>			<b>42730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42730000.00</b>	<b>16167897.00</b>	<b>2766142.00</b>	<b>29328245.00</b>	<b>13401755.00</b>	
MI	103	Maternity and Child Health									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	6106	Universal Immunisation									
VC		Voted									
1	14	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	25	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6106</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			19	PUBLIC HEALTH AND FAMILY WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	103	Maternity and Child Health									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>Total:</b>	<b>0801</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>103</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
MI	105	Compensation-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4601	Sterlization									
VC		Voted									
1	04	011	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
2	10	009	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
<b>Total: Voted</b>			<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	
<b>Total:</b>	<b>4601</b>		<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	
<b>Total:</b>	<b>105</b>		<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	<b>6700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700000.00</b>	
MI	200	Other Services and Supplies									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2498	Supply of Conventional Contraceptives									
VC		Voted									
1	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>2498</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>0801</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>200</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>2211</b>		<b>1630440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1630440000.00</b>	<b>727112464.00</b>	<b>105065072.00</b>	<b>1008392608.00</b>	<b>622047392.00</b>	
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services									
MI	110	Hospital and Dispensaries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2283	Direction and Administration (Rajiv Gandhi Mission, Basic Services)									
VC		Voted									
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
2	34	002	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
<b>Total: Voted</b>			<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	
<b>Total:</b>	<b>2283</b>		<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	<b>3300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3300000.00</b>	
SH	7327	Mental Hospital									
VC		Voted									
1	28	003	5000000.00	0.00	0.00	5000000.00	4630668.00	84960.00	454292.00	4545708.00	9.09
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4630668.00</b>	<b>84960.00</b>	<b>454292.00</b>	<b>4545708.00</b>	
<b>Total:</b>	<b>7327</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4630668.00</b>	<b>84960.00</b>	<b>454292.00</b>	<b>4545708.00</b>	
SH	748	Dispensaries									
VC		Voted									
1	28	003	4800000.00	0.00	0.00	4800000.00	2966120.00	499945.00	2333825.00	2466175.00	48.62

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Month & Year of Account		12	2019											
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-												
SM	01	Urban Health Services												
MI	110	Hospital and Dispensaries												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	748	Dispensaries												
VC	Voted													
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>2966120.00</b>	<b>499945.00</b>	<b>2333825.00</b>	<b>2466175.00</b>				
<b>Total: 748</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>2966120.00</b>	<b>499945.00</b>	<b>2333825.00</b>	<b>2466175.00</b>				
<b>Total: 0101</b>			<b>13100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13100000.00</b>	<b>10896788.00</b>	<b>584905.00</b>	<b>2788117.00</b>	<b>10311883.00</b>				
<b>Total: 110</b>			<b>13100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13100000.00</b>	<b>10896788.00</b>	<b>584905.00</b>	<b>2788117.00</b>	<b>10311883.00</b>				
MI	196	Assistance to Zilla Parishad/District level Panchayats												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	1473	District Hospitals												
VC	Voted													
1	14	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00				
2	28	003	160000000.00	0.00	0.00	160000000.00	68800332.00	4596397.00	95796065.00	64203935.00	59.87			
3	97	001	70000000.00	0.00	0.00	70000000.00	42000000.00		28000000.00	42000000.00	40.00			
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>130800332.00</b>	<b>4596397.00</b>	<b>123796065.00</b>	<b>126203935.00</b>				
<b>Total: 1473</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>130800332.00</b>	<b>4596397.00</b>	<b>123796065.00</b>	<b>126203935.00</b>				
SH	2283	Direction and Administration (Rajiv Gandhi Mission) Basic Services												
VC	Voted													
1	97	001	53000000.00	0.00	0.00	53000000.00	31800000.00		21200000.00	31800000.00	40.00			
<b>Total: Voted</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>31800000.00</b>	<b>0.00</b>	<b>21200000.00</b>	<b>31800000.00</b>				
<b>Total: 2283</b>			<b>53000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53000000.00</b>	<b>31800000.00</b>	<b>0.00</b>	<b>21200000.00</b>	<b>31800000.00</b>				
<b>Total: 0101</b>			<b>303000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303000000.00</b>	<b>162600332.00</b>	<b>4596397.00</b>	<b>144996065.00</b>	<b>158003935.00</b>				
<b>Total: 196</b>			<b>303000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303000000.00</b>	<b>162600332.00</b>	<b>4596397.00</b>	<b>144996065.00</b>	<b>158003935.00</b>				
<b>Total: 01</b>			<b>316100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316100000.00</b>	<b>173497120.00</b>	<b>5181302.00</b>	<b>147784182.00</b>	<b>168315818.00</b>				
SM	02	Rural Health Services-												
MI	101	Health Sub-Centres												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	620	Sub Health Centers												
VC	Voted													
1	97	001	25600000.00	0.00	0.00	25600000.00	15360000.00		10240000.00	15360000.00	40.00			
<b>Total: Voted</b>			<b>25600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25600000.00</b>	<b>15360000.00</b>	<b>0.00</b>	<b>10240000.00</b>	<b>15360000.00</b>				
<b>Total: 620</b>			<b>25600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25600000.00</b>	<b>15360000.00</b>	<b>0.00</b>	<b>10240000.00</b>	<b>15360000.00</b>				
<b>Total: 0101</b>			<b>25600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25600000.00</b>	<b>15360000.00</b>	<b>0.00</b>	<b>10240000.00</b>	<b>15360000.00</b>				
<b>Total: 101</b>			<b>25600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25600000.00</b>	<b>15360000.00</b>	<b>0.00</b>	<b>10240000.00</b>	<b>15360000.00</b>				
MI	103	Primary Health Centres												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	2777	Primary Health Centre (Basic Services)												
VC	Voted													
1	28	003	50000000.00	0.00	0.00	50000000.00	24638992.00	6029540.00	31390548.00	18609452.00	62.78			
2	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00				

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Rural Health Services-									
<b>MI</b>	103	Primary Health Centres									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2777	Primary Health Centre (Basic Services)									
<b>VC</b>	Voted										
3	97	001	20000000.00	0.00	0.00	20000000.00	12000000.00		8000000.00	12000000.00	40.00
<b>Total: Voted</b>			<b>70600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70600000.00</b>	<b>37238992.00</b>	<b>6029540.00</b>	<b>39390548.00</b>	<b>31209452.00</b>	
<b>Total: 2777</b>			<b>70600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70600000.00</b>	<b>37238992.00</b>	<b>6029540.00</b>	<b>39390548.00</b>	<b>31209452.00</b>	
<b>Total: 0101</b>			<b>70600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70600000.00</b>	<b>37238992.00</b>	<b>6029540.00</b>	<b>39390548.00</b>	<b>31209452.00</b>	
<b>Total: 103</b>			<b>70600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70600000.00</b>	<b>37238992.00</b>	<b>6029540.00</b>	<b>39390548.00</b>	<b>31209452.00</b>	
<b>MI</b>	196	Assistance to Zila Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1473	District Hospitals									
<b>VC</b>	Voted										
1	97	001	5000000.00	0.00	0.00	5000000.00	3000000.00		2000000.00	3000000.00	40.00
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
<b>Total: 1473</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
<b>Total: 0101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
<b>Total: 196</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5998	Community Health Center									
<b>VC</b>	Voted										
1	28	003	100000000.00	0.00	0.00	100000000.00	47908218.00	2974425.00	55066207.00	44933793.00	55.07
2	34	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	97	001	150000000.00	0.00	0.00	150000000.00	90000000.00		60000000.00	90000000.00	40.00
<b>Total: Voted</b>			<b>253000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253000000.00</b>	<b>140908218.00</b>	<b>2974425.00</b>	<b>115066207.00</b>	<b>137933793.00</b>	
<b>Total: 5998</b>			<b>253000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253000000.00</b>	<b>140908218.00</b>	<b>2974425.00</b>	<b>115066207.00</b>	<b>137933793.00</b>	
<b>Total: 0101</b>			<b>253000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253000000.00</b>	<b>140908218.00</b>	<b>2974425.00</b>	<b>115066207.00</b>	<b>137933793.00</b>	
<b>Total: 197</b>			<b>253000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253000000.00</b>	<b>140908218.00</b>	<b>2974425.00</b>	<b>115066207.00</b>	<b>137933793.00</b>	
<b>Total: 02</b>			<b>354200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354200000.00</b>	<b>196507210.00</b>	<b>9003965.00</b>	<b>166696755.00</b>	<b>187503245.00</b>	
<b>SM</b>	04	Public Health									
<b>MI</b>	101	Preventiona And Control Of Diseases									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	4244	Malaria									
<b>VC</b>	Voted										
1	28	003	4000000.00	0.00	0.00	4000000.00	4000000.00	696521.00	696521.00	3303479.00	17.41
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>696521.00</b>	<b>696521.00</b>	<b>3303479.00</b>	
<b>Total: 4244</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>696521.00</b>	<b>696521.00</b>	<b>3303479.00</b>	
<b>Total: 0101</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>696521.00</b>	<b>696521.00</b>	<b>3303479.00</b>	
<b>Total: 101</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>696521.00</b>	<b>696521.00</b>	<b>3303479.00</b>	
<b>Total: 04</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>696521.00</b>	<b>696521.00</b>	<b>3303479.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		19	PUBLIC HEALTH AND FAMILY WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	80	General									
<b>MI</b>	190	Investments In Public Sector And Other									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7398	Medical Service Corporation									
<b>VC</b>	Voted										
1	32		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7398</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 190</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 80</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 4210</b>			<b>674400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>674400000.00</b>	<b>374104330.00</b>	<b>14881788.00</b>	<b>315177458.00</b>	<b>359222542.00</b>	
<b>Total: 19</b>			<b>20050930000.00</b>	<b>1667900100.00</b>	<b>0.00</b>	<b>21718830100.00</b>	<b>8814831992.00</b>	<b>1621720301.00</b>	<b>14525718409.00</b>	<b>7193111691.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		20	PUBLIC HEALTH ENGINEERING									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06	Public Health-										
<b>MI</b>	107	Public Health Laboratories										
<b>SH</b>	3862	Public Health Engineering Laboratories										
<b>VC</b>	Voted											
1	01	001	572000.00	0.00	0.00	572000.00	238900.00	37500.00	370600.00	201400.00	64.79	
2	01	003	75000.00	0.00	0.00	75000.00	29932.00	4500.00	49568.00	25432.00	66.09	
3	01	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
4	01	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
5	01	014	8000.00	0.00	0.00	8000.00	4625.00	375.00	3750.00	4250.00	46.88	
6	01	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
7	01	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
8	01	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00		
9	01	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
10	01	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00		
11	03	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
12	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
13	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
14	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
15	04	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
16	04	004	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
17	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
18	04	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
19	04	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
20	04	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
21	04	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
<b>Total: Voted</b>			<b>669000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669000.00</b>	<b>287457.00</b>	<b>42375.00</b>	<b>423918.00</b>	<b>245082.00</b>		
<b>Total: 3862</b>			<b>669000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669000.00</b>	<b>287457.00</b>	<b>42375.00</b>	<b>423918.00</b>	<b>245082.00</b>		
<b>Total: 107</b>			<b>669000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669000.00</b>	<b>287457.00</b>	<b>42375.00</b>	<b>423918.00</b>	<b>245082.00</b>		
<b>Total: 06</b>			<b>669000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669000.00</b>	<b>287457.00</b>	<b>42375.00</b>	<b>423918.00</b>	<b>245082.00</b>		
<b>Total: 2210</b>			<b>669000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669000.00</b>	<b>287457.00</b>	<b>42375.00</b>	<b>423918.00</b>	<b>245082.00</b>		
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-										
<b>SM</b>	01	Water Supply-										
<b>MI</b>	001	Direction and Administration-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	3597	Establishment of Mechanical wing (Chief Engineer Office 3 circles)										
<b>VC</b>	Voted											
1	01	001	810000.00	0.00	0.00	810000.00	1862287.00	702490.00	6940203.00	1159797.00	85.68	
2	01	003	1053000.00	0.00	0.00	1053000.00	234091.00	83976.00	902885.00	150115.00	85.74	
3	01	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
4	01	006	230000.00	0.00	0.00	230000.00	102066.00	14661.00	142595.00	87405.00	62.00	
5	01	014	120000.00	0.00	0.00	120000.00	65738.00	6310.00	60572.00	59428.00	50.48	
6	01	015	340000.00	0.00	0.00	340000.00	309811.00		30189.00	309811.00	8.88	

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Date: 18 FEB 2020

Month & Year of Account											
12 2019			2019								
Grant Number											
20			PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	001	Direction and Administration-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3597	Establishment of Mechanical wing (Chief Engineer Office 3 circles)									
VC	Voted										
7	01	020	32000.00	0.00	0.00	32000.00	0.00		32000.00	0.00	100.00
8	01	021	-32000.00	0.00	0.00	-32000.00	-11200.00	-3200.00	-24000.00	-8000.00	75.00
9	01	024	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
10	01	025	-260000.00	0.00	0.00	-260000.00	-260000.00			-260000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	008	60000.00	0.00	0.00	60000.00	0.00		60000.00	0.00	100.00
<b>Total: Voted</b>			<b>9998000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9998000.00</b>	<b>2657793.00</b>	<b>804237.00</b>	<b>8144444.00</b>	<b>1853556.00</b>	
<b>Total: 3597</b>			<b>9998000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9998000.00</b>	<b>2657793.00</b>	<b>804237.00</b>	<b>8144444.00</b>	<b>1853556.00</b>	
<b>Total: 0101</b>			<b>9998000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9998000.00</b>	<b>2657793.00</b>	<b>804237.00</b>	<b>8144444.00</b>	<b>1853556.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7248	Formation of state level M & I cell									
VC	Voted										
1	01	001	2600000.00	0.00	0.00	2600000.00	259052.00	341600.00	2682548.00	-82548.00	103.17
2	01	003	338000.00	0.00	0.00	338000.00	36001.00	57405.00	359404.00	-21404.00	106.33
3	01	006	200000.00	0.00	0.00	200000.00	136541.00	11910.00	75369.00	124631.00	37.68
4	01	014	100000.00	0.00	0.00	100000.00	98479.00	225.00	1746.00	98254.00	1.75
5	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>3338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3338000.00</b>	<b>630073.00</b>	<b>411140.00</b>	<b>3119067.00</b>	<b>218933.00</b>	
<b>Total: 7248</b>			<b>3338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3338000.00</b>	<b>630073.00</b>	<b>411140.00</b>	<b>3119067.00</b>	<b>218933.00</b>	
<b>Total: 0701</b>			<b>3338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3338000.00</b>	<b>630073.00</b>	<b>411140.00</b>	<b>3119067.00</b>	<b>218933.00</b>	
SH	2294	DIRECTION									
VC	Charged										
1	15		1500000.00	0.00	0.00	1500000.00	917278.00		582722.00	917278.00	38.85
<b>Total: Charged</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>917278.00</b>	<b>0.00</b>	<b>582722.00</b>	<b>917278.00</b>	
VC	Voted										
1	01	001	166300000.00	0.00	0.00	166300000.00	84433839.00	9277461.00	91143622.00	75156378.00	54.81
2	01	003	21620000.00	0.00	0.00	21620000.00	11470696.00	1060504.00	11209808.00	10410192.00	51.85
3	01	005	265000.00	0.00	0.00	265000.00	121351.00	15065.00	158714.00	106286.00	59.89
4	01	006	3500000.00	0.00	0.00	3500000.00	1879597.00	169585.00	1789988.00	1710012.00	51.14
5	01	014	1320000.00	0.00	0.00	1320000.00	693750.00	75080.00	701330.00	618670.00	53.13
6	01	015	1350000.00	0.00	0.00	1350000.00	121117.00	7250.00	1236133.00	113867.00	91.57
7	01	016	115000.00	0.00	0.00	115000.00	115000.00			115000.00	
8	01	020	1300000.00	0.00	0.00	1300000.00	860000.00	16000.00	456000.00	844000.00	35.08
9	01	021	-1300000.00	0.00	0.00	-1300000.00	-995800.00	-44200.00	-348400.00	-951600.00	26.80
10	01	024	1300000.00	0.00	0.00	1300000.00	1212000.00		88000.00	1212000.00	6.77
11	01	025	-1300000.00	0.00	0.00	-1300000.00	-1300000.00			-1300000.00	

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Month & Year of Account		12	2019									
Grant Number		20	PUBLIC HEALTH ENGINEERING									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-										
<b>SM</b>	01	Water Supply-										
<b>MI</b>	001	Direction and Administration-										
<b>SH</b>	2294	DIRECTION										
<b>VC</b>	Voted											
12	03	001	500000.00	0.00	0.00	500000.00	351553.00	27738.00	176185.00	323815.00	35.24	
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	04	001	545000.00	0.00	0.00	545000.00	487109.00	7560.00	65451.00	479549.00	12.01	
16	04	002	1300000.00	0.00	0.00	1300000.00	908210.00	28000.00	419790.00	880210.00	32.29	
17	04	003	430000.00	0.00	0.00	430000.00	294607.00	5000.00	140393.00	289607.00	32.65	
18	04	004	260000.00	0.00	0.00	260000.00	205628.00	10870.00	65242.00	194758.00	25.09	
19	04	005	2700000.00	0.00	0.00	2700000.00	1356461.00	210372.00	1553911.00	1146089.00	57.55	
20	04	006	800000.00	0.00	0.00	800000.00	787200.00		12800.00	787200.00	1.60	
21	04	007	1600000.00	0.00	0.00	1600000.00	539682.00	4245.00	1064563.00	535437.00	66.54	
22	04	008	1050000.00	0.00	0.00	1050000.00	260786.00	31906.00	821120.00	228880.00	78.20	
23	04	009	1700000.00	0.00	0.00	1700000.00	1081257.00		618743.00	1081257.00	36.40	
24	04	011	3850000.00	0.00	0.00	3850000.00	874434.00	244743.00	3220309.00	629691.00	83.64	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	05	001	750000.00	0.00	0.00	750000.00	750000.00			750000.00		
27	11	001	4000000.00	0.00	0.00	4000000.00	2482126.00	458437.00	1976311.00	2023689.00	49.41	
28	15						-473040.00	60663.00	533703.00	-533703.00		
29	24	001	960000.00	0.00	0.00	960000.00	710375.00	318.00	249943.00	710057.00	26.04	
30	24	002	850000.00	0.00	0.00	850000.00	850000.00			850000.00		
31	24	003	850000.00	0.00	0.00	850000.00	359685.00		490315.00	359685.00	57.68	
32	24	004	1400000.00	0.00	0.00	1400000.00	500339.00		899661.00	500339.00	64.26	
<b>Total: Voted</b>			<b>218175000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218175000.00</b>	<b>111097962.00</b>	<b>11666597.00</b>	<b>118743635.00</b>	<b>99431365.00</b>		
<b>Total: 2294</b>			<b>219675000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219675000.00</b>	<b>112015240.00</b>	<b>11666597.00</b>	<b>119326357.00</b>	<b>100348643.00</b>		
<b>SH</b>	2715	Administrator										
<b>VC</b>	Voted											
1	01	001	97200000.00	0.00	0.00	97200000.00	439751787.00	56749327.00	588997540.00	383002460.00	60.60	
2	01	003	12636000.00	0.00	0.00	12636000.00	59998366.00	8753770.00	75115404.00	51244596.00	59.45	
3	01	005	3500000.00	0.00	0.00	3500000.00	1856007.00	185545.00	1829538.00	1670462.00	52.27	
4	01	006	22000000.00	0.00	0.00	22000000.00	10318940.00	1274569.00	12955629.00	9044371.00	58.89	
5	01	008	270000.00	0.00	0.00	270000.00	192771.00	5550.00	82779.00	187221.00	30.66	
6	01	014	10800000.00	0.00	0.00	10800000.00	4633710.00	1008944.00	7175234.00	3624766.00	66.44	
7	01	015	6500000.00	0.00	0.00	6500000.00	411169.00		6088831.00	411169.00	93.67	
8	01	020	9500000.00	0.00	0.00	9500000.00	5404000.00	160000.00	4256000.00	5244000.00	44.80	
9	01	021	-9500000.00	0.00	0.00	-9500000.00	-6735057.00	-358800.00	-3123743.00	-6376257.00	32.88	
10	01	024	1450000.00	0.00	0.00	1450000.00	687759.00		762241.00	687759.00	52.57	
11	01	025	-1450000.00	0.00	0.00	-1450000.00	-1450000.00			-1450000.00		
12	03	001	2780000.00	0.00	0.00	2780000.00	1679910.00	42493.00	1142583.00	1637417.00	41.10	
13	03	002	428000.00	0.00	0.00	428000.00	375690.00	15200.00	67510.00	360490.00	15.77	

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Month & Year of Account		12	2019								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	2715	Administrator									
<b>VC</b>	Voted										
14	04	001	750000.00	0.00	0.00	750000.00	520974.00	26301.00	255327.00	494673.00	34.04
15	04	002	1750000.00	0.00	0.00	1750000.00	946426.00	97099.00	900673.00	849327.00	51.47
16	04	003	560000.00	0.00	0.00	560000.00	414407.00	31319.00	176912.00	383088.00	31.59
17	04	004	100000.00	0.00	0.00	100000.00	93020.00	302.00	7282.00	92718.00	7.28
18	04	005	2800000.00	0.00	0.00	2800000.00	1143958.00	137414.00	1793456.00	1006544.00	64.05
19	04	006	1900000.00	0.00	0.00	1900000.00	581663.00	234759.00	1553096.00	346904.00	81.74
20	04	007	2400000.00	0.00	0.00	2400000.00	830403.00	111972.00	1681569.00	718431.00	70.07
21	04	008	1120000.00	0.00	0.00	1120000.00	481833.00	73037.00	711204.00	408796.00	63.50
22	04	009	1800000.00	0.00	-552000.00	1248000.00	1248000.00			1248000.00	
23	04	011	1700000.00	0.00	0.00	1700000.00	824558.00	85001.00	960443.00	739557.00	56.50
24	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	014	5300000.00	0.00	0.00	5300000.00	5300000.00			5300000.00	
26	05	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
27	07	001	13596000.00	0.00	0.00	13596000.00	69839302.00	6857947.00	72978645.00	62981355.00	53.68
28	07	003	17670000.00	0.00	0.00	17670000.00	10163746.00	905843.00	8412097.00	9257903.00	47.61
29	07	005	430000.00	0.00	0.00	430000.00	346371.00	7210.00	90839.00	339161.00	21.13
30	07	006	3200000.00	0.00	0.00	3200000.00	1677871.00	148251.00	1670380.00	1529620.00	52.20
31	07	008	100000.00	0.00	0.00	100000.00	96163.00		3837.00	96163.00	3.84
32	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	013	1830000.00	0.00	0.00	1830000.00	1516504.00	82900.00	396396.00	1433604.00	21.66
34	07	014	1300000.00	0.00	0.00	1300000.00	597367.00	61955.00	764588.00	535412.00	58.81
35	07	015	975000.00	0.00	0.00	975000.00	788922.00		186078.00	788922.00	19.08
36	07	020	550000.00	0.00	0.00	550000.00	470000.00		80000.00	470000.00	14.55
37	07	021	-550000.00	0.00	0.00	-550000.00	-381100.00		-168900.00	-381100.00	30.71
38	07	024	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
39	07	025	-550000.00	0.00	0.00	-550000.00	-550000.00			-550000.00	
40	10	006	50000.00	0.00	0.00	50000.00	35000.00	25000.00	40000.00	10000.00	80.00
41	10	009	324000.00	0.00	552000.00	876000.00	432.00		875568.00	432.00	99.95
42	24	003	2750000.00	0.00	0.00	2750000.00	1730557.00		1019443.00	1730557.00	37.07
43	24	004	2750000.00	0.00	0.00	2750000.00	1379654.00		1370346.00	1379654.00	49.83
<b>Total: Voted</b>			<b>1333857000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1333857000.00</b>	<b>619471083.00</b>	<b>76722908.00</b>	<b>791108825.00</b>	<b>542748175.00</b>	
<b>Total: 2715</b>			<b>1333857000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1333857000.00</b>	<b>619471083.00</b>	<b>76722908.00</b>	<b>791108825.00</b>	<b>542748175.00</b>	
<b>Total: 001</b>			<b>1566868000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1566868000.00</b>	<b>734774189.00</b>	<b>89604882.00</b>	<b>921698693.00</b>	<b>645169307.00</b>	
<b>MI</b>	005	Survey and Investigation									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	1196	Rural water supply Survey and Investigation									
<b>VC</b>	Voted										
1	06		11000000.00	0.00	0.00	11000000.00	7246725.00	806061.00	4559336.00	6440664.00	41.45

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Month & Year of Account		12	2019								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2215		WATER SUPPLY AND SANITATION-								
SM	01		Water Supply-								
MI	005		Survey and Investigation								
GH	0101		STATE PLAN SCHEMES (NORMAL)								
SH	1196		Rural water supply Survey and Investigation								
VC			Voted								
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>7246725.00</b>	<b>806061.00</b>	<b>4559336.00</b>	<b>6440664.00</b>	
<b>Total: 1196</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>7246725.00</b>	<b>806061.00</b>	<b>4559336.00</b>	<b>6440664.00</b>	
SH	4184		Survey and water supply schemes in urban and semi-urban areas and drainage scheme in major towns								
VC			Voted								
1	06		2200000.00	0.00	0.00	2200000.00	1818671.00	247000.00	628329.00	1571671.00	28.56
<b>Total: Voted</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>1818671.00</b>	<b>247000.00</b>	<b>628329.00</b>	<b>1571671.00</b>	
<b>Total: 4184</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>1818671.00</b>	<b>247000.00</b>	<b>628329.00</b>	<b>1571671.00</b>	
<b>Total: 0101</b>			<b>13200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>9065396.00</b>	<b>1053061.00</b>	<b>5187665.00</b>	<b>8012335.00</b>	
<b>Total: 005</b>			<b>13200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>9065396.00</b>	<b>1053061.00</b>	<b>5187665.00</b>	<b>8012335.00</b>	
MI	052		Machinery and Equipment								
GH	0101		STATE PLAN SCHEMES (NORMAL)								
SH	693		Tools and Plant								
VC			Voted								
1	24	002	7000000.00	0.00	0.00	7000000.00	3821779.00	193241.00	3371462.00	3628538.00	48.16
2	33	003	7000000.00	0.00	0.00	7000000.00	5313844.00	771832.00	2457988.00	4542012.00	35.11
<b>Total: Voted</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>9135623.00</b>	<b>965073.00</b>	<b>5829450.00</b>	<b>8170550.00</b>	
<b>Total: 693</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>9135623.00</b>	<b>965073.00</b>	<b>5829450.00</b>	<b>8170550.00</b>	
<b>Total: 0101</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>9135623.00</b>	<b>965073.00</b>	<b>5829450.00</b>	<b>8170550.00</b>	
<b>Total: 052</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>9135623.00</b>	<b>965073.00</b>	<b>5829450.00</b>	<b>8170550.00</b>	
MI	101		Urban Water Supply Programmes								
GH	0101		STATE PLAN SCHEMES (NORMAL)								
SH	5097		Water Supply in Specific Buildings								
VC			Voted								
1	27	004	11500000.00	0.00	0.00	11500000.00	6991249.00	473896.00	4982647.00	6517353.00	43.33
<b>Total: Voted</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>6991249.00</b>	<b>473896.00</b>	<b>4982647.00</b>	<b>6517353.00</b>	
<b>Total: 5097</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>6991249.00</b>	<b>473896.00</b>	<b>4982647.00</b>	<b>6517353.00</b>	
SH	7458		Establishment of Mobile Laboratory								
VC			Voted								
1	01	001	1595000.00	0.00	0.00	1595000.00	1091004.00	77852.00	581848.00	1013152.00	36.48
2	04	011	450000.00	0.00	0.00	450000.00	354662.00	74355.00	169693.00	280307.00	37.71
3	25	006	150000.00	0.00	0.00	150000.00	132855.00	22168.00	39313.00	110687.00	26.21
<b>Total: Voted</b>			<b>2195000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2195000.00</b>	<b>1578521.00</b>	<b>174375.00</b>	<b>790854.00</b>	<b>1404146.00</b>	
<b>Total: 7458</b>			<b>2195000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2195000.00</b>	<b>1578521.00</b>	<b>174375.00</b>	<b>790854.00</b>	<b>1404146.00</b>	
<b>Total: 0101</b>			<b>13695000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13695000.00</b>	<b>8569770.00</b>	<b>648271.00</b>	<b>5773501.00</b>	<b>7921499.00</b>	
SH	5300		Water supply house								
VC			Voted								
1	01	001	72300000.00	0.00	0.00	72300000.00	27985411.00	5425585.00	49740174.00	22559826.00	68.80

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	101	Urban Water Supply Programmes									
<b>SH</b>	5300	Water supply house									
<b>VC</b>	Voted										
2	01	003	9400000.00	0.00	0.00	9400000.00	3589392.00	639672.00	6450280.00	2949720.00	68.62
3	01	006	1900000.00	0.00	0.00	1900000.00	869204.00	141900.00	1172696.00	727304.00	61.72
4	01	014	1700000.00	0.00	0.00	1700000.00	44107.00	87910.00	1743803.00	-43803.00	102.58
5	01	015	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
6	01	020	1500000.00	0.00	0.00	1500000.00	1188000.00	24000.00	336000.00	1164000.00	22.40
7	01	021	-1500000.00	0.00	0.00	-1500000.00	-1050400.00	-58600.00	-508200.00	-991800.00	33.88
8	01	024	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
9	01	025	-320000.00	0.00	0.00	-320000.00	-320000.00			-320000.00	
10	03	001	370000.00	0.00	0.00	370000.00	370000.00			370000.00	
11	07	001	51500000.00	0.00	0.00	51500000.00	31651111.00	1654290.00	21503179.00	29996821.00	41.75
12	07	003	6695000.00	0.00	0.00	6695000.00	4574788.00	187956.00	2308168.00	4386832.00	34.48
13	07	005	160000.00	0.00	0.00	160000.00	145840.00	1730.00	15890.00	144110.00	9.93
14	07	006	2370000.00	0.00	0.00	2370000.00	1924238.00	38126.00	483888.00	1886112.00	20.42
15	07	008	50000.00	0.00	0.00	50000.00	46257.00		3743.00	46257.00	7.49
16	07	012	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
17	07	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	07	014	500000.00	0.00	0.00	500000.00	333512.00	14325.00	180813.00	319187.00	36.16
19	07	015	500000.00	0.00	0.00	500000.00	164553.00	116144.00	451591.00	48409.00	90.32
20	07	020	500000.00	0.00	0.00	500000.00	236000.00		264000.00	236000.00	52.80
21	07	021	-500000.00	0.00	0.00	-500000.00	-468000.00	-5000.00	-37000.00	-463000.00	7.40
22	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
<b>Total: Voted</b>			<b>148365000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148365000.00</b>	<b>72524013.00</b>	<b>8268038.00</b>	<b>84109025.00</b>	<b>64255975.00</b>	
<b>Total: 5300</b>			<b>148365000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148365000.00</b>	<b>72524013.00</b>	<b>8268038.00</b>	<b>84109025.00</b>	<b>64255975.00</b>	
<b>Total: 101</b>			<b>162060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162060000.00</b>	<b>81093783.00</b>	<b>8916309.00</b>	<b>89882526.00</b>	<b>72177474.00</b>	
<b>MI</b>	102	Rural Water Supply Programmes									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	3396	Protected water supply for fairs									
<b>VC</b>	Voted										
1	27	004	10000000.00	0.00	0.00	10000000.00	9805169.00	716853.00	911684.00	9088316.00	9.12
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9805169.00</b>	<b>716853.00</b>	<b>911684.00</b>	<b>9088316.00</b>	
<b>Total: 3396</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9805169.00</b>	<b>716853.00</b>	<b>911684.00</b>	<b>9088316.00</b>	
<b>SH</b>	5403	Rural Water Supply Scheme Through Pipe									
<b>VC</b>	Voted										
1	24	008	92500000.00	0.00	0.00	92500000.00	52727908.00	6646045.00	46418137.00	46081863.00	50.18
<b>Total: Voted</b>			<b>92500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92500000.00</b>	<b>52727908.00</b>	<b>6646045.00</b>	<b>46418137.00</b>	<b>46081863.00</b>	
<b>Total: 5403</b>			<b>92500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92500000.00</b>	<b>52727908.00</b>	<b>6646045.00</b>	<b>46418137.00</b>	<b>46081863.00</b>	
<b>SH</b>	7858	Rural Drinking Water Scheme through Solar Energy									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	102	Rural Water Supply Programmes									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7858	Rural Drinking Water Scheme through Solar Energy									
<b>VC</b>	Voted										
1	24	008	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7858</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	7964	E									
<b>VC</b>	Voted										
1	27	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7964</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	9938	Recharging of Ground Water Sources									
<b>VC</b>	Voted										
1	27	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 9938</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0101</b>			<b>137500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137500000.00</b>	<b>97533077.00</b>	<b>7362898.00</b>	<b>47329821.00</b>	<b>90170179.00</b>	
<b>SH</b>	1202	Maintenance of Rural (Piped)water supply scheme									
<b>VC</b>	Voted										
1	07	001	58380000.00	0.00	0.00	58380000.00	25763280.00	3705188.00	36321908.00	22058092.00	62.22
2	07	003	7590000.00	0.00	0.00	7590000.00	3626555.00	560706.00	4524151.00	3065849.00	59.61
3	07	005	105000.00	0.00	0.00	105000.00	85475.00	1821.00	21346.00	83654.00	20.33
4	07	006	1700000.00	0.00	0.00	1700000.00	923658.00	86707.00	863049.00	836951.00	50.77
5	07	008	100000.00	0.00	0.00	100000.00	95164.00		4836.00	95164.00	4.84
6	07	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	07	013	530000.00	0.00	0.00	530000.00	505200.00	4200.00	29000.00	501000.00	5.47
8	07	014	550000.00	0.00	0.00	550000.00	232237.00	40640.00	358403.00	191597.00	65.16
9	07	015	500000.00	0.00	0.00	500000.00	449184.00		50816.00	449184.00	10.16
10	07	020	500000.00	0.00	0.00	500000.00	436000.00		64000.00	436000.00	12.80
11	07	021	-500000.00	0.00	0.00	-500000.00	-220400.00	-40400.00	-320000.00	-180000.00	64.00
12	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
<b>Total: Voted</b>			<b>69655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69655000.00</b>	<b>32096353.00</b>	<b>4358862.00</b>	<b>41917509.00</b>	<b>27737491.00</b>	
<b>Total: 1202</b>			<b>69655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69655000.00</b>	<b>32096353.00</b>	<b>4358862.00</b>	<b>41917509.00</b>	<b>27737491.00</b>	
<b>SH</b>	1854	Drilling rings operation									
<b>VC</b>	Voted										
1	01	001	59920000.00	0.00	0.00	59920000.00	25103187.00	5226120.00	40042933.00	19877067.00	66.83
2	01	003	7790000.00	0.00	0.00	7790000.00	3126952.00	627895.00	5290943.00	2499057.00	67.92
3	01	006	2000000.00	0.00	0.00	2000000.00	910474.00	152125.00	1241651.00	758349.00	62.08
4	01	014	1100000.00	0.00	0.00	1100000.00	472976.00	100535.00	727559.00	372441.00	66.14

Monthly Appropriation Account

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Month & Year of Account		12	2019									
Grant Number		20	PUBLIC HEALTH ENGINEERING									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-										
<b>SM</b>	01	Water Supply-										
<b>MI</b>	102	Rural Water Supply Programmes										
<b>SH</b>	1854	Drilling rings operation										
<b>VC</b>	Voted											
5	01	015	560000.00	0.00	0.00	560000.00	523435.00		36565.00	523435.00	6.53	
6	01	020	1840000.00	0.00	0.00	1840000.00	1464000.00	64000.00	440000.00	1400000.00	23.91	
7	01	021	-1840000.00	0.00	0.00	-1840000.00	-1457777.00	-40800.00	-423023.00	-1416977.00	22.99	
8	01	024	230000.00	0.00	0.00	230000.00	230000.00			230000.00		
9	01	025	-230000.00	0.00	0.00	-230000.00	-230000.00			-230000.00		
10	03	001	300000.00	0.00	0.00	300000.00	252270.00	20960.00	68690.00	231310.00	22.90	
11	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	008	400000.00	0.00	0.00	400000.00	138942.00	16122.00	277180.00	122820.00	69.30	
14	07	001	57780000.00	0.00	0.00	57780000.00	26935826.00	1521953.00	32366127.00	25413873.00	56.02	
15	07	003	7515000.00	0.00	0.00	7515000.00	4252415.00	208028.00	3470613.00	4044387.00	46.18	
16	07	005	430000.00	0.00	0.00	430000.00	243631.00	720.00	187089.00	242911.00	43.51	
17	07	006	2400000.00	0.00	0.00	2400000.00	1714531.00	33334.00	718803.00	1681197.00	29.95	
18	07	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
19	07	012	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
20	07	013	630000.00	0.00	0.00	630000.00	412810.00	148970.00	366160.00	263840.00	58.12	
21	07	014	1200000.00	0.00	0.00	1200000.00	909675.00	15425.00	305750.00	894250.00	25.48	
22	07	015	550000.00	0.00	0.00	550000.00	12320.00		537680.00	12320.00	97.76	
23	07	020	600000.00	0.00	0.00	600000.00	520000.00		80000.00	520000.00	13.33	
24	07	021	-600000.00	0.00	0.00	-600000.00	-570977.00		-29023.00	-570977.00	4.84	
25	07	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00		
26	07	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00		
27	24	008	36000000.00	0.00	0.00	36000000.00	15598509.00	4331588.00	24733079.00	11266921.00	68.70	
<b>Total: Voted</b>			<b>178875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178875000.00</b>	<b>80863199.00</b>	<b>12426975.00</b>	<b>110438776.00</b>	<b>68436224.00</b>		
<b>Total: 1854</b>			<b>178875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178875000.00</b>	<b>80863199.00</b>	<b>12426975.00</b>	<b>110438776.00</b>	<b>68436224.00</b>		
<b>SH</b>	2219	Maintenance of Tube Wells										
<b>VC</b>	Voted											
1	01	001	44720000.00	0.00	0.00	44720000.00	209322497.00	24232385.00	262109888.00	185090112.00	58.61	
2	01	003	58136000.00	0.00	0.00	58136000.00	29282506.00	3366069.00	32219563.00	25916437.00	55.42	
3	01	005	1850000.00	0.00	0.00	1850000.00	879084.00	102928.00	1073844.00	776156.00	58.05	
4	01	006	11000000.00	0.00	0.00	11000000.00	5484306.00	550748.00	6066442.00	4933558.00	55.15	
5	01	008	210000.00	0.00	0.00	210000.00	198662.00	1450.00	12788.00	197212.00	6.09	
6	01	014	7000000.00	0.00	0.00	7000000.00	3832091.00	350837.00	3518746.00	3481254.00	50.27	
7	01	015	1700000.00	0.00	0.00	1700000.00	1012272.00		687728.00	1012272.00	40.45	
8	01	020	5500000.00	0.00	0.00	5500000.00	4712800.00	24000.00	811200.00	4688800.00	14.75	
9	01	021	-5500000.00	0.00	0.00	-5500000.00	-4563288.00	-122600.00	-1059312.00	-4440688.00	19.26	
10	01	024	1800000.00	0.00	0.00	1800000.00	1291713.00		508287.00	1291713.00	28.24	
11	01	025	-1800000.00	0.00	0.00	-1800000.00	-1800000.00			-1800000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		20 PUBLIC HEALTH ENGINEERING									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	102	Rural Water Supply Programmes									
<b>SH</b>	2219	Maintenance of Tube Wells									
<b>VC</b>	Voted										
12	03	001	1760000.00	0.00	0.00	1760000.00	1760000.00			1760000.00	
13	07	001	151956000.00	0.00	0.00	151956000.00	80899858.00	7502484.00	78558626.00	73397374.00	51.70
14	07	003	19754000.00	0.00	0.00	19754000.00	12364575.00	957558.00	8346983.00	11407017.00	42.25
15	07	005	440000.00	0.00	0.00	440000.00	360772.00	6365.00	85593.00	354407.00	19.45
16	07	006	4000000.00	0.00	0.00	4000000.00	2468177.00	168659.00	1700482.00	2299518.00	42.51
17	07	008	110000.00	0.00	0.00	110000.00	99950.00	100.00	10150.00	99850.00	9.23
18	07	012	330000.00	0.00	0.00	330000.00	329832.00		168.00	329832.00	0.05
19	07	013	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
20	07	014	1800000.00	0.00	0.00	1800000.00	1087818.00	73162.00	785344.00	1014656.00	43.63
21	07	015	800000.00	0.00	0.00	800000.00	680460.00	31760.00	151300.00	648700.00	18.91
22	07	020	1070000.00	0.00	0.00	1070000.00	830000.00		240000.00	830000.00	22.43
23	07	021	-1070000.00	0.00	0.00	-1070000.00	-869485.00	-25200.00	-225715.00	-844285.00	21.09
24	07	024	640000.00	0.00	0.00	640000.00	640000.00			640000.00	
25	07	025	-640000.00	0.00	0.00	-640000.00	-640000.00			-640000.00	
26	24	008	9800000.00	0.00	0.00	9800000.00	81134310.00	2437236.00	19302926.00	78697074.00	19.70
<b>Total: Voted</b>			<b>806946000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806946000.00</b>	<b>431698910.00</b>	<b>39657941.00</b>	<b>414905031.00</b>	<b>392040969.00</b>	
<b>Total: 2219</b>			<b>806946000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806946000.00</b>	<b>431698910.00</b>	<b>39657941.00</b>	<b>414905031.00</b>	<b>392040969.00</b>	
<b>SH</b>	3863	Public Health engineering workshop									
<b>VC</b>	Voted										
1	01	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	01	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	01	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	01	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	01	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	01	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	01	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
8	01	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	01	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
10	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
12	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	04	004	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	04	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	04	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
18	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
19	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

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Month & Year of Account			12	2019							
Grant Number			20	PUBLIC HEALTH ENGINEERING							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	102	Rural Water Supply Programmes									
<b>SH</b>	3863	Public Health engineering workshop									
<b>VC</b>	Voted										
20	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
22	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
23	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
24	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
25	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
27	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
28	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
30	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
<b>Total: Voted</b>			<b>23000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000.00</b>	<b>23000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000.00</b>	
<b>Total: 3863</b>			<b>23000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000.00</b>	<b>23000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23000.00</b>	
<b>Total: 102</b>			<b>1192999000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1192999000.00</b>	<b>642214539.00</b>	<b>63806676.00</b>	<b>614591137.00</b>	<b>578407863.00</b>	
<b>MI</b>	190	E									
<b>GH</b>	0101	E									
<b>SH</b>	7950	E									
<b>VC</b>	Voted										
1	14	003	8600000.00	0.00	0.00	8600000.00	7330594.00	190352.00	1459758.00	7140242.00	16.97
<b>Total: Voted</b>			<b>8600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8600000.00</b>	<b>7330594.00</b>	<b>190352.00</b>	<b>1459758.00</b>	<b>7140242.00</b>	
<b>Total: 7950</b>			<b>8600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8600000.00</b>	<b>7330594.00</b>	<b>190352.00</b>	<b>1459758.00</b>	<b>7140242.00</b>	
<b>Total: 0101</b>			<b>8600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8600000.00</b>	<b>7330594.00</b>	<b>190352.00</b>	<b>1459758.00</b>	<b>7140242.00</b>	
<b>Total: 190</b>			<b>8600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8600000.00</b>	<b>7330594.00</b>	<b>190352.00</b>	<b>1459758.00</b>	<b>7140242.00</b>	
<b>MI</b>	191	Assistance to Local Bodies, Municipalities etc.-									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	6975	Durg Water supply scheme Second phase.									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6975</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	6976	Rajnandgaon Water supply scheme Second phase.									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6976</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7308	Raigarh water supply scheme									
<b>VC</b>	Voted										

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Month & Year of Account		12	2019								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	191	Assistance to Local Bodies, Municipalities etc.-									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7308	Raigarh water supply scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7308</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7431	Raipur Drinking Water Augumentation Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7431</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7869	Augmentation of Water Supply Scheme KOTA NAGAR									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7869</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0101</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
<b>Total: 191</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
<b>MI</b>	192	Assistance to Zila Parishads/ District Level Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(GENERAL)									
<b>SH</b>	6707	Baloda Bazar Water Supply Schemes.									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6707</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	6759	Dongargarh Water Supply Schemes									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6759</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	6762	Birgaon Water Supply Schemes									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6762</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	6848	Bilha water supply scheme									
<b>VC</b>		Voted									
1	14	005	4109000.00	0.00	0.00	4109000.00	4109000.00			4109000.00	
<b>Total: Voted</b>			<b>4109000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4109000.00</b>	<b>4109000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4109000.00</b>	
<b>Total: 6848</b>			<b>4109000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4109000.00</b>	<b>4109000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4109000.00</b>	

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Month & Year of Account		12	2019								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	192	Assistance to Zila Parishads/ District Level Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(GENERAL)									
<b>SH</b>	6897	Dalhi Rajhara water supply scheme									
<b>VC</b>	Voted										
1	14	005	1000.00	35606000.00	0.00	35607000.00	0.00		35607000.00	0.00	100.00
<b>Total: Voted</b>			<b>1000.00</b>	<b>35606000.00</b>	<b>0.00</b>	<b>35607000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35607000.00</b>	<b>0.00</b>	
<b>Total: 6897</b>			<b>1000.00</b>	<b>35606000.00</b>	<b>0.00</b>	<b>35607000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35607000.00</b>	<b>0.00</b>	
<b>SH</b>	7447	Gobara Navapara Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7447</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7448	Jamul Nagar Augumentation Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7448</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7451	Bemetra Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	36540000.00	0.00	0.00	36540000.00	3539000.00		33001000.00	3539000.00	90.31
<b>Total: Voted</b>			<b>36540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36540000.00</b>	<b>3539000.00</b>	<b>0.00</b>	<b>33001000.00</b>	<b>3539000.00</b>	
<b>Total: 7451</b>			<b>36540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36540000.00</b>	<b>3539000.00</b>	<b>0.00</b>	<b>33001000.00</b>	<b>3539000.00</b>	
<b>SH</b>	8538	Mahasamund Water Augumentation Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8538</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0101</b>			<b>40656000.00</b>	<b>35606000.00</b>	<b>0.00</b>	<b>76262000.00</b>	<b>7654000.00</b>	<b>0.00</b>	<b>68608000.00</b>	<b>7654000.00</b>	
<b>Total: 192</b>			<b>40656000.00</b>	<b>35606000.00</b>	<b>0.00</b>	<b>76262000.00</b>	<b>7654000.00</b>	<b>0.00</b>	<b>68608000.00</b>	<b>7654000.00</b>	
<b>MI</b>	193	Assistance to Nagar Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6867	Gurur Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	2809000.00	0.00	0.00	2809000.00	2809000.00			2809000.00	
<b>Total: Voted</b>			<b>2809000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2809000.00</b>	<b>2809000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2809000.00</b>	
<b>Total: 6867</b>			<b>2809000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2809000.00</b>	<b>2809000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2809000.00</b>	
<b>SH</b>	7309	Gaurela Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7309</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	

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Month & Year of Account		12	2019								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	193	Assistance to Nagar Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7310	Sigma Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7310</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7371	Bilaigarh Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	28067000.00	0.00	28068000.00	1000.00		28067000.00	1000.00	100.00
<b>Total: Voted</b>			<b>1000.00</b>	<b>28067000.00</b>	<b>0.00</b>	<b>28068000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>28067000.00</b>	<b>1000.00</b>	
<b>Total: 7371</b>			<b>1000.00</b>	<b>28067000.00</b>	<b>0.00</b>	<b>28068000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>28067000.00</b>	<b>1000.00</b>	
<b>SH</b>	7372	Rajim Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7372</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7373	Amadi Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7373</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7374	Maro Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7374</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7375	Chikhlakasha Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7375</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7376	Sahaspur Lohara Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7376</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7387	Pandatarai Water Supply Schemes									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	



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Month & Year of Account		12	2019										
Grant Number		20	PUBLIC HEALTH ENGINEERING										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-											
<b>SM</b>	01	Water Supply-											
<b>MI</b>	193	Assistance to Nagar Panchayats											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7387	Pandatarai Water Supply Schemes											
<b>Total:</b>	<b>7387</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7389	Saragaon Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total:</b>	<b>7389</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7390	Chandrapur Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total:</b>	<b>7390</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7391	Sariya Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	3850000.00	0.00	0.00	3850000.00	3850000.00			3850000.00			
<b>Total:</b>	<b>Voted</b>		<b>3850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3850000.00</b>	<b>3850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3850000.00</b>			
<b>Total:</b>	<b>7391</b>		<b>3850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3850000.00</b>	<b>3850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3850000.00</b>			
<b>SH</b>	7449	Ahirwara Augmentation Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total:</b>	<b>7449</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7450	Dhamda Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total:</b>	<b>7450</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7452	Gandai Pandariya Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total:</b>	<b>7452</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7453	Churia Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total:</b>	<b>7453</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7488	Gariyabandh Water Supply Scheme											
<b>VC</b>	Voted												

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Month & Year of Account		12	2019										
Grant Number		20	PUBLIC HEALTH ENGINEERING										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-											
<b>SM</b>	01	Water Supply-											
<b>MI</b>	193	Assistance to Nagar Panchayats											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7488	Gariyabandh Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7488</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7496	Nawagarh Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7496</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7504	Bodla Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7504</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7505	Piparia Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7505</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7509	Abhanpur Water Supply Scheme											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7509</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7665	Tumgaon Awardhan Jal Praday Yojana											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7665</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7666	Pali Awardhan Jal Praday Yojana											
<b>VC</b>	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7666</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	8318	Katghora Distt.Bilaspur piped water supply scheme											
<b>VC</b>	Voted												
1	14	005	17500000.00	0.00	0.00	17500000.00	17500000.00			17500000.00			
<b>Total: Voted</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>			

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Month & Year of Account		12	2019								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	193	Assistance to Nagar Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8318	Katghora Distt.Bilaspur piped water supply scheme									
<b>Total:</b>	<b>8318</b>		<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	
<b>SH</b>	8565	Bakhara Bhateli Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8565</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8566	Magarlod Bhaismudi Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8566</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8567	Bagbahra Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8567</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8568	Bodri Chakarbhata Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8568</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8570	Gharghoda Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8570</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8609	Arjunda Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8609</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8610	Kirodimal Town augmentation water supply scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8610</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8611	Dharamjaigarh Augmentation Water Supply Scheme									
<b>VC</b>		Voted									

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Month & Year of Account		12	2019								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	193	Assistance to Nagar Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8611	Dharamjaigarh Augmentation Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	30740000.00	0.00	0.00	30740000.00	6127000.00		24613000.00	6127000.00	80.07
<b>Total: Voted</b>			<b>30740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30740000.00</b>	<b>6127000.00</b>	<b>0.00</b>	<b>24613000.00</b>	<b>6127000.00</b>	
<b>Total: 8611</b>			<b>30740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30740000.00</b>	<b>6127000.00</b>	<b>0.00</b>	<b>24613000.00</b>	<b>6127000.00</b>	
<b>SH</b>	8612	Patan Augmentation Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	-37762000.00		37763000.00	-37762000.00	3776300.00
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>-37762000.00</b>	<b>0.00</b>	<b>37763000.00</b>	<b>-37762000.00</b>	
<b>Total: 8612</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>-37762000.00</b>	<b>0.00</b>	<b>37763000.00</b>	<b>-37762000.00</b>	
<b>SH</b>	8613	Utai Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8613</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8614	Balod Augmentation Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	10369000.00	0.00	0.00	10369000.00	0.00		10369000.00	0.00	100.00
<b>Total: Voted</b>			<b>10369000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10369000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10369000.00</b>	<b>0.00</b>	
<b>Total: 8614</b>			<b>10369000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10369000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10369000.00</b>	<b>0.00</b>	
<b>SH</b>	8615	Than Khamaria Augmentation Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8615</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8616	Kusumkasa piped water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8616</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8617	Tunda Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	26880000.00	0.00	0.00	26880000.00	26880000.00			26880000.00	
<b>Total: Voted</b>			<b>26880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26880000.00</b>	<b>26880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26880000.00</b>	
<b>Total: 8617</b>			<b>26880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26880000.00</b>	<b>26880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26880000.00</b>	
<b>SH</b>	8618	Bhatgoan Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	20167000.00	0.00	0.00	20167000.00	20167000.00			20167000.00	
<b>Total: Voted</b>			<b>20167000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20167000.00</b>	<b>20167000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20167000.00</b>	

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Month & Year of Account		12	2019								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	193	Assistance to Nagar Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8618	Bhatgoan Water Supply Scheme									
<b>Total:</b>	<b>8618</b>		<b>20167000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20167000.00</b>	<b>20167000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20167000.00</b>	
<b>SH</b>	8619	Chuikhadan Town Water Augmentation Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8619</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8661	Dongargaon water supply augmentation scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8661</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8908	New Urban Water Supply Augmentation Schemes									
<b>VC</b>		Voted									
1	14	005	24960000.00	0.00	0.00	24960000.00	50727000.00	198873000.00		50727000.00	79.68
<b>Total: Voted</b>			<b>24960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24960000.00</b>	<b>50727000.00</b>	<b>198873000.00</b>	<b>0.00</b>	<b>50727000.00</b>	
<b>Total:</b>	<b>8908</b>		<b>24960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24960000.00</b>	<b>50727000.00</b>	<b>198873000.00</b>	<b>0.00</b>	<b>50727000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>361950000.00</b>	<b>28067000.00</b>	<b>0.00</b>	<b>390017000.00</b>	<b>90332000.00</b>	<b>0.00</b>	<b>299685000.00</b>	<b>90332000.00</b>	
<b>Total:</b>	<b>193</b>		<b>361950000.00</b>	<b>28067000.00</b>	<b>0.00</b>	<b>390017000.00</b>	<b>90332000.00</b>	<b>0.00</b>	<b>299685000.00</b>	<b>90332000.00</b>	
<b>MI</b>	799	Suspense									
<b>SH</b>	4058	Miscellaneous Public Works Advance									
<b>VC</b>		Voted									
1	63	001	20000000.00	0.00	0.00	20000000.00	157626659.00	9363490.00	51736831.00	148263169.00	25.87
2	63	003	10000.00	0.00	0.00	10000.00	10000.00	-11460.00	-11460.00	21460.00	-114.60
<b>Total: Voted</b>			<b>200010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200010000.00</b>	<b>157636659.00</b>	<b>9352030.00</b>	<b>51725371.00</b>	<b>148284629.00</b>	
<b>Total:</b>	<b>4058</b>		<b>200010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200010000.00</b>	<b>157636659.00</b>	<b>9352030.00</b>	<b>51725371.00</b>	<b>148284629.00</b>	
<b>VC</b>		Voted									
1	40	004					7472244.00	-1774423.00	-9246667.00	9246667.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7472244.00</b>	<b>-1774423.00</b>	<b>-9246667.00</b>	<b>9246667.00</b>	
<b>Total:</b>	<b>799</b>		<b>200010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200010000.00</b>	<b>165108903.00</b>	<b>7577607.00</b>	<b>42478704.00</b>	<b>157531296.00</b>	
<b>SH</b>	2219										
<b>VC</b>		Voted									
1	01	001					-46492.00		46492.00	-46492.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46492.00</b>	<b>0.00</b>	<b>46492.00</b>	<b>-46492.00</b>	
<b>Total:</b>	<b>2219</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46492.00</b>	<b>0.00</b>	<b>46492.00</b>	<b>-46492.00</b>	
<b>Total:</b>	<b>01</b>		<b>3560348000.00</b>	<b>63673000.00</b>	<b>0.00</b>	<b>3624021000.00</b>	<b>1746667535.00</b>	<b>172113960.00</b>	<b>2049467425.00</b>	<b>1574553575.00</b>	
<b>SM</b>	02	Sewerage and Sanitation									
<b>MI</b>	107	Sewerage Services									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									

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Grant Number		20	PUBLIC HEALTH ENGINEERING										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2215	WATER SUPPLY AND SANITATION-											
SM	02	Sewerage and Sanitation											
MI	107	Sewerage Services											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	6841	Water drainage scheme											
VC	Voted												
1	27	004	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 6841</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 0101</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 107</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 02</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 2215</b>			<b>3560349000.00</b>	<b>63673000.00</b>	<b>0.00</b>	<b>3624022000.00</b>	<b>1746668535.00</b>	<b>172113960.00</b>	<b>2049467425.00</b>	<b>1574554575.00</b>			
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION											
SM	01	Water Supply											
MI	001	Direction and Administration											
GH	0101	State Plan Schemes (Normal)											
SH	2294	Direction											
VC	Voted												
1	26	003	10590000.00	0.00	0.00	10590000.00	10590000.00			10590000.00			
2	28	004	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00			
3	34	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00			
<b>Total: Voted</b>			<b>28890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28890000.00</b>	<b>28890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28890000.00</b>			
<b>Total: 2294</b>			<b>28890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28890000.00</b>	<b>28890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28890000.00</b>			
SH	2715	Administration											
VC	Voted												
1	04	003	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00			
2	26	003	11200000.00	0.00	0.00	11200000.00	11200000.00			11200000.00			
3	34	001	3400000.00	0.00	0.00	3400000.00	3400000.00			3400000.00			
4	34	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
5	34	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>			
<b>Total: 2715</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>			
SH	6081	Construction of Workshop											
VC	Voted												
1	27	004	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00			
<b>Total: Voted</b>			<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>	<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>			
<b>Total: 6081</b>			<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>	<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>			
<b>Total: 0101</b>			<b>49190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49190000.00</b>	<b>49190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49190000.00</b>			
<b>Total: 001</b>			<b>49190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49190000.00</b>	<b>49190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49190000.00</b>			
MI	101	Urban Water Supply											
GH	0101	STATE PLAN SCHEMES (NORMAL)											
SH	7989	E											

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Month & Year of Account			12	2019							
Grant Number			20	PUBLIC HEALTH ENGINEERING							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7989	E									
VC	Voted										
1	27	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7989</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	8915	Tubewell Mining Operations in Municipal Areas									
VC	Voted										
1	27	004	11500000.00	0.00	0.00	11500000.00	8169397.00	383505.00	3714108.00	7785892.00	32.30
<b>Total: Voted</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>8169397.00</b>	<b>383505.00</b>	<b>3714108.00</b>	<b>7785892.00</b>	
<b>Total: 8915</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>8169397.00</b>	<b>383505.00</b>	<b>3714108.00</b>	<b>7785892.00</b>	
<b>Total: 0101</b>			<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	<b>18169397.00</b>	<b>383505.00</b>	<b>3714108.00</b>	<b>17785892.00</b>	
<b>Total: 101</b>			<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	<b>18169397.00</b>	<b>383505.00</b>	<b>3714108.00</b>	<b>17785892.00</b>	
MI	102	Rural Water Supply									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4378	Drinking Water Supply in the Problematic villages									
VC	Voted										
1	27	004	28000000.00	0.00	0.00	28000000.00	140799935.00	8907176.00	148107241.00	131892759.00	52.90
<b>Total: Voted</b>			<b>28000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28000000.00</b>	<b>140799935.00</b>	<b>8907176.00</b>	<b>148107241.00</b>	<b>131892759.00</b>	
<b>Total: 4378</b>			<b>28000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28000000.00</b>	<b>140799935.00</b>	<b>8907176.00</b>	<b>148107241.00</b>	<b>131892759.00</b>	
SH	5403	Rural Piped Water Supply Scheme									
VC	Voted										
1	26	002	30450000.00	0.00	0.00	30450000.00	180255691.00	13932213.00	138176522.00	166323478.00	45.38
<b>Total: Voted</b>			<b>30450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30450000.00</b>	<b>180255691.00</b>	<b>13932213.00</b>	<b>138176522.00</b>	<b>166323478.00</b>	
<b>Total: 5403</b>			<b>30450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30450000.00</b>	<b>180255691.00</b>	<b>13932213.00</b>	<b>138176522.00</b>	<b>166323478.00</b>	
SH	5700	Arrangement of Drinking Water in Schools									
VC	Voted										
1	27	004	60000000.00	0.00	0.00	60000000.00	31445063.00	547947.00	29102884.00	30897116.00	48.50
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>31445063.00</b>	<b>547947.00</b>	<b>29102884.00</b>	<b>30897116.00</b>	
<b>Total: 5700</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>31445063.00</b>	<b>547947.00</b>	<b>29102884.00</b>	<b>30897116.00</b>	
SH	6898	Construction of over Head Tank for Batallion									
VC	Voted										
1	26	002	10000000.00	0.00	0.00	10000000.00	10000000.00	200079.00	200079.00	9799921.00	2.00
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>200079.00</b>	<b>200079.00</b>	<b>9799921.00</b>	
<b>Total: 6898</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>200079.00</b>	<b>200079.00</b>	<b>9799921.00</b>	
SH	693	Tools and Plant									
VC	Voted										
1	28	004	23100000.00	0.00	0.00	23100000.00	23100000.00			23100000.00	
<b>Total: Voted</b>			<b>23100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23100000.00</b>	<b>23100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23100000.00</b>	
<b>Total: 693</b>			<b>23100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23100000.00</b>	<b>23100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23100000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		20 PUBLIC HEALTH ENGINEERING									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	102	Rural Water Supply									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7664	Water Supply Scheme for NCC Training Complex in Village LAKHOLI ARANG									
VC	Voted										
1	26	002	14670000.00	0.00	0.00	14670000.00	10816269.00	100000.00	3953731.00	10716269.00	26.95
<b>Total: Voted</b>			<b>14670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14670000.00</b>	<b>10816269.00</b>	<b>100000.00</b>	<b>3953731.00</b>	<b>10716269.00</b>	
<b>Total: 7664</b>			<b>14670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14670000.00</b>	<b>10816269.00</b>	<b>100000.00</b>	<b>3953731.00</b>	<b>10716269.00</b>	
SH	7962	E									
VC	Voted										
1	26	002	50000000.00	0.00	0.00	50000000.00	33827165.00	11015912.00	27188747.00	22811253.00	54.38
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>33827165.00</b>	<b>11015912.00</b>	<b>27188747.00</b>	<b>22811253.00</b>	
<b>Total: 7962</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>33827165.00</b>	<b>11015912.00</b>	<b>27188747.00</b>	<b>22811253.00</b>	
SH	7963	E									
VC	Voted										
1	27	004	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7963</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	7990	E									
VC	Voted										
1	26	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7990</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>802270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>802270000.00</b>	<b>490244123.00</b>	<b>34703327.00</b>	<b>346729204.00</b>	<b>455540796.00</b>	
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7962	E									
VC	Voted										
1	26	002					-541036.00		541036.00	-541036.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-541036.00</b>	<b>0.00</b>	<b>541036.00</b>	<b>-541036.00</b>	
<b>Total: 7962</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-541036.00</b>	<b>0.00</b>	<b>541036.00</b>	<b>-541036.00</b>	
<b>Total: 0102</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-541036.00</b>	<b>0.00</b>	<b>541036.00</b>	<b>-541036.00</b>	
GH	0311	NABARD Aided Projects (General)									
SH	5403	Rural Water Supply Scheme Through Pipe									
VC	Voted										
1	26	002	555000000.00	0.00	0.00	555000000.00	408365233.00	10203694.00	156838461.00	398161539.00	28.26
<b>Total: Voted</b>			<b>555000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555000000.00</b>	<b>408365233.00</b>	<b>10203694.00</b>	<b>156838461.00</b>	<b>398161539.00</b>	
<b>Total: 5403</b>			<b>555000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555000000.00</b>	<b>408365233.00</b>	<b>10203694.00</b>	<b>156838461.00</b>	<b>398161539.00</b>	
SH	7858	Solar Energy Rural Drinking Water Supply									
VC	Voted										
1	27	004	60000000.00	0.00	0.00	60000000.00	60000000.00	160289.00	160289.00	59839711.00	0.27
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>160289.00</b>	<b>160289.00</b>	<b>59839711.00</b>	
<b>Total: 7858</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>160289.00</b>	<b>160289.00</b>	<b>59839711.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		20	PUBLIC HEALTH ENGINEERING										
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION											
SM	01	Water Supply											
MI	102	Rural Water Supply											
GH	0311	NABARD Aided Projects (General)											
<b>Total:</b>	<b>0311</b>		<b>615000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615000000.00</b>	<b>468365233.00</b>	<b>10363983.00</b>	<b>156998750.00</b>	<b>458001250.00</b>			
GH	0313	NABARD Schemes (Schedule Caste Sub Plan)											
SH	5403	Rural Water Supply Scheme through Pipe											
VC		Voted											
1	26	002					-1031355.00		1031355.00	-1031355.00			
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1031355.00</b>	<b>0.00</b>	<b>1031355.00</b>	<b>-1031355.00</b>			
<b>Total:</b>	<b>5403</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1031355.00</b>	<b>0.00</b>	<b>1031355.00</b>	<b>-1031355.00</b>			
<b>Total:</b>	<b>0313</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1031355.00</b>	<b>0.00</b>	<b>1031355.00</b>	<b>-1031355.00</b>			
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
SH	7353	National Rural Drinking Water programme											
VC		Voted											
1	26	002	450000000.00	0.00	0.00	450000000.00	331542123.00	4622742.00	123080619.00	326919381.00	27.35		
2	27	004	306000000.00	0.00	0.00	306000000.00	258427192.00	8317689.00	55890497.00	250109503.00	18.26		
<b>Total:</b>	<b>Voted</b>		<b>756000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756000000.00</b>	<b>589969315.00</b>	<b>12940431.00</b>	<b>178971116.00</b>	<b>577028884.00</b>			
<b>Total:</b>	<b>7353</b>		<b>756000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756000000.00</b>	<b>589969315.00</b>	<b>12940431.00</b>	<b>178971116.00</b>	<b>577028884.00</b>			
<b>Total:</b>	<b>0701</b>		<b>756000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756000000.00</b>	<b>589969315.00</b>	<b>12940431.00</b>	<b>178971116.00</b>	<b>577028884.00</b>			
<b>Total:</b>	<b>102</b>		<b>2173270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2173270000.00</b>	<b>1547006280.00</b>	<b>58007741.00</b>	<b>684271461.00</b>	<b>1488998539.00</b>			
MI	190	Investments In Public Sector And Other											
GH	0101	E											
SH	7951	E											
VC		Voted											
1	27	004	50000000.00	0.00	0.00	50000000.00	47726158.00		2273842.00	47726158.00	4.55		
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>47726158.00</b>	<b>0.00</b>	<b>2273842.00</b>	<b>47726158.00</b>			
<b>Total:</b>	<b>7951</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>47726158.00</b>	<b>0.00</b>	<b>2273842.00</b>	<b>47726158.00</b>			
<b>Total:</b>	<b>0101</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>47726158.00</b>	<b>0.00</b>	<b>2273842.00</b>	<b>47726158.00</b>			
<b>Total:</b>	<b>190</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>47726158.00</b>	<b>0.00</b>	<b>2273842.00</b>	<b>47726158.00</b>			
<b>Total:</b>	<b>01</b>		<b>2293960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2293960000.00</b>	<b>1662091835.00</b>	<b>58391246.00</b>	<b>69025941.00</b>	<b>1603700589.00</b>			
SM	02	Sewerage And Sanitation											
MI	106	Sewarage Services											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	6899	Construction of toilet for batallion and Police line											
VC		Voted											
1	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>6899</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>0101</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>106</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>02</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total:</b>	<b>4215</b>		<b>2294960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2294960000.00</b>	<b>1663091835.00</b>	<b>58391246.00</b>	<b>69025941.00</b>	<b>1604700589.00</b>			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		20	PUBLIC HEALTH ENGINEERING								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	6215	LOANS FOR WATER SUPPLY AND SANITATION									
<b>SM</b>	01	Water Supply									
<b>MI</b>	101	Urban Water Supply Programmes									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	2182	New Urban Water Supply Schemes									
<b>VC</b>	Voted										
1	36		520000000.00	0.00	0.00	520000000.00	520000000.00			520000000.00	
<b>Total: Voted</b>			<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	
<b>Total: 2182</b>			<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	
<b>Total: 0101</b>			<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	
<b>Total: 101</b>			<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	
<b>Total: 01</b>			<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	
<b>Total: 6215</b>			<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	<b>520000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520000000.00</b>	
<b>Total: 20</b>			<b>6375978000.00</b>	<b>63673000.00</b>	<b>0.00</b>	<b>6439651000.00</b>	<b>3930047827.00</b>	<b>230547581.00</b>	<b>2740150754.00</b>	<b>3699500246.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		21		EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	60	Interest on Other Obligations									
MI	701	Miscellaneous									
SH	7552	E									
VC	Voted										
1	35	002	700000000.00	0.00	0.00	700000000.00	23400000.00		676600000.00	23400000.00	96.66
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>23400000.00</b>	<b>0.00</b>	<b>676600000.00</b>	<b>23400000.00</b>	
<b>Total: 7552</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>23400000.00</b>	<b>0.00</b>	<b>676600000.00</b>	<b>23400000.00</b>	
<b>Total: 701</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>23400000.00</b>	<b>0.00</b>	<b>676600000.00</b>	<b>23400000.00</b>	
<b>Total: 60</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>23400000.00</b>	<b>0.00</b>	<b>676600000.00</b>	<b>23400000.00</b>	
<b>Total: 2049</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>23400000.00</b>	<b>0.00</b>	<b>676600000.00</b>	<b>23400000.00</b>	
MH	2216	HOUSING-									
SM	02	Urban Housing									
MI	190	Assistance to Public Sector and other undertakings									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7298	Housing scheme for Naxal convicted family									
VC	Voted										
1	14	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7298</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	7444	Vikas Nagar Yojana									
VC	Voted										
1	14	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7444</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
SH	7670	Mukhyamantri Avasiya Yojana									
VC	Voted										
1	14	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7670</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 0101</b>			<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	
<b>Total: 190</b>			<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	
<b>Total: 02</b>			<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	
<b>Total: 2216</b>			<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	
MH	2217	URBAN DEVELOPMENT-									
SM	01	State Capital Development									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5371	Capital Zone Development									
VC	Voted										
1	05		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	09		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
3	10	003	135000000.00	0.00	0.00	135000000.00	101250000.00	33750000.00		101250000.00	25.00

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		21	EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	01	State Capital Development									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5371	Capital Zone Development									
<b>VC</b>	Voted										
4	14	001	90000000.00	0.00	0.00	90000000.00	54000000.00		36000000.00	54000000.00	40.00
5	14	012	150000000.00	0.00	0.00	150000000.00	150000000.00	60000000.00	60000000.00	90000000.00	40.00
<b>Total: Voted</b>			<b>410000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410000000.00</b>	<b>340250000.00</b>	<b>60000000.00</b>	<b>129750000.00</b>	<b>280250000.00</b>	
<b>Total: 5371</b>			<b>410000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410000000.00</b>	<b>340250000.00</b>	<b>60000000.00</b>	<b>129750000.00</b>	<b>280250000.00</b>	
<b>Total: 0101</b>			<b>410000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410000000.00</b>	<b>340250000.00</b>	<b>60000000.00</b>	<b>129750000.00</b>	<b>280250000.00</b>	
<b>Total: 001</b>			<b>410000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410000000.00</b>	<b>340250000.00</b>	<b>60000000.00</b>	<b>129750000.00</b>	<b>280250000.00</b>	
<b>MI</b>	051	Construction									
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
<b>SH</b>	7334	G.E.F Assisted S.U.T.P Schemes									
<b>VC</b>	Voted										
1	14	012	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 7334</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 1201</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 051</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>MI</b>	053	Maintenance and Repairs									
<b>SH</b>	5371	Naya Raipur Development Authority									
<b>VC</b>	Voted										
1	14	003	120000000.00	0.00	0.00	120000000.00	72000000.00	30000000.00	78000000.00	42000000.00	65.00
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>72000000.00</b>	<b>30000000.00</b>	<b>78000000.00</b>	<b>42000000.00</b>	
<b>Total: 5371</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>72000000.00</b>	<b>30000000.00</b>	<b>78000000.00</b>	<b>42000000.00</b>	
<b>SH</b>	8635	Maintenance of Naya Mantralaya									
<b>VC</b>	Voted										
1	14	003	260000000.00	0.00	0.00	260000000.00	91000000.00	50000000.00	219000000.00	41000000.00	84.23
<b>Total: Voted</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>91000000.00</b>	<b>50000000.00</b>	<b>219000000.00</b>	<b>41000000.00</b>	
<b>Total: 8635</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>91000000.00</b>	<b>50000000.00</b>	<b>219000000.00</b>	<b>41000000.00</b>	
<b>Total: 053</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>163000000.00</b>	<b>80000000.00</b>	<b>297000000.00</b>	<b>83000000.00</b>	
<b>Total: 01</b>			<b>825000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>825000000.00</b>	<b>538250000.00</b>	<b>140000000.00</b>	<b>426750000.00</b>	<b>398250000.00</b>	
<b>SM</b>	05	Other Urban Development Schemes-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2621	Preparation of Development Schemes, reveiw/amendment									
<b>VC</b>	Voted										
1	10	003	50000000.00	0.00	0.00	50000000.00	26716556.00	4059172.00	27342616.00	22657384.00	54.69
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>26716556.00</b>	<b>4059172.00</b>	<b>27342616.00</b>	<b>22657384.00</b>	
<b>Total: 2621</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>26716556.00</b>	<b>4059172.00</b>	<b>27342616.00</b>	<b>22657384.00</b>	
<b>Total: 0101</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>26716556.00</b>	<b>4059172.00</b>	<b>27342616.00</b>	<b>22657384.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		21		EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	05	Other Urban Development Schemes-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2020	INVESTMENT IN RURAL AND URBAN AREAS									
<b>VC</b>	Voted										
1	01	001	13000000.00	0.00	0.00	13000000.00	69269782.00	5239155.00	65969373.00	64030627.00	50.75
2	01	003	2000000.00	0.00	0.00	2000000.00	12225112.00	671596.00	8446484.00	11553516.00	42.23
3	01	006	2000000.00	0.00	0.00	2000000.00	285896.00	160014.00	1874118.00	125882.00	93.71
4	01	008	300000.00	0.00	0.00	300000.00	251295.00	5800.00	54505.00	245495.00	18.17
5	01	014	1200000.00	0.00	0.00	1200000.00	673230.00	45900.00	572670.00	627330.00	47.72
6	01	015	500000.00	0.00	0.00	500000.00	360550.00		139450.00	360550.00	27.89
7	01	020	800000.00	0.00	0.00	800000.00	456000.00	16000.00	360000.00	440000.00	45.00
8	01	021	-800000.00	0.00	0.00	-800000.00	-507200.00	-30400.00	-323200.00	-476800.00	40.40
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	2000000.00	0.00	0.00	2000000.00	463255.00	81376.00	1618121.00	381879.00	80.91
12	03	001	1000000.00	0.00	0.00	1000000.00	718566.00	36262.00	317696.00	682304.00	31.77
13	03	002	200000.00	0.00	0.00	200000.00	185545.00		14455.00	185545.00	7.23
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	300000.00	0.00	0.00	300000.00	210000.00	5000.00	95000.00	205000.00	31.67
17	04	002	700000.00	0.00	0.00	700000.00	484410.00	25445.00	241035.00	458965.00	34.43
18	04	003	1000000.00	0.00	0.00	1000000.00	745908.00	3640.00	257732.00	742268.00	25.77
19	04	005	1000000.00	0.00	0.00	1000000.00	432630.00	22170.00	589540.00	410460.00	58.95
20	04	006	200000.00	0.00	0.00	200000.00	147900.00	5385.00	57485.00	142515.00	28.74
21	04	007	1500000.00	0.00	0.00	1500000.00	802715.00	44661.00	741946.00	758054.00	49.46
22	04	008	3000000.00	0.00	0.00	3000000.00	1529551.00	287459.00	1757908.00	1242092.00	58.60
23	04	009	500000.00	0.00	0.00	500000.00	298052.00	50595.00	252543.00	247457.00	50.51
24	04	011	1200000.00	0.00	0.00	1200000.00	748133.00	50316.00	502183.00	697817.00	41.85
25	04	013	1500000.00	0.00	0.00	1500000.00	1428000.00		72000.00	1428000.00	4.80
26	08		2000000.00	0.00	0.00	2000000.00	1579892.00	23343.00	443451.00	1556549.00	22.17
27	24	001	600000.00	0.00	0.00	600000.00	286387.00	2629.00	316242.00	283758.00	52.71
<b>Total: Voted</b>			<b>170820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170820000.00</b>	<b>93195609.00</b>	<b>6746346.00</b>	<b>84370737.00</b>	<b>86449263.00</b>	
<b>Total: 2020</b>			<b>170820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170820000.00</b>	<b>93195609.00</b>	<b>6746346.00</b>	<b>84370737.00</b>	<b>86449263.00</b>	
<b>SH</b>	8892	Chhattisgarh Fair Control Tribunal									
<b>VC</b>	Voted										
1	14	001	19000000.00	0.00	0.00	19000000.00	6650000.00		12350000.00	6650000.00	65.00
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>6650000.00</b>	<b>0.00</b>	<b>12350000.00</b>	<b>6650000.00</b>	
<b>Total: 8892</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>6650000.00</b>	<b>0.00</b>	<b>12350000.00</b>	<b>6650000.00</b>	
<b>Total: 001</b>			<b>239820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239820000.00</b>	<b>126562165.00</b>	<b>10805518.00</b>	<b>124063353.00</b>	<b>115756647.00</b>	
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7411	Grant to Development authorities									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		21		EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	05	Other Urban Development Schemes-									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7411	Grant to Development authorities									
<b>VC</b>		Voted									
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7411</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 0101</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 800</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 05</b>			<b>269820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269820000.00</b>	<b>156562165.00</b>	<b>10805518.00</b>	<b>124063353.00</b>	<b>145756647.00</b>	
<b>Total: 2217</b>			<b>1094820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1094820000.00</b>	<b>694812165.00</b>	<b>150805518.00</b>	<b>550813353.00</b>	<b>544006647.00</b>	
<b>MH</b>	4216	CAPITAL OUTLAY ON HOUSING									
<b>SM</b>	01	Government Residential Buildings									
<b>MI</b>	106	General Pool Accommodation									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7552	Construction of residential buildings for employees									
<b>VC</b>		Voted									
1	35	001	270000000.00	0.00	0.00	270000000.00	112071396.00	41900000.00	199828604.00	70171396.00	74.01
2	45		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>270100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270100000.00</b>	<b>112171396.00</b>	<b>41900000.00</b>	<b>199828604.00</b>	<b>70271396.00</b>	
<b>Total: 7552</b>			<b>270100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270100000.00</b>	<b>112171396.00</b>	<b>41900000.00</b>	<b>199828604.00</b>	<b>70271396.00</b>	
<b>Total: 0101</b>			<b>270100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270100000.00</b>	<b>112171396.00</b>	<b>41900000.00</b>	<b>199828604.00</b>	<b>70271396.00</b>	
<b>Total: 106</b>			<b>270100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270100000.00</b>	<b>112171396.00</b>	<b>41900000.00</b>	<b>199828604.00</b>	<b>70271396.00</b>	
<b>Total: 01</b>			<b>270100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270100000.00</b>	<b>112171396.00</b>	<b>41900000.00</b>	<b>199828604.00</b>	<b>70271396.00</b>	
<b>Total: 4216</b>			<b>270100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270100000.00</b>	<b>112171396.00</b>	<b>41900000.00</b>	<b>199828604.00</b>	<b>70271396.00</b>	
<b>MH</b>	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
<b>SM</b>	01	State Capital Development									
<b>MI</b>	050	Land									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5371	Naya Raipur Development Authority									
<b>VC</b>		Voted									
1	29	001	260000000.00	0.00	0.00	260000000.00	160000000.00		100000000.00	160000000.00	38.46
<b>Total: Voted</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>160000000.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>160000000.00</b>	
<b>Total: 5371</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>160000000.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>160000000.00</b>	
<b>Total: 0101</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>160000000.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>160000000.00</b>	
<b>Total: 050</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>160000000.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>160000000.00</b>	
<b>MI</b>	051	Construction									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5371	News Raipur Development Authority									
<b>VC</b>		Voted									
1	26	001	158000000.00	0.00	0.00	158000000.00	141885000.00		16115000.00	141885000.00	10.20



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		21	EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
<b>SM</b>	01	State Capital Development									
<b>MI</b>	051	Construction									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5371	News Raipur Development Authority									
<b>VC</b>	Voted										
2	26	002	30000000.00	0.00	0.00	30000000.00	6683000.00		23317000.00	6683000.00	77.72
3	26	003	100000000.00	0.00	0.00	100000000.00	86840000.00		131600000.00	86840000.00	13.16
4	26	004	85000000.00	0.00	0.00	85000000.00	85000000.00			85000000.00	
5	26	006	45500000.00	0.00	0.00	45500000.00	39123600.00		63764000.00	39123600.00	14.01
<b>Total: Voted</b>			<b>2493000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2493000000.00</b>	<b>2258204000.00</b>	<b>0.00</b>	<b>234796000.00</b>	<b>2258204000.00</b>	
<b>Total: 5371</b>			<b>2493000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2493000000.00</b>	<b>2258204000.00</b>	<b>0.00</b>	<b>234796000.00</b>	<b>2258204000.00</b>	
<b>SH</b>	7416	Grant received under Recommendation of 13th Finance Commission									
<b>VC</b>	Voted										
1	26	006	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
2	97	001	10000.00	4310000.00	0.00	4311000.00	4311000.00			4311000.00	
<b>Total: Voted</b>			<b>80010000.00</b>	<b>4310000.00</b>	<b>0.00</b>	<b>123110000.00</b>	<b>123110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123110000.00</b>	
<b>Total: 7416</b>			<b>80010000.00</b>	<b>4310000.00</b>	<b>0.00</b>	<b>123110000.00</b>	<b>123110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123110000.00</b>	
<b>SH</b>	7669	Sewerage Treatment Plat In Raipur									
<b>VC</b>	Voted										
1	26	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7669</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	7685	E									
<b>VC</b>	Voted										
1	26	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7685</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0101</b>			<b>2574110000.00</b>	<b>4310000.00</b>	<b>0.00</b>	<b>2617210000.00</b>	<b>2382414000.00</b>	<b>0.00</b>	<b>234796000.00</b>	<b>2382414000.00</b>	
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
<b>SH</b>	7334	G.E.F assisted SUTP scheme									
<b>VC</b>	Voted										
1	26	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7334</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 1201</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 051</b>			<b>2624110000.00</b>	<b>4310000.00</b>	<b>0.00</b>	<b>2667210000.00</b>	<b>2432414000.00</b>	<b>0.00</b>	<b>234796000.00</b>	<b>2432414000.00</b>	
<b>Total: 01</b>			<b>2884110000.00</b>	<b>4310000.00</b>	<b>0.00</b>	<b>2927210000.00</b>	<b>2592414000.00</b>	<b>0.00</b>	<b>334796000.00</b>	<b>2592414000.00</b>	
<b>Total: 4217</b>			<b>2884110000.00</b>	<b>4310000.00</b>	<b>0.00</b>	<b>2927210000.00</b>	<b>2592414000.00</b>	<b>0.00</b>	<b>334796000.00</b>	<b>2592414000.00</b>	
<b>MH</b>	6217	LOANS FOR URBAN DEVELOPMENT									
<b>SM</b>	01	State Capital Development									
<b>MI</b>	800	Other Loans									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		21	EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	6217	LOANS FOR URBAN DEVELOPMENT									
<b>SM</b>	01	State Capital Development									
<b>MI</b>	800	Other Loans									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7669	Sewerage Treatment Plat In Raipur									
<b>VC</b>	Voted										
1	36	001	400000000.00	0.00	0.00	400000000.00	250000000.00		150000000.00	250000000.00	37.50
<b>Total: Voted</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>250000000.00</b>	
<b>Total: 7669</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>250000000.00</b>	
<b>SH</b>	7839	Real State Authority									
<b>VC</b>	Voted										
1	36	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7839</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>SH</b>	7883	Water supply scheme									
<b>VC</b>	Voted										
1	36	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7883</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 0101</b>			<b>510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000000.00</b>	<b>360000000.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>360000000.00</b>	
<b>Total: 800</b>			<b>510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000000.00</b>	<b>360000000.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>360000000.00</b>	
<b>Total: 01</b>			<b>510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000000.00</b>	<b>360000000.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>360000000.00</b>	
<b>Total: 6217</b>			<b>510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000000.00</b>	<b>360000000.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>360000000.00</b>	
<b>Total: 21</b>			<b>5659530000.00</b>	<b>43100000.00</b>	<b>0.00</b>	<b>5702630000.00</b>	<b>3983297561.00</b>	<b>192705518.00</b>	<b>1912037957.00</b>	<b>3790592043.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		22	URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	80	General-									
<b>MI</b>	001	Direction And Administration									
<b>GH</b>	1201	E									
<b>SH</b>	7919	E									
<b>VC</b>	Voted										
1	04	009	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
2	10	003	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
<b>Total: Voted</b>			<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	
<b>Total: 7919</b>			<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	
<b>Total: 1201</b>			<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	<b>32500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32500000.00</b>	
<b>SH</b>	2122	Implementation of Pension Scheme for Municipal Employees									
<b>VC</b>	Voted										
1	01	001	5400000.00	0.00	0.00	5400000.00	3018389.00	239330.00	2620941.00	2779059.00	48.54
2	01	003	700000.00	0.00	0.00	700000.00	411912.00	37656.00	325744.00	374256.00	46.53
3	01	006	230000.00	0.00	0.00	230000.00	191816.00	3593.00	41777.00	188223.00	18.16
4	01	008	15000.00	0.00	0.00	15000.00	10275.00	525.00	5250.00	9750.00	35.00
5	01	014	130000.00	0.00	0.00	130000.00	102953.00	2625.00	29672.00	100328.00	22.82
6	01	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	020	70000.00	0.00	0.00	70000.00	22000.00		48000.00	22000.00	68.57
8	01	021	-70000.00	0.00	0.00	-70000.00	-38000.00	-3200.00	-35200.00	-34800.00	50.29
9	02	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	001	30000.00	0.00	0.00	30000.00	15000.00		15000.00	15000.00	50.00
13	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	006	10000.00	0.00	0.00	10000.00	8150.00		1850.00	8150.00	18.50
15	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	008	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
<b>Total: Voted</b>			<b>6660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6660000.00</b>	<b>3887495.00</b>	<b>280529.00</b>	<b>3053034.00</b>	<b>3606966.00</b>	
<b>Total: 2122</b>			<b>6660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6660000.00</b>	<b>3887495.00</b>	<b>280529.00</b>	<b>3053034.00</b>	<b>3606966.00</b>	
<b>SH</b>	6148	Directorate of Urban Local Bodies									
<b>VC</b>	Charged										
1	15		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
<b>Total: Charged</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
<b>VC</b>	Voted										
1	01	001	29000000.00	0.00	0.00	29000000.00	13671041.00	1746938.00	17075897.00	11924103.00	58.88
2	01	003	3770000.00	0.00	-100000.00	3670000.00	1570674.00	361166.00	2460492.00	1209508.00	67.04
3	01	006	800000.00	0.00	0.00	800000.00	407242.00	38739.00	431497.00	368503.00	53.94
4	01	008	60000.00	0.00	0.00	60000.00	33598.00	3037.00	29439.00	30561.00	49.07
5	01	014	500000.00	0.00	0.00	500000.00	273765.00	20670.00	246905.00	253095.00	49.38
6	01	015	170000.00	0.00	100000.00	270000.00	42886.00		227114.00	42886.00	84.12
7	01	020	180000.00	0.00	0.00	180000.00	52000.00		128000.00	52000.00	71.11

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		22	URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	80	General-									
<b>MI</b>	001	Direction And Administration									
<b>SH</b>	6148	Directorate of Urban Local Bodies									
<b>VC</b>	Voted										
8	01	021	-180000.00	0.00	0.00	-180000.00	-77600.00	-12000.00	-114400.00	-65600.00	63.56
9	02	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	03	001	250000.00	0.00	0.00	250000.00	241280.00		8720.00	241280.00	3.49
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	001	70000.00	0.00	0.00	70000.00	35000.00		35000.00	35000.00	50.00
14	04	002	70000.00	0.00	0.00	70000.00	4443.00		65557.00	4443.00	93.65
15	04	003	50000.00	0.00	0.00	50000.00	13385.00		36615.00	13385.00	73.23
16	04	004	20000.00	0.00	0.00	20000.00	19055.00		945.00	19055.00	4.73
17	04	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
18	04	006	25000.00	0.00	0.00	25000.00	18550.00		6450.00	18550.00	25.80
19	04	007	150000.00	0.00	0.00	150000.00	101691.00	29609.00	77918.00	72082.00	51.95
20	04	008	100000.00	0.00	0.00	100000.00	85250.00	65358.00	80108.00	19892.00	80.11
21	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	24	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
23	24	002	50000.00	0.00	0.00	50000.00	3157.00		46843.00	3157.00	93.69
<b>Total: Voted</b>			<b>35485000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35485000.00</b>	<b>16895417.00</b>	<b>2253517.00</b>	<b>20843100.00</b>	<b>14641900.00</b>	
<b>Total: 6148</b>			<b>35490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35490000.00</b>	<b>16900417.00</b>	<b>2253517.00</b>	<b>20843100.00</b>	<b>14646900.00</b>	
<b>SH</b>	7442	Establishment of Divisional Office									
<b>VC</b>	Voted										
1	01	001	35000000.00	0.00	0.00	35000000.00	17601741.00	1890650.00	19288909.00	15711091.00	55.11
2	01	003	4550000.00	0.00	0.00	4550000.00	2515169.00	223692.00	2258523.00	2291477.00	49.64
3	01	006	750000.00	0.00	0.00	750000.00	304307.00	53610.00	499303.00	250697.00	66.57
4	01	008	40000.00	0.00	0.00	40000.00	32090.00	825.00	8735.00	31265.00	21.84
5	01	014	600000.00	0.00	0.00	600000.00	164564.00	60025.00	495461.00	104539.00	82.58
6	01	015	200000.00	0.00	0.00	200000.00	132676.00		67324.00	132676.00	33.66
7	01	020	50000.00	0.00	0.00	50000.00	-22000.00		72000.00	-22000.00	144.00
8	01	021	-50000.00	0.00	0.00	-50000.00	-31600.00	-7200.00	-25600.00	-24400.00	51.20
9	01	022	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	023	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	02	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	03	001	130000.00	0.00	0.00	130000.00	96254.00	37507.00	71253.00	58747.00	54.81
15	03	002	50000.00	0.00	0.00	50000.00	50000.00	20270.00	20270.00	29730.00	40.54
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	100000.00	0.00	0.00	100000.00	85000.00	25000.00	40000.00	60000.00	40.00
18	04	002	100000.00	0.00	0.00	100000.00	24945.00		75055.00	24945.00	75.06

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		22		URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2217	URBAN DEVELOPMENT-										
<b>SM</b>	80	General-										
<b>MI</b>	001	Direction And Administration										
<b>SH</b>	7442	Establishment of Divisional Office										
<b>VC</b>	Voted											
19	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
20	04	004	50000.00	0.00	0.00	50000.00	38528.00	6715.00	18187.00	31813.00	36.37	
21	04	005	200000.00	0.00	0.00	200000.00	75350.00		124650.00	75350.00	62.33	
22	04	006	20000.00	0.00	0.00	20000.00	16125.00		3875.00	16125.00	19.38	
23	04	007	100000.00	0.00	0.00	100000.00	49414.00	26228.00	76814.00	23186.00	76.81	
24	04	008	100000.00	0.00	0.00	100000.00	40299.00	9300.00	69001.00	30999.00	69.00	
25	04	011	130000.00	0.00	0.00	130000.00	130000.00			130000.00		
26	04	013	800000.00	0.00	0.00	800000.00	535335.00		264665.00	535335.00	33.08	
27	24	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
28	24	002	20000.00	0.00	0.00	20000.00	18000.00	4850.00	6850.00	13150.00	34.25	
<b>Total: Voted</b>			<b>43195000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43195000.00</b>	<b>22111197.00</b>	<b>2351472.00</b>	<b>23435275.00</b>	<b>19759725.00</b>		
<b>Total: 7442</b>			<b>43195000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43195000.00</b>	<b>22111197.00</b>	<b>2351472.00</b>	<b>23435275.00</b>	<b>19759725.00</b>		
<b>SH</b>	7761	Salary of Teachers										
<b>VC</b>	Voted											
1	14	001	11000000.00	0.00	0.00	11000000.00	1800000.00		9200000.00	1800000.00	83.64	
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>9200000.00</b>	<b>1800000.00</b>		
<b>Total: 7761</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>9200000.00</b>	<b>1800000.00</b>		
<b>Total: 001</b>			<b>227845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227845000.00</b>	<b>93399109.00</b>	<b>4885518.00</b>	<b>139331409.00</b>	<b>88513591.00</b>		
<b>Total: 80</b>			<b>227845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227845000.00</b>	<b>93399109.00</b>	<b>4885518.00</b>	<b>139331409.00</b>	<b>88513591.00</b>		
<b>Total: 2217</b>			<b>227845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227845000.00</b>	<b>93399109.00</b>	<b>4885518.00</b>	<b>139331409.00</b>	<b>88513591.00</b>		
<b>Total: 22</b>			<b>227845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227845000.00</b>	<b>93399109.00</b>	<b>4885518.00</b>	<b>139331409.00</b>	<b>88513591.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		23	WATER RESOURCES DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2700	MAJOR IRRIGATION										
<b>SM</b>	01	Hasdeo Bango Project										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
1	01	021					32800.00		-32800.00	32800.00		
2	07	001	20450000.00	0.00	0.00	20450000.00	71306700.00	15193735.00	148387035.00	56112965.00	72.56	
3	07	003	26590000.00	0.00	0.00	26590000.00	11821515.00	1684273.00	16452758.00	10137242.00	61.88	
4	07	005	100000.00	0.00	0.00	100000.00	55750.00	4770.00	49020.00	50980.00	49.02	
5	07	006	2000000.00	0.00	0.00	2000000.00	1078962.00	101084.00	1022122.00	977878.00	51.11	
6	07	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	07	013	3500000.00	0.00	0.00	3500000.00	1558255.00	287500.00	2229245.00	1270755.00	63.69	
9	07	014	3000000.00	0.00	0.00	3000000.00	1642030.00	150371.00	1508341.00	1491659.00	50.28	
10	07	015	1500000.00	0.00	0.00	1500000.00	1096055.00		403945.00	1096055.00	26.93	
11	07	018	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
12	07	019	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
13	07	020	4700000.00	0.00	0.00	4700000.00	3780000.00	56000.00	976000.00	3724000.00	20.77	
14	07	021	-4700000.00	0.00	0.00	-4700000.00	-4085600.00	-108400.00	-722800.00	-3977200.00	15.38	
15	07	024	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
16	07	025	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00		
17	14	003	12100000.00	0.00	0.00	12100000.00	3158381.00	484450.00	9426069.00	2673931.00	77.90	
18	24	006	142320000.00	0.00	0.00	142320000.00	58776568.00	15915723.00	99459155.00	42860845.00	69.88	
<b>Total: Voted</b>			<b>396810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396810000.00</b>	<b>151421416.00</b>	<b>33769506.00</b>	<b>279158090.00</b>	<b>117651910.00</b>		
<b>Total: 2894</b>			<b>396810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396810000.00</b>	<b>151421416.00</b>	<b>33769506.00</b>	<b>279158090.00</b>	<b>117651910.00</b>		
<b>Total: 101</b>			<b>396810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396810000.00</b>	<b>151421416.00</b>	<b>33769506.00</b>	<b>279158090.00</b>	<b>117651910.00</b>		
<b>Total: 01</b>			<b>396810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396810000.00</b>	<b>151421416.00</b>	<b>33769506.00</b>	<b>279158090.00</b>	<b>117651910.00</b>		
<b>SM</b>	02	Mahanadi Project Group										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
1	01	021					14400.00		-14400.00	14400.00		
2	07	001	34385000.00	0.00	0.00	34385000.00	1134668.00	3873416.00	37123748.00	-2738748.00	107.96	
3	07	003	4470000.00	0.00	0.00	4470000.00	527472.00	473077.00	4415605.00	54395.00	98.78	
4	07	005	200000.00	0.00	0.00	200000.00	129250.00	7950.00	78700.00	121300.00	39.35	
5	07	006	1000000.00	0.00	0.00	1000000.00	279798.00	76780.00	796982.00	203018.00	79.70	
6	07	011	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
7	07	012	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
8	07	013	1000000.00	0.00	0.00	1000000.00	442546.00		557454.00	442546.00	55.75	
9	07	014	600000.00	0.00	0.00	600000.00	177361.00	49171.00	471810.00	128190.00	78.64	
10	07	015	1000000.00	0.00	0.00	1000000.00	-226299.00		1226299.00	-226299.00	122.63	
11	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
12	07	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		23	WATER RESOURCES DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2700	MAJOR IRRIGATION										
<b>SM</b>	02	Mahanadi Project Group										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
13	07	020	2400000.00	0.00	0.00	2400000.00	2072000.00		328000.00	2072000.00	13.67	
14	07	021	-2400000.00	0.00	0.00	-2400000.00	-2224000.00	-34400.00	-210400.00	-2189600.00	8.77	
15	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
16	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
17	14	003	10000000.00	0.00	0.00	10000000.00	2130618.00	886813.00	8756195.00	1243805.00	87.56	
18	24	006	195900000.00	0.00	0.00	195900000.00	33906026.00	12086473.00	174080447.00	21819553.00	88.86	
<b>Total: Voted</b>			<b>248985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248985000.00</b>	<b>38793840.00</b>	<b>17419280.00</b>	<b>227610440.00</b>	<b>21374560.00</b>		
<b>Total: 2894</b>			<b>248985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248985000.00</b>	<b>38793840.00</b>	<b>17419280.00</b>	<b>227610440.00</b>	<b>21374560.00</b>		
<b>Total: 101</b>			<b>248985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248985000.00</b>	<b>38793840.00</b>	<b>17419280.00</b>	<b>227610440.00</b>	<b>21374560.00</b>		
<b>Total: 02</b>			<b>248985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248985000.00</b>	<b>38793840.00</b>	<b>17419280.00</b>	<b>227610440.00</b>	<b>21374560.00</b>		
<b>SM</b>	03	Sondoor Project										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
1	07	001	15875000.00	0.00	0.00	15875000.00	1491321.00	1204700.00	15588379.00	286621.00	98.19	
2	07	003	2064000.00	0.00	0.00	2064000.00	739324.00	144564.00	1469240.00	594760.00	71.18	
3	07	006	210000.00	0.00	0.00	210000.00	34119.00	12195.00	188076.00	21924.00	89.56	
4	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
5	07	013	60000.00	0.00	0.00	60000.00	21280.00		38720.00	21280.00	64.53	
6	07	014	200000.00	0.00	0.00	200000.00	49287.00	13422.00	164135.00	35865.00	82.07	
7	07	015	100000.00	0.00	0.00	100000.00	26210.00		73790.00	26210.00	73.79	
8	07	020	456000.00	0.00	0.00	456000.00	304000.00		152000.00	304000.00	33.33	
9	07	021	-456000.00	0.00	0.00	-456000.00	-344800.00	-16000.00	-127200.00	-328800.00	27.89	
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
12	14	003	390000.00	0.00	0.00	390000.00	115000.00		275000.00	115000.00	70.51	
13	24	006	8660000.00	0.00	0.00	8660000.00	2220648.00	635280.00	7074632.00	1585368.00	81.69	
<b>Total: Voted</b>			<b>27569000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27569000.00</b>	<b>4666389.00</b>	<b>1994161.00</b>	<b>24896772.00</b>	<b>2672228.00</b>		
<b>Total: 2894</b>			<b>27569000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27569000.00</b>	<b>4666389.00</b>	<b>1994161.00</b>	<b>24896772.00</b>	<b>2672228.00</b>		
<b>Total: 101</b>			<b>27569000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27569000.00</b>	<b>4666389.00</b>	<b>1994161.00</b>	<b>24896772.00</b>	<b>2672228.00</b>		
<b>Total: 03</b>			<b>27569000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27569000.00</b>	<b>4666389.00</b>	<b>1994161.00</b>	<b>24896772.00</b>	<b>2672228.00</b>		
<b>SM</b>	04	Kodar Project										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
1	07	001	20905000.00	0.00	0.00	20905000.00	6151845.00	1304720.00	16057875.00	4847125.00	76.81	
2	07	003	2720000.00	0.00	0.00	2720000.00	1065455.00	161811.00	1816356.00	903644.00	66.78	
3	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00		



## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		23	WATER RESOURCES DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2700	MAJOR IRRIGATION										
<b>SM</b>	04	Kodar Project										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
4	07	006	650000.00	0.00	0.00	650000.00	406121.00	26889.00	270768.00	379232.00	41.66	
5	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	07	012	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
7	07	013	400000.00	0.00	0.00	400000.00	146834.00	47340.00	300506.00	99494.00	75.13	
8	07	014	300000.00	0.00	0.00	300000.00	163853.00	16327.00	152474.00	147526.00	50.82	
9	07	015	400000.00	0.00	0.00	400000.00	232486.00		167514.00	232486.00	41.88	
10	07	018	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
11	07	020	400000.00	0.00	0.00	400000.00	144000.00		256000.00	144000.00	64.00	
12	07	021	-400000.00	0.00	0.00	-400000.00	-291200.00	-16800.00	-125600.00	-274400.00	31.40	
13	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
15	14	003	470000.00	0.00	0.00	470000.00	134886.00		335114.00	134886.00	71.30	
16	24	006	5290000.00	0.00	0.00	5290000.00	2514911.00		2775089.00	2514911.00	52.46	
<b>Total: Voted</b>			<b>31625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31625000.00</b>	<b>11159191.00</b>	<b>1540287.00</b>	<b>22006096.00</b>	<b>9618904.00</b>		
<b>Total: 2894</b>			<b>31625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31625000.00</b>	<b>11159191.00</b>	<b>1540287.00</b>	<b>22006096.00</b>	<b>9618904.00</b>		
<b>Total: 101</b>			<b>31625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31625000.00</b>	<b>11159191.00</b>	<b>1540287.00</b>	<b>22006096.00</b>	<b>9618904.00</b>		
<b>Total: 04</b>			<b>31625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31625000.00</b>	<b>11159191.00</b>	<b>1540287.00</b>	<b>22006096.00</b>	<b>9618904.00</b>		
<b>SM</b>	05	Tandula Project										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2894	Barrage and Canals										
<b>VC</b>	Voted											
1	01	021					6400.00		-6400.00	6400.00		
2	07	001	35000000.00	0.00	0.00	35000000.00	10284382.00	2803985.00	27519603.00	7480397.00	78.63	
3	07	003	4550000.00	0.00	0.00	4550000.00	1593344.00	337810.00	3294466.00	1255534.00	72.41	
4	07	006	1250000.00	0.00	0.00	1250000.00	661124.00	65483.00	654359.00	595641.00	52.35	
5	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	07	012	50000.00	0.00	0.00	50000.00	35400.00	3600.00	18200.00	31800.00	36.40	
7	07	013	900000.00	0.00	0.00	900000.00	317632.00	47416.00	629784.00	270216.00	69.98	
8	07	014	1100000.00	0.00	0.00	1100000.00	754015.00	34683.00	380668.00	719332.00	34.61	
9	07	015	1100000.00	0.00	0.00	1100000.00	721690.00	60094.00	438404.00	661596.00	39.85	
10	07	020	1650000.00	0.00	0.00	1650000.00	1058000.00	16000.00	608000.00	1042000.00	36.85	
11	07	021	-1650000.00	0.00	0.00	-1650000.00	-1502800.00	-32800.00	-180000.00	-1470000.00	10.91	
12	07	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
13	07	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00		
14	14	003	2970000.00	0.00	0.00	2970000.00	-2650181.00	-4135354.00	1484827.00	1485173.00	49.99	
15	24	006	28360000.00	0.00	0.00	28360000.00	12677895.00	4506631.00	20188736.00	8171264.00	71.19	
<b>Total: Voted</b>			<b>75290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75290000.00</b>	<b>23966901.00</b>	<b>3707548.00</b>	<b>55030647.00</b>	<b>20259353.00</b>		
<b>Total: 2894</b>			<b>75290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75290000.00</b>	<b>23966901.00</b>	<b>3707548.00</b>	<b>55030647.00</b>	<b>20259353.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2700	MAJOR IRRIGATION									
<b>SM</b>	05	Tandula Project									
<b>MI</b>	101	Repairs and Maintenance									
<b>Total:</b>	<b>101</b>		<b>75290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75290000.00</b>	<b>23966901.00</b>	<b>3707548.00</b>	<b>55030647.00</b>	<b>20259353.00</b>	
<b>Total:</b>	<b>05</b>		<b>75290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75290000.00</b>	<b>23966901.00</b>	<b>3707548.00</b>	<b>55030647.00</b>	<b>20259353.00</b>	
<b>SM</b>	06	Pairi Project									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2894	Barrage and Canals									
<b>VC</b>		Voted									
1	01	021					8800.00		-8800.00	8800.00	
2	07	001	37030000.00	0.00	0.00	37030000.00	13122278.00	2607900.00	26515622.00	10514378.00	71.61
3	07	003	4815000.00	0.00	0.00	4815000.00	1912983.00	312812.00	3214829.00	1600171.00	66.77
4	07	005	30000.00	0.00	0.00	30000.00	16509.00	1840.00	15331.00	14669.00	51.10
5	07	006	900000.00	0.00	0.00	900000.00	417759.00	56401.00	538642.00	361358.00	59.85
6	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
8	07	013	900000.00	0.00	0.00	900000.00	255089.00		644911.00	255089.00	71.66
9	07	014	650000.00	0.00	0.00	650000.00	346815.00	33718.00	336903.00	313097.00	51.83
10	07	015	970000.00	0.00	0.00	970000.00	858558.00		111442.00	858558.00	11.49
11	07	020	1200000.00	0.00	0.00	1200000.00	768000.00		432000.00	768000.00	36.00
12	07	021	-1200000.00	0.00	0.00	-1200000.00	-1047200.00	-24800.00	-177600.00	-1022400.00	14.80
13	07	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	07	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
15	14	003	1650000.00	0.00	0.00	1650000.00	1315230.00		334770.00	1315230.00	20.29
16	24	006	23970000.00	0.00	0.00	23970000.00	13325022.00	996212.00	11641190.00	12328810.00	48.57
<b>Total: Voted</b>			<b>70945000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70945000.00</b>	<b>31329843.00</b>	<b>3984083.00</b>	<b>43599240.00</b>	<b>27345760.00</b>	
<b>Total: 2894</b>			<b>70945000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70945000.00</b>	<b>31329843.00</b>	<b>3984083.00</b>	<b>43599240.00</b>	<b>27345760.00</b>	
<b>Total: 101</b>			<b>70945000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70945000.00</b>	<b>31329843.00</b>	<b>3984083.00</b>	<b>43599240.00</b>	<b>27345760.00</b>	
<b>Total: 06</b>			<b>70945000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70945000.00</b>	<b>31329843.00</b>	<b>3984083.00</b>	<b>43599240.00</b>	<b>27345760.00</b>	
<b>SM</b>	07	Jonk Project									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2894	Barrage and Canals									
<b>VC</b>		Voted									
1	01	021					800.00		-800.00	800.00	
2	07	001	5915000.00	0.00	0.00	5915000.00	1572557.00	402700.00	4745143.00	1169857.00	80.22
3	07	003	769000.00	0.00	0.00	769000.00	358920.00	47292.00	457372.00	311628.00	59.48
4	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	07	006	200000.00	0.00	0.00	200000.00	124418.00	7995.00	83577.00	116423.00	41.79
6	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	07	013	300000.00	0.00	0.00	300000.00	256380.00	6760.00	50380.00	249620.00	16.79
8	07	014	120000.00	0.00	0.00	120000.00	82319.00	4199.00	41880.00	78120.00	34.90
9	07	015	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
10	07	020	150000.00	0.00	0.00	150000.00	126000.00		24000.00	126000.00	16.00

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2700	MAJOR IRRIGATION									
<b>SM</b>	07	Jonk Project									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2894	Barrage and Canals									
<b>VC</b>	Voted										
11	07	021	-150000.00	0.00	0.00	-150000.00	-130000.00	-3200.00	-23200.00	-126800.00	15.47
12	07	024	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	07	025	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
14	14	003	605000.00	0.00	0.00	605000.00	-598206.00		1203206.00	-598206.00	198.88
15	24	006	14210000.00	0.00	0.00	14210000.00	1473447.00	3921987.00	16658540.00	-2448540.00	117.23
<b>Total: Voted</b>			<b>22359000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22359000.00</b>	<b>3506635.00</b>	<b>4387733.00</b>	<b>23240098.00</b>	<b>-881098.00</b>	
<b>Total: 2894</b>			<b>22359000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22359000.00</b>	<b>3506635.00</b>	<b>4387733.00</b>	<b>23240098.00</b>	<b>-881098.00</b>	
<b>Total: 101</b>			<b>22359000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22359000.00</b>	<b>3506635.00</b>	<b>4387733.00</b>	<b>23240098.00</b>	<b>-881098.00</b>	
<b>Total: 07</b>			<b>22359000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22359000.00</b>	<b>3506635.00</b>	<b>4387733.00</b>	<b>23240098.00</b>	<b>-881098.00</b>	
<b>SM</b>	08	E									
<b>MI</b>	101	E									
<b>SH</b>	2894	E									
<b>VC</b>	Voted										
1	24	006	5000000.00	0.00	0.00	5000000.00	871810.00	148736.00	4276926.00	723074.00	85.54
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>871810.00</b>	<b>148736.00</b>	<b>4276926.00</b>	<b>723074.00</b>	
<b>Total: 2894</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>871810.00</b>	<b>148736.00</b>	<b>4276926.00</b>	<b>723074.00</b>	
<b>Total: 101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>871810.00</b>	<b>148736.00</b>	<b>4276926.00</b>	<b>723074.00</b>	
<b>Total: 08</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>871810.00</b>	<b>148736.00</b>	<b>4276926.00</b>	<b>723074.00</b>	
<b>SM</b>	10	Kharang Watertank									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2894	Barrage and Canals									
<b>VC</b>	Voted										
1	01	021					6400.00		-6400.00	6400.00	
2	07	001	16000000.00	0.00	0.00	16000000.00	8058412.00	786096.00	8727684.00	7272316.00	54.55
3	07	003	2080000.00	0.00	0.00	2080000.00	1133425.00	81084.00	1027659.00	1052341.00	49.41
4	07	006	450000.00	0.00	0.00	450000.00	325075.00	11108.00	136033.00	313967.00	30.23
5	07	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
7	07	013	1200000.00	0.00	0.00	1200000.00	11441.00	10670.00	1199229.00	771.00	99.94
8	07	014	300000.00	0.00	0.00	300000.00	229650.00	6475.00	76825.00	223175.00	25.61
9	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	07	020	400000.00	0.00	0.00	400000.00	351200.00		48800.00	351200.00	12.20
11	07	021	-400000.00	0.00	0.00	-400000.00	-376800.00	-6400.00	-29600.00	-370400.00	7.40
12	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
14	14	003	2200000.00	0.00	0.00	2200000.00	764000.00		1436000.00	764000.00	65.27
15	24	006	51735000.00	0.00	-10000000.00	41735000.00	7678837.00	93945.00	34150108.00	7584892.00	81.83
<b>Total: Voted</b>			<b>74230000.00</b>	<b>0.00</b>	<b>-10000000.00</b>	<b>64230000.00</b>	<b>18446640.00</b>	<b>982978.00</b>	<b>46766338.00</b>	<b>17463662.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
23 WATER RESOURCES DEPARTMENT											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2700	MAJOR IRRIGATION									
SM	10	Kharang Watertank									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
<b>Total:</b>	<b>2894</b>		<b>74230000.00</b>	<b>0.00</b>	<b>-10000000.00</b>	<b>64230000.00</b>	<b>18446640.00</b>	<b>982978.00</b>	<b>46766338.00</b>	<b>17463662.00</b>	
<b>Total:</b>	<b>101</b>		<b>74230000.00</b>	<b>0.00</b>	<b>-10000000.00</b>	<b>64230000.00</b>	<b>18446640.00</b>	<b>982978.00</b>	<b>46766338.00</b>	<b>17463662.00</b>	
<b>Total:</b>	<b>10</b>		<b>74230000.00</b>	<b>0.00</b>	<b>-10000000.00</b>	<b>64230000.00</b>	<b>18446640.00</b>	<b>982978.00</b>	<b>46766338.00</b>	<b>17463662.00</b>	
SM	11	Maniyari Watertank									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
1	07	001	7160000.00	0.00	0.00	7160000.00	2342860.00	697500.00	5514640.00	1645360.00	77.02
2	07	003	930000.00	0.00	0.00	930000.00	304201.00	83700.00	709499.00	220501.00	76.29
3	07	006	250000.00	0.00	0.00	250000.00	134873.00	17004.00	132131.00	117869.00	52.85
4	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	07	013	500000.00	0.00	0.00	500000.00	387604.00	17000.00	129396.00	370604.00	25.88
6	07	014	200000.00	0.00	0.00	200000.00	137626.00	7875.00	70249.00	129751.00	35.12
7	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
8	07	020	160000.00	0.00	0.00	160000.00	80000.00		80000.00	80000.00	50.00
9	07	021	-160000.00	0.00	0.00	-160000.00	-124800.00	-8800.00	-44000.00	-116000.00	27.50
10	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	14	003	2530000.00	0.00	0.00	2530000.00	2530000.00	400000.00	400000.00	2130000.00	15.81
13	24	006	23815000.00	0.00	0.00	23815000.00	19266119.00	8100.00	4556981.00	19258019.00	19.13
<b>Total: Voted</b>			<b>35545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35545000.00</b>	<b>25218483.00</b>	<b>1222379.00</b>	<b>11548896.00</b>	<b>23996104.00</b>	
<b>Total: 2894</b>			<b>35545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35545000.00</b>	<b>25218483.00</b>	<b>1222379.00</b>	<b>11548896.00</b>	<b>23996104.00</b>	
<b>Total: 101</b>			<b>35545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35545000.00</b>	<b>25218483.00</b>	<b>1222379.00</b>	<b>11548896.00</b>	<b>23996104.00</b>	
<b>Total: 11</b>			<b>35545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35545000.00</b>	<b>25218483.00</b>	<b>1222379.00</b>	<b>11548896.00</b>	<b>23996104.00</b>	
<b>Total: 2700</b>			<b>988358000.00</b>	<b>0.00</b>	<b>-10000000.00</b>	<b>978358000.00</b>	<b>309381148.00</b>	<b>69156691.00</b>	<b>738133543.00</b>	<b>240224457.00</b>	
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	01	Major Irrigation - Commercial									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	460000.00	0.00	0.00	460000.00	57000.00	31600.00	434600.00	25400.00	94.48
2	07	003	60000.00	0.00	0.00	60000.00	10320.00	3888.00	53568.00	6432.00	89.28
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	20000.00	0.00	0.00	20000.00	16072.00		3928.00	16072.00	19.64
5	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	07	014	20000.00	0.00	0.00	20000.00	17925.00	75.00	2150.00	17850.00	10.75
9	07	015	100000.00	0.00	0.00	100000.00	28178.00		71822.00	28178.00	71.82

Monthly Appropriation Account

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Month & Year of Account											
12 2019											
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23 WATER RESOURCES DEPARTMENT											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	01	Major Irrigation - Commercial									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
10	07	018	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	07	019	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	07	020	16000.00	0.00	0.00	16000.00	8000.00	8000.00	8000.00	8000.00	50.00
13	07	021	-16000.00	0.00	0.00	-16000.00	-12800.00	-3200.00	-12800.00	-12800.00	20.00
14	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
15	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	
16	14	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	24	006	3390000.00	0.00	0.00	3390000.00	3091321.00	2202234.00	2500913.00	889087.00	73.77
<b>Total: Voted</b>			<b>4230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4230000.00</b>	<b>3396016.00</b>	<b>2237797.00</b>	<b>3071781.00</b>	<b>1158219.00</b>	
<b>Total: 2250</b>			<b>4230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4230000.00</b>	<b>3396016.00</b>	<b>2237797.00</b>	<b>3071781.00</b>	<b>1158219.00</b>	
<b>Total: 101</b>			<b>4230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4230000.00</b>	<b>3396016.00</b>	<b>2237797.00</b>	<b>3071781.00</b>	<b>1158219.00</b>	
<b>Total: 01</b>			<b>4230000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4230000.00</b>	<b>3396016.00</b>	<b>2237797.00</b>	<b>3071781.00</b>	<b>1158219.00</b>	
<b>SM</b>	02	Major Irrigation - Non-Commercial									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	3500000.00	0.00	0.00	3500000.00	2098720.00	160140.00	1561420.00	1938580.00	44.61
2	07	003	455000.00	0.00	0.00	455000.00	365718.00	8916.00	98198.00	356802.00	21.58
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	90000.00	0.00	0.00	90000.00	74205.00	1755.00	17550.00	72450.00	19.50
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	013	170000.00	0.00	0.00	170000.00	29051.00		140949.00	29051.00	82.91
7	07	014	40000.00	0.00	0.00	40000.00	35725.00	475.00	4750.00	35250.00	11.88
8	07	015	60000.00	0.00	0.00	60000.00	10271.00		49729.00	10271.00	82.88
9	07	020	112000.00	0.00	0.00	112000.00	112000.00			112000.00	
10	07	021	-112000.00	0.00	0.00	-112000.00	-96800.00		-15200.00	-96800.00	13.57
11	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
13	14	003	180000.00	0.00	0.00	180000.00	124600.00	32000.00	87400.00	92600.00	48.56
14	24	006	2670000.00	0.00	0.00	2670000.00	1609608.00	1228230.00	2288622.00	381378.00	85.72
<b>Total: Voted</b>			<b>7185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7185000.00</b>	<b>4383098.00</b>	<b>1431516.00</b>	<b>4233418.00</b>	<b>2951582.00</b>	
<b>Total: 2250</b>			<b>7185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7185000.00</b>	<b>4383098.00</b>	<b>1431516.00</b>	<b>4233418.00</b>	<b>2951582.00</b>	
<b>Total: 101</b>			<b>7185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7185000.00</b>	<b>4383098.00</b>	<b>1431516.00</b>	<b>4233418.00</b>	<b>2951582.00</b>	
<b>Total: 02</b>			<b>7185000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7185000.00</b>	<b>4383098.00</b>	<b>1431516.00</b>	<b>4233418.00</b>	<b>2951582.00</b>	
<b>SM</b>	03	Medium Irrigation - Commercial									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										

Monthly Appropriation Account

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Month & Year of Account											
12 2019											
Grant Number											
23 WATER RESOURCES DEPARTMENT											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	03	Medium Irrigation - Commercial									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	4000000.00	0.00	0.00	4000000.00	1585793.00	295696.00	2709903.00	1290097.00	67.75
2	07	003	520000.00	0.00	0.00	520000.00	474046.00	6876.00	52830.00	467170.00	10.16
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	90000.00	0.00	0.00	90000.00	84880.00	640.00	5760.00	84240.00	6.40
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	013	250000.00	0.00	0.00	250000.00	215080.00	47480.00	82400.00	167600.00	32.96
7	07	014	70000.00	0.00	0.00	70000.00	65600.00	550.00	4950.00	65050.00	7.07
8	07	015	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
9	07	020	50000.00	0.00	0.00	50000.00	34000.00		16000.00	34000.00	32.00
10	07	021	-50000.00	0.00	0.00	-50000.00	-40400.00	-1600.00	-11200.00	-38800.00	22.40
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	14	003	365000.00	0.00	0.00	365000.00	119000.00		246000.00	119000.00	67.40
14	24	006	3595000.00	0.00	0.00	3595000.00	1345776.00	204790.00	2454014.00	1140986.00	68.26
<b>Total: Voted</b>			<b>8985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8985000.00</b>	<b>3978775.00</b>	<b>554432.00</b>	<b>5560657.00</b>	<b>3424343.00</b>	
<b>Total: 2250</b>			<b>8985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8985000.00</b>	<b>3978775.00</b>	<b>554432.00</b>	<b>5560657.00</b>	<b>3424343.00</b>	
<b>Total: 101</b>			<b>8985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8985000.00</b>	<b>3978775.00</b>	<b>554432.00</b>	<b>5560657.00</b>	<b>3424343.00</b>	
<b>Total: 03</b>			<b>8985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8985000.00</b>	<b>3978775.00</b>	<b>554432.00</b>	<b>5560657.00</b>	<b>3424343.00</b>	
SM	04	Medium Irrigation - Non-Commercial									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	7660000.00	0.00	0.00	7660000.00	-1011887.00	619800.00	9291687.00	-1631687.00	121.30
2	07	003	959000.00	0.00	0.00	959000.00	25777.00	74376.00	1007599.00	-48599.00	105.07
3	07	005	15000.00	0.00	0.00	15000.00	3299.00		11701.00	3299.00	78.01
4	07	006	200000.00	0.00	0.00	200000.00	58807.00	12246.00	153439.00	46561.00	76.72
5	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
6	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	07	014	100000.00	0.00	0.00	100000.00	3297.00	8775.00	105478.00	-5478.00	105.48
8	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
9	07	020	50000.00	0.00	0.00	50000.00	2000.00		48000.00	2000.00	96.00
10	07	021	-50000.00	0.00	0.00	-50000.00	66000.00	-14400.00	-130400.00	80400.00	260.80
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	14	003	250000.00	0.00	0.00	250000.00	200000.00		50000.00	200000.00	20.00
14	24	006	2370000.00	0.00	0.00	2370000.00	1403268.00		966732.00	1403268.00	40.79
<b>Total: Voted</b>			<b>11819000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11819000.00</b>	<b>1015561.00</b>	<b>700797.00</b>	<b>11504236.00</b>	<b>314764.00</b>	
<b>Total: 2250</b>			<b>11819000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11819000.00</b>	<b>1015561.00</b>	<b>700797.00</b>	<b>11504236.00</b>	<b>314764.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	04	Medium Irrigation - Non-Commercial									
<b>MI</b>	101	Repairs and Maintenance									
<b>Total:</b>	<b>101</b>		<b>11819000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11819000.00</b>	<b>1015561.00</b>	<b>700797.00</b>	<b>11504236.00</b>	<b>314764.00</b>	
<b>Total:</b>	<b>04</b>		<b>11819000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11819000.00</b>	<b>1015561.00</b>	<b>700797.00</b>	<b>11504236.00</b>	<b>314764.00</b>	
<b>SM</b>	05	Gondli									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	3000000.00	0.00	0.00	3000000.00	2153100.00	80800.00	927700.00	2072300.00	30.92
2	07	003	390000.00	0.00	0.00	390000.00	288235.00	9888.00	111653.00	278347.00	28.63
3	07	005	15000.00	0.00	0.00	15000.00	14840.00		160.00	14840.00	1.07
4	07	006	70000.00	0.00	0.00	70000.00	52787.00	1608.00	18821.00	51179.00	26.89
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	80000.00	0.00	0.00	80000.00	11610.00	9380.00	77770.00	2230.00	97.21
7	07	014	100000.00	0.00	0.00	100000.00	89655.00	900.00	11245.00	88755.00	11.25
8	07	015	60000.00	0.00	0.00	60000.00	35710.00		24290.00	35710.00	40.48
9	07	020	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
10	07	021	-32000.00	0.00	0.00	-32000.00	-30400.00		-1600.00	-30400.00	5.00
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
13	14	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
14	24	006	4370000.00	0.00	0.00	4370000.00	2237347.00	49200.00	2181853.00	2188147.00	49.93
<b>Total:</b>	<b>Voted</b>		<b>8220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8220000.00</b>	<b>5019884.00</b>	<b>151776.00</b>	<b>3351892.00</b>	<b>4868108.00</b>	
<b>Total:</b>	<b>2250</b>		<b>8220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8220000.00</b>	<b>5019884.00</b>	<b>151776.00</b>	<b>3351892.00</b>	<b>4868108.00</b>	
<b>Total:</b>	<b>101</b>		<b>8220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8220000.00</b>	<b>5019884.00</b>	<b>151776.00</b>	<b>3351892.00</b>	<b>4868108.00</b>	
<b>Total:</b>	<b>05</b>		<b>8220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8220000.00</b>	<b>5019884.00</b>	<b>151776.00</b>	<b>3351892.00</b>	<b>4868108.00</b>	
<b>SM</b>	06	Kapri									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	3780000.00	0.00	0.00	3780000.00	475079.00	25200.00	3330121.00	449879.00	88.10
2	07	003	491000.00	0.00	0.00	491000.00	308928.00	15969.00	198041.00	292959.00	40.33
3	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
4	07	006	130000.00	0.00	0.00	130000.00	85408.00		44592.00	85408.00	34.30
5	07	012	30000.00	0.00	0.00	30000.00	28000.00		2000.00	28000.00	6.67
6	07	013	110000.00	0.00	0.00	110000.00	77090.00		32910.00	77090.00	29.92
7	07	014	60000.00	0.00	0.00	60000.00	38567.00		21433.00	38567.00	35.72
8	07	015	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
9	07	020	112000.00	0.00	0.00	112000.00	32000.00		80000.00	32000.00	71.43
10	07	021	-112000.00	0.00	0.00	-112000.00	-96800.00		-15200.00	-96800.00	13.57
11	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	



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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	06	Kapri									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
13	14	003	280000.00	0.00	0.00	280000.00	0.00		280000.00	0.00	100.00
14	24	006	3690000.00	0.00	0.00	3690000.00	82369.00		3607631.00	82369.00	97.77
<b>Total: Voted</b>			<b>8651000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8651000.00</b>	<b>1110641.00</b>	<b>41169.00</b>	<b>7581528.00</b>	<b>1069472.00</b>	
<b>Total: 2250</b>			<b>8651000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8651000.00</b>	<b>1110641.00</b>	<b>41169.00</b>	<b>7581528.00</b>	<b>1069472.00</b>	
<b>Total: 101</b>			<b>8651000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8651000.00</b>	<b>1110641.00</b>	<b>41169.00</b>	<b>7581528.00</b>	<b>1069472.00</b>	
<b>Total: 06</b>			<b>8651000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8651000.00</b>	<b>1110641.00</b>	<b>41169.00</b>	<b>7581528.00</b>	<b>1069472.00</b>	
<b>SM</b>	07	Maroda									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	3200000.00	0.00	0.00	3200000.00	992602.00	386461.00	2593859.00	606141.00	81.06
2	07	003	416000.00	0.00	0.00	416000.00	191697.00	37476.00	261779.00	154221.00	62.93
3	07	006	50000.00	0.00	0.00	50000.00	22585.00	3725.00	31140.00	18860.00	62.28
4	07	012	20000.00	0.00	0.00	20000.00	17500.00	500.00	3000.00	17000.00	15.00
5	07	013	60000.00	0.00	0.00	60000.00	18814.00		41186.00	18814.00	68.64
6	07	014	70000.00	0.00	0.00	70000.00	37882.00	5691.00	37809.00	32191.00	54.01
7	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
8	07	020	40000.00	0.00	0.00	40000.00	32000.00		8000.00	32000.00	20.00
9	07	021	-40000.00	0.00	0.00	-40000.00	-15200.00	-4800.00	-29600.00	-10400.00	74.00
10	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
12	14	003	30000.00	0.00	0.00	30000.00	0.00		30000.00	0.00	100.00
13	24	006	1950000.00	0.00	0.00	1950000.00	919564.00	163576.00	1194012.00	755988.00	61.23
<b>Total: Voted</b>			<b>5856000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5856000.00</b>	<b>2277444.00</b>	<b>592629.00</b>	<b>4171185.00</b>	<b>1684815.00</b>	
<b>Total: 2250</b>			<b>5856000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5856000.00</b>	<b>2277444.00</b>	<b>592629.00</b>	<b>4171185.00</b>	<b>1684815.00</b>	
<b>Total: 101</b>			<b>5856000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5856000.00</b>	<b>2277444.00</b>	<b>592629.00</b>	<b>4171185.00</b>	<b>1684815.00</b>	
<b>Total: 07</b>			<b>5856000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5856000.00</b>	<b>2277444.00</b>	<b>592629.00</b>	<b>4171185.00</b>	<b>1684815.00</b>	
<b>SM</b>	08	Kharkhara									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2600000.00	0.00	0.00	2600000.00	1279000.00	196600.00	1517600.00	1082400.00	58.37
2	07	003	338000.00	0.00	0.00	338000.00	188254.00	23784.00	173530.00	164470.00	51.34
3	07	006	50000.00	0.00	0.00	50000.00	22132.00	5591.00	33459.00	16541.00	66.92
4	07	012	5000.00	0.00	0.00	5000.00	4976.00		24.00	4976.00	0.48
5	07	013	50000.00	0.00	0.00	50000.00	19180.00	16000.00	46820.00	3180.00	93.64
6	07	014	60000.00	0.00	0.00	60000.00	47705.00	1917.00	14212.00	45788.00	23.69
7	07	015	40000.00	0.00	0.00	40000.00	40000.00			40000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	08	Kharkhara									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
8	07	020	48000.00	0.00	0.00	48000.00	48000.00			48000.00	
9	07	021	-48000.00	0.00	0.00	-48000.00	-46400.00		-1600.00	-46400.00	3.33
10	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
12	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
13	24	006	10860000.00	0.00	0.00	10860000.00	5426029.00	640006.00	6073977.00	4786023.00	55.93
<b>Total: Voted</b>			<b>14223000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14223000.00</b>	<b>7248876.00</b>	<b>883898.00</b>	<b>7858022.00</b>	<b>6364978.00</b>	
<b>Total: 2250</b>			<b>14223000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14223000.00</b>	<b>7248876.00</b>	<b>883898.00</b>	<b>7858022.00</b>	<b>6364978.00</b>	
<b>Total: 101</b>			<b>14223000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14223000.00</b>	<b>7248876.00</b>	<b>883898.00</b>	<b>7858022.00</b>	<b>6364978.00</b>	
<b>Total: 08</b>			<b>14223000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14223000.00</b>	<b>7248876.00</b>	<b>883898.00</b>	<b>7858022.00</b>	<b>6364978.00</b>	
<b>SM</b>	09	Matiya Moti									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2500000.00	0.00	0.00	2500000.00	728400.00	206800.00	1978400.00	521600.00	79.14
2	07	003	325000.00	0.00	0.00	325000.00	88824.00	25488.00	261664.00	63336.00	80.51
3	07	006	60000.00	0.00	0.00	60000.00	23850.00	4298.00	40448.00	19552.00	67.41
4	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
5	07	013	25000.00	0.00	0.00	25000.00	25000.00	20000.00	20000.00	5000.00	80.00
6	07	014	70000.00	0.00	0.00	70000.00	52846.00	1850.00	19004.00	50996.00	27.15
7	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	07	020	48000.00	0.00	0.00	48000.00	48000.00			48000.00	
9	07	021	-48000.00	0.00	0.00	-48000.00	-40000.00		-8000.00	-40000.00	16.67
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	14	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
13	24	006	4410000.00	0.00	0.00	4410000.00	2051802.00	106462.00	2464660.00	1945340.00	55.89
<b>Total: Voted</b>			<b>7625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7625000.00</b>	<b>3213722.00</b>	<b>364898.00</b>	<b>4776176.00</b>	<b>2848824.00</b>	
<b>Total: 2250</b>			<b>7625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7625000.00</b>	<b>3213722.00</b>	<b>364898.00</b>	<b>4776176.00</b>	<b>2848824.00</b>	
<b>Total: 101</b>			<b>7625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7625000.00</b>	<b>3213722.00</b>	<b>364898.00</b>	<b>4776176.00</b>	<b>2848824.00</b>	
<b>Total: 09</b>			<b>7625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7625000.00</b>	<b>3213722.00</b>	<b>364898.00</b>	<b>4776176.00</b>	<b>2848824.00</b>	
<b>SM</b>	10	Rusey									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	3200000.00	0.00	0.00	3200000.00	1323749.00	183530.00	2059781.00	1140219.00	64.37
2	07	003	416000.00	0.00	0.00	416000.00	194516.00	40496.00	261980.00	154020.00	62.98
3	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	10	Rusey									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
4	07	006	70000.00	0.00	0.00	70000.00	41077.00	3343.00	32266.00	37734.00	46.09
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	150000.00	0.00	0.00	150000.00	88452.00	31600.00	93148.00	56852.00	62.10
7	07	014	70000.00	0.00	0.00	70000.00	52325.00	1700.00	19375.00	50625.00	27.68
8	07	015	100000.00	0.00	0.00	100000.00	100000.00	23450.00	23450.00	76550.00	23.45
9	07	020	96000.00	0.00	0.00	96000.00	40000.00		56000.00	40000.00	58.33
10	07	021	-96000.00	0.00	0.00	-96000.00	-52800.00	-5600.00	-48800.00	-47200.00	50.83
11	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	
13	14	003	110000.00	0.00	0.00	110000.00	66091.00	1115.00	45024.00	64976.00	40.93
14	24	006	2260000.00	0.00	0.00	2260000.00	728306.00	139225.00	1670919.00	589081.00	73.93
<b>Total: Voted</b>			<b>6386000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6386000.00</b>	<b>2591716.00</b>	<b>418859.00</b>	<b>4213143.00</b>	<b>2172857.00</b>	
<b>Total: 2250</b>			<b>6386000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6386000.00</b>	<b>2591716.00</b>	<b>418859.00</b>	<b>4213143.00</b>	<b>2172857.00</b>	
<b>Total: 101</b>			<b>6386000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6386000.00</b>	<b>2591716.00</b>	<b>418859.00</b>	<b>4213143.00</b>	<b>2172857.00</b>	
<b>Total: 10</b>			<b>6386000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6386000.00</b>	<b>2591716.00</b>	<b>418859.00</b>	<b>4213143.00</b>	<b>2172857.00</b>	
<b>SM</b>	11	Dhara									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	1085000.00	0.00	0.00	1085000.00	451485.00	63000.00	696515.00	388485.00	64.19
2	07	003	141000.00	0.00	0.00	141000.00	64748.00	7560.00	83812.00	57188.00	59.44
3	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
4	07	006	50000.00	0.00	0.00	50000.00	43329.00	765.00	7436.00	42564.00	14.87
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	60000.00	0.00	0.00	60000.00	38800.00	4200.00	25400.00	34600.00	42.33
7	07	014	50000.00	0.00	0.00	50000.00	43142.00	762.00	7620.00	42380.00	15.24
8	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	07	020	40000.00	0.00	0.00	40000.00	32000.00		8000.00	32000.00	20.00
10	07	021	-40000.00	0.00	0.00	-40000.00	-29600.00	-800.00	-11200.00	-28800.00	28.00
11	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	14	003	80000.00	0.00	0.00	80000.00	48000.00		32000.00	48000.00	40.00
14	24	006	1710000.00	0.00	0.00	1710000.00	682937.00	12055.00	1039118.00	670882.00	60.77
<b>Total: Voted</b>			<b>3236000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3236000.00</b>	<b>1434841.00</b>	<b>87542.00</b>	<b>1888701.00</b>	<b>1347299.00</b>	
<b>Total: 2250</b>			<b>3236000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3236000.00</b>	<b>1434841.00</b>	<b>87542.00</b>	<b>1888701.00</b>	<b>1347299.00</b>	
<b>Total: 101</b>			<b>3236000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3236000.00</b>	<b>1434841.00</b>	<b>87542.00</b>	<b>1888701.00</b>	<b>1347299.00</b>	
<b>Total: 11</b>			<b>3236000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3236000.00</b>	<b>1434841.00</b>	<b>87542.00</b>	<b>1888701.00</b>	<b>1347299.00</b>	
<b>SM</b>	12	Piparia									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	12	Piparia									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	6635000.00	0.00	0.00	6635000.00	4129098.00	1084374.00	3590276.00	3044724.00	54.11
2	07	003	863000.00	0.00	0.00	863000.00	625505.00	51636.00	289131.00	573869.00	33.50
3	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	07	006	150000.00	0.00	0.00	150000.00	127397.00	4784.00	27387.00	122613.00	18.26
5	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
6	07	013	150000.00	0.00	0.00	150000.00	48742.00	19925.00	121183.00	28817.00	80.79
7	07	014	150000.00	0.00	0.00	150000.00	130475.00	3900.00	23425.00	126575.00	15.62
8	07	015	100000.00	0.00	0.00	100000.00	100000.00	82747.00	82747.00	17253.00	82.75
9	07	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	07	021	-200000.00	0.00	0.00	-200000.00	-183200.00	-1600.00	-18400.00	-181600.00	9.20
11	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
13	14	003	420000.00	0.00	0.00	420000.00	420000.00			420000.00	
14	24	006	4275000.00	0.00	0.00	4275000.00	2618005.00	990341.00	2647336.00	1627664.00	61.93
<b>Total: Voted</b>			<b>12808000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12808000.00</b>	<b>8281022.00</b>	<b>2236107.00</b>	<b>6763085.00</b>	<b>6044915.00</b>	
<b>Total: 2250</b>			<b>12808000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12808000.00</b>	<b>8281022.00</b>	<b>2236107.00</b>	<b>6763085.00</b>	<b>6044915.00</b>	
<b>Total: 101</b>			<b>12808000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12808000.00</b>	<b>8281022.00</b>	<b>2236107.00</b>	<b>6763085.00</b>	<b>6044915.00</b>	
<b>Total: 12</b>			<b>12808000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12808000.00</b>	<b>8281022.00</b>	<b>2236107.00</b>	<b>6763085.00</b>	<b>6044915.00</b>	
<b>SM</b>	13	Chirpani									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	4000000.00	0.00	0.00	4000000.00	1297882.00	292600.00	2994718.00	1005282.00	74.87
2	07	003	520000.00	0.00	0.00	520000.00	169166.00	35112.00	385946.00	134054.00	74.22
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	200000.00	0.00	0.00	200000.00	151166.00	5426.00	54260.00	145740.00	27.13
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	250000.00	0.00	0.00	250000.00	114705.00		135295.00	114705.00	54.12
7	07	014	120000.00	0.00	0.00	120000.00	97275.00	2525.00	25250.00	94750.00	21.04
8	07	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
9	07	020	300000.00	0.00	0.00	300000.00	172000.00		128000.00	172000.00	42.67
10	07	021	-300000.00	0.00	0.00	-300000.00	-273600.00	-4000.00	-30400.00	-269600.00	10.13
11	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
13	14	003	310000.00	0.00	0.00	310000.00	186000.00		124000.00	186000.00	40.00
14	24	006	6150000.00	0.00	0.00	6150000.00	3742805.00	67927.00	2475122.00	3674878.00	40.25
<b>Total: Voted</b>			<b>11815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11815000.00</b>	<b>5922399.00</b>	<b>399590.00</b>	<b>6292191.00</b>	<b>5522809.00</b>	
<b>Total: 2250</b>			<b>11815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11815000.00</b>	<b>5922399.00</b>	<b>399590.00</b>	<b>6292191.00</b>	<b>5522809.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		23	WATER RESOURCES DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION											
<b>SM</b>	13	Chirpani											
<b>MI</b>	101	Repairs and Maintenance											
<b>Total: 101</b>			<b>11815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11815000.00</b>	<b>5922399.00</b>	<b>399590.00</b>	<b>6292191.00</b>	<b>5522809.00</b>			
<b>Total: 13</b>			<b>11815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11815000.00</b>	<b>5922399.00</b>	<b>399590.00</b>	<b>6292191.00</b>	<b>5522809.00</b>			
<b>SM</b>	14	Saroda											
<b>MI</b>	101	Repairs and Maintenance											
<b>SH</b>	2250	Canals and Tanks											
<b>VC</b>	Voted												
1	07	001	6000000.00	0.00	0.00	6000000.00	1529742.00	441800.00	4912058.00	1087942.00	81.87		
2	07	003	780000.00	0.00	0.00	780000.00	210490.00	53016.00	622526.00	157474.00	79.81		
3	07	006	130000.00	0.00	0.00	130000.00	58783.00	7913.00	79130.00	50870.00	60.87		
4	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
5	07	013	220000.00	0.00	0.00	220000.00	90356.00		129644.00	90356.00	58.93		
6	07	014	120000.00	0.00	0.00	120000.00	77900.00	4375.00	46475.00	73525.00	38.73		
7	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
8	07	020	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00		
9	07	021	-100000.00	0.00	0.00	-100000.00	-56800.00	-4000.00	-47200.00	-52800.00	47.20		
10	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
11	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
12	14	003	440000.00	0.00	0.00	440000.00	257780.00		182220.00	257780.00	41.41		
13	24	006	4540000.00	0.00	0.00	4540000.00	2440984.00	250567.00	2349583.00	2190417.00	51.75		
<b>Total: Voted</b>			<b>12350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12350000.00</b>	<b>4789235.00</b>	<b>753671.00</b>	<b>8314436.00</b>	<b>4035564.00</b>			
<b>Total: 2250</b>			<b>12350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12350000.00</b>	<b>4789235.00</b>	<b>753671.00</b>	<b>8314436.00</b>	<b>4035564.00</b>			
<b>Total: 101</b>			<b>12350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12350000.00</b>	<b>4789235.00</b>	<b>753671.00</b>	<b>8314436.00</b>	<b>4035564.00</b>			
<b>Total: 14</b>			<b>12350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12350000.00</b>	<b>4789235.00</b>	<b>753671.00</b>	<b>8314436.00</b>	<b>4035564.00</b>			
<b>SM</b>	15	Ghonga											
<b>MI</b>	101	Repairs and Maintenance											
<b>SH</b>	2250	Canals and Tanks											
<b>VC</b>	Voted												
1	07	001	6000000.00	0.00	0.00	6000000.00	2301872.00	329600.00	4027728.00	1972272.00	67.13		
2	07	003	780000.00	0.00	0.00	780000.00	429393.00	132640.00	483247.00	296753.00	61.95		
3	07	005	20000.00	0.00	0.00	20000.00	12500.00	700.00	8200.00	11800.00	41.00		
4	07	006	110000.00	0.00	0.00	110000.00	53117.00	5783.00	62666.00	47334.00	56.97		
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
6	07	013	300000.00	0.00	0.00	300000.00	840.00		299160.00	840.00	99.72		
7	07	014	100000.00	0.00	0.00	100000.00	72415.00	2600.00	30185.00	69815.00	30.19		
8	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
9	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
10	07	021	-100000.00	0.00	0.00	-100000.00	-98400.00		-1600.00	-98400.00	1.60		
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00			
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00			
13	14	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		23 WATER RESOURCES DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION										
<b>SM</b>	15	Ghonga										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
14	24	006	8320000.00	0.00	0.00	8320000.00	6166962.00	176629.00	2329667.00	5990333.00	28.00	
<b>Total: Voted</b>			<b>16290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16290000.00</b>	<b>9698699.00</b>	<b>647952.00</b>	<b>7239253.00</b>	<b>9050747.00</b>		
<b>Total: 2250</b>			<b>16290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16290000.00</b>	<b>9698699.00</b>	<b>647952.00</b>	<b>7239253.00</b>	<b>9050747.00</b>		
<b>Total: 101</b>			<b>16290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16290000.00</b>	<b>9698699.00</b>	<b>647952.00</b>	<b>7239253.00</b>	<b>9050747.00</b>		
<b>Total: 15</b>			<b>16290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16290000.00</b>	<b>9698699.00</b>	<b>647952.00</b>	<b>7239253.00</b>	<b>9050747.00</b>		
<b>SM</b>	16	Jhumka										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001	1560000.00	0.00	0.00	1560000.00	721829.00	203071.00	1041242.00	518758.00	66.75	
2	07	003	200000.00	0.00	0.00	200000.00	106355.00	5796.00	99441.00	100559.00	49.72	
3	07	005	10000.00	0.00	0.00	10000.00	7960.00	120.00	2160.00	7840.00	21.60	
4	07	006	70000.00	0.00	0.00	70000.00	52327.00	848.00	18521.00	51479.00	26.46	
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
6	07	013	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
7	07	014	35000.00	0.00	0.00	35000.00	28800.00	400.00	6600.00	28400.00	18.86	
8	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
9	07	020	50000.00	0.00	0.00	50000.00	42000.00		8000.00	42000.00	16.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-49200.00	-800.00	-1600.00	-48400.00	3.20	
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
13	14	003	110000.00	0.00	0.00	110000.00	66110.00	64930.00	108820.00	1180.00	98.93	
14	24	006	2360000.00	0.00	0.00	2360000.00	1368507.00	16200.00	1007693.00	1352307.00	42.70	
<b>Total: Voted</b>			<b>4520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4520000.00</b>	<b>2519688.00</b>	<b>290565.00</b>	<b>2290877.00</b>	<b>2229123.00</b>		
<b>Total: 2250</b>			<b>4520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4520000.00</b>	<b>2519688.00</b>	<b>290565.00</b>	<b>2290877.00</b>	<b>2229123.00</b>		
<b>Total: 101</b>			<b>4520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4520000.00</b>	<b>2519688.00</b>	<b>290565.00</b>	<b>2290877.00</b>	<b>2229123.00</b>		
<b>Total: 16</b>			<b>4520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4520000.00</b>	<b>2519688.00</b>	<b>290565.00</b>	<b>2290877.00</b>	<b>2229123.00</b>		
<b>SM</b>	17	Gaze										
<b>MI</b>	101	Repairs and Maintenance										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001	3370000.00	0.00	0.00	3370000.00	1436044.00	276954.00	2210910.00	1159090.00	65.61	
2	07	003	438000.00	0.00	0.00	438000.00	177766.00	25920.00	286154.00	151846.00	65.33	
3	07	005	20000.00	0.00	0.00	20000.00	15140.00	540.00	5400.00	14600.00	27.00	
4	07	006	120000.00	0.00	0.00	120000.00	85602.00	3822.00	38220.00	81780.00	31.85	
5	07	013	250000.00	0.00	0.00	250000.00	237060.00		12940.00	237060.00	5.18	
6	07	014	60000.00	0.00	0.00	60000.00	42675.00	1925.00	19250.00	40750.00	32.08	
7	07	015	70000.00	0.00	0.00	70000.00	33142.00		36858.00	33142.00	52.65	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	17	Gaze									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
8	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	021	-100000.00	0.00	0.00	-100000.00	-88800.00		-11200.00	-88800.00	11.20
10	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	14	003	170000.00	0.00	0.00	170000.00	84945.00	74512.00	159567.00	10433.00	93.86
13	24	006	2790000.00	0.00	0.00	2790000.00	1483207.00		1306793.00	1483207.00	46.84
<b>Total: Voted</b>			<b>7288000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7288000.00</b>	<b>3606781.00</b>	<b>383673.00</b>	<b>4064892.00</b>	<b>3223108.00</b>	
<b>Total: 2250</b>			<b>7288000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7288000.00</b>	<b>3606781.00</b>	<b>383673.00</b>	<b>4064892.00</b>	<b>3223108.00</b>	
<b>Total: 101</b>			<b>7288000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7288000.00</b>	<b>3606781.00</b>	<b>383673.00</b>	<b>4064892.00</b>	<b>3223108.00</b>	
<b>Total: 17</b>			<b>7288000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7288000.00</b>	<b>3606781.00</b>	<b>383673.00</b>	<b>4064892.00</b>	<b>3223108.00</b>	
<b>SM</b>	18	Kedar Nala									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	1630000.00	0.00	0.00	1630000.00	1064150.00		565850.00	1064150.00	34.71
2	07	003	212000.00	0.00	0.00	212000.00	165110.00		46890.00	165110.00	22.12
3	07	005	5000.00	0.00	0.00	5000.00	4948.00		52.00	4948.00	1.04
4	07	006	55000.00	0.00	0.00	55000.00	45304.00		9696.00	45304.00	17.63
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	110000.00	0.00	0.00	110000.00	110000.00	106688.00	106688.00	3312.00	96.99
7	07	014	50000.00	0.00	0.00	50000.00	44302.00		5698.00	44302.00	11.40
8	07	015	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	14	003	220000.00	0.00	0.00	220000.00	220000.00	87980.00	87980.00	132020.00	39.99
14	24	006	4300000.00	0.00	0.00	4300000.00	3021110.00	49761.00	1328651.00	2971349.00	30.90
<b>Total: Voted</b>			<b>6612000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6612000.00</b>	<b>4704924.00</b>	<b>244429.00</b>	<b>2151505.00</b>	<b>4460495.00</b>	
<b>Total: 2250</b>			<b>6612000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6612000.00</b>	<b>4704924.00</b>	<b>244429.00</b>	<b>2151505.00</b>	<b>4460495.00</b>	
<b>Total: 101</b>			<b>6612000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6612000.00</b>	<b>4704924.00</b>	<b>244429.00</b>	<b>2151505.00</b>	<b>4460495.00</b>	
<b>Total: 18</b>			<b>6612000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6612000.00</b>	<b>4704924.00</b>	<b>244429.00</b>	<b>2151505.00</b>	<b>4460495.00</b>	
<b>SM</b>	19	Putka									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	1780000.00	0.00	0.00	1780000.00	650180.00	135600.00	1265420.00	514580.00	71.09
2	07	003	231000.00	0.00	0.00	231000.00	81218.00	16368.00	166150.00	64850.00	71.93



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			23	WATER RESOURCES DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	19	Putka									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
3	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
4	07	006	30000.00	0.00	0.00	30000.00	14827.00	2120.00	17293.00	12707.00	57.64
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
7	07	014	25000.00	0.00	0.00	25000.00	9792.00	1600.00	16808.00	8192.00	67.23
8	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	07	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
11	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	14	003	110000.00	0.00	0.00	110000.00	110000.00	43998.00	43998.00	66002.00	40.00
14	24	006	2080000.00	0.00	0.00	2080000.00	1544712.00		535288.00	1544712.00	25.74
<b>Total: Voted</b>			<b>4441000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4441000.00</b>	<b>2595729.00</b>	<b>199686.00</b>	<b>2044957.00</b>	<b>2396043.00</b>	
<b>Total: 2250</b>			<b>4441000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4441000.00</b>	<b>2595729.00</b>	<b>199686.00</b>	<b>2044957.00</b>	<b>2396043.00</b>	
<b>Total: 101</b>			<b>4441000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4441000.00</b>	<b>2595729.00</b>	<b>199686.00</b>	<b>2044957.00</b>	<b>2396043.00</b>	
<b>Total: 19</b>			<b>4441000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4441000.00</b>	<b>2595729.00</b>	<b>199686.00</b>	<b>2044957.00</b>	<b>2396043.00</b>	
<b>SM</b>	20	Kinkari Nala									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2500000.00	0.00	0.00	2500000.00	588023.00	140200.00	2052177.00	447823.00	82.09
2	07	003	325000.00	0.00	0.00	325000.00	194278.00	57306.00	188028.00	136972.00	57.85
3	07	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
4	07	006	100000.00	0.00	0.00	100000.00	88012.00	1332.00	13320.00	86680.00	13.32
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	110000.00	0.00	0.00	110000.00	110000.00	109848.00	109848.00	152.00	99.86
7	07	014	40000.00	0.00	0.00	40000.00	27625.00	1375.00	13750.00	26250.00	34.38
8	07	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
9	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
10	07	021	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	
11	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	14	003	230000.00	0.00	0.00	230000.00	138000.00		92000.00	138000.00	40.00
14	24	006	3200000.00	0.00	0.00	3200000.00	2178091.00	89000.00	1110909.00	2089091.00	34.72
<b>Total: Voted</b>			<b>6555000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6555000.00</b>	<b>3374029.00</b>	<b>399061.00</b>	<b>3580032.00</b>	<b>2974968.00</b>	
<b>Total: 2250</b>			<b>6555000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6555000.00</b>	<b>3374029.00</b>	<b>399061.00</b>	<b>3580032.00</b>	<b>2974968.00</b>	
<b>Total: 101</b>			<b>6555000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6555000.00</b>	<b>3374029.00</b>	<b>399061.00</b>	<b>3580032.00</b>	<b>2974968.00</b>	
<b>Total: 20</b>			<b>6555000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6555000.00</b>	<b>3374029.00</b>	<b>399061.00</b>	<b>3580032.00</b>	<b>2974968.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	21	Kumhar Pakut									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2200000.00	0.00	0.00	2200000.00	717100.00	166900.00	1649800.00	550200.00	74.99
2	07	003	286000.00	0.00	0.00	286000.00	85358.00	20028.00	220670.00	65330.00	77.16
3	07	005	15000.00	0.00	0.00	15000.00	11760.00	360.00	3600.00	11400.00	24.00
4	07	006	70000.00	0.00	0.00	70000.00	33496.00	4056.00	40560.00	29440.00	57.94
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
7	07	014	50000.00	0.00	0.00	50000.00	36500.00	1500.00	15000.00	35000.00	30.00
8	07	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
9	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
10	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
13	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
14	24	006	3120000.00	0.00	0.00	3120000.00	1928980.00		1191020.00	1928980.00	38.17
<b>Total: Voted</b>			<b>6066000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6066000.00</b>	<b>3138194.00</b>	<b>192844.00</b>	<b>3120650.00</b>	<b>2945350.00</b>	
<b>Total: 2250</b>			<b>6066000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6066000.00</b>	<b>3138194.00</b>	<b>192844.00</b>	<b>3120650.00</b>	<b>2945350.00</b>	
<b>Total: 101</b>			<b>6066000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6066000.00</b>	<b>3138194.00</b>	<b>192844.00</b>	<b>3120650.00</b>	<b>2945350.00</b>	
<b>Total: 21</b>			<b>6066000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6066000.00</b>	<b>3138194.00</b>	<b>192844.00</b>	<b>3120650.00</b>	<b>2945350.00</b>	
<b>SM</b>	22	Kuwarpur									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	5500000.00	0.00	0.00	5500000.00	2304853.00	330300.00	3525447.00	1974553.00	64.10
2	07	003	715000.00	0.00	0.00	715000.00	318016.00	39636.00	436620.00	278380.00	61.07
3	07	005	80000.00	0.00	0.00	80000.00	76760.00	360.00	3600.00	76400.00	4.50
4	07	006	175000.00	0.00	0.00	175000.00	138190.00	4090.00	40900.00	134100.00	23.37
5	07	013	200000.00	0.00	0.00	200000.00	148500.00		51500.00	148500.00	25.75
6	07	014	130000.00	0.00	0.00	130000.00	109534.00	2274.00	22740.00	107260.00	17.49
7	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
8	07	020	100000.00	0.00	0.00	100000.00	84000.00		16000.00	84000.00	16.00
9	07	021	-100000.00	0.00	0.00	-100000.00	-81600.00	-1600.00	-20000.00	-80000.00	20.00
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	14	003	280000.00	0.00	0.00	280000.00	192892.00		87108.00	192892.00	31.11
13	24	006	6280000.00	0.00	0.00	6280000.00	4080089.00		2199911.00	4080089.00	35.03
<b>Total: Voted</b>			<b>13510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13510000.00</b>	<b>7521234.00</b>	<b>375060.00</b>	<b>6363826.00</b>	<b>7146174.00</b>	
<b>Total: 2250</b>			<b>13510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13510000.00</b>	<b>7521234.00</b>	<b>375060.00</b>	<b>6363826.00</b>	<b>7146174.00</b>	
<b>Total: 101</b>			<b>13510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13510000.00</b>	<b>7521234.00</b>	<b>375060.00</b>	<b>6363826.00</b>	<b>7146174.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	22	Kuwarpur									
<b>Total:</b>	<b>22</b>		<b>13510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13510000.00</b>	<b>7521234.00</b>	<b>375060.00</b>	<b>6363826.00</b>	<b>7146174.00</b>	
SM	23	Banki									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	4300000.00	0.00	0.00	4300000.00	862447.00	413900.00	3851453.00	448547.00	89.57
2	07	003	560000.00	0.00	0.00	560000.00	115200.00	49668.00	494468.00	65532.00	88.30
3	07	005	30000.00	0.00	0.00	30000.00	25520.00	540.00	5020.00	24980.00	16.73
4	07	006	120000.00	0.00	0.00	120000.00	42036.00	9684.00	87648.00	32352.00	73.04
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	40000.00	0.00	0.00	40000.00	17260.00		22740.00	17260.00	56.85
7	07	014	70000.00	0.00	0.00	70000.00	36660.00	4185.00	37525.00	32475.00	53.61
8	07	015	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
9	07	020	60000.00	0.00	0.00	60000.00	36000.00		24000.00	36000.00	40.00
10	07	021	-60000.00	0.00	0.00	-60000.00	-44000.00	-4000.00	-20000.00	-40000.00	33.33
11	07	024	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
12	07	025	-60000.00	0.00	0.00	-60000.00	-60000.00			-60000.00	
13	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
14	24	006	2230000.00	0.00	0.00	2230000.00	1723703.00	53748.00	560045.00	1669955.00	25.11
<b>Total: Voted</b>			<b>7615000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7615000.00</b>	<b>3079826.00</b>	<b>527725.00</b>	<b>5062899.00</b>	<b>2552101.00</b>	
<b>Total: 2250</b>			<b>7615000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7615000.00</b>	<b>3079826.00</b>	<b>527725.00</b>	<b>5062899.00</b>	<b>2552101.00</b>	
<b>Total: 101</b>			<b>7615000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7615000.00</b>	<b>3079826.00</b>	<b>527725.00</b>	<b>5062899.00</b>	<b>2552101.00</b>	
<b>Total: 23</b>			<b>7615000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7615000.00</b>	<b>3079826.00</b>	<b>527725.00</b>	<b>5062899.00</b>	<b>2552101.00</b>	
SM	24	Shyam Ghungutta									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	9500000.00	0.00	0.00	9500000.00	1507560.00	952500.00	8944940.00	555060.00	94.16
2	07	003	1240000.00	0.00	0.00	1240000.00	489049.00	114300.00	865251.00	374749.00	69.78
3	07	005	160000.00	0.00	0.00	160000.00	151697.00	1110.00	9413.00	150587.00	5.88
4	07	006	200000.00	0.00	0.00	200000.00	61597.00	17506.00	155909.00	44091.00	77.95
5	07	013	150000.00	0.00	0.00	150000.00	3450.00		146550.00	3450.00	97.70
6	07	014	100000.00	0.00	0.00	100000.00	20167.00	10298.00	90131.00	9869.00	90.13
7	07	015	300000.00	0.00	0.00	300000.00	27484.00		272516.00	27484.00	90.84
8	07	020	250000.00	0.00	0.00	250000.00	138000.00	8000.00	120000.00	130000.00	48.00
9	07	021	-250000.00	0.00	0.00	-250000.00	-154000.00	-12000.00	-108000.00	-142000.00	43.20
10	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	14	003	660000.00	0.00	0.00	660000.00	660000.00			660000.00	
13	24	006	16890000.00	0.00	0.00	16890000.00	2335171.00	2410656.00	16965485.00	-75485.00	100.45
<b>Total: Voted</b>			<b>29200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29200000.00</b>	<b>5240175.00</b>	<b>3502370.00</b>	<b>27462195.00</b>	<b>1737805.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	24	Shyam Ghungutta									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>Total:</b>	<b>2250</b>		<b>29200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29200000.00</b>	<b>5240175.00</b>	<b>3502370.00</b>	<b>27462195.00</b>	<b>1737805.00</b>	
<b>Total:</b>	<b>101</b>		<b>29200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29200000.00</b>	<b>5240175.00</b>	<b>3502370.00</b>	<b>27462195.00</b>	<b>1737805.00</b>	
<b>Total:</b>	<b>24</b>		<b>29200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29200000.00</b>	<b>5240175.00</b>	<b>3502370.00</b>	<b>27462195.00</b>	<b>1737805.00</b>	
<b>SM</b>	25	Paralkot									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2500000.00	0.00	0.00	2500000.00	1394405.00	109600.00	1215195.00	1284805.00	48.61
2	07	003	325000.00	0.00	0.00	325000.00	193210.00	13152.00	144942.00	180058.00	44.60
3	07	005	50000.00	0.00	0.00	50000.00	39200.00	1200.00	12000.00	38000.00	24.00
4	07	006	100000.00	0.00	0.00	100000.00	89974.00	1114.00	11140.00	88860.00	11.14
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
7	07	014	65000.00	0.00	0.00	65000.00	55775.00	1025.00	10250.00	54750.00	15.77
8	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
9	07	020	50000.00	0.00	0.00	50000.00	18000.00		32000.00	18000.00	64.00
10	07	021	-50000.00	0.00	0.00	-50000.00	-33200.00	-2400.00	-19200.00	-30800.00	38.40
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	14	003	60000.00	0.00	0.00	60000.00	35000.00		25000.00	35000.00	41.67
14	24	006	11070000.00	0.00	0.00	11070000.00	7161752.00		3908248.00	7161752.00	35.30
<b>Total: Voted</b>			<b>14320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14320000.00</b>	<b>9104116.00</b>	<b>123691.00</b>	<b>5339575.00</b>	<b>8980425.00</b>	
<b>Total:</b>	<b>2250</b>		<b>14320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14320000.00</b>	<b>9104116.00</b>	<b>123691.00</b>	<b>5339575.00</b>	<b>8980425.00</b>	
<b>Total:</b>	<b>101</b>		<b>14320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14320000.00</b>	<b>9104116.00</b>	<b>123691.00</b>	<b>5339575.00</b>	<b>8980425.00</b>	
<b>Total:</b>	<b>25</b>		<b>14320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14320000.00</b>	<b>9104116.00</b>	<b>123691.00</b>	<b>5339575.00</b>	<b>8980425.00</b>	
<b>SM</b>	26	Mayana									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2300000.00	0.00	0.00	2300000.00	1325700.00	94500.00	1068800.00	1231200.00	46.47
2	07	003	300000.00	0.00	0.00	300000.00	166508.00	11340.00	144832.00	155168.00	48.28
3	07	005	100000.00	0.00	0.00	100000.00	84750.00	1500.00	16750.00	83250.00	16.75
4	07	006	80000.00	0.00	0.00	80000.00	64954.00	1394.00	16440.00	63560.00	20.55
5	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	07	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	07	014	70000.00	0.00	0.00	70000.00	60750.00	875.00	10125.00	59875.00	14.46
8	07	015	20000.00	0.00	0.00	20000.00	20800.00		-800.00	20800.00	-4.00
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00	-800.00	-800.00	-49200.00	1.60

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019											
Grant Number		23	WATER RESOURCES DEPARTMENT											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION												
<b>SM</b>	26	Mayana												
<b>MI</b>	101	Repairs and Maintenance												
<b>SH</b>	2250	Canals and Tanks												
<b>VC</b>	Voted													
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00				
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00				
13	14	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00				
14	24	006	1960000.00	0.00	0.00	1960000.00	315073.00	206785.00	1851712.00	108288.00	94.48			
<b>Total: Voted</b>			<b>4990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4990000.00</b>	<b>2198535.00</b>	<b>315594.00</b>	<b>3107059.00</b>	<b>1882941.00</b>				
<b>Total: 2250</b>			<b>4990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4990000.00</b>	<b>2198535.00</b>	<b>315594.00</b>	<b>3107059.00</b>	<b>1882941.00</b>				
<b>Total: 101</b>			<b>4990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4990000.00</b>	<b>2198535.00</b>	<b>315594.00</b>	<b>3107059.00</b>	<b>1882941.00</b>				
<b>Total: 26</b>			<b>4990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4990000.00</b>	<b>2198535.00</b>	<b>315594.00</b>	<b>3107059.00</b>	<b>1882941.00</b>				
<b>SM</b>	27	Jhiram Nadi												
<b>MI</b>	101	Repairs and Maintenance												
<b>SH</b>	2250	Canals and Tanks												
<b>VC</b>	Voted													
1	07	001	1200000.00	0.00	0.00	1200000.00	504120.00		695880.00	504120.00	57.99			
2	07	003	156000.00	0.00	0.00	156000.00	68286.00		87714.00	68286.00	56.23			
3	07	005	40000.00	0.00	0.00	40000.00	28450.00		11550.00	28450.00	28.88			
4	07	006	40000.00	0.00	0.00	40000.00	32806.00		7194.00	32806.00	17.99			
5	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00				
6	07	013	40000.00	0.00	0.00	40000.00	40000.00			40000.00				
7	07	014	40000.00	0.00	0.00	40000.00	31300.00		8700.00	31300.00	21.75			
8	07	015	40000.00	0.00	0.00	40000.00	40000.00			40000.00				
9	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00				
10	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00				
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00				
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00				
13	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00				
14	24	006	1945000.00	0.00	0.00	1945000.00	943738.00	128385.00	1129647.00	815353.00	58.08			
<b>Total: Voted</b>			<b>3741000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3741000.00</b>	<b>1928700.00</b>	<b>128385.00</b>	<b>1940685.00</b>	<b>1800315.00</b>				
<b>Total: 2250</b>			<b>3741000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3741000.00</b>	<b>1928700.00</b>	<b>128385.00</b>	<b>1940685.00</b>	<b>1800315.00</b>				
<b>Total: 101</b>			<b>3741000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3741000.00</b>	<b>1928700.00</b>	<b>128385.00</b>	<b>1940685.00</b>	<b>1800315.00</b>				
<b>Total: 27</b>			<b>3741000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3741000.00</b>	<b>1928700.00</b>	<b>128385.00</b>	<b>1940685.00</b>	<b>1800315.00</b>				
<b>SM</b>	28	Shivnath Vyayparvarthan												
<b>MI</b>	101	Repairs and Maintenance												
<b>SH</b>	2250	Canals and Tanks												
<b>VC</b>	Voted													
1	07	001	4200000.00	0.00	0.00	4200000.00	1590587.00	392007.00	3001420.00	1198580.00	71.46			
2	07	003	550000.00	0.00	0.00	550000.00	221016.00	63514.00	392498.00	157502.00	71.36			
3	07	006	80000.00	0.00	0.00	80000.00	32901.00	7044.00	54143.00	25857.00	67.68			
4	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00				

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			23	WATER RESOURCES DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	28	Shivnath Vyayparvarthan									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
5	07	013	70000.00	0.00	0.00	70000.00	910.00		69090.00	910.00	98.70
6	07	014	60000.00	0.00	0.00	60000.00	37531.00	2949.00	25418.00	34582.00	42.36
7	07	015	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
8	07	020	50000.00	0.00	0.00	50000.00	18000.00		32000.00	18000.00	64.00
9	07	021	-50000.00	0.00	0.00	-50000.00	-31600.00	-3200.00	-21600.00	-28400.00	43.20
10	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
12	14	003	330000.00	0.00	0.00	330000.00	101562.00		228438.00	101562.00	69.22
13	24	006	3490000.00	0.00	0.00	3490000.00	1564696.00	528267.00	2453571.00	1036429.00	70.30
<b>Total: Voted</b>			<b>8950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8950000.00</b>	<b>3705603.00</b>	<b>990581.00</b>	<b>6234978.00</b>	<b>2715022.00</b>	
<b>Total: 2250</b>			<b>8950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8950000.00</b>	<b>3705603.00</b>	<b>990581.00</b>	<b>6234978.00</b>	<b>2715022.00</b>	
<b>Total: 101</b>			<b>8950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8950000.00</b>	<b>3705603.00</b>	<b>990581.00</b>	<b>6234978.00</b>	<b>2715022.00</b>	
<b>Total: 28</b>			<b>8950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8950000.00</b>	<b>3705603.00</b>	<b>990581.00</b>	<b>6234978.00</b>	<b>2715022.00</b>	
<b>SM</b>	29	Mand Diversion									
<b>MI</b>	101	Maintenance and Repairs									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	2500000.00	0.00	0.00	2500000.00	500164.00	266500.00	2266336.00	233664.00	90.65
2	07	003	325000.00	0.00	0.00	325000.00	52148.00	32172.00	305024.00	19976.00	93.85
3	07	005	15000.00	0.00	0.00	15000.00	14636.00	52.00	416.00	14584.00	2.77
4	07	006	60000.00	0.00	0.00	60000.00	26608.00	4848.00	38240.00	21760.00	63.73
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	160000.00	0.00	0.00	160000.00	160000.00	104568.00	104568.00	55432.00	65.36
7	07	014	60000.00	0.00	0.00	60000.00	40451.00	2823.00	22372.00	37628.00	37.29
8	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
9	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
10	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
13	14	003	610000.00	0.00	0.00	610000.00	414830.00		195170.00	414830.00	32.00
14	24	006	7030000.00	0.00	10000000.00	17030000.00	11057340.00	71216.00	6043876.00	10986124.00	35.49
<b>Total: Voted</b>			<b>10825000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>20825000.00</b>	<b>12331177.00</b>	<b>482179.00</b>	<b>8976002.00</b>	<b>11848998.00</b>	
<b>Total: 2250</b>			<b>10825000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>20825000.00</b>	<b>12331177.00</b>	<b>482179.00</b>	<b>8976002.00</b>	<b>11848998.00</b>	
<b>Total: 101</b>			<b>10825000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>20825000.00</b>	<b>12331177.00</b>	<b>482179.00</b>	<b>8976002.00</b>	<b>11848998.00</b>	
<b>Total: 29</b>			<b>10825000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>20825000.00</b>	<b>12331177.00</b>	<b>482179.00</b>	<b>8976002.00</b>	<b>11848998.00</b>	
<b>SM</b>	30	Upper Jonk									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	30	Upper Jonk									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	3000000.00	0.00	0.00	3000000.00	1720179.00	1051484.00	2331305.00	668695.00	77.71
2	07	003	390000.00	0.00	0.00	390000.00	361578.00	22788.00	51210.00	338790.00	13.13
3	07	006	60000.00	0.00	0.00	60000.00	59455.00	4345.00	4890.00	55110.00	8.15
4	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	07	014	60000.00	0.00	0.00	60000.00	57250.00	1650.00	4400.00	55600.00	7.33
7	07	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
8	07	020	50000.00	0.00	0.00	50000.00	2800.00		47200.00	2800.00	94.40
9	07	021	-50000.00	0.00	0.00	-50000.00	-45200.00	-2400.00	-7200.00	-42800.00	14.40
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	14	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
13	24	006	1560000.00	0.00	0.00	1560000.00	955992.00		604008.00	955992.00	38.72
<b>Total: Voted</b>			<b>5360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5360000.00</b>	<b>3402054.00</b>	<b>1077867.00</b>	<b>3035813.00</b>	<b>2324187.00</b>	
<b>Total: 2250</b>			<b>5360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5360000.00</b>	<b>3402054.00</b>	<b>1077867.00</b>	<b>3035813.00</b>	<b>2324187.00</b>	
<b>Total: 101</b>			<b>5360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5360000.00</b>	<b>3402054.00</b>	<b>1077867.00</b>	<b>3035813.00</b>	<b>2324187.00</b>	
<b>Total: 30</b>			<b>5360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5360000.00</b>	<b>3402054.00</b>	<b>1077867.00</b>	<b>3035813.00</b>	<b>2324187.00</b>	
<b>SM</b>	31	Barnai									
<b>MI</b>	101	Repairs and Maintenance									
<b>SH</b>	2250	Canals and Tanks									
<b>VC</b>	Voted										
1	07	001	3000000.00	0.00	0.00	3000000.00	1051572.00	222700.00	2171128.00	828872.00	72.37
2	07	003	390000.00	0.00	0.00	390000.00	135858.00	26724.00	280866.00	109134.00	72.02
3	07	005	25000.00	0.00	0.00	25000.00	23340.00	200.00	1860.00	23140.00	7.44
4	07	006	100000.00	0.00	0.00	100000.00	60040.00	4860.00	44820.00	55180.00	44.82
5	07	013	70000.00	0.00	0.00	70000.00	41070.00		28930.00	41070.00	41.33
6	07	014	70000.00	0.00	0.00	70000.00	47850.00	2675.00	24825.00	45175.00	35.46
7	07	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
8	07	020	80000.00	0.00	0.00	80000.00	56000.00		24000.00	56000.00	30.00
9	07	021	-80000.00	0.00	0.00	-80000.00	-80000.00			-80000.00	
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	14	003	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
13	24	006	2070000.00	0.00	0.00	2070000.00	1270578.00	377188.00	1176610.00	893390.00	56.84
<b>Total: Voted</b>			<b>5965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5965000.00</b>	<b>2846308.00</b>	<b>634347.00</b>	<b>3753039.00</b>	<b>2211961.00</b>	
<b>Total: 2250</b>			<b>5965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5965000.00</b>	<b>2846308.00</b>	<b>634347.00</b>	<b>3753039.00</b>	<b>2211961.00</b>	
<b>Total: 101</b>			<b>5965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5965000.00</b>	<b>2846308.00</b>	<b>634347.00</b>	<b>3753039.00</b>	<b>2211961.00</b>	
<b>Total: 31</b>			<b>5965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5965000.00</b>	<b>2846308.00</b>	<b>634347.00</b>	<b>3753039.00</b>	<b>2211961.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION										
<b>SM</b>	32	Suthiyapat										
<b>MI</b>	101	Maintenance and repairs										
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001	1200000.00	0.00	0.00	1200000.00	328493.00	94500.00	966007.00	233993.00	80.50	
2	07	003	156000.00	0.00	0.00	156000.00	42880.00	11340.00	124460.00	31540.00	79.78	
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	07	006	50000.00	0.00	0.00	50000.00	26357.00	2627.00	26270.00	23730.00	52.54	
5	07	013	50000.00	0.00	0.00	50000.00	23600.00		26400.00	23600.00	52.80	
6	07	014	50000.00	0.00	0.00	50000.00	43250.00	750.00	7500.00	42500.00	15.00	
7	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
8	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
9	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
12	14	003	100000.00	0.00	0.00	100000.00	98790.00		1210.00	98790.00	1.21	
13	24	006	4210000.00	0.00	0.00	4210000.00	2241974.00	313684.00	2281710.00	1928290.00	54.20	
<b>Total: Voted</b>			<b>5876000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5876000.00</b>	<b>2865344.00</b>	<b>422901.00</b>	<b>3433557.00</b>	<b>2442443.00</b>		
<b>Total: 2250</b>			<b>5876000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5876000.00</b>	<b>2865344.00</b>	<b>422901.00</b>	<b>3433557.00</b>	<b>2442443.00</b>		
<b>Total: 101</b>			<b>5876000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5876000.00</b>	<b>2865344.00</b>	<b>422901.00</b>	<b>3433557.00</b>	<b>2442443.00</b>		
<b>Total: 32</b>			<b>5876000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5876000.00</b>	<b>2865344.00</b>	<b>422901.00</b>	<b>3433557.00</b>	<b>2442443.00</b>		
<b>SM</b>	33	E										
<b>MI</b>	101	E										
<b>SH</b>	2250	E										
<b>VC</b>	Voted											
1	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
2	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
3	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
4	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
5	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
6	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
7	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
8	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
9	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00		
10	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
11	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00		
12	14	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
13	24	006	6000000.00	0.00	0.00	6000000.00	2332308.00	248000.00	3915692.00	2084308.00	65.26	
<b>Total: Voted</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>2340308.00</b>	<b>248000.00</b>	<b>3915692.00</b>	<b>2092308.00</b>		
<b>Total: 2250</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>2340308.00</b>	<b>248000.00</b>	<b>3915692.00</b>	<b>2092308.00</b>		
<b>Total: 101</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>2340308.00</b>	<b>248000.00</b>	<b>3915692.00</b>	<b>2092308.00</b>		
<b>Total: 33</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>2340308.00</b>	<b>248000.00</b>	<b>3915692.00</b>	<b>2092308.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	34	E									
<b>MI</b>	101	E									
<b>SH</b>	2250	E									
<b>VC</b>	Voted										
1	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
8	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
10	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
12	14	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	24	006	6000000.00	0.00	0.00	6000000.00	1543280.00	4810.00	4461530.00	1538470.00	74.36
<b>Total: Voted</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>1551280.00</b>	<b>4810.00</b>	<b>4461530.00</b>	<b>1546470.00</b>	
<b>Total: 2250</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>1551280.00</b>	<b>4810.00</b>	<b>4461530.00</b>	<b>1546470.00</b>	
<b>Total: 101</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>1551280.00</b>	<b>4810.00</b>	<b>4461530.00</b>	<b>1546470.00</b>	
<b>Total: 34</b>			<b>6008000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6008000.00</b>	<b>1551280.00</b>	<b>4810.00</b>	<b>4461530.00</b>	<b>1546470.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1815										
<b>VC</b>	Voted										
1	07	001					-46260.00		46260.00	-46260.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46260.00</b>	<b>0.00</b>	<b>46260.00</b>	<b>-46260.00</b>	
<b>Total: 1815</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46260.00</b>	<b>0.00</b>	<b>46260.00</b>	<b>-46260.00</b>	
<b>SH</b>	3264	Circle Establishment									
<b>VC</b>	Voted										
1	01	001	218915000.00	0.00	0.00	218915000.00	93405910.00	13850720.00	139359810.00	79555190.00	63.66
2	01	003	28460000.00	0.00	0.00	28460000.00	12213894.00	2063677.00	18309783.00	10150217.00	64.34
3	01	005	350000.00	0.00	0.00	350000.00	202250.00	19180.00	166930.00	183070.00	47.69
4	01	006	4200000.00	0.00	0.00	4200000.00	2176718.00	220846.00	2244128.00	1955872.00	53.43
5	01	014	1550000.00	0.00	0.00	1550000.00	680438.00	96121.00	965683.00	584317.00	62.30
6	01	015	2500000.00	0.00	0.00	2500000.00	1521840.00	67391.00	1045551.00	1454449.00	41.82
7	01	020	2300000.00	0.00	0.00	2300000.00	1708000.00	48000.00	640000.00	1660000.00	27.83
8	01	021	-2300000.00	0.00	0.00	-2300000.00	-1724800.00	-62400.00	-637600.00	-1662400.00	27.72
9	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	760223.00	37107.00	276884.00	723116.00	27.69

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3264	Circle Establishment									
<b>VC</b>	Voted										
12	03	001	1000000.00	0.00	0.00	1000000.00	703607.00		296393.00	703607.00	29.64
13	03	002	160000.00	0.00	0.00	160000.00	134920.00		25080.00	134920.00	15.68
14	03	006	10000.00	0.00	0.00	10000.00	5000.00		5000.00	5000.00	50.00
15	04	001	75000.00	0.00	0.00	75000.00	52250.00		22750.00	52250.00	30.33
16	04	002	170000.00	0.00	0.00	170000.00	81004.00	943.00	89939.00	80061.00	52.91
17	04	003	150000.00	0.00	0.00	150000.00	102828.00		47172.00	102828.00	31.45
18	04	004	100000.00	0.00	0.00	100000.00	89735.00		10265.00	89735.00	10.27
19	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
20	04	006	500000.00	0.00	0.00	500000.00	410633.00		89367.00	410633.00	17.87
21	04	007	500000.00	0.00	0.00	500000.00	150030.00	22579.00	372549.00	127451.00	74.51
22	04	008	200000.00	0.00	0.00	200000.00	34857.00	4679.00	169822.00	30178.00	84.91
23	04	009	200000.00	0.00	0.00	200000.00	145611.00		54389.00	145611.00	27.19
24	04	011	200000.00	0.00	0.00	200000.00	142884.00		57116.00	142884.00	28.56
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	001	325000.00	0.00	0.00	325000.00	215800.00		109200.00	215800.00	33.60
27	07	003	42000.00	0.00	0.00	42000.00	24558.00		17442.00	24558.00	41.53
28	07	006	10000.00	0.00	0.00	10000.00	7300.00		2700.00	7300.00	27.00
29	07	014	15000.00	0.00	0.00	15000.00	13750.00		1250.00	13750.00	8.33
30	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
31	07	020	8000.00	0.00	0.00	8000.00	8000.00			8000.00	
32	07	021	-8000.00	0.00	0.00	-8000.00	-3200.00		-4800.00	-3200.00	60.00
33	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
<b>Total: Voted</b>			<b>261152000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261152000.00</b>	<b>113784040.00</b>	<b>16368843.00</b>	<b>163736803.00</b>	<b>97415197.00</b>	
<b>Total: 3264</b>			<b>261152000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261152000.00</b>	<b>113784040.00</b>	<b>16368843.00</b>	<b>163736803.00</b>	<b>97415197.00</b>	
<b>SH</b>	3302	Circle Establishment (E&M)									
<b>VC</b>	Voted										
1	01	001	14645000.00	0.00	0.00	14645000.00	5597857.00	978700.00	10025843.00	4619157.00	68.46
2	01	003	1904000.00	0.00	0.00	1904000.00	838197.00	133944.00	1199747.00	704253.00	63.01
3	01	006	700000.00	0.00	0.00	700000.00	412682.00	29869.00	317187.00	382813.00	45.31
4	01	014	250000.00	0.00	0.00	250000.00	154902.00	11575.00	106673.00	143327.00	42.67
5	01	015	900000.00	0.00	0.00	900000.00	698611.00	121372.00	322761.00	577239.00	35.86
6	01	020	100000.00	0.00	0.00	100000.00	60000.00	16000.00	56000.00	44000.00	56.00
7	01	021	-100000.00	0.00	0.00	-100000.00	-54400.00	-4000.00	-49600.00	-50400.00	49.60
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	600000.00	0.00	0.00	600000.00	560970.00	4430.00	43460.00	556540.00	7.24

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		23	WATER RESOURCES DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2701	MAJOR AND MEDIUM IRRIGATION											
SM	80	General											
MI	001	Direction and Administration											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	3302	Circle Establishment (E&M)											
VC	Voted												
11	03	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00			
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
15	04	001	5000.00	0.00	0.00	5000.00	3000.00		2000.00	3000.00	40.00		
16	04	002	35000.00	0.00	0.00	35000.00	15915.00		19085.00	15915.00	54.53		
17	04	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00			
18	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00			
19	04	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00			
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
21	04	007	150000.00	0.00	0.00	150000.00	96758.00		53242.00	96758.00	35.49		
22	04	008	50000.00	0.00	0.00	50000.00	13437.00	1850.00	38413.00	11587.00	76.83		
23	04	009	5000.00	0.00	0.00	5000.00	5000.00			5000.00			
<b>Total: Voted</b>			<b>19454000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19454000.00</b>	<b>8612929.00</b>	<b>1293740.00</b>	<b>12134811.00</b>	<b>7319189.00</b>			
<b>Total: 3302</b>			<b>19454000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19454000.00</b>	<b>8612929.00</b>	<b>1293740.00</b>	<b>12134811.00</b>	<b>7319189.00</b>			
SH	3556	Headquarter Establishment -Unit-I											
VC	Voted												
1	01	001	294035000.00	0.00	0.00	294035000.00	107468345.00	21098827.00	207665482.00	86369518.00	70.63		
2	01	003	38225000.00	0.00	0.00	38225000.00	15881522.00	2438973.00	24782451.00	13442549.00	64.83		
3	01	006	8000000.00	0.00	0.00	8000000.00	4145155.00	389362.00	4244207.00	3755793.00	53.05		
4	01	008	300000.00	0.00	0.00	300000.00	206878.00	12107.00	105229.00	194771.00	35.08		
5	01	014	3000000.00	0.00	0.00	3000000.00	2019076.00	100616.00	1081540.00	1918460.00	36.05		
6	01	015	4500000.00	0.00	0.00	4500000.00	1872078.00	589587.00	3217509.00	1282491.00	71.50		
7	01	020	1500000.00	0.00	0.00	1500000.00	938799.00		561201.00	938799.00	37.41		
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1024800.00	-50400.00	-525600.00	-974400.00	35.04		
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00			
11	02	004	200000.00	0.00	0.00	200000.00	128720.00		71280.00	128720.00	35.64		
12	03	001	2000000.00	0.00	0.00	2000000.00	436220.00	104878.00	1668658.00	331342.00	83.43		
13	03	002	260000.00	0.00	0.00	260000.00	260000.00			260000.00			
14	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00			
15	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00			
16	04	001	100000.00	0.00	0.00	100000.00	72000.00		28000.00	72000.00	28.00		
17	04	002	500000.00	0.00	0.00	500000.00	287852.00	12204.00	224352.00	275648.00	44.87		
18	04	003	4000000.00	0.00	0.00	4000000.00	3946996.00	40085.00	93089.00	3906911.00	2.33		
19	04	004	150000.00	0.00	0.00	150000.00	150000.00	2875.00	2875.00	147125.00	1.92		
20	04	005	800000.00	0.00	0.00	800000.00	7988750.00		11250.00	7988750.00	0.14		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3556	Headquarter Establishment -Unit-I									
<b>VC</b>	Voted										
21	04	006	700000.00	0.00	0.00	700000.00	698900.00		1100.00	698900.00	0.16
22	04	007	1400000.00	0.00	0.00	1400000.00	367140.00	174999.00	1207859.00	192141.00	86.28
23	04	008	600000.00	0.00	0.00	600000.00	172138.00	79290.00	507152.00	92848.00	84.53
24	04	009	200000.00	0.00	0.00	200000.00	181119.00	37728.00	56609.00	143391.00	28.30
25	04	011	50000.00	0.00	0.00	50000.00	49500.00		500.00	49500.00	1.00
26	04	013	50000.00	0.00	0.00	50000.00	50000.00	30580.00	30580.00	19420.00	61.16
27	07	001	1675000.00	0.00	0.00	1675000.00	753655.00	110100.00	1031445.00	643555.00	61.58
28	07	003	218000.00	0.00	0.00	218000.00	126290.00	13572.00	105282.00	112718.00	48.29
29	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	006	60000.00	0.00	0.00	60000.00	41370.00	2313.00	20943.00	39057.00	34.91
31	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
32	07	013	50000.00	0.00	0.00	50000.00	50000.00	15528.00	15528.00	34472.00	31.06
33	07	014	50000.00	0.00	0.00	50000.00	36350.00	1625.00	15275.00	34725.00	30.55
34	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	020	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
36	07	021	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00	
37	07	024	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
38	07	025	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00	
39	10	009	12600000.00	0.00	0.00	12600000.00	9616609.00	475822.00	3459213.00	9140787.00	27.45
40	43		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
41	89		3500000.00	0.00	0.00	3500000.00	2529903.00		970097.00	2529903.00	27.72
<b>Total: Voted</b>			<b>394638000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394638000.00</b>	<b>169665565.00</b>	<b>25680671.00</b>	<b>250653106.00</b>	<b>143984894.00</b>	
<b>Total: 3556</b>			<b>394638000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394638000.00</b>	<b>169665565.00</b>	<b>25680671.00</b>	<b>250653106.00</b>	<b>143984894.00</b>	
<b>SH</b>	814	Executive Establishment (E&M)									
<b>VC</b>	Voted										
1	01	001	66110000.00	0.00	0.00	66110000.00	20659487.00	4712153.00	50162666.00	15947334.00	75.88
2	01	003	8594000.00	0.00	0.00	8594000.00	3171479.00	1095168.00	6517689.00	2076311.00	75.84
3	01	005	150000.00	0.00	0.00	150000.00	94895.00	6330.00	61435.00	88565.00	40.96
4	01	006	2200000.00	0.00	0.00	2200000.00	1279107.00	92302.00	1013195.00	1186805.00	46.05
5	01	014	700000.00	0.00	0.00	700000.00	321516.00	35011.00	413495.00	286505.00	59.07
6	01	015	2200000.00	0.00	0.00	2200000.00	1615705.00		584295.00	1615705.00	26.56
7	01	020	800000.00	0.00	0.00	800000.00	624000.00		176000.00	624000.00	22.00
8	01	021	-800000.00	0.00	0.00	-800000.00	-567200.00	-28000.00	-260800.00	-539200.00	32.60
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	03	001	1200000.00	0.00	0.00	1200000.00	556518.00	258300.00	901782.00	298218.00	75.15
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			23	WATER RESOURCES DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	814	Executive Establishment (E&M)									
<b>VC</b>	Voted										
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	002	150000.00	0.00	0.00	150000.00	101453.00		48547.00	101453.00	32.36
16	04	003	10000.00	0.00	0.00	10000.00	9100.00		900.00	9100.00	9.00
17	04	004	10000.00	0.00	0.00	10000.00	8280.00	250.00	1970.00	8030.00	19.70
18	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	006	300000.00	0.00	0.00	300000.00	221541.00	7679.00	86138.00	213862.00	28.71
20	04	007	330000.00	0.00	0.00	330000.00	201387.00	8030.00	136643.00	193357.00	41.41
21	04	008	110000.00	0.00	0.00	110000.00	58768.00	3647.00	54879.00	55121.00	49.89
22	04	009	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
23	04	011	50000.00	0.00	0.00	50000.00	40216.00		9784.00	40216.00	19.57
24	07	001	6885000.00	0.00	0.00	6885000.00	-3364427.00	1133500.00	11382927.00	-4497927.00	165.33
25	07	003	895000.00	0.00	0.00	895000.00	-199976.00	136620.00	1231596.00	-336596.00	137.61
26	07	005	50000.00	0.00	0.00	50000.00	38755.00	1220.00	12465.00	37535.00	24.93
27	07	006	150000.00	0.00	0.00	150000.00	-26855.00	22235.00	199090.00	-49090.00	132.73
28	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
29	07	013	330000.00	0.00	0.00	330000.00	180290.00		149710.00	180290.00	45.37
30	07	014	150000.00	0.00	0.00	150000.00	3389.00	15800.00	162411.00	-12411.00	108.27
31	07	015	200000.00	0.00	0.00	200000.00	96354.00		103646.00	96354.00	51.82
32	07	020	200000.00	0.00	0.00	200000.00	136000.00		64000.00	136000.00	32.00
33	07	021	-200000.00	0.00	0.00	-200000.00	-131200.00	-14400.00	-83200.00	-116800.00	41.60
34	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
35	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
<b>Total: Voted</b>			<b>91049000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91049000.00</b>	<b>25403582.00</b>	<b>7485845.00</b>	<b>73131263.00</b>	<b>17917737.00</b>	
<b>Total: 814</b>			<b>91049000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91049000.00</b>	<b>25403582.00</b>	<b>7485845.00</b>	<b>73131263.00</b>	<b>17917737.00</b>	
<b>SH</b>	815	Executive Establishment									
<b>VC</b>	Voted										
1	01	001	2136685000.00	0.00	0.00	2136685000.00	824698658.00	142407620.00	1454393962.00	682291038.00	68.07
2	01	003	277770000.00	0.00	0.00	277770000.00	121331804.00	21648079.00	178086275.00	99683725.00	64.11
3	01	005	5600000.00	0.00	0.00	5600000.00	3191066.00	250335.00	2659269.00	2940731.00	47.49
4	01	006	40000000.00	0.00	0.00	40000000.00	18391680.00	2301970.00	23910290.00	16089710.00	59.78
5	01	008	400000.00	0.00	0.00	400000.00	292638.00	14231.00	121593.00	278407.00	30.40
6	01	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	012	200000.00	0.00	0.00	200000.00	90882.00	17730.00	126848.00	73152.00	63.42
8	01	014	15000000.00	0.00	0.00	15000000.00	7506957.00	797224.00	8290267.00	6709733.00	55.27
9	01	015	25000000.00	0.00	0.00	25000000.00	13132487.00	1347125.00	13214638.00	11785362.00	52.86
10	01	020	36000000.00	0.00	0.00	36000000.00	32579200.00	128000.00	3548800.00	32451200.00	9.86

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
23 WATER RESOURCES DEPARTMENT											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	815	Executive Establishment									
VC	Voted										
11	01	021	-3600000.00	0.00	0.00	-3600000.00	-3192990.00	-479400.00	-4549500.00	-31450500.00	12.64
12	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
13	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
14	02	004	500000.00	0.00	0.00	500000.00	314820.00		185180.00	314820.00	37.04
15	02	005	45000000.00	0.00	0.00	45000000.00	9757442.00	3025738.00	38268296.00	6731704.00	85.04
16	03	001	55000000.00	0.00	0.00	55000000.00	27648777.00	5176014.00	32527237.00	22472763.00	59.14
17	03	002	1300000.00	0.00	0.00	1300000.00	962360.00	39190.00	376830.00	923170.00	28.99
18	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	001	200000.00	0.00	0.00	200000.00	153000.00	1000.00	48000.00	152000.00	24.00
20	04	002	500000.00	0.00	0.00	500000.00	445926.00	796.00	54870.00	445130.00	10.97
21	04	003	600000.00	0.00	0.00	600000.00	519882.00		80118.00	519882.00	13.35
22	04	004	100000.00	0.00	0.00	100000.00	90950.00		9050.00	90950.00	9.05
23	04	005	800000.00	0.00	0.00	800000.00	715005.00		84995.00	715005.00	10.62
24	04	006	800000.00	0.00	0.00	800000.00	607143.00		192857.00	607143.00	24.11
25	04	007	1000000.00	0.00	0.00	1000000.00	589210.00	9677.00	420467.00	579533.00	42.05
26	04	008	800000.00	0.00	0.00	800000.00	476052.00	1985.00	325933.00	474067.00	40.74
27	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	04	011	1500000.00	0.00	0.00	1500000.00	1242745.00	285688.00	542943.00	957057.00	36.20
29	04	013	200000.00	0.00	0.00	200000.00	800.00		199200.00	800.00	99.60
30	05	001	10000000.00	0.00	0.00	10000000.00	5309364.00	1590428.00	6281064.00	3718936.00	62.81
31	07	001	85000000.00	0.00	0.00	85000000.00	375128688.00	58289466.00	533160778.00	316839222.00	62.72
32	07	003	11050000.00	0.00	0.00	11050000.00	58899132.00	7045737.00	58646605.00	51853395.00	53.07
33	07	005	3400000.00	0.00	0.00	3400000.00	2788001.00	63816.00	675815.00	2724185.00	19.88
34	07	006	25000000.00	0.00	0.00	25000000.00	16308317.00	1092539.00	9784222.00	15215778.00	39.14
35	07	008	1000000.00	0.00	0.00	1000000.00	967943.00	15428.00	47485.00	952515.00	4.75
36	07	012	1000000.00	0.00	0.00	1000000.00	975942.00	2000.00	26058.00	973942.00	2.61
37	07	013	25000000.00	0.00	0.00	25000000.00	15778400.00	1422257.00	10643857.00	14356143.00	42.58
38	07	014	16000000.00	0.00	0.00	16000000.00	10827532.00	597262.00	5769730.00	10230270.00	36.06
39	07	015	16000000.00	0.00	0.00	16000000.00	13939385.00	191104.00	2251719.00	13748281.00	14.07
40	07	020	14000000.00	0.00	0.00	14000000.00	10153892.00	80000.00	3926108.00	10073892.00	28.04
41	07	021	-14000000.00	0.00	0.00	-14000000.00	-11784900.00	-313900.00	-2529000.00	-11471000.00	18.06
42	07	024	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
43	07	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00	
44	08		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
45	09		5000000.00	0.00	0.00	5000000.00	3036968.00	1200000.00	3163032.00	1836968.00	63.26
46	10	006	13000000.00	0.00	0.00	13000000.00	10961033.00	50000.00	2088967.00	10911033.00	16.07
<b>Total:</b>	<b>Voted</b>		<b>3685955000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3685955000.00</b>	<b>1547199281.00</b>	<b>248299139.00</b>	<b>2387054858.00</b>	<b>1298900142.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	815	Executive Establishment									
<b>Total:</b>	<b>815</b>		<b>3685955000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3685955000.00</b>	<b>1547199281.00</b>	<b>248299139.00</b>	<b>2387054858.00</b>	<b>1298900142.00</b>	
<b>Total:</b>	<b>0101</b>		<b>4452248000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4452248000.00</b>	<b>1864619137.00</b>	<b>299128238.00</b>	<b>2886757101.00</b>	<b>1565490899.00</b>	
SH	275	Abiyana Establishment									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total:</b>	<b>Charged</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	200000000.00	0.00	0.00	200000000.00	87967530.00	14689674.00	126722144.00	73277856.00	63.36
2	01	003	26000000.00	0.00	0.00	26000000.00	12114173.00	1802736.00	15688563.00	10311437.00	60.34
3	01	005	750000.00	0.00	0.00	750000.00	650033.00	10095.00	110062.00	639938.00	14.67
4	01	006	750000.00	0.00	0.00	750000.00	5264043.00	256757.00	2492714.00	5007286.00	33.24
5	01	014	2500000.00	0.00	0.00	2500000.00	1781288.00	84377.00	803089.00	1696911.00	32.12
6	01	015	5000000.00	0.00	0.00	5000000.00	4258085.00	367396.00	1109311.00	3890689.00	22.19
7	01	020	5000000.00	0.00	0.00	5000000.00	4664000.00	16000.00	352000.00	4648000.00	7.04
8	01	021	-5000000.00	0.00	0.00	-5000000.00	-4642400.00	-41800.00	-399400.00	-4600600.00	7.99
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	03	001	16500000.00	0.00	0.00	16500000.00	8507427.00	2413030.00	10405603.00	6094397.00	63.06
12	03	002	1000000.00	0.00	0.00	1000000.00	986740.00		13260.00	986740.00	1.33
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	008	400000.00	0.00	0.00	400000.00	320596.00	12600.00	92004.00	307996.00	23.00
15	07	001	13000000.00	0.00	0.00	13000000.00	9886408.00	623960.00	3737552.00	9262448.00	28.75
16	07	003	1690000.00	0.00	0.00	1690000.00	1298899.00	75216.00	466317.00	1223683.00	27.59
17	07	005	100000.00	0.00	0.00	100000.00	98988.00	60.00	1072.00	98928.00	1.07
18	07	006	600000.00	0.00	0.00	600000.00	548480.00	11995.00	63515.00	536485.00	10.59
19	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	07	013	200000.00	0.00	0.00	200000.00	166216.00	30000.00	63784.00	136216.00	31.89
21	07	014	300000.00	0.00	0.00	300000.00	270650.00	5750.00	35100.00	264900.00	11.70
22	07	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	07	020	100000.00	0.00	0.00	100000.00	76000.00		24000.00	76000.00	24.00
24	07	021	-100000.00	0.00	0.00	-100000.00	-89600.00	-1600.00	-12000.00	-88000.00	12.00
25	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
27	08		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	09		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total:</b>	<b>Voted</b>		<b>276010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276010000.00</b>	<b>134597556.00</b>	<b>20356246.00</b>	<b>161768690.00</b>	<b>114241310.00</b>	
<b>Total:</b>	<b>275</b>		<b>276020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276020000.00</b>	<b>134607556.00</b>	<b>20356246.00</b>	<b>161768690.00</b>	<b>114251310.00</b>	
<b>Total:</b>	<b>001</b>		<b>4728268000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4728268000.00</b>	<b>1999226693.00</b>	<b>319484484.00</b>	<b>3048525791.00</b>	<b>1679742209.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2701	MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	80	General									
<b>MI</b>	002	Data Collection									
<b>SH</b>	4793	Establishment Of Hydrometrological Network And Directorate									
<b>VC</b>	Voted										
1	24	012	13800000.00	0.00	0.00	13800000.00	6087362.00	633241.00	8345879.00	5454121.00	60.48
<b>Total: Voted</b>			<b>13800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13800000.00</b>	<b>6087362.00</b>	<b>633241.00</b>	<b>8345879.00</b>	<b>5454121.00</b>	
<b>Total: 4793</b>			<b>13800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13800000.00</b>	<b>6087362.00</b>	<b>633241.00</b>	<b>8345879.00</b>	<b>5454121.00</b>	
<b>Total: 002</b>			<b>13800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13800000.00</b>	<b>6087362.00</b>	<b>633241.00</b>	<b>8345879.00</b>	<b>5454121.00</b>	
<b>MI</b>	052	Machinery and Equipment									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	697	Tools and Plants									
<b>VC</b>	Voted										
1	04	011	35000000.00	0.00	0.00	35000000.00	14306243.00	489346.00	21183103.00	13816897.00	60.52
2	33	001	3000000.00	0.00	0.00	3000000.00	3000000.00	484319.00	484319.00	2515681.00	16.14
3	33	004	6000000.00	0.00	0.00	6000000.00	2570778.00		3429222.00	2570778.00	57.15
4	33	005	7500000.00	0.00	0.00	7500000.00	4474723.00	75370.00	3100647.00	4399353.00	41.34
<b>Total: Voted</b>			<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>24351744.00</b>	<b>1049035.00</b>	<b>28197291.00</b>	<b>23302709.00</b>	
<b>Total: 697</b>			<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>24351744.00</b>	<b>1049035.00</b>	<b>28197291.00</b>	<b>23302709.00</b>	
<b>Total: 0101</b>			<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>24351744.00</b>	<b>1049035.00</b>	<b>28197291.00</b>	<b>23302709.00</b>	
<b>Total: 052</b>			<b>51500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51500000.00</b>	<b>24351744.00</b>	<b>1049035.00</b>	<b>28197291.00</b>	<b>23302709.00</b>	
<b>MI</b>	799	Suspense									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	9191	Stock									
<b>VC</b>	Voted										
1	63	002	100000.00	0.00	0.00	100000.00	100000.00	-8067.00	-8067.00	108067.00	-8.07
2	63	003	2500000.00	0.00	0.00	2500000.00	2538982.00	-13000.00	-51982.00	2551982.00	-2.08
<b>Total: Voted</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2638982.00</b>	<b>-21067.00</b>	<b>-60049.00</b>	<b>2660049.00</b>	
<b>Total: 9191</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2638982.00</b>	<b>-21067.00</b>	<b>-60049.00</b>	<b>2660049.00</b>	
<b>Total: 0101</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2638982.00</b>	<b>-21067.00</b>	<b>-60049.00</b>	<b>2660049.00</b>	
<b>VC</b>	Voted										
1	40	004					349862.00	-894882.00	-1244744.00	1244744.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349862.00</b>	<b>-894882.00</b>	<b>-1244744.00</b>	<b>1244744.00</b>	
<b>Total: 799</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2988844.00</b>	<b>-915949.00</b>	<b>-1304793.00</b>	<b>3904793.00</b>	
<b>MI</b>	800	Other expenditure									
<b>SH</b>	4948	Payment of Decretal Amount									
<b>VC</b>	Charged										
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Charged</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 4948</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 800</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 80</b>			<b>4796268000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4796268000.00</b>	<b>2032754643.00</b>	<b>320250811.00</b>	<b>3083764168.00</b>	<b>1712503832.00</b>	
<b>SH</b>	1										

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Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SH	1										
VC	Voted										
1							-2782844.00		2782844.00	-2782844.00	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2782844.00</b>	<b>0.00</b>	<b>2782844.00</b>	<b>-2782844.00</b>
<b>Total: 1</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2782844.00</b>	<b>0.00</b>	<b>2782844.00</b>	<b>-2782844.00</b>	
SH	2	E									
VC	Voted										
1							2782844.00		-2782844.00	2782844.00	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2782844.00</b>	<b>0.00</b>	<b>-2782844.00</b>	<b>2782844.00</b>	
<b>Total: 2</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2782844.00</b>	<b>0.00</b>	<b>-2782844.00</b>	<b>2782844.00</b>	
VC	Voted										
1							-2690997.00		2690997.00	-2690997.00	
<b>Total: Voted</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2690997.00</b>	<b>0.00</b>	<b>2690997.00</b>	<b>-2690997.00</b>	
<b>Total: 2701</b>				<b>5093797000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>5103797000.00</b>	<b>2172479580.00</b>	<b>342297212.00</b>	<b>3273614632.00</b>	<b>1830182368.00</b>
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2428	Executive Establishment (Unit I & II)									
VC	Voted										
1	01	001	21500000.00	0.00	0.00	21500000.00	81403084.00	12723419.00	146320335.00	68679665.00	68.06
2	01	003	27920000.00	0.00	0.00	27920000.00	12417564.00	1880741.00	17383177.00	10536823.00	62.26
3	01	006	3000000.00	0.00	0.00	3000000.00	1462564.00	148368.00	1685804.00	1314196.00	56.19
4	01	014	1800000.00	0.00	0.00	1800000.00	801250.00	90527.00	1089277.00	710723.00	60.52
5	01	015	2000000.00	0.00	0.00	2000000.00	1668636.00		331364.00	1668636.00	16.57
6	01	020	6000000.00	0.00	0.00	6000000.00	5672000.00		328000.00	5672000.00	5.47
7	01	021	-6000000.00	0.00	0.00	-6000000.00	-5649400.00	-46800.00	-397400.00	-5602600.00	6.62
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	03	001	7000000.00	0.00	0.00	7000000.00	4434209.00	210078.00	2775869.00	4224131.00	39.66
11	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	04	002	60000.00	0.00	0.00	60000.00	58164.00		1836.00	58164.00	3.06
15	04	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	006	500000.00	0.00	0.00	500000.00	360694.00		139306.00	360694.00	27.86
19	04	007	400000.00	0.00	0.00	400000.00	317913.00	30837.00	112924.00	287076.00	28.23
20	04	008	200000.00	0.00	0.00	200000.00	161003.00	14370.00	53367.00	146633.00	26.68
21	04	009	100000.00	0.00	0.00	100000.00	100000.00	9912.00	9912.00	90088.00	9.91
22	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2428	Executive Establishment (Unit I & II)									
VC	Voted										
23	07	001	121650000.00	0.00	0.00	121650000.00	41599486.00	11196061.00	91246575.00	30403425.00	75.01
24	07	003	15815000.00	0.00	0.00	15815000.00	6534255.00	1076141.00	10356886.00	5458114.00	65.49
25	07	006	2000000.00	0.00	0.00	2000000.00	979031.00	119334.00	1140303.00	859697.00	57.02
26	07	008	100000.00	0.00	0.00	100000.00	95400.00		4600.00	95400.00	4.60
27	07	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	07	013	1300000.00	0.00	0.00	1300000.00	318613.00		981387.00	318613.00	75.49
29	07	014	1800000.00	0.00	0.00	1800000.00	882643.00	100970.00	1018327.00	781673.00	56.57
30	07	015	1000000.00	0.00	0.00	1000000.00	496156.00		503844.00	496156.00	50.38
31	07	020	2500000.00	0.00	0.00	2500000.00	2076000.00		424000.00	2076000.00	16.96
32	07	021	-2500000.00	0.00	0.00	-2500000.00	-1946800.00	-83200.00	-636400.00	-1863600.00	25.46
33	07	024	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
34	07	025	-2500000.00	0.00	0.00	-2500000.00	-2500000.00			-2500000.00	
<b>Total: Voted</b>			<b>402335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402335000.00</b>	<b>154932465.00</b>	<b>27470758.00</b>	<b>274873293.00</b>	<b>127461707.00</b>	
<b>Total: 2428</b>			<b>402335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402335000.00</b>	<b>154932465.00</b>	<b>27470758.00</b>	<b>274873293.00</b>	<b>127461707.00</b>	
SH	3556	Headquarter Establishment Unit-I									
VC	Voted										
1	01	001	68540000.00	0.00	0.00	68540000.00	25428763.00	4250869.00	47362106.00	21177894.00	69.10
2	01	003	8910000.00	0.00	0.00	8910000.00	3585778.00	480408.00	5804630.00	3105370.00	65.15
3	01	006	1300000.00	0.00	0.00	1300000.00	686323.00	69421.00	683098.00	616902.00	52.55
4	01	014	500000.00	0.00	0.00	500000.00	204185.00	31685.00	327500.00	172500.00	65.50
5	01	015	1200000.00	0.00	0.00	1200000.00	358913.00	215156.00	1056243.00	143757.00	88.02
6	01	020	600000.00	0.00	0.00	600000.00	392000.00		208000.00	392000.00	34.67
7	01	021	-600000.00	0.00	0.00	-600000.00	-466400.00	-20800.00	-154400.00	-445600.00	25.73
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	400000.00	0.00	0.00	400000.00	388740.00	1480.00	12740.00	387260.00	3.19
11	03	002	50000.00	0.00	0.00	50000.00	50000.00	11297.00	11297.00	38703.00	22.59
12	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	001	5000.00	0.00	0.00	5000.00	0.00		5000.00	0.00	100.00
15	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	004	5000.00	0.00	0.00	5000.00	5000.00	3050.00	3050.00	1950.00	61.00
18	04	005	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
19	04	006	150000.00	0.00	0.00	150000.00	98776.00		51224.00	98776.00	34.15
20	04	007	200000.00	0.00	0.00	200000.00	76981.00	16230.00	139249.00	60751.00	69.62
21	04	008	100000.00	0.00	0.00	100000.00	70314.00	12100.00	41786.00	58214.00	41.79

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Month & Year of Account			12	2019							
Grant Number			23	WATER RESOURCES DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3556	Headquarter Establishment Unit-I									
VC	Voted										
22	04	009	100000.00	0.00	0.00	100000.00	44206.00	9720.00	65514.00	34486.00	65.51
23	07	001	645000.00	0.00	0.00	645000.00	439493.00	22900.00	228407.00	416593.00	35.41
24	07	003	84000.00	0.00	0.00	84000.00	63858.00	2748.00	22890.00	61110.00	27.25
25	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
27	07	013	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
28	07	014	10000.00	0.00	0.00	10000.00	8825.00	125.00	1300.00	8700.00	13.00
29	07	015	110000.00	0.00	0.00	110000.00	80268.00	18190.00	47922.00	62078.00	43.57
30	07	020	48000.00	0.00	0.00	48000.00	48000.00			48000.00	
31	07	021	-48000.00	0.00	0.00	-48000.00	-48000.00			-48000.00	
32	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
33	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
34	10	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	24	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>84984000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84984000.00</b>	<b>34191023.00</b>	<b>5124579.00</b>	<b>55917556.00</b>	<b>29066444.00</b>	
<b>Total: 3556</b>			<b>84984000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84984000.00</b>	<b>34191023.00</b>	<b>5124579.00</b>	<b>55917556.00</b>	<b>29066444.00</b>	
<b>Total: 0101</b>			<b>487319000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>487319000.00</b>	<b>189123488.00</b>	<b>32595337.00</b>	<b>330790849.00</b>	<b>156528151.00</b>	
<b>Total: 001</b>			<b>487319000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>487319000.00</b>	<b>189123488.00</b>	<b>32595337.00</b>	<b>330790849.00</b>	<b>156528151.00</b>	
MI	799	Suspense									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	541	Suspense									
VC	Voted										
1	39		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 541</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 799</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	460000000.00	0.00	0.00	460000000.00	389251804.00	33259879.00	104008075.00	355991925.00	22.61
2	31	002	50000000.00	0.00	0.00	50000000.00	47841172.00	293832.00	2452660.00	47547340.00	4.91
<b>Total: Voted</b>			<b>510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000000.00</b>	<b>437092976.00</b>	<b>33553711.00</b>	<b>106460735.00</b>	<b>403539265.00</b>	
<b>Total: 2898</b>			<b>510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000000.00</b>	<b>437092976.00</b>	<b>33553711.00</b>	<b>106460735.00</b>	<b>403539265.00</b>	
SH	5685	Dam Safety and Strengthening									
VC	Voted										

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Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
<b>SM</b>	01	Hasdeo Bango Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5685	Dam Safety and Strengthening									
<b>VC</b>	Voted										
1	26	005	30100000.00	0.00	0.00	30100000.00	30100000.00			30100000.00	
<b>Total: Voted</b>			<b>30100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30100000.00</b>	<b>30100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30100000.00</b>	
<b>Total: 5685</b>			<b>30100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30100000.00</b>	<b>30100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30100000.00</b>	
<b>Total: 0101</b>			<b>540100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540100000.00</b>	<b>467192976.00</b>	<b>33553711.00</b>	<b>106460735.00</b>	<b>433639265.00</b>	
<b>Total: 800</b>			<b>540100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540100000.00</b>	<b>467192976.00</b>	<b>33553711.00</b>	<b>106460735.00</b>	<b>433639265.00</b>	
<b>Total: 01</b>			<b>1027519000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1027519000.00</b>	<b>656416464.00</b>	<b>66149048.00</b>	<b>437251584.00</b>	<b>590267416.00</b>	
<b>SM</b>	02	Mahanadi Project Group									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2428	Executive Establishment (Unit I & li)									
<b>VC</b>	Voted										
1	01	001	360985000.00	0.00	0.00	360985000.00	86393721.00	26366128.00	300957407.00	60027593.00	83.37
2	01	003	46928000.00	0.00	0.00	46928000.00	11451920.00	3322632.00	38798712.00	8129288.00	82.68
3	01	006	7500000.00	0.00	0.00	7500000.00	2591238.00	474197.00	5382959.00	2117041.00	71.77
4	01	008	300000.00	0.00	0.00	300000.00	262425.00	4200.00	41775.00	258225.00	13.93
5	01	014	1800000.00	0.00	0.00	1800000.00	-42572.00	176446.00	2019018.00	-219018.00	112.17
6	01	015	10000000.00	0.00	0.00	10000000.00	7252321.00	891078.00	3638757.00	6361243.00	36.39
7	01	020	5000000.00	0.00	0.00	5000000.00	4328000.00		672000.00	4328000.00	13.44
8	01	021	-5000000.00	0.00	0.00	-5000000.00	-4096000.00	-128000.00	-1032000.00	-3968000.00	20.64
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	03	001	12000000.00	0.00	0.00	12000000.00	3891664.00	1861747.00	9970083.00	2029917.00	83.08
12	03	002	200000.00	0.00	0.00	200000.00	188600.00	5385.00	16785.00	183215.00	8.39
13	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	002	60000.00	0.00	0.00	60000.00	50684.00		9316.00	50684.00	15.53
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
20	04	006	1700000.00	0.00	0.00	1700000.00	245223.00		1454777.00	245223.00	85.58
21	04	007	200000.00	0.00	0.00	200000.00	200000.00	59595.00	59595.00	140405.00	29.80
22	04	008	60000.00	0.00	0.00	60000.00	27446.00		32554.00	27446.00	54.26
23	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	07	001	400000000.00	0.00	0.00	400000000.00	176189898.00	27259716.00	251069818.00	148930182.00	62.77
25	07	003	52000000.00	0.00	0.00	52000000.00	26659835.00	2969866.00	28310031.00	23689969.00	54.44
26	07	006	13000000.00	0.00	0.00	13000000.00	9065668.00	488989.00	4423321.00	8576679.00	34.03

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Month & Year of Account			12	2019							
Grant Number			23	WATER RESOURCES DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
<b>SM</b>	02	Mahanadi Project Group									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2428	Executive Establishment (Unit I & li)									
<b>VC</b>	Voted										
27	07	008	300000.00	0.00	0.00	300000.00	298445.00		1555.00	298445.00	0.52
28	07	012	250000.00	0.00	0.00	250000.00	249388.00	60.00	672.00	249328.00	0.27
29	07	013	15000000.00	0.00	0.00	15000000.00	8755695.00	166687.00	6410992.00	8589008.00	42.74
30	07	014	7000000.00	0.00	0.00	7000000.00	4527271.00	301945.00	2774674.00	4225326.00	39.64
31	07	015	3000000.00	0.00	0.00	3000000.00	749032.00	314680.00	2565648.00	434352.00	85.52
32	07	020	12000000.00	0.00	0.00	12000000.00	8729600.00	352000.00	3622400.00	8377600.00	30.19
33	07	021	-12000000.00	0.00	0.00	-12000000.00	-10328000.00	-271200.00	-1943200.00	-10056800.00	16.19
34	07	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	07	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
<b>Total: Voted</b>			<b>932503000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932503000.00</b>	<b>337861502.00</b>	<b>64616151.00</b>	<b>659257649.00</b>	<b>273245351.00</b>	
<b>Total: 2428</b>			<b>932503000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932503000.00</b>	<b>337861502.00</b>	<b>64616151.00</b>	<b>659257649.00</b>	<b>273245351.00</b>	
<b>SH</b>	3264	Circle Establishment									
<b>VC</b>	Voted										
1	01	001	18565000.00	0.00	0.00	18565000.00	5571946.00	1328000.00	14321054.00	4243946.00	77.14
2	01	003	2413000.00	0.00	0.00	2413000.00	1014128.00	159360.00	1558232.00	854768.00	64.58
3	01	014	330000.00	0.00	0.00	330000.00	124354.00	18967.00	224613.00	105387.00	68.06
4	01	015	300000.00	0.00	0.00	300000.00	210531.00		89469.00	210531.00	29.82
5	01	020	280000.00	0.00	0.00	280000.00	232000.00		48000.00	232000.00	17.14
6	01	021	-280000.00	0.00	0.00	-280000.00	-260800.00	-4800.00	-24000.00	-256000.00	8.57
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
9	02	004	120000.00	0.00	0.00	120000.00	950.00		119050.00	950.00	99.21
10	03	001	100000.00	0.00	0.00	100000.00	31190.00		68810.00	31190.00	68.81
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	50000.00	0.00	0.00	50000.00	25462.00		24538.00	25462.00	49.08
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	006	40000.00	0.00	0.00	40000.00	37072.00		2928.00	37072.00	7.32
19	04	007	170000.00	0.00	0.00	170000.00	75384.00		94616.00	75384.00	55.66
20	04	008	50000.00	0.00	0.00	50000.00	10296.00		39704.00	10296.00	79.41
21	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>22268000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22268000.00</b>	<b>7202513.00</b>	<b>1501527.00</b>	<b>16567014.00</b>	<b>5700986.00</b>	
<b>Total: 3264</b>			<b>22268000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22268000.00</b>	<b>7202513.00</b>	<b>1501527.00</b>	<b>16567014.00</b>	<b>5700986.00</b>	
<b>SH</b>	3556	Headquarter Establishment Unit-I									



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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
<b>SM</b>	02	Mahanadi Project Group									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3556	Headquarter Establishment Unit-I									
<b>VC</b>	Voted										
1	01	001	8500000.00	0.00	0.00	8500000.00	37634856.00	4979909.00	52345053.00	32654947.00	61.58
2	01	003	11050000.00	0.00	0.00	11050000.00	5432989.00	658603.00	6275614.00	4774386.00	56.79
3	01	008	220000.00	0.00	0.00	220000.00	130145.00	32367.00	122222.00	97778.00	55.56
4	01	014	3000000.00	0.00	0.00	3000000.00	1745268.00	118842.00	1373574.00	1626426.00	45.79
5	01	015	1500000.00	0.00	0.00	1500000.00	1112723.00	72039.00	459316.00	1040684.00	30.62
6	01	020	900000.00	0.00	0.00	900000.00	716000.00		184000.00	716000.00	20.44
7	01	021	-900000.00	0.00	0.00	-900000.00	-797600.00	-18400.00	-120800.00	-779200.00	13.42
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	03	001	500000.00	0.00	0.00	500000.00	271197.00	7005.00	235808.00	264192.00	47.16
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	001	10000.00	0.00	0.00	10000.00	5000.00		5000.00	5000.00	50.00
14	04	002	250000.00	0.00	0.00	250000.00	131569.00	14909.00	133340.00	116660.00	53.34
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	005	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
18	04	006	100000.00	0.00	0.00	100000.00	81775.00		18225.00	81775.00	18.23
19	04	007	300000.00	0.00	0.00	300000.00	68225.00		231775.00	68225.00	77.26
20	04	008	100000.00	0.00	0.00	100000.00	24013.00		75987.00	24013.00	75.99
21	04	009	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
22	10	006	2500000.00	0.00	0.00	2500000.00	-28304276.00		30804276.00	-28304276.00	1232.17
<b>Total: Voted</b>			<b>104835000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104835000.00</b>	<b>18556884.00</b>	<b>5865274.00</b>	<b>92143390.00</b>	<b>12691610.00</b>	
<b>Total: 3556</b>			<b>104835000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104835000.00</b>	<b>18556884.00</b>	<b>5865274.00</b>	<b>92143390.00</b>	<b>12691610.00</b>	
<b>Total: 0101</b>			<b>1059606000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1059606000.00</b>	<b>363620899.00</b>	<b>71982952.00</b>	<b>767968053.00</b>	<b>291637947.00</b>	
<b>Total: 001</b>			<b>1059606000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1059606000.00</b>	<b>363620899.00</b>	<b>71982952.00</b>	<b>767968053.00</b>	<b>291637947.00</b>	
<b>MI</b>	052	Machinery and Equipment									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3402	Machinery And Equipment									
<b>VC</b>	Voted										
1	33	003	275000.00	0.00	0.00	275000.00	169718.00	161124.00	266406.00	8594.00	96.87
<b>Total: Voted</b>			<b>275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275000.00</b>	<b>169718.00</b>	<b>161124.00</b>	<b>266406.00</b>	<b>8594.00</b>	
<b>Total: 3402</b>			<b>275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275000.00</b>	<b>169718.00</b>	<b>161124.00</b>	<b>266406.00</b>	<b>8594.00</b>	
<b>Total: 0101</b>			<b>275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275000.00</b>	<b>169718.00</b>	<b>161124.00</b>	<b>266406.00</b>	<b>8594.00</b>	
<b>Total: 052</b>			<b>275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275000.00</b>	<b>169718.00</b>	<b>161124.00</b>	<b>266406.00</b>	<b>8594.00</b>	
<b>MI</b>	799	Suspense									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									

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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	02	Mahanadi Project Group									
MI	799	Suspense									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	541	Suspense									
VC	Voted										
1	39		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 541</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 799</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	310000000.00	0.00	0.00	310000000.00	184288607.00	22208776.00	147920169.00	162079831.00	47.72
2	31	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>311000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311000000.00</b>	<b>185288607.00</b>	<b>22208776.00</b>	<b>147920169.00</b>	<b>163079831.00</b>	
<b>Total: 2898</b>			<b>311000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311000000.00</b>	<b>185288607.00</b>	<b>22208776.00</b>	<b>147920169.00</b>	<b>163079831.00</b>	
SH	5685	Dam Safety and Strengthening									
VC	Voted										
1	26	005	100000000.00	10000000.00	0.00	110000000.00	100685663.00	14003378.00	23317715.00	86682285.00	21.20
<b>Total: Voted</b>			<b>100000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>100685663.00</b>	<b>14003378.00</b>	<b>23317715.00</b>	<b>86682285.00</b>	
<b>Total: 5685</b>			<b>100000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>110000000.00</b>	<b>100685663.00</b>	<b>14003378.00</b>	<b>23317715.00</b>	<b>86682285.00</b>	
<b>Total: 0101</b>			<b>411000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>421000000.00</b>	<b>285974270.00</b>	<b>36212154.00</b>	<b>171237884.00</b>	<b>249762116.00</b>	
<b>Total: 800</b>			<b>411000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>421000000.00</b>	<b>285974270.00</b>	<b>36212154.00</b>	<b>171237884.00</b>	<b>249762116.00</b>	
<b>Total: 02</b>			<b>1470981000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>1480981000.00</b>	<b>649864887.00</b>	<b>108356230.00</b>	<b>939472343.00</b>	<b>541508657.00</b>	
SM	03	Sondoor Project									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005					-175658.00		175658.00	-175658.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-175658.00</b>	<b>0.00</b>	<b>175658.00</b>	<b>-175658.00</b>	
<b>Total: 2898</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-175658.00</b>	<b>0.00</b>	<b>175658.00</b>	<b>-175658.00</b>	
<b>Total: 0102</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-175658.00</b>	<b>0.00</b>	<b>175658.00</b>	<b>-175658.00</b>	
<b>Total: 800</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-175658.00</b>	<b>0.00</b>	<b>175658.00</b>	<b>-175658.00</b>	
<b>Total: 03</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-175658.00</b>	<b>0.00</b>	<b>175658.00</b>	<b>-175658.00</b>	
SM	04	Kodar Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
<b>SM</b>	04	Kodar Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2884	Canal And Appurtenant Work									
<b>VC</b>	Voted										
1	26	005	14000000.00	0.00	0.00	14000000.00	14000000.00			14000000.00	
<b>Total: Voted</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
<b>Total: 2884</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
<b>Total: 0101</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
<b>Total: 800</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
<b>Total: 04</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	
<b>SM</b>	05	Tandula Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	5685	Dam Security and Strengthening									
<b>VC</b>	Voted										
1	26	005	7000000.00	0.00	0.00	7000000.00	6509572.00	4875.00	495303.00	6504697.00	7.08
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6509572.00</b>	<b>4875.00</b>	<b>495303.00</b>	<b>6504697.00</b>	
<b>Total: 5685</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6509572.00</b>	<b>4875.00</b>	<b>495303.00</b>	<b>6504697.00</b>	
<b>Total: 0101</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6509572.00</b>	<b>4875.00</b>	<b>495303.00</b>	<b>6504697.00</b>	
<b>Total: 800</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6509572.00</b>	<b>4875.00</b>	<b>495303.00</b>	<b>6504697.00</b>	
<b>Total: 05</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6509572.00</b>	<b>4875.00</b>	<b>495303.00</b>	<b>6504697.00</b>	
<b>SM</b>	06	Pairi Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2884	Canal And Appurtenant Work									
<b>VC</b>	Voted										
1	26	005	250000000.00	0.00	0.00	250000000.00	212713183.00	725956.00	38012773.00	211987227.00	15.21
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>212713183.00</b>	<b>725956.00</b>	<b>38012773.00</b>	<b>211987227.00</b>	
<b>Total: 2884</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>212713183.00</b>	<b>725956.00</b>	<b>38012773.00</b>	<b>211987227.00</b>	
<b>SH</b>	5685	Dam Safety and Strengthening									
<b>VC</b>	Voted										
1	26	005	150000000.00	0.00	0.00	150000000.00	147106886.00	37370720.00	40263834.00	109736166.00	26.84
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>147106886.00</b>	<b>37370720.00</b>	<b>40263834.00</b>	<b>109736166.00</b>	
<b>Total: 5685</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>147106886.00</b>	<b>37370720.00</b>	<b>40263834.00</b>	<b>109736166.00</b>	
<b>Total: 0101</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>359820069.00</b>	<b>38096676.00</b>	<b>78276607.00</b>	<b>321723393.00</b>	
<b>Total: 800</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>359820069.00</b>	<b>38096676.00</b>	<b>78276607.00</b>	<b>321723393.00</b>	
<b>Total: 06</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>359820069.00</b>	<b>38096676.00</b>	<b>78276607.00</b>	<b>321723393.00</b>	
<b>SM</b>	07	Jonk Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2898	Dam and Appurtenant Works									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
<b>SM</b>	07	Jonk Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	31	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 2898</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 0101</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 800</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 07</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>SM</b>	08	Samoda Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2884	Canal And Appurtenant Work									
<b>VC</b>	Voted										
1	26	005	15000000.00	0.00	0.00	15000000.00	88218496.00		61781504.00	88218496.00	41.19
2	31	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>188218496.00</b>	<b>0.00</b>	<b>61781504.00</b>	<b>188218496.00</b>	
<b>Total: 2884</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>188218496.00</b>	<b>0.00</b>	<b>61781504.00</b>	<b>188218496.00</b>	
<b>Total: 0101</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>188218496.00</b>	<b>0.00</b>	<b>61781504.00</b>	<b>188218496.00</b>	
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	2884	Canal And Appurtenant Work									
<b>VC</b>	Voted										
1	26	005					-823897.00		823897.00	-823897.00	
2	31	002					-4553460.00		4553460.00	-4553460.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5377357.00</b>	<b>0.00</b>	<b>5377357.00</b>	<b>-5377357.00</b>	
<b>Total: 2884</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5377357.00</b>	<b>0.00</b>	<b>5377357.00</b>	<b>-5377357.00</b>	
<b>Total: 0103</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5377357.00</b>	<b>0.00</b>	<b>5377357.00</b>	<b>-5377357.00</b>	
<b>Total: 800</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>182841139.00</b>	<b>0.00</b>	<b>67158861.00</b>	<b>182841139.00</b>	
<b>Total: 08</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>182841139.00</b>	<b>0.00</b>	<b>67158861.00</b>	<b>182841139.00</b>	
<b>SM</b>	09	Kelo Project									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
<b>SH</b>	2898	E									
<b>VC</b>	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	81614125.00	2833805.00	121219680.00	78780320.00	60.61
2	31	002	10000000.00	0.00	0.00	10000000.00	70461135.00	26611.00	29565476.00	70434524.00	29.57
3	31	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>30100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30100000.00</b>	<b>153075260.00</b>	<b>2860416.00</b>	<b>150785156.00</b>	<b>150214844.00</b>	
<b>Total: 2898</b>			<b>30100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30100000.00</b>	<b>153075260.00</b>	<b>2860416.00</b>	<b>150785156.00</b>	<b>150214844.00</b>	
<b>Total: 0701</b>			<b>30100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30100000.00</b>	<b>153075260.00</b>	<b>2860416.00</b>	<b>150785156.00</b>	<b>150214844.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019											
Grant Number		23	WATER RESOURCES DEPARTMENT											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION												
SM	09	Kelo Project												
MI	800	Other expenditure												
<b>Total:</b>	<b>800</b>		<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	<b>153075260.00</b>	<b>2860416.00</b>	<b>150785156.00</b>	<b>150214844.00</b>				
<b>Total:</b>	<b>09</b>		<b>301000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301000000.00</b>	<b>153075260.00</b>	<b>2860416.00</b>	<b>150785156.00</b>	<b>150214844.00</b>				
SM	10	Kharang water reservoir												
MI	800	Other expenditure												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	2884	Canal And Appurtenant Work												
VC	Voted													
1	26	005	100000000.00	0.00	0.00	100000000.00	81637991.00		18362009.00	81637991.00	18.36			
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>81637991.00</b>	<b>0.00</b>	<b>18362009.00</b>	<b>81637991.00</b>				
<b>Total:</b>	<b>2884</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>81637991.00</b>	<b>0.00</b>	<b>18362009.00</b>	<b>81637991.00</b>				
<b>Total:</b>	<b>0101</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>81637991.00</b>	<b>0.00</b>	<b>18362009.00</b>	<b>81637991.00</b>				
<b>Total:</b>	<b>800</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>81637991.00</b>	<b>0.00</b>	<b>18362009.00</b>	<b>81637991.00</b>				
<b>Total:</b>	<b>10</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>81637991.00</b>	<b>0.00</b>	<b>18362009.00</b>	<b>81637991.00</b>				
SM	11	Maniyari Reservoir												
MI	800	Other expenditure												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	2884	Canal And Appurtenant Work												
VC	Voted													
1	26	005	80000000.00	0.00	0.00	80000000.00	63968394.00	252413.00	16284019.00	63715981.00	20.36			
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>63968394.00</b>	<b>252413.00</b>	<b>16284019.00</b>	<b>63715981.00</b>				
<b>Total:</b>	<b>2884</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>63968394.00</b>	<b>252413.00</b>	<b>16284019.00</b>	<b>63715981.00</b>				
<b>Total:</b>	<b>0101</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>63968394.00</b>	<b>252413.00</b>	<b>16284019.00</b>	<b>63715981.00</b>				
<b>Total:</b>	<b>800</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>63968394.00</b>	<b>252413.00</b>	<b>16284019.00</b>	<b>63715981.00</b>				
<b>Total:</b>	<b>11</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>63968394.00</b>	<b>252413.00</b>	<b>16284019.00</b>	<b>63715981.00</b>				
SM	12	Hasdeo Bango Project Unit - III												
MI	800	Other expenditure												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
SH	2884	Canal And Appurtenant Work												
VC	Voted													
1	26	005	80000000.00	0.00	0.00	80000000.00	27452206.00	9471007.00	62018801.00	17981199.00	77.52			
2	31	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00				
3	31	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00				
<b>Total: Voted</b>			<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>38452206.00</b>	<b>9471007.00</b>	<b>62018801.00</b>	<b>28981199.00</b>				
<b>Total:</b>	<b>2884</b>		<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>38452206.00</b>	<b>9471007.00</b>	<b>62018801.00</b>	<b>28981199.00</b>				
<b>Total:</b>	<b>0101</b>		<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>38452206.00</b>	<b>9471007.00</b>	<b>62018801.00</b>	<b>28981199.00</b>				
<b>Total:</b>	<b>800</b>		<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>38452206.00</b>	<b>9471007.00</b>	<b>62018801.00</b>	<b>28981199.00</b>				
<b>Total:</b>	<b>12</b>		<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>38452206.00</b>	<b>9471007.00</b>	<b>62018801.00</b>	<b>28981199.00</b>				
SM	80	General												
MI	005	Research and Information												
GH	0101	STATE PLAN SCHEMES(NORMAL)												

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	80	General									
MI	005	Research and Information									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4416	Survey									
VC	Voted										
1	06		37500000.00	0.00	0.00	37500000.00	37500000.00			37500000.00	
<b>Total: Voted</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	
<b>Total: 4416</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	
<b>Total: 0101</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	
<b>Total: 005</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4948	Payment of Decretal Amount									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	475000.00		25000.00	475000.00	5.00
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>475000.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>475000.00</b>	
<b>Total: 4948</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>475000.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>475000.00</b>	
<b>Total: 0101</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>475000.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>475000.00</b>	
<b>Total: 800</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>475000.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>475000.00</b>	
<b>Total: 80</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>37975000.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>37975000.00</b>	
<b>Total: 4700</b>			<b>3782000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>3792000000.00</b>	<b>2246885324.00</b>	<b>225190665.00</b>	<b>1770305341.00</b>	<b>2021694659.00</b>	
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	01	Major Irrigation - commercial									
MI	800	OTHER EXPENDITURE									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	17571420.00	5001432.00	7430012.00	12569988.00	37.15
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>17571420.00</b>	<b>5001432.00</b>	<b>7430012.00</b>	<b>12569988.00</b>	
<b>Total: 2898</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>17571420.00</b>	<b>5001432.00</b>	<b>7430012.00</b>	<b>12569988.00</b>	
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>17571420.00</b>	<b>5001432.00</b>	<b>7430012.00</b>	<b>12569988.00</b>	
<b>Total: 800</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>17571420.00</b>	<b>5001432.00</b>	<b>7430012.00</b>	<b>12569988.00</b>	
<b>Total: 01</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>17571420.00</b>	<b>5001432.00</b>	<b>7430012.00</b>	<b>12569988.00</b>	
SM	02	Major Irrigation - Non-Commercial									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	10000000.00	0.00	22200000.00	32200000.00	20906748.00	13810086.00	25103338.00	7096662.00	77.96
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>22200000.00</b>	<b>32200000.00</b>	<b>20906748.00</b>	<b>13810086.00</b>	<b>25103338.00</b>	<b>7096662.00</b>	
<b>Total: 2898</b>			<b>10000000.00</b>	<b>0.00</b>	<b>22200000.00</b>	<b>32200000.00</b>	<b>20906748.00</b>	<b>13810086.00</b>	<b>25103338.00</b>	<b>7096662.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>22200000.00</b>	<b>32200000.00</b>	<b>20906748.00</b>	<b>13810086.00</b>	<b>25103338.00</b>	<b>7096662.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	02	Major Irrigation - Non-Commercial									
MI	800	Other Expenditure									
<b>Total:</b>	<b>800</b>		<b>10000000.00</b>	<b>0.00</b>	<b>22200000.00</b>	<b>32200000.00</b>	<b>20906748.00</b>	<b>13810086.00</b>	<b>25103338.00</b>	<b>7096662.00</b>	
<b>Total:</b>	<b>02</b>		<b>10000000.00</b>	<b>0.00</b>	<b>22200000.00</b>	<b>32200000.00</b>	<b>20906748.00</b>	<b>13810086.00</b>	<b>25103338.00</b>	<b>7096662.00</b>	
SM	03	Medium Irrigation - Commercial-									
MI	800	Other expenditure-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>2898</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>03</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SM	04	Medium Irrigation - Non-Commercial									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total:</b>	<b>2898</b>		<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total:</b>	<b>04</b>		<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
SM	09	Matia Moti									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>2898</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>09</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SM	10	Ruse									
MI	800	Other expenditure									
GH	0101	State Plan Scheme (Normal)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	10	Ruse									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	State Plan Scheme (Normal)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	26	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 2898</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 10</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>SM</b>	13	E									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2898	E									
<b>VC</b>	Voted										
1	26	005	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 2898</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 0101</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 800</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 13</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>SM</b>	14	Saroda									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	26	005	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
2	31	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>70010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70010000.00</b>	<b>70010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70010000.00</b>	
<b>Total: 2898</b>			<b>70010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70010000.00</b>	<b>70010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70010000.00</b>	
<b>Total: 0101</b>			<b>70010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70010000.00</b>	<b>70010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70010000.00</b>	
<b>Total: 800</b>			<b>70010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70010000.00</b>	<b>70010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70010000.00</b>	
<b>Total: 14</b>			<b>70010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70010000.00</b>	<b>70010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70010000.00</b>	
<b>SM</b>	20	Kinkari Nala									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	26	005	1010000.00	0.00	0.00	1010000.00	1010000.00			1010000.00	
<b>Total: Voted</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
<b>Total: 2898</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
23 WATER RESOURCES DEPARTMENT											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	20	Kinkari Nala									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
<b>Total:</b>	<b>0101</b>		<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
<b>Total:</b>	<b>800</b>		<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
<b>Total:</b>	<b>20</b>		<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	
SM	28	E									
MI	800	E									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	E									
VC	Voted										
1	26	005	60000000.00	0.00	-22200000.00	37800000.00	37800000.00			37800000.00	
<b>Total:</b>	<b>Voted</b>		<b>60000000.00</b>	<b>0.00</b>	<b>-22200000.00</b>	<b>37800000.00</b>	<b>37800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37800000.00</b>	
<b>Total:</b>	<b>2898</b>		<b>60000000.00</b>	<b>0.00</b>	<b>-22200000.00</b>	<b>37800000.00</b>	<b>37800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37800000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>60000000.00</b>	<b>0.00</b>	<b>-22200000.00</b>	<b>37800000.00</b>	<b>37800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37800000.00</b>	
<b>Total:</b>	<b>800</b>		<b>60000000.00</b>	<b>0.00</b>	<b>-22200000.00</b>	<b>37800000.00</b>	<b>37800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37800000.00</b>	
<b>Total:</b>	<b>28</b>		<b>60000000.00</b>	<b>0.00</b>	<b>-22200000.00</b>	<b>37800000.00</b>	<b>37800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37800000.00</b>	
SM	30	Upper Jonk									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>2898</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>30</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SM	32	Suthiyapat									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	30000000.00	0.00	0.00	30000000.00	27001806.00		2998194.00	27001806.00	9.99
2	31	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>47001806.00</b>	<b>0.00</b>	<b>2998194.00</b>	<b>47001806.00</b>	
<b>Total:</b>	<b>2898</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>47001806.00</b>	<b>0.00</b>	<b>2998194.00</b>	<b>47001806.00</b>	
<b>Total:</b>	<b>0101</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>47001806.00</b>	<b>0.00</b>	<b>2998194.00</b>	<b>47001806.00</b>	
<b>Total:</b>	<b>800</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>47001806.00</b>	<b>0.00</b>	<b>2998194.00</b>	<b>47001806.00</b>	
<b>Total:</b>	<b>32</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>47001806.00</b>	<b>0.00</b>	<b>2998194.00</b>	<b>47001806.00</b>	
SM	36	Sookha Nala									
MI	800	Other expenditure									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	36	Sookha Nala									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	26	005	2500000.00	0.00	0.00	2500000.00	-852649.00	231518.00	3584167.00	-1084167.00	143.37
2	31	002	2000000.00	0.00	0.00	2000000.00	1831481.00		168519.00	1831481.00	8.43
<b>Total: Voted</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>978832.00</b>	<b>231518.00</b>	<b>3752686.00</b>	<b>747314.00</b>	
<b>Total: 2898</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>978832.00</b>	<b>231518.00</b>	<b>3752686.00</b>	<b>747314.00</b>	
<b>Total: 0101</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>978832.00</b>	<b>231518.00</b>	<b>3752686.00</b>	<b>747314.00</b>	
<b>Total: 800</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>978832.00</b>	<b>231518.00</b>	<b>3752686.00</b>	<b>747314.00</b>	
<b>Total: 36</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>978832.00</b>	<b>231518.00</b>	<b>3752686.00</b>	<b>747314.00</b>	
<b>SM</b>	37	Ghumaria Nala									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	39505290.00	720796.00	61215506.00	38784494.00	61.22
2	31	002	1000000.00	0.00	0.00	1000000.00	686557.00		313443.00	686557.00	31.34
<b>Total: Voted</b>			<b>10100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10100000.00</b>	<b>40191847.00</b>	<b>720796.00</b>	<b>61528949.00</b>	<b>39471051.00</b>	
<b>Total: 2898</b>			<b>10100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10100000.00</b>	<b>40191847.00</b>	<b>720796.00</b>	<b>61528949.00</b>	<b>39471051.00</b>	
<b>Total: 0101</b>			<b>10100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10100000.00</b>	<b>40191847.00</b>	<b>720796.00</b>	<b>61528949.00</b>	<b>39471051.00</b>	
<b>Total: 800</b>			<b>10100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10100000.00</b>	<b>40191847.00</b>	<b>720796.00</b>	<b>61528949.00</b>	<b>39471051.00</b>	
<b>Total: 37</b>			<b>10100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10100000.00</b>	<b>40191847.00</b>	<b>720796.00</b>	<b>61528949.00</b>	<b>39471051.00</b>	
<b>SM</b>	38	Karra nala									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2898	Dam and Appurtenant Works									
<b>VC</b>	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	9962094.00		37906.00	9962094.00	0.38
2	31	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19962094.00</b>	<b>0.00</b>	<b>37906.00</b>	<b>19962094.00</b>	
<b>Total: 2898</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19962094.00</b>	<b>0.00</b>	<b>37906.00</b>	<b>19962094.00</b>	
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19962094.00</b>	<b>0.00</b>	<b>37906.00</b>	<b>19962094.00</b>	
<b>Total: 800</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19962094.00</b>	<b>0.00</b>	<b>37906.00</b>	<b>19962094.00</b>	
<b>Total: 38</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19962094.00</b>	<b>0.00</b>	<b>37906.00</b>	<b>19962094.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	001	Direction And Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3556	Headquarter Establishment Unit I									
<b>VC</b>	Voted										
1	04	009	13000000.00	0.00	0.00	13000000.00	12020600.00		979400.00	12020600.00	7.53

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction And Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3556	Headquarter Establishment Unit I									
<b>VC</b>	Voted										
2	34	001	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
<b>Total: Voted</b>			<b>16600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16600000.00</b>	<b>15620600.00</b>	<b>0.00</b>	<b>979400.00</b>	<b>15620600.00</b>	
<b>Total: 3556</b>			<b>16600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16600000.00</b>	<b>15620600.00</b>	<b>0.00</b>	<b>979400.00</b>	<b>15620600.00</b>	
<b>SH</b>	814	Executive Establishment (E/M)									
<b>VC</b>	Voted										
1	34	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 814</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>SH</b>	815	Executive Establishment									
<b>VC</b>	Voted										
1	04	009	1200000.00	0.00	0.00	1200000.00	168883.00	21020.00	1052137.00	147863.00	87.68
2	34	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	34	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>4300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4300000.00</b>	<b>3268883.00</b>	<b>21020.00</b>	<b>1052137.00</b>	<b>3247863.00</b>	
<b>Total: 815</b>			<b>4300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4300000.00</b>	<b>3268883.00</b>	<b>21020.00</b>	<b>1052137.00</b>	<b>3247863.00</b>	
<b>Total: 0101</b>			<b>23900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23900000.00</b>	<b>21889483.00</b>	<b>21020.00</b>	<b>2031537.00</b>	<b>21868463.00</b>	
<b>Total: 001</b>			<b>23900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23900000.00</b>	<b>21889483.00</b>	<b>21020.00</b>	<b>2031537.00</b>	<b>21868463.00</b>	
<b>MI</b>	002	Data Collection									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4793	Establishment Of Hydrometrological Network And Directorate									
<b>VC</b>	Voted										
1	01	001	92675000.00	0.00	0.00	92675000.00	4769157.00	9674006.00	97579849.00	-4904849.00	105.29
2	01	003	12048000.00	0.00	0.00	12048000.00	2461384.00	2304792.00	11891408.00	156592.00	98.70
3	01	006	2700000.00	0.00	0.00	2700000.00	531934.00	231958.00	2400024.00	299976.00	88.89
4	01	008	200000.00	0.00	0.00	200000.00	154987.00	2825.00	47838.00	152162.00	23.92
5	01	014	800000.00	0.00	0.00	800000.00	-22944.00	93369.00	916313.00	-116313.00	114.54
6	01	015	2000000.00	0.00	0.00	2000000.00	1239072.00	38969.00	799897.00	1200103.00	39.99
7	01	020	1000000.00	0.00	0.00	1000000.00	928000.00	8000.00	80000.00	920000.00	8.00
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-586400.00	-45600.00	-459200.00	-540800.00	45.92
9	03	001	2000000.00	0.00	0.00	2000000.00	1558802.00	70960.00	512158.00	1487842.00	25.61
10	03	002	100000.00	0.00	0.00	100000.00	100000.00	40005.00	40005.00	59995.00	40.01
11	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	002	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
13	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019									
Grant Number			23				WATER RESOURCES DEPARTMENT					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION										
SM	80	General										
MI	002	Data Collection										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	4793	Establishment Of Hydrometrological Network And Directorate										
VC	Voted											
17	04	007	150000.00	0.00	0.00	150000.00	122445.00	9981.00	37536.00	112464.00	25.02	
18	04	008	100000.00	0.00	0.00	100000.00	85008.00		14992.00	85008.00	14.99	
19	04	009	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
20	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	07	001	54275000.00	0.00	0.00	54275000.00	47038946.00	247945.00	7483999.00	46791001.00	13.79	
22	07	003	7056000.00	0.00	0.00	7056000.00	6477248.00	10464.00	589216.00	6466784.00	8.35	
23	07	006	1500000.00	0.00	0.00	1500000.00	1386995.00	2102.00	115107.00	1384893.00	7.67	
24	07	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
25	07	012	35000.00	0.00	0.00	35000.00	35000.00			35000.00		
26	07	013	1000000.00	0.00	0.00	1000000.00	947970.00		52030.00	947970.00	5.20	
27	07	014	1000000.00	0.00	0.00	1000000.00	926279.00	1235.00	74956.00	925044.00	7.50	
28	07	015	1000000.00	0.00	0.00	1000000.00	418775.00		581225.00	418775.00	58.12	
29	07	020	1500000.00	0.00	0.00	1500000.00	1100000.00	16000.00	416000.00	1084000.00	27.73	
30	07	021	-1500000.00	0.00	0.00	-1500000.00	-1492800.00		-7200.00	-1492800.00	0.48	
31	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
32	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
<b>Total: Voted</b>			<b>178939000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178939000.00</b>	<b>68479858.00</b>	<b>12707011.00</b>	<b>123166153.00</b>	<b>55772847.00</b>		
<b>Total: 4793</b>			<b>178939000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178939000.00</b>	<b>68479858.00</b>	<b>12707011.00</b>	<b>123166153.00</b>	<b>55772847.00</b>		
<b>Total: 0101</b>			<b>178939000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178939000.00</b>	<b>68479858.00</b>	<b>12707011.00</b>	<b>123166153.00</b>	<b>55772847.00</b>		
<b>Total: 002</b>			<b>178939000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178939000.00</b>	<b>68479858.00</b>	<b>12707011.00</b>	<b>123166153.00</b>	<b>55772847.00</b>		
MI	005	Survey and Investigation										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	3363	Medium Projects Survey										
VC	Voted											
1	06		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 3363</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 005</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
MI	800	Other expenditure										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	4948	Payment of Decretal Amount										
VC	Charged											
1	15		5000000.00	0.00	0.00	5000000.00	3580000.00		1420000.00	3580000.00	28.40	
<b>Total: Charged</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3580000.00</b>	<b>0.00</b>	<b>1420000.00</b>	<b>3580000.00</b>		
<b>Total: 4948</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3580000.00</b>	<b>0.00</b>	<b>1420000.00</b>	<b>3580000.00</b>		
<b>Total: 0101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3580000.00</b>	<b>0.00</b>	<b>1420000.00</b>	<b>3580000.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		23	WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	80	General									
<b>MI</b>	800	Other expenditure									
<b>Total:</b>	<b>800</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3580000.00</b>	<b>0.00</b>	<b>1420000.00</b>	<b>3580000.00</b>	
<b>Total:</b>	<b>80</b>		<b>217839000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217839000.00</b>	<b>103949341.00</b>	<b>12728031.00</b>	<b>126617690.00</b>	<b>91221310.00</b>	
<b>Total:</b>	<b>4701</b>		<b>634359000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634359000.00</b>	<b>439382088.00</b>	<b>32491863.00</b>	<b>227468775.00</b>	<b>406890225.00</b>	
<b>MH</b>	4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
<b>SM</b>	01	Flood Control									
<b>MI</b>	103	Civil Construction work									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6757	Flood Control Projects									
<b>VC</b>	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	178718235.00	136548.00	21418313.00	178581687.00	10.71
<b>Total:</b>	<b>Voted</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>178718235.00</b>	<b>136548.00</b>	<b>21418313.00</b>	<b>178581687.00</b>	
<b>Total:</b>	<b>6757</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>178718235.00</b>	<b>136548.00</b>	<b>21418313.00</b>	<b>178581687.00</b>	
<b>Total:</b>	<b>0101</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>178718235.00</b>	<b>136548.00</b>	<b>21418313.00</b>	<b>178581687.00</b>	
<b>Total:</b>	<b>103</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>178718235.00</b>	<b>136548.00</b>	<b>21418313.00</b>	<b>178581687.00</b>	
<b>Total:</b>	<b>01</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>178718235.00</b>	<b>136548.00</b>	<b>21418313.00</b>	<b>178581687.00</b>	
<b>Total:</b>	<b>4711</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>178718235.00</b>	<b>136548.00</b>	<b>21418313.00</b>	<b>178581687.00</b>	
<b>Total:</b>	<b>23</b>		<b>10698514000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>10708514000.00</b>	<b>5346846375.00</b>	<b>669272979.00</b>	<b>6030940604.00</b>	<b>4677573396.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		24		PUBLIC WORKS - ROADS AND BRIDGES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b> 3053 CIVIL AVIATION <b>SM</b> 60 Other Aeronautical Services <b>MI</b> 102 Navigation and Air Route Services <b>SH</b> 4727 Construction and Extension of Air Strips <b>VC</b> Voted											
1	24	012	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
<b>Total: Voted</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	
<b>Total: 4727</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	
<b>SH</b> 7755 Visit of V.V.I.P.'s <b>VC</b> Voted											
1	24	012	2500000.00	0.00	0.00	2500000.00	67.00		2499933.00	67.00	100.00
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>67.00</b>	<b>0.00</b>	<b>2499933.00</b>	<b>67.00</b>	
<b>Total: 7755</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>67.00</b>	<b>0.00</b>	<b>2499933.00</b>	<b>67.00</b>	
<b>Total: 102</b>			<b>2850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2850000.00</b>	<b>350067.00</b>	<b>0.00</b>	<b>2499933.00</b>	<b>350067.00</b>	
<b>Total: 60</b>			<b>2850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2850000.00</b>	<b>350067.00</b>	<b>0.00</b>	<b>2499933.00</b>	<b>350067.00</b>	
<b>Total: 3053</b>			<b>2850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2850000.00</b>	<b>350067.00</b>	<b>0.00</b>	<b>2499933.00</b>	<b>350067.00</b>	
<b>MH</b> 3054 ROADS AND BRIDGES <b>SM</b> 01 National Highways <b>MI</b> 337 Road works <b>SH</b> 134 Maintenance and Repairs -Ordinary Repairs <b>VC</b> Voted											
1	24	005	165000000.00	0.00	0.00	165000000.00	94423729.00	10626990.00	81203261.00	83796739.00	49.21
2	27		154000000.00	0.00	0.00	154000000.00	135849056.00	1202277.00	19353221.00	134646779.00	12.57
<b>Total: Voted</b>			<b>319000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319000000.00</b>	<b>230272785.00</b>	<b>11829267.00</b>	<b>100556482.00</b>	<b>218443518.00</b>	
<b>Total: 134</b>			<b>319000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319000000.00</b>	<b>230272785.00</b>	<b>11829267.00</b>	<b>100556482.00</b>	<b>218443518.00</b>	
<b>SH</b> 4090 Special Repairs <b>VC</b> Voted											
1	24	005	6600000.00	0.00	0.00	6600000.00	6600000.00			6600000.00	
<b>Total: Voted</b>			<b>6600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000.00</b>	<b>6600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000.00</b>	
<b>Total: 4090</b>			<b>6600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000.00</b>	<b>6600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000.00</b>	
<b>Total: 337</b>			<b>325600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325600000.00</b>	<b>236872785.00</b>	<b>11829267.00</b>	<b>100556482.00</b>	<b>225043518.00</b>	
<b>Total: 01</b>			<b>325600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325600000.00</b>	<b>236872785.00</b>	<b>11829267.00</b>	<b>100556482.00</b>	<b>225043518.00</b>	
<b>SM</b> 03 State Highways <b>MI</b> 337 Road works <b>SH</b> 134 Maintenance and Repairs -Ordinary Repairs <b>VC</b> Voted											
1	24	005	550000000.00	0.00	0.00	550000000.00	203157826.00	35644412.00	382486586.00	167513414.00	69.54
<b>Total: Voted</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>203157826.00</b>	<b>35644412.00</b>	<b>382486586.00</b>	<b>167513414.00</b>	
<b>Total: 134</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>203157826.00</b>	<b>35644412.00</b>	<b>382486586.00</b>	<b>167513414.00</b>	
<b>SH</b> 2227 Renewal <b>VC</b> Voted											
1	24	005	500000000.00	0.00	200000000.00	700000000.00	28098623.00	15252727.00	687154104.00	12845896.00	98.16
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>700000000.00</b>	<b>28098623.00</b>	<b>15252727.00</b>	<b>687154104.00</b>	<b>12845896.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		24	PUBLIC WORKS - ROADS AND BRIDGES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3054	ROADS AND BRIDGES									
SM	03	State Highways									
MI	337	Road works									
SH	2227	Renewal									
<b>Total:</b>	<b>2227</b>		<b>500000000.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>700000000.00</b>	<b>28098623.00</b>	<b>15252727.00</b>	<b>687154104.00</b>	<b>12845896.00</b>	
SH	4090	Special Repairs									
VC		Voted									
1	24	005	150000000.00	0.00	0.00	150000000.00	117412978.00	93796.00	32680818.00	117319182.00	21.79
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>117412978.00</b>	<b>93796.00</b>	<b>32680818.00</b>	<b>117319182.00</b>	
<b>Total: 4090</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>117412978.00</b>	<b>93796.00</b>	<b>32680818.00</b>	<b>117319182.00</b>	
<b>Total: 337</b>			<b>1200000000.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>1400000000.00</b>	<b>348669427.00</b>	<b>50990935.00</b>	<b>1102321508.00</b>	<b>297678492.00</b>	
MI	797	Transfer to/from reserve funds and Deposit Accounts									
SH	8716	Central Road Fund									
VC		Voted									
1	37		4650000000.00	0.00	0.00	4650000000.00	4650000000.00			4650000000.00	
<b>Total: Voted</b>			<b>4650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4650000000.00</b>	<b>4650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4650000000.00</b>	
<b>Total: 8716</b>			<b>4650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4650000000.00</b>	<b>4650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4650000000.00</b>	
<b>Total: 797</b>			<b>4650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4650000000.00</b>	<b>4650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4650000000.00</b>	
<b>Total: 03</b>			<b>5850000000.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>6050000000.00</b>	<b>4998669427.00</b>	<b>50990935.00</b>	<b>1102321508.00</b>	<b>4947678492.00</b>	
SM	04	District and Other Roads									
MI	337	Road works									
SH	134	Maintenance and Repairs -Ordinary Repairs									
VC		Voted									
1	24	005	1100000000.00	0.00	0.00	1100000000.00	342558409.00	111989023.00	869430614.00	230569386.00	79.04
<b>Total: Voted</b>			<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	<b>342558409.00</b>	<b>111989023.00</b>	<b>869430614.00</b>	<b>230569386.00</b>	
<b>Total: 134</b>			<b>1100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000000.00</b>	<b>342558409.00</b>	<b>111989023.00</b>	<b>869430614.00</b>	<b>230569386.00</b>	
SH	2227	Renewals									
VC		Voted									
1	27		2540000000.00	0.00	-200000000.00	2340000000.00	2091671689.00	59332176.00	307660487.00	2032339513.00	13.15
<b>Total: Voted</b>			<b>2540000000.00</b>	<b>0.00</b>	<b>-200000000.00</b>	<b>2340000000.00</b>	<b>2091671689.00</b>	<b>59332176.00</b>	<b>307660487.00</b>	<b>2032339513.00</b>	
<b>Total: 2227</b>			<b>2540000000.00</b>	<b>0.00</b>	<b>-200000000.00</b>	<b>2340000000.00</b>	<b>2091671689.00</b>	<b>59332176.00</b>	<b>307660487.00</b>	<b>2032339513.00</b>	
SH	4090	Special Repairs									
VC		Voted									
1	27		1000000000.00	0.00	0.00	1000000000.00	65686583.00	1400943.00	35714360.00	64285640.00	35.71
<b>Total: Voted</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>65686583.00</b>	<b>1400943.00</b>	<b>35714360.00</b>	<b>64285640.00</b>	
<b>Total: 4090</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>65686583.00</b>	<b>1400943.00</b>	<b>35714360.00</b>	<b>64285640.00</b>	
SH	4557	Strengthening									
VC		Voted									
1	24	005	1500000000.00	0.00	0.00	1500000000.00	108117009.00	2832447.00	44715438.00	105284562.00	29.81
<b>Total: Voted</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>108117009.00</b>	<b>2832447.00</b>	<b>44715438.00</b>	<b>105284562.00</b>	
<b>Total: 4557</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>108117009.00</b>	<b>2832447.00</b>	<b>44715438.00</b>	<b>105284562.00</b>	
SH	7983	E									
VC		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			PUBLIC WORKS - ROADS AND BRIDGES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3054	ROADS AND BRIDGES									
SM	04	District and Other Roads									
MI	337	Road works									
SH	7983	E									
VC	Voted										
1	24	005	40000000.00	0.00	0.00	40000000.00	113922358.00	28944036.00	315021678.00	84978322.00	78.76
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>113922358.00</b>	<b>28944036.00</b>	<b>315021678.00</b>	<b>84978322.00</b>	
<b>Total: 7983</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>113922358.00</b>	<b>28944036.00</b>	<b>315021678.00</b>	<b>84978322.00</b>	
SH	7984	E									
VC	Voted										
1	24	005	50000000.00	0.00	0.00	50000000.00	44558756.00	948812.00	6390056.00	43609944.00	12.78
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>44558756.00</b>	<b>948812.00</b>	<b>6390056.00</b>	<b>43609944.00</b>	
<b>Total: 7984</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>44558756.00</b>	<b>948812.00</b>	<b>6390056.00</b>	<b>43609944.00</b>	
SH	7985	E									
VC	Voted										
1	24	005	50000000.00	0.00	0.00	50000000.00	48305975.00	906423.00	2600448.00	47399552.00	5.20
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>48305975.00</b>	<b>906423.00</b>	<b>2600448.00</b>	<b>47399552.00</b>	
<b>Total: 7985</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>48305975.00</b>	<b>906423.00</b>	<b>2600448.00</b>	<b>47399552.00</b>	
SH	7986	E									
VC	Voted										
1	24	005	50000000.00	0.00	0.00	50000000.00	49214214.00	1377142.00	2162928.00	47837072.00	4.33
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>49214214.00</b>	<b>1377142.00</b>	<b>2162928.00</b>	<b>47837072.00</b>	
<b>Total: 7986</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>49214214.00</b>	<b>1377142.00</b>	<b>2162928.00</b>	<b>47837072.00</b>	
SH	7987	E									
VC	Voted										
1	24	005	600000000.00	0.00	0.00	600000000.00	593400395.00	15000.00	6614605.00	593385395.00	1.10
<b>Total: Voted</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>593400395.00</b>	<b>15000.00</b>	<b>6614605.00</b>	<b>593385395.00</b>	
<b>Total: 7987</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>593400395.00</b>	<b>15000.00</b>	<b>6614605.00</b>	<b>593385395.00</b>	
<b>Total: 337</b>			<b>5040000000.00</b>	<b>0.00</b>	<b>-200000000.00</b>	<b>4840000000.00</b>	<b>3457435388.00</b>	<b>207746002.00</b>	<b>1590310614.00</b>	<b>3249689386.00</b>	
<b>Total: 04</b>			<b>5040000000.00</b>	<b>0.00</b>	<b>-200000000.00</b>	<b>4840000000.00</b>	<b>3457435388.00</b>	<b>207746002.00</b>	<b>1590310614.00</b>	<b>3249689386.00</b>	
SM	05	Roads of Inter State or Economic Importance									
MI	337	Road works									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	165	Construction of Roads of Inter State or Economic Importance									
VC	Voted										
1	97	002	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
<b>Total: Voted</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total: 165</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total: 0701</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total: 337</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total: 05</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
SM	80	General									
MI	001	Direction and Administration									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		24	PUBLIC WORKS - ROADS AND BRIDGES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	3054	ROADS AND BRIDGES										
<b>SM</b>	80	General										
<b>MI</b>	001	Direction and Administration										
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)										
<b>SH</b>	7609	Establishment of Expenditure of Chhattisgarh Road Development Project Assistance by A.D.B										
<b>VC</b>	Voted											
1	01	001	26341000.00	0.00	0.00	26341000.00	7521811.00	2206452.00	21025641.00	5315359.00	79.82	
2	01	003	3200000.00	0.00	0.00	3200000.00	1151885.00	240096.00	2288211.00	911789.00	71.51	
3	01	006	708000.00	0.00	0.00	708000.00	228210.00	49503.00	529293.00	178707.00	74.76	
4	01	014	63000.00	0.00	0.00	63000.00	27300.00	4800.00	40500.00	22500.00	64.29	
5	01	015	1548000.00	0.00	0.00	1548000.00	665245.00	89912.00	972667.00	575333.00	62.83	
6	03	001	3600000.00	0.00	0.00	3600000.00	2185119.00	81884.00	1496765.00	2103235.00	41.58	
7	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
8	04	001	70000.00	0.00	0.00	70000.00	65000.00	5000.00	10000.00	60000.00	14.29	
9	04	002	150000.00	0.00	0.00	150000.00	135745.00	2000.00	16255.00	133745.00	10.84	
10	04	003	320000.00	0.00	0.00	320000.00	283814.00		36186.00	283814.00	11.31	
11	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
12	04	005	700000.00	0.00	0.00	700000.00	674885.00	2630.00	27745.00	672255.00	3.96	
13	04	007	140000.00	0.00	0.00	140000.00	47405.00	3394.00	95989.00	44011.00	68.56	
14	04	008	170000.00	0.00	0.00	170000.00	105208.00	8543.00	73335.00	96665.00	43.14	
15	04	013	600000.00	0.00	0.00	600000.00	195598.00	38132.00	442534.00	157466.00	73.76	
16	10	003	10000000.00	0.00	0.00	10000000.00	78558843.00		21441157.00	78558843.00	21.44	
17	10	005	600000.00	0.00	0.00	600000.00	581840.00	5000.00	23160.00	576840.00	3.86	
18	10	006	600000.00	0.00	0.00	600000.00	594000.00		6000.00	594000.00	1.00	
<b>Total: Voted</b>			<b>138980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138980000.00</b>	<b>93191908.00</b>	<b>2737346.00</b>	<b>48525438.00</b>	<b>90454562.00</b>		
<b>Total: 7609</b>			<b>138980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138980000.00</b>	<b>93191908.00</b>	<b>2737346.00</b>	<b>48525438.00</b>	<b>90454562.00</b>		
<b>Total: 0101</b>			<b>138980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138980000.00</b>	<b>93191908.00</b>	<b>2737346.00</b>	<b>48525438.00</b>	<b>90454562.00</b>		
<b>SH</b>	2301	Direction and Administraion Pro-rata share of establishment from Grant No. 67 -Major Head 2059- Public Works										
<b>VC</b>	Voted											
1	01		1321350000.00	0.00	0.00	1321350000.00	1321350000.00			1321350000.00		
<b>Total: Voted</b>			<b>1321350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1321350000.00</b>	<b>1321350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1321350000.00</b>		
<b>Total: 2301</b>			<b>1321350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1321350000.00</b>	<b>1321350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1321350000.00</b>		
<b>Total: 001</b>			<b>1460330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1460330000.00</b>	<b>1414541908.00</b>	<b>2737346.00</b>	<b>48525438.00</b>	<b>1411804562.00</b>		
<b>MI</b>	052	Machinery and Equipment										
<b>SH</b>	692	Pro-rata share of Tools and plant charges transferred from Grant No.67 Major Head 2059 Public works										
<b>VC</b>	Voted											
1	33	003	531830000.00	0.00	0.00	531830000.00	531830000.00			531830000.00		
<b>Total: Voted</b>			<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>	<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>		
<b>Total: 692</b>			<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>	<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>		
<b>Total: 052</b>			<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>	<b>531830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531830000.00</b>		
<b>Total: 80</b>			<b>1992160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1992160000.00</b>	<b>1946371908.00</b>	<b>2737346.00</b>	<b>48525438.00</b>	<b>1943634562.00</b>		
<b>Total: 3054</b>			<b>13208860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13208860000.00</b>	<b>10640449508.00</b>	<b>273303550.00</b>	<b>2841714042.00</b>	<b>10367145958.00</b>		
<b>MH</b>	5053	CAPITAL OUTLAY ON CIVIL AVIATION										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		24		PUBLIC WORKS - ROADS AND BRIDGES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5053	CAPITAL OUTLAY ON CIVIL AVIATION									
SM	02	Airports									
MI	102	Aerodromes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4727	Construction and Extension of Air Strips									
VC	Voted										
1	26	006	10000000.00	0.00	0.00	10000000.00	2066480.00		7933520.00	2066480.00	79.34
2	97	002	482000.00	0.00	0.00	482000.00	-2315406.00	1346985.00	4144391.00	-3662391.00	859.83
3	97	004	17000.00	0.00	0.00	17000.00	-78112.00	45797.00	140909.00	-123909.00	828.88
4	97	005	1000.00	0.00	0.00	1000.00	-4595.00	2694.00	8289.00	-7289.00	828.90
<b>Total: Voted</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>-331633.00</b>	<b>1395476.00</b>	<b>12227109.00</b>	<b>-1727109.00</b>	
<b>Total: 4727</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>-331633.00</b>	<b>1395476.00</b>	<b>12227109.00</b>	<b>-1727109.00</b>	
<b>Total: 0101</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>-331633.00</b>	<b>1395476.00</b>	<b>12227109.00</b>	<b>-1727109.00</b>	
<b>Total: 102</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>-331633.00</b>	<b>1395476.00</b>	<b>12227109.00</b>	<b>-1727109.00</b>	
<b>Total: 02</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>-331633.00</b>	<b>1395476.00</b>	<b>12227109.00</b>	<b>-1727109.00</b>	
<b>Total: 5053</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>-331633.00</b>	<b>1395476.00</b>	<b>12227109.00</b>	<b>-1727109.00</b>	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
MI	101	Bridges									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3775	Construction of Railway overbridge									
VC	Voted										
1	26	001	675850000.00	0.00	0.00	675850000.00	135303796.00	13860826.00	554407030.00	121442970.00	82.03
2	26	007	23100000.00	0.00	0.00	23100000.00	5558987.00	457407.00	17998420.00	5101580.00	77.92
3	26	008	1050000.00	0.00	0.00	1050000.00	252681.00	20791.00	818110.00	231890.00	77.92
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>141115464.00</b>	<b>14339024.00</b>	<b>573223560.00</b>	<b>126776440.00</b>	
<b>Total: 3775</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>141115464.00</b>	<b>14339024.00</b>	<b>573223560.00</b>	<b>126776440.00</b>	
SH	4151	Construction of Major Bridges									
VC	Voted										
1	26	001	675850000.00	0.00	300000000.00	975850000.00	110760744.00	72587330.00	937676586.00	38173414.00	96.09
2	26	007	23100000.00	0.00	0.00	23100000.00	-5400112.00	2294804.00	30794916.00	-7694916.00	133.31
3	26	008	1050000.00	0.00	0.00	1050000.00	-245461.00	104310.00	1399771.00	-349771.00	133.31
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>1000000000.00</b>	<b>105115171.00</b>	<b>74986444.00</b>	<b>969871273.00</b>	<b>30128727.00</b>	
<b>Total: 4151</b>			<b>700000000.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>1000000000.00</b>	<b>105115171.00</b>	<b>74986444.00</b>	<b>969871273.00</b>	<b>30128727.00</b>	
SH	7976	E									
VC	Voted										
1	26	001	511715000.00	0.00	-300000000.00	211715000.00	211715000.00			211715000.00	
2	26	007	17490000.00	0.00	0.00	17490000.00	17490000.00			17490000.00	
3	26	008	795000.00	0.00	0.00	795000.00	795000.00			795000.00	
<b>Total: Voted</b>			<b>530000000.00</b>	<b>0.00</b>	<b>-300000000.00</b>	<b>230000000.00</b>	<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	
<b>Total: 7976</b>			<b>530000000.00</b>	<b>0.00</b>	<b>-300000000.00</b>	<b>230000000.00</b>	<b>230000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230000000.00</b>	
<b>Total: 0101</b>			<b>1930000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1930000000.00</b>	<b>476230635.00</b>	<b>89325468.00</b>	<b>1543094833.00</b>	<b>386905167.00</b>	
<b>Total: 101</b>			<b>1930000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1930000000.00</b>	<b>476230635.00</b>	<b>89325468.00</b>	<b>1543094833.00</b>	<b>386905167.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		24	PUBLIC WORKS - ROADS AND BRIDGES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	03	State Highways									
<b>MI</b>	337	Road works									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1826	Asphalting									
<b>VC</b>	Voted										
1	97	002	10000000.00	0.00	0.00	10000000.00	99671661.00		328339.00	99671661.00	0.33
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>99671661.00</b>	<b>0.00</b>	<b>328339.00</b>	<b>99671661.00</b>	
<b>Total: 1826</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>99671661.00</b>	<b>0.00</b>	<b>328339.00</b>	<b>99671661.00</b>	
<b>SH</b>	4336	Costruction of State Highway roads in states									
<b>VC</b>	Voted										
1	97	002	482750000.00	0.00	0.00	482750000.00	413163839.00	3725745.00	73311906.00	409438094.00	15.19
2	97	004	16500000.00	0.00	0.00	16500000.00	14203658.00	122950.00	2419292.00	14080708.00	14.66
3	97	005	750000.00	0.00	0.00	750000.00	645618.00	5589.00	109971.00	640029.00	14.66
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>428013115.00</b>	<b>3854284.00</b>	<b>75841169.00</b>	<b>424158831.00</b>	
<b>Total: 4336</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>428013115.00</b>	<b>3854284.00</b>	<b>75841169.00</b>	<b>424158831.00</b>	
<b>SH</b>	7991	E									
<b>VC</b>	Voted										
1	97	002	0.00	300.00	0.00	300.00	300.00			300.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	
<b>Total: 7991</b>			<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	
<b>SH</b>	8716	Central Road Fund									
<b>VC</b>	Voted										
1	31	002	407000000.00	0.00	0.00	407000000.00	407000000.00			407000000.00	
<b>Total: Voted</b>			<b>407000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407000000.00</b>	<b>407000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407000000.00</b>	
<b>Total: 8716</b>			<b>407000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407000000.00</b>	<b>407000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407000000.00</b>	
<b>Total: 0101</b>			<b>1007000000.00</b>	<b>300.00</b>	<b>0.00</b>	<b>1007000300.00</b>	<b>934685076.00</b>	<b>3854284.00</b>	<b>76169508.00</b>	<b>930830792.00</b>	
<b>GH</b>	0520	Central Road Fund									
<b>SH</b>	8716	Central Road Fund									
<b>VC</b>	Voted										
1	97	002	4536075000.00	0.00	0.00	4536075000.00	2078167313.00	276795501.00	2734703188.00	1801371812.00	60.29
2	97	004	106950000.00	0.00	0.00	106950000.00	51018125.00	6366297.00	62298172.00	44651828.00	58.25
3	97	005	6975000.00	0.00	0.00	6975000.00	3329071.00	415193.00	4061122.00	2913878.00	58.22
<b>Total: Voted</b>			<b>4650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4650000000.00</b>	<b>2132514509.00</b>	<b>283576991.00</b>	<b>2801062482.00</b>	<b>1848937518.00</b>	
<b>Total: 8716</b>			<b>4650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4650000000.00</b>	<b>2132514509.00</b>	<b>283576991.00</b>	<b>2801062482.00</b>	<b>1848937518.00</b>	
<b>Total: 0520</b>			<b>4650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4650000000.00</b>	<b>2132514509.00</b>	<b>283576991.00</b>	<b>2801062482.00</b>	<b>1848937518.00</b>	
<b>Total: 337</b>			<b>5657000000.00</b>	<b>300.00</b>	<b>0.00</b>	<b>5657000300.00</b>	<b>3067199585.00</b>	<b>287431275.00</b>	<b>2877231990.00</b>	<b>2779768310.00</b>	
<b>Total: 03</b>			<b>7587000000.00</b>	<b>300.00</b>	<b>0.00</b>	<b>7587000300.00</b>	<b>3543430220.00</b>	<b>376756743.00</b>	<b>4420326823.00</b>	<b>3166673477.00</b>	
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	337	Road works									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1222	Construction of rural roads under basic minimum services									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		24	PUBLIC WORKS - ROADS AND BRIDGES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	337	Road works									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1222	Construction of rural roads under basic minimum services									
<b>VC</b>	Voted										
1	97	002	1592904000.00	0.00	0.00	1592904000.00	469822308.00	95841390.00	1218923082.00	373980918.00	76.52
2	97	004	54646000.00	0.00	0.00	54646000.00	19014054.00	3172350.00	38804296.00	15841704.00	71.01
3	97	005	2450000.00	0.00	0.00	2450000.00	835260.00	143762.00	1758502.00	691498.00	71.78
<b>Total: Voted</b>			<b>1650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650000000.00</b>	<b>489671622.00</b>	<b>99157502.00</b>	<b>1259485880.00</b>	<b>390514120.00</b>	
<b>Total: 1222</b>			<b>1650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650000000.00</b>	<b>489671622.00</b>	<b>99157502.00</b>	<b>1259485880.00</b>	<b>390514120.00</b>	
<b>SH</b>	1513	Construction of Main Roads in Districts									
<b>VC</b>	Voted										
1	97	002	1351700000.00	0.00	0.00	1351700000.00	568478485.00	118945841.00	902167356.00	449532644.00	66.74
2	97	004	46200000.00	0.00	0.00	46200000.00	22051261.00	3925215.00	28073954.00	18126046.00	60.77
3	97	005	2100000.00	0.00	0.00	2100000.00	1002334.00	178421.00	1276087.00	823913.00	60.77
<b>Total: Voted</b>			<b>1400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000000.00</b>	<b>591532080.00</b>	<b>123049477.00</b>	<b>931517397.00</b>	<b>468482603.00</b>	
<b>Total: 1513</b>			<b>1400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000000.00</b>	<b>591532080.00</b>	<b>123049477.00</b>	<b>931517397.00</b>	<b>468482603.00</b>	
<b>SH</b>	1826	Asphalting									
<b>VC</b>	Voted										
1	97	002	10000000.00	0.00	0.00	10000000.00	95920048.00		4079952.00	95920048.00	4.08
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>95920048.00</b>	<b>0.00</b>	<b>4079952.00</b>	<b>95920048.00</b>	
<b>Total: 1826</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>95920048.00</b>	<b>0.00</b>	<b>4079952.00</b>	<b>95920048.00</b>	
<b>SH</b>	2457	Minimum Needs Programme									
<b>VC</b>	Voted										
1	97	002	1931000000.00	0.00	0.00	1931000000.00	1073151251.00	45016106.00	902864855.00	1028135145.00	46.76
2	97	004	66000000.00	0.00	0.00	66000000.00	39216943.00	1485531.00	28268588.00	37731412.00	42.83
3	97	005	3000000.00	0.00	0.00	3000000.00	1782584.00	67524.00	1284940.00	1715060.00	42.83
<b>Total: Voted</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>1114150778.00</b>	<b>46569161.00</b>	<b>932418383.00</b>	<b>1067581617.00</b>	
<b>Total: 2457</b>			<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>1114150778.00</b>	<b>46569161.00</b>	<b>932418383.00</b>	<b>1067581617.00</b>	
<b>SH</b>	5041	Survey of Major Roads									
<b>VC</b>	Voted										
1	97	002	1500000.00	0.00	0.00	1500000.00	853816.00		646184.00	853816.00	43.08
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>853816.00</b>	<b>0.00</b>	<b>646184.00</b>	<b>853816.00</b>	
<b>Total: 5041</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>853816.00</b>	<b>0.00</b>	<b>646184.00</b>	<b>853816.00</b>	
<b>SH</b>	7977	E									
<b>VC</b>	Voted										
1	97	002	289650000.00	200.00	0.00	289650200.00	289650200.00			289650200.00	
2	97	004	9900000.00	0.00	0.00	9900000.00	9900000.00			9900000.00	
3	97	005	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
<b>Total: Voted</b>			<b>300000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>300000200.00</b>	<b>300000200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000200.00</b>	
<b>Total: 7977</b>			<b>300000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>300000200.00</b>	<b>300000200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000200.00</b>	
<b>SH</b>	7991	E									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		24	PUBLIC WORKS - ROADS AND BRIDGES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	337	Road works									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7991	E									
<b>VC</b>	Voted										
1	97	002	0.00	100.00	0.00	100.00	100.00			100.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	
<b>Total: 7991</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	
<b>Total: 0101</b>			<b>5451500000.00</b>	<b>300.00</b>	<b>0.00</b>	<b>5451500300.00</b>	<b>2592128644.00</b>	<b>268776140.00</b>	<b>3128147796.00</b>	<b>2323352504.00</b>	
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	2457	Minimum Needs Programme									
<b>VC</b>	Voted										
1	97	002					-5689666.00		5689666.00	-5689666.00	
2	97	004					-187759.00		187759.00	-187759.00	
3	97	005					-8534.00		8534.00	-8534.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5885959.00</b>	<b>0.00</b>	<b>5885959.00</b>	<b>-5885959.00</b>	
<b>Total: 2457</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5885959.00</b>	<b>0.00</b>	<b>5885959.00</b>	<b>-5885959.00</b>	
<b>Total: 0102</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5885959.00</b>	<b>0.00</b>	<b>5885959.00</b>	<b>-5885959.00</b>	
<b>GH</b>	0311	NABARD AIDED PROJECT (GENERAL)									
<b>SH</b>	6590	Construction of Rural Road Under NABARD Loan Assistance									
<b>VC</b>	Voted										
1	97	002	482750000.00	0.00	0.00	482750000.00	18560423.00	8574714.00	472764291.00	9985709.00	97.93
2	97	004	16500000.00	0.00	0.00	16500000.00	3820548.00	283822.00	12963274.00	3536726.00	78.57
3	97	005	750000.00	0.00	0.00	750000.00	175400.00	12863.00	587463.00	162537.00	78.33
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>22556371.00</b>	<b>8871399.00</b>	<b>486315028.00</b>	<b>13684972.00</b>	
<b>Total: 6590</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>22556371.00</b>	<b>8871399.00</b>	<b>486315028.00</b>	<b>13684972.00</b>	
<b>SH</b>	7813	E									
<b>VC</b>	Voted										
1	97	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7813</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0311</b>			<b>510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000000.00</b>	<b>32556371.00</b>	<b>8871399.00</b>	<b>486315028.00</b>	<b>23684972.00</b>	
<b>Total: 337</b>			<b>5961500000.00</b>	<b>300.00</b>	<b>0.00</b>	<b>5961500300.00</b>	<b>2618799056.00</b>	<b>277647539.00</b>	<b>3620348783.00</b>	<b>2341151517.00</b>	
<b>Total: 04</b>			<b>5961500000.00</b>	<b>300.00</b>	<b>0.00</b>	<b>5961500300.00</b>	<b>2618799056.00</b>	<b>277647539.00</b>	<b>3620348783.00</b>	<b>2341151517.00</b>	
<b>SM</b>	05	Roads Of Inter State Or Economic Importance									
<b>MI</b>	337	E									
<b>GH</b>	0101	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	7818	E									
<b>VC</b>	Voted										



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			24	PUBLIC WORKS - ROADS AND BRIDGES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	05	Roads Of Inter State Or Economic Importance									
<b>MI</b>	337	E									
<b>GH</b>	0101	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	7818	E									
<b>VC</b>		Voted									
1	97	002	789400000.00	0.00	0.00	789400000.00	789400000.00			789400000.00	
<b>Total: Voted</b>			<b>789400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789400000.00</b>	<b>789400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789400000.00</b>	
<b>Total: 7818</b>			<b>789400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789400000.00</b>	<b>789400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789400000.00</b>	
<b>Total: 0101</b>			<b>789400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789400000.00</b>	<b>789400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789400000.00</b>	
<b>Total: 337</b>			<b>789400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789400000.00</b>	<b>789400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789400000.00</b>	
<b>Total: 05</b>			<b>789400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789400000.00</b>	<b>789400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789400000.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1833	Payment of decretal charges									
<b>VC</b>		Charged									
1	15		130000.00	0.00	0.00	130000.00	130000.00			130000.00	
<b>Total: Charged</b>			<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	
<b>Total: 1833</b>			<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	<b>130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000.00</b>	
<b>SH</b>	3115	Compensation For Land Acquisition									
<b>VC</b>		Charged									
1	31	002	200000000.00	0.00	0.00	200000000.00	12287989.00	6115963.00	193827974.00	6172026.00	96.91
<b>Total: Charged</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>12287989.00</b>	<b>6115963.00</b>	<b>193827974.00</b>	<b>6172026.00</b>	
<b>Total: 3115</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>12287989.00</b>	<b>6115963.00</b>	<b>193827974.00</b>	<b>6172026.00</b>	
<b>Total: 0101</b>			<b>200130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200130000.00</b>	<b>12417989.00</b>	<b>6115963.00</b>	<b>193827974.00</b>	<b>6302026.00</b>	
<b>Total: 800</b>			<b>200130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200130000.00</b>	<b>12417989.00</b>	<b>6115963.00</b>	<b>193827974.00</b>	<b>6302026.00</b>	
<b>Total: 80</b>			<b>200130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200130000.00</b>	<b>12417989.00</b>	<b>6115963.00</b>	<b>193827974.00</b>	<b>6302026.00</b>	
<b>Total: 5054</b>			<b>14538030000.00</b>	<b>600.00</b>	<b>0.00</b>	<b>14538030600.00</b>	<b>6964047265.00</b>	<b>660520245.00</b>	<b>8234503580.00</b>	<b>6303527020.00</b>	
<b>Total: 24</b>			<b>27760240000.00</b>	<b>600.00</b>	<b>0.00</b>	<b>27760240600.00</b>	<b>17604515207.00</b>	<b>935219271.00</b>	<b>11090944664.00</b>	<b>16669295936.00</b>	

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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	001	Direction and Administration									
SH	4639	Head office Establishment									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	435764.00		64236.00	435764.00	12.85
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>435764.00</b>	<b>0.00</b>	<b>64236.00</b>	<b>435764.00</b>	
VC	Voted										
1	01	001	77770000.00	0.00	0.00	77770000.00	27331182.00	5161287.00	55600105.00	22169895.00	71.49
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	01	003	10110000.00	0.00	0.00	10110000.00	3345315.00	635775.00	7400460.00	2709540.00	73.20
4	01	006	3000000.00	0.00	0.00	3000000.00	1429766.00	154361.00	1724595.00	1275405.00	57.49
5	01	014	900000.00	0.00	0.00	900000.00	518071.00	43446.00	425375.00	474625.00	47.26
6	01	015	800000.00	0.00	0.00	800000.00	515786.00		284214.00	515786.00	35.53
7	01	020	800000.00	0.00	0.00	800000.00	320000.00		480000.00	320000.00	60.00
8	01	021	-800000.00	0.00	0.00	-800000.00	-531200.00	-40800.00	-309600.00	-490400.00	38.70
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	100000.00	0.00	0.00	100000.00	1344.00		98656.00	1344.00	98.66
12	02	005	100000.00	0.00	0.00	100000.00	653.00		99347.00	653.00	99.35
13	03	001	2000000.00	0.00	0.00	2000000.00	1158112.00	345262.00	1187150.00	812850.00	59.36
14	03	002	100000.00	0.00	0.00	100000.00	94850.00		5150.00	94850.00	5.15
15	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	100000.00	0.00	0.00	100000.00	48418.00		51582.00	48418.00	51.58
18	04	002	150000.00	0.00	0.00	150000.00	87508.00	9061.00	71553.00	78447.00	47.70
19	04	003	200000.00	0.00	0.00	200000.00	175950.00	2750.00	26800.00	173200.00	13.40
20	04	004	50000.00	0.00	0.00	50000.00	46580.00		3420.00	46580.00	6.84
21	04	005	1500000.00	0.00	0.00	1500000.00	534850.00	78370.00	1043520.00	456480.00	69.57
22	04	006	200000.00	0.00	0.00	200000.00	144560.00		55440.00	144560.00	27.72
23	04	007	3500000.00	0.00	0.00	3500000.00	3225917.00	24858.00	298941.00	3201059.00	8.54
24	04	008	200000.00	0.00	0.00	200000.00	47723.00	39929.00	192206.00	7794.00	96.10
25	04	009	200000.00	0.00	0.00	200000.00	183000.00	138922.00	155922.00	44078.00	77.96
26	04	011	1500000.00	0.00	0.00	1500000.00	674874.00		825126.00	674874.00	55.01
27	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	07	001	340000.00	0.00	0.00	340000.00	161800.00		178200.00	161800.00	52.41
30	07	003	30000.00	0.00	0.00	30000.00	8616.00		21384.00	8616.00	71.28
31	07	006	20000.00	0.00	0.00	20000.00	15040.00		4960.00	15040.00	24.80
32	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	001	Direction and Administration									
SH	4639	Head office Establishment									
VC	Voted										
36	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
37	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
40	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
41	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
42	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
43	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
44	10	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
45	10	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
46	10	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
47	17		400000.00	0.00	0.00	400000.00	-110252.00		510252.00	-110252.00	127.56
48	24	001	550000.00	0.00	0.00	550000.00	346674.00	144394.00	347720.00	202280.00	63.22
49	24	002	300000.00	0.00	0.00	300000.00	286548.00		13452.00	286548.00	4.48
50	24	012	200000.00	0.00	0.00	200000.00	55194.00	23670.00	168476.00	31524.00	84.24
51	25	001	200000.00	0.00	0.00	200000.00	73471.00		126529.00	73471.00	63.26
52	25	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
53	25	006	200000.00	0.00	0.00	200000.00	64686.00		135314.00	64686.00	67.66
54	74		1500000.00	0.00	0.00	1500000.00	425516.00	283200.00	1357684.00	142316.00	90.51
<b>Total: Voted</b>			<b>112000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112000000.00</b>	<b>46460552.00</b>	<b>7044485.00</b>	<b>72583933.00</b>	<b>39416067.00</b>	
<b>Total: 4639</b>			<b>112500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112500000.00</b>	<b>46896316.00</b>	<b>7044485.00</b>	<b>72648169.00</b>	<b>39851831.00</b>	
SH	4640	Distict Establishment									
VC	Voted										
1	01	001	171200000.00	0.00	0.00	171200000.00	63358244.00	14436923.00	122278679.00	48921321.00	71.42
2	01	002	100000.00	0.00	0.00	100000.00	86000.00		14000.00	86000.00	14.00
3	01	003	22260000.00	0.00	0.00	22260000.00	3556937.00	1957005.00	20660068.00	1599932.00	92.81
4	01	005	500000.00	0.00	0.00	500000.00	220750.00	30526.00	309776.00	190224.00	61.96
5	01	006	5000000.00	0.00	0.00	5000000.00	2479073.00	327572.00	2848499.00	2151501.00	56.97
6	01	014	4000000.00	0.00	0.00	4000000.00	1685511.00	306866.00	2621355.00	1378645.00	65.53
7	01	015	500000.00	0.00	0.00	500000.00	-123112.00		623112.00	-123112.00	124.62
8	01	020	500000.00	0.00	0.00	500000.00	236000.00		264000.00	236000.00	52.80
9	01	021	-500000.00	0.00	0.00	-500000.00	-283200.00	-29800.00	-246600.00	-253400.00	49.32
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
12	02	004	310000.00	0.00	0.00	310000.00	99023.00	70000.00	280977.00	29023.00	90.64
13	02	005	550000.00	0.00	0.00	550000.00	87982.00	10350.00	472368.00	77632.00	85.89
14	03	001	200000.00	0.00	0.00	200000.00	189710.00	13685.00	23975.00	176025.00	11.99
15	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT								
Grant Number		25										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM	02	Regulation and Development of Mines										
MI	001	Direction and Administration										
SH	4640	Distict Establishment										
VC	Voted											
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
17	04	001	200000.00	0.00	0.00	200000.00	164000.00	4000.00	40000.00	160000.00	20.00	
18	04	002	160000.00	0.00	0.00	160000.00	154363.00	1260.00	6897.00	153103.00	4.31	
19	04	003	1300000.00	0.00	0.00	1300000.00	1236467.00	19293.00	82826.00	1217174.00	6.37	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	005	700000.00	0.00	0.00	700000.00	277395.00	33478.00	456083.00	243917.00	65.15	
22	04	006	220000.00	0.00	0.00	220000.00	220000.00	3600.00	3600.00	216400.00	1.64	
23	04	007	700000.00	0.00	0.00	700000.00	446880.00	75881.00	329001.00	370999.00	47.00	
24	04	008	600000.00	0.00	0.00	600000.00	363485.00	130232.00	366747.00	233253.00	61.12	
25	04	009	100000.00	0.00	0.00	100000.00	89966.00	18308.00	28342.00	71658.00	28.34	
26	04	011	2200000.00	0.00	0.00	2200000.00	1004936.00	75080.00	1270144.00	929856.00	57.73	
27	07	001	920000.00	0.00	0.00	920000.00	467625.00	24700.00	477075.00	442925.00	51.86	
28	07	003	120000.00	0.00	0.00	120000.00	67926.00	2964.00	55038.00	64962.00	45.87	
29	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
30	07	006	30000.00	0.00	0.00	30000.00	19860.00		10140.00	19860.00	33.80	
31	07	008	10000.00	0.00	0.00	10000.00	9850.00		150.00	9850.00	1.50	
32	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
34	07	014	30000.00	0.00	0.00	30000.00	22975.00	400.00	7425.00	22575.00	24.75	
35	07	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
36	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
37	07	019	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
38	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
39	07	021	-50000.00	0.00	0.00	-50000.00	-47600.00		-2400.00	-47600.00	4.80	
40	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
41	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00		
42	10	009	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00		
43	24	001	600000.00	0.00	0.00	600000.00	389528.00	21564.00	232036.00	367964.00	38.67	
44	24	012	2100000.00	0.00	0.00	2100000.00	1996183.00	27513.00	131330.00	1968670.00	6.25	
<b>Total: Voted</b>			<b>215970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215970000.00</b>	<b>79886757.00</b>	<b>17561400.00</b>	<b>153644643.00</b>	<b>62325357.00</b>		
<b>Total: 4640</b>			<b>215970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215970000.00</b>	<b>79886757.00</b>	<b>17561400.00</b>	<b>153644643.00</b>	<b>62325357.00</b>		
SH	4643	Regional Establishment										
VC	Voted											
1	01	001	87560000.00	0.00	0.00	87560000.00	37821171.00	6034577.00	55773406.00	31786594.00	63.70	
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
3	01	003	11390000.00	0.00	0.00	11390000.00	5342170.00	671609.00	6719439.00	4670561.00	58.99	
4	01	005	300000.00	0.00	0.00	300000.00	179250.00	13250.00	134000.00	166000.00	44.67	
5	01	006	2300000.00	0.00	0.00	2300000.00	1178027.00	152382.00	1274355.00	1025645.00	55.41	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT								
Grant Number 25											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	001	Direction and Administration									
SH	4643	Regional Establishment									
VC	Voted										
6	01	014	700000.00	0.00	0.00	700000.00	322084.00	37212.00	415128.00	284872.00	59.30
7	01	015	600000.00	0.00	0.00	600000.00	127071.00		472929.00	127071.00	78.82
8	01	020	600000.00	0.00	0.00	600000.00	192000.00	16000.00	424000.00	176000.00	70.67
9	01	021	-600000.00	0.00	0.00	-600000.00	-259200.00	-47200.00	-388000.00	-212000.00	64.67
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	12000000.00	0.00	0.00	12000000.00	6913023.00	616244.00	5703221.00	6296779.00	47.53
13	02	005	300000.00	0.00	0.00	300000.00	61414.00	15929.00	254515.00	45485.00	84.84
14	03	001	1400000.00	0.00	0.00	1400000.00	1109264.00	76971.00	367707.00	1032293.00	26.26
15	03	002	200000.00	0.00	0.00	200000.00	183507.00		16493.00	183507.00	8.25
16	03	006	50000.00	0.00	0.00	50000.00	50000.00	1262.00	1262.00	48738.00	2.52
17	04	001	100000.00	0.00	0.00	100000.00	100000.00	12000.00	12000.00	88000.00	12.00
18	04	002	100000.00	0.00	0.00	100000.00	69644.00	3736.00	34092.00	65908.00	34.09
19	04	003	400000.00	0.00	0.00	400000.00	203146.00		196854.00	203146.00	49.21
20	04	004	100000.00	0.00	0.00	100000.00	93690.00	290.00	6600.00	93400.00	6.60
21	04	005	800000.00	0.00	0.00	800000.00	379180.00	73780.00	494600.00	305400.00	61.83
22	04	006	200000.00	0.00	0.00	200000.00	182303.00		17697.00	182303.00	8.85
23	04	007	450000.00	0.00	0.00	450000.00	261337.00	14244.00	202907.00	247093.00	45.09
24	04	008	150000.00	0.00	0.00	150000.00	82255.00	11776.00	79521.00	70479.00	53.01
25	04	009	100000.00	0.00	0.00	100000.00	28271.00		71729.00	28271.00	71.73
26	04	011	5000000.00	0.00	0.00	5000000.00	3446587.00	345982.00	1899395.00	3100605.00	37.99
27	04	013	600000.00	0.00	0.00	600000.00	360840.00		239160.00	360840.00	39.86
28	07	001	6700000.00	0.00	0.00	6700000.00	3765394.00	119200.00	3053806.00	3646194.00	45.58
29	07	003	470000.00	0.00	0.00	470000.00	53187.00	14304.00	431117.00	38883.00	91.73
30	07	005	50000.00	0.00	0.00	50000.00	28000.00	2000.00	24000.00	26000.00	48.00
31	07	006	150000.00	0.00	0.00	150000.00	113562.00	599.00	37037.00	112963.00	24.69
32	07	008	10000.00	0.00	0.00	10000.00	9600.00		400.00	9600.00	4.00
33	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	013	50000.00	0.00	0.00	50000.00	27390.00		22610.00	27390.00	45.22
35	07	014	100000.00	0.00	0.00	100000.00	73875.00	1900.00	28025.00	71975.00	28.03
36	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	07	020	100000.00	0.00	0.00	100000.00	60000.00	16000.00	56000.00	44000.00	56.00
40	07	021	-100000.00	0.00	0.00	-100000.00	-92800.00		-7200.00	-92800.00	7.20
41	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
42	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
43	24	001	500000.00	0.00	0.00	500000.00	202542.00	41387.00	338845.00	161155.00	67.77

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	02	Regulation and Development of Mines									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	4643	Regional Establishment									
<b>VC</b>	Voted										
44	24	002	1500000.00	0.00	0.00	1500000.00	1189362.00	152607.00	463245.00	1036755.00	30.88
45	24	012	300000.00	0.00	0.00	300000.00	270045.00	6299.00	36254.00	263746.00	12.08
46	25	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
47	25	004	250000.00	0.00	0.00	250000.00	209062.00		40938.00	209062.00	16.38
48	25	006	300000.00	0.00	0.00	300000.00	135040.00	19523.00	184483.00	115517.00	61.49
49	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>136190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136190000.00</b>	<b>65481293.00</b>	<b>8423863.00</b>	<b>79132570.00</b>	<b>57057430.00</b>	
<b>Total: 4643</b>			<b>136190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136190000.00</b>	<b>65481293.00</b>	<b>8423863.00</b>	<b>79132570.00</b>	<b>57057430.00</b>	
<b>Total: 001</b>			<b>464660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464660000.00</b>	<b>192264366.00</b>	<b>33029748.00</b>	<b>305425382.00</b>	<b>159234618.00</b>	
<b>MI</b>	004	Research and Development									
<b>GH</b>	0420	E									
<b>SH</b>	7792	E									
<b>VC</b>	Voted										
1	04	014	3000000.00	0.00	0.00	3000000.00	1871971.00	144277.00	1272306.00	1727694.00	42.41
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1871971.00</b>	<b>144277.00</b>	<b>1272306.00</b>	<b>1727694.00</b>	
<b>Total: 7792</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1871971.00</b>	<b>144277.00</b>	<b>1272306.00</b>	<b>1727694.00</b>	
<b>Total: 0420</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1871971.00</b>	<b>144277.00</b>	<b>1272306.00</b>	<b>1727694.00</b>	
<b>Total: 004</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1871971.00</b>	<b>144277.00</b>	<b>1272306.00</b>	<b>1727694.00</b>	
<b>MI</b>	797	Transfer from/to Reserve Funds and Deposit Accounts									
<b>SH</b>	5390	Transfer to Mineral Fund									
<b>VC</b>	Voted										
1	37		3000000000.00	0.00	0.00	3000000000.00	3000000000.00			3000000000.00	
<b>Total: Voted</b>			<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	
<b>Total: 5390</b>			<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	
<b>Total: 797</b>			<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	<b>3000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000000.00</b>	
<b>Total: 02</b>			<b>3467660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3467660000.00</b>	<b>3194136337.00</b>	<b>33174025.00</b>	<b>306697688.00</b>	<b>3160962312.00</b>	
<b>Total: 2853</b>			<b>3467660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3467660000.00</b>	<b>3194136337.00</b>	<b>33174025.00</b>	<b>306697688.00</b>	<b>3160962312.00</b>	
<b>MH</b>	4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	01	Mineral Exploration and Development									
<b>MI</b>	004	Research And Development									
<b>GH</b>	0420	MINERAL AREA DEVELOPMENT FUND									
<b>SH</b>	7792	Directorate Mineral and Mining Related to Works / Activities									
<b>VC</b>	Voted										
1	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	04	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	10	003	10000000.00	0.00	0.00	10000000.00	91537541.00		8462459.00	91537541.00	8.46
4	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES											
<b>SM</b>	01	Mineral Exploration and Development											
<b>MI</b>	004	Research And Development											
<b>GH</b>	0420	MINERAL AREA DEVELOPMENT FUND											
<b>SH</b>	7792	Directorate Mineral and Mining Related to Works / Activities											
<b>VC</b>	Voted												
5	28	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
6	28	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
7	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
8	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>170900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170900000.00</b>	<b>162437541.00</b>	<b>0.00</b>	<b>8462459.00</b>	<b>162437541.00</b>			
<b>Total: 7792</b>			<b>170900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170900000.00</b>	<b>162437541.00</b>	<b>0.00</b>	<b>8462459.00</b>	<b>162437541.00</b>			
<b>SH</b>	7793	Transport Network (Road)											
<b>VC</b>	Voted												
1	97	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7793</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>SH</b>	7794	Transport Network (Rail Route)											
<b>VC</b>	Voted												
1	32		3174540000.00	0.00	0.00	3174540000.00	3174540000.00			3174540000.00			
<b>Total: Voted</b>			<b>3174540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3174540000.00</b>	<b>3174540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3174540000.00</b>			
<b>Total: 7794</b>			<b>3174540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3174540000.00</b>	<b>3174540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3174540000.00</b>			
<b>SH</b>	7795	Transport Network (Civil Aviation)											
<b>VC</b>	Voted												
1	31	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7795</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 0420</b>			<b>3345442000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3345442000.00</b>	<b>3336979541.00</b>	<b>0.00</b>	<b>8462459.00</b>	<b>3336979541.00</b>			
<b>SH</b>	4639	Headquarter Establishment											
<b>VC</b>	Voted												
1	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
2	28	006	2000000.00	0.00	0.00	2000000.00	1539305.00		460695.00	1539305.00	23.03		
<b>Total: Voted</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>1939305.00</b>	<b>0.00</b>	<b>460695.00</b>	<b>1939305.00</b>			
<b>Total: 4639</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>1939305.00</b>	<b>0.00</b>	<b>460695.00</b>	<b>1939305.00</b>			
<b>SH</b>	4640	District Establishment											
<b>VC</b>	Voted												
1	04	009	500000.00	0.00	0.00	500000.00	498550.00		1450.00	498550.00	0.29		
2	28	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
3	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
<b>Total: Voted</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2098550.00</b>	<b>0.00</b>	<b>1450.00</b>	<b>2098550.00</b>			
<b>Total: 4640</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2098550.00</b>	<b>0.00</b>	<b>1450.00</b>	<b>2098550.00</b>			
<b>SH</b>	4643	E											



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		25	EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	01	Mineral Exploration and Development									
<b>MI</b>	004	Research And Development									
<b>SH</b>	4643	E									
<b>VC</b>	Voted										
1	04	009	400000.00	0.00	0.00	400000.00	184400.00		215600.00	184400.00	53.90
2	28	006	1800000.00	0.00	0.00	1800000.00	1409144.00		390856.00	1409144.00	21.71
3	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>2793544.00</b>	<b>0.00</b>	<b>606456.00</b>	<b>2793544.00</b>	
<b>Total: 4643</b>			<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>2793544.00</b>	<b>0.00</b>	<b>606456.00</b>	<b>2793544.00</b>	
<b>Total: 004</b>			<b>3353342000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3353342000.00</b>	<b>3343810940.00</b>	<b>0.00</b>	<b>9531060.00</b>	<b>3343810940.00</b>	
<b>Total: 01</b>			<b>3353342000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3353342000.00</b>	<b>3343810940.00</b>	<b>0.00</b>	<b>9531060.00</b>	<b>3343810940.00</b>	
<b>Total: 4853</b>			<b>3353342000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3353342000.00</b>	<b>3343810940.00</b>	<b>0.00</b>	<b>9531060.00</b>	<b>3343810940.00</b>	
<b>MH</b>	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
<b>SM</b>	01	Mineral Exploration And Development									
<b>MI</b>	190	Loans To Public Sector And Other Undertakings									
<b>GH</b>	0420	MINERAL AREA DEVELOPMENT FUND									
<b>SH</b>	7796	Works / Activities Related to Chhattisgarh Mineral Development Corporation									
<b>VC</b>	Voted										
1	36	002	435000000.00	0.00	0.00	435000000.00	435000000.00			435000000.00	
<b>Total: Voted</b>			<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	
<b>Total: 7796</b>			<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	
<b>Total: 0420</b>			<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	
<b>Total: 190</b>			<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	
<b>Total: 01</b>			<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	
<b>Total: 6853</b>			<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	<b>435000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>435000000.00</b>	
<b>Total: 25</b>			<b>7256002000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7256002000.00</b>	<b>6972947277.00</b>	<b>33174025.00</b>	<b>316228748.00</b>	<b>6939773252.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	05	Language Development										
<b>MI</b>	102	Promotion of Modern Indian Languages and Literature										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7013	Chhattisgarh Raj Bhasha Ayog										
<b>VC</b>	Voted											
1	01	001	3800000.00	0.00	0.00	3800000.00	1239282.00	265400.00	2826118.00	973882.00	74.37	
2	01	003	500000.00	0.00	0.00	500000.00	176529.00	31848.00	355319.00	144681.00	71.06	
3	01	006	78000.00	0.00	0.00	78000.00	36227.00	4213.00	45986.00	32014.00	58.96	
4	01	008	8000.00	0.00	0.00	8000.00	3200.00	225.00	5025.00	2975.00	62.81	
5	01	014	44000.00	0.00	0.00	44000.00	13250.00	3525.00	34275.00	9725.00	77.90	
6	01	015	70000.00	0.00	0.00	70000.00	58223.00		11777.00	58223.00	16.82	
7	01	016	880000.00	0.00	0.00	880000.00	880000.00			880000.00		
8	01	020	66000.00	0.00	0.00	66000.00	26000.00		40000.00	26000.00	60.61	
9	01	021	-66000.00	0.00	0.00	-66000.00	-50000.00	-4000.00	-20000.00	-46000.00	30.30	
10	03	001	12000.00	0.00	0.00	12000.00	12000.00			12000.00		
11	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
12	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
13	04	002	88000.00	0.00	0.00	88000.00	71193.00		16807.00	71193.00	19.10	
14	04	003	35000.00	0.00	0.00	35000.00	27200.00		7800.00	27200.00	22.29	
15	04	004	35000.00	0.00	0.00	35000.00	22702.00		12298.00	22702.00	35.14	
16	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
17	04	006	6000.00	0.00	0.00	6000.00	6000.00			6000.00		
18	04	007	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
19	04	008	900000.00	0.00	0.00	900000.00	285256.00		614744.00	285256.00	68.30	
20	04	009	100000.00	0.00	0.00	100000.00	80367.00		19633.00	80367.00	19.63	
21	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
22	05	002	1400000.00	0.00	0.00	1400000.00	1372443.00	150216.00	177773.00	1222227.00	12.70	
23	08		2500000.00	0.00	0.00	2500000.00	2194971.00		305029.00	2194971.00	12.20	
24	17		2500000.00	0.00	0.00	2500000.00	2295595.00		204405.00	2295595.00	8.18	
25	24	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
<b>Total: Voted</b>			<b>13233000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13233000.00</b>	<b>9027438.00</b>	<b>451427.00</b>	<b>4656989.00</b>	<b>8576011.00</b>		
<b>Total: 7013</b>			<b>13233000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13233000.00</b>	<b>9027438.00</b>	<b>451427.00</b>	<b>4656989.00</b>	<b>8576011.00</b>		
<b>Total: 0101</b>			<b>13233000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13233000.00</b>	<b>9027438.00</b>	<b>451427.00</b>	<b>4656989.00</b>	<b>8576011.00</b>		
<b>SH</b>	285	Financial assistance to economically weak person distinguished in Arts and Literature										
<b>VC</b>	Voted											
1	14	011	3500000.00	0.00	0.00	3500000.00	2264000.00		1236000.00	2264000.00	35.31	
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>2264000.00</b>	<b>0.00</b>	<b>1236000.00</b>	<b>2264000.00</b>		
<b>Total: 285</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>2264000.00</b>	<b>0.00</b>	<b>1236000.00</b>	<b>2264000.00</b>		
<b>SH</b>	444	Promotion of Modern Indian Language and Literature										
<b>VC</b>	Voted											
1	01	001	4400000.00	0.00	0.00	4400000.00	1384209.00	423501.00	3439292.00	960708.00	78.17	
2	01	003	600000.00	0.00	0.00	600000.00	201178.00	50853.00	449675.00	150325.00	74.95	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		26		EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	05	Language Development										
<b>MI</b>	102	Promotion of Modern Indian Languages and Literature										
<b>SH</b>	444	Promotion of Modern Indian Language and Literature										
<b>VC</b>	Voted											
3	01	006	97000.00	0.00	0.00	97000.00	12528.00	13526.00	97998.00	-998.00	101.03	
4	01	008	11000.00	0.00	0.00	11000.00	6807.00	925.00	5118.00	5882.00	46.53	
5	01	014	46000.00	0.00	0.00	46000.00	25912.00	4673.00	24761.00	21239.00	53.83	
6	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
8	01	021	-80000.00	0.00	0.00	-80000.00	-72000.00		-8000.00	-72000.00	10.00	
9	01	024	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
10	01	025	-55000.00	0.00	0.00	-55000.00	-55000.00			-55000.00		
11	02	004	500000.00	0.00	0.00	500000.00	332980.00	19670.00	186690.00	313310.00	37.34	
12	03	001	13000.00	0.00	0.00	13000.00	13000.00			13000.00		
13	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
14	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
15	04	001	28000.00	0.00	0.00	28000.00	18000.00		10000.00	18000.00	35.71	
16	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
17	04	003	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
18	04	004	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
19	04	005	440000.00	0.00	0.00	440000.00	440000.00			440000.00		
20	04	006	6000.00	0.00	0.00	6000.00	6000.00			6000.00		
21	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
22	04	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00		
23	04	011	250000.00	0.00	0.00	250000.00	195477.00		54523.00	195477.00	21.81	
24	08		6050000.00	0.00	0.00	6050000.00	5538795.00	25000.00	536205.00	5513795.00	8.86	
25	24	001	60000.00	0.00	0.00	60000.00	60000.00	57542.00	57542.00	2458.00	95.90	
<b>Total: Voted</b>			<b>12728000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12728000.00</b>	<b>8469886.00</b>	<b>595690.00</b>	<b>4853804.00</b>	<b>7874196.00</b>		
<b>Total: 444</b>			<b>12728000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12728000.00</b>	<b>8469886.00</b>	<b>595690.00</b>	<b>4853804.00</b>	<b>7874196.00</b>		
<b>Total: 102</b>			<b>29461000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29461000.00</b>	<b>19761324.00</b>	<b>1047117.00</b>	<b>10746793.00</b>	<b>18714207.00</b>		
<b>Total: 05</b>			<b>29461000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29461000.00</b>	<b>19761324.00</b>	<b>1047117.00</b>	<b>10746793.00</b>	<b>18714207.00</b>		
<b>Total: 2202</b>			<b>29461000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29461000.00</b>	<b>19761324.00</b>	<b>1047117.00</b>	<b>10746793.00</b>	<b>18714207.00</b>		
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	101	Fine Arts Education										
<b>SH</b>	4276	Aid for rare forms and Instruments of Music										
<b>VC</b>	Voted											
1	14	012	660000.00	0.00	0.00	660000.00	660000.00			660000.00		
<b>Total: Voted</b>			<b>660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000.00</b>	<b>660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000.00</b>		
<b>Total: 4276</b>			<b>660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000.00</b>	<b>660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000.00</b>		
<b>SH</b>	797	Grant For Kala Vithika										
<b>VC</b>	Voted											
1	14	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2205	ART AND CULTURE									
MI	101	Fine Arts Education									
SH	797	Grant For Kala Vithika									
VC	Voted										
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 797</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 101</b>			<b>1160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1160000.00</b>	<b>1160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1160000.00</b>	
MI	102	Promotion of Arts and Culture									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4060	Grant to Miscellaneous Institution									
VC	Voted										
1	14	006	7000000.00	0.00	0.00	7000000.00	4238796.00		2761204.00	4238796.00	39.45
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>4238796.00</b>	<b>0.00</b>	<b>2761204.00</b>	<b>4238796.00</b>	
<b>Total: 4060</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>4238796.00</b>	<b>0.00</b>	<b>2761204.00</b>	<b>4238796.00</b>	
SH	5753	Grant for Function									
VC	Voted										
1	14	011	10000000.00	0.00	0.00	10000000.00	8350000.00		1650000.00	8350000.00	16.50
2	17		46500000.00	0.00	0.00	46500000.00	33725000.00	530000.00	13305000.00	33195000.00	28.61
3	74		107000000.00	0.00	0.00	107000000.00	61297420.00	20791403.00	66493983.00	40506017.00	62.14
<b>Total: Voted</b>			<b>163500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163500000.00</b>	<b>103372420.00</b>	<b>21321403.00</b>	<b>81448983.00</b>	<b>82051017.00</b>	
<b>Total: 5753</b>			<b>163500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163500000.00</b>	<b>103372420.00</b>	<b>21321403.00</b>	<b>81448983.00</b>	<b>82051017.00</b>	
SH	7239	Vivekananda World Wise Institutions									
VC	Voted										
1	14	012	2500000.00	0.00	0.00	2500000.00	1059226.00		1440774.00	1059226.00	57.63
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1059226.00</b>	<b>0.00</b>	<b>1440774.00</b>	<b>1059226.00</b>	
<b>Total: 7239</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1059226.00</b>	<b>0.00</b>	<b>1440774.00</b>	<b>1059226.00</b>	
SH	799	Artists Welfare Fund									
VC	Voted										
1	14	011	2000000.00	0.00	0.00	2000000.00	1875000.00	25000.00	150000.00	1850000.00	7.50
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>1875000.00</b>	<b>25000.00</b>	<b>150000.00</b>	<b>1850000.00</b>	
<b>Total: 799</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>1875000.00</b>	<b>25000.00</b>	<b>150000.00</b>	<b>1850000.00</b>	
SH	8975	Chhattisgarh Lok Kala Sangeet Academy and protection of Folk Songs and Folk Dances									
VC	Voted										
1	14	011	5000000.00	0.00	0.00	5000000.00	4631051.00		368949.00	4631051.00	7.38
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4631051.00</b>	<b>0.00</b>	<b>368949.00</b>	<b>4631051.00</b>	
<b>Total: 8975</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4631051.00</b>	<b>0.00</b>	<b>368949.00</b>	<b>4631051.00</b>	
<b>Total: 0101</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>115176493.00</b>	<b>21346403.00</b>	<b>86169910.00</b>	<b>93830090.00</b>	
SH	1388	Establishment of Fellowships									
VC	Voted										
1	11	001	100000.00	0.00	0.00	100000.00	75000.00		25000.00	75000.00	25.00
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>75000.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>75000.00</b>	
<b>Total: 1388</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>75000.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>75000.00</b>	
SH	5437	Award By State Government									

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Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	102	Promotion of Arts and Culture										
<b>SH</b>	5437	Award By State Government										
<b>VC</b>	Voted											
1	04	012	1700000.00	0.00	0.00	1700000.00	1700000.00	509920.00	509920.00	1190080.00	30.00	
2	18		2200000.00	0.00	0.00	2200000.00	1550000.00		650000.00	1550000.00	29.55	
<b>Total: Voted</b>			<b>3900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3900000.00</b>	<b>3250000.00</b>	<b>509920.00</b>	<b>1159920.00</b>	<b>2740080.00</b>		
<b>Total: 5437</b>			<b>3900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3900000.00</b>	<b>3250000.00</b>	<b>509920.00</b>	<b>1159920.00</b>	<b>2740080.00</b>		
<b>SH</b>	7929	Flim Development Coroperation										
<b>VC</b>	Voted											
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 7929</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>		
<b>Total: 102</b>			<b>189000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189000000.00</b>	<b>123501493.00</b>	<b>21856323.00</b>	<b>87354830.00</b>	<b>101645170.00</b>		
<b>MI</b>	103	Archaeology										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	2832	Photographic Cell										
<b>VC</b>	Voted											
1	28	006	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>		
<b>Total: 2832</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>		
<b>SH</b>	4267	Research Seminar										
<b>VC</b>	Voted											
1	14	011	800000.00	0.00	0.00	800000.00	650000.00		150000.00	650000.00	18.75	
2	17		7200000.00	0.00	0.00	7200000.00	5661249.00	96216.00	1634967.00	5565033.00	22.71	
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>6311249.00</b>	<b>96216.00</b>	<b>1784967.00</b>	<b>6215033.00</b>		
<b>Total: 4267</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>6311249.00</b>	<b>96216.00</b>	<b>1784967.00</b>	<b>6215033.00</b>		
<b>SH</b>	598	Excavation and Survey Cell										
<b>VC</b>	Voted											
1	02	004	9000000.00	0.00	0.00	9000000.00	6408217.00	48760.00	2640543.00	6359457.00	29.34	
2	06		1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00		
3	24	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
4	25	006	2400000.00	0.00	0.00	2400000.00	1661263.00		738737.00	1661263.00	30.78	
5	27	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>16669480.00</b>	<b>48760.00</b>	<b>3379280.00</b>	<b>16620720.00</b>		
<b>Total: 598</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>16669480.00</b>	<b>48760.00</b>	<b>3379280.00</b>	<b>16620720.00</b>		
<b>Total: 0101</b>			<b>29200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29200000.00</b>	<b>24180729.00</b>	<b>144976.00</b>	<b>5164247.00</b>	<b>24035753.00</b>		
<b>SH</b>	2318	DIRECTION & ADMINISTRATION										
<b>VC</b>	Voted											
1	01	001	18000000.00	0.00	0.00	18000000.00	3514870.00	1688196.00	16173326.00	1826674.00	89.85	
2	01	003	2500000.00	0.00	0.00	2500000.00	687811.00	202121.00	2014310.00	485690.00	80.57	
3	01	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
4	01	006	660000.00	0.00	0.00	660000.00	90964.00	64996.00	634032.00	25968.00	96.07	

Monthly Appropriation Account

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Month & Year of Account		12	2019									
Grant Number		26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	103	Archaeology										
<b>SH</b>	2318	DIRECTION & ADMINISTRATION										
<b>VC</b>	Voted											
5	01	008	35000.00	0.00	0.00	35000.00	21425.00	2100.00	15675.00	19325.00	44.79	
6	01	014	330000.00	0.00	0.00	330000.00	188250.00	16200.00	157950.00	172050.00	47.86	
7	01	015	2200000.00	0.00	0.00	2200000.00	2012682.00		187318.00	2012682.00	8.51	
8	01	020	273000.00	0.00	0.00	273000.00	169000.00		104000.00	169000.00	38.10	
9	01	021	-273000.00	0.00	0.00	-273000.00	-196200.00	-11200.00	-88000.00	-185000.00	32.23	
10	01	024	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
11	01	025	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00		
12	02	004	1500000.00	0.00	0.00	1500000.00	972923.00	77753.00	604830.00	895170.00	40.32	
13	02	005	7000000.00	0.00	0.00	7000000.00	2048435.00	656062.00	5607627.00	1392373.00	80.11	
14	03	001	250000.00	0.00	0.00	250000.00	141377.00		108623.00	141377.00	43.45	
15	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
16	03	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	001	16000.00	0.00	0.00	16000.00	16000.00			16000.00		
19	04	002	140000.00	0.00	0.00	140000.00	106482.00	2944.00	36462.00	103538.00	26.04	
20	04	003	130000.00	0.00	0.00	130000.00	47000.00		83000.00	47000.00	63.85	
21	04	004	30000.00	0.00	0.00	30000.00	22017.00	2935.00	10918.00	19082.00	36.39	
22	04	005	400000.00	0.00	0.00	400000.00	304540.00		95460.00	304540.00	23.87	
23	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
24	04	007	500000.00	0.00	0.00	500000.00	358894.00		141106.00	358894.00	28.22	
25	04	008	700000.00	0.00	0.00	700000.00	111932.00	3456.00	591524.00	108476.00	84.50	
26	04	009	700000.00	0.00	0.00	700000.00	291370.00	158922.00	567552.00	132448.00	81.08	
27	04	011	500000.00	0.00	0.00	500000.00	296964.00	100917.00	303953.00	196047.00	60.79	
28	04	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
29	05	002	132000.00	0.00	0.00	132000.00	132000.00			132000.00		
30	07	001	981000.00	0.00	0.00	981000.00	862200.00		118800.00	862200.00	12.11	
31	07	003	99000.00	0.00	0.00	99000.00	63656.00		35344.00	63656.00	35.70	
32	07	006	33000.00	0.00	0.00	33000.00	30136.00		2864.00	30136.00	8.68	
33	07	013	11000.00	0.00	0.00	11000.00	11000.00			11000.00		
34	07	014	11000.00	0.00	0.00	11000.00	9700.00		1300.00	9700.00	11.82	
35	10	003	3300000.00	0.00	0.00	3300000.00	2699230.00	25000.00	625770.00	2674230.00	18.96	
36	24	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
37	27	006	440000.00	0.00	0.00	440000.00	440000.00			440000.00		
<b>Total: Voted</b>			<b>40822000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40822000.00</b>	<b>15678658.00</b>	<b>2990402.00</b>	<b>28133744.00</b>	<b>12688256.00</b>		
<b>Total: 2318</b>			<b>40822000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40822000.00</b>	<b>15678658.00</b>	<b>2990402.00</b>	<b>28133744.00</b>	<b>12688256.00</b>		
<b>SH</b>	2685	Publication Cell										
<b>VC</b>	Voted											
1	01	001	1500000.00	0.00	0.00	1500000.00	194739.00	141300.00	1446561.00	53439.00	96.44	
2	01	003	200000.00	0.00	0.00	200000.00	29074.00	17329.00	188255.00	11745.00	94.13	

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Month & Year of Account		12 2019										
Grant Number		26		EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	103	Archaeology										
<b>SH</b>	2685	Publication Cell										
<b>VC</b>	Voted											
3	01	006	57000.00	0.00	0.00	57000.00	17967.00	4337.00	43370.00	13630.00	76.09	
4	01	008	3000.00	0.00	0.00	3000.00	900.00	300.00	2400.00	600.00	80.00	
5	01	014	15000.00	0.00	0.00	15000.00	900.00	1500.00	15600.00	-600.00	104.00	
6	01	015	44000.00	0.00	0.00	44000.00	44000.00			44000.00		
7	01	020	26000.00	0.00	0.00	26000.00	18000.00		8000.00	18000.00	30.77	
8	01	021	-26000.00	0.00	0.00	-26000.00	-20400.00	-800.00	-6400.00	-19600.00	24.62	
9	03	001	17000.00	0.00	0.00	17000.00	17000.00			17000.00		
10	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
11	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
12	04	008	132000.00	0.00	0.00	132000.00	132000.00			132000.00		
13	08		12100000.00	0.00	0.00	12100000.00	6400431.00	101247.00	5800816.00	6299184.00	47.94	
<b>Total: Voted</b>			<b>14070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14070000.00</b>	<b>6836611.00</b>	<b>265213.00</b>	<b>7498602.00</b>	<b>6571398.00</b>		
<b>Total: 2685</b>			<b>14070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14070000.00</b>	<b>6836611.00</b>	<b>265213.00</b>	<b>7498602.00</b>	<b>6571398.00</b>		
<b>SH</b>	3481	MODELLING CELL										
<b>VC</b>	Voted											
1	01	001	2000000.00	0.00	0.00	2000000.00	706363.00	209833.00	1503470.00	496530.00	75.17	
2	01	003	227000.00	0.00	0.00	227000.00	55434.00	14232.00	185798.00	41202.00	81.85	
3	01	006	31000.00	0.00	0.00	31000.00	10417.00	2269.00	22852.00	8148.00	73.72	
4	01	008	4000.00	0.00	0.00	4000.00	2307.00	225.00	1918.00	2082.00	47.95	
5	01	014	17000.00	0.00	0.00	17000.00	7605.00	900.00	10295.00	6705.00	60.56	
6	01	015	44000.00	0.00	0.00	44000.00	44000.00			44000.00		
7	01	020	35000.00	0.00	0.00	35000.00	27000.00		8000.00	27000.00	22.86	
8	01	021	-35000.00	0.00	0.00	-35000.00	-25400.00	-800.00	-10400.00	-24600.00	29.71	
9	02	004	275000.00	0.00	0.00	275000.00	111411.00	27259.00	190848.00	84152.00	69.40	
10	03	001	13000.00	0.00	0.00	13000.00	9320.00		3680.00	9320.00	28.31	
11	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
12	04	008	242000.00	0.00	0.00	242000.00	239758.00		2242.00	239758.00	0.93	
13	25	006	770000.00	0.00	0.00	770000.00	647468.00		122532.00	647468.00	15.91	
<b>Total: Voted</b>			<b>3624000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3624000.00</b>	<b>1836683.00</b>	<b>253918.00</b>	<b>2041235.00</b>	<b>1582765.00</b>		
<b>Total: 3481</b>			<b>3624000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3624000.00</b>	<b>1836683.00</b>	<b>253918.00</b>	<b>2041235.00</b>	<b>1582765.00</b>		
<b>SH</b>	758	Conservation Cell										
<b>VC</b>	Voted											
1	01	001	12000000.00	0.00	0.00	12000000.00	4444677.00	810900.00	8366223.00	3633777.00	69.72	
2	01	003	1600000.00	0.00	0.00	1600000.00	626904.00	97308.00	1070404.00	529596.00	66.90	
3	01	006	304000.00	0.00	0.00	304000.00	107252.00	21806.00	218554.00	85446.00	71.89	
4	01	008	20000.00	0.00	0.00	20000.00	9995.00	1425.00	11430.00	8570.00	57.15	
5	01	014	92000.00	0.00	0.00	92000.00	30880.00	6450.00	67570.00	24430.00	73.45	
6	01	015	231000.00	0.00	0.00	231000.00	181322.00	25960.00	75638.00	155362.00	32.74	
7	01	020	167000.00	0.00	0.00	167000.00	111000.00		56000.00	111000.00	33.53	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		26		EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	103	Archaeology										
<b>SH</b>	758	Conservation Cell										
<b>VC</b>	Voted											
8	01	021	-167000.00	0.00	0.00	-167000.00	-105400.00	-5600.00	-67200.00	-99800.00	40.24	
9	01	024	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
10	01	025	-55000.00	0.00	0.00	-55000.00	-55000.00			-55000.00		
11	02	004	869000.00	0.00	0.00	869000.00	717135.00	16486.00	168351.00	700649.00	19.37	
12	03	001	237000.00	0.00	0.00	237000.00	157178.00	4403.00	84225.00	152775.00	35.54	
13	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
14	03	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
15	03	006	9000.00	0.00	0.00	9000.00	9000.00			9000.00		
16	04	008	297000.00	0.00	0.00	297000.00	164351.00		132649.00	164351.00	44.66	
17	04	011	473000.00	0.00	0.00	473000.00	287807.00		185193.00	287807.00	39.15	
18	24	001	150000.00	0.00	0.00	150000.00	100364.00		49636.00	100364.00	33.09	
19	24	002	358000.00	0.00	0.00	358000.00	358000.00			358000.00		
20	24	009	1870000.00	0.00	0.00	1870000.00	1780825.00		89175.00	1780825.00	4.77	
21	24	012	358000.00	0.00	0.00	358000.00	262760.00		95240.00	262760.00	26.60	
22	27	006	715000.00	0.00	0.00	715000.00	264347.00		450653.00	264347.00	63.03	
<b>Total: Voted</b>			<b>19585000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19585000.00</b>	<b>9510397.00</b>	<b>979138.00</b>	<b>11053741.00</b>	<b>8531259.00</b>		
<b>Total: 758</b>			<b>19585000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19585000.00</b>	<b>9510397.00</b>	<b>979138.00</b>	<b>11053741.00</b>	<b>8531259.00</b>		
<b>Total: 103</b>			<b>107301000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107301000.00</b>	<b>58043078.00</b>	<b>4633647.00</b>	<b>53891569.00</b>	<b>53409431.00</b>		
<b>MI</b>	104	Archives										
<b>SH</b>	3675	Directorate of State Archives										
<b>VC</b>	Voted											
1	01	001	1700000.00	0.00	0.00	1700000.00	-63152.00	113000.00	1876152.00	-176152.00	110.36	
2	01	003	225000.00	0.00	0.00	225000.00	-6411.00	13560.00	244971.00	-19971.00	108.88	
3	01	006	55000.00	0.00	0.00	55000.00	8992.00	4048.00	50056.00	4944.00	91.01	
4	01	008	9000.00	0.00	0.00	9000.00	6300.00	225.00	2925.00	6075.00	32.50	
5	01	014	24000.00	0.00	0.00	24000.00	8325.00	850.00	16525.00	7475.00	68.85	
6	01	015	55000.00	0.00	0.00	55000.00	47039.00		7961.00	47039.00	14.47	
7	01	020	44000.00	0.00	0.00	44000.00	20000.00		24000.00	20000.00	54.55	
8	01	021	-44000.00	0.00	0.00	-44000.00	-30400.00	-1600.00	-15200.00	-28800.00	34.55	
9	01	024	55000.00	0.00	0.00	55000.00	55000.00			55000.00		
10	01	025	-55000.00	0.00	0.00	-55000.00	-55000.00			-55000.00		
11	03	001	25000.00	0.00	0.00	25000.00	17620.00		7380.00	17620.00	29.52	
12	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
13	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
14	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
17	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
18	04	006	6000.00	0.00	0.00	6000.00	6000.00			6000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	104	Archives										
<b>SH</b>	3675	Directorate of State Archives										
<b>VC</b>	Voted											
19	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
20	04	008	700000.00	0.00	0.00	700000.00	547856.00	19171.00	171315.00	528685.00	24.47	
21	04	009	250000.00	0.00	0.00	250000.00	154059.00		95941.00	154059.00	38.38	
22	04	011	150000.00	0.00	0.00	150000.00	98053.00		51947.00	98053.00	34.63	
23	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
24	27	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>13338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13338000.00</b>	<b>10953281.00</b>	<b>149254.00</b>	<b>2533973.00</b>	<b>10804027.00</b>		
<b>Total: 3675</b>			<b>13338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13338000.00</b>	<b>10953281.00</b>	<b>149254.00</b>	<b>2533973.00</b>	<b>10804027.00</b>		
<b>Total: 104</b>			<b>13338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13338000.00</b>	<b>10953281.00</b>	<b>149254.00</b>	<b>2533973.00</b>	<b>10804027.00</b>		
<b>MI</b>	105	Public Libraries										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	4513	Public Library										
<b>VC</b>	Voted											
1	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
2	25	006	3600000.00	0.00	0.00	3600000.00	3282150.00	58014.00	375864.00	3224136.00	10.44	
<b>Total: Voted</b>			<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	<b>3382150.00</b>	<b>58014.00</b>	<b>375864.00</b>	<b>3324136.00</b>		
<b>Total: 4513</b>			<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	<b>3382150.00</b>	<b>58014.00</b>	<b>375864.00</b>	<b>3324136.00</b>		
<b>Total: 0101</b>			<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	<b>3382150.00</b>	<b>58014.00</b>	<b>375864.00</b>	<b>3324136.00</b>		
<b>Total: 105</b>			<b>3700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700000.00</b>	<b>3382150.00</b>	<b>58014.00</b>	<b>375864.00</b>	<b>3324136.00</b>		
<b>MI</b>	107	Museums										
<b>SH</b>	4283	MUSEUM										
<b>VC</b>	Voted											
1	01	001	12500000.00	0.00	0.00	12500000.00	928323.00	1290903.00	12862580.00	-362580.00	102.90	
2	01	003	1700000.00	0.00	0.00	1700000.00	213470.00	154908.00	1641438.00	58562.00	96.56	
3	01	005	33000.00	0.00	0.00	33000.00	14250.00	1850.00	20600.00	12400.00	62.42	
4	01	006	550000.00	0.00	0.00	550000.00	274599.00	32564.00	307965.00	242035.00	55.99	
5	01	008	26000.00	0.00	0.00	26000.00	14132.00	563.00	12431.00	13569.00	47.81	
6	01	014	220000.00	0.00	0.00	220000.00	118790.00	13016.00	114226.00	105774.00	51.92	
7	01	015	110000.00	0.00	0.00	110000.00	105390.00		4610.00	105390.00	4.19	
8	01	020	264000.00	0.00	0.00	264000.00	216000.00		48000.00	216000.00	18.18	
9	01	021	-264000.00	0.00	0.00	-264000.00	-156800.00	-14400.00	-121600.00	-142400.00	46.06	
10	01	024	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
11	01	025	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00		
12	02	004	2000000.00	0.00	0.00	2000000.00	978058.00	150633.00	1172575.00	827425.00	58.63	
13	02	005	2500000.00	0.00	0.00	2500000.00	1724936.00	134725.00	909789.00	1590211.00	36.39	
14	03	001	110000.00	0.00	0.00	110000.00	92205.00	9085.00	26880.00	83120.00	24.44	
15	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
16	03	006	24000.00	0.00	0.00	24000.00	24000.00			24000.00		
17	04	001	9000.00	0.00	0.00	9000.00	7000.00		2000.00	7000.00	22.22	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		26		EXPENDITURE PERTAINING TO CULTURE DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2205	ART AND CULTURE										
MI	107	Museums										
SH	4283	MUSEUM										
VC		Voted										
18	04	002	55000.00	0.00	0.00	55000.00	39199.00	1590.00	17391.00	37609.00	31.62	
19	04	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
20	04	004	66000.00	0.00	0.00	66000.00	66000.00	2886.00	2886.00	63114.00	4.37	
21	04	005	1320000.00	0.00	0.00	1320000.00	373490.00	70960.00	1017470.00	302530.00	77.08	
22	04	006	66000.00	0.00	0.00	66000.00	65060.00	42060.00	43000.00	23000.00	65.15	
23	04	007	220000.00	0.00	0.00	220000.00	206953.00		13047.00	206953.00	5.93	
24	04	008	4400000.00	0.00	0.00	4400000.00	3771600.00	187356.00	815756.00	3584244.00	18.54	
25	04	013	143000.00	0.00	0.00	143000.00	92224.00	12694.00	63470.00	79530.00	44.38	
26	05	002	5650000.00	0.00	0.00	5650000.00	4700000.00		950000.00	4700000.00	16.81	
27	07	001	1722000.00	0.00	0.00	1722000.00	882300.00		839700.00	882300.00	48.76	
28	07	003	173000.00	0.00	0.00	173000.00	87167.00		85833.00	87167.00	49.61	
29	07	006	77000.00	0.00	0.00	77000.00	53265.00		23735.00	53265.00	30.82	
30	07	008	8000.00	0.00	0.00	8000.00	7550.00		450.00	7550.00	5.63	
31	07	014	33000.00	0.00	0.00	33000.00	20700.00		12300.00	20700.00	37.27	
32	07	020	62000.00	0.00	0.00	62000.00	62000.00			62000.00		
33	07	021	-62000.00	0.00	0.00	-62000.00	-47600.00		-14400.00	-47600.00	23.23	
34	14	003	2750000.00	0.00	0.00	2750000.00	2750000.00			2750000.00		
35	27	006	4840000.00	0.00	0.00	4840000.00	2628576.00	15000.00	2226424.00	2613576.00	46.00	
<b>Total: Voted</b>			<b>41416000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41416000.00</b>	<b>20423837.00</b>	<b>2106393.00</b>	<b>23098556.00</b>	<b>18317444.00</b>		
<b>Total: 4283</b>			<b>41416000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41416000.00</b>	<b>20423837.00</b>	<b>2106393.00</b>	<b>23098556.00</b>	<b>18317444.00</b>		
<b>Total: 107</b>			<b>41416000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41416000.00</b>	<b>20423837.00</b>	<b>2106393.00</b>	<b>23098556.00</b>	<b>18317444.00</b>		
<b>Total: 2205</b>			<b>355915000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355915000.00</b>	<b>217463839.00</b>	<b>28803631.00</b>	<b>167254792.00</b>	<b>188660208.00</b>		
MH	3454	CENSUS, SURVEYS AND STATISTICS-										
SM	02	Surveys and Statistics										
MI	110	Gazetter and Statistical Memoirs										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	6041	Revision of districts gazetteer										
VC		Voted										
1	01	001	3200000.00	0.00	0.00	3200000.00	1207168.00	199400.00	2192232.00	1007768.00	68.51	
2	01	003	425000.00	0.00	0.00	425000.00	172792.00	23928.00	276136.00	148864.00	64.97	
3	01	006	83000.00	0.00	0.00	83000.00	41673.00	4117.00	45444.00	37556.00	54.75	
4	01	008	2000.00	0.00	0.00	2000.00	875.00	150.00	1275.00	725.00	63.75	
5	01	014	13000.00	0.00	0.00	13000.00	10825.00		2175.00	10825.00	16.73	
6	01	015	275000.00	0.00	0.00	275000.00	275000.00			275000.00		
7	01	016	440000.00	0.00	0.00	440000.00	440000.00			440000.00		
8	01	024	7000.00	0.00	0.00	7000.00	7000.00			7000.00		
9	01	025	-7000.00	0.00	0.00	-7000.00	-7000.00			-7000.00		
10	02	004	600000.00	0.00	0.00	600000.00	525846.00	8769.00	82923.00	517077.00	13.82	
11	03	001	12000.00	0.00	0.00	12000.00	12000.00			12000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3454	CENSUS, SURVEYS AND STATISTICS-									
<b>SM</b>	02	Surveys and Statistics									
<b>MI</b>	110	Gazetter and Statistical Memoirs									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6041	Revision of districts gazetteer									
<b>VC</b>	Voted										
12	03	002	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
13	03	006	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
14	04	007	72000.00	0.00	0.00	72000.00	72000.00			72000.00	
15	04	008	781000.00	0.00	0.00	781000.00	781000.00			781000.00	
16	04	009	121000.00	0.00	0.00	121000.00	39041.00		81959.00	39041.00	67.73
17	08		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>9028000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9028000.00</b>	<b>6582220.00</b>	<b>236364.00</b>	<b>2682144.00</b>	<b>6345856.00</b>	
<b>Total: 6041</b>			<b>9028000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9028000.00</b>	<b>6582220.00</b>	<b>236364.00</b>	<b>2682144.00</b>	<b>6345856.00</b>	
<b>Total: 0101</b>			<b>9028000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9028000.00</b>	<b>6582220.00</b>	<b>236364.00</b>	<b>2682144.00</b>	<b>6345856.00</b>	
<b>Total: 110</b>			<b>9028000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9028000.00</b>	<b>6582220.00</b>	<b>236364.00</b>	<b>2682144.00</b>	<b>6345856.00</b>	
<b>Total: 02</b>			<b>9028000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9028000.00</b>	<b>6582220.00</b>	<b>236364.00</b>	<b>2682144.00</b>	<b>6345856.00</b>	
<b>Total: 3454</b>			<b>9028000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9028000.00</b>	<b>6582220.00</b>	<b>236364.00</b>	<b>2682144.00</b>	<b>6345856.00</b>	
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	04	Art and Culture									
<b>MI</b>	106	Museums									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7760	Cultural Development of Sirpur									
<b>VC</b>	Voted										
1	26	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7760</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	7981	E									
<b>VC</b>	Voted										
1	26	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7981</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 106</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 04</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 4202</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 26</b>			<b>409404000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409404000.00</b>	<b>258807383.00</b>	<b>30087112.00</b>	<b>180683729.00</b>	<b>228720271.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	1500	Office of the District Education Officer (For Basic minimum servi es)									
<b>VC</b>	Voted										
1	01	001	38000000.00	0.00	0.00	38000000.00	108650657.00	30444594.00	301793937.00	78206063.00	79.42
2	01	003	49000000.00	0.00	0.00	49000000.00	14752655.00	3742621.00	37989966.00	11010034.00	77.53
3	01	005	1200000.00	0.00	0.00	1200000.00	421965.00	83744.00	861779.00	338221.00	71.81
4	01	006	9000000.00	0.00	0.00	9000000.00	3139721.00	668751.00	6529030.00	2470970.00	72.54
5	01	014	4400000.00	0.00	0.00	4400000.00	1423151.00	351787.00	3328636.00	1071364.00	75.65
6	01	015	2500000.00	0.00	0.00	2500000.00	781612.00	311249.00	2029637.00	470363.00	81.19
7	01	016	5000000.00	0.00	0.00	5000000.00	1345468.00	2131460.00	5785992.00	-785992.00	115.72
8	01	020	2000000.00	0.00	0.00	2000000.00	712000.00	24000.00	1312000.00	688000.00	65.60
9	01	021	-2000000.00	0.00	0.00	-2000000.00	-1043350.00	-144600.00	-1101250.00	-898750.00	55.06
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	1800000.00	1147000.00	0.00	2947000.00	1270418.00	185465.00	1862047.00	1084953.00	63.18
13	03	001	3000000.00	0.00	0.00	3000000.00	1960759.00	68657.00	1107898.00	1892102.00	36.93
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	001	1300000.00	0.00	0.00	1300000.00	1075200.00		224800.00	1075200.00	17.29
18	04	002	2000000.00	0.00	0.00	2000000.00	1499059.00	22822.00	523763.00	1476237.00	26.19
19	04	003	2000000.00	0.00	0.00	2000000.00	1341062.00	12312.00	671250.00	1328750.00	33.56
20	04	004	280000.00	0.00	0.00	280000.00	171750.00	2001.00	110251.00	169749.00	39.38
21	04	005	3400000.00	0.00	0.00	3400000.00	1545376.00	107120.00	1961744.00	1438256.00	57.70
22	04	006	400000.00	0.00	0.00	400000.00	338708.00		61292.00	338708.00	15.32
23	04	007	8400000.00	0.00	0.00	8400000.00	3988489.00	254754.00	4666265.00	3733735.00	55.55
24	04	008	4200000.00	0.00	0.00	4200000.00	1723105.00	269588.00	2746483.00	1453517.00	65.39
25	04	009	2800000.00	0.00	0.00	2800000.00	829855.00	67082.00	2037227.00	762773.00	72.76
26	04	011	4100000.00	0.00	0.00	4100000.00	1770244.00	136470.00	2466226.00	1633774.00	60.15
27	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	001	1470000.00	0.00	0.00	1470000.00	1470000.00			1470000.00	
30	07	003	1260000.00	0.00	0.00	1260000.00	1260000.00			1260000.00	
31	07	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
32	07	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
33	07	013	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
34	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
35	07	015	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
36	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
38	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		27 SCHOOL EDUCATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	001	Direction and Administration-									
SH	1500	Office of the District Education Officer (For Basic minimum servi es)									
VC	Voted										
39	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
40	10	002	280000000.00	0.00	0.00	280000000.00	166037193.00	6663936.00	120626743.00	159373257.00	43.08
41	10	006	2000000.00	0.00	0.00	2000000.00	1230201.00	25000.00	794799.00	1205201.00	39.74
42	10	009	705400000.00	0.00	0.00	705400000.00	479228655.00	46177045.00	272348390.00	433051610.00	38.61
43	24	001	800000.00	0.00	0.00	800000.00	584072.00	58758.00	274686.00	525314.00	34.34
44	24	002	500000.00	0.00	0.00	500000.00	384349.00	35228.00	150879.00	349121.00	30.18
45	74		7000000.00	0.00	0.00	7000000.00	3967385.00	131112.00	3163727.00	3836273.00	45.20
<b>Total: Voted</b>			<b>1484610000.00</b>	<b>1147000.00</b>	<b>0.00</b>	<b>1485757000.00</b>	<b>803259759.00</b>	<b>91830956.00</b>	<b>774328197.00</b>	<b>711428803.00</b>	
<b>Total: 1500</b>			<b>1484610000.00</b>	<b>1147000.00</b>	<b>0.00</b>	<b>1485757000.00</b>	<b>803259759.00</b>	<b>91830956.00</b>	<b>774328197.00</b>	<b>711428803.00</b>	
SH	3930	Establishment of Block Development Office (For Basic minimum service)									
VC	Voted										
1	01	001	340000000.00	0.00	0.00	340000000.00	99282754.00	28242550.00	268959796.00	71040204.00	79.11
2	01	003	44200000.00	0.00	0.00	44200000.00	13802358.00	3597624.00	33995266.00	10204734.00	76.91
3	01	005	300000.00	0.00	0.00	300000.00	150357.00	14890.00	164533.00	135467.00	54.84
4	01	006	9000000.00	0.00	0.00	9000000.00	3407756.00	649410.00	6241654.00	2758346.00	69.35
5	01	014	3500000.00	0.00	0.00	3500000.00	1468744.00	246343.00	2277599.00	1222401.00	65.07
6	01	015	2000000.00	0.00	0.00	2000000.00	256751.00	470628.00	2213877.00	-213877.00	110.69
7	01	020	30000.00	0.00	0.00	30000.00	-658000.00	8000.00	696000.00	-666000.00	2320.00
8	01	021	-30000.00	0.00	0.00	-30000.00	548600.00	-74600.00	-653200.00	623200.00	2177.33
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	02	005	2300000.00	580000.00	0.00	2880000.00	1541628.00	199384.00	1537756.00	1342244.00	53.39
13	03	001	2000000.00	0.00	0.00	2000000.00	1040202.00	24144.00	983942.00	1016058.00	49.20
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	100000.00	0.00	0.00	100000.00	82120.00	1630.00	19510.00	80490.00	19.51
18	04	003	1220000.00	0.00	0.00	1220000.00	1206000.00		14000.00	1206000.00	1.15
19	04	004	70000.00	0.00	0.00	70000.00	45744.00		24256.00	45744.00	34.65
20	04	005	900000.00	0.00	0.00	900000.00	560799.00	14590.00	353791.00	546209.00	39.31
21	04	006	200000.00	0.00	0.00	200000.00	149972.00		50028.00	149972.00	25.01
22	04	007	7320000.00	0.00	0.00	7320000.00	3677451.00	195786.00	3838335.00	3481665.00	52.44
23	04	008	610000.00	0.00	0.00	610000.00	221254.00	19972.00	408718.00	201282.00	67.00
24	04	009	2500000.00	0.00	0.00	2500000.00	1149652.00	106060.00	1456408.00	1043592.00	58.26
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>416730000.00</b>	<b>580000.00</b>	<b>0.00</b>	<b>417310000.00</b>	<b>128444142.00</b>	<b>33716411.00</b>	<b>322582269.00</b>	<b>94727731.00</b>	
<b>Total: 3930</b>			<b>416730000.00</b>	<b>580000.00</b>	<b>0.00</b>	<b>417310000.00</b>	<b>128444142.00</b>	<b>33716411.00</b>	<b>322582269.00</b>	<b>94727731.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	001	Direction and Administration-									
<b>Total:</b>	<b>001</b>		<b>1901340000.00</b>	<b>1727000.00</b>	<b>0.00</b>	<b>1903067000.00</b>	<b>931703901.00</b>	<b>125547367.00</b>	<b>1096910466.00</b>	<b>806156534.00</b>	
MI	101	Government Primary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3491	Middle Schools (For basic Minimum Services)									
VC	Voted										
1	01	001	7734124000.00	0.00	0.00	7734124000.00	2065263635.00	675840870.00	6344701235.00	1389422765.00	82.04
2	01	003	1046500000.00	0.00	0.00	1046500000.00	320668300.00	80914987.00	806746687.00	239753313.00	77.09
3	01	005	1000000.00	0.00	0.00	1000000.00	839120.00	17050.00	177930.00	822070.00	17.79
4	01	006	220000000.00	0.00	0.00	220000000.00	78233198.00	16675889.00	158442691.00	61557309.00	72.02
5	01	014	100000000.00	0.00	0.00	100000000.00	5734960.00	11221791.00	105486831.00	-5486831.00	105.49
6	01	015	15000000.00	0.00	0.00	15000000.00	-7490031.00	4918605.00	27408636.00	-12408636.00	182.72
7	01	020	750000.00	0.00	0.00	750000.00	-546000.00	8000.00	1304000.00	-554000.00	173.87
8	01	021	-750000.00	0.00	0.00	-750000.00	191200.00	-125000.00	-1066200.00	316200.00	142.16
9	01	024	320000.00	0.00	0.00	320000.00	180094.00		139906.00	180094.00	43.72
10	01	025	-320000.00	0.00	0.00	-320000.00	-320000.00			-320000.00	
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	02	005	83500000.00	6780000.00	0.00	90280000.00	44986881.00	5604018.00	50897137.00	39382863.00	56.38
13	03	001	5750000.00	0.00	0.00	5750000.00	4323733.00	182880.00	1609147.00	4140853.00	27.99
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	200000.00	0.00	0.00	200000.00	162990.00		37010.00	162990.00	18.51
18	04	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
19	04	004	250000.00	0.00	0.00	250000.00	157902.00	3826.00	95924.00	154076.00	38.37
20	04	005	10500000.00	0.00	0.00	10500000.00	6347728.00	372487.00	4524759.00	5975241.00	43.09
21	04	006	300000.00	0.00	0.00	300000.00	211412.00	3000.00	91588.00	208412.00	30.53
22	04	007	7000000.00	0.00	0.00	7000000.00	3358869.00	364977.00	4006108.00	2993892.00	57.23
23	04	008	1000000.00	0.00	0.00	1000000.00	398023.00	58442.00	660419.00	339581.00	66.04
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	25	004	60000000.00	0.00	0.00	60000000.00	55405113.00		4594887.00	55405113.00	7.66
26	25	006	8690000.00	0.00	0.00	8690000.00	2494316.00	451408.00	6647092.00	2042908.00	76.49
27	27	006	20000000.00	0.00	0.00	20000000.00	2950954.00	1639272.00	18688318.00	1311682.00	93.44
<b>Total:</b>	<b>Voted</b>		<b>9324324000.00</b>	<b>6780000.00</b>	<b>0.00</b>	<b>9331104000.00</b>	<b>2594062397.00</b>	<b>798152502.00</b>	<b>7535194105.00</b>	<b>1795909895.00</b>	
<b>Total:</b>	<b>3491</b>		<b>9324324000.00</b>	<b>6780000.00</b>	<b>0.00</b>	<b>9331104000.00</b>	<b>2594062397.00</b>	<b>798152502.00</b>	<b>7535194105.00</b>	<b>1795909895.00</b>	
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
1	01	001	8500000000.00	0.00	0.00	8500000000.00	2144499519.00	768161941.00	7123662422.00	1376337578.00	83.81
2	01	003	1170000000.00	0.00	0.00	1170000000.00	341475679.00	93670786.00	922195107.00	247804893.00	78.82
3	01	005	1900000.00	0.00	0.00	1900000.00	579263.00	172036.00	1492773.00	407227.00	78.57
4	01	006	265000000.00	0.00	0.00	265000000.00	105417336.00	19151255.00	178733919.00	86266081.00	67.45



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			27 SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	101	Government Primary Schools-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4396	Government Primary Schools (For basic Minimum Services)									
<b>VC</b>	Voted										
5	01	014	17300000.00	0.00	0.00	17300000.00	13694600.00	19110470.00	178415870.00	-5415870.00	103.13
6	01	015	15000000.00	0.00	0.00	15000000.00	1413751.00	1808780.00	15395029.00	-395029.00	102.63
7	01	020	950000.00	0.00	0.00	950000.00	-1541414.00	200000.00	2691414.00	-1741414.00	283.31
8	01	021	-950000.00	0.00	0.00	-950000.00	413695.00	-219400.00	-1583095.00	633095.00	166.64
9	01	024	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
10	01	025	-450000.00	0.00	0.00	-450000.00	-450000.00			-450000.00	
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	02	005	14000000.00	77229000.00	0.00	217229000.00	105792298.00	12928817.00	124365519.00	92863481.00	57.25
13	03	001	6000000.00	0.00	0.00	6000000.00	3880098.00	43850.00	2163752.00	3836248.00	36.06
14	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	03	003	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
16	03	006	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
17	04	001	280000.00	0.00	0.00	280000.00	235425.00		44575.00	235425.00	15.92
18	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
19	04	004	180000.00	0.00	0.00	180000.00	123085.00		56915.00	123085.00	31.62
20	04	005	1000000.00	0.00	0.00	1000000.00	6174952.00	518504.00	4343552.00	5656448.00	43.44
21	04	006	100000.00	0.00	0.00	100000.00	74581.00		25419.00	74581.00	25.42
22	04	007	1500000.00	0.00	0.00	1500000.00	8243347.00	482675.00	7239328.00	7760672.00	48.26
23	04	008	2000000.00	0.00	0.00	2000000.00	706158.00	29647.00	1323489.00	676511.00	66.17
24	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	25	004	1500000.00	0.00	0.00	1500000.00	13004967.00		1995033.00	13004967.00	13.30
27	25	006	13843000.00	0.00	0.00	13843000.00	5050900.00	327408.00	9119508.00	4723492.00	65.88
28	27	006	2000000.00	0.00	0.00	2000000.00	2950954.00	1639272.00	18688318.00	1311682.00	93.44
<b>Total: Voted</b>			<b>10367803000.00</b>	<b>77229000.00</b>	<b>0.00</b>	<b>10445032000.00</b>	<b>2772689194.00</b>	<b>918026041.00</b>	<b>8590368847.00</b>	<b>1854663153.00</b>	
<b>Total: 4396</b>			<b>10367803000.00</b>	<b>77229000.00</b>	<b>0.00</b>	<b>10445032000.00</b>	<b>2772689194.00</b>	<b>918026041.00</b>	<b>8590368847.00</b>	<b>1854663153.00</b>	
<b>SH</b>	5571	Student Accidental Insurance Scheme									
<b>VC</b>	Voted										
1	42	001	41000000.00	0.00	0.00	41000000.00	29400000.00	3400000.00	15000000.00	26000000.00	36.59
<b>Total: Voted</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>29400000.00</b>	<b>3400000.00</b>	<b>15000000.00</b>	<b>26000000.00</b>	
<b>Total: 5571</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>29400000.00</b>	<b>3400000.00</b>	<b>15000000.00</b>	<b>26000000.00</b>	
<b>Total: 0101</b>			<b>19733127000.00</b>	<b>84009000.00</b>	<b>0.00</b>	<b>19817136000.00</b>	<b>5396151591.00</b>	<b>1719578543.00</b>	<b>16140562952.00</b>	<b>3676573048.00</b>	
<b>Total: 101</b>			<b>19733127000.00</b>	<b>84009000.00</b>	<b>0.00</b>	<b>19817136000.00</b>	<b>5396151591.00</b>	<b>1719578543.00</b>	<b>16140562952.00</b>	<b>3676573048.00</b>	
<b>MI</b>	102	Assistance to Non-Government Primary School									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	110	Additional Sectional classes (For basic Minimum Services)									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			27 SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	102	Assistance to Non-Government Primary School									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	110	Additional Sectional classes (For basic Minimum Services)									
<b>VC</b>		Voted									
1	14	001	270000000.00	32774000.00	0.00	302774000.00	113056262.00	11387463.00	201105201.00	101668799.00	66.42
<b>Total: Voted</b>			<b>270000000.00</b>	<b>32774000.00</b>	<b>0.00</b>	<b>302774000.00</b>	<b>113056262.00</b>	<b>11387463.00</b>	<b>201105201.00</b>	<b>101668799.00</b>	
<b>Total: 110</b>			<b>270000000.00</b>	<b>32774000.00</b>	<b>0.00</b>	<b>302774000.00</b>	<b>113056262.00</b>	<b>11387463.00</b>	<b>201105201.00</b>	<b>101668799.00</b>	
<b>SH</b>	8659	Recoupment of Tution Fee in non-government schools									
<b>VC</b>		Voted									
1	11	012	300000000.00	0.00	0.00	300000000.00	184499843.00	29454004.00	144954161.00	155045839.00	48.32
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>184499843.00</b>	<b>29454004.00</b>	<b>144954161.00</b>	<b>155045839.00</b>	
<b>Total: 8659</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>184499843.00</b>	<b>29454004.00</b>	<b>144954161.00</b>	<b>155045839.00</b>	
<b>Total: 0101</b>			<b>570000000.00</b>	<b>32774000.00</b>	<b>0.00</b>	<b>602774000.00</b>	<b>297556105.00</b>	<b>40841467.00</b>	<b>346059362.00</b>	<b>256714638.00</b>	
<b>Total: 102</b>			<b>570000000.00</b>	<b>32774000.00</b>	<b>0.00</b>	<b>602774000.00</b>	<b>297556105.00</b>	<b>40841467.00</b>	<b>346059362.00</b>	<b>256714638.00</b>	
<b>MI</b>	105	Non-formal Education									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6956	English Education in Primary Schools									
<b>VC</b>		Voted									
1	02	004	200000.00	0.00	0.00	200000.00	27770.00	20070.00	192300.00	7700.00	96.15
2	03	003	500000.00	0.00	0.00	500000.00	500000.00	65245.00	65245.00	434755.00	13.05
3	04	008	200000.00	0.00	0.00	200000.00	185748.00		14252.00	185748.00	7.13
4	05	001	6800000.00	0.00	0.00	6800000.00	5403356.00	141664.00	1538308.00	5261692.00	22.62
5	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>6616874.00</b>	<b>226979.00</b>	<b>1810105.00</b>	<b>6389895.00</b>	
<b>Total: 6956</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>6616874.00</b>	<b>226979.00</b>	<b>1810105.00</b>	<b>6389895.00</b>	
<b>Total: 0101</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>6616874.00</b>	<b>226979.00</b>	<b>1810105.00</b>	<b>6389895.00</b>	
<b>Total: 105</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>6616874.00</b>	<b>226979.00</b>	<b>1810105.00</b>	<b>6389895.00</b>	
<b>MI</b>	107	Teachers Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5708	Training of Yoga									
<b>VC</b>		Voted									
1	05	001	6000000.00	0.00	0.00	6000000.00	5743051.00	353145.00	610094.00	5389906.00	10.17
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5743051.00</b>	<b>353145.00</b>	<b>610094.00</b>	<b>5389906.00</b>	
<b>Total: 5708</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5743051.00</b>	<b>353145.00</b>	<b>610094.00</b>	<b>5389906.00</b>	
<b>SH</b>	8646	State Training Schemes									
<b>VC</b>		Voted									
1	10	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
<b>Total: Voted</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 8646</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>SH</b>	8647	Expansion of science and mathematics education									
<b>VC</b>		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			27 SCHOOL EDUCATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2202	GENERAL EDUCATION										
SM	01	Elementary Education-										
MI	107	Teachers Training										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	8647	Expansion of science and mathematics education										
VC		Voted										
1	11	001	30000000.00	0.00	0.00	30000000.00	30000000.00	10367200.00	10367200.00	19632800.00	34.56	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>10367200.00</b>	<b>10367200.00</b>	<b>19632800.00</b>		
<b>Total: 8647</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>10367200.00</b>	<b>10367200.00</b>	<b>19632800.00</b>		
<b>Total: 0101</b>			<b>36020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36020000.00</b>	<b>35763051.00</b>	<b>10720345.00</b>	<b>10977294.00</b>	<b>25042706.00</b>		
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
SH	1502	Dist. Education & Training Institutions(For Basic Minimum Services)										
VC		Voted										
1	01	001	10000.00	0.00	0.00	10000.00	-3500600.00	50000.00	3560600.00	-3550600.00	35606.00	
2	01	003	10000.00	0.00	0.00	10000.00	-300556.00		310556.00	-300556.00	3105.56	
3	01	005	10000.00	0.00	0.00	10000.00	-9610.00		19610.00	-9610.00	196.10	
4	01	006	10000.00	0.00	0.00	10000.00	-56353.00		66353.00	-56353.00	663.53	
5	01	014	10000.00	0.00	0.00	10000.00	-34120.00		44120.00	-34120.00	441.20	
6	01	015	10000.00	0.00	0.00	10000.00	-66693.00		76693.00	-66693.00	766.93	
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
8	01	021	-10000.00	0.00	0.00	-10000.00	-5200.00		-4800.00	-5200.00	48.00	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
21	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
23	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
24	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
25	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
27	04	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
28	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
29	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	107	Teachers Training									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	1502	Dist. Education & Training Institutions(For Basic Minimum Services)									
<b>VC</b>	Voted										
31	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
41	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
42	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
43	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
44	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
45	10	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
46	10	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
47	14	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
48	14	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
49	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
50	24	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>	<b>-3603132.00</b>	<b>50000.00</b>	<b>4073132.00</b>	<b>-3653132.00</b>	
<b>Total: 1502</b>			<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>	<b>-3603132.00</b>	<b>50000.00</b>	<b>4073132.00</b>	<b>-3653132.00</b>	
<b>SH</b>	7673	Block Teacher Training Institute									
<b>VC</b>	Voted										
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	107	Teachers Training									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7673	Block Teacher Training Institute									
<b>VC</b>	Voted										
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
36	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000.00</b>	<b>320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000.00</b>	
<b>Total: 7673</b>			<b>320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000.00</b>	<b>320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000.00</b>	
<b>Total: 0701</b>			<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	<b>-3283132.00</b>	<b>50000.00</b>	<b>4073132.00</b>	<b>-3333132.00</b>	
<b>SH</b>	3024	Basic Training Institute(for Basic Minimum Services)									
<b>VC</b>	Voted										
1	01	001	23000000.00	0.00	0.00	23000000.00	9099225.00	1429700.00	15330475.00	7669525.00	66.65
2	01	003	2990000.00	0.00	0.00	2990000.00	1157978.00	171564.00	2003586.00	986414.00	67.01
3	01	006	500000.00	0.00	0.00	500000.00	161923.00	35786.00	373863.00	126137.00	74.77
4	01	014	200000.00	0.00	0.00	200000.00	45975.00	16475.00	170500.00	29500.00	85.25
5	01	015	300000.00	0.00	0.00	300000.00	4312.00		295688.00	4312.00	98.56
6	01	020	100000.00	0.00	0.00	100000.00	44000.00		56000.00	44000.00	56.00
7	01	021	-100000.00	0.00	0.00	-100000.00	-73200.00	-6800.00	-33600.00	-66400.00	33.60

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	107	Teachers Training									
<b>SH</b>	3024	Basic Training Institute(for Basic Minimum Services)									
<b>VC</b>		Voted									
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	02	005	110000.00	0.00	0.00	110000.00	105150.00	4850.00		105150.00	4.41
12	03	001	100000.00	0.00	0.00	100000.00	84130.00	15870.00		84130.00	15.87
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	003	20000.00	0.00	0.00	20000.00	18829.00	1171.00		18829.00	5.86
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	40000.00	0.00	0.00	40000.00	15161.00	24839.00		15161.00	62.10
18	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	004	60000.00	0.00	0.00	60000.00	40000.00	20000.00		40000.00	33.33
20	04	005	250000.00	0.00	0.00	250000.00	168810.00	81190.00		168810.00	32.48
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	007	30000.00	0.00	0.00	30000.00	24340.00	5660.00		24340.00	18.87
23	04	008	20000.00	0.00	0.00	20000.00	12790.00	7210.00		12790.00	36.05
24	04	009	20000.00	0.00	0.00	20000.00	15000.00	5000.00		15000.00	25.00
25	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	10	010	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	10	011	350000.00	0.00	0.00	350000.00	268042.00	7000.00	88958.00	261042.00	25.42
28	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	24	007	200000.00	0.00	0.00	200000.00	144208.00	7000.00	62792.00	137208.00	31.40
30	24	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>28820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28820000.00</b>	<b>11966673.00</b>	<b>1660725.00</b>	<b>18514052.00</b>	<b>10305948.00</b>	
<b>Total: 3024</b>			<b>28820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28820000.00</b>	<b>11966673.00</b>	<b>1660725.00</b>	<b>18514052.00</b>	<b>10305948.00</b>	
<b>Total: 107</b>			<b>65580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65580000.00</b>	<b>44446592.00</b>	<b>12431070.00</b>	<b>33564478.00</b>	<b>32015522.00</b>	
<b>MI</b>	108	Text Books									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5904	Free supply of text books									
<b>VC</b>		Voted									
1	11	004	131300000.00	0.00	0.00	131300000.00	0.00		131300000.00	0.00	100.00
<b>Total: Voted</b>			<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>0.00</b>	
<b>Total: 5904</b>			<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>0.00</b>	
<b>Total: 0101</b>			<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>0.00</b>	
<b>Total: 108</b>			<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131300000.00</b>	<b>0.00</b>	
<b>MI</b>	109	Scholarship and Incentives									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1394	Uniform to Girls (For basic Minimum Services)									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			27				SCHOOL EDUCATION				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	109	Scholarship and Incentives									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1394	Uniform to Girls (For basic Minimum Services)									
VC		Voted									
1	25	010	106700000.00	0.00	0.00	106700000.00	6021560.00		100678440.00	6021560.00	94.36
<b>Total: Voted</b>			<b>106700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106700000.00</b>	<b>6021560.00</b>	<b>0.00</b>	<b>100678440.00</b>	<b>6021560.00</b>	
<b>Total: 1394</b>			<b>106700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106700000.00</b>	<b>6021560.00</b>	<b>0.00</b>	<b>100678440.00</b>	<b>6021560.00</b>	
<b>Total: 0101</b>			<b>106700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106700000.00</b>	<b>6021560.00</b>	<b>0.00</b>	<b>100678440.00</b>	<b>6021560.00</b>	
<b>Total: 109</b>			<b>106700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106700000.00</b>	<b>6021560.00</b>	<b>0.00</b>	<b>100678440.00</b>	<b>6021560.00</b>	
MI	111	Education to all									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7979	E									
VC		Voted									
1	14	009	500000000.00	0.00	0.00	500000000.00	106303334.00	473315000.00	5367011666.00	-367011666.00	107.34
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>106303334.00</b>	<b>473315000.00</b>	<b>5367011666.00</b>	<b>-367011666.00</b>	
<b>Total: 7979</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>106303334.00</b>	<b>473315000.00</b>	<b>5367011666.00</b>	<b>-367011666.00</b>	
<b>Total: 0701</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>106303334.00</b>	<b>473315000.00</b>	<b>5367011666.00</b>	<b>-367011666.00</b>	
<b>Total: 111</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>106303334.00</b>	<b>473315000.00</b>	<b>5367011666.00</b>	<b>-367011666.00</b>	
MI	112	National programme for nutrition assistance in primary schools									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7765	Mukhyamantri Amrit Yojana									
VC		Voted									
1	25	011	30000000.00	0.00	0.00	30000000.00	16965774.00	1833216.00	14867442.00	15132558.00	49.56
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>16965774.00</b>	<b>1833216.00</b>	<b>14867442.00</b>	<b>15132558.00</b>	
<b>Total: 7765</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>16965774.00</b>	<b>1833216.00</b>	<b>14867442.00</b>	<b>15132558.00</b>	
<b>Total: 0101</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>16965774.00</b>	<b>1833216.00</b>	<b>14867442.00</b>	<b>15132558.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5169	Midday meals programme in schools									
VC		Voted									
1	02	004	231250000.00	0.00	0.00	231250000.00	110622392.00	22980513.00	143608121.00	87641879.00	62.10
2	25	011	600000000.00	0.00	0.00	600000000.00	263282085.00	47345380.00	384063295.00	215936705.00	64.01
<b>Total: Voted</b>			<b>831250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>831250000.00</b>	<b>373904477.00</b>	<b>70325893.00</b>	<b>527671416.00</b>	<b>303578584.00</b>	
<b>Total: 5169</b>			<b>831250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>831250000.00</b>	<b>373904477.00</b>	<b>70325893.00</b>	<b>527671416.00</b>	<b>303578584.00</b>	
SH	6933	Midday meals programme in middle schools									
VC		Voted									
1	02	004	118875000.00	0.00	0.00	118875000.00	64957529.00	8659693.00	62577164.00	56297836.00	52.64
2	25	011	550000000.00	0.00	0.00	550000000.00	318679290.00	51888270.00	283208980.00	266791020.00	51.49
<b>Total: Voted</b>			<b>668875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>668875000.00</b>	<b>383636819.00</b>	<b>60547963.00</b>	<b>345786144.00</b>	<b>323088856.00</b>	
<b>Total: 6933</b>			<b>668875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>668875000.00</b>	<b>383636819.00</b>	<b>60547963.00</b>	<b>345786144.00</b>	<b>323088856.00</b>	
<b>Total: 0701</b>			<b>1500125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500125000.00</b>	<b>757541296.00</b>	<b>130873856.00</b>	<b>873457560.00</b>	<b>626667440.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			27 SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	112	National programme for nutrition assistance in primary schools									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	5169	Mid day Meals programame at Schools									
<b>VC</b>	Voted										
1	01	016	26000000.00	0.00	0.00	26000000.00	9731038.00	1460220.00	17729182.00	8270818.00	68.19
2	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	04	007	5500000.00	0.00	0.00	5500000.00	4545301.00	242509.00	1197208.00	4302792.00	21.77
4	04	008	7000000.00	10000000.00	0.00	17000000.00	10868881.00	668087.00	6799206.00	10200794.00	40.00
5	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	05	002	1500000.00	0.00	0.00	1500000.00	982424.00	40450.00	558026.00	941974.00	37.20
7	25	006	100000.00	120115000.00	0.00	120215000.00	120215000.00			120215000.00	
8	25	011	160000000.00	0.00	0.00	160000000.00	77977114.00		82022886.00	77977114.00	51.26
9	89		38900000.00	15364000.00	0.00	54264000.00	24695714.00		29568286.00	24695714.00	54.49
<b>Total: Voted</b>			<b>240500000.00</b>	<b>145479000.00</b>	<b>0.00</b>	<b>385979000.00</b>	<b>250515472.00</b>	<b>2411266.00</b>	<b>137874794.00</b>	<b>248104206.00</b>	
<b>Total: 5169</b>			<b>240500000.00</b>	<b>145479000.00</b>	<b>0.00</b>	<b>385979000.00</b>	<b>250515472.00</b>	<b>2411266.00</b>	<b>137874794.00</b>	<b>248104206.00</b>	
<b>SH</b>	6933	Mid day meals programmes at middle schools									
<b>VC</b>	Voted										
1	01	016	26000000.00	0.00	0.00	26000000.00	10642990.00	1995720.00	17352730.00	8647270.00	66.74
2	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	04	007	5000000.00	0.00	0.00	5000000.00	4611773.00	145765.00	533992.00	4466008.00	10.68
4	04	008	2000000.00	0.00	0.00	2000000.00	592368.00	146715.00	1554347.00	445653.00	77.72
5	04	009	1500000.00	0.00	0.00	1500000.00	1411974.00	83800.00	171826.00	1328174.00	11.46
6	05	002	1500000.00	0.00	0.00	1500000.00	1189934.00	26825.00	336891.00	1163109.00	22.46
7	25	006	500000.00	21465000.00	0.00	21965000.00	21965000.00			21965000.00	
8	25	011	120000000.00	0.00	0.00	120000000.00	47580918.00		72419082.00	47580918.00	60.35
9	89		36500000.00	16168000.00	0.00	52668000.00	26567949.00		26100051.00	26567949.00	49.56
<b>Total: Voted</b>			<b>193500000.00</b>	<b>37633000.00</b>	<b>0.00</b>	<b>231133000.00</b>	<b>115062906.00</b>	<b>2398825.00</b>	<b>118468919.00</b>	<b>112664081.00</b>	
<b>Total: 6933</b>			<b>193500000.00</b>	<b>37633000.00</b>	<b>0.00</b>	<b>231133000.00</b>	<b>115062906.00</b>	<b>2398825.00</b>	<b>118468919.00</b>	<b>112664081.00</b>	
<b>Total: 0801</b>			<b>434000000.00</b>	<b>183112000.00</b>	<b>0.00</b>	<b>617112000.00</b>	<b>365578378.00</b>	<b>4810091.00</b>	<b>256343713.00</b>	<b>360768287.00</b>	
<b>Total: 112</b>			<b>1964125000.00</b>	<b>183112000.00</b>	<b>0.00</b>	<b>2147237000.00</b>	<b>1140085448.00</b>	<b>137517163.00</b>	<b>1144668715.00</b>	<b>1002568285.00</b>	
<b>Total: 01</b>			<b>29480372000.00</b>	<b>301622000.00</b>	<b>0.00</b>	<b>29781994000.00</b>	<b>7928885405.00</b>	<b>2509457589.00</b>	<b>24362566184.00</b>	<b>5419427816.00</b>	
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	104	Teachers and other Services									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	5710	Award to Teachers									
<b>VC</b>	Voted										
1	18		8480000.00	0.00	0.00	8480000.00	1572690.00	86945.00	6994255.00	1485745.00	82.48
<b>Total: Voted</b>			<b>8480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8480000.00</b>	<b>1572690.00</b>	<b>86945.00</b>	<b>6994255.00</b>	<b>1485745.00</b>	
<b>Total: 5710</b>			<b>8480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8480000.00</b>	<b>1572690.00</b>	<b>86945.00</b>	<b>6994255.00</b>	<b>1485745.00</b>	
<b>Total: 0101</b>			<b>8480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8480000.00</b>	<b>1572690.00</b>	<b>86945.00</b>	<b>6994255.00</b>	<b>1485745.00</b>	
<b>SH</b>	2446	Contribution to the national Foundations for Teachers Welfare Funds.									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	104	Teachers and other Services									
<b>SH</b>	2446	Contribution to the national Foundations for Teachers Welfare Funds.									
<b>VC</b>	Voted										
1	30	001	1500000.00	0.00	0.00	1500000.00	0.00		1500000.00	0.00	100.00
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>0.00</b>	
<b>Total: 2446</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>0.00</b>	
<b>Total: 104</b>			<b>9980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9980000.00</b>	<b>1572690.00</b>	<b>86945.00</b>	<b>8494255.00</b>	<b>1485745.00</b>	
<b>MI</b>	105	Teachers Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3694	Reorganisation of State Institute of Education, S.C.E.R.T									
<b>VC</b>	Voted										
1	01	001	48670000.00	0.00	0.00	48670000.00	26965808.00	2430790.00	24134982.00	24535018.00	49.59
2	01	003	6330000.00	0.00	0.00	6330000.00	3315095.00	359273.00	3374178.00	2955822.00	53.30
3	01	006	1000000.00	0.00	0.00	1000000.00	361560.00	79808.00	718248.00	281752.00	71.82
4	01	014	440000.00	0.00	0.00	440000.00	126198.00	35912.00	349714.00	90286.00	79.48
5	01	015	600000.00	0.00	0.00	600000.00	192207.00	93793.00	501586.00	98414.00	83.60
6	01	020	170000.00	0.00	0.00	170000.00	106000.00		64000.00	106000.00	37.65
7	01	021	-170000.00	0.00	0.00	-170000.00	-114000.00	-8000.00	-64000.00	-106000.00	37.65
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	1300000.00	0.00	0.00	1300000.00	215225.00	143081.00	1227856.00	72144.00	94.45
11	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	001	400000.00	0.00	0.00	400000.00	329560.00	15015.00	85455.00	314545.00	21.36
13	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	03	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
15	03	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
16	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	002	150000.00	0.00	0.00	150000.00	133854.00	1766.00	17912.00	132088.00	11.94
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	750000.00	0.00	0.00	750000.00	20400.00		729600.00	20400.00	97.28
20	04	005	1500000.00	0.00	0.00	1500000.00	398590.00	95610.00	1197020.00	302980.00	79.80
21	04	006	10000.00	0.00	0.00	10000.00	4935.00		5065.00	4935.00	50.65
22	04	007	210000.00	0.00	0.00	210000.00	117860.00	36371.00	128511.00	81489.00	61.20
23	04	008	10000.00	0.00	0.00	10000.00	549.00		9451.00	549.00	94.51
24	04	009	200000.00	0.00	0.00	200000.00	139397.00	116157.00	176760.00	23240.00	88.38
25	04	011	300000.00	0.00	0.00	300000.00	4732.00		295268.00	4732.00	98.42
26	05	001	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
27	05	002	1010000.00	0.00	0.00	1010000.00	953329.00		56671.00	953329.00	5.61
28	10	009	4000000.00	0.00	0.00	4000000.00	883150.00	808443.00	3925293.00	74707.00	98.13
29	10	010	1500000.00	0.00	0.00	1500000.00	495482.00	122360.00	1126878.00	373122.00	75.13
30	10	011	1500000.00	0.00	0.00	1500000.00	348424.00	124700.00	1276276.00	223724.00	85.09

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Month & Year of Account		12	2019								
Grant Number		27	SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	105	Teachers Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3694	Reorganisation of State Institute of Education, S.C.E.R.T									
<b>VC</b>	Voted										
31	24	001	200000.00	0.00	0.00	200000.00	38750.00		161250.00	38750.00	80.63
32	24	002	200000.00	0.00	0.00	200000.00	89949.00		110051.00	89949.00	55.03
33	24	011	200000.00	0.00	0.00	200000.00	101360.00		98640.00	101360.00	49.32
<b>Total: Voted</b>			<b>71220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71220000.00</b>	<b>35968414.00</b>	<b>4455079.00</b>	<b>39706665.00</b>	<b>31513335.00</b>	
<b>Total: 3694</b>			<b>71220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71220000.00</b>	<b>35968414.00</b>	<b>4455079.00</b>	<b>39706665.00</b>	<b>31513335.00</b>	
<b>SH</b>	5569	SEMET ORGANISATION									
<b>VC</b>	Voted										
1	01	001	16800000.00	0.00	0.00	16800000.00	7387819.00	1000700.00	10412881.00	6387119.00	61.98
2	01	003	2180000.00	0.00	0.00	2180000.00	582250.00	120084.00	1717834.00	462166.00	78.80
3	01	006	500000.00	0.00	0.00	500000.00	356539.00	14637.00	158098.00	341902.00	31.62
4	01	014	100000.00	0.00	0.00	100000.00	50455.00	6250.00	55795.00	44205.00	55.80
5	01	015	100000.00	0.00	0.00	100000.00	19686.00	15248.00	95562.00	4438.00	95.56
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
8	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	03	001	200000.00	0.00	0.00	200000.00	175091.00		24909.00	175091.00	12.45
10	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	008	50000.00	0.00	0.00	50000.00	43512.00		6488.00	43512.00	12.98
12	05	001	5500000.00	0.00	0.00	5500000.00	5455315.00		44685.00	5455315.00	0.81
<b>Total: Voted</b>			<b>25640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25640000.00</b>	<b>14280667.00</b>	<b>1156919.00</b>	<b>12516252.00</b>	<b>13123748.00</b>	
<b>Total: 5569</b>			<b>25640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25640000.00</b>	<b>14280667.00</b>	<b>1156919.00</b>	<b>12516252.00</b>	<b>13123748.00</b>	
<b>SH</b>	67	English Language Training Institute									
<b>VC</b>	Voted										
1	01	001	8960000.00	0.00	0.00	8960000.00	6980038.00	112400.00	2092362.00	6867638.00	23.35
2	01	003	1160000.00	0.00	0.00	1160000.00	972980.00	34170.00	221190.00	938810.00	19.07
3	01	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
4	01	006	200000.00	0.00	0.00	200000.00	161979.00	1830.00	39851.00	160149.00	19.93
5	01	014	70000.00	0.00	0.00	70000.00	52450.00	1400.00	18950.00	51050.00	27.07
6	01	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
7	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
8	01	021	-20000.00	0.00	0.00	-20000.00	-10000.00	-2000.00	-12000.00	-8000.00	60.00
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	

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Month & Year of Account			12	2019							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	105	Teachers Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	67	English Language Training Institute									
<b>VC</b>	Voted										
15	04	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	008	60000.00	0.00	0.00	60000.00	45597.00	14403.00		45597.00	24.01
21	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>10830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10830000.00</b>	<b>8603044.00</b>	<b>147800.00</b>	<b>2374756.00</b>	<b>8455244.00</b>	
<b>Total: 67</b>			<b>10830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10830000.00</b>	<b>8603044.00</b>	<b>147800.00</b>	<b>2374756.00</b>	<b>8455244.00</b>	
<b>SH</b>	6744	Educate programme									
<b>VC</b>	Voted										
1	01	016	900000.00	0.00	0.00	900000.00	237180.00	77340.00	740160.00	159840.00	82.24
2	04	008	100000.00	0.00	0.00	100000.00	68654.00		31346.00	68654.00	31.35
3	04	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	24	002	2000000.00	0.00	0.00	2000000.00	1023680.00	236000.00	1212320.00	787680.00	60.62
5	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	28	001	6000000.00	0.00	0.00	6000000.00	6000000.00	1755920.00	1755920.00	4244080.00	29.27
<b>Total: Voted</b>			<b>9700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9700000.00</b>	<b>8029514.00</b>	<b>2069260.00</b>	<b>3739746.00</b>	<b>5960254.00</b>	
<b>Total: 6744</b>			<b>9700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9700000.00</b>	<b>8029514.00</b>	<b>2069260.00</b>	<b>3739746.00</b>	<b>5960254.00</b>	
<b>Total: 0101</b>			<b>117390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117390000.00</b>	<b>66881639.00</b>	<b>7829058.00</b>	<b>58337419.00</b>	<b>59052581.00</b>	
<b>SH</b>	4402	Government Educational Colleges									
<b>VC</b>	Voted										
1	01	001	74890000.00	0.00	0.00	74890000.00	32388251.00	4445700.00	46947449.00	27942551.00	62.69
2	01	003	9740000.00	0.00	0.00	9740000.00	5066987.00	1181006.00	5854019.00	3885981.00	60.10
3	01	006	2000000.00	0.00	0.00	2000000.00	956890.00	110165.00	1153275.00	846725.00	57.66
4	01	014	600000.00	0.00	0.00	600000.00	259099.00	36725.00	377626.00	222374.00	62.94
5	01	015	600000.00	0.00	0.00	600000.00	35726.00		564274.00	35726.00	94.05
6	01	020	200000.00	0.00	0.00	200000.00	104000.00		96000.00	104000.00	48.00
7	01	021	-200000.00	0.00	0.00	-200000.00	-171000.00	-10000.00	-39000.00	-161000.00	19.50
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	150000.00	0.00	0.00	150000.00	93464.00		56536.00	93464.00	37.69
11	03	001	100000.00	0.00	0.00	100000.00	83141.00		16859.00	83141.00	16.86
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	

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Month & Year of Account												
12 2019												
Grant Number			27 SCHOOL EDUCATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	105	Teachers Training										
<b>SH</b>	4402	Government Educational Colleges										
<b>VC</b>		Voted										
16	04	002	60000.00	0.00	0.00	60000.00	25293.00	2017.00	36724.00	23276.00	61.21	
17	04	003	100000.00	0.00	0.00	100000.00	94290.00	7200.00	12910.00	87090.00	12.91	
18	04	004	20000.00	0.00	0.00	20000.00	11821.00	10000.00	18179.00	1821.00	90.90	
19	04	005	600000.00	0.00	0.00	600000.00	147780.00	15210.00	467430.00	132570.00	77.91	
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	007	100000.00	0.00	0.00	100000.00	94416.00		5584.00	94416.00	5.58	
22	04	008	20000.00	0.00	0.00	20000.00	1649.00		18351.00	1649.00	91.76	
23	04	011	200000.00	0.00	0.00	200000.00	14789.00		185211.00	14789.00	92.61	
24	04	013	100000.00	0.00	0.00	100000.00	83618.00		16382.00	83618.00	16.38	
25	07	001	170000.00	0.00	0.00	170000.00	170000.00			170000.00		
26	07	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
27	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
28	07	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
29	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
30	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
31	07	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
32	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
33	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
34	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
37	10	010	250000.00	0.00	0.00	250000.00	101982.00		148018.00	101982.00	59.21	
38	10	011	550000.00	0.00	0.00	550000.00	216555.00	48651.00	382096.00	167904.00	69.47	
39	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
40	24	002	100000.00	0.00	0.00	100000.00	60720.00		39280.00	60720.00	39.28	
<b>Total: Voted</b>			<b>90740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90740000.00</b>	<b>40229471.00</b>	<b>5846674.00</b>	<b>56357203.00</b>	<b>34382797.00</b>		
<b>Total: 4402</b>			<b>90740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90740000.00</b>	<b>40229471.00</b>	<b>5846674.00</b>	<b>56357203.00</b>	<b>34382797.00</b>		
<b>Total: 105</b>			<b>208130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208130000.00</b>	<b>107111110.00</b>	<b>13675732.00</b>	<b>114694622.00</b>	<b>93435378.00</b>		
<b>MI</b>	106	Text Books-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5904	Provided Free Study Book										
<b>VC</b>		Voted										
1	11	004	128300000.00	0.00	0.00	128300000.00	0.00		128300000.00	0.00	100.00	
<b>Total: Voted</b>			<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	<b>0.00</b>		
<b>Total: 5904</b>			<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128300000.00</b>	<b>0.00</b>		
<b>SH</b>	6944	Library scheme										
<b>VC</b>		Voted										
1	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			27				SCHOOL EDUCATION				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	106	Text Books-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6944	Library scheme									
VC		Voted									
2	04	004	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 6944</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0101</b>			<b>133300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133300000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>128300000.00</b>	<b>5000000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7259	Assistance to Educational Development									
VC		Voted									
1	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	04	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
<b>Total: 7259</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
<b>Total: 0701</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
<b>Total: 106</b>			<b>133410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133410000.00</b>	<b>5110000.00</b>	<b>0.00</b>	<b>128300000.00</b>	<b>5110000.00</b>	
MI	108	Examination									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6796	Conduct of National Examinations									
VC		Voted									
1	10	002	4000000.00	0.00	0.00	4000000.00	2958555.00	87791.00	1129236.00	2870764.00	28.23
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2958555.00</b>	<b>87791.00</b>	<b>1129236.00</b>	<b>2870764.00</b>	
<b>Total: 6796</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2958555.00</b>	<b>87791.00</b>	<b>1129236.00</b>	<b>2870764.00</b>	
<b>Total: 0101</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2958555.00</b>	<b>87791.00</b>	<b>1129236.00</b>	<b>2870764.00</b>	
<b>Total: 108</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2958555.00</b>	<b>87791.00</b>	<b>1129236.00</b>	<b>2870764.00</b>	
MI	109	Government Secondary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5551	Free Cycle Distribution to High School Girls									
VC		Voted									
1	14	012	210000000.00	0.00	0.00	210000000.00	80711798.00		129288202.00	80711798.00	61.57
<b>Total: Voted</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>80711798.00</b>	<b>0.00</b>	<b>129288202.00</b>	<b>80711798.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5551	Free Cycle Distribution to High School Girls									
<b>Total:</b>	<b>5551</b>		<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>80711798.00</b>	<b>0.00</b>	<b>129288202.00</b>	<b>80711798.00</b>	
SH	578	Higher Secondary Schools									
VC		Voted									
1	01	001	700000000.00	0.00	0.00	700000000.00	1527595154.00	666422726.00	6138827572.00	861172428.00	87.70
2	01	003	910000000.00	0.00	0.00	910000000.00	207604221.00	80187548.00	782583327.00	127416673.00	86.00
3	01	005	1300000.00	0.00	0.00	1300000.00	1179.00	152476.00	1451297.00	-151297.00	111.64
4	01	006	185000000.00	0.00	0.00	185000000.00	49216047.00	16589507.00	152373460.00	32626540.00	82.36
5	01	014	100000000.00	0.00	0.00	100000000.00	27490757.00	8559698.00	81068941.00	18931059.00	81.07
6	01	015	20000000.00	0.00	0.00	20000000.00	-1774930.00	1785141.00	23560071.00	-3560071.00	117.80
7	01	020	4360000.00	0.00	0.00	4360000.00	-1032000.00	80027.00	5472027.00	-1112027.00	125.51
8	01	021	-4360000.00	0.00	0.00	-4360000.00	-383600.00	-657400.00	-4633800.00	273800.00	106.28
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	005	30000000.00	13490000.00	0.00	43490000.00	23112099.00	1925530.00	22303431.00	21186569.00	51.28
12	03	001	14000000.00	0.00	0.00	14000000.00	10279132.00	748663.00	4469531.00	9530469.00	31.93
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	500000.00	0.00	0.00	500000.00	410597.00	3470.00	92873.00	407127.00	18.57
17	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
19	04	004	2000000.00	0.00	0.00	2000000.00	1233183.00	131291.00	898108.00	1101892.00	44.91
20	04	005	22500000.00	0.00	0.00	22500000.00	16063656.00	1513536.00	7949880.00	14550120.00	35.33
21	04	006	1050000.00	0.00	0.00	1050000.00	782170.00	27417.00	295247.00	754753.00	28.12
22	04	007	10000000.00	0.00	0.00	10000000.00	5782611.00	658703.00	4876092.00	5123908.00	48.76
23	04	008	8000000.00	0.00	0.00	8000000.00	4762616.00	563173.00	3800557.00	4199443.00	47.51
24	04	009	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	07	001	30880000.00	0.00	0.00	30880000.00	30373031.00	36200.00	543169.00	30336831.00	1.76
27	07	003	3090000.00	0.00	0.00	3090000.00	3040926.00	11766.00	60840.00	3029160.00	1.97
28	07	005	210000.00	0.00	0.00	210000.00	203700.00	700.00	7000.00	203000.00	3.33
29	07	006	1050000.00	0.00	0.00	1050000.00	1037344.00	901.00	13557.00	1036443.00	1.29
30	07	008	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
31	07	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
32	07	013	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
33	07	014	700000.00	0.00	0.00	700000.00	692650.00	550.00	7900.00	692100.00	1.13
34	07	015	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
35	07	020	610000.00	0.00	0.00	610000.00	610000.00			610000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			27 SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	578	Higher Secondary Schools									
VC		Voted									
36	07	021	-610000.00	0.00	0.00	-610000.00	-606600.00		-3400.00	-606600.00	0.56
37	07	024	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
38	07	025	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00	
39	10	002	12000000.00	0.00	0.00	12000000.00	8165125.00	354576.00	4189451.00	7810549.00	34.91
40	10	009	11000000.00	0.00	0.00	11000000.00	0.00		11000000.00	0.00	100.00
41	11	002	7000000.00	0.00	0.00	7000000.00	0.00		7000000.00	0.00	100.00
42	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
43	25	001	70000000.00	0.00	0.00	70000000.00	63449050.00	29871041.00	36421991.00	33578009.00	52.03
44	25	004	90000000.00	0.00	0.00	90000000.00	85323429.00		4676571.00	85323429.00	5.20
45	25	006	4560000.00	0.00	0.00	4560000.00	2353686.00	191696.00	2398010.00	2161990.00	52.59
46	27	006	20000000.00	0.00	0.00	20000000.00	3366672.00	1639336.00	18272664.00	1727336.00	91.36
<b>Total: Voted</b>			<b>8569500000.00</b>	<b>13490000.00</b>	<b>0.00</b>	<b>8582990000.00</b>	<b>2083811905.00</b>	<b>810798272.00</b>	<b>7309976367.00</b>	<b>1273013633.00</b>	
<b>Total: 578</b>			<b>8569500000.00</b>	<b>13490000.00</b>	<b>0.00</b>	<b>8582990000.00</b>	<b>2083811905.00</b>	<b>810798272.00</b>	<b>7309976367.00</b>	<b>1273013633.00</b>	
SH	7363	Youth Career Development Scheme									
VC		Voted									
1	05	002	5300000.00	0.00	0.00	5300000.00	3200000.00		2100000.00	3200000.00	39.62
<b>Total: Voted</b>			<b>5300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>3200000.00</b>	
<b>Total: 7363</b>			<b>5300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5300000.00</b>	<b>3200000.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>3200000.00</b>	
SH	7367	Model school scheme									
VC		Voted									
1	10	009	150000000.00	0.00	0.00	150000000.00	45834814.00		104165186.00	45834814.00	69.44
2	14	001	57600000.00	0.00	0.00	57600000.00	57600000.00	4222000.00	4222000.00	53378000.00	7.33
<b>Total: Voted</b>			<b>207600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207600000.00</b>	<b>103434814.00</b>	<b>4222000.00</b>	<b>108387186.00</b>	<b>99212814.00</b>	
<b>Total: 7367</b>			<b>207600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207600000.00</b>	<b>103434814.00</b>	<b>4222000.00</b>	<b>108387186.00</b>	<b>99212814.00</b>	
<b>Total: 0101</b>			<b>8992400000.00</b>	<b>13490000.00</b>	<b>0.00</b>	<b>9005890000.00</b>	<b>2271158517.00</b>	<b>815020272.00</b>	<b>7549751755.00</b>	<b>1456138245.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7979	E									
VC		Voted									
1	14	009	2250000000.00	0.00	0.00	2250000000.00	246540000.00		2003460000.00	246540000.00	89.04
<b>Total: Voted</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>246540000.00</b>	<b>0.00</b>	<b>2003460000.00</b>	<b>246540000.00</b>	
<b>Total: 7979</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>246540000.00</b>	<b>0.00</b>	<b>2003460000.00</b>	<b>246540000.00</b>	
<b>Total: 0701</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>246540000.00</b>	<b>0.00</b>	<b>2003460000.00</b>	<b>246540000.00</b>	
<b>Total: 109</b>			<b>11242400000.00</b>	<b>13490000.00</b>	<b>0.00</b>	<b>11255890000.00</b>	<b>2517698517.00</b>	<b>815020272.00</b>	<b>9553211755.00</b>	<b>1702678245.00</b>	
MI	110	Assitance to Non-Government Secondary Schools									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	110	Additional Sections classes (For basic Minimum Services)									
VC		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			27 SCHOOL EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	110	Assistance to Non-Government Secondary Schools									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	110	Additional Sections classes (For basic Minimum Services)									
VC		Voted									
1	14	001	31500000.00	6695000.00	0.00	321695000.00	37380268.00	16199100.00	300513832.00	21181168.00	93.42
<b>Total: Voted</b>			<b>31500000.00</b>	<b>6695000.00</b>	<b>0.00</b>	<b>321695000.00</b>	<b>37380268.00</b>	<b>16199100.00</b>	<b>300513832.00</b>	<b>21181168.00</b>	
<b>Total: 110</b>			<b>31500000.00</b>	<b>6695000.00</b>	<b>0.00</b>	<b>321695000.00</b>	<b>37380268.00</b>	<b>16199100.00</b>	<b>300513832.00</b>	<b>21181168.00</b>	
<b>Total: 0101</b>			<b>31500000.00</b>	<b>6695000.00</b>	<b>0.00</b>	<b>321695000.00</b>	<b>37380268.00</b>	<b>16199100.00</b>	<b>300513832.00</b>	<b>21181168.00</b>	
<b>Total: 110</b>			<b>31500000.00</b>	<b>6695000.00</b>	<b>0.00</b>	<b>321695000.00</b>	<b>37380268.00</b>	<b>16199100.00</b>	<b>300513832.00</b>	<b>21181168.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5646	Establishment of Sainik Schools									
VC		Voted									
1	14	001	22000000.00	0.00	0.00	22000000.00	13200000.00		8800000.00	13200000.00	40.00
2	14	012	12500000.00	13900000.00	0.00	26400000.00	26400000.00			26400000.00	
<b>Total: Voted</b>			<b>34500000.00</b>	<b>13900000.00</b>	<b>0.00</b>	<b>48400000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>8800000.00</b>	<b>39600000.00</b>	
<b>Total: 5646</b>			<b>34500000.00</b>	<b>13900000.00</b>	<b>0.00</b>	<b>48400000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>8800000.00</b>	<b>39600000.00</b>	
<b>Total: 0101</b>			<b>34500000.00</b>	<b>13900000.00</b>	<b>0.00</b>	<b>48400000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>8800000.00</b>	<b>39600000.00</b>	
<b>Total: 800</b>			<b>34500000.00</b>	<b>13900000.00</b>	<b>0.00</b>	<b>48400000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>8800000.00</b>	<b>39600000.00</b>	
SH	4402										
VC		Voted									
1	01	001					-50000.00		50000.00	-50000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>-50000.00</b>	
<b>Total: 4402</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>-50000.00</b>	
<b>Total: 02</b>			<b>11947420000.00</b>	<b>34085000.00</b>	<b>0.00</b>	<b>11981505000.00</b>	<b>2711381140.00</b>	<b>845069840.00</b>	<b>10115193700.00</b>	<b>1866311300.00</b>	
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6943	State Literacy programme									
VC		Voted									
1	14	001	15000000.00	0.00	0.00	15000000.00	6560000.00		8440000.00	6560000.00	56.27
2	14	012	35800000.00	0.00	0.00	35800000.00	23480000.00		12320000.00	23480000.00	34.41
<b>Total: Voted</b>			<b>50800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50800000.00</b>	<b>30040000.00</b>	<b>0.00</b>	<b>20760000.00</b>	<b>30040000.00</b>	
<b>Total: 6943</b>			<b>50800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50800000.00</b>	<b>30040000.00</b>	<b>0.00</b>	<b>20760000.00</b>	<b>30040000.00</b>	
<b>Total: 0101</b>			<b>50800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50800000.00</b>	<b>30040000.00</b>	<b>0.00</b>	<b>20760000.00</b>	<b>30040000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7362	Sakchar Bharat Yojna									
VC		Voted									
1	14	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 7362</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>Total:</b>	<b>0701</b>		<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total:</b>	<b>200</b>		<b>51400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51400000.00</b>	<b>30640000.00</b>	<b>0.00</b>	<b>20760000.00</b>	<b>30640000.00</b>	
<b>Total:</b>	<b>04</b>		<b>51400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51400000.00</b>	<b>30640000.00</b>	<b>0.00</b>	<b>20760000.00</b>	<b>30640000.00</b>	
SM	05	Language Development									
MI	103	Sanskrit Education									
SH	4321	Sanskrit Schools									
VC		Voted									
1	14	001	8500000.00	0.00	0.00	8500000.00	2130400.00		6369600.00	2130400.00	74.94
<b>Total:</b>	<b>Voted</b>		<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>	<b>2130400.00</b>	<b>0.00</b>	<b>6369600.00</b>	<b>2130400.00</b>	
<b>Total:</b>	<b>4321</b>		<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>	<b>2130400.00</b>	<b>0.00</b>	<b>6369600.00</b>	<b>2130400.00</b>	
<b>Total:</b>	<b>103</b>		<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>	<b>2130400.00</b>	<b>0.00</b>	<b>6369600.00</b>	<b>2130400.00</b>	
<b>Total:</b>	<b>05</b>		<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>	<b>2130400.00</b>	<b>0.00</b>	<b>6369600.00</b>	<b>2130400.00</b>	
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5526	Formation of Madarsa Board									
VC		Voted									
1	14	001	24000000.00	0.00	0.00	24000000.00	14400000.00	6000000.00	15600000.00	8400000.00	65.00
<b>Total:</b>	<b>Voted</b>		<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>14400000.00</b>	<b>6000000.00</b>	<b>15600000.00</b>	<b>8400000.00</b>	
<b>Total:</b>	<b>5526</b>		<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>14400000.00</b>	<b>6000000.00</b>	<b>15600000.00</b>	<b>8400000.00</b>	
SH	5527	Formation of Sanskrit Board									
VC		Voted									
1	14	001	25000000.00	0.00	0.00	25000000.00	15000000.00		10000000.00	15000000.00	40.00
<b>Total:</b>	<b>Voted</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>Total:</b>	<b>5527</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
SH	5528	Formation of Chhattisgarh Language Council									
VC		Voted									
1	14	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>5528</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	6795	Organisation of Typing Board									
VC		Voted									
1	10	009	350000.00	0.00	0.00	350000.00	204296.00		145704.00	204296.00	41.63
<b>Total:</b>	<b>Voted</b>		<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>204296.00</b>	<b>0.00</b>	<b>145704.00</b>	<b>204296.00</b>	
<b>Total:</b>	<b>6795</b>		<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>204296.00</b>	<b>0.00</b>	<b>145704.00</b>	<b>204296.00</b>	
SH	7840	Departmental Offices									
VC		Voted									
1	01	001	62500000.00	0.00	0.00	62500000.00	39271139.00	3943720.00	27172581.00	35327419.00	43.48
2	01	003	8190000.00	0.00	0.00	8190000.00	4803765.00	498557.00	3884792.00	4305208.00	47.43

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		27	SCHOOL EDUCATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	80	General										
<b>MI</b>	001	Direction and Administration										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7840	Departmental Offices										
<b>VC</b>	Voted											
3	01	005	100000.00	0.00	0.00	100000.00	71925.00	5750.00	33825.00	66175.00	33.83	
4	01	006	4000000.00	0.00	0.00	4000000.00	3372673.00	104816.00	732143.00	3267857.00	18.30	
5	01	014	500000.00	0.00	0.00	500000.00	342410.00	35500.00	193090.00	306910.00	38.62	
6	01	015	1500000.00	0.00	0.00	1500000.00	1490530.00	1596.00	11066.00	1488934.00	0.74	
7	01	020	20000.00	0.00	0.00	20000.00	-36000.00		56000.00	-36000.00	280.00	
8	01	021	-20000.00	0.00	0.00	-20000.00	-6200.00	-7000.00	-20800.00	800.00	104.00	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
11	02	004	0.00	100.00	0.00	100.00	-8820.00	28484.00	37404.00	-37304.00	37404.00	
12	03	001	500000.00	0.00	0.00	500000.00	490145.00	33796.00	43651.00	456349.00	8.73	
13	04	001	250000.00	0.00	0.00	250000.00	160000.00		90000.00	160000.00	36.00	
14	04	002	50000.00	0.00	0.00	50000.00	25223.00	5957.00	30734.00	19266.00	61.47	
15	04	003	2000000.00	0.00	0.00	2000000.00	1471804.00		528196.00	1471804.00	26.41	
16	04	004	400000.00	0.00	0.00	400000.00	332941.00	51964.00	119023.00	280977.00	29.76	
17	04	005	1200000.00	0.00	0.00	1200000.00	1144167.00		55833.00	1144167.00	4.65	
18	04	007	1000000.00	0.00	0.00	1000000.00	655029.00	7971.00	352942.00	647058.00	35.29	
19	04	008	250000.00	0.00	0.00	250000.00	24165.00	2540.00	228375.00	21625.00	91.35	
20	04	009	1500000.00	0.00	0.00	1500000.00	1218058.00	33843.00	315785.00	1184215.00	21.05	
21	04	011	500000.00	0.00	0.00	500000.00	304796.00	49111.00	244315.00	255685.00	48.86	
<b>Total: Voted</b>			<b>84440000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>84440100.00</b>	<b>55127750.00</b>	<b>4796605.00</b>	<b>34108955.00</b>	<b>50331145.00</b>		
<b>Total: 7840</b>			<b>84440000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>84440100.00</b>	<b>55127750.00</b>	<b>4796605.00</b>	<b>34108955.00</b>	<b>50331145.00</b>		
<b>SH</b>	8969	Constitution of Education Commission										
<b>VC</b>	Voted											
1	14	001	2500000.00	0.00	0.00	2500000.00	0.00		2500000.00	0.00	100.00	
2	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>2510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2510000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>10000.00</b>		
<b>Total: 8969</b>			<b>2510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2510000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>10000.00</b>		
<b>Total: 0101</b>			<b>136400000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>136400100.00</b>	<b>84842046.00</b>	<b>10796605.00</b>	<b>62354659.00</b>	<b>74045441.00</b>		
<b>GH</b>	0701	E										
<b>SH</b>	5526	E										
<b>VC</b>	Voted											
1	14	009	0.00	200.00	0.00	200.00	-25246800.00		25247000.00	-25246800.00	12623500.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>-25246800.00</b>	<b>0.00</b>	<b>25247000.00</b>	<b>-25246800.00</b>		
<b>Total: 5526</b>			<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>-25246800.00</b>	<b>0.00</b>	<b>25247000.00</b>	<b>-25246800.00</b>		
<b>Total: 0701</b>			<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>-25246800.00</b>	<b>0.00</b>	<b>25247000.00</b>	<b>-25246800.00</b>		
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL										
<b>SH</b>	5526	Formation of Madarsa Board										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
27 SCHOOL EDUCATION											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	5526	Formation of Madarsa Board									
VC	Voted										
1	14	001	46240000.00	0.00	0.00	46240000.00	46240000.00			46240000.00	
2	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>51240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51240000.00</b>	<b>51240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51240000.00</b>	
<b>Total: 5526</b>			<b>51240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51240000.00</b>	<b>51240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51240000.00</b>	
<b>Total: 0801</b>			<b>51240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51240000.00</b>	<b>51240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51240000.00</b>	
SH	3858	Directorate of Public Instructions									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
VC	Voted										
1	01	001	65000000.00	0.00	0.00	65000000.00	20961882.00	4998157.00	49036275.00	15963725.00	75.44
2	01	003	8450000.00	0.00	0.00	8450000.00	2792841.00	625729.00	6282888.00	2167112.00	74.35
3	01	006	1750000.00	0.00	0.00	1750000.00	814289.00	137289.00	1073000.00	677000.00	61.31
4	01	014	600000.00	0.00	0.00	600000.00	124587.00	43800.00	519213.00	80787.00	86.54
5	01	015	500000.00	0.00	0.00	500000.00	43011.00		456989.00	43011.00	91.40
6	01	016	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	020	500000.00	0.00	0.00	500000.00	212000.00		288000.00	212000.00	57.60
8	01	021	-500000.00	0.00	0.00	-500000.00	-342400.00	-26400.00	-184000.00	-316000.00	36.80
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	001	600000.00	0.00	0.00	600000.00	371336.00		228664.00	371336.00	38.11
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	150000.00	0.00	0.00	150000.00	10000.00	5213.00	145213.00	4787.00	96.81
17	04	002	300000.00	0.00	0.00	300000.00	139880.00	18950.00	179070.00	120930.00	59.69
18	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	004	50000.00	0.00	0.00	50000.00	40068.00		9932.00	40068.00	19.86
20	04	006	50000.00	0.00	0.00	50000.00	38060.00		11940.00	38060.00	23.88
21	04	007	1600000.00	0.00	0.00	1600000.00	1014331.00	50406.00	636075.00	963925.00	39.75
22	04	008	1000000.00	0.00	0.00	1000000.00	1142.00	514782.00	1513640.00	-513640.00	151.36
23	04	009	400000.00	0.00	0.00	400000.00	400000.00	23300.00	23300.00	376700.00	5.83
24	04	011	850000.00	0.00	0.00	850000.00	131766.00	1600.00	719834.00	130166.00	84.69
25	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	001	950000.00	0.00	0.00	950000.00	213000.00		737000.00	213000.00	77.58

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			27	SCHOOL EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3858	Directorate of Public Instructions									
<b>VC</b>	Voted										
28	07	003	100000.00	0.00	0.00	100000.00	23710.00		76290.00	23710.00	76.29
29	07	006	40000.00	0.00	0.00	40000.00	12775.00		27225.00	12775.00	68.06
30	07	014	20000.00	0.00	0.00	20000.00	7625.00		12375.00	7625.00	61.88
31	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
32	07	020	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
33	07	021	-60000.00	0.00	0.00	-60000.00	-43200.00		-16800.00	-43200.00	28.00
34	10	009	12000000.00	0.00	0.00	12000000.00	1163881.00		10836119.00	1163881.00	90.30
35	24	001	400000.00	0.00	0.00	400000.00	181082.00	6100.00	225018.00	174982.00	56.25
36	74		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
<b>Total: Voted</b>			<b>98940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98940000.00</b>	<b>32501666.00</b>	<b>6398926.00</b>	<b>72837260.00</b>	<b>26102740.00</b>	
<b>Total: 3858</b>			<b>99440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99440000.00</b>	<b>33001666.00</b>	<b>6398926.00</b>	<b>72837260.00</b>	<b>26602740.00</b>	
<b>Total: 001</b>			<b>287080000.00</b>	<b>300.00</b>	<b>0.00</b>	<b>287080300.00</b>	<b>143836912.00</b>	<b>17195531.00</b>	<b>160438919.00</b>	<b>126641381.00</b>	
<b>Total: 80</b>			<b>287080000.00</b>	<b>300.00</b>	<b>0.00</b>	<b>287080300.00</b>	<b>143836912.00</b>	<b>17195531.00</b>	<b>160438919.00</b>	<b>126641381.00</b>	
<b>VC</b>	Voted										
1							1027060.00		-1027060.00	1027060.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1027060.00</b>	<b>0.00</b>	<b>-1027060.00</b>	<b>1027060.00</b>	
<b>Total: 2202</b>			<b>41774772000.00</b>	<b>335707300.00</b>	<b>0.00</b>	<b>42110479300.00</b>	<b>10817900917.00</b>	<b>3371722960.00</b>	<b>34664301343.00</b>	<b>7446177957.00</b>	
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES									
<b>MI</b>	101	Physical Education									
<b>SH</b>	3464	Physical Education for Women									
<b>VC</b>	Voted										
1	01	001	10000000.00	0.00	0.00	10000000.00	6502674.00	546015.00	4043341.00	5956659.00	40.43
2	01	003	1300000.00	0.00	0.00	1300000.00	863338.00	63036.00	499698.00	800302.00	38.44
3	01	005	30000.00	0.00	0.00	30000.00	27943.00	160.00	2217.00	27783.00	7.39
4	01	006	300000.00	0.00	0.00	300000.00	226221.00	8012.00	81791.00	218209.00	27.26
5	01	014	100000.00	0.00	0.00	100000.00	63675.00	10175.00	46500.00	53500.00	46.50
6	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	020	50000.00	0.00	0.00	50000.00	2000.00		48000.00	2000.00	96.00
8	01	021	-50000.00	0.00	0.00	-50000.00	-35000.00		-15000.00	-35000.00	30.00
9	03	001	200000.00	0.00	0.00	200000.00	167360.00	7830.00	40470.00	159530.00	20.24
10	04	008	500000.00	0.00	0.00	500000.00	268737.00	102116.00	333379.00	166621.00	66.68
11	07	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
12	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	07	014	40000.00	0.00	0.00	40000.00	40000.00			40000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			27 SCHOOL EDUCATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES										
<b>MI</b>	101	Physical Education										
<b>SH</b>	3464	Physical Education for Women										
<b>VC</b>	Voted											
18	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
19	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
21	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
<b>Total: Voted</b>			<b>12910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12910000.00</b>	<b>8566948.00</b>	<b>737344.00</b>	<b>5080396.00</b>	<b>7829604.00</b>		
<b>Total: 3464</b>			<b>12910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12910000.00</b>	<b>8566948.00</b>	<b>737344.00</b>	<b>5080396.00</b>	<b>7829604.00</b>		
<b>Total: 101</b>			<b>12910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12910000.00</b>	<b>8566948.00</b>	<b>737344.00</b>	<b>5080396.00</b>	<b>7829604.00</b>		
<b>MI</b>	102	Youth Welfare Programmes for Students										
<b>SH</b>	3755	N.C.C.-Senior Division										
<b>VC</b>	Voted											
1	01	001	15000000.00	0.00	0.00	15000000.00	87656926.00	7697286.00	70040360.00	79959640.00	46.69	
2	01	003	20000000.00	0.00	0.00	20000000.00	9867804.00	932081.00	11064277.00	8935723.00	55.32	
3	01	005	500000.00	0.00	0.00	500000.00	292841.00	22860.00	230019.00	269981.00	46.00	
4	01	006	3400000.00	0.00	0.00	3400000.00	1734785.00	180864.00	1846079.00	1553921.00	54.30	
5	01	014	2900000.00	0.00	0.00	2900000.00	1495217.00	153227.00	1558010.00	1341990.00	53.72	
6	01	015	1000000.00	0.00	0.00	1000000.00	424867.00		575133.00	424867.00	57.51	
7	01	016	5000000.00	0.00	0.00	5000000.00	3135263.00	107263.00	1972000.00	3028000.00	39.44	
8	01	020	3000000.00	0.00	0.00	3000000.00	1920000.00	88000.00	1168000.00	1832000.00	38.93	
9	01	021	-3000000.00	0.00	0.00	-3000000.00	-2163200.00	-116200.00	-953000.00	-2047000.00	31.77	
10	01	024	100000.00	0.00	0.00	100000.00	0.00		100000.00	0.00	100.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
12	02	005	2200000.00	0.00	0.00	2200000.00	1759102.00	35498.00	476396.00	1723604.00	21.65	
13	03	001	600000.00	0.00	0.00	600000.00	409414.00	81077.00	271663.00	328337.00	45.28	
14	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
15	03	003	500000.00	0.00	0.00	500000.00	380573.00	36510.00	155937.00	344063.00	31.19	
16	03	006	50000.00	0.00	0.00	50000.00	50000.00	4400.00	4400.00	45600.00	8.80	
17	04	001	300000.00	0.00	0.00	300000.00	185000.00		115000.00	185000.00	38.33	
18	04	002	500000.00	0.00	0.00	500000.00	306229.00	32421.00	226192.00	273808.00	45.24	
19	04	003	2500000.00	0.00	0.00	2500000.00	2310941.00	111855.00	300914.00	2199086.00	12.04	
20	04	004	200000.00	0.00	0.00	200000.00	157265.00	12642.00	55377.00	144623.00	27.69	
21	04	005	2500000.00	0.00	0.00	2500000.00	1704549.00	116185.00	911636.00	1588364.00	36.47	
22	04	006	900000.00	0.00	0.00	900000.00	690658.00	35340.00	244682.00	655318.00	27.19	
23	04	007	1200000.00	0.00	0.00	1200000.00	732190.00	99408.00	567218.00	632782.00	47.27	
24	04	008	800000.00	0.00	0.00	800000.00	456697.00	50986.00	394289.00	405711.00	49.29	
25	04	009	1000000.00	0.00	0.00	1000000.00	-1556469.00	95735.00	2652204.00	-1652204.00	265.22	
26	04	011	2500000.00	0.00	0.00	2500000.00	1518937.00	143854.00	1124917.00	1375083.00	45.00	
27	04	013	5000000.00	0.00	0.00	5000000.00	2297539.00	344382.00	3046843.00	1953157.00	60.94	
28	05	002	54400000.00	0.00	0.00	54400000.00	40781567.00	4273190.00	17891623.00	36508377.00	32.89	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			27 SCHOOL EDUCATION									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES										
<b>MI</b>	102	Youth Welfare Programmes for Students										
<b>SH</b>	3755	N.C.C.-Senior Division										
<b>VC</b>	Voted											
29	14	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
30	14	012	800000.00	0.00	0.00	800000.00	800000.00	7000.00	7000.00	793000.00	0.88	
31	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
32	24	001	50000.00	0.00	0.00	50000.00	14237.00	11378.00	47141.00	2859.00	94.28	
33	24	002	400000.00	0.00	0.00	400000.00	331860.00	32795.00	100935.00	299065.00	25.23	
34	24	003	400000.00	0.00	0.00	400000.00	293142.00	50064.00	156922.00	243078.00	39.23	
35	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
36	28	006	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
<b>Total: Voted</b>			<b>262700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262700000.00</b>	<b>160987934.00</b>	<b>14640101.00</b>	<b>116352167.00</b>	<b>146347833.00</b>		
<b>Total: 3755</b>			<b>262700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262700000.00</b>	<b>160987934.00</b>	<b>14640101.00</b>	<b>116352167.00</b>	<b>146347833.00</b>		
<b>SH</b>	4598	Grant to Scout Association										
<b>VC</b>	Voted											
1	14	012	10000000.00	0.00	0.00	10000000.00	0.00		10000000.00	0.00	100.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>0.00</b>		
<b>Total: 4598</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>0.00</b>		
<b>Total: 102</b>			<b>272700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272700000.00</b>	<b>160987934.00</b>	<b>14640101.00</b>	<b>126352167.00</b>	<b>146347833.00</b>		
<b>MI</b>	104	Sports										
<b>SH</b>	1084	Expenditure on Sports and Activities										
<b>VC</b>	Voted											
1	25	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00		
2	86		75000000.00	0.00	0.00	75000000.00	21127324.00	5656640.00	59529316.00	15470684.00	79.37	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>46127324.00</b>	<b>5656640.00</b>	<b>59529316.00</b>	<b>40470684.00</b>		
<b>Total: 1084</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>46127324.00</b>	<b>5656640.00</b>	<b>59529316.00</b>	<b>40470684.00</b>		
<b>Total: 104</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>46127324.00</b>	<b>5656640.00</b>	<b>59529316.00</b>	<b>40470684.00</b>		
<b>Total: 2204</b>			<b>385610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385610000.00</b>	<b>215682206.00</b>	<b>21034085.00</b>	<b>190961879.00</b>	<b>194648121.00</b>		
<b>MH</b>	2205	ART AND CULTURE										
<b>MI</b>	101	Fine Arts Education										
<b>SH</b>	6090	Grants to Music Schools										
<b>VC</b>	Voted											
1	14	001	2800000.00	0.00	0.00	2800000.00	533000.00		2267000.00	533000.00	80.96	
<b>Total: Voted</b>			<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>533000.00</b>	<b>0.00</b>	<b>2267000.00</b>	<b>533000.00</b>		
<b>Total: 6090</b>			<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>533000.00</b>	<b>0.00</b>	<b>2267000.00</b>	<b>533000.00</b>		
<b>Total: 101</b>			<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>533000.00</b>	<b>0.00</b>	<b>2267000.00</b>	<b>533000.00</b>		
<b>MI</b>	105	Public Libraries										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	4395	Government Libraries										
<b>VC</b>	Voted											
1	01	001	24500000.00	0.00	0.00	24500000.00	12915254.00	1380702.00	12965448.00	11534552.00	52.92	
2	01	003	3185000.00	0.00	0.00	3185000.00	1677915.00	156108.00	1663193.00	1521807.00	52.22	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			27 SCHOOL EDUCATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2205	ART AND CULTURE										
MI	105	Public Libraries										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	4395	Government Libraries										
VC		Voted										
3	01	005	50000.00	0.00	0.00	50000.00	29869.00	2530.00	22661.00	27339.00	45.32	
4	01	006	600000.00	0.00	0.00	600000.00	306089.00	33448.00	327359.00	272641.00	54.56	
5	01	014	250000.00	0.00	0.00	250000.00	132331.00	14750.00	132419.00	117581.00	52.97	
6	01	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
7	01	020	150000.00	0.00	0.00	150000.00	118000.00		32000.00	118000.00	21.33	
8	01	021	-150000.00	0.00	0.00	-150000.00	-89400.00	-10400.00	-71000.00	-79000.00	47.33	
9	01	024	210000.00	0.00	0.00	210000.00	210000.00			210000.00		
10	01	025	-210000.00	0.00	0.00	-210000.00	-210000.00			-210000.00		
11	03	001	100000.00	0.00	0.00	100000.00	97120.00		2880.00	97120.00	2.88	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	04	001	500000.00	0.00	0.00	500000.00	481500.00		18500.00	481500.00	3.70	
15	04	003	100000.00	0.00	0.00	100000.00	97480.00		2520.00	97480.00	2.52	
16	04	004	3600000.00	0.00	0.00	3600000.00	2876516.00	29867.00	753351.00	2846649.00	20.93	
17	04	005	1000000.00	0.00	0.00	1000000.00	828371.00	5870.00	177499.00	822501.00	17.75	
18	04	006	30000.00	0.00	0.00	30000.00	21048.00		8952.00	21048.00	29.84	
19	04	007	300000.00	0.00	0.00	300000.00	264670.00	12794.00	48124.00	251876.00	16.04	
20	04	008	500000.00	0.00	0.00	500000.00	382028.00	22001.00	139973.00	360027.00	27.99	
21	04	009	120000.00	0.00	0.00	120000.00	69289.00	1178.00	51889.00	68111.00	43.24	
<b>Total: Voted</b>			<b>35005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35005000.00</b>	<b>20378080.00</b>	<b>1648848.00</b>	<b>16275768.00</b>	<b>18729232.00</b>		
<b>Total: 4395</b>			<b>35005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35005000.00</b>	<b>20378080.00</b>	<b>1648848.00</b>	<b>16275768.00</b>	<b>18729232.00</b>		
SH	7841	Central Library										
VC		Voted										
1	01	001	4000000.00	0.00	0.00	4000000.00	3520800.00	337800.00	817000.00	3183000.00	20.43	
2	01	003	520000.00	0.00	0.00	520000.00	462496.00	40536.00	98040.00	421960.00	18.85	
3	01	006	430000.00	0.00	0.00	430000.00	415894.00	8794.00	22900.00	407100.00	5.33	
4	01	014	50000.00	0.00	0.00	50000.00	43800.00	2475.00	8675.00	41325.00	17.35	
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
6	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	01	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
10	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
11	04	003	100000.00	900000.00	0.00	1000000.00	1000000.00			1000000.00		
12	04	004	1000000.00	1000000.00	0.00	2000000.00	1093692.00	473969.00	1380277.00	619723.00	69.01	
13	04	005	180000.00	1000000.00	0.00	1180000.00	773840.00	63430.00	469590.00	710410.00	39.80	
14	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
15	04	007	100000.00	0.00	0.00	100000.00	100000.00	37111.00	37111.00	62889.00	37.11	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			27 SCHOOL EDUCATION									
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2205	ART AND CULTURE										
MI	105	Public Libraries										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	7841	Central Library										
VC	Voted											
16	04	008	360000.00	100000.00	0.00	460000.00	246081.00	28527.00	242446.00	217554.00	52.71	
17	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>6890000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>9890000.00</b>	<b>7806603.00</b>	<b>992642.00</b>	<b>3076039.00</b>	<b>6813961.00</b>		
<b>Total: 7841</b>			<b>6890000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>9890000.00</b>	<b>7806603.00</b>	<b>992642.00</b>	<b>3076039.00</b>	<b>6813961.00</b>		
<b>Total: 0101</b>			<b>41895000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>44895000.00</b>	<b>28184683.00</b>	<b>2641490.00</b>	<b>19351807.00</b>	<b>25543193.00</b>		
<b>Total: 105</b>			<b>41895000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>44895000.00</b>	<b>28184683.00</b>	<b>2641490.00</b>	<b>19351807.00</b>	<b>25543193.00</b>		
<b>Total: 2205</b>			<b>44695000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>47695000.00</b>	<b>28717683.00</b>	<b>2641490.00</b>	<b>21618807.00</b>	<b>26076193.00</b>		
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
SM	01	General Education-										
MI	201	Elementary Education										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	3491	Middle Schools (For basic Minimum Services)										
VC	Voted											
1	97	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00		
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>		
<b>Total: 3491</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>		
SH	4395	Government Libraries										
VC	Voted											
1	97	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00		
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>		
<b>Total: 4395</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>		
SH	4396	Government Primary Schools (For basic Minimum Services)										
VC	Voted											
1	97	001	48040000.00	0.00	0.00	48040000.00	41152000.00	6005000.00	12893000.00	35147000.00	26.84	
<b>Total: Voted</b>			<b>48040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48040000.00</b>	<b>41152000.00</b>	<b>6005000.00</b>	<b>12893000.00</b>	<b>35147000.00</b>		
<b>Total: 4396</b>			<b>48040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48040000.00</b>	<b>41152000.00</b>	<b>6005000.00</b>	<b>12893000.00</b>	<b>35147000.00</b>		
SH	7657	Foundation of Science Centre										
VC	Voted											
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>Total: 7657</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
SH	9005	Maintenance of Buildings-Minor Works and Repairs										
VC	Voted											
1	27	006	181500000.00	0.00	0.00	181500000.00	37048000.00	16947000.00	161399000.00	20101000.00	88.93	
<b>Total: Voted</b>			<b>181500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181500000.00</b>	<b>37048000.00</b>	<b>16947000.00</b>	<b>161399000.00</b>	<b>20101000.00</b>		
<b>Total: 9005</b>			<b>181500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181500000.00</b>	<b>37048000.00</b>	<b>16947000.00</b>	<b>161399000.00</b>	<b>20101000.00</b>		
<b>Total: 0101</b>			<b>282540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282540000.00</b>	<b>131200000.00</b>	<b>22952000.00</b>	<b>174292000.00</b>	<b>108248000.00</b>		
<b>Total: 201</b>			<b>282540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282540000.00</b>	<b>131200000.00</b>	<b>22952000.00</b>	<b>174292000.00</b>	<b>108248000.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			27 SCHOOL EDUCATION								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	202	Secondary Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3858	Public Education Department									
VC	Voted										
1	34	001	1800000.00	1800000.00	0.00	3600000.00	3600000.00			3600000.00	
<b>Total: Voted</b>			<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
<b>Total: 3858</b>			<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
SH	5646	Establishment of Sainik School									
VC	Voted										
1	45	001	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
<b>Total: Voted</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>Total: 5646</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
SH	578	Higher Secondary Schools									
VC	Voted										
1	97	001	15000000.00	0.00	0.00	15000000.00	12505000.00	2495000.00		12505000.00	16.63
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>12505000.00</b>	<b>0.00</b>	<b>2495000.00</b>	<b>12505000.00</b>	
<b>Total: 578</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>12505000.00</b>	<b>0.00</b>	<b>2495000.00</b>	<b>12505000.00</b>	
SH	9005	Maintenance of Buildings-Minor Works and Repairs									
VC	Voted										
1	27	006	66000000.00	0.00	0.00	66000000.00	43956000.00	12052000.00	34096000.00	31904000.00	51.66
<b>Total: Voted</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>43956000.00</b>	<b>12052000.00</b>	<b>34096000.00</b>	<b>31904000.00</b>	
<b>Total: 9005</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>43956000.00</b>	<b>12052000.00</b>	<b>34096000.00</b>	<b>31904000.00</b>	
<b>Total: 0101</b>			<b>272800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>274600000.00</b>	<b>250061000.00</b>	<b>12052000.00</b>	<b>36591000.00</b>	<b>238009000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7979	E									
VC	Voted										
1	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7979</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0701</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 202</b>			<b>282800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>284600000.00</b>	<b>260061000.00</b>	<b>12052000.00</b>	<b>36591000.00</b>	<b>248009000.00</b>	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	3694	Reorganisation of State Institute of Education and S.C.E.R.T									
VC	Voted										
1	34	001	600000.00	0.00	0.00	600000.00	0.00		600000.00	0.00	100.00
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	
<b>Total: 3694</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	
<b>Total: 0101</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	
<b>Total: 800</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	
<b>Total: 01</b>			<b>565940000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>567740000.00</b>	<b>391261000.00</b>	<b>35004000.00</b>	<b>211483000.00</b>	<b>356257000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

<b>Month &amp; Year of Account</b>		12	2019								
<b>Grant Number</b>		27	SCHOOL EDUCATION								
<b>SNo.</b>	<b>DH</b>	<b>SD</b>	<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>T (a+b+c)</b>	<b>Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month</b>	<b>Actual Expenditure For the Current Month</b>	<b>Progressive Expenditure Upto the Current Month</b>	<b>Avialable Balance(+)/Over Spent(-) Amount</b>	<b>%age of progressive exp to the total grant or appropriation</b>
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>Total:</b>	<b>4202</b>		<b>565940000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>567740000.00</b>	<b>391261000.00</b>	<b>35004000.00</b>	<b>211483000.00</b>	<b>356257000.00</b>	
<b>Total:</b>	<b>27</b>		<b>42771017000.00</b>	<b>340507300.00</b>	<b>0.00</b>	<b>43111524300.00</b>	<b>11453561806.00</b>	<b>3430402535.00</b>	<b>35088365029.00</b>	<b>8023159271.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		28	STATE LEGISLATURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
<b>SM</b>	02	State / Union Territory Legislatures									
<b>MI</b>	101	Legislative Assembly									
<b>SH</b>	125	Travelling Allowance to the Speaker and Deputy Speaker									
<b>VC</b>	Charged										
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	01	014	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
3	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
4	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
5	04	012	3000000.00	0.00	0.00	3000000.00	2262275.00	219006.00	956731.00	2043269.00	31.89
<b>Total: Charged</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>7462275.00</b>	<b>219006.00</b>	<b>956731.00</b>	<b>7243269.00</b>	
<b>Total: 125</b>			<b>8200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8200000.00</b>	<b>7462275.00</b>	<b>219006.00</b>	<b>956731.00</b>	<b>7243269.00</b>	
<b>SH</b>	4007	Legislative Assembly									
<b>VC</b>	Voted										
1	01	001	30000000.00	0.00	0.00	30000000.00	3718792.00	3247225.00	29528433.00	471567.00	98.43
2	01	003	3900000.00	0.00	0.00	3900000.00	1943667.00	257435.00	2213768.00	1686232.00	56.76
3	01	006	500000.00	0.00	0.00	500000.00	405376.00	12388.00	107012.00	392988.00	21.40
4	01	008	100000.00	0.00	0.00	100000.00	92560.00	1350.00	8790.00	91210.00	8.79
5	01	009	100000.00	0.00	0.00	100000.00	78925.00		21075.00	78925.00	21.08
6	01	012	100000.00	0.00	0.00	100000.00	33910.00	1400.00	67490.00	32510.00	67.49
7	01	014	11000000.00	0.00	0.00	11000000.00	63121113.00	5334668.00	52213555.00	57786445.00	47.47
8	01	015	12500000.00	0.00	0.00	12500000.00	6786442.00		5713558.00	6786442.00	45.71
9	01	020	600000.00	0.00	0.00	600000.00	-104000.00		704000.00	-104000.00	117.33
10	01	021	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
11	01	024	5000000.00	0.00	0.00	5000000.00	3672000.00	331000.00	1659000.00	3341000.00	33.18
12	01	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00	
13	02		7200000.00	0.00	0.00	7200000.00	3120871.00	6156.00	4085285.00	3114715.00	56.74
14	03	001	45000000.00	0.00	0.00	45000000.00	26114905.00	2182844.00	21067939.00	23932061.00	46.82
15	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	002	1000000.00	0.00	0.00	1000000.00	767449.00	18405.00	250956.00	749044.00	25.10
17	04	003	6000000.00	0.00	0.00	6000000.00	5327816.00		672184.00	5327816.00	11.20
18	04	004	5000000.00	0.00	0.00	5000000.00	3925684.00	41751.00	1116067.00	3883933.00	22.32
19	04	005	18000000.00	0.00	0.00	18000000.00	12684593.00	462108.00	5777515.00	12222485.00	32.10
20	04	006	1650000.00	0.00	0.00	1650000.00	1044049.00	39742.00	645693.00	1004307.00	39.13
21	04	007	3300000.00	0.00	0.00	3300000.00	2321403.00	137819.00	1116416.00	2183584.00	33.83
22	04	008	15000000.00	0.00	0.00	15000000.00	6045305.00	1327432.00	10282127.00	4717873.00	68.55
23	04	009	7000000.00	5500000.00	0.00	12500000.00	7054344.00	69107.00	5514763.00	6985237.00	44.12
24	04	011	6500000.00	0.00	0.00	6500000.00	4330157.00	294617.00	2464460.00	4035540.00	37.91
25	04	012	1500000.00	0.00	0.00	1500000.00	1154006.00		345994.00	1154006.00	23.07
26	04	013	30000000.00	0.00	0.00	30000000.00	16538000.00		13462000.00	16538000.00	44.87
27	09		15000000.00	0.00	0.00	15000000.00	12174217.00	1840268.00	4666051.00	10333949.00	31.11
28	14	008	40000000.00	0.00	0.00	40000000.00	31565000.00	4666000.00	13101000.00	26899000.00	32.75
29	14	012	7500000.00	0.00	0.00	7500000.00	5787987.00		1712013.00	5787987.00	22.83

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		28	STATE LEGISLATURE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATIVES									
<b>SM</b>	02	State / Union Territory Legislatures									
<b>MI</b>	101	Legislative Assembly									
<b>SH</b>	4007	Legislative Assembly									
<b>VC</b>	Voted										
30	17		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
31	24	001	2000000.00	0.00	0.00	2000000.00	1092329.00	32129.00	939800.00	1060200.00	46.99
32	24	002	200000.00	0.00	0.00	200000.00	109754.00	17445.00	107691.00	92309.00	53.85
33	24	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
34	24	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
35	24	007	8000000.00	0.00	0.00	8000000.00	4199128.00	753501.00	4554373.00	3445627.00	56.93
36	24	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
37	24	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
38	24	012	5000000.00	0.00	0.00	5000000.00	2556650.00		2443350.00	2556650.00	48.87
39	34	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
40	34	003	2871000.00	0.00	0.00	2871000.00	855439.00		2015561.00	855439.00	70.20
<b>Total: Voted</b>			<b>397521000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>403021000.00</b>	<b>235517871.00</b>	<b>21074790.00</b>	<b>188577919.00</b>	<b>214443081.00</b>	
<b>Total: 4007</b>			<b>397521000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>403021000.00</b>	<b>235517871.00</b>	<b>21074790.00</b>	<b>188577919.00</b>	<b>214443081.00</b>	
<b>Total: 101</b>			<b>405721000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>411221000.00</b>	<b>242980146.00</b>	<b>21293796.00</b>	<b>189534650.00</b>	<b>221686350.00</b>	
<b>MI</b>	103	Legislative Secretariat									
<b>SH</b>	4009	Legislative Secretariat									
<b>VC</b>	Voted										
1	01	001	18000000.00	0.00	0.00	18000000.00	73822723.00	10208147.00	116385424.00	63614576.00	64.66
2	01	003	23400000.00	0.00	0.00	23400000.00	11455309.00	1201058.00	13145749.00	10254251.00	56.18
3	01	006	1500000.00	0.00	0.00	1500000.00	339038.00	126779.00	1287741.00	212259.00	85.85
4	01	008	1000000.00	0.00	0.00	1000000.00	849119.00	17687.00	168568.00	831432.00	16.86
5	01	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	012	500000.00	0.00	0.00	500000.00	342929.00	18084.00	175155.00	324845.00	35.03
7	01	014	2000000.00	0.00	0.00	2000000.00	299997.00	184303.00	1884306.00	115694.00	94.22
8	01	015	1500000.00	0.00	0.00	1500000.00	500404.00	335100.00	1334696.00	165304.00	88.98
9	01	020	1000000.00	0.00	0.00	1000000.00	904000.00		96000.00	904000.00	9.60
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-433600.00	-79200.00	-645600.00	-354400.00	64.56
11	01	024	2000000.00	0.00	0.00	2000000.00	1694800.00		305200.00	1694800.00	15.26
12	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
13	03	001	2000000.00	0.00	0.00	2000000.00	1689315.00	82485.00	393170.00	1606830.00	19.66
14	04	001	200000.00	0.00	0.00	200000.00	150000.00	50000.00	100000.00	100000.00	50.00
15	04	002	1600000.00	0.00	0.00	1600000.00	1193616.00	26873.00	433257.00	1166743.00	27.08
16	04	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
17	04	004	1000000.00	0.00	0.00	1000000.00	909027.00		90973.00	909027.00	9.10
18	04	005	1270000.00	0.00	0.00	1270000.00	1270000.00			1270000.00	
19	04	006	1570000.00	0.00	0.00	1570000.00	1570000.00			1570000.00	
20	04	007	390000.00	0.00	0.00	390000.00	306791.00		83209.00	306791.00	21.34
21	04	008	500000.00	0.00	0.00	500000.00	126047.00	14415.00	388368.00	111632.00	77.67



## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		28	STATE LEGISLATURE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
<b>SM</b>	02	State / Union Territory Legislatures									
<b>MI</b>	103	Legislative Secretariat									
<b>SH</b>	4009	Legislative Secretariat									
<b>VC</b>	Voted										
22	04	011	3500000.00	0.00	0.00	3500000.00	3307066.00	36294.00	229228.00	3270772.00	6.55
23	04	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>223210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223210000.00</b>	<b>99576581.00</b>	<b>12222025.00</b>	<b>135855444.00</b>	<b>87354556.00</b>	
<b>Total: 4009</b>			<b>223210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223210000.00</b>	<b>99576581.00</b>	<b>12222025.00</b>	<b>135855444.00</b>	<b>87354556.00</b>	
<b>SH</b>	4312	Department of Parliamentary Affairs									
<b>VC</b>	Voted										
1	01	001	4300000.00	0.00	0.00	4300000.00	2740762.00	169884.00	1729122.00	2570878.00	40.21
2	01	003	600000.00	0.00	0.00	600000.00	278742.00	20568.00	341826.00	258174.00	56.97
3	01	006	200000.00	0.00	0.00	200000.00	141365.00	4999.00	63634.00	136366.00	31.82
4	01	008	10000.00	0.00	0.00	10000.00	5950.00	150.00	4200.00	5800.00	42.00
5	01	009	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
6	01	014	90000.00	0.00	0.00	90000.00	28215.00	7165.00	68950.00	21050.00	76.61
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	100000.00	0.00	0.00	100000.00	68000.00		32000.00	68000.00	32.00
9	01	021	-100000.00	0.00	0.00	-100000.00	-69600.00	-3200.00	-33600.00	-66400.00	33.60
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	100000.00	0.00	0.00	100000.00	40.00		99960.00	40.00	99.96
13	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00	5000.00	5000.00	5000.00	50.00
16	04	002	20000.00	0.00	0.00	20000.00	11538.00		8462.00	11538.00	42.31
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	100000.00	0.00	0.00	100000.00	63671.00	200.00	36529.00	63471.00	36.53
22	04	008	10000.00	0.00	0.00	10000.00	8350.00		1650.00	8350.00	16.50
23	04	009	40200000.00	0.00	0.00	40200000.00	40188631.00	500.00	11869.00	40188131.00	0.03
24	04	011	320000.00	0.00	0.00	320000.00	229738.00		90262.00	229738.00	28.21
25	04	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	05	002	6000000.00	0.00	0.00	6000000.00	5000000.00	1500000.00	2500000.00	3500000.00	41.67
27	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	24	001	50000.00	0.00	0.00	50000.00	20856.00	8120.00	37264.00	12736.00	74.53
29	24	002	20000.00	0.00	0.00	20000.00	7564.00		12436.00	7564.00	62.18
30	89		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>53430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53430000.00</b>	<b>50133822.00</b>	<b>1713386.00</b>	<b>5009564.00</b>	<b>48420436.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		28	STATE LEGISLATURE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
<b>SM</b>	02	State / Union Territory Legislatures									
<b>MI</b>	103	Legislative Secretariat									
<b>SH</b>	4312	Department of Parliamentary Affairs									
<b>Total:</b>	<b>4312</b>		<b>53430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53430000.00</b>	<b>50133822.00</b>	<b>1713386.00</b>	<b>5009564.00</b>	<b>48420436.00</b>	
<b>SH</b>	6582	Assistance to Chhattisgarh Branch for Activities of Indian Parliamentary Federation									
<b>VC</b>	Voted										
1	03	001	8500000.00	0.00	0.00	8500000.00	7202904.00		1297096.00	7202904.00	15.26
2	30	001	1500000.00	0.00	0.00	1500000.00	1000000.00		500000.00	1000000.00	33.33
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>8202904.00</b>	<b>0.00</b>	<b>1797096.00</b>	<b>8202904.00</b>	
<b>Total: 6582</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>8202904.00</b>	<b>0.00</b>	<b>1797096.00</b>	<b>8202904.00</b>	
<b>Total: 103</b>			<b>286640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286640000.00</b>	<b>157913307.00</b>	<b>13935411.00</b>	<b>142662104.00</b>	<b>143977896.00</b>	
<b>Total: 02</b>			<b>692361000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>697861000.00</b>	<b>400893453.00</b>	<b>35229207.00</b>	<b>332196754.00</b>	<b>365664246.00</b>	
<b>Total: 2011</b>			<b>692361000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>697861000.00</b>	<b>400893453.00</b>	<b>35229207.00</b>	<b>332196754.00</b>	<b>365664246.00</b>	
<b>Total: 28</b>			<b>692361000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>697861000.00</b>	<b>400893453.00</b>	<b>35229207.00</b>	<b>332196754.00</b>	<b>365664246.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE									
<b>MI</b>	102	High Courts									
<b>SH</b>	5421	Judicial Officer Training Institute									
<b>VC</b>	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	7764228.00	979900.00	8215672.00	6784328.00	54.77
2	01	003	1950000.00	0.00	0.00	1950000.00	324780.00	151845.00	1777065.00	172935.00	91.13
3	01	006	230000.00	0.00	0.00	230000.00	155149.00	3101.00	77952.00	152048.00	33.89
4	01	014	670000.00	0.00	0.00	670000.00	422377.00	30605.00	278228.00	391772.00	41.53
5	01	015	500000.00	0.00	0.00	500000.00	261527.00	28846.00	267319.00	232681.00	53.46
6	01	020	300000.00	0.00	0.00	300000.00	252000.00		48000.00	252000.00	16.00
7	01	021	-300000.00	0.00	0.00	-300000.00	-261600.00	-5600.00	-44000.00	-256000.00	14.67
8	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00	
10	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	03	001	200000.00	0.00	0.00	200000.00	127133.00		72867.00	127133.00	36.43
12	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	03	006	500000.00	0.00	0.00	500000.00	497034.00		2966.00	497034.00	0.59
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	002	200000.00	0.00	0.00	200000.00	168524.00	3508.00	34984.00	165016.00	17.49
16	04	003	5000000.00	0.00	0.00	5000000.00	4986450.00		13550.00	4986450.00	0.27
17	04	004	200000.00	0.00	0.00	200000.00	147721.00	374.00	52653.00	147347.00	26.33
18	04	005	5000000.00	0.00	0.00	5000000.00	3811746.00	133630.00	1321884.00	3678116.00	26.44
19	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	007	300000.00	0.00	0.00	300000.00	284682.00	8000.00	23318.00	276682.00	7.77
21	04	008	200000.00	0.00	0.00	200000.00	155448.00	19967.00	64519.00	135481.00	32.26
22	04	009	1000000.00	0.00	0.00	1000000.00	991900.00		8100.00	991900.00	0.81
23	04	011	800000.00	0.00	0.00	800000.00	459898.00	35487.00	375589.00	424411.00	46.95
24	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	05	001	22500000.00	0.00	0.00	22500000.00	8602955.00	124051.00	14021096.00	8478904.00	62.32
26	07	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	07	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
28	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
34	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
35	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
36	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
37	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
38	17		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
39	24	001	350000.00	0.00	0.00	350000.00	117352.00	7417.00	240065.00	109935.00	68.59

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE										
<b>MI</b>	102	High Courts										
<b>SH</b>	5421	Judicial Officer Training Institute										
<b>VC</b>	Voted											
40	24	002	200000.00	0.00	0.00	200000.00	191850.00	6550.00	14700.00	185300.00	7.35	
41	25	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00		
<b>Total: Voted</b>			<b>58950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58950000.00</b>	<b>33611154.00</b>	<b>1527681.00</b>	<b>26866527.00</b>	<b>32083473.00</b>		
<b>Total: 5421</b>			<b>58950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58950000.00</b>	<b>33611154.00</b>	<b>1527681.00</b>	<b>26866527.00</b>	<b>32083473.00</b>		
<b>SH</b>	573	High Court										
<b>VC</b>	Charged											
1	01	001	520000000.00	0.00	0.00	520000000.00	229293243.00	35084969.00	325791726.00	194208274.00	62.65	
2	01	003	67600000.00	0.00	0.00	67600000.00	29121387.00	4424031.00	42902644.00	24697356.00	63.47	
3	01	006	9000000.00	0.00	0.00	9000000.00	4588182.00	507315.00	4919133.00	4080867.00	54.66	
4	01	014	20000000.00	0.00	0.00	20000000.00	8533765.00	1414066.00	12880301.00	7119699.00	64.40	
5	01	015	15000000.00	0.00	0.00	15000000.00	7494463.00	938183.00	8443720.00	6556280.00	56.29	
6	01	020	3400000.00	0.00	0.00	3400000.00	1936000.00	184000.00	1648000.00	1752000.00	48.47	
7	01	021	-3400000.00	0.00	0.00	-3400000.00	-1977600.00	-175200.00	-1597600.00	-1802400.00	46.99	
8	01	024	5000000.00	0.00	0.00	5000000.00	2322400.00	204000.00	2881600.00	2118400.00	57.63	
9	01	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00		
10	02	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
11	02	005	1300000.00	0.00	0.00	1300000.00	738200.00	73000.00	634800.00	665200.00	48.83	
12	03	001	3000000.00	0.00	0.00	3000000.00	1531832.00	115923.00	1584091.00	1415909.00	52.80	
13	03	002	2000000.00	0.00	0.00	2000000.00	1206618.00		793382.00	1206618.00	39.67	
14	03	006	8000000.00	0.00	0.00	8000000.00	4491352.00	1143559.00	4652207.00	3347793.00	58.15	
15	04	001	600000.00	0.00	0.00	600000.00	360000.00	80000.00	320000.00	280000.00	53.33	
16	04	002	4000000.00	0.00	0.00	4000000.00	2227154.00	110280.00	1883126.00	2116874.00	47.08	
17	04	003	15000000.00	0.00	0.00	15000000.00	10216605.00	505616.00	5289011.00	9710989.00	35.26	
18	04	004	10000000.00	0.00	0.00	10000000.00	6308528.00	101942.00	3793414.00	6206586.00	37.93	
19	04	005	50000000.00	0.00	0.00	50000000.00	16499020.00	2502350.00	36003330.00	13996670.00	72.01	
20	04	006	1000000.00	0.00	0.00	1000000.00	328421.00	45465.00	717044.00	282956.00	71.70	
21	04	007	5000000.00	0.00	0.00	5000000.00	397368.00	376211.00	4978843.00	21157.00	99.58	
22	04	008	3000000.00	0.00	0.00	3000000.00	1785260.00	185497.00	1400237.00	1599763.00	46.67	
23	04	009	25000000.00	0.00	0.00	25000000.00	16338767.00	3420150.00	12081383.00	12918617.00	48.33	
24	04	011	6000000.00	0.00	0.00	6000000.00	1945486.00	524442.00	4578956.00	1421044.00	76.32	
25	04	012	2000000.00	0.00	0.00	2000000.00	1106762.00	53937.00	947175.00	1052825.00	47.36	
26	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
27	07	001	15000000.00	0.00	0.00	15000000.00	8184033.00	936859.00	7752826.00	7247174.00	51.69	
28	07	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
29	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
32	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE										
<b>MI</b>	102	High Courts										
<b>SH</b>	573	High Court										
<b>VC</b>	Charged											
34	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
35	07	020	12000.00	0.00	0.00	12000.00	12000.00			12000.00		
36	07	021	-12000.00	0.00	0.00	-12000.00	-12000.00			-12000.00		
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
39	10	002	2700000.00	0.00	0.00	2700000.00	2036147.00	107010.00	770863.00	1929137.00	28.55	
40	10	009	2300000.00	0.00	0.00	2300000.00	599160.00		1700840.00	599160.00	73.95	
41	14	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
42	17		5000000.00	0.00	0.00	5000000.00	4752752.00		247248.00	4752752.00	4.94	
43	21		30000.00	0.00	0.00	30000.00	30000.00			30000.00		
44	24	001	2600000.00	0.00	0.00	2600000.00	340428.00	236566.00	2496138.00	103862.00	96.01	
45	24	002	6000000.00	0.00	0.00	6000000.00	5031125.00	163946.00	1132821.00	4867179.00	18.88	
46	25	004	270000.00	0.00	0.00	270000.00	270000.00			270000.00		
47	52		3700000.00	0.00	0.00	3700000.00	1839938.00	27090.00	1887152.00	1812848.00	51.00	
48	72		2200000.00	0.00	0.00	2200000.00	1325905.00	199610.00	1073705.00	1126295.00	48.80	
<b>Total: Charged</b>			<b>81286000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81286000.00</b>	<b>371762701.00</b>	<b>53490817.00</b>	<b>494588116.00</b>	<b>318271884.00</b>		
<b>VC</b>	Voted											
1	01	015					0.00	87738.00	87738.00	-87738.00		
2	03	001					-35500.00	45259.00	80759.00	-80759.00		
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-35500.00</b>	<b>132997.00</b>	<b>168497.00</b>	<b>-168497.00</b>		
<b>Total: 573</b>			<b>81286000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81286000.00</b>	<b>371727201.00</b>	<b>53623814.00</b>	<b>494756613.00</b>	<b>318103387.00</b>		
<b>SH</b>	7982	E										
<b>VC</b>	Voted											
1	01	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
2	01	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
3	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
5	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
6	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
8	07	001	75000.00	0.00	0.00	75000.00	75000.00			75000.00		
9	07	003	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
10	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
13	25	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 7982</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>Total: 102</b>			<b>87281000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87281000.00</b>	<b>406338355.00</b>	<b>55151495.00</b>	<b>521623140.00</b>	<b>351186860.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	105	Civil and Session Courts									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7798	Commercial Court									
VC	Voted										
1	01	001	12000000.00	0.00	0.00	12000000.00	7456420.00	492400.00	5035980.00	6964020.00	41.97
2	01	003	1690000.00	0.00	0.00	1690000.00	1077115.00	69043.00	681928.00	1008072.00	40.35
3	01	006	400000.00	0.00	0.00	400000.00	49164.00	17638.00	368474.00	31526.00	92.12
4	01	014	300000.00	0.00	0.00	300000.00	194601.00	10170.00	115569.00	184431.00	38.52
5	01	015	600000.00	0.00	0.00	600000.00	536764.00		63236.00	536764.00	10.54
6	01	020	240000.00	0.00	0.00	240000.00	184000.00		56000.00	184000.00	23.33
7	01	021	-240000.00	0.00	0.00	-240000.00	-200800.00	-5600.00	-44800.00	-195200.00	18.67
8	01	024	400000.00	0.00	0.00	400000.00	160000.00		240000.00	160000.00	60.00
9	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
10	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	03	001	50000.00	0.00	0.00	50000.00	23756.00	14146.00	40390.00	9610.00	80.78
12	03	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
13	03	006	250000.00	0.00	0.00	250000.00	170000.00		80000.00	170000.00	32.00
14	04	001	60000.00	0.00	0.00	60000.00	47000.00		13000.00	47000.00	21.67
15	04	002	50000.00	0.00	0.00	50000.00	35411.00		14589.00	35411.00	29.18
16	04	003	200000.00	0.00	0.00	200000.00	178510.00		21490.00	178510.00	10.75
17	04	004	200000.00	0.00	0.00	200000.00	163035.00		36965.00	163035.00	18.48
18	04	005	500000.00	0.00	0.00	500000.00	491877.00		8123.00	491877.00	1.62
19	04	006	40000.00	0.00	0.00	40000.00	27986.00		12014.00	27986.00	30.04
20	04	007	200000.00	0.00	0.00	200000.00	131209.00		68791.00	131209.00	34.40
21	04	008	200000.00	0.00	0.00	200000.00	189425.00		10575.00	189425.00	5.29
22	04	009	400000.00	0.00	0.00	400000.00	273386.00		126614.00	273386.00	31.65
23	04	011	200000.00	0.00	0.00	200000.00	145506.00	5960.00	60454.00	139546.00	30.23
24	07	001	350000.00	0.00	0.00	350000.00	138884.00	36176.00	247292.00	102708.00	70.65
25	07	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
37	10	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	24	001	50000.00	0.00	0.00	50000.00	33092.00		16908.00	33092.00	33.82

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			ADMINISTRATION OF JUSTICE AND ELECTIONS								
Grant Number 29											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	105	Civil and Session Courts									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7798	Commercial Court									
VC	Voted										
39	24	002	30000.00	0.00	0.00	30000.00	18196.00		11804.00	18196.00	39.35
40	25	004	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
41	25	010	10000.00	0.00	0.00	10000.00	10000.00	3000.00	3000.00	7000.00	30.00
42	89		360000.00	0.00	0.00	360000.00	224000.00	47600.00	183600.00	176400.00	51.00
<b>Total: Voted</b>			<b>18710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18710000.00</b>	<b>11928537.00</b>	<b>690533.00</b>	<b>7471996.00</b>	<b>11238004.00</b>	
<b>Total: 7798</b>			<b>18710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18710000.00</b>	<b>11928537.00</b>	<b>690533.00</b>	<b>7471996.00</b>	<b>11238004.00</b>	
<b>Total: 0101</b>			<b>18710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18710000.00</b>	<b>11928537.00</b>	<b>690533.00</b>	<b>7471996.00</b>	<b>11238004.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7502	E									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	3272634.00	292500.00	3019866.00	2980134.00	50.33
2	01	003	780000.00	0.00	0.00	780000.00	404943.00	42145.00	417202.00	362798.00	53.49
3	01	006	150000.00	0.00	0.00	150000.00	118419.00	3509.00	35090.00	114910.00	23.39
4	01	014	150000.00	0.00	0.00	150000.00	80945.00	6895.00	75950.00	74050.00	50.63
5	01	015	300000.00	0.00	0.00	300000.00	257722.00		42278.00	257722.00	14.09
6	01	020	72000.00	0.00	0.00	72000.00	72000.00			72000.00	
7	01	021	-72000.00	0.00	0.00	-72000.00	-68000.00		-4000.00	-68000.00	5.56
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	03	001	30000.00	0.00	0.00	30000.00	27035.00	25722.00	28687.00	1313.00	95.62
12	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	006	150000.00	0.00	0.00	150000.00	100000.00		50000.00	100000.00	33.33
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	002	40000.00	0.00	0.00	40000.00	35794.00		4206.00	35794.00	10.52
16	04	003	200000.00	0.00	0.00	200000.00	144920.00		55080.00	144920.00	27.54
17	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	005	50000.00	0.00	0.00	50000.00	33380.00		16620.00	33380.00	33.24
19	04	006	10000.00	0.00	0.00	10000.00	7816.00		2184.00	7816.00	21.84
20	04	007	100000.00	0.00	0.00	100000.00	60056.00		39944.00	60056.00	39.94
21	04	008	30000.00	0.00	0.00	30000.00	23545.00		6455.00	23545.00	21.52
22	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	011	90000.00	0.00	0.00	90000.00	44319.00	4430.00	50111.00	39889.00	55.68
24	07	001	250000.00	0.00	0.00	250000.00	125417.00	18240.00	142823.00	107177.00	57.13
25	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
26	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			ADMINISTRATION OF JUSTICE AND ELECTIONS								
Grant Number 29											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	105	Civil and Session Courts									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7502	E									
VC	Voted										
29	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
30	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
32	10	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
33	21		80000.00	0.00	0.00	80000.00	60000.00		20000.00	60000.00	25.00
34	24	001	30000.00	0.00	0.00	30000.00	26163.00		3837.00	26163.00	12.79
35	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
36	25	004	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
37	25	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>9190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9190000.00</b>	<b>5577108.00</b>	<b>393441.00</b>	<b>4006333.00</b>	<b>5183667.00</b>	
<b>Total: 7502</b>			<b>9190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9190000.00</b>	<b>5577108.00</b>	<b>393441.00</b>	<b>4006333.00</b>	<b>5183667.00</b>	
<b>Total: 0701</b>			<b>9190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9190000.00</b>	<b>5577108.00</b>	<b>393441.00</b>	<b>4006333.00</b>	<b>5183667.00</b>	
SH	2410	Process Serving Establishment									
VC	Voted										
1	01	001	16000000.00	0.00	0.00	16000000.00	58371455.00	10607538.00	112236083.00	47763917.00	70.15
2	01	003	21000000.00	0.00	0.00	21000000.00	8110653.00	1289338.00	14178685.00	6821315.00	67.52
3	01	005	5000000.00	0.00	0.00	5000000.00	293113.00	23060.00	229947.00	270053.00	45.99
4	01	006	3800000.00	0.00	0.00	3800000.00	2272744.00	169013.00	1696269.00	2103731.00	44.64
5	01	014	3600000.00	0.00	0.00	3600000.00	1931531.00	185054.00	1853523.00	1746477.00	51.49
6	01	015	1200000.00	0.00	0.00	1200000.00	1122480.00	159578.00	237098.00	962902.00	19.76
7	01	020	3500000.00	0.00	0.00	3500000.00	1912000.00	72000.00	1660000.00	1840000.00	47.43
8	01	021	-3500000.00	0.00	0.00	-3500000.00	-2186200.00	-159800.00	-1473600.00	-2026400.00	42.10
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	03	001	480000.00	0.00	0.00	480000.00	324602.00	26660.00	182058.00	297942.00	37.93
12	03	002	250000.00	0.00	0.00	250000.00	250000.00	2000.00	2000.00	248000.00	0.80
13	03	006	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
<b>Total: Voted</b>			<b>190990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190990000.00</b>	<b>72562378.00</b>	<b>12374441.00</b>	<b>130802063.00</b>	<b>60187937.00</b>	
<b>Total: 2410</b>			<b>190990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190990000.00</b>	<b>72562378.00</b>	<b>12374441.00</b>	<b>130802063.00</b>	<b>60187937.00</b>	
SH	4497	General Establishment									
VC	Voted										
1	01	001	160000000.00	0.00	0.00	160000000.00	631729923.00	108664126.00	1076934203.00	523065797.00	67.31
2	01	003	210000000.00	0.00	0.00	210000000.00	55584600.00	22713025.00	177128425.00	32871575.00	84.35
3	01	005	3200000.00	0.00	0.00	3200000.00	1601049.00	178353.00	1777304.00	1422696.00	55.54
4	01	006	30000000.00	0.00	0.00	30000000.00	13754108.00	1616816.00	17862708.00	12137292.00	59.54
5	01	014	45000000.00	0.00	0.00	45000000.00	16607366.00	2961081.00	31353715.00	13646285.00	69.67
6	01	015	18000000.00	0.00	0.00	18000000.00	11879384.00	1710241.00	7830857.00	10169143.00	43.50
7	01	020	20000000.00	0.00	0.00	20000000.00	12408000.00	200000.00	7792000.00	12208000.00	38.96

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE									
<b>MI</b>	105	Civil and Session Courts									
<b>SH</b>	4497	General Establishment									
<b>VC</b>	Voted										
8	01	021	-20000000.00	0.00	0.00	-20000000.00	-14290934.00	-773800.00	-6482866.00	-13517134.00	32.41
9	01	024	5000000.00	0.00	0.00	5000000.00	3705760.00	2400000.00	3694240.00	1305760.00	73.88
10	01	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	03	001	4300000.00	0.00	0.00	4300000.00	2802183.00	217334.00	1715151.00	2584849.00	39.89
13	03	002	10000000.00	0.00	0.00	10000000.00	4559713.00	4240742.00	9681029.00	318971.00	96.81
14	03	006	8700000.00	0.00	0.00	8700000.00	6580491.00	456668.00	2576177.00	6123823.00	29.61
15	04	001	1600000.00	0.00	0.00	1600000.00	853350.00	71000.00	817650.00	782350.00	51.10
16	04	002	3500000.00	0.00	0.00	3500000.00	3022261.00	37562.00	515301.00	2984699.00	14.72
17	04	003	20000000.00	100.00	0.00	20000100.00	12651232.00	755070.00	8103938.00	11896162.00	40.52
18	04	004	8300000.00	0.00	0.00	8300000.00	7209824.00	171580.00	1261756.00	7038244.00	15.20
19	04	005	22000000.00	0.00	0.00	22000000.00	7599163.00	1471237.00	15872074.00	6127926.00	72.15
20	04	006	3000000.00	0.00	0.00	3000000.00	2236975.00	174065.00	937090.00	2062910.00	31.24
21	04	007	12000000.00	0.00	0.00	12000000.00	5530367.00	941300.00	7410933.00	4589067.00	61.76
22	04	008	4600000.00	0.00	0.00	4600000.00	2337889.00	423103.00	2685214.00	1914786.00	58.37
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	011	20000000.00	0.00	0.00	20000000.00	7763181.00	1650281.00	13887100.00	6112900.00	69.44
25	04	013	100000.00	0.00	0.00	100000.00	64468.00		35532.00	64468.00	35.53
26	07	001	30000000.00	0.00	0.00	30000000.00	11894580.00	2195857.00	20301277.00	9698723.00	67.67
27	07	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
28	07	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
39	21		7500000.00	0.00	0.00	7500000.00	3911690.00	297000.00	3885310.00	3614690.00	51.80
40	24	001	2000000.00	0.00	0.00	2000000.00	1382935.00	87735.00	704800.00	1295200.00	35.24
41	24	002	2200000.00	0.00	0.00	2200000.00	1122427.00	154582.00	1232155.00	967845.00	56.01
42	25	004	7200000.00	0.00	0.00	7200000.00	5490000.00		1710000.00	5490000.00	23.75
43	25	010	1300000.00	0.00	0.00	1300000.00	1056860.00	36000.00	279140.00	1020860.00	21.47
<b>Total: Voted</b>			<b>2081300000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>2081300100.00</b>	<b>822848845.00</b>	<b>153050958.00</b>	<b>1411502213.00</b>	<b>669797887.00</b>	
<b>Total: 4497</b>			<b>2081300000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>2081300100.00</b>	<b>822848845.00</b>	<b>153050958.00</b>	<b>1411502213.00</b>	<b>669797887.00</b>	
<b>Total: 105</b>			<b>2300190000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>2300190100.00</b>	<b>912916868.00</b>	<b>166509373.00</b>	<b>1553782605.00</b>	<b>746407495.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2014	ADMINISTRATION OF JUSTICE									
<b>MI</b>	108	Criminal Courts									
<b>SH</b>	1912	Criminal Courts									
<b>VC</b>	Voted										
1	10	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	14	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	25	005	2500000.00	0.00	0.00	2500000.00	2498135.00		1865.00	2498135.00	0.07
4	25	008	700000.00	0.00	0.00	700000.00	671110.00		28890.00	671110.00	4.13
5	89		4000000.00	0.00	0.00	4000000.00	3981127.00		18873.00	3981127.00	0.47
<b>Total: Voted</b>			<b>7300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000.00</b>	<b>7250372.00</b>	<b>0.00</b>	<b>49628.00</b>	<b>7250372.00</b>	
<b>Total: 1912</b>			<b>7300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000.00</b>	<b>7250372.00</b>	<b>0.00</b>	<b>49628.00</b>	<b>7250372.00</b>	
<b>Total: 108</b>			<b>7300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7300000.00</b>	<b>7250372.00</b>	<b>0.00</b>	<b>49628.00</b>	<b>7250372.00</b>	
<b>MI</b>	114	Legal Advisers and Counsels									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	8998	Bhartiya Vidhi Sasthan									
<b>VC</b>	Voted										
1	14	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8998</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>SH</b>	3428	Advocate General									
<b>VC</b>	Voted										
1	01	001	8000000.00	0.00	0.00	8000000.00	29295785.00	6445592.00	57149807.00	22850193.00	71.44
2	01	003	3370000.00	0.00	0.00	3370000.00	742393.00	255432.00	2883039.00	486961.00	85.55
3	01	006	580000.00	0.00	0.00	580000.00	205096.00	40701.00	415605.00	164395.00	71.66
4	01	014	2900000.00	0.00	0.00	2900000.00	1214236.00	46842.00	1732606.00	1167394.00	59.75
5	01	015	600000.00	0.00	0.00	600000.00	504815.00		95185.00	504815.00	15.86
6	01	020	200000.00	0.00	0.00	200000.00	144000.00	112000.00	168000.00	32000.00	84.00
7	01	021	-200000.00	0.00	0.00	-200000.00	-82400.00	-5600.00	-123200.00	-76800.00	61.60
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	005	1080000.00	0.00	0.00	1080000.00	340723.00		739277.00	340723.00	68.45
11	03	001	1000000.00	0.00	0.00	1000000.00	802707.00	31256.00	228549.00	771451.00	22.85
12	04	001	300000.00	0.00	0.00	300000.00	94886.00		205114.00	94886.00	68.37
13	04	002	660000.00	0.00	0.00	660000.00	435514.00	47189.00	271675.00	388325.00	41.16
14	04	003	600000.00	0.00	0.00	600000.00	586000.00	320991.00	334991.00	265009.00	55.83
15	04	004	400000.00	0.00	0.00	400000.00	344219.00	65539.00	121320.00	278680.00	30.33
16	04	005	3720000.00	0.00	0.00	3720000.00	1282290.00	131860.00	2569570.00	1150430.00	69.07
17	04	006	100000.00	0.00	0.00	100000.00	0.00		100000.00	0.00	100.00
18	04	007	1300000.00	0.00	0.00	1300000.00	1122519.00		177481.00	1122519.00	13.65
19	04	008	900000.00	0.00	0.00	900000.00	363524.00	155032.00	691508.00	208492.00	76.83
20	04	009	600000.00	0.00	0.00	600000.00	479350.00		120650.00	479350.00	20.11
21	04	011	900000.00	0.00	0.00	900000.00	527973.00	124190.00	496217.00	403783.00	55.14

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	114	Legal Advisers and Counsels									
SH	3428	Advocate General									
VC	Voted										
22	04	012	350000.00	0.00	0.00	350000.00	188186.00		161814.00	188186.00	46.23
23	10	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
24	10	008	14000000.00	0.00	0.00	14000000.00	4374750.00	718500.00	10343750.00	3656250.00	73.88
25	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	24	001	400000.00	0.00	0.00	400000.00	183766.00	3551.00	219785.00	180215.00	54.95
27	24	002	500000.00	0.00	0.00	500000.00	332599.00		167401.00	332599.00	33.48
<b>Total: Voted</b>			<b>114810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114810000.00</b>	<b>44032931.00</b>	<b>8493075.00</b>	<b>79270144.00</b>	<b>35539856.00</b>	
<b>Total: 3428</b>			<b>114810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114810000.00</b>	<b>44032931.00</b>	<b>8493075.00</b>	<b>79270144.00</b>	<b>35539856.00</b>	
SH	3572	Mofussil Establishment									
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	5756542.00	1500500.00	15743958.00	4256042.00	78.72
2	01	003	2600000.00	0.00	-600000.00	2000000.00	192914.00	180060.00	1987146.00	12854.00	99.36
3	01	006	450000.00	0.00	0.00	450000.00	250967.00	25831.00	224864.00	225136.00	49.97
4	01	014	550000.00	0.00	0.00	550000.00	244805.00	28052.00	333247.00	216753.00	60.59
5	01	015	200000.00	0.00	600000.00	800000.00	92528.00		707472.00	92528.00	88.43
6	01	020	300000.00	0.00	0.00	300000.00	196000.00	20048.00	124048.00	175952.00	41.35
7	01	021	-300000.00	0.00	0.00	-300000.00	-219200.00	-12800.00	-93600.00	-206400.00	31.20
8	01	024	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
9	01	025	-60000.00	0.00	0.00	-60000.00	-60000.00			-60000.00	
10	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
11	04	001	300000.00	0.00	0.00	300000.00	287000.00		13000.00	287000.00	4.33
12	04	002	700000.00	0.00	0.00	700000.00	638705.00	17167.00	78462.00	621538.00	11.21
13	04	003	200000.00	0.00	0.00	200000.00	164060.00	13400.00	49340.00	150660.00	24.67
14	04	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
15	04	005	1000000.00	0.00	0.00	1000000.00	897190.00	9340.00	112150.00	887850.00	11.22
16	04	006	50000.00	0.00	0.00	50000.00	45794.00	1092.00	5298.00	44702.00	10.60
17	04	007	1000000.00	0.00	0.00	1000000.00	906152.00	53685.00	147533.00	852467.00	14.75
18	04	008	200000.00	0.00	0.00	200000.00	164390.00	3100.00	38710.00	161290.00	19.36
19	04	009	1000000.00	0.00	0.00	1000000.00	958234.00		41766.00	958234.00	4.18
20	10	003	10800000.00	0.00	0.00	10800000.00	6733568.00	850000.00	4916432.00	5883568.00	45.52
21	10	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
22	10	007	15000000.00	0.00	0.00	15000000.00	5411014.00	6000.00	9594986.00	5405014.00	63.97
23	10	008	38000000.00	0.00	0.00	38000000.00	22385489.00	2643654.00	18258165.00	19741835.00	48.05
24	14	001	5000000.00	0.00	0.00	5000000.00	4000000.00		1000000.00	4000000.00	20.00
25	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>100180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100180000.00</b>	<b>52236152.00</b>	<b>5339129.00</b>	<b>53282977.00</b>	<b>46897023.00</b>	
<b>Total: 3572</b>			<b>100180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100180000.00</b>	<b>52236152.00</b>	<b>5339129.00</b>	<b>53282977.00</b>	<b>46897023.00</b>	
<b>Total: 114</b>			<b>215990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215990000.00</b>	<b>97269083.00</b>	<b>13832204.00</b>	<b>132553121.00</b>	<b>83436879.00</b>	
MI	117	Family Courts									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	117	Family Courts									
SH	5416	Establishment of Family Court									
VC	Voted										
1	01	001	25000000.00	0.00	0.00	25000000.00	163207525.00	12099827.00	98892302.00	151107698.00	39.56
2	01	003	32500000.00	0.00	0.00	32500000.00	20712790.00	1738426.00	13525636.00	18974364.00	41.62
3	01	005	250000.00	0.00	0.00	250000.00	174859.00	8716.00	83857.00	166143.00	33.54
4	01	006	5000000.00	0.00	0.00	5000000.00	3733342.00	142084.00	1408742.00	3591258.00	28.17
5	01	014	6400000.00	0.00	0.00	6400000.00	4268698.00	294987.00	2426289.00	3973711.00	37.91
6	01	015	3200000.00	0.00	0.00	3200000.00	2384411.00	80869.00	896458.00	2303542.00	28.01
7	01	016	5000000.00	0.00	0.00	5000000.00	4064600.00	123600.00	1059000.00	3941000.00	21.18
8	01	020	4000000.00	0.00	0.00	4000000.00	3064000.00		936000.00	3064000.00	23.40
9	01	021	-4000000.00	0.00	0.00	-4000000.00	-3368800.00	-92800.00	-724000.00	-3276000.00	18.10
10	01	024	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
11	01	025	-1700000.00	0.00	0.00	-1700000.00	-1700000.00			-1700000.00	
12	02	004	2000000.00	0.00	0.00	2000000.00	1976249.00		23751.00	1976249.00	1.19
13	03	001	1400000.00	0.00	0.00	1400000.00	1043559.00	34405.00	390846.00	1009154.00	27.92
14	03	002	3000000.00	0.00	0.00	3000000.00	1189739.00		1810261.00	1189739.00	60.34
15	03	006	2000000.00	0.00	0.00	2000000.00	1882553.00		117447.00	1882553.00	5.87
16	04	001	200000.00	0.00	0.00	200000.00	79360.00	12000.00	132640.00	67360.00	66.32
17	04	002	800000.00	0.00	0.00	800000.00	682910.00	7274.00	124364.00	675636.00	15.55
18	04	003	4000000.00	0.00	0.00	4000000.00	3297483.00	176422.00	878939.00	3121061.00	21.97
19	04	004	1200000.00	0.00	0.00	1200000.00	1075513.00	61989.00	186476.00	1013524.00	15.54
20	04	005	1200000.00	0.00	0.00	1200000.00	415921.00	53435.00	837514.00	362486.00	69.79
21	04	006	400000.00	0.00	0.00	400000.00	278930.00	50777.00	171847.00	228153.00	42.96
22	04	007	1000000.00	0.00	0.00	1000000.00	611656.00	50164.00	438508.00	561492.00	43.85
23	04	008	900000.00	0.00	0.00	900000.00	509378.00	127412.00	518034.00	381966.00	57.56
24	04	009	5000000.00	0.00	0.00	5000000.00	4200651.00	179163.00	978512.00	4021488.00	19.57
25	04	011	3000000.00	0.00	0.00	3000000.00	2092146.00	140672.00	1048526.00	1951474.00	34.95
26	07	001	10000000.00	0.00	0.00	10000000.00	5283940.00	640509.00	5356569.00	4643431.00	53.57
27	07	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
28	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
37	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
39	24	001	1000000.00	0.00	0.00	1000000.00	814587.00	11992.00	197405.00	802595.00	19.74

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2014	ADMINISTRATION OF JUSTICE										
MI	117	Family Courts										
SH	5416	Establishment of Family Court										
VC		Voted										
40	24	002	500000.00	0.00	0.00	500000.00	394572.00	22735.00	128163.00	371837.00	25.63	
41	25	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
42	25	010	120000.00	0.00	0.00	120000.00	102000.00		18000.00	102000.00	15.00	
<b>Total: Voted</b>			<b>343140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343140000.00</b>	<b>227242572.00</b>	<b>15964658.00</b>	<b>131862086.00</b>	<b>211277914.00</b>		
<b>Total: 5416</b>			<b>343140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343140000.00</b>	<b>227242572.00</b>	<b>15964658.00</b>	<b>131862086.00</b>	<b>211277914.00</b>		
<b>Total: 117</b>			<b>343140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343140000.00</b>	<b>227242572.00</b>	<b>15964658.00</b>	<b>131862086.00</b>	<b>211277914.00</b>		
MI	118	Computerisation in District and Subordinate Courts										
GH	0101	STATE PLAN SCHEMES (NORMAL)										
SH	7256	Computerisation of Courts										
VC		Voted										
1	04	009	65000000.00	0.00	0.00	65000000.00	36627394.00	4373187.00	32745793.00	32254207.00	50.38	
2	10	009	9000000.00	0.00	0.00	9000000.00	4315117.00	613008.00	5297891.00	3702109.00	58.87	
3	24	002	8400000.00	0.00	0.00	8400000.00	6593841.00	122275.00	1928434.00	6471566.00	22.96	
<b>Total: Voted</b>			<b>82400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82400000.00</b>	<b>47536352.00</b>	<b>5108470.00</b>	<b>39972118.00</b>	<b>42427882.00</b>		
<b>Total: 7256</b>			<b>82400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82400000.00</b>	<b>47536352.00</b>	<b>5108470.00</b>	<b>39972118.00</b>	<b>42427882.00</b>		
<b>Total: 0101</b>			<b>82400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82400000.00</b>	<b>47536352.00</b>	<b>5108470.00</b>	<b>39972118.00</b>	<b>42427882.00</b>		
<b>Total: 118</b>			<b>82400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82400000.00</b>	<b>47536352.00</b>	<b>5108470.00</b>	<b>39972118.00</b>	<b>42427882.00</b>		
MI	800	Other expenses										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	5464	Establishment of National Law School in State										
VC		Voted										
1	14	001	50000000.00	0.00	0.00	50000000.00	0.00		50000000.00	0.00	100.00	
2	14	011	10000000.00	0.00	0.00	10000000.00	8000000.00		2000000.00	8000000.00	20.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>52000000.00</b>	<b>8000000.00</b>		
<b>Total: 5464</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>52000000.00</b>	<b>8000000.00</b>		
<b>Total: 0101</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>52000000.00</b>	<b>8000000.00</b>		
SH	2918	Grant-in-Aid to Bar Association Libraries										
VC		Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	8597610.00		1402390.00	8597610.00	14.02	
2	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>13597610.00</b>	<b>0.00</b>	<b>1402390.00</b>	<b>13597610.00</b>		
<b>Total: 2918</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>13597610.00</b>	<b>0.00</b>	<b>1402390.00</b>	<b>13597610.00</b>		
<b>Total: 800</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>21597610.00</b>	<b>0.00</b>	<b>53402390.00</b>	<b>21597610.00</b>		
<b>Total: 2014</b>			<b>3896830000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>3896830100.00</b>	<b>1720151212.00</b>	<b>256566200.00</b>	<b>2433245088.00</b>	<b>1463585012.00</b>		
MH	2015	ELECTIONS										
MI	102	Electoral Officers										
SH	2409	Election Officer										
VC		Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	56250640.00	9739164.00	103488524.00	46511476.00	68.99	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019									
Grant Number			29				ADMINISTRATION OF JUSTICE AND ELECTIONS					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2015	ELECTIONS										
MI	102	Electoral Officers										
SH	2409	Election Officer										
VC		Voted										
2	01	003	2000000.00	0.00	0.00	2000000.00	7030285.00	1267913.00	14237628.00	5762372.00	71.19	
3	01	006	3000000.00	0.00	0.00	3000000.00	1481684.00	162105.00	1680421.00	1319579.00	56.01	
4	01	014	3000000.00	0.00	0.00	3000000.00	1421358.00	193521.00	1772163.00	1227837.00	59.07	
5	01	015	900000.00	0.00	0.00	900000.00	485289.00	30816.00	445527.00	454473.00	49.50	
6	01	020	1500000.00	0.00	0.00	1500000.00	1140000.00	16000.00	376000.00	1124000.00	25.07	
7	01	021	-1500000.00	0.00	0.00	-1500000.00	-1225600.00	-42000.00	-316400.00	-1183600.00	21.09	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	02	004	800000.00	0.00	0.00	800000.00	-899052.00	189455.00	1888507.00	-1088507.00	236.06	
11	02	005	600000.00	0.00	0.00	600000.00	386700.00	27960.00	241260.00	358740.00	40.21	
12	03	001	1500000.00	0.00	0.00	1500000.00	980123.00	31280.00	551157.00	948843.00	36.74	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	03	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
15	04	001	500000.00	0.00	0.00	500000.00	367500.00	30000.00	162500.00	337500.00	32.50	
16	04	002	1800000.00	0.00	0.00	1800000.00	1409557.00	54877.00	445320.00	1354680.00	24.74	
17	04	003	5000000.00	0.00	0.00	5000000.00	4018029.00	15400.00	997371.00	4002629.00	19.95	
18	04	004	60000.00	0.00	0.00	60000.00	56735.00	1000.00	4265.00	55735.00	7.11	
19	04	005	2200000.00	0.00	0.00	2200000.00	1104250.00	102330.00	1198080.00	1001920.00	54.46	
20	04	006	60000.00	0.00	0.00	60000.00	59000.00		1000.00	59000.00	1.67	
21	04	007	1800000.00	0.00	0.00	1800000.00	1405485.00	290548.00	685063.00	1114937.00	38.06	
22	04	008	1200000.00	0.00	0.00	1200000.00	791827.00	139390.00	547563.00	652437.00	45.63	
23	04	009	7000000.00	0.00	0.00	7000000.00	5141438.00	351263.00	2209825.00	4790175.00	31.57	
24	04	011	1100000.00	0.00	0.00	1100000.00	1060785.00	5874.00	45089.00	1054911.00	4.10	
25	04	012	1500000.00	0.00	0.00	1500000.00	1275360.00	71320.00	295960.00	1204040.00	19.73	
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
28	05	002	1000000.00	0.00	0.00	1000000.00	110975.00	12000.00	901025.00	98975.00	90.10	
29	24	001	500000.00	0.00	0.00	500000.00	389464.00	81474.00	192010.00	307990.00	38.40	
30	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
31	89		50000.00	0.00	0.00	50000.00	17294.00		32706.00	17294.00	65.41	
<b>Total: Voted</b>			<b>204270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204270000.00</b>	<b>84959126.00</b>	<b>12771690.00</b>	<b>132082564.00</b>	<b>72187436.00</b>		
<b>Total: 2409</b>			<b>204270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204270000.00</b>	<b>84959126.00</b>	<b>12771690.00</b>	<b>132082564.00</b>	<b>72187436.00</b>		
<b>Total: 102</b>			<b>204270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204270000.00</b>	<b>84959126.00</b>	<b>12771690.00</b>	<b>132082564.00</b>	<b>72187436.00</b>		
MI	103	Preparation and printing of Electoral Rolls										
SH	3307	Preparation and printing of Electoral Rolls										
VC		Voted										
1	01	016	199000000.00	0.00	0.00	199000000.00	197019050.00	89165670.00	91146620.00	107853380.00	45.80	
2	09		115500000.00	0.00	0.00	115500000.00	8063264.00	2138655.00	109575391.00	5924609.00	94.87	
3	43		75000000.00	0.00	0.00	75000000.00	48419049.00	1291.00	26582242.00	48417758.00	35.44	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			29		ADMINISTRATION OF JUSTICE AND ELECTIONS						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2015	ELECTIONS									
MI	103	Preparation and printing of Electoral Rolls									
SH	3307	Preparation and printing of Electoral Rolls									
VC	Voted										
4	89		600000.00	0.00	0.00	600000.00	590776.00		9224.00	590776.00	1.54
<b>Total: Voted</b>			<b>390100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390100000.00</b>	<b>254092139.00</b>	<b>91305616.00</b>	<b>227313477.00</b>	<b>162786523.00</b>	
<b>Total: 3307</b>			<b>390100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390100000.00</b>	<b>254092139.00</b>	<b>91305616.00</b>	<b>227313477.00</b>	<b>162786523.00</b>	
<b>Total: 103</b>			<b>390100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390100000.00</b>	<b>254092139.00</b>	<b>91305616.00</b>	<b>227313477.00</b>	<b>162786523.00</b>	
MI	104	Charge for Conduct of Election for Lok Sabha & State /U.T. Legislative Assemblies									
VC	Voted										
1	40						200000000.00		-200000000.00	200000000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>-200000000.00</b>	<b>200000000.00</b>	
<b>Total: 104</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>-200000000.00</b>	<b>200000000.00</b>	
MI	105	Charges for Conduct of Elections to Parliament									
SH	4311	Charges for Conduct of Elections to Parliament									
VC	Voted										
1	01	001	60000000.00	0.00	0.00	60000000.00	50359434.00		9640566.00	50359434.00	16.07
2	01	003	6000000.00	0.00	0.00	6000000.00	5657279.00		342721.00	5657279.00	5.71
3	03	001	65000000.00	0.00	-20000000.00	45000000.00	144494114.00	10660.00	305516546.00	144483454.00	67.89
4	43		100000000.00	0.00	0.00	100000000.00	15544546.00	393296.00	984848750.00	15151250.00	98.48
<b>Total: Voted</b>			<b>171600000.00</b>	<b>0.00</b>	<b>-20000000.00</b>	<b>151600000.00</b>	<b>216055373.00</b>	<b>403956.00</b>	<b>1300348583.00</b>	<b>215651417.00</b>	
<b>Total: 4311</b>			<b>171600000.00</b>	<b>0.00</b>	<b>-20000000.00</b>	<b>151600000.00</b>	<b>216055373.00</b>	<b>403956.00</b>	<b>1300348583.00</b>	<b>215651417.00</b>	
<b>Total: 105</b>			<b>171600000.00</b>	<b>0.00</b>	<b>-20000000.00</b>	<b>151600000.00</b>	<b>216055373.00</b>	<b>403956.00</b>	<b>1300348583.00</b>	<b>215651417.00</b>	
MI	106	Charges for Conduct of Elections to State/Union Territory Legislature									
SH	4006	Charges for conduct of Elections of State Legislature									
VC	Voted										
1	01	001	60000000.00	1850000.00	0.00	61850000.00	940508.00	209405.00	61118897.00	731103.00	98.82
2	01	003	50000.00	0.00	0.00	50000.00	20120.00		29880.00	20120.00	59.76
3	03	001	1000000.00	6060000.00	0.00	7060000.00	2277400.00		4782600.00	2277400.00	67.74
4	43		50000000.00	42090000.00	20000000.00	292090000.00	51435895.00	39829687.00	280483792.00	11606208.00	96.03
<b>Total: Voted</b>			<b>111050000.00</b>	<b>50000000.00</b>	<b>20000000.00</b>	<b>361050000.00</b>	<b>54673923.00</b>	<b>40039092.00</b>	<b>346415169.00</b>	<b>14634831.00</b>	
<b>Total: 4006</b>			<b>111050000.00</b>	<b>50000000.00</b>	<b>20000000.00</b>	<b>361050000.00</b>	<b>54673923.00</b>	<b>40039092.00</b>	<b>346415169.00</b>	<b>14634831.00</b>	
<b>Total: 106</b>			<b>111050000.00</b>	<b>50000000.00</b>	<b>20000000.00</b>	<b>361050000.00</b>	<b>54673923.00</b>	<b>40039092.00</b>	<b>346415169.00</b>	<b>14634831.00</b>	
MI	108	Issue of Photo Identity Cards to Voters									
SH	9503	Issue of Photo Identity Cards to Voters									
VC	Voted										
1	43		20000000.00	0.00	0.00	20000000.00	13707648.00	3508803.00	9801155.00	10198845.00	49.01
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>13707648.00</b>	<b>3508803.00</b>	<b>9801155.00</b>	<b>10198845.00</b>	
<b>Total: 9503</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>13707648.00</b>	<b>3508803.00</b>	<b>9801155.00</b>	<b>10198845.00</b>	
<b>Total: 108</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>13707648.00</b>	<b>3508803.00</b>	<b>9801155.00</b>	<b>10198845.00</b>	
<b>Total: 2015</b>			<b>2441420000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>2491420000.00</b>	<b>823488209.00</b>	<b>148029157.00</b>	<b>1815960948.00</b>	<b>675459052.00</b>	
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	090	Secretariat									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	090	Secretariat									
<b>SH</b>	9057	Law and Legislative Works									
<b>VC</b>	Voted										
1	01	001	6500000.00	0.00	0.00	6500000.00	23410697.00	5141195.00	46730498.00	18269502.00	71.89
2	01	003	8450000.00	0.00	0.00	8450000.00	3134954.00	560908.00	5875954.00	2574046.00	69.54
3	01	006	1500000.00	0.00	0.00	1500000.00	998894.00	56905.00	558011.00	941989.00	37.20
4	01	014	2500000.00	0.00	0.00	2500000.00	1128526.00	158032.00	1529506.00	970494.00	61.18
5	01	015	2000000.00	0.00	0.00	2000000.00	887658.00	131818.00	1244160.00	755840.00	62.21
6	01	020	500000.00	0.00	0.00	500000.00	316000.00	8000.00	192000.00	308000.00	38.40
7	01	021	-500000.00	0.00	0.00	-500000.00	-337600.00	-17600.00	-180000.00	-320000.00	36.00
8	01	024	400000.00	0.00	0.00	400000.00	-717400.00		1117400.00	-717400.00	279.35
9	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
10	03	001	500000.00	0.00	0.00	500000.00	251230.00		248770.00	251230.00	49.75
11	03	002	400000.00	0.00	-175000.00	225000.00	120810.00		104190.00	120810.00	46.31
12	03	006	250000.00	0.00	175000.00	425000.00	2004.00		422996.00	2004.00	99.53
13	04	001	120000.00	0.00	0.00	120000.00	60000.00	30000.00	90000.00	30000.00	75.00
14	04	002	500000.00	0.00	0.00	500000.00	359093.00	26582.00	167489.00	332511.00	33.50
15	04	003	600000.00	0.00	0.00	600000.00	600000.00	199500.00	199500.00	400500.00	33.25
16	04	004	900000.00	0.00	0.00	900000.00	830926.00		69074.00	830926.00	7.67
17	04	005	200000.00	0.00	0.00	200000.00	142300.00		57700.00	142300.00	28.85
18	04	006	70000.00	0.00	0.00	70000.00	21221.00		48779.00	21221.00	69.68
19	04	007	800000.00	0.00	0.00	800000.00	277013.00		522987.00	277013.00	65.37
20	04	008	500000.00	0.00	0.00	500000.00	323584.00		176416.00	323584.00	35.28
21	04	009	500000.00	0.00	0.00	500000.00	81482.00		418518.00	81482.00	83.70
22	04	011	1500000.00	0.00	0.00	1500000.00	502647.00	103991.00	1101344.00	398656.00	73.42
23	04	013	500000.00	0.00	0.00	500000.00	-101815.00	91944.00	693759.00	-193759.00	138.75
24	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	17		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
26	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	24	001	400000.00	0.00	0.00	400000.00	127075.00	18861.00	291786.00	108214.00	72.95
28	24	002	300000.00	0.00	0.00	300000.00	260110.00	40969.00	80859.00	219141.00	26.95
29	89		2000000.00	0.00	0.00	2000000.00	60622.00		1939378.00	60622.00	96.97
<b>Total: Voted</b>			<b>89940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89940000.00</b>	<b>32790031.00</b>	<b>6551105.00</b>	<b>63701074.00</b>	<b>26238926.00</b>	
<b>Total: 9057</b>			<b>89940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89940000.00</b>	<b>32790031.00</b>	<b>6551105.00</b>	<b>63701074.00</b>	<b>26238926.00</b>	
<b>Total: 090</b>			<b>89940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89940000.00</b>	<b>32790031.00</b>	<b>6551105.00</b>	<b>63701074.00</b>	<b>26238926.00</b>	
<b>MI</b>	091	Attached offices									
<b>SH</b>	9056	M.P.Arbitration Tribunal									
<b>VC</b>	Charged										
1	01	001	12000000.00	0.00	0.00	12000000.00	4365555.00	880536.00	8514981.00	3485019.00	70.96
2	01	003	1600000.00	0.00	0.00	1600000.00	148538.00	176556.00	1628018.00	-28018.00	101.75
3	01	006	1100000.00	0.00	0.00	1100000.00	878563.00	24341.00	245778.00	854222.00	22.34
4	01	014	500000.00	0.00	0.00	500000.00	127949.00	42984.00	415035.00	84965.00	83.01

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
SH	9056	M.P.Arbitration Tribunal									
VC	Charged										
5	01	015	500000.00	0.00	0.00	500000.00	211062.00	11467.00	300405.00	199595.00	60.08
6	01	020	100000.00	0.00	0.00	100000.00	4000.00		96000.00	4000.00	96.00
7	01	021	-100000.00	0.00	0.00	-100000.00	-7204.00	-13596.00	-106392.00	6392.00	106.39
8	01	024	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
9	01	025	-210000.00	0.00	0.00	-210000.00	-210000.00			-210000.00	
10	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
11	03	002	300000.00	0.00	0.00	300000.00	86760.00		213240.00	86760.00	71.08
12	03	006	500000.00	0.00	0.00	500000.00	402060.00		97940.00	402060.00	19.59
13	04	001	50000.00	0.00	0.00	50000.00	50000.00	10000.00	10000.00	40000.00	20.00
14	04	002	200000.00	0.00	0.00	200000.00	151577.00	5294.00	53717.00	146283.00	26.86
15	04	003	290000.00	0.00	0.00	290000.00	108800.00	85149.00	266349.00	23651.00	91.84
16	04	004	400000.00	0.00	0.00	400000.00	307748.00	79907.00	172159.00	227841.00	43.04
17	04	005	400000.00	0.00	0.00	400000.00	185605.00	2248.00	216643.00	183357.00	54.16
18	04	006	100000.00	0.00	0.00	100000.00	77386.00	18547.00	41161.00	58839.00	41.16
19	04	007	60000.00	0.00	0.00	60000.00	51095.00	23630.00	32535.00	27465.00	54.23
20	04	008	200000.00	0.00	0.00	200000.00	73458.00	54109.00	180651.00	19349.00	90.33
21	04	009	300000.00	0.00	0.00	300000.00	296250.00	68150.00	71900.00	228100.00	23.97
22	04	011	500000.00	0.00	0.00	500000.00	336144.00	45819.00	209675.00	290325.00	41.94
23	04	012	50000.00	0.00	0.00	50000.00	37976.00	1638.00	13662.00	36338.00	27.32
24	04	013	500000.00	0.00	0.00	500000.00	500000.00	469072.00	469072.00	30928.00	93.81
25	07	001	1800000.00	0.00	0.00	1800000.00	1188703.00		611297.00	1188703.00	33.96
26	07	003	240000.00	0.00	0.00	240000.00	147777.00		92223.00	147777.00	38.43
27	07	006	60000.00	0.00	0.00	60000.00	43563.00		16437.00	43563.00	27.40
28	07	008	10000.00	0.00	0.00	10000.00	8200.00		1800.00	8200.00	18.00
29	07	012	10000.00	0.00	0.00	10000.00	8600.00		1400.00	8600.00	14.00
30	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	014	40000.00	0.00	0.00	40000.00	28700.00		11300.00	28700.00	28.25
32	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	020	40000.00	0.00	0.00	40000.00	40.00		39960.00	40.00	99.90
34	07	021	-40000.00	0.00	0.00	-40000.00	-24004.00		-15996.00	-24004.00	39.99
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
37	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	24	001	200000.00	0.00	0.00	200000.00	162029.00	20550.00	58521.00	141479.00	29.26
39	24	002	100000.00	0.00	0.00	100000.00	35817.00	3126.00	67309.00	32691.00	67.31
40	24	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	25	004	200000.00	0.00	0.00	200000.00	9146.00	550.00	191404.00	8596.00	95.70
<b>Total: Charged</b>			<b>22860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22860000.00</b>	<b>10651893.00</b>	<b>2010077.00</b>	<b>14218184.00</b>	<b>8641816.00</b>	
<b>Total: 9056</b>			<b>22860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22860000.00</b>	<b>10651893.00</b>	<b>2010077.00</b>	<b>14218184.00</b>	<b>8641816.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
<b>Total:</b>	<b>091</b>		<b>22860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22860000.00</b>	<b>10651893.00</b>	<b>2010077.00</b>	<b>14218184.00</b>	<b>8641816.00</b>	
<b>Total:</b>	<b>2052</b>		<b>112800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112800000.00</b>	<b>43441924.00</b>	<b>8561182.00</b>	<b>77919258.00</b>	<b>34880742.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3255	Grant to Chhattisgarh legal Aid and grant to Legal advice Board									
VC	Voted										
1	01	001	16000000.00	0.00	0.00	16000000.00	94149954.00	7538287.00	73388333.00	86611667.00	45.87
2	01	003	20800000.00	0.00	0.00	20800000.00	12160609.00	1179864.00	9819255.00	10980745.00	47.21
3	01	005	500000.00	0.00	0.00	500000.00	386111.00	7492.00	121381.00	378619.00	24.28
4	01	006	4000000.00	0.00	0.00	4000000.00	2845640.00	103615.00	1257975.00	2742025.00	31.45
5	01	008	230000.00	0.00	0.00	230000.00	196743.00	4100.00	37357.00	192643.00	16.24
6	01	014	7000000.00	0.00	0.00	7000000.00	4399122.00	188294.00	2789172.00	4210828.00	39.85
7	01	015	1500000.00	0.00	0.00	1500000.00	942617.00	440302.00	997685.00	502315.00	66.51
8	01	016	5000000.00	0.00	0.00	5000000.00	4193275.00	105000.00	911725.00	4088275.00	18.23
9	01	020	1500000.00	0.00	0.00	1500000.00	916000.00	8000.00	592000.00	908000.00	39.47
10	01	021	-1500000.00	0.00	0.00	-1500000.00	-1002000.00	-57200.00	-555200.00	-944800.00	37.01
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	03	001	1500000.00	0.00	0.00	1500000.00	1337742.00	14492.00	176750.00	1323250.00	11.78
14	03	002	2500000.00	0.00	0.00	2500000.00	2099116.00	392939.00	793823.00	1706177.00	31.75
15	03	006	500000.00	0.00	0.00	500000.00	441865.00		58135.00	441865.00	11.63
16	04	001	250000.00	0.00	0.00	250000.00	162000.00		88000.00	162000.00	35.20
17	04	002	250000.00	0.00	0.00	250000.00	192888.00	365.00	57477.00	192523.00	22.99
18	04	003	5000000.00	0.00	0.00	5000000.00	4306475.00	72850.00	766375.00	4233625.00	15.33
19	04	004	300000.00	0.00	0.00	300000.00	297644.00	4938.00	7294.00	292706.00	2.43
20	04	005	800000.00	0.00	0.00	800000.00	234005.00	2640.00	568635.00	231365.00	71.08
21	04	006	350000.00	0.00	0.00	350000.00	319309.00	2453.00	33144.00	316856.00	9.47
22	04	007	700000.00	0.00	0.00	700000.00	342136.00	37342.00	395206.00	304794.00	56.46
23	04	008	600000.00	0.00	0.00	600000.00	390550.00	3390.00	212840.00	387160.00	35.47
24	04	009	1000000.00	0.00	0.00	1000000.00	250647.00		749353.00	250647.00	74.94
25	04	011	500000.00	0.00	0.00	500000.00	366997.00	5847.00	138850.00	361150.00	27.77
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	05	001	100000.00	0.00	0.00	100000.00	82963.00		17037.00	82963.00	17.04
28	14	012	6000000.00	0.00	0.00	6000000.00	4000000.00	3000000.00	5000000.00	1000000.00	83.33
29	24	001	500000.00	0.00	0.00	500000.00	384192.00		115808.00	384192.00	23.16
30	24	002	800000.00	0.00	0.00	800000.00	727431.00	7120.00	79689.00	720311.00	9.96
31	25	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
32	86		3100000.00	0.00	0.00	3100000.00	3100000.00			3100000.00	
<b>Total:</b>	<b>Voted</b>		<b>224060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224060000.00</b>	<b>138504031.00</b>	<b>13062130.00</b>	<b>98618099.00</b>	<b>125441901.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		29	ADMINISTRATION OF JUSTICE AND ELECTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3255	Grant to Chhattisgarh legal Aid and grant to Legal advice Board									
<b>Total:</b>	<b>3255</b>		<b>224060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224060000.00</b>	<b>138504031.00</b>	<b>13062130.00</b>	<b>98618099.00</b>	<b>125441901.00</b>	
<b>Total:</b>	<b>0101</b>		<b>224060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224060000.00</b>	<b>138504031.00</b>	<b>13062130.00</b>	<b>98618099.00</b>	<b>125441901.00</b>	
<b>Total:</b>	<b>200</b>		<b>224060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224060000.00</b>	<b>138504031.00</b>	<b>13062130.00</b>	<b>98618099.00</b>	<b>125441901.00</b>	
<b>Total:</b>	<b>60</b>		<b>224060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224060000.00</b>	<b>138504031.00</b>	<b>13062130.00</b>	<b>98618099.00</b>	<b>125441901.00</b>	
<b>Total:</b>	<b>2235</b>		<b>224060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224060000.00</b>	<b>138504031.00</b>	<b>13062130.00</b>	<b>98618099.00</b>	<b>125441901.00</b>	
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2450	Administration of Justice									
VC	Voted										
1	97	001	50000000.00	0.00	0.00	50000000.00	9573800.00		40426200.00	9573800.00	80.85
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>9573800.00</b>	<b>0.00</b>	<b>40426200.00</b>	<b>9573800.00</b>	
<b>Total:</b>	<b>2450</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>9573800.00</b>	<b>0.00</b>	<b>40426200.00</b>	<b>9573800.00</b>	
SH	5421	Chhattisgarh State Judicial Academy									
VC	Voted										
1	97	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>5421</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	5464	Establishment of National Law School in State									
VC	Voted										
1	45	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total:</b>	<b>Voted</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>5464</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>89573800.00</b>	<b>0.00</b>	<b>40426200.00</b>	<b>89573800.00</b>	
<b>Total:</b>	<b>051</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>89573800.00</b>	<b>0.00</b>	<b>40426200.00</b>	<b>89573800.00</b>	
<b>Total:</b>	<b>01</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>89573800.00</b>	<b>0.00</b>	<b>40426200.00</b>	<b>89573800.00</b>	
<b>Total:</b>	<b>4059</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>89573800.00</b>	<b>0.00</b>	<b>40426200.00</b>	<b>89573800.00</b>	
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	800	Other Expenditure									
SH	3255	E									
VC	Voted										
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	34	003	1200000.00	0.00	0.00	1200000.00	1200000.00	1194000.00	1194000.00	6000.00	99.50
<b>Total:</b>	<b>Voted</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>1194000.00</b>	<b>1194000.00</b>	<b>606000.00</b>	
<b>Total:</b>	<b>3255</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>1194000.00</b>	<b>1194000.00</b>	<b>606000.00</b>	
SH	3428	E									
VC	Charged										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		29		ADMINISTRATION OF JUSTICE AND ELECTIONS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	800	Other Expenditure									
SH	3428	E									
VC	Charged										
1	34	001	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
2	34	003	700000.00	0.00	0.00	700000.00	-2091603.00		2791603.00	-2091603.00	398.80
<b>Total: Charged</b>			<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>8397.00</b>	<b>0.00</b>	<b>2791603.00</b>	<b>8397.00</b>	
VC	Voted										
1	34	003					0.00	1443000.00	1443000.00	-1443000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1443000.00</b>	<b>1443000.00</b>	<b>-1443000.00</b>	
<b>Total: 3428</b>			<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>8397.00</b>	<b>1443000.00</b>	<b>4234603.00</b>	<b>-1434603.00</b>	
SH	4497	General Establishment									
VC	Voted										
1	34	001	2100000.00	0.00	0.00	2100000.00	343044.00		1756956.00	343044.00	83.66
2	34	003	3600000.00	0.00	0.00	3600000.00	86091.00		3513909.00	86091.00	97.61
<b>Total: Voted</b>			<b>5700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5700000.00</b>	<b>429135.00</b>	<b>0.00</b>	<b>5270865.00</b>	<b>429135.00</b>	
<b>Total: 4497</b>			<b>5700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5700000.00</b>	<b>429135.00</b>	<b>0.00</b>	<b>5270865.00</b>	<b>429135.00</b>	
SH	5416	Establishment of Family Court									
VC	Voted										
1	34	001	2100000.00	0.00	0.00	2100000.00	3.00		2099997.00	3.00	100.00
2	34	003	5600000.00	0.00	0.00	5600000.00	4200002.00		1399998.00	4200002.00	25.00
<b>Total: Voted</b>			<b>7700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7700000.00</b>	<b>4200005.00</b>	<b>0.00</b>	<b>3499995.00</b>	<b>4200005.00</b>	
<b>Total: 5416</b>			<b>7700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7700000.00</b>	<b>4200005.00</b>	<b>0.00</b>	<b>3499995.00</b>	<b>4200005.00</b>	
SH	573	High Court (Charged)									
VC	Charged										
1	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
2	34	003	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Charged</b>			<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	
<b>Total: 573</b>			<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	
SH	9057	Law and Legislature									
VC	Voted										
1	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>Total: 9057</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>Total: 800</b>			<b>26800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26800000.00</b>	<b>15237537.00</b>	<b>2637000.00</b>	<b>14199463.00</b>	<b>12600537.00</b>	
<b>Total: 4070</b>			<b>26800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26800000.00</b>	<b>15237537.00</b>	<b>2637000.00</b>	<b>14199463.00</b>	<b>12600537.00</b>	
<b>Total: 29</b>			<b>6831910000.00</b>	<b>50000100.00</b>	<b>0.00</b>	<b>6881910100.00</b>	<b>2830396713.00</b>	<b>428855669.00</b>	<b>4480369056.00</b>	<b>2401541044.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	02	Sewerage and Sanitation									
<b>MI</b>	107	Sewerage Services									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7610	Swachchh Bharat Ahiyan									
<b>VC</b>	Voted										
1	14	001	171000000.00	0.00	0.00	171000000.00	171000000.00			171000000.00	
2	14	012	2079000000.00	0.00	0.00	2079000000.00	551813000.00		1527187000.00	551813000.00	73.46
<b>Total: Voted</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>722813000.00</b>	<b>0.00</b>	<b>1527187000.00</b>	<b>722813000.00</b>	
<b>Total: 7610</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>722813000.00</b>	<b>0.00</b>	<b>1527187000.00</b>	<b>722813000.00</b>	
<b>Total: 0701</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>722813000.00</b>	<b>0.00</b>	<b>1527187000.00</b>	<b>722813000.00</b>	
<b>Total: 107</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>722813000.00</b>	<b>0.00</b>	<b>1527187000.00</b>	<b>722813000.00</b>	
<b>Total: 02</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>722813000.00</b>	<b>0.00</b>	<b>1527187000.00</b>	<b>722813000.00</b>	
<b>Total: 2215</b>			<b>2250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000000.00</b>	<b>722813000.00</b>	<b>0.00</b>	<b>1527187000.00</b>	<b>722813000.00</b>	
<b>MH</b>	2216	HOUSING-									
<b>SM</b>	03	Rural Housing-									
<b>MI</b>	105	Indira Awas Yojana									
<b>GH</b>	0701	Centrally Sponsored Schemes Normal									
<b>SH</b>	7807	Pradhan Mantri Awas Yojana									
<b>VC</b>	Voted										
1	14	007	8940000000.00	0.00	0.00	8940000000.00	6165048101.00	71342466.00	2846294365.00	6093705635.00	31.84
<b>Total: Voted</b>			<b>8940000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8940000000.00</b>	<b>6165048101.00</b>	<b>71342466.00</b>	<b>2846294365.00</b>	<b>6093705635.00</b>	
<b>Total: 7807</b>			<b>8940000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8940000000.00</b>	<b>6165048101.00</b>	<b>71342466.00</b>	<b>2846294365.00</b>	<b>6093705635.00</b>	
<b>Total: 0701</b>			<b>8940000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8940000000.00</b>	<b>6165048101.00</b>	<b>71342466.00</b>	<b>2846294365.00</b>	<b>6093705635.00</b>	
<b>Total: 105</b>			<b>8940000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8940000000.00</b>	<b>6165048101.00</b>	<b>71342466.00</b>	<b>2846294365.00</b>	<b>6093705635.00</b>	
<b>Total: 03</b>			<b>8940000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8940000000.00</b>	<b>6165048101.00</b>	<b>71342466.00</b>	<b>2846294365.00</b>	<b>6093705635.00</b>	
<b>Total: 2216</b>			<b>8940000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8940000000.00</b>	<b>6165048101.00</b>	<b>71342466.00</b>	<b>2846294365.00</b>	<b>6093705635.00</b>	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	196	Assistance to Zila Parished/District level Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7974	E									
<b>VC</b>	Voted										
1	42	005	21500000.00	0.00	0.00	21500000.00	21500000.00			21500000.00	
<b>Total: Voted</b>			<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	
<b>Total: 7974</b>			<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	
<b>SH</b>	7975	E									
<b>VC</b>	Voted										
1	04	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
3	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	42	005	107500000.00	0.00	0.00	107500000.00	107500000.00			107500000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	196	Assistance to Zila Parishad/District level Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7975	E									
VC	Voted										
<b>Total: Voted</b>			<b>109500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109500000.00</b>	<b>109500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109500000.00</b>	
<b>Total: 7975</b>			<b>109500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109500000.00</b>	<b>109500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109500000.00</b>	
<b>Total: 0101</b>			<b>131000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131000000.00</b>	<b>131000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131000000.00</b>	
<b>Total: 196</b>			<b>131000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131000000.00</b>	<b>131000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131000000.00</b>	
<b>Total: 60</b>			<b>131000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131000000.00</b>	<b>131000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131000000.00</b>	
<b>Total: 2235</b>			<b>131000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131000000.00</b>	<b>131000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131000000.00</b>	
MH	2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-									
SM	06	Self Employment Programme									
MI	102	National Rural Livehood Mission									
GH	0701	Centrally Sponsored Schemes Normal									
SH	7490	National Rural Livehood Mission									
VC	Voted										
1	13	001	24220000.00	0.00	0.00	24220000.00	24220000.00			24220000.00	
2	14	009	1590400000.00	0.00	0.00	1590400000.00	67.00	1590399933.00		67.00	100.00
<b>Total: Voted</b>			<b>1614620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1614620000.00</b>	<b>24220067.00</b>	<b>0.00</b>	<b>1590399933.00</b>	<b>24220067.00</b>	
<b>Total: 7490</b>			<b>1614620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1614620000.00</b>	<b>24220067.00</b>	<b>0.00</b>	<b>1590399933.00</b>	<b>24220067.00</b>	
<b>Total: 0701</b>			<b>1614620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1614620000.00</b>	<b>24220067.00</b>	<b>0.00</b>	<b>1590399933.00</b>	<b>24220067.00</b>	
<b>Total: 102</b>			<b>1614620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1614620000.00</b>	<b>24220067.00</b>	<b>0.00</b>	<b>1590399933.00</b>	<b>24220067.00</b>	
MI	196	Assistance to Zilla Parishads/District level Panchayats									
GH	0701	Centrally Sponsored Schemes Normal									
SH	8775	Administrative Schemes District Level									
VC	Voted										
1	14	009	82677000.00	0.00	0.00	82677000.00	40919400.00	2300000.00	44057600.00	38619400.00	53.29
<b>Total: Voted</b>			<b>82677000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82677000.00</b>	<b>40919400.00</b>	<b>2300000.00</b>	<b>44057600.00</b>	<b>38619400.00</b>	
<b>Total: 8775</b>			<b>82677000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82677000.00</b>	<b>40919400.00</b>	<b>2300000.00</b>	<b>44057600.00</b>	<b>38619400.00</b>	
<b>Total: 0701</b>			<b>82677000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82677000.00</b>	<b>40919400.00</b>	<b>2300000.00</b>	<b>44057600.00</b>	<b>38619400.00</b>	
<b>Total: 196</b>			<b>82677000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82677000.00</b>	<b>40919400.00</b>	<b>2300000.00</b>	<b>44057600.00</b>	<b>38619400.00</b>	
<b>Total: 06</b>			<b>1697297000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1697297000.00</b>	<b>65139467.00</b>	<b>2300000.00</b>	<b>1634457533.00</b>	<b>62839467.00</b>	
<b>Total: 2501</b>			<b>1697297000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1697297000.00</b>	<b>65139467.00</b>	<b>2300000.00</b>	<b>1634457533.00</b>	<b>62839467.00</b>	
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	101	Rashtriya Gramin Rojgar Guarantee Yojana									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6728	Rashtriya Gramin Rozgar Guarantee Yojana									
VC	Voted										
1	01	001	20295000.00	0.00	0.00	20295000.00	12833556.00	765900.00	8227344.00	12067656.00	40.54

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2505	RURAL EMPLOYMENT-										
<b>SM</b>	60	Other Programmes										
<b>MI</b>	101	Rashtriya Gramin Rojgar Guarantee Yojana										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	6728	Rashtriya Gramin Rozgar Guarantee Yojana										
<b>VC</b>	Voted											
2	01	003	2092000.00	0.00	0.00	2092000.00	1143789.00	91908.00	1040119.00	1051881.00	49.72	
3	01	006	900000.00	0.00	0.00	900000.00	661311.00	26521.00	265210.00	634790.00	29.47	
4	01	008	13000.00	0.00	0.00	13000.00	6850.00	675.00	6825.00	6175.00	52.50	
5	01	014	32000.00	0.00	0.00	32000.00	32000.00			32000.00		
6	01	015	2140000.00	0.00	0.00	2140000.00	1904661.00	21562.00	256901.00	1883099.00	12.00	
7	01	024	2140000.00	0.00	0.00	2140000.00	2140000.00			2140000.00		
8	01	025	-2140000.00	0.00	0.00	-2140000.00	-2140000.00			-2140000.00		
9	03	001	1200000.00	0.00	0.00	1200000.00	946328.00		253672.00	946328.00	21.14	
10	03	002	86000.00	0.00	0.00	86000.00	86000.00			86000.00		
11	03	006	21000.00	0.00	0.00	21000.00	21000.00			21000.00		
12	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
13	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
14	04	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
15	04	004	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
16	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
17	04	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
18	04	007	54000.00	0.00	0.00	54000.00	54000.00			54000.00		
19	04	008	214000.00	0.00	0.00	214000.00	214000.00			214000.00		
20	04	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
21	04	011	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
22	24	001	200000.00	0.00	0.00	200000.00	171248.00	23722.00	52474.00	147526.00	26.24	
<b>Total: Voted</b>			<b>27255000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27255000.00</b>	<b>18082743.00</b>	<b>930288.00</b>	<b>10102545.00</b>	<b>17152455.00</b>		
<b>Total: 6728</b>			<b>27255000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27255000.00</b>	<b>18082743.00</b>	<b>930288.00</b>	<b>10102545.00</b>	<b>17152455.00</b>		
<b>Total: 0101</b>			<b>27255000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27255000.00</b>	<b>18082743.00</b>	<b>930288.00</b>	<b>10102545.00</b>	<b>17152455.00</b>		
<b>Total: 101</b>			<b>27255000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27255000.00</b>	<b>18082743.00</b>	<b>930288.00</b>	<b>10102545.00</b>	<b>17152455.00</b>		
<b>MI</b>	196	Assistance to Zilla Parishads/ District level Panchayats										
<b>GH</b>	0101	State Plan Schemes(Normal)										
<b>SH</b>	6768	Grant in Aid to Unemployment Allowance Fund										
<b>VC</b>	Voted											
1	14	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>		
<b>Total: 6768</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>		
<b>SH</b>	7588	Maternity Allowance under MNREGA										
<b>VC</b>	Voted											
1	14	007	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
<b>Total: Voted</b>			<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>		

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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	196	Assistance to Zilla Parishads/ District level Panchayats									
GH	0101	State Plan Schemes(Normal)									
SH	7588	Maternity Allowance under MNREGA									
<b>Total:</b>	<b>7588</b>		<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>	<b>25000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>2025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2025000.00</b>	<b>2025000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2025000.00</b>	
GH	0701	Centrally Sponsored Schemes Normal									
SH	6728	Rashtriya Gramin Rozgar Guarantee Yojana									
VC	Voted										
1	14	009	7669282000.00	0.00	0.00	7669282000.00	3903499000.00	29067000.00	3794850000.00	3874432000.00	49.48
2	31	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	42	005	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>7689282000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7689282000.00</b>	<b>3923499000.00</b>	<b>29067000.00</b>	<b>3794850000.00</b>	<b>3894432000.00</b>	
<b>Total:</b>	<b>6728</b>		<b>7689282000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7689282000.00</b>	<b>3923499000.00</b>	<b>29067000.00</b>	<b>3794850000.00</b>	<b>3894432000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>7689282000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7689282000.00</b>	<b>3923499000.00</b>	<b>29067000.00</b>	<b>3794850000.00</b>	<b>3894432000.00</b>	
<b>Total:</b>	<b>196</b>		<b>7691307000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7691307000.00</b>	<b>3925524000.00</b>	<b>29067000.00</b>	<b>3794850000.00</b>	<b>3896457000.00</b>	
<b>Total:</b>	<b>60</b>		<b>7718562000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7718562000.00</b>	<b>3943606743.00</b>	<b>29997288.00</b>	<b>3804952545.00</b>	<b>3913609455.00</b>	
<b>Total:</b>	<b>2505</b>		<b>7718562000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7718562000.00</b>	<b>3943606743.00</b>	<b>29997288.00</b>	<b>3804952545.00</b>	<b>3913609455.00</b>	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1033	Block Development Office									
VC	Voted										
1	01	001	499978000.00	0.00	-3843000.00	496135000.00	109836394.00	43190729.00	429489335.00	66645665.00	86.57
2	01	003	64997000.00	0.00	0.00	64997000.00	18284062.00	5781549.00	52494487.00	12502513.00	80.76
3	01	005	1712000.00	0.00	0.00	1712000.00	928277.00	87111.00	870834.00	841166.00	50.87
4	01	006	16050000.00	0.00	0.00	16050000.00	7825638.00	898285.00	9122647.00	6927353.00	56.84
5	01	008	64000.00	0.00	0.00	64000.00	63150.00	150.00	1000.00	63000.00	1.56
6	01	014	5350000.00	0.00	0.00	5350000.00	1161574.00	458479.00	4646905.00	703095.00	86.86
7	01	015	3210000.00	0.00	3843000.00	7053000.00	4434682.00		2618318.00	4434682.00	37.12
8	01	020	1070000.00	0.00	0.00	1070000.00	891500.00	78356.00	256856.00	813144.00	24.01
9	01	021	-1070000.00	0.00	0.00	-1070000.00	-1004800.00	-13200.00	-78400.00	-991600.00	7.33
10	01	024	642000.00	0.00	0.00	642000.00	642000.00			642000.00	
11	01	025	-642000.00	0.00	0.00	-642000.00	-642000.00			-642000.00	
12	02	004	2140000.00	0.00	0.00	2140000.00	1895251.00	14000.00	258749.00	1881251.00	12.09
13	03	001	1700000.00	0.00	0.00	1700000.00	782049.00	5860.00	923811.00	776189.00	54.34
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	500000.00	0.00	0.00	500000.00	464800.00	12600.00	47800.00	452200.00	9.56
17	04	002	611000.00	0.00	0.00	611000.00	577291.00	8800.00	42509.00	568491.00	6.96
18	04	003	535000.00	0.00	0.00	535000.00	463029.00	9600.00	81571.00	453429.00	15.25

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	001	Direction and Administration										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	1033	Block Development Office										
<b>VC</b>	Voted											
19	04	004	214000.00	0.00	0.00	214000.00	185805.00	2600.00	30795.00	183205.00	14.39	
20	04	005	1070000.00	0.00	0.00	1070000.00	944840.00	18520.00	143680.00	926320.00	13.43	
21	04	006	70000.00	0.00	0.00	70000.00	67167.00	2340.00	5173.00	64827.00	7.39	
22	04	007	1000000.00	0.00	0.00	1000000.00	851148.00	59971.00	208823.00	791177.00	20.88	
23	04	008	500000.00	0.00	0.00	500000.00	434631.00	43701.00	109070.00	390930.00	21.81	
24	04	009	535000.00	0.00	0.00	535000.00	485000.00	43188.00	93188.00	441812.00	17.42	
25	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
26	07	001	428000.00	0.00	0.00	428000.00	428000.00			428000.00		
27	07	003	43000.00	0.00	0.00	43000.00	-242332.00		285332.00	-242332.00	663.56	
28	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
29	07	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00		
30	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
31	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
32	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
34	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
<b>Total: Voted</b>			<b>601404000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>601404000.00</b>	<b>150454156.00</b>	<b>50702639.00</b>	<b>501652483.00</b>	<b>99751517.00</b>		
<b>Total: 1033</b>			<b>601404000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>601404000.00</b>	<b>150454156.00</b>	<b>50702639.00</b>	<b>501652483.00</b>	<b>99751517.00</b>		
<b>SH</b>	3926	Development Commissioner										
<b>VC</b>	Charged											
1	15		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Charged</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>		
<b>VC</b>	Voted											
1	01	001	28978000.00	0.00	0.00	28978000.00	4968925.00	2487460.00	26496535.00	2481465.00	91.44	
2	01	003	3767000.00	0.00	0.00	3767000.00	832013.00	289152.00	3224139.00	542861.00	85.59	
3	01	006	642000.00	0.00	0.00	642000.00	302186.00	35587.00	375401.00	266599.00	58.47	
4	01	008	64000.00	0.00	0.00	64000.00	29125.00	2400.00	37275.00	26725.00	58.24	
5	01	014	500000.00	0.00	0.00	500000.00	365466.00	18553.00	153087.00	346913.00	30.62	
6	01	015	535000.00	0.00	0.00	535000.00	-751211.00	207105.00	1493316.00	-958316.00	279.12	
7	01	020	214000.00	0.00	0.00	214000.00	46000.00		168000.00	46000.00	78.50	
8	01	021	-214000.00	0.00	0.00	-214000.00	-120400.00	-16800.00	-110400.00	-103600.00	51.59	
9	01	024	214000.00	0.00	0.00	214000.00	214000.00			214000.00		
10	01	025	-214000.00	0.00	0.00	-214000.00	-214000.00			-214000.00		
11	02		1070000.00	0.00	0.00	1070000.00	420395.00	44343.00	693948.00	376052.00	64.85	
12	03	001	500000.00	0.00	0.00	500000.00	480600.00		19400.00	480600.00	3.88	

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Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3926	Development Commissioner									
<b>VC</b>	Voted										
13	03	002	80000.00	0.00	0.00	80000.00	76000.00		4000.00	76000.00	5.00
14	03	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	04	001	220000.00	0.00	0.00	220000.00	170000.00		50000.00	170000.00	22.73
16	04	002	270000.00	0.00	0.00	270000.00	146348.00	20290.00	143942.00	126058.00	53.31
17	04	003	42200000.00	100.00	0.00	42200100.00	1000100.00		41200000.00	1000100.00	97.63
18	04	004	86000.00	0.00	0.00	86000.00	81423.00		4577.00	81423.00	5.32
19	04	005	235000.00	0.00	0.00	235000.00	-754862.00		989862.00	-754862.00	421.22
20	04	006	80000.00	0.00	0.00	80000.00	62317.00		17683.00	62317.00	22.10
21	04	007	1049000.00	0.00	0.00	1049000.00	503761.00	66609.00	611848.00	437152.00	58.33
22	04	008	400000.00	0.00	0.00	400000.00	197196.00	29406.00	232210.00	167790.00	58.05
23	04	009	450000.00	0.00	0.00	450000.00	55587.00	27561.00	421974.00	28026.00	93.77
24	04	011	2140000.00	0.00	0.00	2140000.00	1487071.00	74823.00	727752.00	1412248.00	34.01
25	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	10	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
27	24	001	300000.00	0.00	0.00	300000.00	154892.00	112810.00	257918.00	42082.00	85.97
28	24	002	200000.00	0.00	0.00	200000.00	175405.00	20252.00	44847.00	155153.00	22.42
<b>Total: Voted</b>			<b>84106000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>84106100.00</b>	<b>10268337.00</b>	<b>3419551.00</b>	<b>77257314.00</b>	<b>6848786.00</b>	
<b>Total: 3926</b>			<b>84306000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>84306100.00</b>	<b>10468337.00</b>	<b>3419551.00</b>	<b>77257314.00</b>	<b>7048786.00</b>	
<b>Total: 0101</b>			<b>685710000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>685710100.00</b>	<b>160922493.00</b>	<b>54122190.00</b>	<b>578909797.00</b>	<b>106800303.00</b>	
<b>Total: 001</b>			<b>685710000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>685710100.00</b>	<b>160922493.00</b>	<b>54122190.00</b>	<b>578909797.00</b>	<b>106800303.00</b>	
<b>MI</b>	003	Training									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	5063	Rajeev Gandhi Development Organisation									
<b>VC</b>	Voted										
1	01	001	12213000.00	0.00	0.00	12213000.00	5258986.00	1061080.00	8015094.00	4197906.00	65.63
2	01	003	1489000.00	0.00	0.00	1489000.00	868386.00	52626.00	673240.00	815760.00	45.21
3	01	006	212000.00	0.00	0.00	212000.00	153209.00	4200.00	62991.00	149009.00	29.71
4	01	008	9000.00	0.00	0.00	9000.00	5211.00	525.00	4314.00	4686.00	47.93
5	01	014	171000.00	0.00	0.00	171000.00	64201.00	6700.00	113499.00	57501.00	66.37
6	01	015	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
7	01	020	27000.00	0.00	0.00	27000.00	27000.00			27000.00	
8	01	021	-27000.00	0.00	0.00	-27000.00	-27000.00			-27000.00	
9	02	004	231000.00	0.00	0.00	231000.00	231000.00			231000.00	
10	03	001	177000.00	0.00	0.00	177000.00	58082.00	5768.00	124686.00	52314.00	70.44
11	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	002	185000.00	0.00	0.00	185000.00	171763.00	1532.00	14769.00	170231.00	7.98
13	04	003	439000.00	0.00	0.00	439000.00	341741.00	7257.00	104516.00	334484.00	23.81

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
Grant Number 30											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	003	Training									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5063	Rajeev Gandhi Development Organisation									
VC		Voted									
14	04	004	80000.00	0.00	0.00	80000.00	6327.00	1773.00	75446.00	4554.00	94.31
15	04	005	4000000.00	0.00	0.00	4000000.00	1653110.00	630.00	2347520.00	1652480.00	58.69
16	04	006	10000.00	0.00	0.00	10000.00	2440.00		7560.00	2440.00	75.60
17	04	007	233000.00	0.00	0.00	233000.00	154727.00		78273.00	154727.00	33.59
18	04	008	1000000.00	0.00	0.00	1000000.00	646244.00	19477.00	373233.00	626767.00	37.32
19	04	009	200000.00	0.00	0.00	200000.00	153237.00		46763.00	153237.00	23.38
20	04	011	591000.00	0.00	0.00	591000.00	579000.00		12000.00	579000.00	2.03
21	05	001	10000000.00	0.00	0.00	10000000.00	9535322.00	484409.00	949087.00	9050913.00	9.49
22	10	010	1445000.00	0.00	0.00	1445000.00	786164.00	329853.00	988689.00	456311.00	68.42
23	10	011	1346000.00	0.00	0.00	1346000.00	717002.00	104833.00	733831.00	612169.00	54.52
24	24	001	90000.00	0.00	0.00	90000.00	80188.00		9812.00	80188.00	10.90
25	24	002	3424000.00	0.00	0.00	3424000.00	1786218.00	533332.00	2171114.00	1252886.00	63.41
26	24	003	1100000.00	0.00	0.00	1100000.00	1073820.00		26180.00	1073820.00	2.38
27	24	004	1650000.00	0.00	0.00	1650000.00	648202.00		1001798.00	648202.00	60.72
28	24	007	954000.00	0.00	0.00	954000.00	530359.00	148646.00	572287.00	381713.00	59.99
29	27		10000000.00	0.00	0.00	10000000.00	7104300.00		2895700.00	7104300.00	28.96
30	28	001	400000.00	0.00	0.00	400000.00	324520.00		75480.00	324520.00	18.87
31	28	006	4000000.00	0.00	0.00	4000000.00	390251.00		3609749.00	390251.00	90.24
<b>Total: Voted</b>			<b>55714000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55714000.00</b>	<b>33389010.00</b>	<b>2762641.00</b>	<b>25087631.00</b>	<b>30626369.00</b>	
<b>Total: 5063</b>			<b>55714000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55714000.00</b>	<b>33389010.00</b>	<b>2762641.00</b>	<b>25087631.00</b>	<b>30626369.00</b>	
<b>Total: 0701</b>			<b>55714000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55714000.00</b>	<b>33389010.00</b>	<b>2762641.00</b>	<b>25087631.00</b>	<b>30626369.00</b>	
SH	1167	Gram Sevak Training Centre									
VC		Voted									
1	01	001	5350000.00	0.00	0.00	5350000.00	2029854.00	334200.00	3654346.00	1695654.00	68.31
2	01	003	696000.00	0.00	0.00	696000.00	288325.00	40104.00	447779.00	248221.00	64.34
3	01	006	75000.00	0.00	0.00	75000.00	22226.00	7489.00	60263.00	14737.00	80.35
4	01	014	65000.00	0.00	0.00	65000.00	47850.00	1250.00	18400.00	46600.00	28.31
5	01	015	161000.00	0.00	0.00	161000.00	154784.00		6216.00	154784.00	3.86
6	01	020	107000.00	0.00	0.00	107000.00	91000.00		16000.00	91000.00	14.95
7	01	021	-107000.00	0.00	0.00	-107000.00	-102200.00	-800.00	-5600.00	-101400.00	5.23
8	01	024	65000.00	0.00	0.00	65000.00	65000.00			65000.00	
9	01	025	-65000.00	0.00	0.00	-65000.00	-65000.00			-65000.00	
10	02	004	107000.00	0.00	0.00	107000.00	3740.00		103260.00	3740.00	96.50
11	02	005	121000.00	0.00	0.00	121000.00	100160.00	48720.00	69560.00	51440.00	57.49
12	03	001	100000.00	0.00	0.00	100000.00	81525.00		18475.00	81525.00	18.48
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	001	43000.00	0.00	0.00	43000.00	41000.00	2000.00	4000.00	39000.00	9.30



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12	2019										
Grant Number			30				EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	003	Training									
<b>SH</b>	1167	Gram Sevak Training Centre									
<b>VC</b>	Voted										
15	04	002	61000.00	0.00	0.00	61000.00	61000.00	60220.00	60220.00	780.00	98.72
16	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	004	11000.00	0.00	0.00	11000.00	8935.00		2065.00	8935.00	18.77
18	04	005	430000.00	0.00	0.00	430000.00	329660.00	8900.00	109240.00	320760.00	25.40
19	04	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
20	04	007	35000.00	0.00	0.00	35000.00	21932.00		13068.00	21932.00	37.34
21	04	008	100000.00	0.00	0.00	100000.00	63883.00	9414.00	45531.00	54469.00	45.53
<b>Total: Voted</b>			<b>7546000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7546000.00</b>	<b>3434674.00</b>	<b>511497.00</b>	<b>4622823.00</b>	<b>2923177.00</b>	
<b>Total: 1167</b>			<b>7546000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7546000.00</b>	<b>3434674.00</b>	<b>511497.00</b>	<b>4622823.00</b>	<b>2923177.00</b>	
<b>Total: 003</b>			<b>63260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63260000.00</b>	<b>36823684.00</b>	<b>3274138.00</b>	<b>29710454.00</b>	<b>33549546.00</b>	
<b>MI</b>	101	Panchayati Raj-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7687	Mukhyamantri Panchayat Sashaktikaran Yojana									
<b>VC</b>	Voted										
1	01	016	121070000.00	0.00	0.00	121070000.00	59447009.00	2906459.00	64529450.00	56540550.00	53.30
<b>Total: Voted</b>			<b>121070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121070000.00</b>	<b>59447009.00</b>	<b>2906459.00</b>	<b>64529450.00</b>	<b>56540550.00</b>	
<b>Total: 7687</b>			<b>121070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121070000.00</b>	<b>59447009.00</b>	<b>2906459.00</b>	<b>64529450.00</b>	<b>56540550.00</b>	
<b>SH</b>	7806	Hamar Chhattisgarh									
<b>VC</b>	Voted										
1	04	008	400000.00	0.00	0.00	400000.00	393670.00		6330.00	393670.00	1.58
2	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>493670.00</b>	<b>0.00</b>	<b>6330.00</b>	<b>493670.00</b>	
<b>Total: 7806</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>493670.00</b>	<b>0.00</b>	<b>6330.00</b>	<b>493670.00</b>	
<b>SH</b>	8555	Chhattisgarh State Rural Area and Backward Class Development Authority									
<b>VC</b>	Voted										
1	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 8555</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 0101</b>			<b>121770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121770000.00</b>	<b>60140679.00</b>	<b>2906459.00</b>	<b>64535780.00</b>	<b>57234220.00</b>	
<b>GH</b>	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
<b>SH</b>	7919	E									
<b>VC</b>	Voted										
1	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
2	10		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7919</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 1201</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>SH</b>	2467	Panchayat Directorate									



## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	101	Panchayati Raj-									
<b>SH</b>	2467	Panchayat Directorate									
<b>VC</b>	Voted										
1	01	001	10700000.00	0.00	0.00	10700000.00	9362707.00	252489.00	1589782.00	9110218.00	14.86
2	01	003	1070000.00	0.00	0.00	1070000.00	1002780.00	26699.00	93919.00	976081.00	8.78
3	01	006	450000.00	0.00	0.00	450000.00	428375.00	6556.00	28181.00	421819.00	6.26
4	01	008	20000.00	0.00	0.00	20000.00	18394.00	651.00	2257.00	17743.00	11.29
5	01	014	50000.00	0.00	0.00	50000.00	46650.00	1410.00	4760.00	45240.00	9.52
6	01	015	200000.00	0.00	0.00	200000.00	79256.00		120744.00	79256.00	60.37
7	01	020	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
8	01	021	-100000.00	0.00	0.00	-100000.00	-91200.00	-2400.00	-11200.00	-88800.00	11.20
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	100000.00	0.00	0.00	100000.00	37023.00		62977.00	37023.00	62.98
12	03	001	300000.00	0.00	0.00	300000.00	179756.00		120244.00	179756.00	40.08
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	001	200000.00	0.00	0.00	200000.00	150000.00		50000.00	150000.00	25.00
15	04	002	70000.00	0.00	0.00	70000.00	24395.00		45605.00	24395.00	65.15
16	04	003	200000.00	0.00	0.00	200000.00	90580.00		109420.00	90580.00	54.71
17	04	004	30000.00	0.00	0.00	30000.00	1165.00		28835.00	1165.00	96.12
18	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	007	400000.00	0.00	0.00	400000.00	47102.00		352898.00	47102.00	88.22
20	04	008	300000.00	0.00	0.00	300000.00	172819.00		127181.00	172819.00	42.39
21	04	009	300000.00	0.00	0.00	300000.00	180337.00		119663.00	180337.00	39.89
22	04	011	600000.00	0.00	0.00	600000.00	413345.00		186655.00	413345.00	31.11
23	24	001	250000.00	0.00	0.00	250000.00	219244.00		30756.00	219244.00	12.30
24	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total: Voted</b>			<b>15520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15520000.00</b>	<b>12702728.00</b>	<b>285405.00</b>	<b>3102677.00</b>	<b>12417323.00</b>	
<b>Total: 2467</b>			<b>15520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15520000.00</b>	<b>12702728.00</b>	<b>285405.00</b>	<b>3102677.00</b>	<b>12417323.00</b>	
<b>SH</b>	2468	Government Institute for training of Panchayat Secretaries									
<b>VC</b>	Voted										
1	01	001	13600000.00	0.00	0.00	13600000.00	4008813.00	1272844.00	10864031.00	2735969.00	79.88
2	01	003	1360000.00	0.00	0.00	1360000.00	170599.00	149862.00	1339263.00	20737.00	98.48
3	01	005	40000.00	0.00	0.00	40000.00	36380.00	920.00	4540.00	35460.00	11.35
4	01	006	400000.00	0.00	0.00	400000.00	295530.00	14092.00	118562.00	281438.00	29.64
5	01	014	200000.00	0.00	0.00	200000.00	111650.00	8254.00	96604.00	103396.00	48.30
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-93600.00	-800.00	-7200.00	-92800.00	7.20
9	01	022	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
10	01	023	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	101	Panchayati Raj-										
<b>SH</b>	2468	Government Institute for training of Panchayat Secretaries										
<b>VC</b>	Voted											
11	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
12	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
13	02	004	200000.00	0.00	0.00	200000.00	39671.00	6210.00	166539.00	33461.00	83.27	
14	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
15	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
16	03	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
17	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
18	04	002	200000.00	0.00	0.00	200000.00	100075.00	10047.00	109972.00	90028.00	54.99	
19	04	003	100000.00	0.00	0.00	100000.00	88600.00	1300.00	12700.00	87300.00	12.70	
20	04	004	35000.00	0.00	0.00	35000.00	31350.00	3025.00	6675.00	28325.00	19.07	
21	04	005	800000.00	0.00	0.00	800000.00	202320.00	29150.00	626830.00	173170.00	78.35	
22	04	006	25000.00	0.00	0.00	25000.00	20160.00		4840.00	20160.00	19.36	
23	04	007	150000.00	0.00	0.00	150000.00	102057.00		47943.00	102057.00	31.96	
24	04	008	200000.00	0.00	0.00	200000.00	121937.00	16451.00	94514.00	105486.00	47.26	
25	04	013	550000.00	0.00	0.00	550000.00	350410.00		199590.00	350410.00	36.29	
26	05	002	800000.00	0.00	0.00	800000.00	550904.00	6195.00	255291.00	544709.00	31.91	
27	07	001	850000.00	0.00	0.00	850000.00	437847.00	33870.00	446023.00	403977.00	52.47	
28	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
29	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	07	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
32	07	014	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
33	07	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
34	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
35	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00		
36	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00		
37	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00		
38	24	003	200000.00	0.00	0.00	200000.00	142138.00	9470.00	67332.00	132668.00	33.67	
39	25	006	400000.00	0.00	0.00	400000.00	272910.00	12336.00	139426.00	260574.00	34.86	
<b>Total: Voted</b>			<b>20720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20720000.00</b>	<b>7699751.00</b>	<b>1573226.00</b>	<b>14593475.00</b>	<b>6126525.00</b>		
<b>Total: 2468</b>			<b>20720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20720000.00</b>	<b>7699751.00</b>	<b>1573226.00</b>	<b>14593475.00</b>	<b>6126525.00</b>		
<b>SH</b>	2474	Charges in connection with the Panchayati Raj Institutions.										
<b>VC</b>	Voted											
1	01	001	1210000000.00	0.00	0.00	1210000000.00	666916976.00	63099555.00	606182579.00	603817421.00	50.10	
2	01	003	190000000.00	0.00	0.00	190000000.00	126896704.00	7788286.00	70891582.00	119108418.00	37.31	
3	01	005	2500000.00	0.00	0.00	2500000.00	1571736.00	101906.00	1030170.00	1469830.00	41.21	
4	01	006	30000000.00	0.00	0.00	30000000.00	17632761.00	1375859.00	13743098.00	16256902.00	45.81	
5	01	008	100000.00	0.00	0.00	100000.00	78966.00	2001.00	23035.00	76965.00	23.04	

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Month & Year of Account		12	2019									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	101	Panchayati Raj-										
<b>SH</b>	2474	Charges in connection with the Panchayati Raj Institutions.										
<b>VC</b>	Voted											
6	01	014	7000000.00	0.00	0.00	7000000.00	4006497.00	298918.00	3292421.00	3707579.00	47.03	
7	01	015	3500000.00	0.00	0.00	3500000.00	142156.00	46910.00	3404754.00	95246.00	97.28	
8	01	020	200000.00	0.00	0.00	200000.00	-15000.00		215000.00	-15000.00	107.50	
9	01	021	-200000.00	0.00	0.00	-200000.00	-57064.00	-26500.00	-169436.00	-30564.00	84.72	
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00		
12	02	005	4400000.00	0.00	0.00	4400000.00	2098247.00	222682.00	2524435.00	1875565.00	57.37	
13	03	001	4000000.00	0.00	0.00	4000000.00	3244385.00		755615.00	3244385.00	18.89	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	330000.00	0.00	0.00	330000.00	280000.00	5000.00	55000.00	275000.00	16.67	
17	04	002	540000.00	0.00	0.00	540000.00	457740.00	1521.00	83781.00	456219.00	15.52	
18	04	003	700000.00	0.00	0.00	700000.00	546318.00		153682.00	546318.00	21.95	
19	04	004	300000.00	0.00	0.00	300000.00	251100.00		48900.00	251100.00	16.30	
20	04	005	800000.00	0.00	0.00	800000.00	627813.00	6000.00	178187.00	621813.00	22.27	
21	04	007	1500000.00	0.00	0.00	1500000.00	899245.00		600755.00	899245.00	40.05	
22	04	008	400000.00	0.00	0.00	400000.00	297295.00		102705.00	297295.00	25.68	
23	04	009	600000.00	0.00	0.00	600000.00	418144.00	4250.00	186106.00	413894.00	31.02	
24	10	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
25	10	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>1458780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1458780000.00</b>	<b>828404019.00</b>	<b>72926388.00</b>	<b>703302369.00</b>	<b>755477631.00</b>		
<b>Total: 2474</b>			<b>1458780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1458780000.00</b>	<b>828404019.00</b>	<b>72926388.00</b>	<b>703302369.00</b>	<b>755477631.00</b>		
<b>SH</b>	5575	Three Tier Panchayat Election										
<b>VC</b>	Voted											
1	04	007	11000000.00	0.00	0.00	11000000.00	5325264.00	481191.00	6155927.00	4844073.00	55.96	
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>5325264.00</b>	<b>481191.00</b>	<b>6155927.00</b>	<b>4844073.00</b>		
<b>Total: 5575</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>5325264.00</b>	<b>481191.00</b>	<b>6155927.00</b>	<b>4844073.00</b>		
<b>Total: 101</b>			<b>1628290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1628290000.00</b>	<b>914772441.00</b>	<b>78172669.00</b>	<b>791690228.00</b>	<b>836599772.00</b>		
<b>MI</b>	102	Community Development-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	1208	Rural Engineering Service										
<b>VC</b>	Voted											
1	01	001	428193000.00	0.00	0.00	428193000.00	90754221.00	41913026.00	379351805.00	48841195.00	88.59	
2	01	003	55665000.00	0.00	0.00	55665000.00	9163533.00	5420747.00	51922214.00	3742786.00	93.28	
3	01	005	1712000.00	0.00	0.00	1712000.00	1417203.00	33825.00	328622.00	1383378.00	19.20	
4	01	006	16050000.00	0.00	0.00	16050000.00	9089036.00	827086.00	7788050.00	8261950.00	48.52	
5	01	008	268000.00	0.00	0.00	268000.00	212045.00	6615.00	62570.00	205430.00	23.35	
6	01	014	2354000.00	0.00	0.00	2354000.00	554588.00	204740.00	2004152.00	349848.00	85.14	

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Month & Year of Account		12	2019									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	102	Community Development-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	1208	Rural Engineering Service										
<b>VC</b>	Voted											
7	01	015	4815000.00	0.00	0.00	4815000.00	2647262.00	277515.00	2445253.00	2369747.00	50.78	
8	01	020	1070000.00	0.00	0.00	1070000.00	758000.00	56000.00	368000.00	702000.00	34.39	
9	01	021	-1070000.00	0.00	0.00	-1070000.00	-654400.00	-43800.00	-459400.00	-610600.00	42.93	
10	01	024	107000.00	0.00	0.00	107000.00	107000.00			107000.00		
11	01	025	-107000.00	0.00	0.00	-107000.00	-107000.00			-107000.00		
12	02	004	535000.00	0.00	0.00	535000.00	367322.00		167678.00	367322.00	31.34	
13	02	005	2675000.00	0.00	0.00	2675000.00	1328395.00	51031.00	1397636.00	1277364.00	52.25	
14	03	001	300000.00	0.00	0.00	300000.00	252080.00		47920.00	252080.00	15.97	
15	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
17	04	001	500000.00	0.00	0.00	500000.00	387000.00	14000.00	127000.00	373000.00	25.40	
18	04	002	700000.00	0.00	0.00	700000.00	455725.00	29330.00	273605.00	426395.00	39.09	
19	04	003	800000.00	0.00	0.00	800000.00	494968.00	33020.00	338052.00	461948.00	42.26	
20	04	004	214000.00	0.00	0.00	214000.00	191882.00	940.00	23058.00	190942.00	10.77	
21	04	005	2354000.00	0.00	0.00	2354000.00	1203528.00	149692.00	1300164.00	1053836.00	55.23	
22	04	006	300000.00	0.00	0.00	300000.00	258316.00	41712.00	83396.00	216604.00	27.80	
23	04	007	2600000.00	0.00	0.00	2600000.00	1431080.00	150804.00	1319724.00	1280276.00	50.76	
24	04	008	1600000.00	0.00	0.00	1600000.00	675829.00	125632.00	1049803.00	550197.00	65.61	
25	04	009	400000.00	0.00	0.00	400000.00	215350.00		184650.00	215350.00	46.16	
26	04	011	1926000.00	0.00	0.00	1926000.00	1068944.00	42158.00	899214.00	1026786.00	46.69	
27	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
28	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
29	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
30	24	001	400000.00	0.00	0.00	400000.00	224637.00		175363.00	224637.00	43.84	
31	24	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
32	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
33	24	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
34	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>530221000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530221000.00</b>	<b>128356544.00</b>	<b>49334073.00</b>	<b>451198529.00</b>	<b>79022471.00</b>		
<b>Total: 1208</b>			<b>530221000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530221000.00</b>	<b>128356544.00</b>	<b>49334073.00</b>	<b>451198529.00</b>	<b>79022471.00</b>		
<b>SH</b>	4855	Pradhan Mantri Gram Sadak Yojana										
<b>VC</b>	Voted											
1	01	001	35000000.00	0.00	0.00	35000000.00	62685848.00	31515646.00	318829798.00	31170202.00	91.09	
2	01	003	35000000.00	0.00	0.00	35000000.00	1880927.00	3738946.00	36858019.00	-1858019.00	105.31	
3	01	005	1100000.00	0.00	0.00	1100000.00	532741.00	55390.00	622649.00	477351.00	56.60	
4	01	006	10000000.00	0.00	0.00	10000000.00	4368827.00	606966.00	6238139.00	3761861.00	62.38	
5	01	008	150000.00	0.00	0.00	150000.00	83581.00	3850.00	70269.00	79731.00	46.85	

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Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	102	Community Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4855	Pradhan Mantri Gram Sadak Yojana									
<b>VC</b>	Voted										
6	01	014	1600000.00	0.00	0.00	1600000.00	411515.00	129172.00	1317657.00	282343.00	82.35
7	01	015	5000000.00	0.00	0.00	5000000.00	1231889.00	291566.00	4059677.00	940323.00	81.19
8	01	020	877000.00	0.00	0.00	877000.00	685000.00	8000.00	200000.00	677000.00	22.81
9	01	021	-877000.00	0.00	0.00	-877000.00	-753200.00	-20400.00	-144200.00	-732800.00	16.44
10	01	024	54000.00	0.00	0.00	54000.00	54000.00			54000.00	
11	01	025	-54000.00	0.00	0.00	-54000.00	-54000.00			-54000.00	
12	02	004	640000.00	0.00	0.00	640000.00	397126.00	7165.00	250039.00	389961.00	39.07
13	02	005	2000000.00	0.00	0.00	2000000.00	2153828.00	513603.00	18359775.00	1640225.00	91.80
14	03	001	8000000.00	0.00	0.00	8000000.00	2663422.00	546508.00	5883086.00	2116914.00	73.54
15	03	002	200000.00	0.00	0.00	200000.00	165590.00		34410.00	165590.00	17.21
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	500000.00	0.00	0.00	500000.00	369511.00	14000.00	144489.00	355511.00	28.90
18	04	002	900000.00	0.00	0.00	900000.00	526900.00	29754.00	402854.00	497146.00	44.76
19	04	003	2000000.00	0.00	0.00	2000000.00	1650382.00	14970.00	364588.00	1635412.00	18.23
20	04	005	1600000.00	0.00	0.00	1600000.00	709603.00	64700.00	955097.00	644903.00	59.69
21	04	006	150000.00	0.00	0.00	150000.00	122568.00	2880.00	30312.00	119688.00	20.21
22	04	007	1700000.00	0.00	0.00	1700000.00	1172884.00	19128.00	546244.00	1153756.00	32.13
23	04	008	1280000.00	0.00	0.00	1280000.00	621898.00	27330.00	685432.00	594568.00	53.55
24	04	009	540000.00	0.00	0.00	540000.00	299149.00		240851.00	299149.00	44.60
25	04	011	5000000.00	0.00	0.00	5000000.00	3407896.00	101888.00	1693992.00	3306008.00	33.88
26	04	013	800000.00	0.00	0.00	800000.00	368225.00		431775.00	368225.00	53.97
27	10	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
28	14	012	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
29	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
31	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
32	24	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>457360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457360000.00</b>	<b>96956110.00</b>	<b>37671062.00</b>	<b>398074952.00</b>	<b>59285048.00</b>	
<b>Total: 4855</b>			<b>457360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457360000.00</b>	<b>96956110.00</b>	<b>37671062.00</b>	<b>398074952.00</b>	<b>59285048.00</b>	
<b>SH</b>	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
<b>VC</b>	Voted										
1	01	001	124311000.00	0.00	0.00	124311000.00	52886316.00	8567316.00	79992000.00	44319000.00	64.35
2	01	003	16160000.00	0.00	0.00	16160000.00	7792054.00	943973.00	9311919.00	6848081.00	57.62
3	01	005	193000.00	0.00	0.00	193000.00	142725.00	5965.00	56240.00	136760.00	29.14
4	01	006	3210000.00	0.00	0.00	3210000.00	1715737.00	173909.00	1668172.00	1541828.00	51.97
5	01	008	139000.00	0.00	0.00	139000.00	126375.00	1650.00	14275.00	124725.00	10.27
6	01	014	375000.00	0.00	0.00	375000.00	247141.00	15350.00	143209.00	231791.00	38.19

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Month & Year of Account		12	2019								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	102	Community Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
<b>VC</b>	Voted										
7	01	015	1284000.00	0.00	0.00	1284000.00	376735.00		907265.00	376735.00	70.66
8	01	020	161000.00	0.00	0.00	161000.00	161000.00			161000.00	
9	01	021	-161000.00	0.00	0.00	-161000.00	-155400.00		-5600.00	-155400.00	3.48
10	01	024	21000.00	0.00	0.00	21000.00	21000.00			21000.00	
11	01	025	-21000.00	0.00	0.00	-21000.00	-21000.00			-21000.00	
12	02	004	107000.00	0.00	0.00	107000.00	49394.00	3000.00	60606.00	46394.00	56.64
13	02	005	5029000.00	0.00	0.00	5029000.00	947264.00	251950.00	4333686.00	695314.00	86.17
14	03	001	4815000.00	0.00	0.00	4815000.00	3801439.00	157304.00	1170865.00	3644135.00	24.32
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	200000.00	0.00	0.00	200000.00	153247.00	10000.00	56753.00	143247.00	28.38
18	04	002	235000.00	0.00	0.00	235000.00	147513.00	6409.00	93896.00	141104.00	39.96
19	04	003	430000.00	0.00	0.00	430000.00	334149.00	20279.00	116130.00	313870.00	27.01
20	04	004	75000.00	0.00	0.00	75000.00	67700.00	5628.00	12928.00	62072.00	17.24
21	04	005	535000.00	0.00	0.00	535000.00	351794.00	11005.00	194211.00	340789.00	36.30
22	04	006	100000.00	0.00	0.00	100000.00	100000.00	6000.00	6000.00	94000.00	6.00
23	04	007	43000.00	0.00	0.00	43000.00	14978.00	1944.00	29966.00	13034.00	69.69
24	04	008	535000.00	0.00	0.00	535000.00	122166.00	12506.00	425340.00	109660.00	79.50
25	04	011	856000.00	0.00	0.00	856000.00	593363.00	11000.00	273637.00	582363.00	31.97
26	04	013	1500000.00	0.00	0.00	1500000.00	1303000.00	14000.00	211000.00	1289000.00	14.07
27	10	003	2000000.00	0.00	0.00	2000000.00	18750901.00	1149073.00	2398172.00	17601828.00	11.99
<b>Total: Voted</b>			<b>180332000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180332000.00</b>	<b>90229591.00</b>	<b>11368261.00</b>	<b>101470670.00</b>	<b>78861330.00</b>	
<b>Total: 7475</b>			<b>180332000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180332000.00</b>	<b>90229591.00</b>	<b>11368261.00</b>	<b>101470670.00</b>	<b>78861330.00</b>	
<b>SH</b>	7644	Rural Road Network Training and Research Centre									
<b>VC</b>	Voted										
1	01	001	11128000.00	0.00	0.00	11128000.00	7750469.00	523007.00	3900538.00	7227462.00	35.05
2	01	003	1447000.00	0.00	0.00	1447000.00	1011025.00	47652.00	483627.00	963373.00	33.42
3	01	006	554000.00	0.00	0.00	554000.00	406488.00	14044.00	161556.00	392444.00	29.16
4	01	008	10000.00	0.00	0.00	10000.00	6395.00	375.00	3980.00	6020.00	39.80
5	01	014	50000.00	0.00	0.00	50000.00	45950.00	450.00	4500.00	45500.00	9.00
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	54000.00	0.00	0.00	54000.00	54000.00			54000.00	
8	01	021	-54000.00	0.00	0.00	-54000.00	-54000.00			-54000.00	
9	01	024	107000.00	0.00	0.00	107000.00	107000.00			107000.00	
10	01	025	-107000.00	0.00	0.00	-107000.00	-107000.00			-107000.00	
11	02	004	321000.00	0.00	0.00	321000.00	7637.00		313363.00	7637.00	97.62
12	02	005	321000.00	0.00	0.00	321000.00	3586.00		317414.00	3586.00	98.88



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	102	Community Development-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7644	Rural Road Network Training and Research Centre										
<b>VC</b>	Voted											
13	03	001	214000.00	0.00	0.00	214000.00	175857.00	3819.00	41962.00	172038.00	19.61	
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	04	002	100000.00	0.00	0.00	100000.00	46121.00		53879.00	46121.00	53.88	
16	04	003	642000.00	0.00	0.00	642000.00	642000.00			642000.00		
17	04	004	300000.00	0.00	0.00	300000.00	296657.00		3343.00	296657.00	1.11	
18	04	005	1605000.00	0.00	0.00	1605000.00	801560.00	101220.00	904660.00	700340.00	56.37	
19	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
20	04	007	100000.00	0.00	0.00	100000.00	10414.00		89586.00	10414.00	89.59	
21	04	008	500000.00	0.00	0.00	500000.00	147508.00	9085.00	361577.00	138423.00	72.32	
22	04	009	1000000.00	0.00	0.00	1000000.00	777129.00		222871.00	777129.00	22.29	
23	04	011	268000.00	0.00	0.00	268000.00	129992.00	20627.00	158635.00	109365.00	59.19	
24	05	001	10000000.00	0.00	0.00	10000000.00	2451376.00	469970.00	8018594.00	1981406.00	80.19	
25	24	001	32000.00	0.00	0.00	32000.00	17146.00	16051.00	30905.00	1095.00	96.58	
26	24	002	100000.00	0.00	0.00	100000.00	2209.00		97791.00	2209.00	97.79	
27	24	003	100000.00	0.00	0.00	100000.00	54681.00	25353.00	70672.00	29328.00	70.67	
<b>Total: Voted</b>			<b>28992000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28992000.00</b>	<b>14984200.00</b>	<b>1231653.00</b>	<b>15239453.00</b>	<b>13752547.00</b>		
<b>Total: 7644</b>			<b>28992000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28992000.00</b>	<b>14984200.00</b>	<b>1231653.00</b>	<b>15239453.00</b>	<b>13752547.00</b>		
<b>SH</b>	7645	Gramin Sadak Network Prabandhan Ekai										
<b>VC</b>	Voted											
1	01	001	41409000.00	0.00	0.00	41409000.00	33887732.00	780210.00	8301478.00	33107522.00	20.05	
2	01	003	5383000.00	0.00	0.00	5383000.00	4539838.00	94212.00	937374.00	4445626.00	17.41	
3	01	006	1284000.00	0.00	0.00	1284000.00	1059626.00	22224.00	246598.00	1037402.00	19.21	
4	01	008	50000.00	0.00	0.00	50000.00	42925.00	875.00	7950.00	42050.00	15.90	
5	01	014	100000.00	0.00	0.00	100000.00	85050.00	2750.00	17700.00	82300.00	17.70	
6	01	015	400000.00	0.00	0.00	400000.00	317762.00	15755.00	97993.00	302007.00	24.50	
7	01	020	214000.00	0.00	0.00	214000.00	214000.00			214000.00		
8	01	021	-214000.00	0.00	0.00	-214000.00	-214000.00			-214000.00		
9	01	024	535000.00	0.00	0.00	535000.00	535000.00			535000.00		
10	01	025	-535000.00	0.00	0.00	-535000.00	-535000.00			-535000.00		
11	02	004	214000.00	0.00	0.00	214000.00	9427.00		204573.00	9427.00	95.59	
12	02	005	321000.00	0.00	0.00	321000.00	10790.00		310210.00	10790.00	96.64	
13	03	001	214000.00	0.00	0.00	214000.00	151857.00		62143.00	151857.00	29.04	
14	04	001	200000.00	0.00	0.00	200000.00	196000.00		4000.00	196000.00	2.00	
15	04	002	100000.00	0.00	0.00	100000.00	67607.00	1912.00	34305.00	65695.00	34.31	
16	04	003	450000.00	0.00	0.00	450000.00	269976.00	36560.00	216584.00	233416.00	48.13	
17	04	004	100000.00	0.00	0.00	100000.00	95469.00		4531.00	95469.00	4.53	
18	04	005	642000.00	0.00	0.00	642000.00	626905.00	610.00	15705.00	626295.00	2.45	



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Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	102	Community Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7645	Gramin Sadak Network Prabandhan Ekai									
<b>VC</b>	Voted										
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	535000.00	0.00	0.00	535000.00	462839.00	24580.00	96741.00	438259.00	18.08
21	04	008	214000.00	0.00	0.00	214000.00	68544.00	199870.00	345326.00	-131326.00	161.37
22	04	009	550000.00	0.00	0.00	550000.00	305946.00		244054.00	305946.00	44.37
23	04	011	268000.00	0.00	0.00	268000.00	229605.00		38395.00	229605.00	14.33
<b>Total: Voted</b>			<b>52444000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52444000.00</b>	<b>42437898.00</b>	<b>1179558.00</b>	<b>11185660.00</b>	<b>41258340.00</b>	
<b>Total: 7645</b>			<b>52444000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52444000.00</b>	<b>42437898.00</b>	<b>1179558.00</b>	<b>11185660.00</b>	<b>41258340.00</b>	
<b>SH</b>	7658	Sansad Adarsh Gram Yojana									
<b>VC</b>	Voted										
1	14	012	1210000.00	0.00	0.00	1210000.00	1210000.00			1210000.00	
<b>Total: Voted</b>			<b>1210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210000.00</b>	<b>1210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210000.00</b>	
<b>Total: 7658</b>			<b>1210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210000.00</b>	<b>1210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210000.00</b>	
<b>SH</b>	7659	Vidhayak Adarsh Gram Yojana									
<b>VC</b>	Voted										
1	14	012	1210000.00	0.00	0.00	1210000.00	1210000.00			1210000.00	
<b>Total: Voted</b>			<b>1210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210000.00</b>	<b>1210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210000.00</b>	
<b>Total: 7659</b>			<b>1210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210000.00</b>	<b>1210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210000.00</b>	
<b>Total: 0101</b>			<b>1251769000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1251769000.00</b>	<b>375384343.00</b>	<b>100784607.00</b>	<b>977169264.00</b>	<b>274599736.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	7644	Rural Road Network Training and Research Centre									
<b>VC</b>	Voted										
1	04	003	1000000.00	100.00	0.00	1000100.00	1000100.00			1000100.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1000100.00</b>	<b>1000100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000100.00</b>	
<b>Total: 7644</b>			<b>1000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1000100.00</b>	<b>1000100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000100.00</b>	
<b>SH</b>	7645	Gramin Sadak Network Prabandhan Ekai									
<b>VC</b>	Voted										
1	04	003	3000000.00	100.00	0.00	3000100.00	1591014.00		1409086.00	1591014.00	46.97
<b>Total: Voted</b>			<b>3000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>3000100.00</b>	<b>1591014.00</b>	<b>0.00</b>	<b>1409086.00</b>	<b>1591014.00</b>	
<b>Total: 7645</b>			<b>3000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>3000100.00</b>	<b>1591014.00</b>	<b>0.00</b>	<b>1409086.00</b>	<b>1591014.00</b>	
<b>Total: 0801</b>			<b>4000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>4000200.00</b>	<b>2591114.00</b>	<b>0.00</b>	<b>1409086.00</b>	<b>2591114.00</b>	
<b>Total: 102</b>			<b>1255769000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>1255769200.00</b>	<b>377975457.00</b>	<b>100784607.00</b>	<b>978578350.00</b>	<b>277190850.00</b>	
<b>Total: 2515</b>			<b>3633029000.00</b>	<b>300.00</b>	<b>0.00</b>	<b>3633029300.00</b>	<b>1490494075.00</b>	<b>236353604.00</b>	<b>2378888829.00</b>	<b>1254140471.00</b>	
<b>MH</b>	3054	ROADS AND BRIDGES									
<b>SM</b>	04	District and Other Roads									
<b>MI</b>	105	Maintenance and Repairs									
<b>SH</b>	4855	PRIME MINISTER VILLAGE ROAD PLAN									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3054	ROADS AND BRIDGES									
SM	04	District and Other Roads									
MI	105	Maintenance and Repairs									
SH	4855	PRIME MINISTER VILLAGE ROAD PLAN									
VC	Voted										
1	14	003	2600000000.00	1400000000.00	0.00	4000000000.00	2460000000.00	51800.00	1540051800.00	2459948200.00	38.50
<b>Total: Voted</b>			<b>2600000000.00</b>	<b>1400000000.00</b>	<b>0.00</b>	<b>4000000000.00</b>	<b>2460000000.00</b>	<b>51800.00</b>	<b>1540051800.00</b>	<b>2459948200.00</b>	
<b>Total: 4855</b>			<b>2600000000.00</b>	<b>1400000000.00</b>	<b>0.00</b>	<b>4000000000.00</b>	<b>2460000000.00</b>	<b>51800.00</b>	<b>1540051800.00</b>	<b>2459948200.00</b>	
<b>Total: 105</b>			<b>2600000000.00</b>	<b>1400000000.00</b>	<b>0.00</b>	<b>4000000000.00</b>	<b>2460000000.00</b>	<b>51800.00</b>	<b>1540051800.00</b>	<b>2459948200.00</b>	
<b>Total: 04</b>			<b>2600000000.00</b>	<b>1400000000.00</b>	<b>0.00</b>	<b>4000000000.00</b>	<b>2460000000.00</b>	<b>51800.00</b>	<b>1540051800.00</b>	<b>2459948200.00</b>	
<b>Total: 3054</b>			<b>2600000000.00</b>	<b>1400000000.00</b>	<b>0.00</b>	<b>4000000000.00</b>	<b>2460000000.00</b>	<b>51800.00</b>	<b>1540051800.00</b>	<b>2459948200.00</b>	
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	101	Panchayati raj									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2467	Directorate Of Panchayat									
VC	Voted										
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 2467</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 0101</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 101</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
MI	102	Community Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1208	Rural Engineering Service									
VC	Voted										
1	34	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
<b>Total: Voted</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total: 1208</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
SH	3064	Building Construction									
VC	Voted										
1	26	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	27	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 3064</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
SH	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
VC	Voted										
1	26	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7475</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	7644	Rural Road Network Training and Research Centre									
VC	Voted										
1	34	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7644	Rural Road Network Training and Research Centre									
VC	Voted										
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 7644</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
SH	7658	Sansad Adarsh Gram Yojana									
VC	Voted										
1	26	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7658</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	7659	Vidhayak Adarsh Gram Yojana									
VC	Voted										
1	26	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7659</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0101</b>			<b>204800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204800000.00</b>	<b>204800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204800000.00</b>	
GH	0701	E									
SH	7759	E									
VC	Voted										
1	45	001	550000000.00	0.00	0.00	550000000.00	550000000.00			550000000.00	
<b>Total: Voted</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	
<b>Total: 7759</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	
<b>Total: 0701</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7644	Rural Road Network Training and Research Centre									
VC	Voted										
1	26	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7644</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
SH	7645	Gramin Sadak Network Prabandhan Ekai									
VC	Voted										
1	26	003	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
<b>Total: Voted</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>Total: 7645</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	
<b>Total: 0801</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	
<b>Total: 102</b>			<b>974800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>974800000.00</b>	<b>974800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>974800000.00</b>	
MI	103	Rural Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3926	Development Commissioner									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	103	Rural Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3926	Development Commissioner									
<b>VC</b>	Voted										
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 3926</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 0101</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 103</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 4515</b>			<b>976600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>976600000.00</b>	<b>976600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>976600000.00</b>	
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	101	Bridges									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4871	Bridge Construction on Road 'P.M. GRAM SADAK YOJNA'									
<b>VC</b>	Voted										
1	26	001	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total: 4871</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total: 0101</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total: 101</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>MI</b>	337	Road works									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4855	E									
<b>VC</b>	Voted										
1	26	001	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 4855</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 0101</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>GH</b>	0311	NABARD AIDED PROJECT (GENERAL)									
<b>SH</b>	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
<b>VC</b>	Voted										
1	26	001	800000000.00	0.00	0.00	800000000.00	484886555.00	27121083.00	342234528.00	457765472.00	42.78
<b>Total: Voted</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>484886555.00</b>	<b>27121083.00</b>	<b>342234528.00</b>	<b>457765472.00</b>	
<b>Total: 7475</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>484886555.00</b>	<b>27121083.00</b>	<b>342234528.00</b>	<b>457765472.00</b>	
<b>SH</b>	8650	Mukhyamantri Gram Gaurav Path Yojana									
<b>VC</b>	Voted										
1	26	001	260000000.00	0.00	0.00	260000000.00	139166970.00	11208455.00	132041485.00	127958515.00	50.79
<b>Total: Voted</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>139166970.00</b>	<b>11208455.00</b>	<b>132041485.00</b>	<b>127958515.00</b>	
<b>Total: 8650</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>139166970.00</b>	<b>11208455.00</b>	<b>132041485.00</b>	<b>127958515.00</b>	
<b>Total: 0311</b>			<b>1060000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000000.00</b>	<b>624053525.00</b>	<b>38329538.00</b>	<b>474276013.00</b>	<b>585723987.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	337	Road works									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	4855	Pradhan Mantri Gram Sadak Yojana									
<b>VC</b>	Voted										
1	26	001	6000000000.00	0.00	0.00	6000000000.00	24570000.00		5975430000.00	24570000.00	99.59
<b>Total: Voted</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>24570000.00</b>	<b>0.00</b>	<b>5975430000.00</b>	<b>24570000.00</b>	
<b>Total: 4855</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>24570000.00</b>	<b>0.00</b>	<b>5975430000.00</b>	<b>24570000.00</b>	
<b>Total: 0701</b>			<b>6000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000000.00</b>	<b>24570000.00</b>	<b>0.00</b>	<b>5975430000.00</b>	<b>24570000.00</b>	
<b>Total: 337</b>			<b>7360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7360000000.00</b>	<b>948623525.00</b>	<b>38329538.00</b>	<b>6449706013.00</b>	<b>910293987.00</b>	
<b>Total: 04</b>			<b>7560000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7560000000.00</b>	<b>1148623525.00</b>	<b>38329538.00</b>	<b>6449706013.00</b>	<b>1110293987.00</b>	
<b>Total: 5054</b>			<b>7560000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7560000000.00</b>	<b>1148623525.00</b>	<b>38329538.00</b>	<b>6449706013.00</b>	<b>1110293987.00</b>	
<b>Total: 30</b>			<b>35506488000.00</b>	<b>140000300.00</b>	<b>0.00</b>	<b>36906488300.00</b>	<b>17103324911.00</b>	<b>378374696.00</b>	<b>20181538085.00</b>	<b>16724950215.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation	
MH	3451	SECRETARIAT ECONOMIC SERVICES										
MI	101	Planning Commission - Planning Board										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	7639	Strengthening Evaluation and Investigation of State Schemes										
VC	Voted											
1	04	007	600000.00	0.00	0.00	600000.00	228099.00	50318.00	422219.00	177781.00	70.37	
2	04	008	600000.00	0.00	0.00	600000.00	545900.00	80703.00	134803.00	465197.00	22.47	
3	10	003	12000000.00	0.00	0.00	12000000.00	11690875.00		309125.00	11690875.00	2.58	
4	14	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
5	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
6	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
7	57		500000.00	0.00	0.00	500000.00	380303.00		119697.00	380303.00	23.94	
8	89		3500000.00	0.00	0.00	3500000.00	3480565.00		19435.00	3480565.00	0.56	
<b>Total: Voted</b>			<b>19200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19200000.00</b>	<b>18325742.00</b>	<b>131021.00</b>	<b>1005279.00</b>	<b>18194721.00</b>		
<b>Total: 7639</b>			<b>19200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19200000.00</b>	<b>18325742.00</b>	<b>131021.00</b>	<b>1005279.00</b>	<b>18194721.00</b>		
<b>Total: 0101</b>			<b>19200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19200000.00</b>	<b>18325742.00</b>	<b>131021.00</b>	<b>1005279.00</b>	<b>18194721.00</b>		
SH	3686	State Planning Board										
VC	Charged											
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00		
<b>Total: Charged</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>		
VC	Voted											
1	01	001	25000000.00	0.00	0.00	25000000.00	14323676.00	1478810.00	12155134.00	12844866.00	48.62	
2	01	003	4000000.00	0.00	0.00	4000000.00	2181731.00	196257.00	2014526.00	1985474.00	50.36	
3	01	006	1000000.00	0.00	0.00	1000000.00	415188.00	64445.00	649257.00	350743.00	64.93	
4	01	008	70000.00	0.00	0.00	70000.00	61535.00	1125.00	9590.00	60410.00	13.70	
5	01	014	1000000.00	0.00	0.00	1000000.00	781017.00	42108.00	261091.00	738909.00	26.11	
6	01	015	500000.00	0.00	0.00	500000.00	282960.00		217040.00	282960.00	43.41	
7	01	020	100000.00	0.00	0.00	100000.00	76000.00		24000.00	76000.00	24.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-73600.00	-2400.00	-28800.00	-71200.00	28.80	
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
11	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
12	02	005	2100000.00	0.00	0.00	2100000.00	922118.00	98931.00	1276813.00	823187.00	60.80	
13	03	001	1940000.00	0.00	0.00	1940000.00	1894153.00	74934.00	120781.00	1819219.00	6.23	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
17	04	002	400000.00	0.00	0.00	400000.00	332025.00	6091.00	74066.00	325934.00	18.52	
18	04	003	500000.00	0.00	0.00	500000.00	465050.00		34950.00	465050.00	6.99	
19	04	004	300000.00	0.00	0.00	300000.00	278326.00	6634.00	28308.00	271692.00	9.44	
20	04	005	2400000.00	0.00	0.00	2400000.00	1315509.00	97400.00	1181891.00	1218109.00	49.25	

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Grant Number		31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	3451	SECRETARIAT ECONOMIC SERVICES										
<b>MI</b>	101	Planning Commission - Planning Board										
<b>SH</b>	3686	State Planning Board										
<b>VC</b>	Voted											
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
22	04	007	500000.00	0.00	0.00	500000.00	422363.00	6260.00	83897.00	416103.00	16.78	
23	04	008	100000.00	0.00	0.00	100000.00	29527.00	449.00	70922.00	29078.00	70.92	
24	04	009	1400000.00	0.00	0.00	1400000.00	1286232.00		113768.00	1286232.00	8.13	
25	04	011	2000000.00	0.00	0.00	2000000.00	1464630.00	77060.00	612430.00	1387570.00	30.62	
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
27	08		300000.00	0.00	0.00	300000.00	236262.00		63738.00	236262.00	21.25	
28	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
29	10	010	1700000.00	0.00	0.00	1700000.00	686096.00	112656.00	1126560.00	573440.00	66.27	
30	10	011	3600000.00	0.00	0.00	3600000.00	1240623.00	262153.00	2621530.00	978470.00	72.82	
31	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
32	24	001	700000.00	0.00	0.00	700000.00	437676.00	2400.00	264724.00	435276.00	37.82	
33	24	002	400000.00	0.00	0.00	400000.00	222501.00	2200.00	179699.00	220301.00	44.92	
34	24	003	400000.00	0.00	0.00	400000.00	225705.00		174295.00	225705.00	43.57	
35	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00		
36	57		300000.00	0.00	0.00	300000.00	248862.00	2640.00	53778.00	246222.00	17.93	
37	89		1000000.00	0.00	0.00	1000000.00	705744.00	34523.00	328779.00	671221.00	32.88	
<b>Total: Voted</b>			<b>53750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53750000.00</b>	<b>32601909.00</b>	<b>2564676.00</b>	<b>23712767.00</b>	<b>30037233.00</b>		
<b>Total: 3686</b>			<b>53770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53770000.00</b>	<b>32621909.00</b>	<b>2564676.00</b>	<b>23712767.00</b>	<b>30057233.00</b>		
<b>Total: 101</b>			<b>72970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72970000.00</b>	<b>50947651.00</b>	<b>2695697.00</b>	<b>24718046.00</b>	<b>48251954.00</b>		
<b>Total: 3451</b>			<b>72970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72970000.00</b>	<b>50947651.00</b>	<b>2695697.00</b>	<b>24718046.00</b>	<b>48251954.00</b>		
<b>MH</b>	3454	CENSUS, SURVEYS AND STATISTICS-										
<b>SM</b>	02	Surveys and Statistics										
<b>MI</b>	111	Vital Statistics										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	6562	Effective implementation of vital Statistics Registration of Birth and Death Act 1969										
<b>VC</b>	Voted											
1	04	003	200000.00	0.00	0.00	200000.00	184462.00		15538.00	184462.00	7.77	
2	04	007	1000000.00	0.00	0.00	1000000.00	920823.00	25391.00	104568.00	895432.00	10.46	
3	04	008	10000.00	0.00	0.00	10000.00	6010.00		3990.00	6010.00	39.90	
4	10	003	1000000.00	0.00	0.00	1000000.00	945078.00	2550.00	57472.00	942528.00	5.75	
<b>Total: Voted</b>			<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>	<b>2056373.00</b>	<b>27941.00</b>	<b>181568.00</b>	<b>2028432.00</b>		
<b>Total: 6562</b>			<b>2210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2210000.00</b>	<b>2056373.00</b>	<b>27941.00</b>	<b>181568.00</b>	<b>2028432.00</b>		
<b>SH</b>	6564	Strengthening of Divisional and District Statistics Area										
<b>VC</b>	Voted											
1	04	003	220000.00	0.00	0.00	220000.00	190531.00		29469.00	190531.00	13.40	
2	04	008	40000.00	0.00	0.00	40000.00	25395.00		14605.00	25395.00	36.51	



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Grant Number		31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	111	Vital Statistics									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6564	Strengthening of Divisional and District Statistics Area									
VC	Voted										
3	04	009	220000.00	0.00	0.00	220000.00	216000.00		4000.00	216000.00	1.82
<b>Total: Voted</b>			<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>431926.00</b>	<b>0.00</b>	<b>48074.00</b>	<b>431926.00</b>	
<b>Total: 6564</b>			<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>431926.00</b>	<b>0.00</b>	<b>48074.00</b>	<b>431926.00</b>	
<b>Total: 0101</b>			<b>2690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2690000.00</b>	<b>2488299.00</b>	<b>27941.00</b>	<b>229642.00</b>	<b>2460358.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5501	Citizenship Registration and Strangthing of Birth and Death Statistical System									
VC	Voted										
1	01	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
2	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>1700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1700000.00</b>	<b>1700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1700000.00</b>	
<b>Total: 5501</b>			<b>1700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1700000.00</b>	<b>1700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1700000.00</b>	
<b>Total: 0701</b>			<b>1700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1700000.00</b>	<b>1700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1700000.00</b>	
SH	1430	Compilation of Vital Statistics									
VC	Voted										
1	01	001	2000000.00	0.00	0.00	2000000.00	8064647.00	1189546.00	13124899.00	6875101.00	65.62
2	01	003	2600000.00	0.00	0.00	2600000.00	1317446.00	109752.00	1392306.00	1207694.00	53.55
3	01	006	700000.00	0.00	0.00	700000.00	437242.00	23164.00	285922.00	414078.00	40.85
4	01	008	50000.00	0.00	0.00	50000.00	47825.00	125.00	2300.00	47700.00	4.60
5	01	014	300000.00	0.00	0.00	300000.00	175840.00	6100.00	130260.00	169740.00	43.42
6	01	015	600000.00	0.00	0.00	600000.00	433757.00		166243.00	433757.00	27.71
7	01	016	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	020	200000.00	0.00	0.00	200000.00	152000.00		48000.00	152000.00	24.00
9	01	021	-200000.00	0.00	0.00	-200000.00	-166400.00	-5600.00	-39200.00	-160800.00	19.60
10	01	024	200000.00	0.00	0.00	200000.00	0.00		200000.00	0.00	100.00
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	03	001	500000.00	0.00	0.00	500000.00	402075.00	1640.00	99565.00	400435.00	19.91
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	100000.00	0.00	0.00	100000.00	70000.00		30000.00	70000.00	30.00
16	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	007	1000000.00	0.00	0.00	1000000.00	6183590.00		3816410.00	6183590.00	38.16
19	04	008	300000.00	0.00	0.00	300000.00	203275.00	1260.00	97985.00	202015.00	32.66
20	05	001	1000000.00	0.00	0.00	1000000.00	771109.00	37674.00	266565.00	733435.00	26.66

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Grant Number		31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	3454	CENSUS, SURVEYS AND STATISTICS-											
<b>SM</b>	02	Surveys and Statistics											
<b>MI</b>	111	Vital Statistics											
<b>SH</b>	1430	Compilation of Vital Statistics											
<b>VC</b>	Voted												
21	09		20000.00	0.00	0.00	20000.00	20000.00			20000.00			
22	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
23	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
24	24	002	200000.00	0.00	0.00	200000.00	120030.00	26996.00	106966.00	93034.00	53.48		
25	89		400000.00	0.00	0.00	400000.00	368770.00		31230.00	368770.00	7.81		
<b>Total: Voted</b>			<b>39270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39270000.00</b>	<b>20901206.00</b>	<b>1390657.00</b>	<b>19759451.00</b>	<b>19510549.00</b>			
<b>Total: 1430</b>			<b>39270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39270000.00</b>	<b>20901206.00</b>	<b>1390657.00</b>	<b>19759451.00</b>	<b>19510549.00</b>			
<b>Total: 111</b>			<b>43660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43660000.00</b>	<b>25089505.00</b>	<b>1418598.00</b>	<b>19989093.00</b>	<b>23670907.00</b>			
<b>MI</b>	201	National Sample Survey Organisation											
<b>SH</b>	512	Grant-in-aid to Indian Economic Association											
<b>VC</b>	Voted												
1	01	001	15000000.00	0.00	0.00	15000000.00	7120006.00	848300.00	8728294.00	6271706.00	58.19		
2	01	003	1950000.00	0.00	0.00	1950000.00	922475.00	101796.00	1129321.00	820679.00	57.91		
3	01	006	600000.00	0.00	0.00	600000.00	386225.00	23763.00	237538.00	362462.00	39.59		
4	01	014	300000.00	0.00	0.00	300000.00	266733.00	3350.00	36617.00	263383.00	12.21		
5	01	015	600000.00	0.00	0.00	600000.00	425251.00		174749.00	425251.00	29.12		
6	01	020	100000.00	0.00	0.00	100000.00	92000.00	8000.00	16000.00	84000.00	16.00		
7	01	021	-100000.00	0.00	0.00	-100000.00	-79200.00	-800.00	-21600.00	-78400.00	21.60		
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
10	03	001	1500000.00	0.00	0.00	1500000.00	861621.00	75544.00	713923.00	786077.00	47.59		
11	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
12	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
13	04	008	20000.00	0.00	0.00	20000.00	18120.00		1880.00	18120.00	9.40		
14	05	001	200000.00	0.00	0.00	200000.00	196836.00		3164.00	196836.00	1.58		
15	10	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
<b>Total: Voted</b>			<b>20440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20440000.00</b>	<b>10480067.00</b>	<b>1059953.00</b>	<b>11019886.00</b>	<b>9420114.00</b>			
<b>Total: 512</b>			<b>20440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20440000.00</b>	<b>10480067.00</b>	<b>1059953.00</b>	<b>11019886.00</b>	<b>9420114.00</b>			
<b>Total: 201</b>			<b>20440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20440000.00</b>	<b>10480067.00</b>	<b>1059953.00</b>	<b>11019886.00</b>	<b>9420114.00</b>			
<b>MI</b>	203	Computer Services											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	6293	Training Programme of Statistis Staff											
<b>VC</b>	Voted												
1	04	004	110000.00	0.00	0.00	110000.00	91880.00		18120.00	91880.00	16.47		
2	04	007	220000.00	0.00	0.00	220000.00	146555.00	8700.00	82145.00	137855.00	37.34		
3	04	008	10000.00	0.00	0.00	10000.00	6400.00		3600.00	6400.00	36.00		

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Month & Year of Account		12	2019								
Grant Number		31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	203	Computer Services									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6293	Training Programme of Statistis Staff									
VC	Voted										
<b>Total: Voted</b>			<b>340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000.00</b>	<b>244835.00</b>	<b>8700.00</b>	<b>103865.00</b>	<b>236135.00</b>	
<b>Total: 6293</b>			<b>340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000.00</b>	<b>244835.00</b>	<b>8700.00</b>	<b>103865.00</b>	<b>236135.00</b>	
<b>Total: 0101</b>			<b>340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000.00</b>	<b>244835.00</b>	<b>8700.00</b>	<b>103865.00</b>	<b>236135.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7604	Building Statistical Survey									
VC	Voted										
1	01	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	01	016	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 7604</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 0801</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 203</b>			<b>740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740000.00</b>	<b>644835.00</b>	<b>8700.00</b>	<b>103865.00</b>	<b>636135.00</b>	
MI	205	State Statistics Institute									
SH	8048	Directorate of Economics and Statistics									
VC	Charged										
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
<b>Total: Charged</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
VC	Voted										
1	01	001	220000000.00	0.00	0.00	220000000.00	88176307.00	14504141.00	146327834.00	73672166.00	66.51
2	01	003	28600000.00	0.00	0.00	28600000.00	11770524.00	1704406.00	18533882.00	10066118.00	64.80
3	01	005	600000.00	0.00	0.00	600000.00	337449.00	28251.00	290802.00	309198.00	48.47
4	01	006	10000000.00	0.00	0.00	10000000.00	7789019.00	251166.00	2462147.00	7537853.00	24.62
5	01	014	2000000.00	0.00	0.00	2000000.00	1121938.00	90274.00	968336.00	1031664.00	48.42
6	01	015	1800000.00	0.00	0.00	1800000.00	423369.00	71861.00	1448492.00	351508.00	80.47
7	01	020	1000000.00	0.00	0.00	1000000.00	456000.00	32000.00	576000.00	424000.00	57.60
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-510000.00	-65800.00	-555800.00	-444200.00	55.58
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	563761.00	41430.00	477669.00	522331.00	47.77
12	02	005	6600000.00	0.00	0.00	6600000.00	1037408.00	585012.00	6147604.00	452396.00	93.15

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	205	State Statistics Institute									
SH	8048	Directorate of Economics and Statistics									
VC	Voted										
13	03	001	2000000.00	0.00	0.00	2000000.00	1275471.00	145131.00	869660.00	1130340.00	43.48
14	03	002	200000.00	0.00	0.00	200000.00	182855.00		17145.00	182855.00	8.57
15	04	001	100000.00	0.00	0.00	100000.00	80000.00		20000.00	80000.00	20.00
16	04	002	200000.00	0.00	0.00	200000.00	153939.00		46061.00	153939.00	23.03
17	04	003	500000.00	0.00	0.00	500000.00	440389.00		59611.00	440389.00	11.92
18	04	004	200000.00	0.00	0.00	200000.00	178936.00	4385.00	25449.00	174551.00	12.72
19	04	005	500000.00	0.00	0.00	500000.00	408270.00	2380.00	94110.00	405890.00	18.82
20	04	006	200000.00	0.00	0.00	200000.00	164149.00		35851.00	164149.00	17.93
21	04	007	1000000.00	0.00	0.00	1000000.00	804068.00	27343.00	223275.00	776725.00	22.33
22	04	008	100000.00	0.00	0.00	100000.00	59422.00	24507.00	65085.00	34915.00	65.09
23	04	011	2400000.00	0.00	0.00	2400000.00	1389933.00	87189.00	1097256.00	1302744.00	45.72
24	04	013	500000.00	0.00	0.00	500000.00	460400.00	4950.00	44550.00	455450.00	8.91
25	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	07	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
27	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
29	07	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
30	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
31	07	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
32	07	014	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
33	07	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
34	07	018	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
35	07	019	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
36	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
38	07	024	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
39	07	025	-5000.00	0.00	0.00	-5000.00	-5000.00			-5000.00	
40	08		1000000.00	0.00	0.00	1000000.00	885506.00		114494.00	885506.00	11.45
41	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
42	24	001	900000.00	0.00	0.00	900000.00	644329.00	11951.00	267622.00	632378.00	29.74
43	24	002	600000.00	0.00	0.00	600000.00	392303.00	37796.00	245493.00	354507.00	40.92
44	24	003	1000000.00	0.00	0.00	1000000.00	955000.00		45000.00	955000.00	4.50
45	34	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
46	57		100000.00	0.00	0.00	100000.00	91270.00		8730.00	91270.00	8.73
<b>Total: Voted</b>			<b>284790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284790000.00</b>	<b>122422015.00</b>	<b>17588373.00</b>	<b>179956358.00</b>	<b>104833642.00</b>	
<b>Total: 8048</b>			<b>284810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284810000.00</b>	<b>122442015.00</b>	<b>17588373.00</b>	<b>179956358.00</b>	<b>104853642.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			31	EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	205	State Statistics Institute									
<b>Total:</b>	<b>205</b>		<b>284810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284810000.00</b>	<b>122442015.00</b>	<b>17588373.00</b>	<b>179956358.00</b>	<b>104853642.00</b>	
<b>Total:</b>	<b>02</b>		<b>349650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349650000.00</b>	<b>158656422.00</b>	<b>20075624.00</b>	<b>211069202.00</b>	<b>138580798.00</b>	
MI	200										
VC	Voted										
1							-6000.00		6000.00	-6000.00	
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6000.00</b>	<b>0.00</b>	<b>6000.00</b>	<b>-6000.00</b>	
<b>Total:</b>	<b>200</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6000.00</b>	<b>0.00</b>	<b>6000.00</b>	<b>-6000.00</b>	
<b>Total:</b>	<b>3454</b>		<b>349650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349650000.00</b>	<b>158650422.00</b>	<b>20075624.00</b>	<b>211075202.00</b>	<b>138574798.00</b>	
<b>Total:</b>	<b>31</b>		<b>422620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422620000.00</b>	<b>209598073.00</b>	<b>22771321.00</b>	<b>235793248.00</b>	<b>186826752.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			Grant Number				Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
12	2019		EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)					
MH	2015	ELECTIONS									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	508161.00	20533.00	512372.00	487628.00	51.24
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>508161.00</b>	<b>20533.00</b>	<b>512372.00</b>	<b>487628.00</b>	
<b>Total: 3956</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>508161.00</b>	<b>20533.00</b>	<b>512372.00</b>	<b>487628.00</b>	
<b>Total: 800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>508161.00</b>	<b>20533.00</b>	<b>512372.00</b>	<b>487628.00</b>	
<b>Total: 2015</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>508161.00</b>	<b>20533.00</b>	<b>512372.00</b>	<b>487628.00</b>	
MH	2029	LAND REVENUE									
MI	001	Direction And Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		6000000.00	0.00	0.00	6000000.00	3008618.00	132961.00	3124343.00	2875657.00	52.07
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>3008618.00</b>	<b>132961.00</b>	<b>3124343.00</b>	<b>2875657.00</b>	
<b>Total: 3956</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>3008618.00</b>	<b>132961.00</b>	<b>3124343.00</b>	<b>2875657.00</b>	
<b>Total: 001</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>3008618.00</b>	<b>132961.00</b>	<b>3124343.00</b>	<b>2875657.00</b>	
<b>Total: 2029</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>3008618.00</b>	<b>132961.00</b>	<b>3124343.00</b>	<b>2875657.00</b>	
MH	2039	STATE EXCISE									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		5000000.00	0.00	0.00	5000000.00	3785568.00	84640.00	1299072.00	3700928.00	25.98
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3785568.00</b>	<b>84640.00</b>	<b>1299072.00</b>	<b>3700928.00</b>	
<b>Total: 3956</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3785568.00</b>	<b>84640.00</b>	<b>1299072.00</b>	<b>3700928.00</b>	
<b>Total: 001</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3785568.00</b>	<b>84640.00</b>	<b>1299072.00</b>	<b>3700928.00</b>	
<b>Total: 2039</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3785568.00</b>	<b>84640.00</b>	<b>1299072.00</b>	<b>3700928.00</b>	
MH	2040	TAXES ON SALES, TRADE ETC.									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		500000.00	0.00	0.00	500000.00	361771.00		138229.00	361771.00	27.65
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>361771.00</b>	<b>0.00</b>	<b>138229.00</b>	<b>361771.00</b>	
<b>Total: 3956</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>361771.00</b>	<b>0.00</b>	<b>138229.00</b>	<b>361771.00</b>	
<b>Total: 001</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>361771.00</b>	<b>0.00</b>	<b>138229.00</b>	<b>361771.00</b>	
<b>Total: 2040</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>361771.00</b>	<b>0.00</b>	<b>138229.00</b>	<b>361771.00</b>	
MH	2051	PUBLIC SERVICE COMMISSION									
MI	102	State Public Service Commission									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		4500000.00	0.00	0.00	4500000.00	253977.00		4246023.00	253977.00	94.36
<b>Total: Voted</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>253977.00</b>	<b>0.00</b>	<b>4246023.00</b>	<b>253977.00</b>	
<b>Total: 3956</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>253977.00</b>	<b>0.00</b>	<b>4246023.00</b>	<b>253977.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2051	PUBLIC SERVICE COMMISSION									
MI	102	State Public Service Commission									
<b>Total:</b>	<b>102</b>		<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>253977.00</b>	<b>0.00</b>	<b>4246023.00</b>	<b>253977.00</b>	
<b>Total:</b>	<b>2051</b>		<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>253977.00</b>	<b>0.00</b>	<b>4246023.00</b>	<b>253977.00</b>	
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	090	Secretariat									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		200000.00	0.00	0.00	200000.00	198562.00		1438.00	198562.00	0.72
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>198562.00</b>	<b>0.00</b>	<b>1438.00</b>	<b>198562.00</b>	
<b>Total:</b>	<b>3956</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>198562.00</b>	<b>0.00</b>	<b>1438.00</b>	<b>198562.00</b>	
<b>Total:</b>	<b>090</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>198562.00</b>	<b>0.00</b>	<b>1438.00</b>	<b>198562.00</b>	
<b>Total:</b>	<b>2052</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>198562.00</b>	<b>0.00</b>	<b>1438.00</b>	<b>198562.00</b>	
MH	2053	DISTRICT ADMINISTRATION									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total:</b>	<b>3956</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total:</b>	<b>800</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total:</b>	<b>2053</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		500000.00	0.00	0.00	500000.00	441593.00		58407.00	441593.00	11.68
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>441593.00</b>	<b>0.00</b>	<b>58407.00</b>	<b>441593.00</b>	
<b>Total:</b>	<b>3956</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>441593.00</b>	<b>0.00</b>	<b>58407.00</b>	<b>441593.00</b>	
<b>Total:</b>	<b>800</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>441593.00</b>	<b>0.00</b>	<b>58407.00</b>	<b>441593.00</b>	
<b>Total:</b>	<b>2054</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>441593.00</b>	<b>0.00</b>	<b>58407.00</b>	<b>441593.00</b>	
MH	2055	POLICE-									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		7000000.00	0.00	0.00	7000000.00	2334082.00	109083.00	4775001.00	2224999.00	68.21
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>2334082.00</b>	<b>109083.00</b>	<b>4775001.00</b>	<b>2224999.00</b>	
<b>Total:</b>	<b>3956</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>2334082.00</b>	<b>109083.00</b>	<b>4775001.00</b>	<b>2224999.00</b>	
<b>Total:</b>	<b>001</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>2334082.00</b>	<b>109083.00</b>	<b>4775001.00</b>	<b>2224999.00</b>	
<b>Total:</b>	<b>2055</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>2334082.00</b>	<b>109083.00</b>	<b>4775001.00</b>	<b>2224999.00</b>	
MH	2056	JAILS									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2056	JAILS									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	218732.00	36676.00	817944.00	182056.00	81.79
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>218732.00</b>	<b>36676.00</b>	<b>817944.00</b>	<b>182056.00</b>	
<b>Total: 3956</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>218732.00</b>	<b>36676.00</b>	<b>817944.00</b>	<b>182056.00</b>	
<b>Total: 001</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>218732.00</b>	<b>36676.00</b>	<b>817944.00</b>	<b>182056.00</b>	
<b>Total: 2056</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>218732.00</b>	<b>36676.00</b>	<b>817944.00</b>	<b>182056.00</b>	
MH	2058	STATIONERY AND PRINTING									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		500000.00	0.00	0.00	500000.00	182300.00	10256.00	327956.00	172044.00	65.59
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>182300.00</b>	<b>10256.00</b>	<b>327956.00</b>	<b>172044.00</b>	
<b>Total: 3956</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>182300.00</b>	<b>10256.00</b>	<b>327956.00</b>	<b>172044.00</b>	
<b>Total: 800</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>182300.00</b>	<b>10256.00</b>	<b>327956.00</b>	<b>172044.00</b>	
<b>Total: 2058</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>182300.00</b>	<b>10256.00</b>	<b>327956.00</b>	<b>172044.00</b>	
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		5000000.00	0.00	0.00	5000000.00	2888086.00	64554.00	2176468.00	2823532.00	43.53
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>2888086.00</b>	<b>64554.00</b>	<b>2176468.00</b>	<b>2823532.00</b>	
<b>Total: 3956</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>2888086.00</b>	<b>64554.00</b>	<b>2176468.00</b>	<b>2823532.00</b>	
<b>Total: 800</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>2888086.00</b>	<b>64554.00</b>	<b>2176468.00</b>	<b>2823532.00</b>	
<b>Total: 2070</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>2888086.00</b>	<b>64554.00</b>	<b>2176468.00</b>	<b>2823532.00</b>	
MH	2075	MISCELLANEOUS GENERAL SERVICES									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 3956</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 800</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 2075</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
MH	2202	GENERAL EDUCATION									
SM	80	General									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		2500000.00	0.00	0.00	2500000.00	631807.00	142433.00	2010626.00	489374.00	80.43
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>631807.00</b>	<b>142433.00</b>	<b>2010626.00</b>	<b>489374.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			Grant Number				Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
12	2019		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)					
MH	2202	GENERAL EDUCATION									
SM	80	General									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
<b>Total:</b>	<b>3956</b>		<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>631807.00</b>	<b>142433.00</b>	<b>2010626.00</b>	<b>489374.00</b>	
<b>Total:</b>	<b>800</b>		<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>631807.00</b>	<b>142433.00</b>	<b>2010626.00</b>	<b>489374.00</b>	
<b>Total:</b>	<b>80</b>		<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>631807.00</b>	<b>142433.00</b>	<b>2010626.00</b>	<b>489374.00</b>	
<b>Total:</b>	<b>2202</b>		<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>631807.00</b>	<b>142433.00</b>	<b>2010626.00</b>	<b>489374.00</b>	
MH	2203	TECHNICAL EDUCATION-									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		4000000.00	0.00	0.00	4000000.00	1571763.00	123606.00	2551843.00	1448157.00	
<b>Total:</b>	<b>Voted</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>1571763.00</b>	<b>123606.00</b>	<b>2551843.00</b>	<b>1448157.00</b>	
<b>Total:</b>	<b>3956</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>1571763.00</b>	<b>123606.00</b>	<b>2551843.00</b>	<b>1448157.00</b>	
<b>Total:</b>	<b>800</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>1571763.00</b>	<b>123606.00</b>	<b>2551843.00</b>	<b>1448157.00</b>	
<b>Total:</b>	<b>2203</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>1571763.00</b>	<b>123606.00</b>	<b>2551843.00</b>	<b>1448157.00</b>	
MH	2204	SPORTS AND YOUTH SERVICES									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		1100000.00	0.00	0.00	1100000.00	1022811.00		77189.00	1022811.00	
<b>Total:</b>	<b>Voted</b>		<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1022811.00</b>	<b>0.00</b>	<b>77189.00</b>	<b>1022811.00</b>	
<b>Total:</b>	<b>3956</b>		<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1022811.00</b>	<b>0.00</b>	<b>77189.00</b>	<b>1022811.00</b>	
<b>Total:</b>	<b>800</b>		<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1022811.00</b>	<b>0.00</b>	<b>77189.00</b>	<b>1022811.00</b>	
<b>Total:</b>	<b>2204</b>		<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1022811.00</b>	<b>0.00</b>	<b>77189.00</b>	<b>1022811.00</b>	
MH	2205	ART AND CULTURE									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		600000.00	0.00	0.00	600000.00	389932.00		210068.00	389932.00	
<b>Total:</b>	<b>Voted</b>		<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>389932.00</b>	<b>0.00</b>	<b>210068.00</b>	<b>389932.00</b>	
<b>Total:</b>	<b>3956</b>		<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>389932.00</b>	<b>0.00</b>	<b>210068.00</b>	<b>389932.00</b>	
<b>Total:</b>	<b>001</b>		<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>389932.00</b>	<b>0.00</b>	<b>210068.00</b>	<b>389932.00</b>	
<b>Total:</b>	<b>2205</b>		<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>389932.00</b>	<b>0.00</b>	<b>210068.00</b>	<b>389932.00</b>	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	80	General									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		12000000.00	0.00	0.00	12000000.00	4581957.00	688193.00	8106236.00	3893764.00	
<b>Total:</b>	<b>Voted</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>4581957.00</b>	<b>688193.00</b>	<b>8106236.00</b>	<b>3893764.00</b>	
<b>Total:</b>	<b>3956</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>4581957.00</b>	<b>688193.00</b>	<b>8106236.00</b>	<b>3893764.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	80	General									
MI	800	Other expenditure									
<b>Total:</b>	<b>800</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>4581957.00</b>	<b>688193.00</b>	<b>8106236.00</b>	<b>3893764.00</b>	
<b>Total:</b>	<b>80</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>4581957.00</b>	<b>688193.00</b>	<b>8106236.00</b>	<b>3893764.00</b>	
<b>Total:</b>	<b>2210</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>4581957.00</b>	<b>688193.00</b>	<b>8106236.00</b>	<b>3893764.00</b>	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	800	Other expenditure-									
SH	3956	Advertising Sales and Publicity									
VC	Voted										
1	09		20000000.00	0.00	0.00	20000000.00	10269928.00	985719.00	10715791.00	9284209.00	53.58
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>10269928.00</b>	<b>985719.00</b>	<b>10715791.00</b>	<b>9284209.00</b>	
<b>Total:</b>	<b>3956</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>10269928.00</b>	<b>985719.00</b>	<b>10715791.00</b>	<b>9284209.00</b>	
<b>Total:</b>	<b>800</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>10269928.00</b>	<b>985719.00</b>	<b>10715791.00</b>	<b>9284209.00</b>	
<b>Total:</b>	<b>01</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>10269928.00</b>	<b>985719.00</b>	<b>10715791.00</b>	<b>9284209.00</b>	
<b>Total:</b>	<b>2215</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>10269928.00</b>	<b>985719.00</b>	<b>10715791.00</b>	<b>9284209.00</b>	
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	800	Other expenditure-									
SH	3956	Advertising Sales and Publicity									
VC	Voted										
1	09		1800000.00	0.00	0.00	1800000.00	1273827.00	16248.00	542421.00	1257579.00	30.13
<b>Total: Voted</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1273827.00</b>	<b>16248.00</b>	<b>542421.00</b>	<b>1257579.00</b>	
<b>Total:</b>	<b>3956</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1273827.00</b>	<b>16248.00</b>	<b>542421.00</b>	<b>1257579.00</b>	
<b>Total:</b>	<b>800</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1273827.00</b>	<b>16248.00</b>	<b>542421.00</b>	<b>1257579.00</b>	
<b>Total:</b>	<b>80</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1273827.00</b>	<b>16248.00</b>	<b>542421.00</b>	<b>1257579.00</b>	
<b>Total:</b>	<b>2217</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1273827.00</b>	<b>16248.00</b>	<b>542421.00</b>	<b>1257579.00</b>	
MH	2220	INFORMATION AND PUBLICITY									
SM	01	Films									
MI	001	Direction and Administration									
SH	2320	Direction and Administration									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total:</b>	<b>001</b>		<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>17369257.00</b>	<b>4969977.00</b>	<b>52600720.00</b>	<b>12399280.00</b>	<b>80.92</b>
2	01	003	8500000.00	0.00	0.00	8500000.00	667197.00	588038.00	8420841.00	79159.00	99.07
3	01	006	2500000.00	0.00	0.00	2500000.00	1340278.00	124125.00	1283847.00	1216153.00	51.35
4	01	008	100000.00	0.00	0.00	100000.00	31175.00	7802.00	76627.00	23373.00	76.63
5	01	014	1000000.00	0.00	0.00	1000000.00	496230.00	53366.00	557136.00	442864.00	55.71
6	01	015	1500000.00	0.00	0.00	1500000.00	23278.00		1476722.00	23278.00	98.45
7	01	020	700000.00	0.00	0.00	700000.00	260000.00		440000.00	260000.00	62.86

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		32		EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2220	INFORMATION AND PUBLICITY									
SM	01	Films									
MI	001	Direction and Administration									
SH	2320	Direction and Administration									
VC	Voted										
8	01	021	-700000.00	0.00	0.00	-700000.00	-404800.00	-44800.00	-340000.00	-360000.00	48.57
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	600000.00	0.00	0.00	600000.00	47579.00		552421.00	47579.00	92.07
12	02	005	1600000.00	0.00	0.00	1600000.00	565640.00	173280.00	1207640.00	392360.00	75.48
13	03	001	500000.00	0.00	0.00	500000.00	480379.00	22708.00	42329.00	457671.00	8.47
14	03	002	200000.00	0.00	0.00	200000.00	173062.00		26938.00	173062.00	13.47
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	250000.00	0.00	0.00	250000.00	220000.00		30000.00	220000.00	12.00
17	04	002	1800000.00	0.00	0.00	1800000.00	1518860.00	142192.00	423332.00	1376668.00	23.52
18	04	003	800000.00	0.00	0.00	800000.00	776400.00		23600.00	776400.00	2.95
19	04	004	3000000.00	0.00	0.00	3000000.00	1426224.00	140539.00	1714315.00	1285685.00	57.14
20	04	005	800000.00	0.00	0.00	800000.00	345940.00	73530.00	527590.00	272410.00	65.95
21	04	006	300000.00	0.00	0.00	300000.00	209506.00		90494.00	209506.00	30.16
22	04	007	3500000.00	0.00	0.00	3500000.00	2361874.00	295138.00	1433264.00	2066736.00	40.95
23	04	008	1500000.00	0.00	0.00	1500000.00	1129234.00	83304.00	454070.00	1045930.00	30.27
24	04	009	10000000.00	0.00	0.00	10000000.00	7448996.00		2551004.00	7448996.00	25.51
25	04	011	3500000.00	0.00	0.00	3500000.00	1255761.00	578026.00	2822265.00	677735.00	80.64
26	04	012	10000000.00	0.00	0.00	10000000.00	2549572.00	586825.00	8037253.00	1962747.00	80.37
27	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	05	001	550000.00	0.00	0.00	550000.00	536500.00		13500.00	536500.00	2.45
29	07	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
30	07	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
31	07	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	07	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
33	07	012	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
34	07	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
35	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	07	015	100000.00	0.00	0.00	100000.00	60570.00	14322.00	53752.00	46248.00	53.75
37	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
39	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
40	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
41	08		9000000.00	0.00	0.00	9000000.00	68860531.00	6624244.00	27763713.00	62236287.00	30.85
42	09		45000000.00	6000000.00	0.00	51000000.00	179147847.00	76974124.00	407826277.00	102173723.00	79.97
43	10	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
44	10	009	10000000.00	0.00	0.00	10000000.00	2932029.00	523866.00	7591837.00	2408163.00	75.92
45	14	012	2000000.00	0.00	0.00	2000000.00	415000.00	364000.00	1949000.00	51000.00	97.45

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		32		EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2220	INFORMATION AND PUBLICITY									
<b>SM</b>	01	Films									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2320	Direction and Administration									
<b>VC</b>	Voted										
46	24	001	1200000.00	0.00	0.00	1200000.00	995053.00	57179.00	262126.00	937874.00	21.84
47	24	002	2200000.00	0.00	0.00	2200000.00	1420919.00	169292.00	948373.00	1251627.00	43.11
48	24	012	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
49	28	006	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
50	34	001	3000000.00	0.00	0.00	3000000.00	1862070.00		1137930.00	1862070.00	37.93
<b>Total: Voted</b>			<b>686980000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>746980000.00</b>	<b>307502161.00</b>	<b>92521077.00</b>	<b>531998916.00</b>	<b>214981084.00</b>	
<b>Total: 2320</b>			<b>686990000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>746990000.00</b>	<b>307512161.00</b>	<b>92521077.00</b>	<b>531998916.00</b>	<b>214991084.00</b>	
<b>SH</b>	8688	Chhattisgarh Information Centre New Delhi									
<b>VC</b>	Voted										
1	01	001	5500000.00	0.00	0.00	5500000.00	2382621.00	315840.00	3433219.00	2066781.00	62.42
2	01	003	600000.00	0.00	0.00	600000.00	349436.00	33060.00	283624.00	316376.00	47.27
3	01	014	1300000.00	0.00	0.00	1300000.00	642356.00	83553.00	741197.00	558803.00	57.02
4	01	015	500000.00	0.00	0.00	500000.00	468718.00	5159.00	36441.00	463559.00	7.29
5	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
6	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
7	02	004	650000.00	0.00	0.00	650000.00	129298.00	190886.00	711588.00	-61588.00	109.48
8	03	001	150000.00	0.00	0.00	150000.00	150000.00	2500.00	2500.00	147500.00	1.67
9	03	002	50000.00	0.00	0.00	50000.00	30000.00		20000.00	30000.00	40.00
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	002	250000.00	0.00	0.00	250000.00	191842.00	4622.00	62780.00	187220.00	25.11
12	04	003	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
13	04	004	125000.00	0.00	0.00	125000.00	82638.00	34547.00	76909.00	48091.00	61.53
14	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	006	10000.00	0.00	0.00	10000.00	10000.00	2089.00	2089.00	7911.00	20.89
16	04	007	150000.00	0.00	0.00	150000.00	125472.00	13905.00	38433.00	111567.00	25.62
17	04	008	700000.00	0.00	0.00	700000.00	459403.00	7661.00	248258.00	451742.00	35.47
18	04	011	450000.00	0.00	0.00	450000.00	220421.00	67536.00	297115.00	152885.00	66.03
19	04	012	900000.00	0.00	0.00	900000.00	709853.00	165698.00	355845.00	544155.00	39.54
20	04	013	2400000.00	0.00	0.00	2400000.00	922369.00		1477631.00	922369.00	61.57
21	09		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>17890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17890000.00</b>	<b>11029427.00</b>	<b>927056.00</b>	<b>7787629.00</b>	<b>10102371.00</b>	
<b>Total: 8688</b>			<b>17890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17890000.00</b>	<b>11029427.00</b>	<b>927056.00</b>	<b>7787629.00</b>	<b>10102371.00</b>	
<b>Total: 001</b>			<b>704880000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>764880000.00</b>	<b>318541588.00</b>	<b>93448133.00</b>	<b>539786545.00</b>	<b>225093455.00</b>	
<b>Total: 01</b>			<b>704880000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>764880000.00</b>	<b>318541588.00</b>	<b>93448133.00</b>	<b>539786545.00</b>	<b>225093455.00</b>	
<b>SM</b>	60	Others-									
<b>MI</b>	106	Field Publicity									
<b>SH</b>	1479	Establishment of district publicity and mobile unit									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		32		EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2220	INFORMATION AND PUBLICITY									
SM	60	Others-									
MI	106	Field Publicity									
SH	1479	Establishment of district publicity and mobile unit									
VC	Voted										
1	01	001	7250000.00	0.00	0.00	7250000.00	18399491.00	7310132.00	61410641.00	11089359.00	84.70
2	01	003	900000.00	0.00	0.00	900000.00	963445.00	897966.00	8934521.00	65479.00	99.27
3	01	005	500000.00	0.00	0.00	500000.00	315553.00	24615.00	209062.00	290938.00	41.81
4	01	006	1700000.00	0.00	0.00	1700000.00	799848.00	129830.00	1029982.00	670018.00	60.59
5	01	008	100000.00	0.00	0.00	100000.00	84588.00	1622.00	17034.00	82966.00	17.03
6	01	014	2100000.00	0.00	0.00	2100000.00	1480527.00	67344.00	686817.00	1413183.00	32.71
7	01	015	1000000.00	0.00	0.00	1000000.00	853080.00	362397.00	509317.00	490683.00	50.93
8	01	020	624000.00	0.00	0.00	624000.00	224000.00	32000.00	432000.00	192000.00	69.23
9	01	021	-624000.00	0.00	0.00	-624000.00	-273800.00	-45200.00	-395400.00	-228600.00	63.37
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	2200000.00	0.00	0.00	2200000.00	113179.00	90341.00	2177162.00	22838.00	98.96
13	02	005	350000.00	0.00	0.00	350000.00	83614.00	20614.00	287000.00	63000.00	82.00
14	03	001	700000.00	0.00	0.00	700000.00	496949.00	41565.00	244616.00	455384.00	34.95
15	03	002	150000.00	0.00	0.00	150000.00	41354.00	10480.00	119126.00	30874.00	79.42
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	150000.00	0.00	0.00	150000.00	124298.00	2603.00	28305.00	121695.00	18.87
18	04	002	1500000.00	0.00	0.00	1500000.00	936734.00	56480.00	619746.00	880254.00	41.32
19	04	003	1500000.00	0.00	0.00	1500000.00	1411545.00	56850.00	145305.00	1354695.00	9.69
20	04	004	1000000.00	0.00	0.00	1000000.00	340050.00	44512.00	704462.00	295538.00	70.45
21	04	005	1000000.00	0.00	0.00	1000000.00	744451.00	26870.00	282419.00	717581.00	28.24
22	04	006	350000.00	0.00	0.00	350000.00	273187.00	6942.00	83755.00	266245.00	23.93
23	04	007	1800000.00	0.00	0.00	1800000.00	1164359.00	92433.00	728074.00	1071926.00	40.45
24	04	008	1000000.00	0.00	0.00	1000000.00	384291.00	67128.00	682837.00	317163.00	68.28
25	04	011	4000000.00	0.00	0.00	4000000.00	1963573.00	210918.00	2247345.00	1752655.00	56.18
26	04	012	3000000.00	0.00	0.00	3000000.00	562446.00	141947.00	2579501.00	420499.00	85.98
27	04	013	1600000.00	0.00	0.00	1600000.00	1419919.00		180081.00	1419919.00	11.26
28	07	001	4000000.00	0.00	0.00	4000000.00	2702337.00	118900.00	1416563.00	2583437.00	35.41
29	07	003	500000.00	0.00	0.00	500000.00	349767.00	14268.00	164501.00	335499.00	32.90
30	07	005	65000.00	0.00	0.00	65000.00	58300.00	250.00	6950.00	58050.00	10.69
31	07	006	100000.00	0.00	0.00	100000.00	76164.00	2302.00	26138.00	73862.00	26.14
32	07	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
33	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	013	80000.00	0.00	0.00	80000.00	76515.00		3485.00	76515.00	4.36
35	07	014	200000.00	0.00	0.00	200000.00	180950.00	1600.00	20650.00	179350.00	10.33
36	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
37	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	021	-100000.00	0.00	0.00	-100000.00	-87200.00	-800.00	-13600.00	-86400.00	13.60



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			Grant Number				Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
12	2019		EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)					
<b>MH</b>	2220	INFORMATION AND PUBLICITY									
<b>SM</b>	60	Others-									
<b>MI</b>	106	Field Publicity									
<b>SH</b>	1479	Establishment of district publicity and mobile unit									
<b>VC</b>	Voted										
39	07	024	50000.00	0.00	0.00	50000.00	50000.00		50000.00		
40	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00		-50000.00		
41	09		330000000.00	40000000.00	0.00	370000000.00	209531546.00	66982588.00	227451042.00	142548958.00	61.47
42	10	009	2000000.00	0.00	0.00	2000000.00	802387.00	108796.00	1306409.00	693591.00	65.32
43	24	001	1000000.00	0.00	0.00	1000000.00	410393.00	51443.00	641050.00	358950.00	64.11
44	24	002	1200000.00	0.00	0.00	1200000.00	639810.00	74677.00	634867.00	565133.00	52.91
<b>Total: Voted</b>			<b>446725000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>486725000.00</b>	<b>248127650.00</b>	<b>77004413.00</b>	<b>315601763.00</b>	<b>171123237.00</b>	
<b>Total: 1479</b>			<b>446725000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>486725000.00</b>	<b>248127650.00</b>	<b>77004413.00</b>	<b>315601763.00</b>	<b>171123237.00</b>	
<b>SH</b>	4065	Publicity for Special Occassions									
<b>VC</b>	Voted										
1	09		20000000.00	0.00	0.00	20000000.00	20000000.00	1549635.00	1549635.00	18450365.00	7.75
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>1549635.00</b>	<b>1549635.00</b>	<b>18450365.00</b>	
<b>Total: 4065</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>1549635.00</b>	<b>1549635.00</b>	<b>18450365.00</b>	
<b>SH</b>	5072	Late Chandu Lal Chandrakar Smriti Award									
<b>VC</b>	Voted										
1	18		250000.00	0.00	0.00	250000.00	85000.00		165000.00	85000.00	66.00
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>85000.00</b>	<b>0.00</b>	<b>165000.00</b>	<b>85000.00</b>	
<b>Total: 5072</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>85000.00</b>	<b>0.00</b>	<b>165000.00</b>	<b>85000.00</b>	
<b>SH</b>	5341	Establishment of Modern Communication System									
<b>VC</b>	Voted										
1	28	001	1500000.00	0.00	0.00	1500000.00	1148252.00		351748.00	1148252.00	23.45
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1148252.00</b>	<b>0.00</b>	<b>351748.00</b>	<b>1148252.00</b>	
<b>Total: 5341</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1148252.00</b>	<b>0.00</b>	<b>351748.00</b>	<b>1148252.00</b>	
<b>SH</b>	5376	PUBLICITY THROUGH ELECTRONIC MEDIA									
<b>VC</b>	Voted										
1	09		500000000.00	100000000.00	0.00	600000000.00	328647769.00	100475402.00	371827633.00	228172367.00	61.97
<b>Total: Voted</b>			<b>500000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>328647769.00</b>	<b>100475402.00</b>	<b>371827633.00</b>	<b>228172367.00</b>	
<b>Total: 5376</b>			<b>500000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>328647769.00</b>	<b>100475402.00</b>	<b>371827633.00</b>	<b>228172367.00</b>	
<b>SH</b>	5667	Establiment of Muktibodh Academy									
<b>VC</b>	Voted										
1	14	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 5667</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>SH</b>	6887	Grant to Mayaram Surjan foundation									
<b>VC</b>	Voted										
1	14	012	400000.00	0.00	0.00	400000.00	0.00		400000.00	0.00	100.00
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	
<b>Total: 6887</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2220	INFORMATION AND PUBLICITY									
SM	60	Others-									
MI	106	Field Publicity									
SH	8909	Patrakar Samman Nidhi									
VC	Voted										
1	14	012	1100000.00	0.00	0.00	1100000.00	550000.00	100000.00	650000.00	450000.00	59.09
<b>Total: Voted</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>550000.00</b>	<b>100000.00</b>	<b>650000.00</b>	<b>450000.00</b>	
<b>Total: 8909</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>550000.00</b>	<b>100000.00</b>	<b>650000.00</b>	<b>450000.00</b>	
SH	8929	Madhav Rao Sapre Rachanatmak Samman									
VC	Voted										
1	18		250000.00	0.00	0.00	250000.00	0.00		250000.00	0.00	100.00
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>0.00</b>	
<b>Total: 8929</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>0.00</b>	
<b>Total: 106</b>			<b>970425000.00</b>	<b>140000000.00</b>	<b>0.00</b>	<b>1110425000.00</b>	<b>598758671.00</b>	<b>179129450.00</b>	<b>690795779.00</b>	<b>419629221.00</b>	
<b>Total: 60</b>			<b>970425000.00</b>	<b>140000000.00</b>	<b>0.00</b>	<b>1110425000.00</b>	<b>598758671.00</b>	<b>179129450.00</b>	<b>690795779.00</b>	<b>419629221.00</b>	
<b>Total: 2220</b>			<b>1675305000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>1875305000.00</b>	<b>917300259.00</b>	<b>272577583.00</b>	<b>1230582324.00</b>	<b>644722676.00</b>	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	800	Other expenditure-									
SH	3956	Advertising Sales and Publicity									
VC	Voted										
1	09		9000000.00	0.00	0.00	9000000.00	6848624.00	92961.00	2244337.00	6755663.00	24.94
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>6848624.00</b>	<b>92961.00</b>	<b>2244337.00</b>	<b>6755663.00</b>	
<b>Total: 3956</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>6848624.00</b>	<b>92961.00</b>	<b>2244337.00</b>	<b>6755663.00</b>	
<b>Total: 800</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>6848624.00</b>	<b>92961.00</b>	<b>2244337.00</b>	<b>6755663.00</b>	
<b>Total: 02</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>6848624.00</b>	<b>92961.00</b>	<b>2244337.00</b>	<b>6755663.00</b>	
<b>Total: 2225</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>6848624.00</b>	<b>92961.00</b>	<b>2244337.00</b>	<b>6755663.00</b>	
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		2500000.00	0.00	0.00	2500000.00	1857031.00	191050.00	834019.00	1665981.00	33.36
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1857031.00</b>	<b>191050.00</b>	<b>834019.00</b>	<b>1665981.00</b>	
<b>Total: 3956</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1857031.00</b>	<b>191050.00</b>	<b>834019.00</b>	<b>1665981.00</b>	
<b>Total: 001</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1857031.00</b>	<b>191050.00</b>	<b>834019.00</b>	<b>1665981.00</b>	
<b>Total: 01</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1857031.00</b>	<b>191050.00</b>	<b>834019.00</b>	<b>1665981.00</b>	
<b>Total: 2230</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1857031.00</b>	<b>191050.00</b>	<b>834019.00</b>	<b>1665981.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
SH	3956	Advertising, Sales and Publicity Expenses									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	200	Other Programmes									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		3500000.00	0.00	0.00	3500000.00	1571901.00	112122.00	2040221.00	1459779.00	58.29
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>1571901.00</b>	<b>112122.00</b>	<b>2040221.00</b>	<b>1459779.00</b>	
<b>Total: 3956</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>1571901.00</b>	<b>112122.00</b>	<b>2040221.00</b>	<b>1459779.00</b>	
<b>Total: 200</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>1571901.00</b>	<b>112122.00</b>	<b>2040221.00</b>	<b>1459779.00</b>	
<b>Total: 60</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>1571901.00</b>	<b>112122.00</b>	<b>2040221.00</b>	<b>1459779.00</b>	
<b>Total: 2235</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>1571901.00</b>	<b>112122.00</b>	<b>2040221.00</b>	<b>1459779.00</b>	
<b>MH</b>	2251	SECRETARIAT - SOCIAL SERVICES									
<b>MI</b>	090	Secretariat									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		200000.00	0.00	0.00	200000.00	181270.00	2768.00	21498.00	178502.00	10.75
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>181270.00</b>	<b>2768.00</b>	<b>21498.00</b>	<b>178502.00</b>	
<b>Total: 3956</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>181270.00</b>	<b>2768.00</b>	<b>21498.00</b>	<b>178502.00</b>	
<b>Total: 090</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>181270.00</b>	<b>2768.00</b>	<b>21498.00</b>	<b>178502.00</b>	
<b>Total: 2251</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>181270.00</b>	<b>2768.00</b>	<b>21498.00</b>	<b>178502.00</b>	
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		1500000.00	0.00	0.00	1500000.00	859614.00	17231.00	657617.00	842383.00	43.84
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>859614.00</b>	<b>17231.00</b>	<b>657617.00</b>	<b>842383.00</b>	
<b>Total: 3956</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>859614.00</b>	<b>17231.00</b>	<b>657617.00</b>	<b>842383.00</b>	
<b>Total: 001</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>859614.00</b>	<b>17231.00</b>	<b>657617.00</b>	<b>842383.00</b>	
<b>Total: 2401</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>859614.00</b>	<b>17231.00</b>	<b>657617.00</b>	<b>842383.00</b>	
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	662835.00	20309.00	357474.00	642526.00	35.75
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>662835.00</b>	<b>20309.00</b>	<b>357474.00</b>	<b>642526.00</b>	
<b>Total: 3956</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>662835.00</b>	<b>20309.00</b>	<b>357474.00</b>	<b>642526.00</b>	
<b>Total: 001</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>662835.00</b>	<b>20309.00</b>	<b>357474.00</b>	<b>642526.00</b>	
<b>Total: 2403</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>662835.00</b>	<b>20309.00</b>	<b>357474.00</b>	<b>642526.00</b>	
<b>MH</b>	2405	FISHERIES-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3956	Advertising, Sales and Publicity Expenses									
<b>VC</b>	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	772499.00	3040.00	230541.00	769459.00	23.05

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC		Voted									
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>772499.00</b>	<b>3040.00</b>	<b>230541.00</b>	<b>769459.00</b>	
<b>Total: 3956</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>772499.00</b>	<b>3040.00</b>	<b>230541.00</b>	<b>769459.00</b>	
<b>Total: 001</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>772499.00</b>	<b>3040.00</b>	<b>230541.00</b>	<b>769459.00</b>	
<b>Total: 2405</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>772499.00</b>	<b>3040.00</b>	<b>230541.00</b>	<b>769459.00</b>	
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	800	Other expenditure									
SH	3956	Advertising, Sales and Publicity Expenses									
VC		Voted									
1	09		15000000.00	0.00	0.00	15000000.00	5348009.00	1035315.00	10687306.00	4312694.00	71.25
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>5348009.00</b>	<b>1035315.00</b>	<b>10687306.00</b>	<b>4312694.00</b>	
<b>Total: 3956</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>5348009.00</b>	<b>1035315.00</b>	<b>10687306.00</b>	<b>4312694.00</b>	
<b>Total: 800</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>5348009.00</b>	<b>1035315.00</b>	<b>10687306.00</b>	<b>4312694.00</b>	
<b>Total: 01</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>5348009.00</b>	<b>1035315.00</b>	<b>10687306.00</b>	<b>4312694.00</b>	
<b>Total: 2406</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>5348009.00</b>	<b>1035315.00</b>	<b>10687306.00</b>	<b>4312694.00</b>	
MH	2425	CO-OPERATION-									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC		Voted									
1	09		200000.00	0.00	0.00	200000.00	143994.00	0.00	56006.00	143994.00	28.00
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>143994.00</b>	<b>0.00</b>	<b>56006.00</b>	<b>143994.00</b>	
<b>Total: 3956</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>143994.00</b>	<b>0.00</b>	<b>56006.00</b>	<b>143994.00</b>	
<b>Total: 001</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>143994.00</b>	<b>0.00</b>	<b>56006.00</b>	<b>143994.00</b>	
<b>Total: 2425</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>143994.00</b>	<b>0.00</b>	<b>56006.00</b>	<b>143994.00</b>	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC		Voted									
1	09		7500000.00	0.00	0.00	7500000.00	3925541.00	210056.00	3784515.00	3715485.00	50.46
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>3925541.00</b>	<b>210056.00</b>	<b>3784515.00</b>	<b>3715485.00</b>	
<b>Total: 3956</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>3925541.00</b>	<b>210056.00</b>	<b>3784515.00</b>	<b>3715485.00</b>	
<b>Total: 001</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>3925541.00</b>	<b>210056.00</b>	<b>3784515.00</b>	<b>3715485.00</b>	
<b>Total: 2515</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>3925541.00</b>	<b>210056.00</b>	<b>3784515.00</b>	<b>3715485.00</b>	
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC		Voted									
1	09		35000000.00	0.00	0.00	35000000.00	17372892.00	1077558.00	18704666.00	16295334.00	53.44

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>17372892.00</b>	<b>1077558.00</b>	<b>18704666.00</b>	<b>16295334.00</b>	
<b>Total: 3956</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>17372892.00</b>	<b>1077558.00</b>	<b>18704666.00</b>	<b>16295334.00</b>	
<b>Total: 001</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>17372892.00</b>	<b>1077558.00</b>	<b>18704666.00</b>	<b>16295334.00</b>	
<b>Total: 80</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>17372892.00</b>	<b>1077558.00</b>	<b>18704666.00</b>	<b>16295334.00</b>	
<b>Total: 2701</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>17372892.00</b>	<b>1077558.00</b>	<b>18704666.00</b>	<b>16295334.00</b>	
MH	2702	MINOR IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		800000.00	0.00	0.00	800000.00	787418.00		12582.00	787418.00	1.57
<b>Total: Voted</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>787418.00</b>	<b>0.00</b>	<b>12582.00</b>	<b>787418.00</b>	
<b>Total: 3956</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>787418.00</b>	<b>0.00</b>	<b>12582.00</b>	<b>787418.00</b>	
<b>Total: 001</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>787418.00</b>	<b>0.00</b>	<b>12582.00</b>	<b>787418.00</b>	
<b>Total: 80</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>787418.00</b>	<b>0.00</b>	<b>12582.00</b>	<b>787418.00</b>	
<b>Total: 2702</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>787418.00</b>	<b>0.00</b>	<b>12582.00</b>	<b>787418.00</b>	
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	800	Other expenditure									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		500000.00	0.00	0.00	500000.00	258553.00		241447.00	258553.00	48.29
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>258553.00</b>	<b>0.00</b>	<b>241447.00</b>	<b>258553.00</b>	
<b>Total: 3956</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>258553.00</b>	<b>0.00</b>	<b>241447.00</b>	<b>258553.00</b>	
<b>Total: 800</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>258553.00</b>	<b>0.00</b>	<b>241447.00</b>	<b>258553.00</b>	
<b>Total: 2851</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>258553.00</b>	<b>0.00</b>	<b>241447.00</b>	<b>258553.00</b>	
MH	2852	INDUSTRIES									
SM	80	General									
MI	800	Other expenditure									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		500000.00	0.00	0.00	500000.00	298333.00	2171.00	203838.00	296162.00	40.77
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>298333.00</b>	<b>2171.00</b>	<b>203838.00</b>	<b>296162.00</b>	
<b>Total: 3956</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>298333.00</b>	<b>2171.00</b>	<b>203838.00</b>	<b>296162.00</b>	
<b>Total: 800</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>298333.00</b>	<b>2171.00</b>	<b>203838.00</b>	<b>296162.00</b>	
<b>Total: 80</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>298333.00</b>	<b>2171.00</b>	<b>203838.00</b>	<b>296162.00</b>	
<b>Total: 2852</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>298333.00</b>	<b>2171.00</b>	<b>203838.00</b>	<b>296162.00</b>	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	001	Direction and Administration									
SH	3956	Advertising Sales and Publicity									
VC	Voted										
1	09		400000.00	0.00	0.00	400000.00	77785.00	48756.00	370971.00	29029.00	92.74
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>77785.00</b>	<b>48756.00</b>	<b>370971.00</b>	<b>29029.00</b>	
<b>Total: 3956</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>77785.00</b>	<b>48756.00</b>	<b>370971.00</b>	<b>29029.00</b>	
<b>Total: 001</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>77785.00</b>	<b>48756.00</b>	<b>370971.00</b>	<b>29029.00</b>	
<b>Total: 02</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>77785.00</b>	<b>48756.00</b>	<b>370971.00</b>	<b>29029.00</b>	
<b>Total: 2853</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>77785.00</b>	<b>48756.00</b>	<b>370971.00</b>	<b>29029.00</b>	
MH	3054	ROADS AND BRIDGES									
SM	80	General									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		40000000.00	0.00	0.00	40000000.00	21894217.00	973357.00	19079140.00	20920860.00	47.70
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>21894217.00</b>	<b>973357.00</b>	<b>19079140.00</b>	<b>20920860.00</b>	
<b>Total: 3956</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>21894217.00</b>	<b>973357.00</b>	<b>19079140.00</b>	<b>20920860.00</b>	
<b>Total: 001</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>21894217.00</b>	<b>973357.00</b>	<b>19079140.00</b>	<b>20920860.00</b>	
<b>Total: 80</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>21894217.00</b>	<b>973357.00</b>	<b>19079140.00</b>	<b>20920860.00</b>	
<b>Total: 3054</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>21894217.00</b>	<b>973357.00</b>	<b>19079140.00</b>	<b>20920860.00</b>	
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	800	Other Expenditure									
SH	3956	Advertising Sales and Publicity									
VC	Voted										
1	09		100000.00	0.00	0.00	100000.00	100000.00	30891.00	30891.00	69109.00	30.89
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>30891.00</b>	<b>30891.00</b>	<b>69109.00</b>	
<b>Total: 3956</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>30891.00</b>	<b>30891.00</b>	<b>69109.00</b>	
<b>Total: 800</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>30891.00</b>	<b>30891.00</b>	<b>69109.00</b>	
<b>Total: 02</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>30891.00</b>	<b>30891.00</b>	<b>69109.00</b>	
<b>Total: 3454</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>30891.00</b>	<b>30891.00</b>	<b>69109.00</b>	
MH	3475	OTHER GENERAL ECONOMIC SERVICES									
MI	800	Other expenditure									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		100000.00	0.00	0.00	100000.00	29902.00		70098.00	29902.00	70.10
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>29902.00</b>	<b>0.00</b>	<b>70098.00</b>	<b>29902.00</b>	
<b>Total: 3956</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>29902.00</b>	<b>0.00</b>	<b>70098.00</b>	<b>29902.00</b>	
<b>Total: 800</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>29902.00</b>	<b>0.00</b>	<b>70098.00</b>	<b>29902.00</b>	
<b>Total: 3475</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>29902.00</b>	<b>0.00</b>	<b>70098.00</b>	<b>29902.00</b>	
MH	4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY									
<b>SM</b>	60	Others									
<b>MI</b>	052	Machinery And Equipment									
<b>SH</b>	2831	Photo Services									
<b>VC</b>	Voted										
1	28	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 2831</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 052</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 60</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 4220</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 32</b>			<b>1868305000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>2068305000.00</b>	<b>1015214152.00</b>	<b>278810070.00</b>	<b>1331900918.00</b>	<b>736404082.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		33	TRIBAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	001	Direction and Administration-									
<b>SH</b>	2721	Strenthening of Administration Block Development Level									
<b>VC</b>	Voted										
1	01	001	32000000.00	0.00	0.00	32000000.00	89382643.00	25862520.00	256479877.00	63520123.00	80.15
2	01	003	4160000.00	0.00	0.00	4160000.00	14268115.00	3023888.00	30355773.00	11244227.00	72.97
3	01	005	2300000.00	0.00	0.00	2300000.00	829882.00	163534.00	1633652.00	666348.00	71.03
4	01	006	7000000.00	0.00	0.00	7000000.00	2626783.00	482088.00	4855305.00	2144695.00	69.36
5	01	014	5000000.00	0.00	0.00	5000000.00	2394986.00	301203.00	2906217.00	2093783.00	58.12
6	01	015	1500000.00	0.00	0.00	1500000.00	357219.00	197650.00	1340431.00	159569.00	89.36
7	01	020	1500000.00	0.00	0.00	1500000.00	1029914.00	8000.00	478086.00	1021914.00	31.87
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1032600.00	-71800.00	-539200.00	-960800.00	35.95
9	02	004	1000000.00	2036000.00	0.00	3036000.00	2265075.00	191099.00	962024.00	2073976.00	31.69
10	03	001	1500000.00	0.00	0.00	1500000.00	917857.00	48567.00	630710.00	869290.00	42.05
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	001	200000.00	0.00	0.00	200000.00	160587.00	2350.00	41763.00	158237.00	20.88
15	04	002	300000.00	0.00	0.00	300000.00	215013.00		84987.00	215013.00	28.33
16	04	003	4200000.00	0.00	0.00	4200000.00	3610075.00	35200.00	625125.00	3574875.00	14.88
17	04	004	200000.00	0.00	0.00	200000.00	146451.00	7760.00	61309.00	138691.00	30.65
18	04	005	8600000.00	0.00	0.00	8600000.00	6606973.00	141940.00	2134967.00	6465033.00	24.83
19	04	006	900000.00	0.00	0.00	900000.00	643025.00	600.00	257575.00	642425.00	28.62
20	04	007	8500000.00	0.00	0.00	8500000.00	4858049.00	276926.00	3918877.00	4581123.00	46.10
21	04	008	3400000.00	0.00	0.00	3400000.00	1321602.00	221919.00	2300317.00	1099683.00	67.66
22	04	009	1500000.00	0.00	0.00	1500000.00	883593.00	31200.00	647607.00	852393.00	43.17
23	24	002	200000.00	0.00	0.00	200000.00	163677.00		36323.00	163677.00	18.16
<b>Total: Voted</b>			<b>408050000.00</b>	<b>2036000.00</b>	<b>0.00</b>	<b>410086000.00</b>	<b>131798919.00</b>	<b>30924644.00</b>	<b>309211725.00</b>	<b>100874275.00</b>	
<b>Total: 2721</b>			<b>408050000.00</b>	<b>2036000.00</b>	<b>0.00</b>	<b>410086000.00</b>	<b>131798919.00</b>	<b>30924644.00</b>	<b>309211725.00</b>	<b>100874275.00</b>	
<b>Total: 001</b>			<b>408050000.00</b>	<b>2036000.00</b>	<b>0.00</b>	<b>410086000.00</b>	<b>131798919.00</b>	<b>30924644.00</b>	<b>309211725.00</b>	<b>100874275.00</b>	
<b>MI</b>	101	Government Primary Schools-									
<b>SH</b>	2772	Primary Schools									
<b>VC</b>	Voted										
1	01	001	1160000000.00	0.00	0.00	1160000000.00	1962678677.00	1125914159.00	10763235482.00	836764518.00	92.79
2	01	003	1703000000.00	0.00	0.00	1703000000.00	460702501.00	136211497.00	1378508996.00	324491004.00	80.95
3	01	005	181000000.00	0.00	0.00	181000000.00	107186925.00	8375409.00	82188484.00	98811516.00	45.41
4	01	006	240000000.00	0.00	0.00	240000000.00	-2206188.00	27831061.00	270037249.00	-30037249.00	112.52
5	01	014	160000000.00	0.00	0.00	160000000.00	-79783172.00	27888442.00	267671614.00	-107671614.00	167.29
6	01	015	17000000.00	0.00	0.00	17000000.00	8330678.00	685525.00	9354847.00	7645153.00	55.03
7	01	020	9000000.00	0.00	0.00	9000000.00	7286545.00	48000.00	1761455.00	7238545.00	19.57
8	01	021	-9000000.00	0.00	0.00	-9000000.00	-8331200.00	-159600.00	-828400.00	-8171600.00	9.20
9	01	024	700000.00	0.00	0.00	700000.00	700000.00			700000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			33	TRIBAL WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	101	Government Primary Schools-									
<b>SH</b>	2772	Primary Schools									
<b>VC</b>	Voted										
10	01	025	-700000.00	0.00	0.00	-700000.00	-700000.00			-700000.00	
11	02	004	24500000.00	128414000.00	0.00	373414000.00	166862695.00	24851735.00	231403040.00	142010960.00	61.97
12	03	001	4000000.00	0.00	0.00	4000000.00	2814161.00	223992.00	1409831.00	2590169.00	35.25
13	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	03	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
15	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	700000.00	0.00	0.00	700000.00	583925.00	11100.00	127175.00	572825.00	18.17
17	04	003	30000000.00	0.00	0.00	30000000.00	28862135.00		1137865.00	28862135.00	3.79
18	04	004	600000.00	0.00	0.00	600000.00	399963.00	26121.00	226158.00	373842.00	37.69
19	04	005	18000000.00	0.00	0.00	18000000.00	12172021.00	1047163.00	6875142.00	11124858.00	38.20
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	15000000.00	0.00	0.00	15000000.00	14027436.00	575041.00	1547605.00	13452395.00	10.32
22	04	008	2000000.00	0.00	0.00	2000000.00	791528.00	141643.00	1350115.00	649885.00	67.51
23	25	004	19000000.00	0.00	0.00	19000000.00	12832635.00	747207.00	6914572.00	12085428.00	36.39
24	25	006	29760000.00	0.00	0.00	29760000.00	10781467.00	1600032.00	20578565.00	9181435.00	69.15
25	27	006	44000000.00	0.00	0.00	44000000.00	13458962.00	6211764.00	36752802.00	7247198.00	83.53
<b>Total: Voted</b>			<b>14310270000.00</b>	<b>128414000.00</b>	<b>0.00</b>	<b>14438684000.00</b>	<b>2720661694.00</b>	<b>1362230291.00</b>	<b>13080252597.00</b>	<b>1358431403.00</b>	
<b>Total: 2772</b>			<b>14310270000.00</b>	<b>128414000.00</b>	<b>0.00</b>	<b>14438684000.00</b>	<b>2720661694.00</b>	<b>1362230291.00</b>	<b>13080252597.00</b>	<b>1358431403.00</b>	
<b>SH</b>	495	Ashrams and Schools									
<b>VC</b>	Voted										
1	01	001	151000000.00	0.00	0.00	151000000.00	-28055620.00	21825768.00	200881388.00	-49881388.00	133.03
2	01	003	19630000.00	0.00	0.00	19630000.00	-3862602.00	2579451.00	26072053.00	-6442053.00	132.82
3	01	005	1700000.00	0.00	0.00	1700000.00	-222187.00	224237.00	2146424.00	-446424.00	126.26
4	01	006	4000000.00	0.00	0.00	4000000.00	-465317.00	541710.00	5007027.00	-1007027.00	125.18
5	01	014	3000000.00	0.00	0.00	3000000.00	-1079789.00	497771.00	4577560.00	-1577560.00	152.59
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	020	550000.00	0.00	0.00	550000.00	486000.00		64000.00	486000.00	11.64
8	01	021	-550000.00	0.00	0.00	-550000.00	-529800.00	-8200.00	-28400.00	-521600.00	5.16
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	004	6500000.00	0.00	0.00	6500000.00	6012448.00	67943.00	555495.00	5944505.00	8.55
12	03	001	600000.00	0.00	0.00	600000.00	476236.00	26248.00	150012.00	449988.00	25.00
13	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	500000.00	0.00	0.00	500000.00	432317.00		67683.00	432317.00	13.54
17	04	003	1500000.00	0.00	0.00	1500000.00	1345320.00	155550.00	310230.00	1189770.00	20.68
18	04	004	60000.00	0.00	0.00	60000.00	47978.00		12022.00	47978.00	20.04

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
33 TRIBAL WELFARE											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	101	Government Primary Schools-									
<b>SH</b>	495	Ashrams and Schools									
<b>VC</b>	Voted										
19	04	005	5000000.00	0.00	0.00	5000000.00	3740062.00	18470.00	1278408.00	3721592.00	25.57
20	04	006	450000.00	0.00	0.00	450000.00	359127.00	24910.00	115783.00	334217.00	25.73
21	04	007	700000.00	0.00	0.00	700000.00	412768.00	15000.00	302232.00	397768.00	43.18
22	04	008	700000.00	0.00	0.00	700000.00	414982.00	19156.00	304174.00	395826.00	43.45
23	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	07	001	32790000.00	0.00	0.00	32790000.00	32790000.00			32790000.00	
25	07	003	3280000.00	0.00	0.00	3280000.00	3280000.00			3280000.00	
26	07	005	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
27	07	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
28	07	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
29	07	014	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
30	07	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	07	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
32	07	021	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
33	25	001	1500000.00	0.00	0.00	1500000.00	1382190.00	220000.00	337810.00	1162190.00	22.52
34	25	004	2000000.00	0.00	0.00	2000000.00	207500.00		1792500.00	207500.00	89.63
35	25	006	1250000.00	0.00	0.00	1250000.00	857917.00		392083.00	857917.00	31.37
<b>Total: Voted</b>			<b>240420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240420000.00</b>	<b>22289530.00</b>	<b>26208014.00</b>	<b>244338484.00</b>	<b>-3918484.00</b>	
<b>Total: 495</b>			<b>240420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240420000.00</b>	<b>22289530.00</b>	<b>26208014.00</b>	<b>244338484.00</b>	<b>-3918484.00</b>	
<b>Total: 101</b>			<b>14550690000.00</b>	<b>128414000.00</b>	<b>0.00</b>	<b>14679104000.00</b>	<b>2742951224.00</b>	<b>1388438305.00</b>	<b>13324591081.00</b>	<b>1354512919.00</b>	
<b>Total: 01</b>			<b>14958740000.00</b>	<b>130450000.00</b>	<b>0.00</b>	<b>15089190000.00</b>	<b>2874750143.00</b>	<b>1419362949.00</b>	<b>13633802806.00</b>	<b>1455387194.00</b>	
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>SH</b>	1117	Gurukul Vidyalaya									
<b>VC</b>	Voted										
1	01	001	21400000.00	0.00	0.00	21400000.00	4164434.00	1758854.00	18994420.00	2405580.00	88.76
2	01	003	2784000.00	0.00	0.00	2784000.00	622837.00	206448.00	2367611.00	416389.00	85.04
3	01	005	90000.00	0.00	0.00	90000.00	60425.00	3020.00	32595.00	57405.00	36.22
4	01	006	420000.00	0.00	0.00	420000.00	285531.00	13270.00	147739.00	272261.00	35.18
5	01	014	220000.00	0.00	0.00	220000.00	64688.00	16820.00	172132.00	47868.00	78.24
6	01	015	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
7	01	020	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
8	01	021	-280000.00	0.00	0.00	-280000.00	-280000.00			-280000.00	
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	830000.00	0.00	0.00	830000.00	334194.00	16200.00	512006.00	317994.00	61.69
12	03	001	100000.00	0.00	0.00	100000.00	66598.00		33402.00	66598.00	33.40
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			33 TRIBAL WELFARE								
Month & Year of Account	Grant Number		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
SH	1117	Gurukul Vidyalaya									
VC		Voted									
14	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
18	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
19	04	004	30000.00	0.00	0.00	30000.00	29550.00	450.00		29550.00	1.50
20	04	005	1100000.00	0.00	0.00	1100000.00	995380.00	104620.00		995380.00	9.51
21	04	007	150000.00	0.00	0.00	150000.00	138361.00	11639.00		138361.00	7.76
22	04	008	150000.00	0.00	0.00	150000.00	140000.00	10000.00		140000.00	6.67
23	04	009	100000.00	0.00	0.00	100000.00	96270.00	3730.00		96270.00	3.73
24	07	001	1520000.00	0.00	0.00	1520000.00	1368624.00	9830.00	161206.00	1358794.00	10.61
25	07	003	180000.00	0.00	0.00	180000.00	178002.00	1998.00		178002.00	1.11
26	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	07	006	80000.00	0.00	0.00	80000.00	79460.00	540.00		79460.00	0.68
28	07	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
29	07	014	90000.00	0.00	0.00	90000.00	89800.00	200.00		89800.00	0.22
30	07	015	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
31	07	020	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
32	07	021	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00	
33	11	001	2730000.00	0.00	0.00	2730000.00	1554000.00		1176000.00	1554000.00	43.08
34	24	011	1000000.00	0.00	0.00	1000000.00	1000000.00	270500.00	270500.00	729500.00	27.05
35	25	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	25	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	25	006	150000.00	0.00	0.00	150000.00	145200.00	4800.00		145200.00	3.20
38	25	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	25	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>34424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34424000.00</b>	<b>12713354.00</b>	<b>2294942.00</b>	<b>24005588.00</b>	<b>10418412.00</b>	
<b>Total: 1117</b>			<b>34424000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34424000.00</b>	<b>12713354.00</b>	<b>2294942.00</b>	<b>24005588.00</b>	<b>10418412.00</b>	
SH	3492	Middle Schools									
VC		Voted									
1	01	001	1255000000.00	0.00	0.00	1255000000.00	3111628932.00	1122381647.00	10560752715.00	1989247285.00	84.15
2	01	003	1664000000.00	0.00	0.00	1664000000.00	471953273.00	140557548.00	1332604275.00	331395725.00	80.08
3	01	005	100000000.00	0.00	0.00	100000000.00	46784584.00	6308664.00	59524080.00	40475920.00	59.52
4	01	006	384000000.00	0.00	0.00	384000000.00	155551950.00	26483919.00	254931969.00	129068031.00	66.39
5	01	014	180000000.00	0.00	0.00	180000000.00	31576929.00	17665866.00	166088937.00	13911063.00	92.27
6	01	015	20000000.00	0.00	0.00	20000000.00	4738576.00	4087608.00	19349032.00	650968.00	96.75
7	01	020	2000000.00	0.00	0.00	2000000.00	-354940.00	8000.00	2362940.00	-362940.00	118.15
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-564200.00	-215600.00	-1651400.00	-348600.00	82.57

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			33		TRIBAL WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	109	Government Secondary Schools-										
<b>SH</b>	3492	Middle Schools										
<b>VC</b>		Voted										
9	01	024	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00		
10	01	025	-1300000.00	0.00	0.00	-1300000.00	-1300000.00			-1300000.00		
11	02	004	10480000.00	56269000.00	0.00	161069000.00	80030903.00	7834414.00	88872511.00	72196489.00	55.18	
12	03	001	2000000.00	0.00	0.00	2000000.00	1438670.00	51411.00	612741.00	1387259.00	30.64	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	600000.00	0.00	0.00	600000.00	512705.00	7960.00	95255.00	504745.00	15.88	
17	04	003	20000000.00	0.00	0.00	20000000.00	19380405.00		619595.00	19380405.00	3.10	
18	04	004	400000.00	0.00	0.00	400000.00	317669.00	17089.00	99420.00	300580.00	24.86	
19	04	005	10000000.00	0.00	0.00	10000000.00	6677681.00	556289.00	3878608.00	6121392.00	38.79	
20	04	006	1000000.00	0.00	0.00	1000000.00	695507.00	20937.00	325430.00	674570.00	32.54	
21	04	007	6000000.00	0.00	0.00	6000000.00	3129904.00	418826.00	3288922.00	2711078.00	54.82	
22	04	008	1000000.00	0.00	0.00	1000000.00	406374.00	73088.00	666714.00	333286.00	66.67	
23	25	004	6000000.00	0.00	0.00	6000000.00	55481216.00		4518784.00	55481216.00	7.53	
24	25	006	17170000.00	0.00	0.00	17170000.00	7060509.00	908516.00	11018007.00	6151993.00	64.17	
25	27	006	4000000.00	0.00	0.00	4000000.00	12235748.00	5647056.00	33411308.00	6588692.00	83.53	
<b>Total: Voted</b>			<b>1516100000.00</b>	<b>56269000.00</b>	<b>0.00</b>	<b>15217269000.00</b>	<b>4008712395.00</b>	<b>1332813238.00</b>	<b>12541369843.00</b>	<b>2675899157.00</b>		
<b>Total: 3492</b>			<b>1516100000.00</b>	<b>56269000.00</b>	<b>0.00</b>	<b>15217269000.00</b>	<b>4008712395.00</b>	<b>1332813238.00</b>	<b>12541369843.00</b>	<b>2675899157.00</b>		
<b>SH</b>	363	Model Higher Secondary Schools										
<b>VC</b>		Voted										
1	01	001	10100000.00	0.00	0.00	10100000.00	42718214.00	6069709.00	64351495.00	36648505.00	63.71	
2	01	003	13130000.00	0.00	0.00	13130000.00	5907849.00	675000.00	7897151.00	5232849.00	60.15	
3	01	005	1300000.00	0.00	0.00	1300000.00	973525.00	28370.00	354845.00	945155.00	27.30	
4	01	006	2150000.00	0.00	0.00	2150000.00	1297490.00	86814.00	939324.00	1210676.00	43.69	
5	01	014	1300000.00	0.00	0.00	1300000.00	612565.00	66939.00	754374.00	545626.00	58.03	
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
7	01	020	400000.00	0.00	0.00	400000.00	296000.00		104000.00	296000.00	26.00	
8	01	021	-400000.00	0.00	0.00	-400000.00	-330600.00	-9400.00	-78800.00	-321200.00	19.70	
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00		
11	02	004	2550000.00	559000.00	0.00	3109000.00	1451747.00	80636.00	1737889.00	1371111.00	55.90	
12	03	001	400000.00	0.00	0.00	400000.00	314811.00		85189.00	314811.00	21.30	
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
14	03	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
16	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
17	04	002	200000.00	0.00	0.00	200000.00	190000.00		10000.00	190000.00	5.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			33	TRIBAL WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>SH</b>	363	Model Higher Secondary Schools									
<b>VC</b>	Voted										
18	04	003	550000.00	0.00	0.00	550000.00	438723.00	20000.00	131277.00	418723.00	23.87
19	04	004	150000.00	0.00	0.00	150000.00	124895.00		25105.00	124895.00	16.74
20	04	005	4600000.00	0.00	0.00	4600000.00	4100865.00	250000.00	749135.00	3850865.00	16.29
21	04	007	650000.00	0.00	0.00	650000.00	486815.00	9406.00	172591.00	477409.00	26.55
22	04	008	600000.00	0.00	0.00	600000.00	439664.00	44765.00	205101.00	394899.00	34.18
23	04	009	400000.00	0.00	0.00	400000.00	333737.00	25950.00	92213.00	307787.00	23.05
24	07	001	670000.00	0.00	0.00	670000.00	603120.00	8600.00	75480.00	594520.00	11.27
25	07	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
26	07	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
27	07	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
28	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	014	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
30	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	020	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
32	07	021	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00	
33	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	11	001	17900000.00	0.00	0.00	17900000.00	11586409.00	1324730.00	7638321.00	10261679.00	42.67
35	24	011	1500000.00	0.00	0.00	1500000.00	581309.00	194000.00	1112691.00	387309.00	74.18
36	25	001	400000.00	0.00	0.00	400000.00	293656.00	47786.00	154130.00	245870.00	38.53
37	25	004	400000.00	0.00	0.00	400000.00	320140.00	52000.00	131860.00	268140.00	32.97
38	25	006	500000.00	0.00	0.00	500000.00	340760.00	53990.00	213230.00	286770.00	42.65
39	25	008	1000000.00	0.00	0.00	1000000.00	740504.00	134000.00	393496.00	606504.00	39.35
<b>Total: Voted</b>			<b>152560000.00</b>	<b>559000.00</b>	<b>0.00</b>	<b>153119000.00</b>	<b>75032198.00</b>	<b>9163295.00</b>	<b>87250097.00</b>	<b>65868903.00</b>	
<b>Total: 363</b>			<b>152560000.00</b>	<b>559000.00</b>	<b>0.00</b>	<b>153119000.00</b>	<b>75032198.00</b>	<b>9163295.00</b>	<b>87250097.00</b>	<b>65868903.00</b>	
<b>SH</b>	583	Higher Secondary School									
<b>VC</b>	Voted										
1	01	001	640000000.00	0.00	0.00	640000000.00	1661552125.00	546162190.00	5284610065.00	1115389935.00	82.57
2	01	003	832000000.00	0.00	0.00	832000000.00	225248416.00	67136878.00	673888462.00	158111538.00	81.00
3	01	005	40000000.00	0.00	0.00	40000000.00	14458038.00	2946186.00	28488148.00	11511852.00	71.22
4	01	006	160000000.00	0.00	0.00	160000000.00	49827643.00	12686315.00	122858672.00	37141328.00	76.79
5	01	014	90000000.00	0.00	0.00	90000000.00	23261669.00	7468013.00	74206344.00	15793656.00	82.45
6	01	015	10000000.00	0.00	0.00	10000000.00	-2850810.00	941175.00	13791985.00	-3791985.00	137.92
7	01	020	2500000.00	0.00	0.00	2500000.00	-1444870.00	120000.00	4064870.00	-1564870.00	162.59
8	01	021	-2500000.00	0.00	0.00	-2500000.00	293400.00	-408400.00	-3201800.00	701800.00	128.07
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	26500000.00	14411000.00	0.00	40911000.00	17795566.00	1741958.00	24857392.00	16053608.00	60.76
12	03	001	8000000.00	0.00	0.00	8000000.00	6090732.00	443147.00	2352415.00	5647585.00	29.41

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			33	TRIBAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	109	Government Secondary Schools-										
<b>SH</b>	583	Higher Secondary School										
<b>VC</b>	Voted											
13	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	500000.00	0.00	0.00	500000.00	455538.00	8326.00	52788.00	447212.00	10.56	
17	04	002	500000.00	0.00	0.00	500000.00	455226.00	8410.00	53184.00	446816.00	10.64	
18	04	003	15000000.00	0.00	0.00	15000000.00	14855130.00		144870.00	14855130.00	0.97	
19	04	004	700000.00	0.00	0.00	700000.00	472202.00	48530.00	276328.00	423672.00	39.48	
20	04	005	10000000.00	0.00	0.00	10000000.00	6307159.00	489337.00	4182178.00	5817822.00	41.82	
21	04	006	600000.00	0.00	0.00	600000.00	481935.00	22003.00	140068.00	459932.00	23.34	
22	04	007	5000000.00	0.00	0.00	5000000.00	3196926.00	344538.00	2147612.00	2852388.00	42.95	
23	04	008	1000000.00	0.00	0.00	1000000.00	534356.00	67670.00	533314.00	466686.00	53.33	
24	04	009	300000.00	0.00	0.00	300000.00	220325.00	6254.00	85929.00	214071.00	28.64	
25	10	002	5000000.00	0.00	0.00	5000000.00	3446539.00	202924.00	1756385.00	3243615.00	35.13	
26	10	009	2500000.00	0.00	0.00	2500000.00	1161300.00		1338700.00	1161300.00	53.55	
27	11	002	3000000.00	0.00	0.00	3000000.00	0.00		3000000.00	0.00	100.00	
28	11	012	2000000.00	0.00	0.00	2000000.00	0.00		2000000.00	0.00	100.00	
29	25	001	30000000.00	0.00	0.00	30000000.00	27803841.00	9326176.00	11522335.00	18477665.00	38.41	
30	25	004	40000000.00	0.00	0.00	40000000.00	38093742.00		1906258.00	38093742.00	4.77	
31	25	006	2760000.00	0.00	0.00	2760000.00	1663144.00	152529.00	1249385.00	1510615.00	45.27	
32	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	27	006	20000000.00	0.00	0.00	20000000.00	6244537.00	2823600.00	16579063.00	3420937.00	82.90	
<b>Total: Voted</b>			<b>7705890000.00</b>	<b>14411000.00</b>	<b>0.00</b>	<b>7720301000.00</b>	<b>2100153809.00</b>	<b>652737759.00</b>	<b>6272884950.00</b>	<b>1447416050.00</b>		
<b>Total: 583</b>			<b>7705890000.00</b>	<b>14411000.00</b>	<b>0.00</b>	<b>7720301000.00</b>	<b>2100153809.00</b>	<b>652737759.00</b>	<b>6272884950.00</b>	<b>1447416050.00</b>		
<b>SH</b>	761	Girls Education Campus										
<b>VC</b>	Voted											
1	01	001	8000000.00	0.00	0.00	8000000.00	31184837.00	5565935.00	54381098.00	25618902.00	67.98	
2	01	003	10400000.00	0.00	0.00	10400000.00	4139297.00	666540.00	6927243.00	3472757.00	66.61	
3	01	005	750000.00	0.00	0.00	750000.00	525544.00	26010.00	250466.00	499534.00	33.40	
4	01	006	1900000.00	0.00	0.00	1900000.00	1025507.00	100595.00	975088.00	924912.00	51.32	
5	01	014	1200000.00	0.00	0.00	1200000.00	555358.00	78920.00	723562.00	476438.00	60.30	
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
7	01	020	350000.00	0.00	0.00	350000.00	302000.00		48000.00	302000.00	13.71	
8	01	021	-350000.00	0.00	0.00	-350000.00	-281600.00	-6800.00	-75200.00	-274800.00	21.49	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
11	02	004	300000.00	0.00	0.00	300000.00	146006.00	14960.00	168954.00	131046.00	56.32	
12	03	001	120000.00	0.00	0.00	120000.00	50551.00	922.00	70371.00	49629.00	58.64	
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			33	TRIBAL WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>SH</b>	761	Girls Education Campus									
<b>VC</b>	Voted										
14	03	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	001	50000.00	0.00	0.00	50000.00	46190.00		3810.00	46190.00	7.62
17	04	002	50000.00	0.00	0.00	50000.00	42860.00		7140.00	42860.00	14.28
18	04	003	200000.00	0.00	0.00	200000.00	143350.00		56650.00	143350.00	28.33
19	04	004	50000.00	0.00	0.00	50000.00	26050.00		23950.00	26050.00	47.90
20	04	005	300000.00	0.00	0.00	300000.00	212970.00		87030.00	212970.00	29.01
21	04	006	60000.00	0.00	0.00	60000.00	42860.00		17140.00	42860.00	28.57
22	04	007	150000.00	0.00	0.00	150000.00	58005.00		91995.00	58005.00	61.33
23	04	008	240000.00	0.00	0.00	240000.00	75481.00		164519.00	75481.00	68.55
24	04	009	100000.00	0.00	0.00	100000.00	38433.00		61567.00	38433.00	61.57
25	07	001	730000.00	0.00	0.00	730000.00	730000.00			730000.00	
26	07	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
27	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	07	006	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
29	07	013	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
30	07	014	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
31	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
32	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
<b>Total: Voted</b>			<b>97500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97500000.00</b>	<b>39963699.00</b>	<b>6447082.00</b>	<b>63983383.00</b>	<b>33516617.00</b>	
<b>Total: 761</b>			<b>97500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97500000.00</b>	<b>39963699.00</b>	<b>6447082.00</b>	<b>63983383.00</b>	<b>33516617.00</b>	
<b>SH</b>	979	Sports Complex									
<b>VC</b>	Voted										
1	01	001	8000000.00	0.00	0.00	8000000.00	34313705.00	5700408.00	51386703.00	28613297.00	64.23
2	01	003	10400000.00	0.00	0.00	10400000.00	5080011.00	649056.00	5969045.00	4430955.00	57.39
3	01	005	500000.00	0.00	0.00	500000.00	380275.00	15685.00	135410.00	364590.00	27.08
4	01	006	1500000.00	0.00	0.00	1500000.00	848550.00	76821.00	728271.00	771729.00	48.55
5	01	014	1200000.00	0.00	0.00	1200000.00	723370.00	90150.00	566780.00	633220.00	47.23
6	01	015	400000.00	0.00	0.00	400000.00	348816.00		51184.00	348816.00	12.80
7	01	020	100000.00	0.00	0.00	100000.00	76000.00		24000.00	76000.00	24.00
8	01	021	-100000.00	0.00	0.00	-100000.00	-54400.00	-1600.00	-47200.00	-52800.00	47.20
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	3000000.00	0.00	0.00	3000000.00	764656.00	66150.00	2301494.00	698506.00	76.72
12	03	001	700000.00	0.00	0.00	700000.00	590248.00	1340.00	111092.00	588908.00	15.87
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	



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Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
33 TRIBAL WELFARE											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>SH</b>	979	Sports Complex									
<b>VC</b>	Voted										
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	200000.00	0.00	0.00	200000.00	190000.00		10000.00	190000.00	5.00
17	04	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
18	04	003	700000.00	0.00	0.00	700000.00	391600.00		308400.00	391600.00	44.06
19	04	004	200000.00	0.00	0.00	200000.00	192860.00		7140.00	192860.00	3.57
20	04	005	4000000.00	0.00	0.00	4000000.00	3497800.00	328460.00	830660.00	3169340.00	20.77
21	04	006	200000.00	0.00	0.00	200000.00	190113.00	6000.00	15887.00	184113.00	7.94
22	04	007	400000.00	0.00	0.00	400000.00	240801.00		159199.00	240801.00	39.80
23	04	008	400000.00	0.00	0.00	400000.00	329896.00		70104.00	329896.00	17.53
24	04	009	600000.00	0.00	0.00	600000.00	286250.00		313750.00	286250.00	52.29
25	05	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
26	07	001	2500000.00	0.00	0.00	2500000.00	1616830.00	86420.00	969590.00	1530410.00	38.78
27	07	003	500000.00	0.00	0.00	500000.00	432074.00	9576.00	77502.00	422498.00	15.50
28	07	005	60000.00	0.00	0.00	60000.00	52450.00	1050.00	8600.00	51400.00	14.33
29	07	006	100000.00	0.00	0.00	100000.00	90109.00	1332.00	11223.00	88777.00	11.22
30	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	014	60000.00	0.00	0.00	60000.00	53505.00	845.00	7340.00	52660.00	12.23
32	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
35	10	003	200000.00	0.00	0.00	200000.00	200000.00	5041.00	5041.00	194959.00	2.52
36	11	001	33500000.00	0.00	0.00	33500000.00	21710204.00	4168250.00	15958046.00	17541954.00	47.64
37	11	013	2000000.00	0.00	0.00	2000000.00	1902170.00		97830.00	1902170.00	4.89
38	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
39	24	011	4000000.00	0.00	0.00	4000000.00	2766582.00	197000.00	1430418.00	2569582.00	35.76
40	25	001	700000.00	0.00	0.00	700000.00	576224.00		123776.00	576224.00	17.68
41	25	004	1600000.00	0.00	0.00	1600000.00	1331592.00	86000.00	354408.00	1245592.00	22.15
42	25	006	5600000.00	0.00	0.00	5600000.00	3689745.00	483749.00	2394004.00	3205996.00	42.75
43	25	007	500000.00	0.00	0.00	500000.00	462091.00	1091.00	39000.00	461000.00	7.80
44	25	008	1400000.00	0.00	0.00	1400000.00	1180489.00	26000.00	245511.00	1154489.00	17.54
<b>Total: Voted</b>			<b>159670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159670000.00</b>	<b>87004616.00</b>	<b>11998824.00</b>	<b>84664208.00</b>	<b>75005792.00</b>	
<b>Total: 979</b>			<b>159670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159670000.00</b>	<b>87004616.00</b>	<b>11998824.00</b>	<b>84664208.00</b>	<b>75005792.00</b>	
<b>Total: 109</b>			<b>23311044000.00</b>	<b>71239000.00</b>	<b>0.00</b>	<b>23382283000.00</b>	<b>6323580071.00</b>	<b>2015455140.00</b>	<b>19074158069.00</b>	<b>4308124931.00</b>	
<b>MI</b>	110	Assitance to Non-Government Secondary Schools									
<b>SH</b>	307	Contribution of Non-government Institution									
<b>VC</b>	Voted										
1	11	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	14	006	438800000.00	51792000.00	0.00	490592000.00	87162172.00	1347500.00	404777328.00	85814672.00	82.51

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			33 TRIBAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	110	Assitance to Non-Government Secondary Schools									
SH	307	Contribution of Non-government Institution									
VC	Voted										
3	14	012	1000000.00	0.00	0.00	1000000.00	0.00		1000000.00	0.00	100.00
<b>Total: Voted</b>			<b>439900000.00</b>	<b>51792000.00</b>	<b>0.00</b>	<b>491692000.00</b>	<b>87262172.00</b>	<b>1347500.00</b>	<b>405777328.00</b>	<b>85914672.00</b>	
<b>Total: 307</b>			<b>439900000.00</b>	<b>51792000.00</b>	<b>0.00</b>	<b>491692000.00</b>	<b>87262172.00</b>	<b>1347500.00</b>	<b>405777328.00</b>	<b>85914672.00</b>	
<b>Total: 110</b>			<b>439900000.00</b>	<b>51792000.00</b>	<b>0.00</b>	<b>491692000.00</b>	<b>87262172.00</b>	<b>1347500.00</b>	<b>405777328.00</b>	<b>85914672.00</b>	
<b>Total: 02</b>			<b>23750944000.00</b>	<b>123031000.00</b>	<b>0.00</b>	<b>23873975000.00</b>	<b>6410842243.00</b>	<b>2016802640.00</b>	<b>19479935397.00</b>	<b>4394039603.00</b>	
<b>Total: 2202</b>			<b>38709684000.00</b>	<b>253481000.00</b>	<b>0.00</b>	<b>38963165000.00</b>	<b>9285592386.00</b>	<b>3436165589.00</b>	<b>33113738203.00</b>	<b>5849426797.00</b>	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	001	Direction and Administration-									
SH	1483	District administration									
VC	Voted										
1	01	001	500000000.00	0.00	0.00	500000000.00	215718842.00	30819091.00	315100249.00	184899751.00	63.02
2	01	003	65000000.00	0.00	0.00	65000000.00	29743094.00	3661632.00	38918538.00	26081462.00	59.87
3	01	005	3000000.00	0.00	0.00	3000000.00	1913447.00	118303.00	1204856.00	1795144.00	40.16
4	01	006	9000000.00	0.00	0.00	9000000.00	4018753.00	546298.00	5527545.00	3472455.00	61.42
5	01	014	8000000.00	0.00	0.00	8000000.00	4623330.00	327534.00	3704204.00	4295796.00	46.30
6	01	015	4000000.00	0.00	0.00	4000000.00	2273512.00	908982.00	2635470.00	1364530.00	65.89
7	01	020	2000000.00	0.00	0.00	2000000.00	864000.00	48000.00	1184000.00	816000.00	59.20
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-899000.00	-129600.00	-1230600.00	-769400.00	61.53
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	4000000.00	0.00	0.00	4000000.00	1029718.00	152090.00	3122372.00	877628.00	78.06
12	03	001	4000000.00	0.00	0.00	4000000.00	3053906.00	149818.00	1095912.00	2904088.00	27.40
13	03	002	300000.00	0.00	0.00	300000.00	260657.00		39343.00	260657.00	13.11
14	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	450000.00	0.00	0.00	450000.00	380300.00	5000.00	74700.00	375300.00	16.60
17	04	002	1200000.00	0.00	0.00	1200000.00	890887.00	20232.00	329345.00	870655.00	27.45
18	04	003	5600000.00	0.00	-3000000.00	2600000.00	558181.00	16000.00	2057819.00	542181.00	79.15
19	04	004	500000.00	0.00	0.00	500000.00	456183.00		43817.00	456183.00	8.76
20	04	005	2200000.00	0.00	0.00	2200000.00	1444191.00	91539.00	847348.00	1352652.00	38.52
21	04	006	500000.00	0.00	0.00	500000.00	470117.00	4000.00	33883.00	466117.00	6.78
22	04	007	3800000.00	0.00	0.00	3800000.00	2083052.00	45699.00	1762647.00	2037353.00	46.39
23	04	008	2000000.00	0.00	0.00	2000000.00	351158.00	169477.00	1818319.00	181681.00	90.92
24	04	009	2000000.00	0.00	0.00	2000000.00	1321737.00	15331.00	693594.00	1306406.00	34.68
25	04	011	5300000.00	0.00	0.00	5300000.00	3810767.00	802594.00	2291827.00	3008173.00	43.24
26	04	012	1000000.00	0.00	0.00	1000000.00	700000.00		300000.00	700000.00	30.00

Monthly Appropriation Account

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Month & Year of Account											
12 2019											
Grant Number											
33 TRIBAL WELFARE											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	001	Direction and Administration-									
SH	1483	District administration									
VC	Voted										
27	04	013	1500000.00	0.00	0.00	1500000.00	1152205.00		347795.00	1152205.00	23.19
28	10	008	2500000.00	0.00	3000000.00	5500000.00	4549264.00		950736.00	4549264.00	17.29
29	11	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
30	14	011	1200000.00	0.00	0.00	1200000.00	1119404.00		80596.00	1119404.00	6.72
31	24	001	1500000.00	0.00	0.00	1500000.00	1240044.00	27005.00	286961.00	1213039.00	19.13
32	24	002	800000.00	0.00	0.00	800000.00	0.00		800000.00	0.00	100.00
33	24	004	8000000.00	0.00	0.00	8000000.00	8000000.00	304000.00	304000.00	7696000.00	3.80
34	25	001	400000.00	0.00	0.00	400000.00	392700.00	3000.00	10300.00	389700.00	2.58
35	27	006	10000000.00	0.00	0.00	10000000.00	6107645.00		3892355.00	6107645.00	38.92
36	74		4000000.00	0.00	0.00	4000000.00	3700000.00	700000.00	1000000.00	3000000.00	25.00
<b>Total: Voted</b>			<b>652950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652950000.00</b>	<b>302528094.00</b>	<b>38806025.00</b>	<b>389227931.00</b>	<b>263722069.00</b>	
<b>Total: 1483</b>			<b>652950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652950000.00</b>	<b>302528094.00</b>	<b>38806025.00</b>	<b>389227931.00</b>	<b>263722069.00</b>	
SH	3728	Promotion, Research , Training and Development of Tribal Culture									
VC	Voted										
1	01	001	59500000.00	0.00	0.00	59500000.00	28248379.00	3462851.00	34714472.00	24785528.00	58.34
2	01	003	7800000.00	0.00	0.00	7800000.00	3749578.00	409481.00	4459903.00	3340097.00	57.18
3	01	005	100000.00	0.00	0.00	100000.00	71428.00	3155.00	31727.00	68273.00	31.73
4	01	006	2500000.00	0.00	0.00	2500000.00	1726526.00	90185.00	863659.00	1636341.00	34.55
5	01	014	1000000.00	0.00	0.00	1000000.00	694321.00	32564.00	338243.00	661757.00	33.82
6	01	015	2000000.00	0.00	0.00	2000000.00	1834567.00	2432.00	167865.00	1832135.00	8.39
7	01	020	640000.00	0.00	0.00	640000.00	472000.00	16000.00	184000.00	456000.00	28.75
8	01	021	-640000.00	0.00	0.00	-640000.00	-560000.00	-18400.00	-98400.00	-541600.00	15.38
9	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
10	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
11	02	004	300000.00	0.00	0.00	300000.00	282721.00	1156.00	18435.00	281565.00	6.15
12	02	005	100000.00	0.00	0.00	100000.00	83096.00	2113.00	19017.00	80983.00	19.02
13	03	001	1600000.00	0.00	0.00	1600000.00	1238577.00	76155.00	437578.00	1162422.00	27.35
14	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	03	006	100000.00	0.00	0.00	100000.00	92800.00		7200.00	92800.00	7.20
16	04	001	150000.00	0.00	0.00	150000.00	125000.00		25000.00	125000.00	16.67
17	04	002	300000.00	0.00	0.00	300000.00	236541.00	16274.00	79733.00	220267.00	26.58
18	04	003	400000.00	0.00	0.00	400000.00	310155.00	12975.00	102820.00	297180.00	25.71
19	04	004	150000.00	0.00	0.00	150000.00	143226.00	10600.00	17374.00	132626.00	11.58
20	04	005	3000000.00	0.00	0.00	3000000.00	2136480.00	90910.00	954430.00	2045570.00	31.81
21	04	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
22	04	007	800000.00	0.00	0.00	800000.00	704947.00	17420.00	112473.00	687527.00	14.06
23	04	008	1200000.00	0.00	0.00	1200000.00	1043372.00	15378.00	172006.00	1027994.00	14.33

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		33	TRIBAL WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-										
<b>SM</b>	02	Welfare of Scheduled Tribes-										
<b>MI</b>	001	Direction and Administration-										
<b>SH</b>	3728	Promotion, Research , Training and Development of Tribal Culture										
<b>VC</b>	Voted											
24	04	009	1000000.00	0.00	0.00	1000000.00	900428.00	20030.00	119602.00	880398.00	11.96	
25	04	011	1200000.00	0.00	0.00	1200000.00	1103828.00	22197.00	118369.00	1081631.00	9.86	
26	05	002	800000.00	0.00	0.00	800000.00	756000.00	12975.00	56975.00	743025.00	7.12	
27	06		2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00		
28	08		600000.00	0.00	0.00	600000.00	598648.00		1352.00	598648.00	0.23	
29	10	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
30	24	001	300000.00	0.00	0.00	300000.00	178067.00		121933.00	178067.00	40.64	
31	24	002	300000.00	0.00	0.00	300000.00	289081.00	4300.00	15219.00	284781.00	5.07	
32	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
33	24	009	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00		
34	27	006	9000000.00	0.00	0.00	9000000.00	1794000.00		7206000.00	1794000.00	80.07	
35	85		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Voted</b>			<b>137570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137570000.00</b>	<b>91623766.00</b>	<b>4300751.00</b>	<b>50246985.00</b>	<b>87323015.00</b>		
<b>Total: 3728</b>			<b>137570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137570000.00</b>	<b>91623766.00</b>	<b>4300751.00</b>	<b>50246985.00</b>	<b>87323015.00</b>		
<b>SH</b>	6130	Directorate- Payment of Decretal Charges										
<b>VC</b>	Charged											
1	15		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Charged</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>		
<b>VC</b>	Voted											
1	01	001	11000000.00	0.00	0.00	11000000.00	51657396.00	6154895.00	64497499.00	45502501.00	58.63	
2	01	003	15000000.00	0.00	0.00	15000000.00	7295395.00	791194.00	8495799.00	6504201.00	56.64	
3	01	006	5000000.00	0.00	0.00	5000000.00	3773858.00	109697.00	1335839.00	3664161.00	26.72	
4	01	014	2000000.00	0.00	0.00	2000000.00	1410224.00	56989.00	646765.00	1353235.00	32.34	
5	01	015	1500000.00	0.00	0.00	1500000.00	733139.00	71570.00	838431.00	661569.00	55.90	
6	01	020	1000000.00	0.00	0.00	1000000.00	568000.00		432000.00	568000.00	43.20	
7	01	021	-1000000.00	0.00	0.00	-1000000.00	-679200.00	-44000.00	-364800.00	-635200.00	36.48	
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00		
10	02	004	2600000.00	0.00	0.00	2600000.00	669962.00	308111.00	2238149.00	361851.00	86.08	
11	03	001	800000.00	0.00	0.00	800000.00	325294.00	133647.00	608353.00	191647.00	76.04	
12	03	002	100000.00	0.00	0.00	100000.00	79000.00		21000.00	79000.00	21.00	
13	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	04	001	200000.00	0.00	0.00	200000.00	150000.00		50000.00	150000.00	25.00	
16	04	002	400000.00	0.00	0.00	400000.00	335946.00	4762.00	68816.00	331184.00	17.20	
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
18	04	004	50000.00	0.00	0.00	50000.00	41649.00		8351.00	41649.00	16.70	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		33	TRIBAL WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-										
<b>SM</b>	02	Welfare of Scheduled Tribes-										
<b>MI</b>	001	Direction and Administration-										
<b>SH</b>	6130	Directorate- Payment of Decretal Charges										
<b>VC</b>	Voted											
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
20	04	006	100000.00	0.00	0.00	100000.00	59831.00		40169.00	59831.00	40.17	
21	04	007	40000000.00	0.00	0.00	40000000.00	24473233.00	1103070.00	16629837.00	23370163.00	41.57	
22	04	008	600000.00	0.00	0.00	600000.00	408039.00	22069.00	214030.00	385970.00	35.67	
23	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
24	04	011	4000000.00	0.00	0.00	4000000.00	2350905.00		1649095.00	2350905.00	41.23	
25	04	012	1000000.00	0.00	0.00	1000000.00	673030.00	20244.00	347214.00	652786.00	34.72	
26	05	001	2000000.00	0.00	0.00	2000000.00	1238253.00		761747.00	1238253.00	38.09	
27	08		600000.00	0.00	0.00	600000.00	142213.00		457787.00	142213.00	76.30	
28	10	003	500000.00	0.00	0.00	500000.00	484198.00		15802.00	484198.00	3.16	
29	17		300000.00	0.00	0.00	300000.00	300000.00	300000.00	300000.00	0.00	100.00	
30	24	001	1000000.00	0.00	0.00	1000000.00	502190.00	36047.00	533857.00	466143.00	53.39	
31	24	002	500000.00	0.00	0.00	500000.00	283596.00		216404.00	283596.00	43.28	
32	24	012	100000.00	0.00	0.00	100000.00	0.00		100000.00	0.00	100.00	
33	74		5000000.00	0.00	0.00	5000000.00	2703999.00		2296001.00	2703999.00	45.92	
<b>Total: Voted</b>			<b>194060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194060000.00</b>	<b>100690150.00</b>	<b>9068295.00</b>	<b>102438145.00</b>	<b>91621855.00</b>		
<b>Total: 6130</b>			<b>195060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195060000.00</b>	<b>101690150.00</b>	<b>9068295.00</b>	<b>102438145.00</b>	<b>92621855.00</b>		
<b>Total: 001</b>			<b>985580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>985580000.00</b>	<b>495842010.00</b>	<b>52175071.00</b>	<b>541913061.00</b>	<b>443666939.00</b>		
<b>MI</b>	102	Economic Development-										
<b>SH</b>	2604	Chhattisgarh Schedule Tribes Commission										
<b>VC</b>	Voted											
1	01	001	5600000.00	0.00	0.00	5600000.00	1794732.00	436930.00	4242198.00	1357802.00	75.75	
2	01	003	730000.00	0.00	0.00	730000.00	-91242.00	40671.00	861913.00	-131913.00	118.07	
3	01	006	400000.00	0.00	0.00	400000.00	316318.00	13150.00	96832.00	303168.00	24.21	
4	01	014	1800000.00	0.00	0.00	1800000.00	1417200.00	9300.00	392100.00	1407900.00	21.78	
5	01	015	500000.00	0.00	0.00	500000.00	869.00		499131.00	869.00	99.83	
6	01	020	100000.00	0.00	0.00	100000.00	92000.00		8000.00	92000.00	8.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-99200.00		-800.00	-99200.00	0.80	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	02	004	500000.00	0.00	0.00	500000.00	60.00		499940.00	60.00	99.99	
11	02	005	900000.00	0.00	0.00	900000.00	490.00		899510.00	490.00	99.95	
12	03	001	950000.00	0.00	0.00	950000.00	887692.00		62308.00	887692.00	6.56	
13	04	001	70000.00	0.00	0.00	70000.00	40000.00		30000.00	40000.00	42.86	
14	04	002	130000.00	0.00	0.00	130000.00	84832.00	3212.00	48380.00	81620.00	37.22	
15	04	003	250000.00	0.00	0.00	250000.00	105828.00		144172.00	105828.00	57.67	
16	04	004	100000.00	0.00	0.00	100000.00	91645.00	73809.00	82164.00	17836.00	82.16	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		33	TRIBAL WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-										
<b>SM</b>	02	Welfare of Scheduled Tribes-										
<b>MI</b>	102	Economic Development-										
<b>SH</b>	2604	Chhattisgarh Schedule Tribes Commission										
<b>VC</b>	Voted											
17	04	005	250000.00	0.00	0.00	250000.00	148292.00	4710.00	106418.00	143582.00	42.57	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	007	1000000.00	0.00	0.00	1000000.00	325692.00	10810.00	685118.00	314882.00	68.51	
20	04	008	600000.00	0.00	0.00	600000.00	349516.00	147378.00	397862.00	202138.00	66.31	
21	04	009	200000.00	0.00	0.00	200000.00	122234.00		77766.00	122234.00	38.88	
22	04	011	1200000.00	0.00	0.00	1200000.00	781915.00	8860.00	426945.00	773055.00	35.58	
23	04	013	1200000.00	0.00	0.00	1200000.00	722436.00	532614.00	1010178.00	189822.00	84.18	
24	06		500000.00	0.00	0.00	500000.00	300580.00	282240.00	481660.00	18340.00	96.33	
25	08		700000.00	0.00	0.00	700000.00	424200.00	418969.00	694769.00	5231.00	99.25	
26	09		2000000.00	0.00	0.00	2000000.00	1200160.00	1113264.00	1913104.00	86896.00	95.66	
27	17		500000.00	0.00	0.00	500000.00	306870.00		193130.00	306870.00	38.63	
28	24	001	100000.00	0.00	0.00	100000.00	61227.00	60503.00	99276.00	724.00	99.28	
29	24	002	100000.00	0.00	0.00	100000.00	52800.00	1500.00	48700.00	51300.00	48.70	
30	25	006	300000.00	0.00	0.00	300000.00	146192.00	54834.00	208642.00	91358.00	69.55	
31	57		250000.00	0.00	0.00	250000.00	129435.00	1286.00	121851.00	128149.00	48.74	
<b>Total: Voted</b>			<b>20840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20840000.00</b>	<b>9722773.00</b>	<b>3214040.00</b>	<b>14331267.00</b>	<b>6508733.00</b>		
<b>Total: 2604</b>			<b>20840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20840000.00</b>	<b>9722773.00</b>	<b>3214040.00</b>	<b>14331267.00</b>	<b>6508733.00</b>		
<b>Total: 102</b>			<b>20840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20840000.00</b>	<b>9722773.00</b>	<b>3214040.00</b>	<b>14331267.00</b>	<b>6508733.00</b>		
<b>Total: 02</b>			<b>1006420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1006420000.00</b>	<b>505564783.00</b>	<b>55389111.00</b>	<b>556244328.00</b>	<b>450175672.00</b>		
<b>SH</b>	1	Interest On Motor Car Advance										
<b>VC</b>	Voted											
1							-553282.00		553282.00	-553282.00		
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-553282.00</b>	<b>0.00</b>	<b>553282.00</b>	<b>-553282.00</b>		
<b>Total: 1</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-553282.00</b>	<b>0.00</b>	<b>553282.00</b>	<b>-553282.00</b>		
<b>SH</b>	1483											
<b>VC</b>	Voted											
1	01	001					-440390.00		440390.00	-440390.00		
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-440390.00</b>	<b>0.00</b>	<b>440390.00</b>	<b>-440390.00</b>		
<b>Total: 1483</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-440390.00</b>	<b>0.00</b>	<b>440390.00</b>	<b>-440390.00</b>		
<b>Total: 2225</b>			<b>1006420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1006420000.00</b>	<b>504571111.00</b>	<b>55389111.00</b>	<b>557238000.00</b>	<b>449182000.00</b>		
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	101	Panchayati Raj-										
<b>SH</b>	5495	Pay of Chief Executive Officers										
<b>VC</b>	Voted											
1	01	001	20000000.00	0.00	0.00	20000000.00	53257700.00	14299676.00	161041976.00	38958024.00	80.52	
2	01	003	26000000.00	0.00	0.00	26000000.00	7444273.00	2172916.00	20728643.00	5271357.00	79.73	
3	01	005	2000000.00	0.00	0.00	2000000.00	984377.00	85621.00	1101244.00	898756.00	55.06	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			33 TRIBAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	101	Panchayati Raj-									
<b>SH</b>	5495	Pay of Chief Executive Officers									
<b>VC</b>	Voted										
4	01	006	5000000.00	0.00	0.00	5000000.00	2880228.00	219658.00	2339430.00	2660570.00	46.79
5	01	014	3000000.00	0.00	0.00	3000000.00	1735462.00	126407.00	1390945.00	1609055.00	46.36
6	01	015	2000000.00	0.00	0.00	2000000.00	1742129.00	116108.00	373979.00	1626021.00	18.70
7	01	020	1000000.00	0.00	0.00	1000000.00	888000.00	15522.00	127522.00	872478.00	12.75
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-955800.00	-13000.00	-57200.00	-942800.00	5.72
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	005	2400000.00	0.00	0.00	2400000.00	1218163.00	67166.00	1249003.00	1150997.00	52.04
12	03	001	700000.00	0.00	0.00	700000.00	621865.00	3000.00	81135.00	618865.00	11.59
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	400000.00	0.00	0.00	400000.00	354500.00	12500.00	58000.00	342000.00	14.50
17	04	002	400000.00	0.00	0.00	400000.00	365961.00	2000.00	36039.00	363961.00	9.01
18	04	003	600000.00	0.00	0.00	600000.00	492041.00	10000.00	117959.00	482041.00	19.66
19	04	004	200000.00	0.00	0.00	200000.00	177600.00	2600.00	25000.00	175000.00	12.50
20	04	005	1500000.00	0.00	0.00	1500000.00	1250370.00	24250.00	273880.00	1226120.00	18.26
21	04	006	350000.00	0.00	0.00	350000.00	338588.00	6950.00	18362.00	331638.00	5.25
22	04	007	1200000.00	0.00	0.00	1200000.00	815318.00	34119.00	418801.00	781199.00	34.90
23	04	008	1100000.00	0.00	0.00	1100000.00	703475.00	23945.00	420470.00	679530.00	38.22
24	04	009	600000.00	0.00	0.00	600000.00	469009.00	12378.00	143369.00	456631.00	23.89
25	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	25	006	1000000.00	0.00	0.00	1000000.00	168210.00	17280.00	849070.00	150930.00	84.91
<b>Total: Voted</b>			<b>248850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248850000.00</b>	<b>75351469.00</b>	<b>17239096.00</b>	<b>190737627.00</b>	<b>58112373.00</b>	
<b>Total: 5495</b>			<b>248850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248850000.00</b>	<b>75351469.00</b>	<b>17239096.00</b>	<b>190737627.00</b>	<b>58112373.00</b>	
<b>Total: 101</b>			<b>248850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248850000.00</b>	<b>75351469.00</b>	<b>17239096.00</b>	<b>190737627.00</b>	<b>58112373.00</b>	
<b>Total: 2515</b>			<b>248850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248850000.00</b>	<b>75351469.00</b>	<b>17239096.00</b>	<b>190737627.00</b>	<b>58112373.00</b>	
<b>MH</b>	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER									
		BACKWARD CLASSES-									
<b>SM</b>	02	Welfare of Scheduled Tribes-									
<b>MI</b>	102	Economic Development-									
<b>SH</b>	3728	Promotion, Research , Training and Development of Tribal Culture									
<b>VC</b>	Voted										
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 3728</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>SH</b>	5705	Construction of Community Building									
<b>VC</b>	Voted										
1	45	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		33	TRIBAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER									
		BACKWARD CLASSES-									
<b>SM</b>	02	Welfare of Scheduled Tribes-									
<b>MI</b>	102	Economic Development-									
<b>SH</b>	5705	Construction of Community Building									
<b>VC</b>	Voted										
<b>Total: Voted</b>			1500000.00	0.00	0.00	1500000.00	1500000.00	0.00	0.00	1500000.00	
<b>Total: 5705</b>			1500000.00	0.00	0.00	1500000.00	1500000.00	0.00	0.00	1500000.00	
<b>SH</b>	6130	Directorate									
<b>VC</b>	Voted										
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			1200000.00	0.00	0.00	1200000.00	1200000.00	0.00	0.00	1200000.00	
<b>Total: 6130</b>			1200000.00	0.00	0.00	1200000.00	1200000.00	0.00	0.00	1200000.00	
<b>Total: 102</b>			3300000.00	0.00	0.00	3300000.00	3300000.00	0.00	0.00	3300000.00	
<b>Total: 02</b>			3300000.00	0.00	0.00	3300000.00	3300000.00	0.00	0.00	3300000.00	
<b>Total: 4225</b>			3300000.00	0.00	0.00	3300000.00	3300000.00	0.00	0.00	3300000.00	
<b>Total: 33</b>			39968254000.00	253481000.00	0.00	40221735000.00	9868814966.00	3508793796.00	33861713830.00	6360021170.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		34	SOCIAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2969	Establishment of District Rehabilitation Centre at Bilaspur									
<b>VC</b>	Voted										
1	01	001	15548000.00	0.00	0.00	15548000.00	7831177.00	830960.00	8547783.00	7000217.00	54.98
2	01	003	2020000.00	0.00	0.00	2020000.00	1029457.00	98832.00	1089375.00	930625.00	53.93
3	01	006	300000.00	0.00	0.00	300000.00	116132.00	20373.00	204241.00	95759.00	68.08
4	01	014	70000.00	0.00	0.00	70000.00	36625.00	3475.00	36850.00	33150.00	52.64
5	01	015	90000.00	0.00	0.00	90000.00	30740.00		59260.00	30740.00	65.84
6	02	004	900000.00	0.00	0.00	900000.00	321118.00	53010.00	631892.00	268108.00	70.21
7	03	001	400000.00	0.00	0.00	400000.00	269698.00		130302.00	269698.00	32.58
8	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	03	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
10	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
11	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	04	002	80000.00	0.00	0.00	80000.00	65840.00		14160.00	65840.00	17.70
13	04	003	80000.00	0.00	0.00	80000.00	19994.00		60006.00	19994.00	75.01
14	04	004	15000.00	0.00	0.00	15000.00	11020.00		3980.00	11020.00	26.53
15	04	005	250000.00	0.00	0.00	250000.00	198990.00	4600.00	55610.00	194390.00	22.24
16	04	006	25000.00	0.00	0.00	25000.00	25000.00	12346.00	12346.00	12654.00	49.38
17	04	007	150000.00	0.00	0.00	150000.00	121468.00		28532.00	121468.00	19.02
18	04	008	500000.00	0.00	0.00	500000.00	186760.00	7760.00	321000.00	179000.00	64.20
19	04	009	120000.00	0.00	0.00	120000.00	10885.00		109115.00	10885.00	90.93
20	04	011	170000.00	0.00	0.00	170000.00	97700.00	9000.00	81300.00	88700.00	47.82
21	24	001	80000.00	0.00	0.00	80000.00	62597.00		17403.00	62597.00	21.75
22	24	002	300000.00	0.00	0.00	300000.00	162163.00	9558.00	147395.00	152605.00	49.13
23	34	001	1400000.00	0.00	0.00	1400000.00	868626.00		531374.00	868626.00	37.96
<b>Total: Voted</b>			<b>22533000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22533000.00</b>	<b>11500990.00</b>	<b>1049914.00</b>	<b>12081924.00</b>	<b>10451076.00</b>	
<b>Total: 2969</b>			<b>22533000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22533000.00</b>	<b>11500990.00</b>	<b>1049914.00</b>	<b>12081924.00</b>	<b>10451076.00</b>	
<b>SH</b>	6969	Upgradation Subsidy Schemes									
<b>VC</b>	Voted										
1	13	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>Total: 6969</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	
<b>SH</b>	6983	Rehabilitation Institute and Treatment for mentally Disabled Persons									
<b>VC</b>	Voted										
1	01	001	2035000.00	0.00	0.00	2035000.00	2035000.00			2035000.00	
2	01	003	264000.00	0.00	0.00	264000.00	264000.00			264000.00	
3	02	004	360000.00	0.00	0.00	360000.00	234600.00	53000.00	178400.00	181600.00	49.56
4	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		34	SOCIAL WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6983	Rehabilitation Institute and Treatment for mentally Disabled Persons									
VC	Voted										
6	04	005	250000.00	0.00	0.00	250000.00	10870.00		239130.00	10870.00	95.65
7	04	008	250000.00	0.00	0.00	250000.00	-42914.00		292914.00	-42914.00	117.17
8	05	001	600000.00	0.00	0.00	600000.00	347483.00		252517.00	347483.00	42.09
9	10	010	100000.00	0.00	0.00	100000.00	64000.00		36000.00	64000.00	36.00
10	28	006	5500000.00	0.00	0.00	5500000.00	3393978.00		2106022.00	3393978.00	38.29
<b>Total: Voted</b>			<b>9519000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9519000.00</b>	<b>6467017.00</b>	<b>53000.00</b>	<b>3104983.00</b>	<b>6414017.00</b>	
<b>Total: 6983</b>			<b>9519000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9519000.00</b>	<b>6467017.00</b>	<b>53000.00</b>	<b>3104983.00</b>	<b>6414017.00</b>	
SH	8159	Additional staff at Headquarter for effective monitoring of welfare schemes for Handicapped									
VC	Voted										
1	01	001	6450000.00	0.00	0.00	6450000.00	5547463.00	118400.00	1020937.00	5429063.00	15.83
2	01	003	840000.00	0.00	0.00	840000.00	725283.00	14208.00	128925.00	711075.00	15.35
3	01	006	250000.00	0.00	0.00	250000.00	220519.00	4093.00	33574.00	216426.00	13.43
4	01	008	10000.00	0.00	0.00	10000.00	7975.00	225.00	2250.00	7750.00	22.50
5	01	014	50000.00	0.00	0.00	50000.00	39350.00	1600.00	12250.00	37750.00	24.50
6	01	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
7	01	020	32000.00	0.00	0.00	32000.00	8000.00		24000.00	8000.00	75.00
8	01	021	-32000.00	0.00	0.00	-32000.00	-18400.00	-2400.00	-16000.00	-16000.00	50.00
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	004	60000.00	0.00	0.00	60000.00	48000.00	1500.00	13500.00	46500.00	22.50
12	02	005	120000.00	0.00	0.00	120000.00	30960.00	11130.00	100170.00	19830.00	83.48
13	03	001	250000.00	0.00	0.00	250000.00	232580.00		17420.00	232580.00	6.97
14	04	001	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
15	04	002	80000.00	0.00	0.00	80000.00	67343.00	1756.00	14413.00	65587.00	18.02
16	04	003	1100000.00	0.00	0.00	1100000.00	1077881.00		22119.00	1077881.00	2.01
17	04	004	10000.00	0.00	0.00	10000.00	7275.00		2725.00	7275.00	27.25
18	04	005	80000.00	0.00	0.00	80000.00	51814.00	2346.00	30532.00	49468.00	38.17
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	100000.00	0.00	0.00	100000.00	18499.00	1140.00	82641.00	17359.00	82.64
21	04	008	200000.00	0.00	0.00	200000.00	100130.00	11130.00	111000.00	89000.00	55.50
22	04	009	70000.00	0.00	0.00	70000.00	52448.00		17552.00	52448.00	25.07
23	04	011	300000.00	0.00	0.00	300000.00	116212.00	6500.00	190288.00	109712.00	63.43
24	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	24	002	80000.00	0.00	0.00	80000.00	39246.00		40754.00	39246.00	50.94
<b>Total: Voted</b>			<b>10190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10190000.00</b>	<b>8512578.00</b>	<b>171628.00</b>	<b>1849050.00</b>	<b>8340950.00</b>	
<b>Total: 8159</b>			<b>10190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10190000.00</b>	<b>8512578.00</b>	<b>171628.00</b>	<b>1849050.00</b>	<b>8340950.00</b>	
<b>Total: 0101</b>			<b>43642000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43642000.00</b>	<b>27880585.00</b>	<b>1274542.00</b>	<b>17035957.00</b>	<b>26606043.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		34	SOCIAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	001	Direction and Administration									
SH	2322	Direction And Administration									
VC	Charged										
1	15		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
<b>Total: Charged</b>			<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	
VC	Voted										
1	01	001	180000000.00	0.00	0.00	180000000.00	93806732.00	8957688.00	95150956.00	84849044.00	52.86
2	01	003	23500000.00	0.00	0.00	23500000.00	13618303.00	1109967.00	10991664.00	12508336.00	46.77
3	01	005	600000.00	0.00	0.00	600000.00	430658.00	19957.00	189299.00	410701.00	31.55
4	01	006	3800000.00	0.00	0.00	3800000.00	2171471.00	178164.00	1806693.00	1993307.00	47.54
5	01	008	150000.00	0.00	0.00	150000.00	121050.00	2925.00	31875.00	118125.00	21.25
6	01	014	1500000.00	0.00	0.00	1500000.00	618351.00	90908.00	972557.00	527443.00	64.84
7	01	015	1500000.00	0.00	0.00	1500000.00	546429.00	118865.00	1072436.00	427564.00	71.50
8	01	020	1000000.00	0.00	0.00	1000000.00	320000.00	40000.00	720000.00	280000.00	72.00
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-518700.00	-56800.00	-538100.00	-461900.00	53.81
10	01	024	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
11	01	025	-220000.00	0.00	0.00	-220000.00	-220000.00			-220000.00	
12	02	004	1000000.00	0.00	0.00	1000000.00	735674.00	25412.00	289738.00	710262.00	28.97
13	02	005	1000000.00	0.00	0.00	1000000.00	240950.00	24110.00	783160.00	216840.00	78.32
14	03	001	1500000.00	0.00	0.00	1500000.00	794749.00	49980.00	755231.00	744769.00	50.35
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	001	600000.00	0.00	0.00	600000.00	493000.00	15000.00	122000.00	478000.00	20.33
18	04	002	3500000.00	0.00	0.00	3500000.00	2966446.00	58717.00	592271.00	2907729.00	16.92
19	04	003	700000.00	0.00	0.00	700000.00	220203.00	9900.00	489697.00	210303.00	69.96
20	04	004	200000.00	0.00	0.00	200000.00	135469.00	1760.00	66291.00	133709.00	33.15
21	04	005	1400000.00	0.00	0.00	1400000.00	672623.00	41719.00	769096.00	630904.00	54.94
22	04	006	400000.00	0.00	0.00	400000.00	341120.00	16981.00	75861.00	324139.00	18.97
23	04	007	1100000.00	0.00	0.00	1100000.00	193073.00	66118.00	973045.00	126955.00	88.46
24	04	008	1200000.00	0.00	0.00	1200000.00	341812.00	122599.00	980787.00	219213.00	81.73
25	04	009	500000.00	0.00	0.00	500000.00	60478.00	16973.00	456495.00	43505.00	91.30
26	04	011	1800000.00	0.00	0.00	1800000.00	615698.00	98521.00	1282823.00	517177.00	71.27
27	04	012	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	04	013	400000.00	0.00	0.00	400000.00	330000.00		70000.00	330000.00	17.50
29	05		500000.00	0.00	0.00	500000.00	400000.00		100000.00	400000.00	20.00
30	09		500000.00	10000000.00	0.00	10050000.00	10030000.00	30552528.00	30752528.00	69747472.00	30.60
31	18		500000.00	0.00	0.00	500000.00	400000.00		100000.00	400000.00	20.00
32	24	001	700000.00	0.00	0.00	700000.00	325410.00	109407.00	483997.00	216003.00	69.14
33	24	002	200000.00	0.00	0.00	200000.00	156818.00	6252.00	49434.00	150566.00	24.72
<b>Total: Voted</b>			<b>229210000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>329210000.00</b>	<b>221297817.00</b>	<b>41677651.00</b>	<b>149589834.00</b>	<b>179620166.00</b>	
<b>Total: 2322</b>			<b>229250000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>329250000.00</b>	<b>221337817.00</b>	<b>41677651.00</b>	<b>149589834.00</b>	<b>179660166.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		34	SOCIAL WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	001	Direction and Administration									
<b>Total:</b>	<b>001</b>		<b>272892000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>372892000.00</b>	<b>249218402.00</b>	<b>42952193.00</b>	<b>166625791.00</b>	<b>206266209.00</b>	
MI	101	Welfare of Handicapped-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3921	Scheme for aid to the Disabled and Handicapped									
VC	Voted										
1	11	003	7000000.00	0.00	0.00	7000000.00	4668610.00	793980.00	3125370.00	3874630.00	44.65
2	14	006	22000000.00	0.00	0.00	22000000.00	4472741.00		17527259.00	4472741.00	79.67
3	14	012	25500000.00	0.00	0.00	25500000.00	3546883.00	931240.00	22884357.00	2615643.00	89.74
<b>Total:</b>	<b>Voted</b>		<b>54500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54500000.00</b>	<b>12688234.00</b>	<b>1725220.00</b>	<b>43536986.00</b>	<b>10963014.00</b>	
<b>Total:</b>	<b>3921</b>		<b>54500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54500000.00</b>	<b>12688234.00</b>	<b>1725220.00</b>	<b>43536986.00</b>	<b>10963014.00</b>	
SH	4114	International Year for Disabled									
VC	Voted										
1	18		1400000.00	0.00	0.00	1400000.00	945700.00	307600.00	761900.00	638100.00	54.42
<b>Total:</b>	<b>Voted</b>		<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>945700.00</b>	<b>307600.00</b>	<b>761900.00</b>	<b>638100.00</b>	
<b>Total:</b>	<b>4114</b>		<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>945700.00</b>	<b>307600.00</b>	<b>761900.00</b>	<b>638100.00</b>	
SH	7462	Establishment of State Resources and Rehabilitation Centre									
VC	Voted										
1	01	001	4679000.00	0.00	0.00	4679000.00	2652960.00	462800.00	2488840.00	2190160.00	53.19
2	01	003	608000.00	0.00	0.00	608000.00	397364.00	94335.00	304971.00	303029.00	50.16
3	01	006	55000.00	0.00	0.00	55000.00	18767.00	11436.00	47669.00	7331.00	86.67
4	01	008	55000.00	0.00	0.00	55000.00	54925.00		75.00	54925.00	0.14
5	01	014	150000.00	0.00	0.00	150000.00	130554.00	3050.00	22496.00	127504.00	15.00
6	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	02	004	500000.00	0.00	0.00	500000.00	168500.00	41000.00	372500.00	127500.00	74.50
8	02	005	10000.00	0.00	0.00	10000.00	0.00		10000.00	0.00	100.00
9	03	001	20000.00	0.00	0.00	20000.00	5230.00		14770.00	5230.00	73.85
10	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
11	04	002	20000.00	0.00	0.00	20000.00	19202.00		798.00	19202.00	3.99
12	04	003	1400000.00	0.00	0.00	1400000.00	776496.00	26301.00	649805.00	750195.00	46.41
13	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	005	250000.00	0.00	0.00	250000.00	0.00		250000.00	0.00	100.00
15	04	007	220000.00	0.00	0.00	220000.00	133107.00		86893.00	133107.00	39.50
16	04	008	500000.00	0.00	0.00	500000.00	222839.00	36080.00	313241.00	186759.00	62.65
17	04	009	300000.00	0.00	0.00	300000.00	180034.00	136123.00	256089.00	43911.00	85.36
18	05	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
19	05	002	1600000.00	0.00	0.00	1600000.00	86208.00		1513792.00	86208.00	94.61
20	28	006	220000.00	0.00	0.00	220000.00	54400.00		165600.00	54400.00	75.27
<b>Total:</b>	<b>Voted</b>		<b>10912000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10912000.00</b>	<b>5225586.00</b>	<b>811125.00</b>	<b>6497539.00</b>	<b>4414461.00</b>	
<b>Total:</b>	<b>7462</b>		<b>10912000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10912000.00</b>	<b>5225586.00</b>	<b>811125.00</b>	<b>6497539.00</b>	<b>4414461.00</b>	
SH	75	Scholarships to Blind, deaf and dump									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			34 SOCIAL WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	101	Welfare of Handicapped-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	75	Scholarships to Blind, deaf and dump										
<b>VC</b>	Voted											
1	11	001	8000000.00	0.00	0.00	8000000.00	5753910.00	2151290.00	4397380.00	3602620.00	54.97	
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>5753910.00</b>	<b>2151290.00</b>	<b>4397380.00</b>	<b>3602620.00</b>		
<b>Total: 75</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>5753910.00</b>	<b>2151290.00</b>	<b>4397380.00</b>	<b>3602620.00</b>		
<b>SH</b>	7735	Ni:shakt Shiksha Protsahan Yojana										
<b>VC</b>	Voted											
1	11	003	3000000.00	0.00	0.00	3000000.00	2766000.00	183000.00	417000.00	2583000.00	13.90	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2766000.00</b>	<b>183000.00</b>	<b>417000.00</b>	<b>2583000.00</b>		
<b>Total: 7735</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2766000.00</b>	<b>183000.00</b>	<b>417000.00</b>	<b>2583000.00</b>		
<b>SH</b>	7737	Ni:shakt Jan Civil Seva Protsahan Yojana										
<b>VC</b>	Voted											
1	11	003	3000000.00	0.00	0.00	3000000.00	2880000.00	260000.00	380000.00	2620000.00	12.67	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2880000.00</b>	<b>260000.00</b>	<b>380000.00</b>	<b>2620000.00</b>		
<b>Total: 7737</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2880000.00</b>	<b>260000.00</b>	<b>380000.00</b>	<b>2620000.00</b>		
<b>SH</b>	7738	Online Registration and Conservation of Physically Disabled Person										
<b>VC</b>	Voted											
1	06		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>Total: 7738</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>SH</b>	7739	Hostel Grant for Physical Disable Pupil										
<b>VC</b>	Voted											
1	11	003	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00		
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>		
<b>Total: 7739</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>		
<b>SH</b>	7740	Ni:shakt Jan Vivah Protsahan Yojana										
<b>VC</b>	Voted											
1	14	012	40000000.00	0.00	0.00	40000000.00	21558000.00	5200000.00	23642000.00	16358000.00	59.11	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>21558000.00</b>	<b>5200000.00</b>	<b>23642000.00</b>	<b>16358000.00</b>		
<b>Total: 7740</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>21558000.00</b>	<b>5200000.00</b>	<b>23642000.00</b>	<b>16358000.00</b>		
<b>SH</b>	7886	Establishment of Disabled Welfare Fund										
<b>VC</b>	Voted											
1	14	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>		
<b>Total: 7886</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>		
<b>SH</b>	8664	Establishment of Physical Referral Rehabilitation Centre in Mana										
<b>VC</b>	Voted											
1	01	001	7620000.00	0.00	0.00	7620000.00	6152414.00	161744.00	1629330.00	5990670.00	21.38	
2	01	003	990000.00	0.00	0.00	990000.00	812029.00	18696.00	196667.00	793333.00	19.87	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			34 SOCIAL WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	101	Welfare of Handicapped-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8664	Establishment of Physical Referail Rehabilitation Centre in Mana									
<b>VC</b>	Voted										
3	01	008	110000.00	0.00	0.00	110000.00	105731.00		4269.00	105731.00	3.88
4	04	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
5	04	003	10000.00	0.00	0.00	10000.00	2000.00		8000.00	2000.00	80.00
6	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	04	007	10000.00	0.00	0.00	10000.00	6005.00		3995.00	6005.00	39.95
8	28	006	5000000.00	0.00	0.00	5000000.00	4737901.00	69055.00	331154.00	4668846.00	6.62
<b>Total: Voted</b>			<b>13755000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13755000.00</b>	<b>11831080.00</b>	<b>249495.00</b>	<b>2173415.00</b>	<b>11581585.00</b>	
<b>Total: 8664</b>			<b>13755000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13755000.00</b>	<b>11831080.00</b>	<b>249495.00</b>	<b>2173415.00</b>	<b>11581585.00</b>	
<b>SH</b>	8990	Nishathota Swabhiman Evem Sanbale Yojana									
<b>VC</b>	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	7969985.00	691988.00	4722003.00	7277997.00	39.35
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>7969985.00</b>	<b>691988.00</b>	<b>4722003.00</b>	<b>7277997.00</b>	
<b>Total: 8990</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>7969985.00</b>	<b>691988.00</b>	<b>4722003.00</b>	<b>7277997.00</b>	
<b>Total: 0101</b>			<b>172067000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172067000.00</b>	<b>97118495.00</b>	<b>11579718.00</b>	<b>86528223.00</b>	<b>85538777.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	7491	Development of Facilities to Nishattajan									
<b>VC</b>	Voted										
1	27	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 7491</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 0801</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>SH</b>	5618	Chhattisgarh Nishaktjan Finance and Development Corporation									
<b>VC</b>	Voted										
1	14	001	5500000.00	0.00	0.00	5500000.00	0.00		5500000.00	0.00	100.00
<b>Total: Voted</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>0.00</b>	
<b>Total: 5618</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>0.00</b>	
<b>SH</b>	6902	Nishakth Samarth Vikas									
<b>VC</b>	Voted										
1	14	012	18000000.00	0.00	0.00	18000000.00	11399714.00	799892.00	7400178.00	10599822.00	41.11
2	17		12000000.00	0.00	0.00	12000000.00	6479772.00	44830.00	5565058.00	6434942.00	46.38
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>17879486.00</b>	<b>844722.00</b>	<b>12965236.00</b>	<b>17034764.00</b>	
<b>Total: 6902</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>17879486.00</b>	<b>844722.00</b>	<b>12965236.00</b>	<b>17034764.00</b>	
<b>SH</b>	6927	E									
<b>VC</b>	Voted										
1	04	008	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
<b>Total: Voted</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	
<b>Total: 6927</b>			<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	<b>350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
34 SOCIAL WELFARE											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
SH	79	Schools and Institutions for Blind, Deaf and Mute									
VC	Voted										
1	01	001	9000000.00	0.00	0.00	9000000.00	49222017.00	4172887.00	44950870.00	45049130.00	49.95
2	01	003	1300000.00	0.00	0.00	1300000.00	7978919.00	500724.00	5521805.00	7478195.00	42.48
3	01	006	1900000.00	0.00	0.00	1900000.00	1047741.00	93049.00	945308.00	954692.00	49.75
4	01	008	100000.00	0.00	0.00	100000.00	67971.00	2200.00	34229.00	65771.00	34.23
5	01	014	700000.00	0.00	0.00	700000.00	215562.00	50758.00	535196.00	164804.00	76.46
6	01	015	300000.00	0.00	0.00	300000.00	0.00		300000.00	0.00	100.00
7	01	016	200000.00	0.00	0.00	200000.00	167304.00	13000.00	45696.00	154304.00	22.85
8	01	020	400000.00	0.00	0.00	400000.00	128000.00		272000.00	128000.00	68.00
9	01	021	-400000.00	0.00	0.00	-400000.00	-247300.00	-24200.00	-176900.00	-223100.00	44.23
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	1000000.00	0.00	0.00	1000000.00	162655.00	53949.00	891294.00	108706.00	89.13
13	02	005	1600000.00	0.00	0.00	1600000.00	357471.00	62000.00	1304529.00	295471.00	81.53
14	03	001	300000.00	0.00	0.00	300000.00	250223.00	2568.00	52345.00	247655.00	17.45
15	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
18	04	001	60000.00	0.00	0.00	60000.00	53169.00	1449.00	8280.00	51720.00	13.80
19	04	002	320000.00	0.00	0.00	320000.00	210330.00	12931.00	122601.00	197399.00	38.31
20	04	003	4500000.00	0.00	0.00	4500000.00	3447114.00	1295531.00	2348417.00	2151583.00	52.19
21	04	004	4000000.00	0.00	0.00	4000000.00	3486526.00	66430.00	579904.00	3420096.00	14.50
22	04	005	5000000.00	0.00	0.00	5000000.00	3504739.00	199526.00	1694787.00	3305213.00	33.90
23	04	006	220000.00	0.00	0.00	220000.00	210660.00	56162.00	65502.00	154498.00	29.77
24	04	007	3500000.00	0.00	0.00	3500000.00	2908266.00	300382.00	892116.00	2607884.00	25.49
25	04	008	2300000.00	0.00	0.00	2300000.00	1216769.00	393982.00	1477213.00	822787.00	64.23
26	04	009	1800000.00	0.00	0.00	1800000.00	1251827.00	297963.00	846136.00	953864.00	47.01
27	04	011	2000000.00	0.00	0.00	2000000.00	1330777.00	77054.00	746277.00	1253723.00	37.31
28	07	001	345000.00	0.00	0.00	345000.00	345000.00			345000.00	
29	07	003	44000.00	0.00	0.00	44000.00	44000.00			44000.00	
30	07	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
31	07	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
32	07	012	3000.00	0.00	0.00	3000.00	3000.00			3000.00	
33	07	013	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
34	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	015	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
38	07	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			34 SOCIAL WELFARE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2235	SOCIAL SECURITY AND WELFARE										
SM	02	Social Welfare-										
MI	101	Welfare of Handicapped-										
SH	79	Schools and Institutions for Blind, Deaf and Mute										
VC	Voted											
39	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
40	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00		
41	24	001	450000.00	0.00	0.00	450000.00	372769.00	23744.00	100975.00	349025.00	22.44	
42	24	002	500000.00	0.00	0.00	500000.00	396403.00	85431.00	189028.00	310972.00	37.81	
43	24	003	1000000.00	0.00	0.00	1000000.00	715938.00	112503.00	396565.00	603435.00	39.66	
44	25	005	16500000.00	0.00	0.00	16500000.00	8873870.00	2289539.00	9915669.00	6584331.00	60.09	
45	25	006	4300000.00	0.00	0.00	4300000.00	3121507.00	814334.00	1992827.00	2307173.00	46.34	
46	25	008	2800000.00	0.00	0.00	2800000.00	1890321.00	414271.00	1323950.00	1476050.00	47.28	
<b>Total: Voted</b>			<b>158909000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158909000.00</b>	<b>92900548.00</b>	<b>11368167.00</b>	<b>77376619.00</b>	<b>81532381.00</b>		
<b>Total: 79</b>			<b>158909000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158909000.00</b>	<b>92900548.00</b>	<b>11368167.00</b>	<b>77376619.00</b>	<b>81532381.00</b>		
<b>Total: 101</b>			<b>381826000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>381826000.00</b>	<b>223248529.00</b>	<b>23792607.00</b>	<b>182370078.00</b>	<b>199455922.00</b>		
MI	104	Welfare of Aged, Infirm and Destitute										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	5257	Grant-in-Aid to Social Welfare Women and Child Welfare Institutions										
VC	Voted											
1	14	006	7000000.00	0.00	0.00	7000000.00	1908638.00		5091362.00	1908638.00	72.73	
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>1908638.00</b>	<b>0.00</b>	<b>5091362.00</b>	<b>1908638.00</b>		
<b>Total: 5257</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>1908638.00</b>	<b>0.00</b>	<b>5091362.00</b>	<b>1908638.00</b>		
SH	7014	Senior Citizen Assistance Scheme										
VC	Voted											
1	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
2	14	012	33000000.00	0.00	0.00	33000000.00	14817651.00	6778498.00	24960847.00	8039153.00	75.64	
<b>Total: Voted</b>			<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	<b>16317651.00</b>	<b>6778498.00</b>	<b>24960847.00</b>	<b>9539153.00</b>		
<b>Total: 7014</b>			<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	<b>16317651.00</b>	<b>6778498.00</b>	<b>24960847.00</b>	<b>9539153.00</b>		
SH	7917	Establishment of Paramashale Home										
VC	Voted											
1	14	012	4500000.00	0.00	0.00	4500000.00	4500000.00	648948.00	648948.00	3851052.00	14.42	
<b>Total: Voted</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>648948.00</b>	<b>648948.00</b>	<b>3851052.00</b>		
<b>Total: 7917</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>648948.00</b>	<b>648948.00</b>	<b>3851052.00</b>		
SH	8662	Chhattisgarh Mukhya Mantri Teerth Yojana										
VC	Voted											
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
<b>Total: 8662</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>		
SH	8981	Protection for Seniors										
VC	Voted											
1	14	012	7500000.00	0.00	0.00	7500000.00	7096012.00	2470000.00	2873988.00	4626012.00	38.32	
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7096012.00</b>	<b>2470000.00</b>	<b>2873988.00</b>	<b>4626012.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			34	SOCIAL WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	104	Welfare of Aged, Infirm and Destitute									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8981	Protection for Seniors									
<b>Total:</b>	<b>8981</b>		<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7096012.00</b>	<b>2470000.00</b>	<b>2873988.00</b>	<b>4626012.00</b>	
<b>Total:</b>	<b>0101</b>		<b>53600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53600000.00</b>	<b>29922301.00</b>	<b>9897446.00</b>	<b>33575145.00</b>	<b>20024855.00</b>	
SH	5258	Grant-in-aid to Bhartiya Kushtha Hiwarak Sangh/Institution									
VC		Voted									
1	14	006	1400000.00	0.00	0.00	1400000.00	914000.00		486000.00	914000.00	34.71
<b>Total:</b>	<b>Voted</b>		<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>914000.00</b>	<b>0.00</b>	<b>486000.00</b>	<b>914000.00</b>	
<b>Total:</b>	<b>5258</b>		<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>914000.00</b>	<b>0.00</b>	<b>486000.00</b>	<b>914000.00</b>	
SH	8980	Small House Scheme									
VC		Voted									
1	14	006	25000000.00	0.00	0.00	25000000.00	17720620.00	2750520.00	10029900.00	14970100.00	40.12
<b>Total:</b>	<b>Voted</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>17720620.00</b>	<b>2750520.00</b>	<b>10029900.00</b>	<b>14970100.00</b>	
<b>Total:</b>	<b>8980</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>17720620.00</b>	<b>2750520.00</b>	<b>10029900.00</b>	<b>14970100.00</b>	
<b>Total:</b>	<b>104</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>48556921.00</b>	<b>12647966.00</b>	<b>44091045.00</b>	<b>35908955.00</b>	
MI	105	Prohibition									
GH	0801	E									
SH	2245	E									
VC		Voted									
1	09		0.00	6750000.00	0.00	6750000.00	6750000.00			6750000.00	
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>6750000.00</b>	<b>0.00</b>	<b>6750000.00</b>	<b>6750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6750000.00</b>	
<b>Total:</b>	<b>2245</b>		<b>0.00</b>	<b>6750000.00</b>	<b>0.00</b>	<b>6750000.00</b>	<b>6750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6750000.00</b>	
<b>Total:</b>	<b>0801</b>		<b>0.00</b>	<b>6750000.00</b>	<b>0.00</b>	<b>6750000.00</b>	<b>6750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6750000.00</b>	
SH	2245	Prohibition Programme									
VC		Voted									
1	01	001	1249000.00	0.00	0.00	1249000.00	808785.00	47600.00	487815.00	761185.00	39.06
2	01	003	162000.00	0.00	0.00	162000.00	104796.00	5712.00	62916.00	99084.00	38.84
3	01	006	100000.00	0.00	0.00	100000.00	84961.00	1671.00	16710.00	83290.00	16.71
4	01	008	15000.00	0.00	0.00	15000.00	11625.00	375.00	3750.00	11250.00	25.00
5	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
9	03	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
10	04	008	550000.00	0.00	0.00	550000.00	264957.00		285043.00	264957.00	51.83
11	04	009	40000.00	0.00	0.00	40000.00	28082.00		11918.00	28082.00	29.80
12	09		2500000.00	0.00	0.00	2500000.00	2500000.00	93502.00	93502.00	2406498.00	3.74
13	14	012	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	17		3400000.00	0.00	0.00	3400000.00	1444398.00	86590.00	2042192.00	1357808.00	60.06
<b>Total:</b>	<b>Voted</b>		<b>8157000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8157000.00</b>	<b>5388604.00</b>	<b>235450.00</b>	<b>3003846.00</b>	<b>5153154.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			34	SOCIAL WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	105	Prohibition									
SH	2245	Prohibition Programme									
<b>Total:</b>	<b>2245</b>		<b>8157000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8157000.00</b>	<b>5388604.00</b>	<b>235450.00</b>	<b>3003846.00</b>	<b>5153154.00</b>	
<b>Total:</b>	<b>105</b>		<b>8157000.00</b>	<b>6750000.00</b>	<b>0.00</b>	<b>14907000.00</b>	<b>12138604.00</b>	<b>235450.00</b>	<b>3003846.00</b>	<b>11903154.00</b>	
MI	106	Correctional Services									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6731	Organisation of Kishore Kalyan Nidhi									
VC		Voted									
1	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>6731</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	2517	Probation Unit									
VC		Voted									
1	01	001	23636000.00	0.00	0.00	23636000.00	12874976.00	1376691.00	12137715.00	11498285.00	51.35
2	01	003	3072000.00	0.00	0.00	3072000.00	1760183.00	178775.00	1490592.00	1581408.00	48.52
3	01	006	500000.00	0.00	0.00	500000.00	265623.00	29671.00	264048.00	235952.00	52.81
4	01	008	30000.00	0.00	0.00	30000.00	24850.00	475.00	5625.00	24375.00	18.75
5	01	014	200000.00	0.00	0.00	200000.00	59492.00	16985.00	157493.00	42507.00	78.75
6	01	015	50000.00	0.00	0.00	50000.00	7171.00		42829.00	7171.00	85.66
7	01	020	200000.00	0.00	0.00	200000.00	94000.00		106000.00	94000.00	53.00
8	01	021	-200000.00	0.00	0.00	-200000.00	-107200.00	-12800.00	-105600.00	-94400.00	52.80
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	300000.00	0.00	0.00	300000.00	280229.00		19771.00	280229.00	6.59
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	55000.00	0.00	0.00	55000.00	48000.00	3000.00	10000.00	45000.00	18.18
14	04	002	60000.00	0.00	0.00	60000.00	58456.00	1060.00	2604.00	57396.00	4.34
15	04	003	250000.00	0.00	0.00	250000.00	63117.00	9900.00	196783.00	53217.00	78.71
16	04	004	70000.00	0.00	0.00	70000.00	63460.00		6540.00	63460.00	9.34
17	04	005	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
18	04	007	150000.00	0.00	0.00	150000.00	102626.00		47374.00	102626.00	31.58
19	04	008	120000.00	0.00	0.00	120000.00	52721.00	5000.00	72279.00	47721.00	60.23
20	04	009	120000.00	0.00	0.00	120000.00	35844.00	7970.00	92126.00	27874.00	76.77
<b>Total: Voted</b>			<b>28713000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28713000.00</b>	<b>15783548.00</b>	<b>1616727.00</b>	<b>14546179.00</b>	<b>14166821.00</b>	
<b>Total:</b>	<b>2517</b>		<b>28713000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28713000.00</b>	<b>15783548.00</b>	<b>1616727.00</b>	<b>14546179.00</b>	<b>14166821.00</b>	
<b>Total:</b>	<b>106</b>		<b>29713000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29713000.00</b>	<b>16783548.00</b>	<b>1616727.00</b>	<b>14546179.00</b>	<b>15166821.00</b>	
MI	107	Assistance To Voluntary Organisations									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5490	National Rehabilitation Programme									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		34	SOCIAL WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	107	Assistance To Voluntary Organisations									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5490	National Rehabilitation Programme									
VC	Voted										
1	03	001	4000000.00	0.00	0.00	4000000.00	2450100.00	418100.00	1968000.00	2032000.00	49.20
2	03	003	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
3	04	001	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
4	04	003	700000.00	0.00	0.00	700000.00	571900.00		128100.00	571900.00	18.30
5	04	008	350000.00	0.00	0.00	350000.00	252731.00	42900.00	140169.00	209831.00	40.05
6	04	009	100000.00	0.00	0.00	100000.00	75200.00		24800.00	75200.00	24.80
7	04	011	50000.00	0.00	0.00	50000.00	41000.00		9000.00	41000.00	18.00
8	05	002	800000.00	0.00	0.00	800000.00	671168.00	89448.00	218280.00	581720.00	27.29
9	14	012	900000.00	0.00	0.00	900000.00	790235.00	82990.00	192755.00	707245.00	21.42
10	24	002	30000.00	0.00	0.00	30000.00	25370.00		4630.00	25370.00	15.43
11	25	001	1000000.00	0.00	0.00	1000000.00	820276.00	14276.00	194000.00	806000.00	19.40
12	28	006	100000.00	0.00	0.00	100000.00	84507.00		15493.00	84507.00	15.49
13	69		13000000.00	0.00	0.00	13000000.00	7953080.00	832440.00	5879360.00	7120640.00	45.23
<b>Total: Voted</b>			<b>21120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21120000.00</b>	<b>13825567.00</b>	<b>1480154.00</b>	<b>8774587.00</b>	<b>12345413.00</b>	
<b>Total: 5490</b>			<b>21120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21120000.00</b>	<b>13825567.00</b>	<b>1480154.00</b>	<b>8774587.00</b>	<b>12345413.00</b>	
<b>Total: 0101</b>			<b>21120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21120000.00</b>	<b>13825567.00</b>	<b>1480154.00</b>	<b>8774587.00</b>	<b>12345413.00</b>	
<b>Total: 107</b>			<b>21120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21120000.00</b>	<b>13825567.00</b>	<b>1480154.00</b>	<b>8774587.00</b>	<b>12345413.00</b>	
MI	200	Other Programmes-									
SH	1985	Doordarshan Programmes									
VC	Voted										
1	01	001	2916000.00	0.00	0.00	2916000.00	994082.00	205400.00	2127318.00	788682.00	72.95
2	01	003	379000.00	0.00	0.00	379000.00	54215.00	24648.00	349433.00	29567.00	92.20
3	01	005	10000.00	0.00	0.00	10000.00	9600.00	40.00	440.00	9560.00	4.40
4	01	006	200000.00	0.00	0.00	200000.00	159842.00	4263.00	44421.00	155579.00	22.21
5	01	008	10000.00	0.00	0.00	10000.00	7525.00	300.00	2775.00	7225.00	27.75
6	01	014	100000.00	0.00	0.00	100000.00	59775.00	4400.00	44625.00	55375.00	44.63
7	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
8	01	020	220000.00	0.00	0.00	220000.00	196000.00		24000.00	196000.00	10.91
9	01	021	-220000.00	0.00	0.00	-220000.00	-202200.00	-1600.00	-19400.00	-200600.00	8.82
10	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	003	50000.00	0.00	0.00	50000.00	33758.00		16242.00	33758.00	32.48
15	04	005	150000.00	0.00	0.00	150000.00	94570.00		55430.00	94570.00	36.95
16	04	008	150000.00	0.00	0.00	150000.00	94848.00		55152.00	94848.00	36.77
17	04	009	50000.00	0.00	0.00	50000.00	29540.00	2006.00	22466.00	27534.00	44.93

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			34	SOCIAL WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	200	Other Programmes-										
<b>SH</b>	1985	Doordarshan Programmes										
<b>VC</b>	Voted											
<b>Total: Voted</b>			<b>4345000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4345000.00</b>	<b>1861555.00</b>	<b>239457.00</b>	<b>2722902.00</b>	<b>1622098.00</b>		
<b>Total: 1985</b>			<b>4345000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4345000.00</b>	<b>1861555.00</b>	<b>239457.00</b>	<b>2722902.00</b>	<b>1622098.00</b>		
<b>SH</b>	1986	Audio Visual Scheme										
<b>VC</b>	Voted											
1	01	001	5200000.00	0.00	0.00	5200000.00	2062630.00	301097.00	3438467.00	1761533.00	66.12	
2	01	003	676000.00	0.00	0.00	676000.00	302887.00	46913.00	420026.00	255974.00	62.13	
3	01	005	50000.00	0.00	0.00	50000.00	49640.00	40.00	400.00	49600.00	0.80	
4	01	006	200000.00	0.00	0.00	200000.00	130247.00	8169.00	77922.00	122078.00	38.96	
5	01	014	100000.00	0.00	0.00	100000.00	72550.00	2792.00	30242.00	69758.00	30.24	
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
9	03	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
10	03	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
11	03	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
12	04	006	40000.00	0.00	0.00	40000.00	23058.00	2222.00	19164.00	20836.00	47.91	
13	04	008	170000.00	0.00	0.00	170000.00	119630.00	10380.00	60750.00	109250.00	35.74	
14	04	009	70000.00	0.00	0.00	70000.00	53329.00	2450.00	19121.00	50879.00	27.32	
15	04	011	300000.00	0.00	0.00	300000.00	165602.00		134398.00	165602.00	44.80	
16	24	001	200000.00	0.00	0.00	200000.00	138132.00	14990.00	76858.00	123142.00	38.43	
17	24	002	100000.00	0.00	0.00	100000.00	84300.00		15700.00	84300.00	15.70	
18	28	006	60000.00	0.00	0.00	60000.00	47788.00		12212.00	47788.00	20.35	
<b>Total: Voted</b>			<b>7296000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7296000.00</b>	<b>3379793.00</b>	<b>389053.00</b>	<b>4305260.00</b>	<b>2990740.00</b>		
<b>Total: 1986</b>			<b>7296000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7296000.00</b>	<b>3379793.00</b>	<b>389053.00</b>	<b>4305260.00</b>	<b>2990740.00</b>		
<b>SH</b>	7864	Chhattisgarh Yoga Ayog										
<b>VC</b>	Voted											
1	05	001	3000000.00	0.00	0.00	3000000.00	750000.00		2250000.00	750000.00	75.00	
2	14	001	11000000.00	0.00	0.00	11000000.00	2750000.00		8250000.00	2750000.00	75.00	
3	14	012	11000000.00	0.00	0.00	11000000.00	2750000.00		8250000.00	2750000.00	75.00	
4	25		5000000.00	0.00	0.00	5000000.00	1250000.00		3750000.00	1250000.00	75.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>7500000.00</b>		
<b>Total: 7864</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>7500000.00</b>		
<b>SH</b>	795	Kala Pathak										
<b>VC</b>	Voted											
1	01	001	28000000.00	0.00	0.00	28000000.00	10129559.00	2012400.00	19882841.00	8117159.00	71.01	
2	01	003	3640000.00	0.00	0.00	3640000.00	1453907.00	311888.00	2497981.00	1142019.00	68.63	
3	01	005	100000.00	0.00	0.00	100000.00	99360.00	40.00	680.00	99320.00	0.68	
4	01	006	1000000.00	0.00	0.00	1000000.00	624880.00	44621.00	419741.00	580259.00	41.97	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			34 SOCIAL WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	200	Other Programmes-									
SH	795	Kala Pathak									
VC	Voted										
5	01	014	300000.00	0.00	0.00	300000.00	178825.00	14325.00	135500.00	164500.00	45.17
6	03	001	900000.00	0.00	0.00	900000.00	454107.00	58760.00	504653.00	395347.00	56.07
7	03	002	60000.00	0.00	0.00	60000.00	56410.00		3590.00	56410.00	5.98
8	04	007	500000.00	0.00	0.00	500000.00	378150.00		121850.00	378150.00	24.37
9	04	008	300000.00	0.00	0.00	300000.00	206120.00	9372.00	103252.00	196748.00	34.42
10	04	009	70000.00	0.00	0.00	70000.00	49560.00		20440.00	49560.00	29.20
<b>Total: Voted</b>			<b>34870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34870000.00</b>	<b>13630878.00</b>	<b>2451406.00</b>	<b>23690528.00</b>	<b>11179472.00</b>	
<b>Total: 795</b>			<b>34870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34870000.00</b>	<b>13630878.00</b>	<b>2451406.00</b>	<b>23690528.00</b>	<b>11179472.00</b>	
<b>Total: 200</b>			<b>76511000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76511000.00</b>	<b>26372226.00</b>	<b>3079916.00</b>	<b>53218690.00</b>	<b>23292310.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7613	Programme of Project for Third Gender Community									
VC	Voted										
1	01	016	300000.00	0.00	0.00	300000.00	300000.00	204000.00	204000.00	96000.00	68.00
2	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	04	007	500000.00	0.00	0.00	500000.00	457812.00		42188.00	457812.00	8.44
4	04	008	200000.00	0.00	0.00	200000.00	103547.00		96453.00	103547.00	48.23
5	05	002	500000.00	0.00	0.00	500000.00	500000.00	87097.00	87097.00	412903.00	17.42
6	06		1000000.00	0.00	0.00	1000000.00	861992.00		138008.00	861992.00	13.80
7	14	012	2000000.00	0.00	0.00	2000000.00	1000000.00		1000000.00	1000000.00	50.00
8	17		1000000.00	0.00	0.00	1000000.00	349635.00		650365.00	349635.00	65.04
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4072986.00</b>	<b>291097.00</b>	<b>2218111.00</b>	<b>3781889.00</b>	
<b>Total: 7613</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4072986.00</b>	<b>291097.00</b>	<b>2218111.00</b>	<b>3781889.00</b>	
<b>Total: 0101</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4072986.00</b>	<b>291097.00</b>	<b>2218111.00</b>	<b>3781889.00</b>	
<b>Total: 800</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4072986.00</b>	<b>291097.00</b>	<b>2218111.00</b>	<b>3781889.00</b>	
<b>Total: 02</b>			<b>876219000.00</b>	<b>106750000.00</b>	<b>0.00</b>	<b>982969000.00</b>	<b>594216783.00</b>	<b>86096110.00</b>	<b>474848327.00</b>	<b>508120673.00</b>	
<b>Total: 2235</b>			<b>876219000.00</b>	<b>106750000.00</b>	<b>0.00</b>	<b>982969000.00</b>	<b>594216783.00</b>	<b>86096110.00</b>	<b>474848327.00</b>	<b>508120673.00</b>	
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02	Social Welfare-									
MI	101	Welfare Of Handicapped-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	71	Schools for Blind, deaf and dumb									
VC	Voted										
1	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 71</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	79	Schools and Institutions for Blind, Deaf and Dumb									
VC	Voted										



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		34	SOCIAL WELFARE								
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	101	Welfare Of Handicapped-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	79	Schools and Institutions for Blind, Deaf and Dumb									
<b>VC</b>	Voted										
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 79</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 02</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 4235</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 34</b>			<b>877219000.00</b>	<b>106750000.00</b>	<b>0.00</b>	<b>983969000.00</b>	<b>595216783.00</b>	<b>86096110.00</b>	<b>474848327.00</b>	<b>509120673.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			35	REHABILITATION							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	01	Rehabilitation									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2709	Headquarter staff for displaced persons from former East Pakistan(New)									
<b>VC</b>	Voted										
1	01	001	2730000.00	0.00	0.00	2730000.00	1557671.00	120600.00	1292929.00	1437071.00	47.36
2	01	003	360000.00	0.00	0.00	360000.00	164685.00	14472.00	209787.00	150213.00	58.27
3	01	014	330000.00	0.00	0.00	330000.00	260286.00	7336.00	77050.00	252950.00	23.35
4	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	020	60000.00	0.00	0.00	60000.00	28000.00		32000.00	28000.00	53.33
6	01	021	-60000.00	0.00	0.00	-60000.00	-34400.00	-3200.00	-28800.00	-31200.00	48.00
7	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
9	03	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
10	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
11	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
13	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
15	04	008	40000.00	0.00	0.00	40000.00	27838.00		12162.00	27838.00	30.41
<b>Total: Voted</b>			<b>3650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3650000.00</b>	<b>2194080.00</b>	<b>139208.00</b>	<b>1595128.00</b>	<b>2054872.00</b>	
<b>Total: 2709</b>			<b>3650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3650000.00</b>	<b>2194080.00</b>	<b>139208.00</b>	<b>1595128.00</b>	<b>2054872.00</b>	
<b>Total: 001</b>			<b>3650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3650000.00</b>	<b>2194080.00</b>	<b>139208.00</b>	<b>1595128.00</b>	<b>2054872.00</b>	
<b>MI</b>	200	Other Relief Measures									
<b>SH</b>	3135	Rehabilitation for displaced persons from former East Pakistan									
<b>VC</b>	Voted										
1	14	012	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
2	24	004	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	27	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>1930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1930000.00</b>	<b>1930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1930000.00</b>	
<b>Total: 3135</b>			<b>1930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1930000.00</b>	<b>1930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1930000.00</b>	
<b>SH</b>	4625	Management of Permanent Liability Home,Mana, District Raipur									
<b>VC</b>	Voted										
1	01	001	9800000.00	0.00	0.00	9800000.00	6390951.00	817477.00	4226526.00	5573474.00	43.13
2	01	003	1274000.00	0.00	0.00	1274000.00	955457.00	94104.00	412647.00	861353.00	32.39
3	01	014	100000.00	0.00	0.00	100000.00	64777.00	8710.00	43933.00	56067.00	43.93
4	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	020	150000.00	0.00	0.00	150000.00	110000.00		40000.00	110000.00	26.67
6	01	021	-150000.00	0.00	0.00	-150000.00	-126000.00	-8000.00	-32000.00	-118000.00	21.33
7	03	001	30000.00	0.00	0.00	30000.00	25820.00		4180.00	25820.00	13.93
8	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	04	005	4000000.00	0.00	0.00	4000000.00	958210.00	247190.00	3288980.00	711020.00	82.22
10	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			35	REHABILITATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	01	Rehabilitation										
<b>MI</b>	200	Other Relief Measures										
<b>SH</b>	4625	Management of Permanent Liability Home,Mana, District Raipur										
<b>VC</b>	Voted											
11	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
12	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
13	14	012	1500000.00	0.00	0.00	1500000.00	887906.00	302875.00	914969.00	585031.00	61.00	
14	25	006	800000.00	0.00	0.00	800000.00	486900.00		313100.00	486900.00	39.14	
15	27	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
16	89		20000.00	0.00	0.00	20000.00	20000.00			20000.00		
<b>Total: Voted</b>			<b>18004000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18004000.00</b>	<b>10254021.00</b>	<b>1462356.00</b>	<b>9212335.00</b>	<b>8791665.00</b>		
<b>Total: 4625</b>			<b>18004000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18004000.00</b>	<b>10254021.00</b>	<b>1462356.00</b>	<b>9212335.00</b>	<b>8791665.00</b>		
<b>Total: 200</b>			<b>19934000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19934000.00</b>	<b>12184021.00</b>	<b>1462356.00</b>	<b>9212335.00</b>	<b>10721665.00</b>		
<b>Total: 01</b>			<b>23584000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23584000.00</b>	<b>14378101.00</b>	<b>1601564.00</b>	<b>10807463.00</b>	<b>12776537.00</b>		
<b>Total: 2235</b>			<b>23584000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23584000.00</b>	<b>14378101.00</b>	<b>1601564.00</b>	<b>10807463.00</b>	<b>12776537.00</b>		
<b>Total: 35</b>			<b>23584000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23584000.00</b>	<b>14378101.00</b>	<b>1601564.00</b>	<b>10807463.00</b>	<b>12776537.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			36 TRANSPORT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2013	COUNCIL OF MINISTERS									
MI	108	Tour Expenses									
SH	3283	P.O.L.for Ministers during their tours-									
VC	Voted										
1	50		29640000.00	0.00	0.00	29640000.00	11351370.00	3638306.00	21926936.00	7713064.00	73.98
<b>Total: Voted</b>			<b>29640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29640000.00</b>	<b>11351370.00</b>	<b>3638306.00</b>	<b>21926936.00</b>	<b>7713064.00</b>	
<b>Total: 3283</b>			<b>29640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29640000.00</b>	<b>11351370.00</b>	<b>3638306.00</b>	<b>21926936.00</b>	<b>7713064.00</b>	
<b>Total: 108</b>			<b>29640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29640000.00</b>	<b>11351370.00</b>	<b>3638306.00</b>	<b>21926936.00</b>	<b>7713064.00</b>	
<b>Total: 2013</b>			<b>29640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29640000.00</b>	<b>11351370.00</b>	<b>3638306.00</b>	<b>21926936.00</b>	<b>7713064.00</b>	
MH	2041	TAXES ON VEHICLES									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	7749	Establishment of Centre for Distribution of Certificate and Examination of Ultramodern Vehicle									
VC	Voted										
1	14	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7749</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0801</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	3565	Headquarter Establishment									
VC	Voted										
1	01	001	32000000.00	0.00	0.00	32000000.00	11592280.00	2009405.00	22417125.00	9582875.00	70.05
2	01	003	3750000.00	0.00	0.00	3750000.00	901712.00	331258.00	3179546.00	570454.00	84.79
3	01	006	1200000.00	0.00	0.00	1200000.00	722567.00	48900.00	526333.00	673667.00	43.86
4	01	008	80000.00	0.00	0.00	80000.00	52325.00	2550.00	30225.00	49775.00	37.78
5	01	014	500000.00	0.00	0.00	500000.00	272138.00	22550.00	250412.00	249588.00	50.08
6	01	015	500000.00	0.00	0.00	500000.00	-146213.00	52718.00	698931.00	-198931.00	139.79
7	01	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	020	200000.00	0.00	0.00	200000.00	152000.00		48000.00	152000.00	24.00
10	01	021	-200000.00	0.00	0.00	-200000.00	-144000.00	-4800.00	-60800.00	-139200.00	30.40
11	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	02	004	25000.00	0.00	0.00	25000.00	1540.00		23460.00	1540.00	93.84
14	02	005	500000.00	0.00	0.00	500000.00	33294.00	22800.00	489506.00	10494.00	97.90
15	03	001	400000.00	0.00	0.00	400000.00	308274.00		91726.00	308274.00	22.93
16	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	001	200000.00	0.00	0.00	200000.00	169606.00	19720.00	50114.00	149886.00	25.06
19	04	002	200000.00	0.00	0.00	200000.00	148526.00		51474.00	148526.00	25.74
20	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	004	55000.00	0.00	0.00	55000.00	35780.00	4200.00	23420.00	31580.00	42.58
22	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			36	TRANSPORT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2041	TAXES ON VEHICLES									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	3565	Headquarter Establishment									
<b>VC</b>	Voted										
24	04	007	1300000.00	0.00	0.00	1300000.00	850489.00	7031.00	456542.00	843458.00	35.12
25	04	008	200000.00	0.00	0.00	200000.00	68577.00	11273.00	142696.00	57304.00	71.35
26	04	009	1200000.00	0.00	0.00	1200000.00	825461.00	16615.00	391154.00	808846.00	32.60
27	04	011	1600000.00	0.00	0.00	1600000.00	638511.00	104501.00	1065990.00	534010.00	66.62
28	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	10	009	35000000.00	0.00	0.00	35000000.00	31153542.00		3846458.00	31153542.00	10.99
30	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	24	001	400000.00	0.00	0.00	400000.00	107388.00	4811.00	297423.00	102577.00	74.36
32	24	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
33	89		21650000.00	0.00	0.00	21650000.00	21650000.00			21650000.00	
<b>Total: Voted</b>			<b>101580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101580000.00</b>	<b>70213797.00</b>	<b>2653532.00</b>	<b>34019735.00</b>	<b>67560265.00</b>	
<b>Total: 3565</b>			<b>101580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101580000.00</b>	<b>70213797.00</b>	<b>2653532.00</b>	<b>34019735.00</b>	<b>67560265.00</b>	
<b>SH</b>	5379	State Transport Appeallant Tribunal									
<b>VC</b>	Voted										
1	01	001	7500000.00	0.00	0.00	7500000.00	3604664.00	454120.00	4349456.00	3150544.00	57.99
2	01	003	1000000.00	0.00	0.00	1000000.00	55492.00	99815.00	1044323.00	-44323.00	104.43
3	01	006	700000.00	0.00	0.00	700000.00	537556.00	121432.00	283876.00	416124.00	40.55
4	01	014	700000.00	0.00	0.00	700000.00	543850.00	17350.00	173500.00	526500.00	24.79
5	01	015	700000.00	0.00	0.00	700000.00	686049.00		13951.00	686049.00	1.99
6	01	018	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	020	120000.00	0.00	0.00	120000.00	80000.00		40000.00	80000.00	33.33
8	01	021	-120000.00	0.00	0.00	-120000.00	-92000.00	-4000.00	-32000.00	-88000.00	26.67
9	01	022	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
10	01	023	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00	
11	02	004	60000.00	0.00	0.00	60000.00	25700.00	4000.00	38300.00	21700.00	63.83
12	02	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
13	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	130000.00	0.00	0.00	130000.00	120365.00	1061.00	10696.00	119304.00	8.23
18	04	003	300000.00	0.00	0.00	300000.00	286945.00		13055.00	286945.00	4.35
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	130000.00	0.00	0.00	130000.00	64465.00	3960.00	69495.00	60505.00	53.46
21	04	006	20000.00	0.00	0.00	20000.00	12189.00	2350.00	10161.00	9839.00	50.81
22	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	008	150000.00	0.00	0.00	150000.00	146000.00	720.00	4720.00	145280.00	3.15
24	04	009	200000.00	0.00	0.00	200000.00	193590.00	2150.00	8560.00	191440.00	4.28
25	04	011	150000.00	0.00	0.00	150000.00	70892.00	9195.00	88303.00	61697.00	58.87

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		36	TRANSPORT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2041	TAXES ON VEHICLES										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	5379	State Transport Appeallant Tribunal										
<b>VC</b>	Voted											
26	24	001	40000.00	0.00	0.00	40000.00	3782.00		36218.00	3782.00	90.55	
<b>Total: Voted</b>			<b>13140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13140000.00</b>	<b>7699539.00</b>	<b>712153.00</b>	<b>6152614.00</b>	<b>6987386.00</b>		
<b>Total: 5379</b>			<b>13140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13140000.00</b>	<b>7699539.00</b>	<b>712153.00</b>	<b>6152614.00</b>	<b>6987386.00</b>		
<b>SH</b>	8333	Expenditure from Road Security Fund										
<b>VC</b>	Voted											
1	01	001	7100000.00	0.00	0.00	7100000.00	5129978.00	415373.00	2385395.00	4714605.00	33.60	
2	01	003	100000.00	0.00	0.00	100000.00	-219252.00	65539.00	384791.00	-284791.00	384.79	
3	01	006	100000.00	0.00	0.00	100000.00	19376.00	10841.00	91465.00	8535.00	91.47	
4	01	008	100000.00	0.00	0.00	100000.00	97375.00	225.00	2850.00	97150.00	2.85	
5	01	012	100000.00	0.00	0.00	100000.00	98500.00		1500.00	98500.00	1.50	
6	01	014	100000.00	0.00	0.00	100000.00	84685.00	2780.00	18095.00	81905.00	18.10	
7	01	021					4000.00		-4000.00	4000.00		
8	09		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
9	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>	<b>17214662.00</b>	<b>494758.00</b>	<b>2880096.00</b>	<b>16719904.00</b>		
<b>Total: 8333</b>			<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>	<b>17214662.00</b>	<b>494758.00</b>	<b>2880096.00</b>	<b>16719904.00</b>		
<b>Total: 001</b>			<b>134420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134420000.00</b>	<b>95227998.00</b>	<b>3860443.00</b>	<b>43052445.00</b>	<b>91367555.00</b>		
<b>MI</b>	101	Collection Charges										
<b>SH</b>	4280	Collection Charges										
<b>VC</b>	Charged											
1	15		50000.00	0.00	0.00	50000.00	50000.00			50000.00		
<b>Total: Charged</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>		
<b>VC</b>	Voted											
1	01	001	140000000.00	0.00	0.00	140000000.00	65135928.00	8366428.00	83230500.00	56769500.00	59.45	
2	01	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
3	01	003	18200000.00	0.00	0.00	18200000.00	7610828.00	1024744.00	11613916.00	6586084.00	63.81	
4	01	005	330000.00	0.00	0.00	330000.00	156357.00	17760.00	191403.00	138597.00	58.00	
5	01	006	3500000.00	0.00	0.00	3500000.00	1814644.00	184367.00	1869723.00	1630277.00	53.42	
6	01	008	180000.00	0.00	0.00	180000.00	148425.00	2750.00	34325.00	145675.00	19.07	
7	01	012	120000.00	0.00	0.00	120000.00	116160.00	580.00	4420.00	115580.00	3.68	
8	01	014	2660000.00	0.00	0.00	2660000.00	1523379.00	123838.00	1260459.00	1399541.00	47.39	
9	01	015	1200000.00	0.00	0.00	1200000.00	466232.00		733768.00	466232.00	61.15	
10	01	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	01	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	01	020	220000.00	0.00	0.00	220000.00	220000.00			220000.00		
13	01	021	-220000.00	0.00	0.00	-220000.00	-168000.00		-52000.00	-168000.00	23.64	
14	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
16	02	004	160000.00	0.00	0.00	160000.00	41090.00	77180.00	196090.00	-36090.00	122.56	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		36	TRANSPORT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2041	TAXES ON VEHICLES										
<b>MI</b>	101	Collection Charges										
<b>SH</b>	4280	Collection Charges										
<b>VC</b>	Voted											
17	02	005	2200000.00	0.00	0.00	2200000.00	934560.00	119108.00	1384548.00	815452.00	62.93	
18	03	001	500000.00	0.00	0.00	500000.00	492360.00		7640.00	492360.00	1.53	
19	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
20	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
21	04	001	390000.00	0.00	0.00	390000.00	235946.00	34224.00	188278.00	201722.00	48.28	
22	04	002	440000.00	0.00	0.00	440000.00	388450.00	5539.00	57089.00	382911.00	12.97	
23	04	003	10070000.00	0.00	0.00	10070000.00	9808849.00	69370.00	330521.00	9739479.00	3.28	
24	04	004	120000.00	0.00	0.00	120000.00	113724.00	2000.00	8276.00	111724.00	6.90	
25	04	005	4800000.00	0.00	0.00	4800000.00	2560696.00	241670.00	2480974.00	2319026.00	51.69	
26	04	006	80000.00	0.00	0.00	80000.00	78000.00	1980.00	3980.00	76020.00	4.98	
27	04	007	2500000.00	0.00	0.00	2500000.00	1801532.00	74009.00	772477.00	1727523.00	30.90	
28	04	008	300000.00	0.00	0.00	300000.00	228689.00	42989.00	114300.00	185700.00	38.10	
29	04	009	51700000.00	0.00	0.00	51700000.00	51104268.00	109563.00	705295.00	50994705.00	1.36	
30	04	011	1800000.00	0.00	0.00	1800000.00	1480270.00	25556.00	345286.00	1454714.00	19.18	
31	04	013	2000000.00	0.00	0.00	2000000.00	1263858.00	103336.00	839478.00	1160522.00	41.97	
32	05	001	4200000.00	0.00	0.00	4200000.00	4200000.00			4200000.00		
33	10	009	12500000.00	0.00	0.00	12500000.00	2767004.00		9732996.00	2767004.00	77.86	
34	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
35	19		30000.00	0.00	0.00	30000.00	30000.00			30000.00		
36	24	001	700000.00	0.00	0.00	700000.00	663975.00	41893.00	77918.00	622082.00	11.13	
37	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
38	24	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
39	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
40	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
41	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
42	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
43	28	006	3000000.00	0.00	0.00	3000000.00	777000.00		2223000.00	777000.00	74.10	
44	31	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>265670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265670000.00</b>	<b>157984224.00</b>	<b>10668884.00</b>	<b>118354660.00</b>	<b>147315340.00</b>		
<b>Total: 4280</b>			<b>265720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265720000.00</b>	<b>158034224.00</b>	<b>10668884.00</b>	<b>118354660.00</b>	<b>147365340.00</b>		
<b>Total: 101</b>			<b>265720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265720000.00</b>	<b>158034224.00</b>	<b>10668884.00</b>	<b>118354660.00</b>	<b>147365340.00</b>		
<b>MI</b>	102	Inspection of Motor Vehicles										
<b>SH</b>	679	Enforcement										
<b>VC</b>	Voted											
1	01	001	89775000.00	0.00	0.00	89775000.00	40291320.00	5791235.00	55274915.00	34500085.00	61.57	
2	01	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
3	01	003	11670000.00	0.00	0.00	11670000.00	5409379.00	684842.00	6945463.00	4724537.00	59.52	
4	01	005	120000.00	0.00	0.00	120000.00	29735.00	20640.00	110905.00	9095.00	92.42	
5	01	006	5500000.00	0.00	0.00	5500000.00	4170707.00	160188.00	1489481.00	4010519.00	27.08	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number			36 TRANSPORT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2041	TAXES ON VEHICLES										
<b>MI</b>	102	Inspection of Motor Vehicles										
<b>SH</b>	679	Enforcement										
<b>VC</b>	Voted											
6	01	014	1200000.00	0.00	0.00	1200000.00	695075.00	58955.00	563880.00	636120.00	46.99	
7	01	015	1200000.00	0.00	0.00	1200000.00	1025189.00		174811.00	1025189.00	14.57	
8	01	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
10	01	021	-50000.00	0.00	0.00	-50000.00	-43600.00		-6400.00	-43600.00	12.80	
11	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
12	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
13	02	005	3000000.00	0.00	0.00	3000000.00	2262196.00	10090.00	747894.00	2252106.00	24.93	
14	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
16	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	003	500000.00	0.00	0.00	500000.00	437001.00	9800.00	72799.00	427201.00	14.56	
21	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
23	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
24	04	007	500000.00	0.00	0.00	500000.00	465488.00	19227.00	53739.00	446261.00	10.75	
25	04	008	100000.00	0.00	0.00	100000.00	99155.00	5595.00	6440.00	93560.00	6.44	
26	04	009	1000000.00	0.00	0.00	1000000.00	952388.00	24900.00	72512.00	927488.00	7.25	
27	04	011	2200000.00	0.00	0.00	2200000.00	1563699.00	94539.00	730840.00	1469160.00	33.22	
28	04	013	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
29	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
30	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	19		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
32	24	001	600000.00	0.00	0.00	600000.00	561139.00		38861.00	561139.00	6.48	
33	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
34	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
35	28	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
36	28		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>121005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121005000.00</b>	<b>61608871.00</b>	<b>6880011.00</b>	<b>66276140.00</b>	<b>54728860.00</b>		
<b>Total: 679</b>			<b>121005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121005000.00</b>	<b>61608871.00</b>	<b>6880011.00</b>	<b>66276140.00</b>	<b>54728860.00</b>		
<b>Total: 102</b>			<b>121005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121005000.00</b>	<b>61608871.00</b>	<b>6880011.00</b>	<b>66276140.00</b>	<b>54728860.00</b>		
<b>Total: 2041</b>			<b>521145000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>521145000.00</b>	<b>314871093.00</b>	<b>21409338.00</b>	<b>227683245.00</b>	<b>293461755.00</b>		
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES										
<b>MI</b>	090	Secretariat										
<b>SH</b>	4327	Secretariat										
<b>VC</b>	Voted											

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			36	TRANSPORT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	090	Secretariat									
<b>SH</b>	4327	Secretariat									
<b>VC</b>	Voted										
1	04	011	25000000.00	0.00	0.00	25000000.00	6011849.00	760873.00	19749024.00	5250976.00	79.00
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>6011849.00</b>	<b>760873.00</b>	<b>19749024.00</b>	<b>5250976.00</b>	
<b>Total: 4327</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>6011849.00</b>	<b>760873.00</b>	<b>19749024.00</b>	<b>5250976.00</b>	
<b>Total: 090</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>6011849.00</b>	<b>760873.00</b>	<b>19749024.00</b>	<b>5250976.00</b>	
<b>Total: 2052</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>6011849.00</b>	<b>760873.00</b>	<b>19749024.00</b>	<b>5250976.00</b>	
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	114	Purchase and Maintenance of Transport									
<b>SH</b>	3598	Motor Garage									
<b>VC</b>	Charged										
1	15		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Charged</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>VC</b>	Voted										
1	01	001	72100000.00	0.00	0.00	72100000.00	27188041.00	4911656.00	49823615.00	22276385.00	69.10
2	01	003	9373000.00	0.00	0.00	9373000.00	2203632.00	515535.00	7684903.00	1688097.00	81.99
3	01	006	1500000.00	0.00	0.00	1500000.00	847990.00	72613.00	724623.00	775377.00	48.31
4	01	008	163000.00	0.00	0.00	163000.00	72325.00	10050.00	100725.00	62275.00	61.79
5	01	014	2600000.00	0.00	0.00	2600000.00	888609.00	186414.00	1897805.00	702195.00	72.99
6	01	015	3000000.00	0.00	0.00	3000000.00	2190675.00	57969.00	867294.00	2132706.00	28.91
7	01	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	019	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	020	1000000.00	0.00	0.00	1000000.00	440000.00		560000.00	440000.00	56.00
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-628000.00	-56000.00	-428000.00	-572000.00	42.80
11	01	022	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	01	023	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
13	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
15	02	004	60000.00	0.00	0.00	60000.00	35200.00		24800.00	35200.00	41.33
16	02	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	03	001	300000.00	0.00	0.00	300000.00	74220.00		225780.00	74220.00	75.26
18	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	001	10000.00	0.00	0.00	10000.00	7000.00		3000.00	7000.00	30.00
21	04	002	55000.00	0.00	0.00	55000.00	39176.00		15824.00	39176.00	28.77
22	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	005	150000.00	0.00	0.00	150000.00	49750.00		100250.00	49750.00	66.83
24	04	006	400000.00	0.00	0.00	400000.00	337490.00		62510.00	337490.00	15.63
25	04	007	150000.00	0.00	0.00	150000.00	68865.00		81135.00	68865.00	54.09
26	04	008	200000.00	0.00	0.00	200000.00	84298.00		115702.00	84298.00	57.85
27	04	009	100000.00	0.00	0.00	100000.00	29673.00		70327.00	29673.00	70.33

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			36	TRANSPORT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2070	OTHER ADMINISTRATIVE SERVICES									
<b>MI</b>	114	Purchase and Maintenance of Transport									
<b>SH</b>	3598	Motor Garage									
<b>VC</b>	Voted										
28	04	011	2200000.00	0.00	0.00	2200000.00	1324251.00	940945.00	1816694.00	383306.00	82.58
29	11	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
30	24	001	25000000.00	0.00	0.00	25000000.00	11391180.00	2963954.00	16572774.00	8427226.00	66.29
31	24	003	200000.00	0.00	0.00	200000.00	100729.00		99271.00	100729.00	49.64
<b>Total: Voted</b>			<b>117991000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117991000.00</b>	<b>47175104.00</b>	<b>9603136.00</b>	<b>80419032.00</b>	<b>37571968.00</b>	
<b>Total: 3598</b>			<b>119991000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119991000.00</b>	<b>49175104.00</b>	<b>9603136.00</b>	<b>80419032.00</b>	<b>39571968.00</b>	
<b>Total: 114</b>			<b>119991000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119991000.00</b>	<b>49175104.00</b>	<b>9603136.00</b>	<b>80419032.00</b>	<b>39571968.00</b>	
<b>Total: 2070</b>			<b>119991000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119991000.00</b>	<b>49175104.00</b>	<b>9603136.00</b>	<b>80419032.00</b>	<b>39571968.00</b>	
<b>MH</b>	5055	CAPITAL OUTLAY ON ROAD TRANSPORT									
<b>MI</b>	050	Lands And Buildings									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
<b>SH</b>	7749	Establishment of Centre for Distribution of Certificate and Examination of Ultramodern Vehicle									
<b>VC</b>	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7749</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	7750	Driving Training and Research Institute									
<b>VC</b>	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7750</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0801</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 050</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
<b>SH</b>	7749	Establishment of Centre for Distribution of Certificate and Examination of Ultramodern Vehicle									
<b>VC</b>	Voted										
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7749</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	7750	Driving Training and Research Institute									
<b>VC</b>	Voted										
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7750</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0801</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>SH</b>	3565	Headquarter Establishment									
<b>VC</b>	Voted										
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			36	TRANSPORT							
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5055	CAPITAL OUTLAY ON ROAD TRANSPORT									
MI	800	Other Expenditure									
SH	3565	Headquarter Establishment									
VC	Voted										
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 3565</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
SH	3598	Motor Garage									
VC	Voted										
1	34	001	30000000.00	0.00	0.00	30000000.00	1529036.00	22177512.00	50648476.00	-20648476.00	168.83
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>1529036.00</b>	<b>22177512.00</b>	<b>50648476.00</b>	<b>-20648476.00</b>	
<b>Total: 3598</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>1529036.00</b>	<b>22177512.00</b>	<b>50648476.00</b>	<b>-20648476.00</b>	
SH	4280	Collection Charges									
VC	Voted										
1	34	001	3000000.00	0.00	0.00	3000000.00	3000000.00	1791378.00	1791378.00	1208622.00	59.71
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>1791378.00</b>	<b>1791378.00</b>	<b>1208622.00</b>	
<b>Total: 4280</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>1791378.00</b>	<b>1791378.00</b>	<b>1208622.00</b>	
SH	679	Enforcement									
VC	Voted										
1	34	001	3000000.00	0.00	0.00	3000000.00	3000000.00	1791378.00	1791378.00	1208622.00	59.71
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>1791378.00</b>	<b>1791378.00</b>	<b>1208622.00</b>	
<b>Total: 679</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>1791378.00</b>	<b>1791378.00</b>	<b>1208622.00</b>	
<b>Total: 800</b>			<b>36800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36800000.00</b>	<b>8329036.00</b>	<b>25760268.00</b>	<b>54231232.00</b>	<b>-17431232.00</b>	
<b>Total: 5055</b>			<b>37000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37000000.00</b>	<b>8529036.00</b>	<b>25760268.00</b>	<b>54231232.00</b>	<b>-17231232.00</b>	
<b>Total: 36</b>			<b>732776000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>732776000.00</b>	<b>389938452.00</b>	<b>61171921.00</b>	<b>404009469.00</b>	<b>328766531.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		37 TOURISM									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3452	TOURISM									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3239	Grant to Chhattisgarh State Tourism Development Mandal									
<b>VC</b>		Voted									
1	09		10000000.00	0.00	0.00	10000000.00	7500000.00		2500000.00	7500000.00	25.00
2	14	001	12000000.00	0.00	0.00	12000000.00	10000000.00		2000000.00	10000000.00	16.67
3	14	003	20000000.00	0.00	0.00	20000000.00	11000000.00		9000000.00	11000000.00	45.00
4	74		10000000.00	0.00	0.00	10000000.00	5000000.00		5000000.00	5000000.00	50.00
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>19100000.00</b>	<b>0.00</b>	<b>5900000.00</b>	<b>19100000.00</b>	
<b>Total: 3239</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>19100000.00</b>	<b>0.00</b>	<b>5900000.00</b>	<b>19100000.00</b>	
<b>SH</b>	7323	Indian Hotel Management Institution									
<b>VC</b>		Voted									
1	14	001	13000000.00	0.00	0.00	13000000.00	8100000.00		4900000.00	8100000.00	37.69
<b>Total: Voted</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>8100000.00</b>	<b>0.00</b>	<b>4900000.00</b>	<b>8100000.00</b>	
<b>Total: 7323</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>8100000.00</b>	<b>0.00</b>	<b>4900000.00</b>	<b>8100000.00</b>	
<b>Total: 0101</b>			<b>26300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26300000.00</b>	<b>19910000.00</b>	<b>0.00</b>	<b>6390000.00</b>	<b>19910000.00</b>	
<b>Total: 001</b>			<b>26300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26300000.00</b>	<b>19910000.00</b>	<b>0.00</b>	<b>6390000.00</b>	<b>19910000.00</b>	
<b>Total: 80</b>			<b>26300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26300000.00</b>	<b>19910000.00</b>	<b>0.00</b>	<b>6390000.00</b>	<b>19910000.00</b>	
<b>Total: 3452</b>			<b>26300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26300000.00</b>	<b>19910000.00</b>	<b>0.00</b>	<b>6390000.00</b>	<b>19910000.00</b>	
<b>MH</b>	5452	CAPITAL OUTLAY ON TOURISM									
<b>SM</b>	01	Tourist Infrastructure									
<b>MI</b>	101	Tourist Centre									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7009	Development Of Tourist Centre Of Each District									
<b>VC</b>		Voted									
1	26	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7009</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0701</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>MI</b>	102	Tourist Accomodation									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7771	Grant for Miscellaneous Development Work in Tourist Spot									
<b>VC</b>		Voted									
1	45	001	31700000.00	0.00	0.00	31700000.00	19020000.00		12680000.00	19020000.00	40.00
<b>Total: Voted</b>			<b>31700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31700000.00</b>	<b>19020000.00</b>	<b>0.00</b>	<b>12680000.00</b>	<b>19020000.00</b>	
<b>Total: 7771</b>			<b>31700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31700000.00</b>	<b>19020000.00</b>	<b>0.00</b>	<b>12680000.00</b>	<b>19020000.00</b>	
<b>Total: 0101</b>			<b>31700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31700000.00</b>	<b>19020000.00</b>	<b>0.00</b>	<b>12680000.00</b>	<b>19020000.00</b>	
<b>Total: 102</b>			<b>31700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31700000.00</b>	<b>19020000.00</b>	<b>0.00</b>	<b>12680000.00</b>	<b>19020000.00</b>	
<b>Total: 01</b>			<b>32700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32700000.00</b>	<b>20020000.00</b>	<b>0.00</b>	<b>12680000.00</b>	<b>20020000.00</b>	
<b>Total: 5452</b>			<b>32700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32700000.00</b>	<b>20020000.00</b>	<b>0.00</b>	<b>12680000.00</b>	<b>20020000.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account	12	2019									
Grant Number	37	TOURISM									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>Total: 37</b>			<b>590000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590000000.00</b>	<b>399300000.00</b>	<b>0.00</b>	<b>190700000.00</b>	<b>399300000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	6797	Financial assistance for awaransess to consumers									
VC	Voted										
1	14	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6797</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	7016	State Consumer Assistance Centre									
VC	Voted										
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	
<b>Total: 7016</b>			<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	
SH	7810	E									
VC	Voted										
1	14	012	0.00	3750000.00	0.00	3750000.00	3750000.00			3750000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>3750000.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3750000.00</b>	
<b>Total: 7810</b>			<b>0.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>3750000.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3750000.00</b>	
SH	7882	Price Monitoring Cell									
VC	Voted										
1	14	012	1500000.00	0.00	0.00	1500000.00	1405790.00		94210.00	1405790.00	6.28
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1405790.00</b>	<b>0.00</b>	<b>94210.00</b>	<b>1405790.00</b>	
<b>Total: 7882</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1405790.00</b>	<b>0.00</b>	<b>94210.00</b>	<b>1405790.00</b>	
SH	7944	E									
VC	Voted										
1	14	001	14160000.00	0.00	0.00	14160000.00	4924800.00		9235200.00	4924800.00	65.22
<b>Total: Voted</b>			<b>14160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14160000.00</b>	<b>4924800.00</b>	<b>0.00</b>	<b>9235200.00</b>	<b>4924800.00</b>	
<b>Total: 7944</b>			<b>14160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14160000.00</b>	<b>4924800.00</b>	<b>0.00</b>	<b>9235200.00</b>	<b>4924800.00</b>	
<b>Total: 0801</b>			<b>15700000.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>19450000.00</b>	<b>10120590.00</b>	<b>0.00</b>	<b>9329410.00</b>	<b>10120590.00</b>	
SH	1471	District Offices									
VC	Voted										
1	01	001	215000000.00	0.00	0.00	215000000.00	70391607.00	16727536.00	161335929.00	53664071.00	75.04
2	01	003	28000000.00	0.00	0.00	28000000.00	10366680.00	2227937.00	19861257.00	8138743.00	70.93
3	01	005	900000.00	0.00	0.00	900000.00	387431.00	55420.00	567989.00	332011.00	63.11
4	01	006	3700000.00	0.00	0.00	3700000.00	950940.00	304787.00	3053847.00	646153.00	82.54
5	01	008	150000.00	0.00	0.00	150000.00	126000.00	2050.00	26050.00	123950.00	17.37
6	01	014	1700000.00	0.00	0.00	1700000.00	776604.00	98916.00	1022312.00	677688.00	60.14
7	01	015	1000000.00	0.00	0.00	1000000.00	271257.00		728743.00	271257.00	72.87
8	01	020	2240000.00	0.00	0.00	2240000.00	1800000.00	8000.00	448000.00	1792000.00	20.00



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	001	Direction and Administration									
SH	1471	District Offices									
VC	Voted										
9	01	021	-2240000.00	0.00	0.00	-2240000.00	-1876000.00	-44800.00	-408800.00	-1831200.00	18.25
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
12	03	001	500000.00	0.00	0.00	500000.00	413137.00	3410.00	90273.00	409727.00	18.05
13	03	002	100000.00	0.00	0.00	100000.00	68313.00		31687.00	68313.00	31.69
14	04	001	360000.00	0.00	0.00	360000.00	269000.00	37000.00	128000.00	232000.00	35.56
15	04	002	400000.00	0.00	0.00	400000.00	297574.00	23492.00	125918.00	274082.00	31.48
16	04	003	1000000.00	0.00	0.00	1000000.00	641993.00	4900.00	362907.00	637093.00	36.29
17	04	004	100000.00	0.00	0.00	100000.00	86241.00	7480.00	21239.00	78761.00	21.24
18	04	005	1000000.00	0.00	0.00	1000000.00	430911.00	75520.00	644609.00	355391.00	64.46
19	04	006	150000.00	0.00	0.00	150000.00	111328.00	7362.00	46034.00	103966.00	30.69
20	04	007	1400000.00	4960000.00	0.00	5100000.00	36913633.00	20374317.00	34460684.00	16539316.00	67.57
21	04	008	590000.00	0.00	0.00	590000.00	335856.00	117131.00	371275.00	218725.00	62.93
22	04	009	430000.00	0.00	0.00	430000.00	262992.00	15839.00	182847.00	247153.00	42.52
23	04	011	1500000.00	0.00	0.00	1500000.00	685126.00	103826.00	918700.00	581300.00	61.25
24	10	009	1000000.00	0.00	0.00	1000000.00	815675.00	23268.00	207593.00	792407.00	20.76
25	24	001	550000.00	0.00	0.00	550000.00	319850.00	22016.00	252166.00	297834.00	45.85
26	24	002	500000.00	0.00	0.00	500000.00	423795.00		76205.00	423795.00	15.24
27	25	006	100000.00	0.00	0.00	100000.00	90956.00		9044.00	90956.00	9.04
<b>Total: Voted</b>			<b>260130000.00</b>	<b>49600000.00</b>	<b>0.00</b>	<b>309730000.00</b>	<b>125360899.00</b>	<b>40195407.00</b>	<b>224564508.00</b>	<b>85165492.00</b>	
<b>Total: 1471</b>			<b>260130000.00</b>	<b>49600000.00</b>	<b>0.00</b>	<b>309730000.00</b>	<b>125360899.00</b>	<b>40195407.00</b>	<b>224564508.00</b>	<b>85165492.00</b>	
SH	3537	Head Office									
VC	Charged										
1	15		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Charged</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
VC	Voted										
1	01	001	20500000.00	0.00	0.00	20500000.00	4485273.00	1878809.00	17893536.00	2606464.00	87.29
2	01	003	2670000.00	0.00	0.00	2670000.00	629724.00	218269.00	2258545.00	411455.00	84.59
3	01	006	650000.00	0.00	0.00	650000.00	234568.00	43755.00	459187.00	190813.00	70.64
4	01	008	30000.00	0.00	0.00	30000.00	8811.00	2452.00	23641.00	6359.00	78.80
5	01	014	150000.00	0.00	0.00	150000.00	-51789.00	22996.00	224785.00	-74785.00	149.86
6	01	015	100000.00	0.00	0.00	100000.00	7650.00	80873.00	173223.00	-73223.00	173.22
7	01	020	104000.00	0.00	0.00	104000.00	24000.00		80000.00	24000.00	76.92
8	01	021	-104000.00	0.00	0.00	-104000.00	-54000.00	-9000.00	-59000.00	-45000.00	56.73
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	02	004	800000.00	0.00	-563200.00	236800.00	-561983.00	218246.00	1017029.00	-780229.00	429.49

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2408	FOOD, STORAGE AND WAREHOUSING										
<b>SM</b>	01	Food-										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	3537	Head Office										
<b>VC</b>	Voted											
12	03	001	200000.00	0.00	0.00	200000.00	111805.00	1036.00	89231.00	110769.00	44.62	
13	04	001	50000.00	0.00	0.00	50000.00	25000.00		25000.00	25000.00	50.00	
14	04	002	80000.00	0.00	0.00	80000.00	52964.00	3194.00	30230.00	49770.00	37.79	
15	04	003	50000.00	0.00	0.00	50000.00	13330.00		36670.00	13330.00	73.34	
16	04	004	40000.00	0.00	0.00	40000.00	16460.00	9968.00	33508.00	6492.00	83.77	
17	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	007	350000.00	0.00	0.00	350000.00	187011.00	99408.00	262397.00	87603.00	74.97	
20	04	008	200000.00	0.00	0.00	200000.00	13060.00	2390.00	189330.00	10670.00	94.67	
21	04	009	400000.00	0.00	0.00	400000.00	72289.00	59075.00	386786.00	13214.00	96.70	
22	04	011	1550000.00	0.00	0.00	1550000.00	1038157.00	75404.00	587247.00	962753.00	37.89	
23	05		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
24	10	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
25	10	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	10	009	50000.00	0.00	0.00	50000.00	35000.00		15000.00	35000.00	30.00	
27	24	001	150000.00	0.00	0.00	150000.00	28261.00	16684.00	138423.00	11577.00	92.28	
<b>Total: Voted</b>			<b>28260000.00</b>	<b>0.00</b>	<b>-563200.00</b>	<b>27696800.00</b>	<b>655591.00</b>	<b>2723559.00</b>	<b>23864768.00</b>	<b>3832032.00</b>		
<b>Total: 3537</b>			<b>28310000.00</b>	<b>0.00</b>	<b>-563200.00</b>	<b>27746800.00</b>	<b>6605591.00</b>	<b>2723559.00</b>	<b>23864768.00</b>	<b>3882032.00</b>		
<b>SH</b>	629	Consumer Protection Cell										
<b>VC</b>	Voted											
1	01	001	11500000.00	0.00	0.00	11500000.00	55315359.00	7718316.00	67402957.00	47597043.00	58.61	
2	01	003	14950000.00	0.00	0.00	14950000.00	7729907.00	1165037.00	8385130.00	6564870.00	56.09	
3	01	006	2500000.00	0.00	0.00	2500000.00	776985.00	199579.00	1922594.00	577406.00	76.90	
4	01	008	240000.00	0.00	0.00	240000.00	202292.00	1475.00	39183.00	200817.00	16.33	
5	01	014	2500000.00	0.00	0.00	2500000.00	1117739.00	162975.00	1545236.00	954764.00	61.81	
6	01	015	1650000.00	0.00	0.00	1650000.00	708932.00	7687.00	948755.00	701245.00	57.50	
7	01	020	2160000.00	0.00	0.00	2160000.00	1552000.00		608000.00	1552000.00	28.15	
8	01	021	-2160000.00	0.00	0.00	-2160000.00	-1673600.00	-68000.00	-554400.00	-1605600.00	25.67	
9	01	024	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
10	01	025	-700000.00	0.00	0.00	-700000.00	-700000.00			-700000.00		
11	02	005	1200000.00	0.00	0.00	1200000.00	241976.00	95526.00	1053550.00	146450.00	87.80	
12	03	001	500000.00	0.00	0.00	500000.00	207869.00	610.00	292741.00	207259.00	58.55	
13	03	002	900000.00	0.00	0.00	900000.00	401408.00	252984.00	751576.00	148424.00	83.51	
14	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
15	04	001	150000.00	0.00	0.00	150000.00	120000.00	69500.00	99500.00	50500.00	66.33	
16	04	002	300000.00	0.00	0.00	300000.00	160837.00	15023.00	154186.00	145814.00	51.40	
17	04	003	700000.00	0.00	0.00	700000.00	404081.00		295919.00	404081.00	42.27	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	001	Direction and Administration									
SH	629	Consumer Protection Cell									
VC	Voted										
18	04	004	400000.00	0.00	0.00	400000.00	340876.00	9450.00	68574.00	331426.00	17.14
19	04	005	2200000.00	0.00	0.00	2200000.00	1305085.00	50565.00	945480.00	1254520.00	42.98
20	04	006	300000.00	0.00	0.00	300000.00	268860.00	28409.00	59549.00	240451.00	19.85
21	04	007	750000.00	0.00	0.00	750000.00	550238.00	4129.00	203891.00	546109.00	27.19
22	04	008	550000.00	0.00	0.00	550000.00	304109.00	51943.00	297834.00	252166.00	54.15
23	04	009	1100000.00	0.00	0.00	1100000.00	968507.00	15528.00	147021.00	952979.00	13.37
24	04	011	1300000.00	0.00	0.00	1300000.00	628873.00	61285.00	732412.00	567588.00	56.34
25	17		200000.00	0.00	0.00	200000.00	182500.00		17500.00	182500.00	8.75
26	24	001	400000.00	0.00	0.00	400000.00	285855.00	22966.00	137111.00	262889.00	34.28
27	24	002	400000.00	0.00	0.00	400000.00	266734.00	46381.00	179647.00	220353.00	44.91
28	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>149690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149690000.00</b>	<b>73867422.00</b>	<b>9911368.00</b>	<b>85733946.00</b>	<b>63956054.00</b>	
<b>Total: 629</b>			<b>149690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149690000.00</b>	<b>73867422.00</b>	<b>9911368.00</b>	<b>85733946.00</b>	<b>63956054.00</b>	
SH	7810	State Food Commission									
VC	Voted										
1	01	001	3000000.00	0.00	0.00	3000000.00	2665519.00	33300.00	367781.00	2632219.00	12.26
2	01	003	390000.00	0.00	0.00	390000.00	359391.00	3996.00	34605.00	355395.00	8.87
3	01	006	50000.00	0.00	0.00	50000.00	20672.00	3666.00	32994.00	17006.00	65.99
4	01	008	20000.00	0.00	0.00	20000.00	19700.00	75.00	375.00	19625.00	1.88
5	01	014	100000.00	0.00	0.00	100000.00	70759.00	2800.00	32041.00	67959.00	32.04
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	016	1440000.00	0.00	0.00	1440000.00	1000000.00	40000.00	480000.00	960000.00	33.33
8	02	004	1160000.00	0.00	0.00	1160000.00	144644.00	58380.00	1073736.00	86264.00	92.56
9	03	001	340000.00	0.00	0.00	340000.00	59.00		339941.00	59.00	99.98
10	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	04	002	40000.00	0.00	0.00	40000.00	8152.00	3278.00	35126.00	4874.00	87.82
12	04	003	200000.00	0.00	0.00	200000.00	100.00		199900.00	100.00	99.95
13	04	004	10000.00	0.00	0.00	10000.00	9275.00	815.00	1540.00	8460.00	15.40
14	04	005	220000.00	0.00	0.00	220000.00	214729.00	1739.00	7010.00	212990.00	3.19
15	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	007	60000.00	0.00	75000.00	135000.00	79011.00		55989.00	79011.00	41.47
17	04	008	100000.00	0.00	300000.00	400000.00	209870.00	13675.00	203805.00	196195.00	50.95
18	04	009	100000.00	0.00	50000.00	150000.00	50002.00		99998.00	50002.00	66.67
19	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	013	1700000.00	0.00	-425000.00	1275000.00	708000.00	81000.00	648000.00	627000.00	50.82
21	04	014	2520000.00	0.00	0.00	2520000.00	1753052.00	87360.00	854308.00	1665692.00	33.90
22	24	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	001	Direction and Administration									
SH	7810	State Food Commission									
VC	Voted										
<b>Total: Voted</b>			<b>11600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11600000.00</b>	<b>7462935.00</b>	<b>330084.00</b>	<b>4467149.00</b>	<b>7132851.00</b>	
<b>Total: 7810</b>			<b>11600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11600000.00</b>	<b>7462935.00</b>	<b>330084.00</b>	<b>4467149.00</b>	<b>7132851.00</b>	
<b>Total: 001</b>			<b>465430000.00</b>	<b>53350000.00</b>	<b>-563200.00</b>	<b>518216800.00</b>	<b>223417437.00</b>	<b>53160418.00</b>	<b>347959781.00</b>	<b>170257019.00</b>	
MI	003	Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8919	Fully computerisation of Public Distribution System									
VC	Voted										
1	14	012	149000000.00	0.00	0.00	149000000.00	149000000.00			149000000.00	
<b>Total: Voted</b>			<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	
<b>Total: 8919</b>			<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	
<b>Total: 0101</b>			<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	<b>149000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149000000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6964	Assistance to Strengthening of Public Distribution System									
VC	Voted										
1	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 6964</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0701</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 003</b>			<b>149010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149010000.00</b>	<b>149010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149010000.00</b>	
MI	101	Procurement and Supply									
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	7872	Margin of P.D.S. Dealer									
VC	Voted										
1	14	012	835760000.00	500000000.00	0.00	1335760000.00	504357230.00		831402770.00	504357230.00	62.24
<b>Total: Voted</b>			<b>835760000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>1335760000.00</b>	<b>504357230.00</b>	<b>0.00</b>	<b>831402770.00</b>	<b>504357230.00</b>	
<b>Total: 7872</b>			<b>835760000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>1335760000.00</b>	<b>504357230.00</b>	<b>0.00</b>	<b>831402770.00</b>	<b>504357230.00</b>	
<b>Total: 0701</b>			<b>835760000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>1335760000.00</b>	<b>504357230.00</b>	<b>0.00</b>	<b>831402770.00</b>	<b>504357230.00</b>	
<b>Total: 101</b>			<b>835760000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>1335760000.00</b>	<b>504357230.00</b>	<b>0.00</b>	<b>831402770.00</b>	<b>504357230.00</b>	
MI	102	Food Subsidies									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3229	Compensation for Food Loss in Procurement to Civil Food Corporation									
VC	Voted										
1	13	001	510000000.00	0.00	0.00	510000000.00	510000000.00			510000000.00	
<b>Total: Voted</b>			<b>510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000000.00</b>	<b>510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000000.00</b>	
<b>Total: 3229</b>			<b>510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000000.00</b>	<b>510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000000.00</b>	
SH	3248	Compensation for Food Loss in procurement to State Corporation Marketing Federation									
VC	Voted										

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2408	FOOD, STORAGE AND WAREHOUSING									
<b>SM</b>	01	Food-									
<b>MI</b>	102	Food Subsidies									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3248	Compensation for Food Loss in procurement to State Corporation Marketing Federation									
<b>VC</b>	Voted										
1	13	001	2750000000.00	0.00	0.00	2750000000.00	1250000000.00		1500000000.00	1250000000.00	54.55
<b>Total: Voted</b>			<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>1250000000.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1250000000.00</b>	
<b>Total: 3248</b>			<b>2750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000000.00</b>	<b>1250000000.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1250000000.00</b>	
<b>SH</b>	5065	Annapurna Scheme									
<b>VC</b>	Voted										
1	13	001	3120000.00	0.00	0.00	3120000.00	992478.00		2127522.00	992478.00	68.19
<b>Total: Voted</b>			<b>3120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000.00</b>	<b>992478.00</b>	<b>0.00</b>	<b>2127522.00</b>	<b>992478.00</b>	
<b>Total: 5065</b>			<b>3120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000.00</b>	<b>992478.00</b>	<b>0.00</b>	<b>2127522.00</b>	<b>992478.00</b>	
<b>SH</b>	5456	Antyodeya Anna Yojana									
<b>VC</b>	Voted										
1	13	001	49280000.00	0.00	0.00	49280000.00	13060154.00		36219846.00	13060154.00	73.50
<b>Total: Voted</b>			<b>49280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49280000.00</b>	<b>13060154.00</b>	<b>0.00</b>	<b>36219846.00</b>	<b>13060154.00</b>	
<b>Total: 5456</b>			<b>49280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49280000.00</b>	<b>13060154.00</b>	<b>0.00</b>	<b>36219846.00</b>	<b>13060154.00</b>	
<b>SH</b>	5591	Incentive Aid to Annapurnna Dal Bhat Centre									
<b>VC</b>	Voted										
1	25	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 5591</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	6839	Chief Ministers food assistance scheme									
<b>VC</b>	Voted										
1	13	001	20000000000.00	0.00	0.00	20000000000.00	10228767324.00	4126253743.00	13897486419.00	6102513581.00	69.49
<b>Total: Voted</b>			<b>20000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000000.00</b>	<b>10228767324.00</b>	<b>4126253743.00</b>	<b>13897486419.00</b>	<b>6102513581.00</b>	
<b>Total: 6839</b>			<b>20000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000000.00</b>	<b>10228767324.00</b>	<b>4126253743.00</b>	<b>13897486419.00</b>	<b>6102513581.00</b>	
<b>SH</b>	6964	Assistance to Strengthening of Public Distribution System									
<b>VC</b>	Voted										
1	04	009	150000.00	0.00	0.00	150000.00	150000.00	98350.00	98350.00	51650.00	65.57
2	24	002	100000.00	0.00	0.00	100000.00	22320.00	16200.00	93880.00	6120.00	93.88
3	25	006	5550000.00	0.00	0.00	5550000.00	3107569.00		2442431.00	3107569.00	44.01
<b>Total: Voted</b>			<b>5800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5800000.00</b>	<b>3279889.00</b>	<b>114550.00</b>	<b>2634661.00</b>	<b>3165339.00</b>	
<b>Total: 6964</b>			<b>5800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5800000.00</b>	<b>3279889.00</b>	<b>114550.00</b>	<b>2634661.00</b>	<b>3165339.00</b>	
<b>SH</b>	7800	Pradhan Mantri Ujjwala Yojana									
<b>VC</b>	Voted										
1	13	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7800</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	7894	Financial Assistance to Co-operative Stores									

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2408	FOOD, STORAGE AND WAREHOUSING									
<b>SM</b>	01	Food-									
<b>MI</b>	102	Food Subsidies									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7894	Financial Assistance to Co-operative Stores									
<b>VC</b>	Voted										
1	13	001	250000000.00	0.00	0.00	250000000.00	125000000.00		125000000.00	125000000.00	50.00
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	
<b>Total: 7894</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>125000000.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>125000000.00</b>	
<b>SH</b>	7906	Rice Pulse Centre for Festival									
<b>VC</b>	Voted										
1	13	001	4800000.00	0.00	0.00	4800000.00	0.00		4800000.00	0.00	100.00
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>0.00</b>	
<b>Total: 7906</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>0.00</b>	
<b>SH</b>	8674	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation									
<b>VC</b>	Voted										
1	30	001	1750000000.00	0.00	0.00	1750000000.00	0.00		1750000000.00	0.00	100.00
<b>Total: Voted</b>			<b>1750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000000.00</b>	<b>0.00</b>	
<b>Total: 8674</b>			<b>1750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000000.00</b>	<b>0.00</b>	
<b>SH</b>	8933	Sugar Distribution Scheme									
<b>VC</b>	Voted										
1	13	001	500000000.00	0.00	0.00	500000000.00	0.00		500000000.00	0.00	100.00
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>0.00</b>	
<b>Total: 8933</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>0.00</b>	
<b>SH</b>	9993	Grant-in-aid for the distribution of Iodised salt on concessional rates in Tribal Districts									
<b>VC</b>	Voted										
1	13	001	5000000.00	250000000.00	0.00	255000000.00	8889418.00		246110582.00	8889418.00	96.51
<b>Total: Voted</b>			<b>5000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>255000000.00</b>	<b>8889418.00</b>	<b>0.00</b>	<b>246110582.00</b>	<b>8889418.00</b>	
<b>Total: 9993</b>			<b>5000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>255000000.00</b>	<b>8889418.00</b>	<b>0.00</b>	<b>246110582.00</b>	<b>8889418.00</b>	
<b>Total: 0101</b>			<b>2583800000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>2608800000.00</b>	<b>12149989263.00</b>	<b>4126368293.00</b>	<b>18064379030.00</b>	<b>8023620970.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7801	Mulya Sthirikaran Nidhi Yojana									
<b>VC</b>	Voted										
1	14	012	25000000.00	0.00	563200.00	25563200.00	25563200.00			25563200.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>563200.00</b>	<b>25563200.00</b>	<b>25563200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25563200.00</b>	
<b>Total: 7801</b>			<b>25000000.00</b>	<b>0.00</b>	<b>563200.00</b>	<b>25563200.00</b>	<b>25563200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25563200.00</b>	
<b>Total: 0701</b>			<b>25000000.00</b>	<b>0.00</b>	<b>563200.00</b>	<b>25563200.00</b>	<b>25563200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25563200.00</b>	
<b>Total: 102</b>			<b>2586300000.00</b>	<b>250000000.00</b>	<b>563200.00</b>	<b>26113563200.00</b>	<b>12175552463.00</b>	<b>4126368293.00</b>	<b>18064379030.00</b>	<b>8049184170.00</b>	
<b>Total: 01</b>			<b>2731320000.00</b>	<b>803350000.00</b>	<b>0.00</b>	<b>2811655000.00</b>	<b>13052337130.00</b>	<b>4179528711.00</b>	<b>19243741581.00</b>	<b>8872808419.00</b>	
<b>Total: 2408</b>			<b>2731320000.00</b>	<b>803350000.00</b>	<b>0.00</b>	<b>2811655000.00</b>	<b>13052337130.00</b>	<b>4179528711.00</b>	<b>19243741581.00</b>	<b>8872808419.00</b>	
<b>MH</b>	3475	OTHER GENERAL ECONOMIC SERVICES									
<b>MI</b>	106	Regulation of Weights and Measures									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		39		EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	3475	OTHER GENERAL ECONOMIC SERVICES										
<b>MI</b>	106	Regulation of Weights and Measures										
<b>SH</b>	6112	Headquarter and Divisional Office										
<b>VC</b>	Voted											
1	01	001	53000000.00	0.00	0.00	53000000.00	17382569.00	3744526.00	39361957.00	13638043.00	74.27	
2	01	003	6890000.00	0.00	0.00	6890000.00	2107864.00	458528.00	5240664.00	1649336.00	76.06	
3	01	005	160000.00	0.00	0.00	160000.00	94830.00	6520.00	71690.00	88310.00	44.81	
4	01	006	1900000.00	0.00	0.00	1900000.00	1007883.00	95042.00	987159.00	912841.00	51.96	
5	01	008	80000.00	0.00	0.00	80000.00	45339.00	3050.00	37711.00	42289.00	47.14	
6	01	014	800000.00	0.00	0.00	800000.00	295071.00	57053.00	561982.00	238018.00	70.25	
7	01	015	500000.00	0.00	0.00	500000.00	238262.00	11953.00	273691.00	226309.00	54.74	
8	01	020	800000.00	0.00	0.00	800000.00	528000.00		272000.00	528000.00	34.00	
9	01	021	-800000.00	0.00	0.00	-800000.00	-577800.00	-27600.00	-249800.00	-550200.00	31.23	
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00		
12	02	004	100000.00	0.00	0.00	100000.00	59000.00	17700.00	58700.00	41300.00	58.70	
13	03	001	360000.00	0.00	0.00	360000.00	253789.00	27925.00	134136.00	225864.00	37.26	
14	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
15	03	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00		
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	001	80000.00	0.00	0.00	80000.00	62000.00		18000.00	62000.00	22.50	
18	04	002	200000.00	0.00	0.00	200000.00	115935.00	9649.00	93714.00	106286.00	46.86	
19	04	003	100000.00	0.00	0.00	100000.00	46514.00	9900.00	63386.00	36614.00	63.39	
20	04	004	30000.00	0.00	0.00	30000.00	15630.00	280.00	14650.00	15350.00	48.83	
21	04	005	200000.00	0.00	0.00	200000.00	94080.00	68298.00	174218.00	25782.00	87.11	
22	04	006	200000.00	0.00	0.00	200000.00	181395.00	36580.00	55185.00	144815.00	27.59	
23	04	007	600000.00	0.00	0.00	600000.00	492823.00	24932.00	132109.00	467891.00	22.02	
24	04	008	200000.00	0.00	0.00	200000.00	125638.00	23031.00	97393.00	102607.00	48.70	
25	04	009	800000.00	0.00	0.00	800000.00	560397.00	32849.00	272452.00	527548.00	34.06	
26	04	011	800000.00	0.00	0.00	800000.00	589489.00	25677.00	236188.00	563812.00	29.52	
27	04	013	1200000.00	0.00	0.00	1200000.00	569737.00		630263.00	569737.00	52.52	
28	24	001	400000.00	0.00	0.00	400000.00	305664.00	16275.00	110611.00	289389.00	27.65	
29	25	006	300000.00	0.00	0.00	300000.00	230090.00	68699.00	138609.00	161391.00	46.20	
30	28	006	700000.00	0.00	0.00	700000.00	700000.00	687525.00	687525.00	12475.00	98.22	
<b>Total: Voted</b>			<b>69980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69980000.00</b>	<b>25904199.00</b>	<b>5398392.00</b>	<b>49474193.00</b>	<b>20505807.00</b>		
<b>Total: 6112</b>			<b>69980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69980000.00</b>	<b>25904199.00</b>	<b>5398392.00</b>	<b>49474193.00</b>	<b>20505807.00</b>		
<b>Total: 106</b>			<b>69980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69980000.00</b>	<b>25904199.00</b>	<b>5398392.00</b>	<b>49474193.00</b>	<b>20505807.00</b>		
<b>VC</b>	Voted											
1							-5896561.00		5896561.00	-5896561.00		
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5896561.00</b>	<b>0.00</b>	<b>5896561.00</b>	<b>-5896561.00</b>		
<b>Total: 3475</b>			<b>69980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69980000.00</b>	<b>20007638.00</b>	<b>5398392.00</b>	<b>55370754.00</b>	<b>14609246.00</b>		
<b>MH</b>	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
<b>SM</b>	01	Food									
<b>MI</b>	001	E									
<b>SH</b>	629	Consumer Protection Cell									
<b>VC</b>	Voted										
1	34	001	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
<b>Total: Voted</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>Total: 629</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>Total: 001</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	3537	Headquarter									
<b>VC</b>	Voted										
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 3537</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 800</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 01</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	
<b>SM</b>	02	Storage and Warehousing									
<b>MI</b>	195	Investment in Co-operatives									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7478	E									
<b>VC</b>	Voted										
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7478</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	8895	Scheme for construction of shop cum godown in rural areas									
<b>VC</b>	Voted										
1	97	001	3750000.00	0.00	0.00	3750000.00	352500.00	3397500.00		352500.00	90.60
<b>Total: Voted</b>			<b>3750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3750000.00</b>	<b>352500.00</b>	<b>3397500.00</b>	<b>0.00</b>	<b>352500.00</b>	
<b>Total: 8895</b>			<b>3750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3750000.00</b>	<b>352500.00</b>	<b>3397500.00</b>	<b>0.00</b>	<b>352500.00</b>	
<b>Total: 0101</b>			<b>3760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3760000.00</b>	<b>362500.00</b>	<b>3397500.00</b>	<b>0.00</b>	<b>362500.00</b>	
<b>Total: 195</b>			<b>3760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3760000.00</b>	<b>362500.00</b>	<b>3397500.00</b>	<b>0.00</b>	<b>362500.00</b>	
<b>Total: 02</b>			<b>3760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3760000.00</b>	<b>362500.00</b>	<b>3397500.00</b>	<b>0.00</b>	<b>362500.00</b>	
<b>Total: 4408</b>			<b>6460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6460000.00</b>	<b>3062500.00</b>	<b>3397500.00</b>	<b>0.00</b>	<b>3062500.00</b>	
<b>MH</b>	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING									
<b>SM</b>	01	Food-									
<b>MI</b>	101	Procurement And Supply									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6914	Assistance for food storage to unreachable areas during rainy season									
<b>VC</b>	Voted										
1	36	001	12500000.00	0.00	0.00	12500000.00	0.00	12500000.00		0.00	100.00
<b>Total: Voted</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		39	EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	101	Procurement And Supply									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6914	Assistance for food storage to unreachable areas during rainy season									
<b>Total: 6914</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>0.00</b>	
<b>Total: 0101</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>0.00</b>	
<b>Total: 101</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>0.00</b>	
<b>Total: 01</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>0.00</b>	
SM	02	Storage and Warehousing									
MI	190	Loans to Public Sector and other Undertakings									
GH	0311	NABARD FINANCE PROJECTS(GENERAL)									
SH	8545	Construction of Godown from NABARD Assistance									
VC	Voted										
1	36	002	52500000.00	0.00	0.00	52500000.00	52500000.00			52500000.00	
<b>Total: Voted</b>			<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	
<b>Total: 8545</b>			<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	
<b>Total: 0311</b>			<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	
<b>Total: 190</b>			<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	
<b>Total: 02</b>			<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	
<b>Total: 6408</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>52500000.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>52500000.00</b>	
<b>Total: 39</b>			<b>27454640000.00</b>	<b>803350000.00</b>	<b>0.00</b>	<b>28257990000.00</b>	<b>13127907268.00</b>	<b>4184927103.00</b>	<b>19315009835.00</b>	<b>8942980165.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		40	EXPENDITURE PERTAINING TO COMMAND AREA DEVELOPMENT DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2705	COMMAND AREA DEVELOPMENT									
<b>MI</b>	209	Mahanadi Command Area Development									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	3436	Mahanadi Command Area Dovelopment Authority.									
<b>VC</b>	Voted										
1	01	001	14636000.00	0.00	0.00	14636000.00	5924464.00	921690.00	9633226.00	5002774.00	65.82
2	01	003	1903000.00	0.00	0.00	1903000.00	286497.00	166089.00	1782592.00	120408.00	93.67
3	01	006	455000.00	0.00	0.00	455000.00	191278.00	29225.00	292947.00	162053.00	64.38
4	01	008	25000.00	0.00	0.00	25000.00	15250.00	225.00	9975.00	15025.00	39.90
5	01	014	130000.00	0.00	0.00	130000.00	57505.00	8805.00	81300.00	48700.00	62.54
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	104000.00	0.00	0.00	104000.00	32000.00		72000.00	32000.00	69.23
8	01	021	-104000.00	0.00	0.00	-104000.00	-44000.00	-7200.00	-67200.00	-36800.00	64.62
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	02	005	300000.00	0.00	0.00	300000.00	132401.00	15590.00	183189.00	116811.00	61.06
13	02						-550.00		550.00	-550.00	
14	03	001	120000.00	0.00	0.00	120000.00	119620.00		380.00	119620.00	0.32
15	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	5000.00	0.00	0.00	5000.00	4000.00	1000.00	2000.00	3000.00	40.00
18	04	002	55000.00	0.00	0.00	55000.00	34271.00		20729.00	34271.00	37.69
19	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	004	5000.00	0.00	0.00	5000.00	3475.00	1305.00	2830.00	2170.00	56.60
21	04	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
22	04	006	10000.00	0.00	0.00	10000.00	5830.00		4170.00	5830.00	41.70
23	04	007	250000.00	0.00	0.00	250000.00	234961.00		15039.00	234961.00	6.02
24	04	008	50000.00	0.00	0.00	50000.00	39980.00		10020.00	39980.00	20.04
25	04	009	50000.00	0.00	0.00	50000.00	43392.00		6608.00	43392.00	13.22
26	04	011	200000.00	0.00	0.00	200000.00	133466.00	5370.00	71904.00	128096.00	35.95
27	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	24	001	50000.00	0.00	0.00	50000.00	38321.00		11679.00	38321.00	23.36
<b>Total: Voted</b>			<b>18474000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18474000.00</b>	<b>7482161.00</b>	<b>1142099.00</b>	<b>12133938.00</b>	<b>6340062.00</b>	
<b>Total: 3436</b>			<b>18474000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18474000.00</b>	<b>7482161.00</b>	<b>1142099.00</b>	<b>12133938.00</b>	<b>6340062.00</b>	
<b>SH</b>	6305	Grant to Irrigation Co-Operative Co-Management Societies.									
<b>VC</b>	Voted										
1	14	012	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 6305</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 0701</b>			<b>33474000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33474000.00</b>	<b>22482161.00</b>	<b>1142099.00</b>	<b>12133938.00</b>	<b>21340062.00</b>	
<b>Total: 209</b>			<b>33474000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33474000.00</b>	<b>22482161.00</b>	<b>1142099.00</b>	<b>12133938.00</b>	<b>21340062.00</b>	
<b>MI</b>	210	Madhya Pradesh Composite Project									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		40	EXPENDITURE PERTAINING TO COMMAND AREA DEVELOPMENT DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2705	COMMAND AREA DEVELOPMENT										
<b>MI</b>	210	Madhya Pradesh Composite Project										
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	5593	Hansdev Development Authority										
<b>VC</b>	Voted											
1	01	001	8000000.00	0.00	0.00	8000000.00	4217707.00	422264.00	4204557.00	3795443.00	52.56	
2	01	003	1040000.00	0.00	0.00	1040000.00	591952.00	42300.00	490348.00	549652.00	47.15	
3	01	006	300000.00	0.00	0.00	300000.00	225208.00	6059.00	80851.00	219149.00	26.95	
4	01	014	100000.00	0.00	0.00	100000.00	75925.00	2275.00	26350.00	73650.00	26.35	
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
6	01	020	40000.00	0.00	0.00	40000.00	24000.00		16000.00	24000.00	40.00	
7	01	021	-40000.00	0.00	0.00	-40000.00	-27200.00	-800.00	-13600.00	-26400.00	34.00	
8	02	004	150000.00	0.00	0.00	150000.00	64821.00	22880.00	108059.00	41941.00	72.04	
9	03	001	60000.00	0.00	0.00	60000.00	39835.00		20165.00	39835.00	33.61	
10	04	001	5000.00	0.00	0.00	5000.00	5000.00	3000.00	3000.00	2000.00	60.00	
11	04	002	30000.00	0.00	0.00	30000.00	18382.00	3072.00	14690.00	15310.00	48.97	
12	04	003	60000.00	0.00	0.00	60000.00	59000.00		1000.00	59000.00	1.67	
13	04	004	10000.00	0.00	0.00	10000.00	7300.00	650.00	3350.00	6650.00	33.50	
14	04	005	60000.00	0.00	0.00	60000.00	43650.00	2100.00	18450.00	41550.00	30.75	
15	04	006	30000.00	0.00	0.00	30000.00	30000.00	2300.00	2300.00	27700.00	7.67	
16	04	007	50000.00	0.00	0.00	50000.00	20993.00	12528.00	41535.00	8465.00	83.07	
17	04	008	40000.00	0.00	0.00	40000.00	13339.00	4429.00	31090.00	8910.00	77.73	
18	04	009	30000.00	0.00	0.00	30000.00	20740.00		9260.00	20740.00	30.87	
19	04	011	200000.00	0.00	0.00	200000.00	94720.00	6000.00	111280.00	88720.00	55.64	
20	24	001	50000.00	0.00	0.00	50000.00	3206.00		46794.00	3206.00	93.59	
<b>Total: Voted</b>			<b>10265000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10265000.00</b>	<b>5578578.00</b>	<b>529057.00</b>	<b>5215479.00</b>	<b>5049521.00</b>		
<b>Total: 5593</b>			<b>10265000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10265000.00</b>	<b>5578578.00</b>	<b>529057.00</b>	<b>5215479.00</b>	<b>5049521.00</b>		
<b>Total: 0701</b>			<b>10265000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10265000.00</b>	<b>5578578.00</b>	<b>529057.00</b>	<b>5215479.00</b>	<b>5049521.00</b>		
<b>Total: 210</b>			<b>10265000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10265000.00</b>	<b>5578578.00</b>	<b>529057.00</b>	<b>5215479.00</b>	<b>5049521.00</b>		
<b>Total: 2705</b>			<b>43739000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43739000.00</b>	<b>28060739.00</b>	<b>1671156.00</b>	<b>17349417.00</b>	<b>26389583.00</b>		
<b>MH</b>	4705	CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
<b>MI</b>	209	Mahanadi Command Area Development										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	2823	Construction of field channels										
<b>VC</b>	Voted											
1	26	005	10000000.00	0.00	0.00	10000000.00	7857.00	145.00	9992288.00	7712.00	99.92	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>7857.00</b>	<b>145.00</b>	<b>9992288.00</b>	<b>7712.00</b>		
<b>Total: 2823</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>7857.00</b>	<b>145.00</b>	<b>9992288.00</b>	<b>7712.00</b>		
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>7857.00</b>	<b>145.00</b>	<b>9992288.00</b>	<b>7712.00</b>		
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	7907	E										
<b>VC</b>	Voted											
1	26	005	115520000.00	0.00	0.00	115520000.00	115520000.00			115520000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			40	EXPENDITURE PERTAINING TO COMMAND AREA DEVELOPMENT DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4705	CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
<b>MI</b>	209	Mahanadi Command Area Development									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7907	E									
<b>VC</b>	Voted										
<b>Total: Voted</b>			1155200000.00	0.00	0.00	1155200000.00	1155200000.00	0.00	0.00	1155200000.00	
<b>Total: 7907</b>			1155200000.00	0.00	0.00	1155200000.00	1155200000.00	0.00	0.00	1155200000.00	
<b>Total: 0701</b>			1155200000.00	0.00	0.00	1155200000.00	1155200000.00	0.00	0.00	1155200000.00	
<b>Total: 209</b>			1165200000.00	0.00	0.00	1165200000.00	1155207857.00	145.00	9992288.00	1155207712.00	
<b>MI</b>	210	Hansdev Second Phase Command Area Development									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2823	Construction of field channels									
<b>VC</b>	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	9992418.00		7582.00	9992418.00	0.08
<b>Total: Voted</b>			10000000.00	0.00	0.00	10000000.00	9992418.00	0.00	7582.00	9992418.00	
<b>Total: 2823</b>			10000000.00	0.00	0.00	10000000.00	9992418.00	0.00	7582.00	9992418.00	
<b>Total: 0101</b>			10000000.00	0.00	0.00	10000000.00	9992418.00	0.00	7582.00	9992418.00	
<b>Total: 210</b>			10000000.00	0.00	0.00	10000000.00	9992418.00	0.00	7582.00	9992418.00	
<b>Total: 4705</b>			1175200000.00	0.00	0.00	1175200000.00	1165200275.00	145.00	9999870.00	1165200130.00	
<b>Total: 40</b>			1218939000.00	0.00	0.00	1218939000.00	1193261014.00	1671301.00	27349287.00	1191589713.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		41 TRIBAL AREAS SUB-PLAN									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3491	Middle Schools (for basic Minimum Services)									
VC	Voted										
1	01	001	560800000.00	0.00	0.00	560800000.00	1488429038.00	482837244.00	4602408206.00	1005591794.00	82.07
2	01	003	729040000.00	0.00	0.00	729040000.00	200994690.00	60749549.00	588794859.00	140245141.00	80.76
3	01	005	1800000.00	0.00	0.00	1800000.00	938037.00	101107.00	963070.00	836930.00	53.50
4	01	006	140000000.00	0.00	0.00	140000000.00	39018128.00	11903325.00	112885197.00	27114803.00	80.63
5	01	014	56000000.00	0.00	0.00	56000000.00	-15340544.00	8054572.00	79395116.00	-23395116.00	141.78
6	01	015	6500000.00	0.00	0.00	6500000.00	-1655216.00	294280.00	8449496.00	-1949496.00	129.99
7	01	020	570000.00	0.00	0.00	570000.00	-302595.00		872595.00	-302595.00	153.09
8	01	021					251600.00	-6400.00	-258000.00	258000.00	
9	01	024	228000.00	0.00	0.00	228000.00	228000.00			228000.00	
10	01	025	-228000.00	0.00	0.00	-228000.00	-228000.00			-228000.00	
11	02	004	10000.00	14001000.00	0.00	14011000.00	14011000.00			14011000.00	
12	02	005	55000000.00	0.00	0.00	55000000.00	12802408.00	2257737.00	44455329.00	10544671.00	80.83
13	03	001	4370000.00	0.00	0.00	4370000.00	2582863.00	251816.00	2038953.00	2331047.00	46.66
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	100000.00	0.00	0.00	100000.00	78272.00	1000.00	22728.00	77272.00	22.73
18	04	003	15200000.00	0.00	0.00	15200000.00	15200000.00			15200000.00	
19	04	004	190000.00	0.00	0.00	190000.00	122830.00	6550.00	73720.00	116280.00	38.80
20	04	005	7980000.00	0.00	0.00	7980000.00	4825943.00	437980.00	3592037.00	4387963.00	45.01
21	04	006	230000.00	0.00	0.00	230000.00	181375.00	3611.00	52236.00	177764.00	22.71
22	04	007	5000000.00	0.00	0.00	5000000.00	2664114.00	339468.00	2675354.00	2324646.00	53.51
23	04	008	1000000.00	0.00	0.00	1000000.00	486663.00	100232.00	613569.00	386431.00	61.36
24	25	004	85600000.00	0.00	0.00	85600000.00	79040889.00		6559111.00	79040889.00	7.66
25	25	006	5980000.00	0.00	0.00	5980000.00	1850795.00	484954.00	4614159.00	1365841.00	77.16
26	27	006	15200000.00	0.00	0.00	15200000.00	6080142.00	2145876.00	11265734.00	3934266.00	74.12
<b>Total:</b>	<b>Voted</b>		<b>673780000.00</b>	<b>14001000.00</b>	<b>0.00</b>	<b>6751801000.00</b>	<b>1852290432.00</b>	<b>569962901.00</b>	<b>5469473469.00</b>	<b>1282327531.00</b>	
<b>Total:</b>	<b>3491</b>		<b>673780000.00</b>	<b>14001000.00</b>	<b>0.00</b>	<b>6751801000.00</b>	<b>1852290432.00</b>	<b>569962901.00</b>	<b>5469473469.00</b>	<b>1282327531.00</b>	
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
1	01	001	616800000.00	0.00	0.00	616800000.00	1388976574.00	576096016.00	5355119442.00	812880558.00	86.82
2	01	003	801840000.00	0.00	0.00	801840000.00	183708093.00	69795210.00	687927117.00	113912883.00	85.79
3	01	005	4500000.00	0.00	0.00	4500000.00	2977435.00	234093.00	1756658.00	2743342.00	39.04
4	01	006	150000000.00	0.00	0.00	150000000.00	31803758.00	14120803.00	132317045.00	17682955.00	88.21
5	01	014	100000000.00	0.00	0.00	100000000.00	-20036747.00	14334663.00	134371410.00	-34371410.00	134.37
6	01	015	5700000.00	0.00	0.00	5700000.00	-470456.00	560094.00	6730550.00	-1030550.00	118.08
7	01	020	722000.00	0.00	0.00	722000.00	290000.00		432000.00	290000.00	59.83

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	101	Government Primary Schools-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4396	Government Primary Schools (For basic Minimum Services)									
<b>VC</b>	Voted										
8	01	021	-722000.00	0.00	0.00	-722000.00	-641200.00	-15200.00	-96000.00	-626000.00	13.30
9	01	024	342000.00	0.00	0.00	342000.00	342000.00			342000.00	
10	01	025	-342000.00	0.00	0.00	-342000.00	-342000.00			-342000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	02	005	88400000.00	34299000.00	0.00	122699000.00	41580335.00	5603518.00	86722183.00	35976817.00	70.68
13	03	001	4000000.00	0.00	0.00	4000000.00	2830626.00	66450.00	1235824.00	2764176.00	30.90
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	200000.00	0.00	0.00	200000.00	144304.00	12280.00	67976.00	132024.00	33.99
18	04	003	11400000.00	0.00	0.00	11400000.00	11400000.00			11400000.00	
19	04	004	140000.00	0.00	0.00	140000.00	100353.00	5725.00	45372.00	94628.00	32.41
20	04	005	6840000.00	0.00	0.00	6840000.00	4299853.00	125750.00	2665897.00	4174103.00	38.98
21	04	006	80000.00	0.00	0.00	80000.00	66069.00	660.00	14591.00	65409.00	18.24
22	04	007	7030000.00	0.00	0.00	7030000.00	3936137.00	354134.00	3447997.00	3582003.00	49.05
23	04	008	1500000.00	0.00	0.00	1500000.00	555135.00	110650.00	1055515.00	444485.00	70.37
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	25	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
26	25	004	11400000.00	0.00	0.00	11400000.00	9846448.00		1553552.00	9846448.00	13.63
27	25	006	9020000.00	0.00	0.00	9020000.00	2830224.00	891799.00	7081575.00	1938425.00	78.51
28	27	006	15200000.00	0.00	0.00	15200000.00	6080142.00	2145876.00	11265734.00	3934266.00	74.12
<b>Total: Voted</b>			<b>7390300000.00</b>	<b>34299000.00</b>	<b>0.00</b>	<b>7424599000.00</b>	<b>1675327083.00</b>	<b>684442521.00</b>	<b>6433714438.00</b>	<b>990884562.00</b>	
<b>Total: 4396</b>			<b>7390300000.00</b>	<b>34299000.00</b>	<b>0.00</b>	<b>7424599000.00</b>	<b>1675327083.00</b>	<b>684442521.00</b>	<b>6433714438.00</b>	<b>990884562.00</b>	
<b>SH</b>	495	Ashram and Schools									
<b>VC</b>	Voted										
1	01	001	67200000.00	0.00	0.00	67200000.00	200568608.00	52075433.00	523506825.00	148493175.00	77.90
2	01	003	87360000.00	0.00	0.00	87360000.00	27679281.00	6448634.00	66129353.00	21230647.00	75.70
3	01	005	7500000.00	0.00	0.00	7500000.00	2918934.00	493528.00	5074594.00	2425406.00	67.66
4	01	006	26000000.00	0.00	0.00	26000000.00	15064050.00	1199448.00	12135398.00	13864602.00	46.67
5	01	014	12800000.00	0.00	0.00	12800000.00	3134514.00	815644.00	10481130.00	2318870.00	81.88
6	01	015	2200000.00	0.00	0.00	2200000.00	935320.00		1264680.00	935320.00	57.49
7	01	020	1550000.00	0.00	0.00	1550000.00	782000.00		768000.00	782000.00	49.55
8	01	021	-1550000.00	0.00	0.00	-1550000.00	-1058600.00	-88400.00	-579800.00	-970200.00	37.41
9	01	024	655000.00	0.00	0.00	655000.00	655000.00			655000.00	
10	01	025	-655000.00	0.00	0.00	-655000.00	-655000.00			-655000.00	
11	02	005	24500000.00	0.00	0.00	24500000.00	53856157.00	11910163.00	203054006.00	41945994.00	82.88
12	03	001	2500000.00	0.00	0.00	2500000.00	2158224.00	89653.00	431429.00	2068571.00	17.26



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		41	TRIBAL AREAS SUB-PLAN									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2202	GENERAL EDUCATION										
SM	01	Elementary Education-										
MI	101	Government Primary Schools-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	495	Ashram and Schools										
VC		Voted										
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
14	03	003	210000.00	0.00	0.00	210000.00	210000.00			210000.00		
15	03	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	03	006	210000.00	0.00	0.00	210000.00	210000.00			210000.00		
17	04	001	1000000.00	0.00	0.00	1000000.00	880560.00		119440.00	880560.00	11.94	
18	04	003	5200000.00	0.00	0.00	5200000.00	4366727.00	273320.00	1106593.00	4093407.00	21.28	
19	04	004	800000.00	0.00	0.00	800000.00	688988.00	49048.00	160060.00	639940.00	20.01	
20	04	005	64500000.00	0.00	0.00	64500000.00	50919321.00	3628479.00	17209158.00	47290842.00	26.68	
21	04	006	2200000.00	0.00	0.00	2200000.00	1903139.00	43000.00	339861.00	1860139.00	15.45	
22	04	007	7400000.00	0.00	0.00	7400000.00	5304283.00	428802.00	2524519.00	4875481.00	34.12	
23	04	008	10000000.00	0.00	0.00	10000000.00	6002171.00	358891.00	4356720.00	5643280.00	43.57	
24	04	013	15100000.00	0.00	0.00	15100000.00	13843197.00	255658.00	1512461.00	13587539.00	10.02	
25	07	001	16420000.00	0.00	0.00	16420000.00	69520402.00	9578079.00	104257677.00	59942323.00	63.49	
26	07	003	22420000.00	0.00	0.00	22420000.00	15773166.00	974501.00	7621335.00	14798665.00	33.99	
27	07	005	2800000.00	0.00	0.00	2800000.00	1743187.00	156917.00	1213730.00	1586270.00	43.35	
28	07	006	4200000.00	0.00	0.00	4200000.00	2716428.00	210507.00	1694079.00	2505921.00	40.34	
29	07	013	750000.00	0.00	0.00	750000.00	750000.00			750000.00		
30	07	014	2700000.00	0.00	0.00	2700000.00	1775250.00	128165.00	1052915.00	1647085.00	39.00	
31	07	015	1150000.00	0.00	0.00	1150000.00	1150000.00			1150000.00		
32	07	020	2010000.00	0.00	0.00	2010000.00	1826000.00	8000.00	192000.00	1818000.00	9.55	
33	07	021	-2010000.00	0.00	0.00	-2010000.00	-1921600.00	-8200.00	-96600.00	-1913400.00	4.81	
34	10	009	10000000.00	0.00	0.00	10000000.00	7146500.00	699450.00	3552950.00	6447050.00	35.53	
35	11	001	85360000.00	0.00	-15000000.00	83860000.00	418576000.00	228738000.00	648762000.00	189838000.00	77.36	
36	24	011	10000000.00	0.00	0.00	10000000.00	50129960.00	1392000.00	51262040.00	48737960.00	51.26	
37	25	001	5200000.00	0.00	0.00	5200000.00	35733912.00	2162470.00	18428558.00	33571442.00	35.44	
38	25	004	3300000.00	0.00	0.00	3300000.00	21183573.00	571999.00	12388426.00	20611574.00	37.54	
39	25	006	1500000.00	0.00	0.00	1500000.00	10292508.00	278080.00	4985572.00	10014428.00	33.24	
40	25	007	2000000.00	0.00	0.00	2000000.00	16007737.00		3992263.00	16007737.00	19.96	
41	25	008	7800000.00	0.00	0.00	7800000.00	27587278.00	775500.00	51188222.00	26811778.00	65.63	
42	27	002	5000000.00	0.00	0.00	5000000.00	13242724.00	1426772.00	38184048.00	11815952.00	76.37	
<b>Total: Voted</b>			<b>2572010000.00</b>	<b>0.00</b>	<b>-15000000.00</b>	<b>2557010000.00</b>	<b>1083809899.00</b>	<b>325073541.00</b>	<b>1798273642.00</b>	<b>758736358.00</b>		
<b>Total: 495</b>			<b>2572010000.00</b>	<b>0.00</b>	<b>-15000000.00</b>	<b>2557010000.00</b>	<b>1083809899.00</b>	<b>325073541.00</b>	<b>1798273642.00</b>	<b>758736358.00</b>		
SH	5092	Scheme for Higher Education to Outstanding Students										
VC		Voted										
1	14	011	10000000.00	0.00	0.00	10000000.00	60431500.00	8625400.00	48193900.00	51806100.00	48.19	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>60431500.00</b>	<b>8625400.00</b>	<b>48193900.00</b>	<b>51806100.00</b>		
<b>Total: 5092</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>60431500.00</b>	<b>8625400.00</b>	<b>48193900.00</b>	<b>51806100.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number			41 TRIBAL AREAS SUB-PLAN									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2202	GENERAL EDUCATION										
SM	01	Elementary Education-										
MI	101	Government Primary Schools-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	7015	Special backward Tribe Ashram										
VC		Voted										
1	01	001	1700000.00	0.00	0.00	1700000.00	423990.00	137900.00	1413910.00	286090.00	83.17	
2	01	003	220000.00	0.00	0.00	220000.00	54304.00	16548.00	182244.00	37756.00	82.84	
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	01	006	50000.00	0.00	0.00	50000.00	19670.00	3370.00	33700.00	16300.00	67.40	
5	01	014	30000.00	0.00	0.00	30000.00	17400.00	1400.00	14000.00	16000.00	46.67	
6	01	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	01	020	160000.00	0.00	0.00	160000.00	152000.00		8000.00	152000.00	5.00	
8	01	021	-160000.00	0.00	0.00	-160000.00	-160000.00			-160000.00		
9	01	024	255000.00	0.00	0.00	255000.00	255000.00			255000.00		
10	01	025	-255000.00	0.00	0.00	-255000.00	-255000.00			-255000.00		
11	02	005	900000.00	0.00	0.00	900000.00	540227.00		359773.00	540227.00	39.97	
12	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	003	130000.00	0.00	0.00	130000.00	75702.00		54298.00	75702.00	41.77	
14	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
15	04	005	340000.00	0.00	0.00	340000.00	260000.00		80000.00	260000.00	23.53	
16	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
17	04	007	90000.00	0.00	0.00	90000.00	81900.00		8100.00	81900.00	9.00	
18	04	008	120000.00	0.00	0.00	120000.00	87890.00		32110.00	87890.00	26.76	
19	04	009	50000.00	0.00	0.00	50000.00	42344.00		7656.00	42344.00	15.31	
20	04	013	430000.00	0.00	0.00	430000.00	252900.00	96600.00	273700.00	156300.00	63.65	
21	11	001	2700000.00	0.00	0.00	2700000.00	1875000.00	450000.00	1275000.00	1425000.00	47.22	
22	25	001	130000.00	0.00	0.00	130000.00	120400.00		9600.00	120400.00	7.38	
23	25	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
24	25	004	100000.00	0.00	0.00	100000.00	91396.00		8604.00	91396.00	8.60	
25	25	006	650000.00	0.00	0.00	650000.00	493431.00		156569.00	493431.00	24.09	
26	25	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>8010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8010000.00</b>	<b>4798554.00</b>	<b>705818.00</b>	<b>3917264.00</b>	<b>4092736.00</b>		
<b>Total: 7015</b>			<b>8010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8010000.00</b>	<b>4798554.00</b>	<b>705818.00</b>	<b>3917264.00</b>	<b>4092736.00</b>		
<b>Total: 0102</b>			<b>16808120000.00</b>	<b>48300000.00</b>	<b>-15000000.00</b>	<b>16841420000.00</b>	<b>4676657468.00</b>	<b>1588810181.00</b>	<b>13753572713.00</b>	<b>3087847287.00</b>		
<b>Total: 101</b>			<b>16808120000.00</b>	<b>48300000.00</b>	<b>-15000000.00</b>	<b>16841420000.00</b>	<b>4676657468.00</b>	<b>1588810181.00</b>	<b>13753572713.00</b>	<b>3087847287.00</b>		
MI	102	Assistance to Non-Government Primary School										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	110	Grant to Non-Government schools (for basic Minimum Services)										
VC		Voted										
1	14	001	21000000.00	42709000.00	0.00	252709000.00	9428000.00		243281000.00	9428000.00	96.27	
<b>Total: Voted</b>			<b>21000000.00</b>	<b>42709000.00</b>	<b>0.00</b>	<b>252709000.00</b>	<b>9428000.00</b>	<b>0.00</b>	<b>243281000.00</b>	<b>9428000.00</b>		
<b>Total: 110</b>			<b>21000000.00</b>	<b>42709000.00</b>	<b>0.00</b>	<b>252709000.00</b>	<b>9428000.00</b>	<b>0.00</b>	<b>243281000.00</b>	<b>9428000.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	102	Assistance to Non-Government Primary School									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8659	Recoupment of Tution Fee in non-government schools									
VC		Voted									
1	11	012	228000000.00	0.00	0.00	228000000.00	140232936.00	22385044.00	110152108.00	117847892.00	48.31
<b>Total: Voted</b>			<b>228000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228000000.00</b>	<b>140232936.00</b>	<b>22385044.00</b>	<b>110152108.00</b>	<b>117847892.00</b>	
<b>Total: 8659</b>			<b>228000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228000000.00</b>	<b>140232936.00</b>	<b>22385044.00</b>	<b>110152108.00</b>	<b>117847892.00</b>	
<b>Total: 0102</b>			<b>438000000.00</b>	<b>42709000.00</b>	<b>0.00</b>	<b>480709000.00</b>	<b>149660936.00</b>	<b>22385044.00</b>	<b>353433108.00</b>	<b>127275892.00</b>	
<b>Total: 102</b>			<b>438000000.00</b>	<b>42709000.00</b>	<b>0.00</b>	<b>480709000.00</b>	<b>149660936.00</b>	<b>22385044.00</b>	<b>353433108.00</b>	<b>127275892.00</b>	
MI	108	Text Books									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5904	Free supply of text books									
VC		Voted									
1	11	004	210000000.00	0.00	0.00	210000000.00	0.00		210000000.00	0.00	100.00
<b>Total: Voted</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>0.00</b>	
<b>Total: 5904</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>0.00</b>	
<b>Total: 0102</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>0.00</b>	
<b>Total: 108</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>0.00</b>	
MI	109	Scholarship and Incentives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1394	Uniform to Girls for Basic Minimum Services									
VC		Voted									
1	25	010	120000000.00	0.00	0.00	120000000.00	6866371.00		113133629.00	6866371.00	94.28
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>6866371.00</b>	<b>0.00</b>	<b>113133629.00</b>	<b>6866371.00</b>	
<b>Total: 1394</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>6866371.00</b>	<b>0.00</b>	<b>113133629.00</b>	<b>6866371.00</b>	
SH	3673	State Scholarships									
VC		Voted									
1	11	009	500000000.00	0.00	0.00	500000000.00	327401000.00		172599000.00	327401000.00	34.52
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>327401000.00</b>	<b>0.00</b>	<b>172599000.00</b>	<b>327401000.00</b>	
<b>Total: 3673</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>327401000.00</b>	<b>0.00</b>	<b>172599000.00</b>	<b>327401000.00</b>	
SH	7437	Chief Minister Child Insurance Security Scheme									
VC		Voted									
1	01	001	15000000.00	0.00	0.00	15000000.00	5052657.00	1113197.00	11060540.00	3939460.00	73.74
2	01	003	2000000.00	0.00	0.00	2000000.00	779271.00	133602.00	1354331.00	645669.00	67.72
3	01	005	100000.00	0.00	0.00	100000.00	85850.00	1550.00	15700.00	84300.00	15.70
4	01	006	500000.00	0.00	0.00	500000.00	289897.00	20821.00	230924.00	269076.00	46.18
5	01	014	500000.00	0.00	0.00	500000.00	388566.00	11810.00	123244.00	376756.00	24.65
6	01	015	200000.00	0.00	0.00	200000.00	134050.00		65950.00	134050.00	32.98
7	01	020	200000.00	0.00	0.00	200000.00	136000.00		64000.00	136000.00	32.00
8	01	021	-200000.00	0.00	0.00	-200000.00	-184800.00	-4400.00	-19600.00	-180400.00	9.80
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			41		TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2202	GENERAL EDUCATION										
SM	01	Elementary Education-										
MI	109	Scholarship and Incentives										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	7437	Chief Minister Child Insurance Security Scheme										
VC		Voted										
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
11	02	005	10000000.00	0.00	0.00	10000000.00	1848163.00	67360.00	8219197.00	1780803.00	82.19	
12	03	001	200000.00	0.00	0.00	200000.00	191812.00		8188.00	191812.00	4.09	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	002	100000.00	0.00	0.00	100000.00	31486.00	10000.00	78514.00	21486.00	78.51	
15	04	003	5800000.00	0.00	0.00	5800000.00	4561988.00	4871.00	1242883.00	4557117.00	21.43	
16	04	004	500000.00	0.00	0.00	500000.00	414716.00		85284.00	414716.00	17.06	
17	04	005	7500000.00	0.00	0.00	7500000.00	2539713.00	5850.00	4966137.00	2533863.00	66.22	
18	04	006	100000.00	0.00	0.00	100000.00	98780.00	10000.00	11220.00	88780.00	11.22	
19	04	007	500000.00	0.00	0.00	500000.00	367864.00		132136.00	367864.00	26.43	
20	04	008	1200000.00	0.00	0.00	1200000.00	838360.00		361640.00	838360.00	30.14	
21	04	009	10000000.00	0.00	0.00	10000000.00	9501176.00	148005.00	646829.00	9353171.00	6.47	
22	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
23	07	001	1500000.00	0.00	0.00	1500000.00	1333790.00	18240.00	184450.00	1315550.00	12.30	
24	07	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
25	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
26	07	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
27	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
28	07	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
29	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
30	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
31	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
32	10	009	12000000.00	0.00	0.00	12000000.00	52998737.00	9094876.00	76096139.00	43903861.00	63.41	
33	11	001	8000000.00	0.00	0.00	8000000.00	34253185.00	1794711.00	47541526.00	32458474.00	59.43	
34	11	012	3000000.00	0.00	0.00	3000000.00	600000.00		2400000.00	600000.00	80.00	
35	11	013	1500000.00	0.00	0.00	1500000.00	900000.00		600000.00	900000.00	40.00	
36	24	012	3000000.00	0.00	0.00	3000000.00	2676142.00	100000.00	423858.00	2576142.00	14.13	
37	25	001	3300000.00	0.00	0.00	3300000.00	2111952.00	86942.00	1274990.00	2025010.00	38.64	
38	25	004	12000000.00	0.00	0.00	12000000.00	6332471.00		5667529.00	6332471.00	47.23	
39	25	006	12000000.00	0.00	0.00	12000000.00	7356592.00	279381.00	4922789.00	7077211.00	41.02	
40	25	007	2000000.00	0.00	0.00	2000000.00	1561036.00	22770.00	461734.00	1538266.00	23.09	
41	25	008	10000000.00	0.00	0.00	10000000.00	7107644.00	572371.00	3464727.00	6535273.00	34.65	
<b>Total: Voted</b>			<b>303880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303880000.00</b>	<b>145687098.00</b>	<b>13491957.00</b>	<b>171684859.00</b>	<b>132195141.00</b>		
<b>Total: 7437</b>			<b>303880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303880000.00</b>	<b>145687098.00</b>	<b>13491957.00</b>	<b>171684859.00</b>	<b>132195141.00</b>		
<b>Total: 0102</b>			<b>923880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>923880000.00</b>	<b>479954469.00</b>	<b>13491957.00</b>	<b>457417488.00</b>	<b>466462512.00</b>		
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	8979	Integrated Umbrella Scheme										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			41 TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	109	Scholarship and Incentives									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	8979	Integrated Umbrella Scheme									
VC		Voted									
1	11	009	550000000.00	0.00	0.00	550000000.00	174760250.00	132354916.00	507594666.00	42405334.00	92.29
2	11	010	1652000000.00	0.00	30000000.00	1682000000.00	1202767079.00		479232921.00	1202767079.00	28.49
<b>Total: Voted</b>			<b>2202000000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>2232000000.00</b>	<b>1377527329.00</b>	<b>132354916.00</b>	<b>986827587.00</b>	<b>1245172413.00</b>	
<b>Total: 8979</b>			<b>2202000000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>2232000000.00</b>	<b>1377527329.00</b>	<b>132354916.00</b>	<b>986827587.00</b>	<b>1245172413.00</b>	
<b>Total: 0702</b>			<b>2202000000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>2232000000.00</b>	<b>1377527329.00</b>	<b>132354916.00</b>	<b>986827587.00</b>	<b>1245172413.00</b>	
<b>Total: 109</b>			<b>3125880000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>3155880000.00</b>	<b>1857481798.00</b>	<b>145846873.00</b>	<b>1444245075.00</b>	<b>1711634925.00</b>	
MI	111	Education to all									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7979	E									
VC		Voted									
1	14	009	3800000000.00	0.00	0.00	3800000000.00	666.00	359719000.00	4159718334.00	-359718334.00	109.47
<b>Total: Voted</b>			<b>3800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000000.00</b>	<b>666.00</b>	<b>359719000.00</b>	<b>4159718334.00</b>	<b>-359718334.00</b>	
<b>Total: 7979</b>			<b>3800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000000.00</b>	<b>666.00</b>	<b>359719000.00</b>	<b>4159718334.00</b>	<b>-359718334.00</b>	
<b>Total: 0702</b>			<b>3800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000000.00</b>	<b>666.00</b>	<b>359719000.00</b>	<b>4159718334.00</b>	<b>-359718334.00</b>	
<b>Total: 111</b>			<b>3800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000000.00</b>	<b>666.00</b>	<b>359719000.00</b>	<b>4159718334.00</b>	<b>-359718334.00</b>	
MI	112	National programme for nutrition assistance in primary schools									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7765	Mukhyamantri Amrit Yojana									
VC		Voted									
1	25	011	27100000.00	0.00	0.00	27100000.00	10788432.00	7152208.00	23463776.00	3636224.00	86.58
<b>Total: Voted</b>			<b>27100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27100000.00</b>	<b>10788432.00</b>	<b>7152208.00</b>	<b>23463776.00</b>	<b>3636224.00</b>	
<b>Total: 7765</b>			<b>27100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27100000.00</b>	<b>10788432.00</b>	<b>7152208.00</b>	<b>23463776.00</b>	<b>3636224.00</b>	
<b>Total: 0102</b>			<b>27100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27100000.00</b>	<b>10788432.00</b>	<b>7152208.00</b>	<b>23463776.00</b>	<b>3636224.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5169	Midday meals programme in schools									
VC		Voted									
1	02	004	143375000.00	0.00	0.00	143375000.00	46872771.00	7007756.00	103509985.00	39865015.00	72.20
2	25	011	428900000.00	0.00	0.00	428900000.00	188995758.00	44902342.00	284806584.00	144093416.00	66.40
<b>Total: Voted</b>			<b>572275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572275000.00</b>	<b>235868529.00</b>	<b>51910098.00</b>	<b>388316569.00</b>	<b>183958431.00</b>	
<b>Total: 5169</b>			<b>572275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572275000.00</b>	<b>235868529.00</b>	<b>51910098.00</b>	<b>388316569.00</b>	<b>183958431.00</b>	
SH	6933	Midday meals programme in middle schools									
VC		Voted									
1	02	004	78875000.00	0.00	0.00	78875000.00	26618999.00	3519867.00	55775868.00	23099132.00	70.71
2	25	011	376200000.00	0.00	0.00	376200000.00	175509504.00	32357055.00	233047551.00	143152449.00	61.95
<b>Total: Voted</b>			<b>455075000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455075000.00</b>	<b>202128503.00</b>	<b>35876922.00</b>	<b>288823419.00</b>	<b>166251581.00</b>	
<b>Total: 6933</b>			<b>455075000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455075000.00</b>	<b>202128503.00</b>	<b>35876922.00</b>	<b>288823419.00</b>	<b>166251581.00</b>	
<b>Total: 0702</b>			<b>1027350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1027350000.00</b>	<b>437997032.00</b>	<b>87787020.00</b>	<b>677139988.00</b>	<b>350210012.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	112	National programme for nutrition assistance in primary schools									
<b>Total:</b>	<b>112</b>		<b>1054450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1054450000.00</b>	<b>448785464.00</b>	<b>94939228.00</b>	<b>700603764.00</b>	<b>353846236.00</b>	
<b>Total:</b>	<b>01</b>		<b>25436450000.00</b>	<b>91009000.00</b>	<b>15000000.00</b>	<b>25542459000.00</b>	<b>7132586332.00</b>	<b>2211700326.00</b>	<b>20621572994.00</b>	<b>4920886006.00</b>	
SM	02	Secondary Education-									
MI	106	Text Books-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5904	Provided Free Study Book									
VC		Voted									
1	11	004	178000000.00	0.00	0.00	178000000.00	0.00		178000000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>178000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>5904</b>		<b>178000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178000000.00</b>	<b>0.00</b>	
SH	6944	Library Scheme									
VC		Voted									
1	04	003	380000.00	0.00	0.00	380000.00	380000.00			380000.00	
2	04	004	3420000.00	0.00	0.00	3420000.00	3420000.00			3420000.00	
<b>Total:</b>	<b>Voted</b>		<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total:</b>	<b>6944</b>		<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>181800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>178000000.00</b>	<b>3800000.00</b>	
<b>Total:</b>	<b>106</b>		<b>181800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>178000000.00</b>	<b>3800000.00</b>	
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1395	Hostels									
VC		Voted									
1	01	001	600000000.00	0.00	0.00	600000000.00	188445680.00	47011449.00	458565769.00	141434231.00	76.43
2	01	003	78000000.00	0.00	0.00	78000000.00	26857794.00	5301279.00	56443485.00	21556515.00	72.36
3	01	005	7000000.00	0.00	0.00	7000000.00	4889482.00	212622.00	2323140.00	4676860.00	33.19
4	01	006	16000000.00	0.00	0.00	16000000.00	8187381.00	950786.00	8763405.00	7236595.00	54.77
5	01	014	12000000.00	0.00	0.00	12000000.00	7351589.00	445553.00	5093964.00	6906036.00	42.45
6	01	015	2500000.00	0.00	0.00	2500000.00	1433665.00	11049.00	1077384.00	1422616.00	43.10
7	01	020	2000000.00	0.00	0.00	2000000.00	840000.00	8000.00	1168000.00	832000.00	58.40
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1392600.00	-97200.00	-704600.00	-1295400.00	35.23
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	80000000.00	0.00	0.00	80000000.00	20870972.00	4710224.00	63839252.00	16160748.00	79.80
12	02	005	200000000.00	0.00	0.00	200000000.00	35486290.00	7999466.00	172513176.00	27486824.00	86.26
13	03	001	1600000.00	0.00	0.00	1600000.00	1307966.00	25329.00	317363.00	1282637.00	19.84
14	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	001	500000.00	0.00	0.00	500000.00	450000.00	10000.00	60000.00	440000.00	12.00
18	04	002	300000.00	0.00	0.00	300000.00	280010.00		19990.00	280010.00	6.66



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			41 TRIBAL AREAS SUB-PLAN								
Month & Year of Account	Grant Number		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1395	Hostels									
VC		Voted									
19	04	003	9000000.00	0.00	0.00	9000000.00	6657522.00	244120.00	2586598.00	6413402.00	28.74
20	04	004	3000000.00	0.00	0.00	3000000.00	2469033.00	79902.00	610869.00	2389131.00	20.36
21	04	005	80000000.00	0.00	0.00	80000000.00	60496167.00	9231889.00	28735722.00	51264278.00	35.92
22	04	006	1600000.00	0.00	0.00	1600000.00	1459985.00	23000.00	163015.00	1436985.00	10.19
23	04	007	4000000.00	0.00	0.00	4000000.00	3165389.00	454066.00	1288677.00	2711323.00	32.22
24	04	008	23000000.00	0.00	0.00	23000000.00	12534328.00	594512.00	11060184.00	11939816.00	48.09
25	04	009	2500000.00	0.00	0.00	2500000.00	1772770.00	34774.00	762004.00	1737996.00	30.48
26	04	013	26000000.00	0.00	0.00	26000000.00	18801523.00	2530459.00	9728936.00	16271064.00	37.42
27	07	001	240000000.00	0.00	0.00	240000000.00	128008658.00	17848183.00	129839525.00	110160475.00	54.10
28	07	003	25000000.00	0.00	0.00	25000000.00	19014396.00	950522.00	6936126.00	18063874.00	27.74
29	07	005	1500000.00	0.00	0.00	1500000.00	513975.00	154775.00	1140800.00	359200.00	76.05
30	07	006	2000000.00	0.00	0.00	2000000.00	591916.00	207611.00	1615695.00	384305.00	80.78
31	07	013	500000.00	0.00	0.00	500000.00	490860.00	1450.00	10590.00	489410.00	2.12
32	07	014	1000000.00	0.00	0.00	1000000.00	159741.00	122468.00	962727.00	37273.00	96.27
33	07	015	500000.00	0.00	0.00	500000.00	493898.00		6102.00	493898.00	1.22
34	07	020	1000000.00	0.00	0.00	1000000.00	904000.00		96000.00	904000.00	9.60
35	07	021	-1000000.00	0.00	0.00	-1000000.00	-931800.00	-13200.00	-81400.00	-918600.00	8.14
36	10	009	10000000.00	0.00	0.00	10000000.00	7058900.00	320950.00	3262050.00	6737950.00	32.62
37	11	001	755400000.00	0.00	-15000000.00	740400000.00	377527000.00	197337000.00	560210000.00	180190000.00	75.66
38	11	002	3000000.00	0.00	0.00	3000000.00	2937760.00		62240.00	2937760.00	2.07
39	11	013	4000000.00	0.00	0.00	4000000.00	3296050.00	50000.00	753950.00	3246050.00	18.85
40	18		600000.00	0.00	0.00	600000.00	556000.00		44000.00	556000.00	7.33
41	24	011	50000000.00	0.00	0.00	50000000.00	20861782.00	2001272.00	31139490.00	18860510.00	62.28
42	25	001	37500000.00	0.00	0.00	37500000.00	24181180.00	1148364.00	14467184.00	23032816.00	38.58
43	25	004	35000000.00	0.00	0.00	35000000.00	21954565.00	1257199.00	14302634.00	20697366.00	40.86
44	25	006	66000000.00	0.00	0.00	66000000.00	43734108.00	1611089.00	23876981.00	42123019.00	36.18
45	25	007	26000000.00	0.00	0.00	26000000.00	21889618.00	401435.00	4511817.00	21488183.00	17.35
46	25	008	60000000.00	0.00	0.00	60000000.00	7745920.00	44650.00	52298730.00	7701270.00	87.16
47	27	002	80000000.00	0.00	0.00	80000000.00	31780010.00	2614144.00	50834134.00	29165866.00	63.54
<b>Total: Voted</b>			<b>2545550000.00</b>	<b>0.00</b>	<b>-15000000.00</b>	<b>2530550000.00</b>	<b>1115683483.00</b>	<b>305839191.00</b>	<b>1720705708.00</b>	<b>809844292.00</b>	
<b>Total: 1395</b>			<b>2545550000.00</b>	<b>0.00</b>	<b>-15000000.00</b>	<b>2530550000.00</b>	<b>1115683483.00</b>	<b>305839191.00</b>	<b>1720705708.00</b>	<b>809844292.00</b>	
SH	2194	Natnagar Research Institution Sitamau									
VC		Voted									
1	14	012	12000000.00	0.00	0.00	12000000.00	10598450.00	1551500.00	2953050.00	9046950.00	24.61
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>10598450.00</b>	<b>1551500.00</b>	<b>2953050.00</b>	<b>9046950.00</b>	
<b>Total: 2194</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>10598450.00</b>	<b>1551500.00</b>	<b>2953050.00</b>	<b>9046950.00</b>	
SH	5216	AID TO INDORE UNIVERSITY UNDER R.S. SCHEME FOR REGULAR ACTIVITIES AND SPECIAL CAMPS									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5216	AID TO INDORE UNIVERSITY UNDER R.S. SCHEME FOR REGULAR ACTIVITIES AND SPECIAL CAMPS									
VC	Voted										
1	01	001	187000000.00	0.00	0.00	187000000.00	319172369.00	183109989.00	1733937620.00	136062380.00	92.72
2	01	003	243100000.00	0.00	0.00	243100000.00	46235526.00	22263460.00	219127934.00	23972066.00	90.14
3	01	005	10000000.00	0.00	0.00	10000000.00	1181680.00	1025998.00	9844318.00	155682.00	98.44
4	01	006	40000000.00	0.00	0.00	40000000.00	3477164.00	4310744.00	40833580.00	-833580.00	102.08
5	01	014	21000000.00	0.00	0.00	21000000.00	-99001.00	2402655.00	23501656.00	-2501656.00	111.91
6	01	015	3000000.00	0.00	0.00	3000000.00	181400.00	874116.00	3692716.00	-692716.00	123.09
7	01	020	2000000.00	0.00	0.00	2000000.00	1132000.00		868000.00	1132000.00	43.40
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1407200.00	-100000.00	-692800.00	-1307200.00	34.64
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	005	16000000.00	21818000.00	0.00	37818000.00	22005953.00	1932886.00	17744933.00	20073067.00	46.92
12	03	001	1500000.00	0.00	0.00	1500000.00	1103511.00	42630.00	439119.00	1060881.00	29.27
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	100000.00	0.00	0.00	100000.00	92271.00		7729.00	92271.00	7.73
15	04	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
16	04	003	20000000.00	0.00	0.00	20000000.00	19306400.00		693600.00	19306400.00	3.47
17	04	004	4000000.00	0.00	0.00	4000000.00	2989136.00	83786.00	1094650.00	2905350.00	27.37
18	04	005	5000000.00	0.00	0.00	5000000.00	3721888.00	132790.00	1410902.00	3589098.00	28.22
19	04	006	800000.00	0.00	0.00	800000.00	642279.00	3890.00	161611.00	638389.00	20.20
20	04	007	3000000.00	0.00	0.00	3000000.00	2124358.00	88483.00	964125.00	2035875.00	32.14
21	04	008	1000000.00	0.00	0.00	1000000.00	624204.00	27875.00	403671.00	596329.00	40.37
22	04	009	1000000.00	0.00	0.00	1000000.00	711229.00	37829.00	326600.00	673400.00	32.66
23	07	001	27230000.00	0.00	0.00	27230000.00	26935200.00	33200.00	328000.00	26902000.00	1.20
24	07	003	2730000.00	0.00	0.00	2730000.00	2699484.00	3984.00	34500.00	2695500.00	1.26
25	07	005	300000.00	0.00	0.00	300000.00	293700.00	700.00	7000.00	293000.00	2.33
26	07	006	300000.00	0.00	0.00	300000.00	292368.00	848.00	8480.00	291520.00	2.83
27	07	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	07	014	300000.00	0.00	0.00	300000.00	295050.00	550.00	5500.00	294500.00	1.83
29	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	07	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
31	07	021	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
32	07	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	07	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
34	10	009	6500000.00	0.00	0.00	6500000.00	0.00		6500000.00	0.00	100.00
35	11	002	2000000.00	0.00	0.00	2000000.00	0.00		2000000.00	0.00	100.00
36	11	012	2000000.00	0.00	0.00	2000000.00	0.00		2000000.00	0.00	100.00
37	25	001	20000000.00	0.00	0.00	20000000.00	17597905.00	6377083.00	8779178.00	11220822.00	43.90

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5216	AID TO INDORE UNIVERSITY UNDER R.S. SCHEME FOR REGULAR ACTIVITIES AND SPECIAL CAMPS									
VC	Voted										
38	25	004	6000000.00	0.00	0.00	6000000.00	49910374.00		10089626.00	49910374.00	16.82
39	25	006	1620000.00	0.00	0.00	1620000.00	1020014.00	92770.00	692756.00	927244.00	42.76
<b>Total: Voted</b>			<b>2363340000.00</b>	<b>21818000.00</b>	<b>0.00</b>	<b>2385158000.00</b>	<b>523099262.00</b>	<b>222746266.00</b>	<b>2084805004.00</b>	<b>300352996.00</b>	
<b>Total: 5216</b>			<b>2363340000.00</b>	<b>21818000.00</b>	<b>0.00</b>	<b>2385158000.00</b>	<b>523099262.00</b>	<b>222746266.00</b>	<b>2084805004.00</b>	<b>300352996.00</b>	
SH	5551	Free Cycle Distribution to High School Girls									
VC	Voted										
1	14	012	250000000.00	0.00	0.00	250000000.00	103145790.00		146854210.00	103145790.00	58.74
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>103145790.00</b>	<b>0.00</b>	<b>146854210.00</b>	<b>103145790.00</b>	
<b>Total: 5551</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>103145790.00</b>	<b>0.00</b>	<b>146854210.00</b>	<b>103145790.00</b>	
SH	578	Higher Secondary School									
VC	Voted										
1	01	001	510000000.00	0.00	0.00	510000000.00	970254712.00	500742823.00	4630488111.00	469511889.00	90.79
2	01	003	663000000.00	0.00	0.00	663000000.00	132751057.00	61920132.00	592169075.00	70830925.00	89.32
3	01	005	12000000.00	0.00	0.00	12000000.00	2599322.00	1038208.00	10438886.00	1561114.00	86.99
4	01	006	128600000.00	0.00	0.00	128600000.00	27878622.00	12194143.00	112915521.00	15684479.00	87.80
5	01	014	56000000.00	0.00	0.00	56000000.00	-528841.00	6971905.00	63500746.00	-7500746.00	113.39
6	01	015	8000000.00	0.00	0.00	8000000.00	-3069933.00	1257104.00	12327037.00	-4327037.00	154.09
7	01	020	2360000.00	0.00	0.00	2360000.00	-915925.00	112000.00	3387925.00	-1027925.00	143.56
8	01	021	-2360000.00	0.00	0.00	-2360000.00	314150.00	-395600.00	-3069750.00	709750.00	130.07
9	01	024	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
10	01	025	-900000.00	0.00	0.00	-900000.00	-900000.00			-900000.00	
11	02	005	15000000.00	9637000.00	0.00	24637000.00	8594352.00	1420465.00	17463113.00	7173887.00	70.88
12	03	001	5000000.00	0.00	0.00	5000000.00	3767943.00	264373.00	1496430.00	3503570.00	29.93
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	500000.00	0.00	0.00	500000.00	446889.00	6211.00	59322.00	440678.00	11.86
17	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	003	2000000.00	0.00	0.00	2000000.00	19542308.00		457692.00	19542308.00	2.29
19	04	004	1500000.00	0.00	0.00	1500000.00	977150.00	113920.00	636770.00	863230.00	42.45
20	04	005	1000000.00	0.00	0.00	1000000.00	6946872.00	682573.00	3735701.00	6264299.00	37.36
21	04	006	550000.00	0.00	0.00	550000.00	448733.00	19752.00	121019.00	428981.00	22.00
22	04	007	400000.00	0.00	0.00	400000.00	2495776.00	323875.00	1828099.00	2171901.00	45.70
23	04	008	400000.00	0.00	0.00	400000.00	2318139.00	335807.00	2017668.00	1982332.00	50.44
24	04	009	500000.00	0.00	0.00	500000.00	500000.00	98780.00	98780.00	401220.00	19.76
25	10	002	1500000.00	0.00	0.00	1500000.00	947184.00	89788.00	642604.00	857396.00	42.84
26	10	009	600000.00	0.00	0.00	600000.00	0.00		600000.00	0.00	100.00

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	578	Higher Secondary School									
<b>VC</b>		Voted									
27	11	002	4000000.00	0.00	0.00	4000000.00	0.00		4000000.00	0.00	100.00
28	11	012	500000.00	0.00	0.00	500000.00	0.00		500000.00	0.00	100.00
29	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	25	001	17000000.00	0.00	0.00	17000000.00	15727262.00	6237361.00	7510099.00	9489901.00	44.18
31	25	004	45000000.00	0.00	0.00	45000000.00	41301444.00		3698556.00	41301444.00	8.22
32	25	006	4180000.00	0.00	0.00	4180000.00	2734076.00	294237.00	1740161.00	2439839.00	41.63
33	27	006	6200000.00	0.00	0.00	6200000.00	2115409.00	875292.00	4959883.00	1240117.00	80.00
<b>Total: Voted</b>			<b>6113860000.00</b>	<b>9637000.00</b>	<b>0.00</b>	<b>6123497000.00</b>	<b>1238976701.00</b>	<b>594603149.00</b>	<b>5479123448.00</b>	<b>644373552.00</b>	
<b>Total: 578</b>			<b>6113860000.00</b>	<b>9637000.00</b>	<b>0.00</b>	<b>6123497000.00</b>	<b>1238976701.00</b>	<b>594603149.00</b>	<b>5479123448.00</b>	<b>644373552.00</b>	
<b>SH</b>	6140	Chhatra bhojan sahai yojana.									
<b>VC</b>		Voted									
1	11	007	92500000.00	36676000.00	0.00	129176000.00	91206250.00	22195000.00	60164750.00	69011250.00	46.58
<b>Total: Voted</b>			<b>92500000.00</b>	<b>36676000.00</b>	<b>0.00</b>	<b>129176000.00</b>	<b>91206250.00</b>	<b>22195000.00</b>	<b>60164750.00</b>	<b>69011250.00</b>	
<b>Total: 6140</b>			<b>92500000.00</b>	<b>36676000.00</b>	<b>0.00</b>	<b>129176000.00</b>	<b>91206250.00</b>	<b>22195000.00</b>	<b>60164750.00</b>	<b>69011250.00</b>	
<b>SH</b>	6889	Mukya Mantri Gyan Prothsahan yojana									
<b>VC</b>		Voted									
1	11	006	10500000.00	0.00	0.00	10500000.00	10500000.00	9030000.00	9030000.00	1470000.00	86.00
<b>Total: Voted</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>10500000.00</b>	<b>9030000.00</b>	<b>9030000.00</b>	<b>1470000.00</b>	
<b>Total: 6889</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>10500000.00</b>	<b>9030000.00</b>	<b>9030000.00</b>	<b>1470000.00</b>	
<b>SH</b>	7363	Youth Career Buildup scheme									
<b>VC</b>		Voted									
1	01	001	8000000.00	0.00	0.00	8000000.00	2725189.00	478750.00	5753561.00	2246439.00	71.92
2	01	003	1100000.00	0.00	0.00	1100000.00	406012.00	184098.00	878086.00	221914.00	79.83
3	01	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
4	01	006	300000.00	0.00	0.00	300000.00	239423.00	6332.00	66909.00	233091.00	22.30
5	01	014	300000.00	0.00	0.00	300000.00	212222.00	8490.00	96268.00	203732.00	32.09
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00	32000.00	32000.00	168000.00	16.00
8	01	021	-200000.00	0.00	0.00	-200000.00	-177600.00		-22400.00	-177600.00	11.20
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	005	450000.00	0.00	0.00	450000.00	284920.00	17720.00	182800.00	267200.00	40.62
12	03	001	150000.00	0.00	0.00	150000.00	121532.00		28468.00	121532.00	18.98
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			41 TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7363	Youth Career Buildup scheme									
VC		Voted									
17	04	002	200000.00	0.00	0.00	200000.00	187631.00	3653.00	16022.00	183978.00	8.01
18	04	003	200000.00	0.00	0.00	200000.00	170000.00		30000.00	170000.00	15.00
19	04	004	500000.00	0.00	0.00	500000.00	450438.00		49562.00	450438.00	9.91
20	04	005	3500000.00	0.00	0.00	3500000.00	2362600.00	316330.00	1453730.00	2046270.00	41.54
21	04	006	20000.00	0.00	0.00	20000.00	16000.00		4000.00	16000.00	20.00
22	04	007	200000.00	0.00	0.00	200000.00	175000.00		25000.00	175000.00	12.50
23	04	008	2000000.00	0.00	0.00	2000000.00	1709642.00		290358.00	1709642.00	14.52
24	04	009	300000.00	0.00	0.00	300000.00	201959.00		98041.00	201959.00	32.68
25	05	002	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
26	10	003	20000000.00	0.00	0.00	20000000.00	15249572.00		4750428.00	15249572.00	23.75
27	10	009	6500000.00	0.00	0.00	6500000.00	5486191.00		1013809.00	5486191.00	15.60
28	10	011	3600000.00	0.00	0.00	3600000.00	2548339.00	275333.00	1326994.00	2273006.00	36.86
29	11	001	8800000.00	0.00	0.00	8800000.00	6396634.00		2403366.00	6396634.00	27.31
30	11	013	3000000.00	0.00	0.00	3000000.00	2691100.00		308900.00	2691100.00	10.30
31	24	002	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
32	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	24	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
34	24	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	25	001	200000.00	0.00	0.00	200000.00	160218.00		39782.00	160218.00	19.89
36	25	004	500000.00	0.00	0.00	500000.00	301000.00		199000.00	301000.00	39.80
37	25	006	400000.00	0.00	0.00	400000.00	320760.00		79240.00	320760.00	19.81
38	25	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
39	25	008	500000.00	0.00	0.00	500000.00	303510.00		196490.00	303510.00	39.30
<b>Total: Voted</b>			<b>72290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72290000.00</b>	<b>54312292.00</b>	<b>1322706.00</b>	<b>19300414.00</b>	<b>52989586.00</b>	
<b>Total: 7363</b>			<b>72290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72290000.00</b>	<b>54312292.00</b>	<b>1322706.00</b>	<b>19300414.00</b>	<b>52989586.00</b>	
SH	7366	Incentive Scheme for Civil services exam									
VC		Voted									
1	14	011	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
<b>Total: Voted</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
<b>Total: 7366</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	
SH	7367	Model school scheme									
VC		Voted									
1	10	009	60000000.00	0.00	0.00	60000000.00	27425355.00		32574645.00	27425355.00	54.29
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>27425355.00</b>	<b>0.00</b>	<b>32574645.00</b>	<b>27425355.00</b>	
<b>Total: 7367</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>27425355.00</b>	<b>0.00</b>	<b>32574645.00</b>	<b>27425355.00</b>	
SH	7592	Food for Hostels Under Food Security Act									
VC		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7592	Food for Hostels Under Food Security Act									
<b>VC</b>	Voted										
1	25	005	24000000.00	0.00	0.00	24000000.00	200423539.00	27110000.00	66686461.00	173313539.00	27.79
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>200423539.00</b>	<b>27110000.00</b>	<b>66686461.00</b>	<b>173313539.00</b>	
<b>Total: 7592</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>200423539.00</b>	<b>27110000.00</b>	<b>66686461.00</b>	<b>173313539.00</b>	
<b>SH</b>	761	Girls Education Campus									
<b>VC</b>	Voted										
1	01	001	32000000.00	0.00	0.00	32000000.00	4768241.00	2802960.00	30034719.00	1965281.00	93.86
2	01	003	4190000.00	0.00	0.00	4190000.00	997505.00	359058.00	3551553.00	638447.00	84.76
3	01	005	610000.00	0.00	0.00	610000.00	383259.00	24760.00	251501.00	358499.00	41.23
4	01	006	1100000.00	0.00	0.00	1100000.00	528325.00	63574.00	635249.00	464751.00	57.75
5	01	014	750000.00	0.00	0.00	750000.00	377005.00	36240.00	409235.00	340765.00	54.56
6	01	015	460000.00	0.00	0.00	460000.00	460000.00			460000.00	
7	01	020	250000.00	0.00	0.00	250000.00	226000.00		24000.00	226000.00	9.60
8	01	021	-250000.00	0.00	0.00	-250000.00	-233800.00	-5400.00	-21600.00	-228400.00	8.64
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	005	2300000.00	368000.00	0.00	2668000.00	1100040.00	123840.00	1691800.00	976200.00	63.41
12	03	001	270000.00	0.00	0.00	270000.00	259160.00		10840.00	259160.00	4.01
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
16	04	001	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
17	04	002	160000.00	0.00	0.00	160000.00	160000.00	8570.00	8570.00	151430.00	5.36
18	04	003	900000.00	0.00	0.00	900000.00	784263.00	1625.00	117362.00	782638.00	13.04
19	04	004	260000.00	0.00	0.00	260000.00	227860.00	5000.00	37140.00	222860.00	14.28
20	04	005	2600000.00	0.00	0.00	2600000.00	1719940.00	100330.00	980390.00	1619610.00	37.71
21	04	006	110000.00	0.00	0.00	110000.00	99025.00	6425.00	17400.00	92600.00	15.82
22	04	007	380000.00	0.00	0.00	380000.00	315507.00	11425.00	75918.00	304082.00	19.98
23	04	008	660000.00	0.00	0.00	660000.00	505816.00	23800.00	177984.00	482016.00	26.97
24	04	009	500000.00	0.00	0.00	500000.00	418111.00	13096.00	94985.00	405015.00	19.00
25	07	001	500000.00	0.00	0.00	500000.00	252240.00	24200.00	271960.00	228040.00	54.39
26	07	003	100000.00	0.00	0.00	100000.00	98056.00	1872.00	3816.00	96184.00	3.82
27	07	005	50000.00	0.00	0.00	50000.00	49650.00	350.00	700.00	49300.00	1.40
28	07	006	100000.00	0.00	0.00	100000.00	100000.00	424.00	424.00	99576.00	0.42
29	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	014	100000.00	0.00	0.00	100000.00	99705.00	275.00	570.00	99430.00	0.57
31	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	10	009	350000.00	0.00	0.00	350000.00	341000.00	9000.00	18000.00	332000.00	5.14

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Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	761	Girls Education Campus									
<b>VC</b>	Voted										
33	11	001	4200000.00	0.00	0.00	4200000.00	24498437.00	9107000.00	26608563.00	15391437.00	63.35
34	24	011	600000.00	0.00	0.00	600000.00	2562143.00	231701.00	3669558.00	2330442.00	61.16
35	25	001	450000.00	0.00	0.00	450000.00	406677.00	36307.00	79630.00	370370.00	17.70
36	25	004	510000.00	0.00	0.00	510000.00	460304.00	14925.00	64621.00	445379.00	12.67
37	25	006	1400000.00	0.00	0.00	1400000.00	1085395.00	39960.00	354565.00	1045435.00	25.33
38	25	007	200000.00	0.00	0.00	200000.00	175072.00	6010.00	30938.00	169062.00	15.47
39	25	008	600000.00	0.00	0.00	600000.00	560400.00	17000.00	56600.00	543400.00	9.43
<b>Total: Voted</b>			<b>100320000.00</b>	<b>368000.00</b>	<b>0.00</b>	<b>100688000.00</b>	<b>44495336.00</b>	<b>13064327.00</b>	<b>69256991.00</b>	<b>31431009.00</b>	
<b>Total: 761</b>			<b>100320000.00</b>	<b>368000.00</b>	<b>0.00</b>	<b>100688000.00</b>	<b>44495336.00</b>	<b>13064327.00</b>	<b>69256991.00</b>	<b>31431009.00</b>	
<b>SH</b>	8549	Science Commerce Education Incentive Scheme.									
<b>VC</b>	Voted										
1	01	001	200000.00	0.00	0.00	200000.00	1017610.00	104650.00	1087040.00	912960.00	54.35
2	01	003	260000.00	0.00	0.00	260000.00	134218.00	12558.00	138340.00	121660.00	53.21
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	006	100000.00	0.00	0.00	100000.00	67060.00	3660.00	36600.00	63400.00	36.60
5	01	014	100000.00	0.00	0.00	100000.00	84700.00	1700.00	17000.00	83000.00	17.00
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
9	02	004	700000.00	0.00	0.00	700000.00	621895.00	66915.00	145020.00	554980.00	20.72
10	02	005	700000.00	0.00	0.00	700000.00	284371.00		415629.00	284371.00	59.38
11	03	001	100000.00	0.00	0.00	100000.00	83531.00	38860.00	55329.00	44671.00	55.33
12	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	002	60000.00	0.00	0.00	60000.00	31791.00		28209.00	31791.00	47.02
15	04	003	500000.00	0.00	0.00	500000.00	408345.00		91655.00	408345.00	18.33
16	04	004	100000.00	0.00	0.00	100000.00	96905.00		3095.00	96905.00	3.10
17	04	005	2000000.00	0.00	0.00	2000000.00	1184161.00	100310.00	916149.00	1083851.00	45.81
18	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
19	04	007	250000.00	0.00	0.00	250000.00	204684.00		45316.00	204684.00	18.13
20	04	008	500000.00	0.00	0.00	500000.00	304322.00		195678.00	304322.00	39.14
21	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	07	001	700000.00	0.00	0.00	700000.00	414800.00	35680.00	320880.00	379120.00	45.84
24	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	07	013	10000.00	0.00	0.00	10000.00	10000.00	9980.00	9980.00	20.00	99.80



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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8549	Science Commerce Education Incentive Scheme.									
VC	Voted										
27	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
31	10	009	8000000.00	0.00	0.00	8000000.00	6823020.00		1176980.00	6823020.00	14.71
32	11	004	2200000.00	0.00	0.00	2200000.00	1620000.00		580000.00	1620000.00	26.36
33	11	007	8000000.00	0.00	0.00	8000000.00	6603000.00	1362000.00	2759000.00	5241000.00	34.49
34	24	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
35	25	001	300000.00	0.00	0.00	300000.00	215835.00		84165.00	215835.00	28.06
36	25	004	600000.00	0.00	0.00	600000.00	445000.00		155000.00	445000.00	25.83
37	25	006	300000.00	0.00	0.00	300000.00	184017.00		115983.00	184017.00	38.66
38	25	008	1000000.00	0.00	0.00	1000000.00	926571.00		73429.00	926571.00	7.34
<b>Total: Voted</b>			<b>30770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30770000.00</b>	<b>24055836.00</b>	<b>1736313.00</b>	<b>8450477.00</b>	<b>22319523.00</b>	
<b>Total: 8549</b>			<b>30770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30770000.00</b>	<b>24055836.00</b>	<b>1736313.00</b>	<b>8450477.00</b>	<b>22319523.00</b>	
VC	Voted										
1	01	001					-50000.00		50000.00	-50000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>-50000.00</b>	
<b>Total: 0102</b>			<b>11892930000.00</b>	<b>68499000.00</b>	<b>-15000000.00</b>	<b>11946429000.00</b>	<b>3445672294.00</b>	<b>1199198452.00</b>	<b>9699955158.00</b>	<b>2246473842.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7979	E									
VC	Voted										
1	14	009	1710000000.00	0.00	0.00	1710000000.00	684672000.00		1025328000.00	684672000.00	59.96
<b>Total: Voted</b>			<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>684672000.00</b>	<b>0.00</b>	<b>1025328000.00</b>	<b>684672000.00</b>	
<b>Total: 7979</b>			<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>684672000.00</b>	<b>0.00</b>	<b>1025328000.00</b>	<b>684672000.00</b>	
<b>Total: 0702</b>			<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>684672000.00</b>	<b>0.00</b>	<b>1025328000.00</b>	<b>684672000.00</b>	
GH	1002	Additional Central Assistance (T.A.S.P.)									
SH	5480	Extension of Facilities in Tribal Areas Article 275(i)									
VC	Voted										
1	14	001	166300000.00	0.00	0.00	166300000.00	11299294.00	1714000.00	156714706.00	9585294.00	94.24
2	14	002	30500000.00	0.00	0.00	30500000.00	22000000.00		8500000.00	22000000.00	27.87
3	14	006	50600000.00	0.00	0.00	50600000.00	36500000.00		14100000.00	36500000.00	27.87
4	14	011	252600000.00	0.00	0.00	252600000.00	50057252.00		202542748.00	50057252.00	80.18
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>119856546.00</b>	<b>1714000.00</b>	<b>381857454.00</b>	<b>118142546.00</b>	
<b>Total: 5480</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>119856546.00</b>	<b>1714000.00</b>	<b>381857454.00</b>	<b>118142546.00</b>	
<b>Total: 1002</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>119856546.00</b>	<b>1714000.00</b>	<b>381857454.00</b>	<b>118142546.00</b>	
<b>Total: 109</b>			<b>14102930000.00</b>	<b>68499000.00</b>	<b>-15000000.00</b>	<b>14156429000.00</b>	<b>4250200840.00</b>	<b>1200912452.00</b>	<b>11107140612.00</b>	<b>3049288388.00</b>	
MI	110	Assitance to Non-Government Secondary Schools									



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Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	110	Assitance to Non-Government Secondary Schools									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	110	Grant to Non-Government schools (for basic Minimum Services)									
<b>VC</b>	Voted										
1	14	001	230000000.00	46857000.00	0.00	276857000.00	2662232.00	1862277.00	276057045.00	799955.00	99.71
<b>Total: Voted</b>			<b>230000000.00</b>	<b>46857000.00</b>	<b>0.00</b>	<b>276857000.00</b>	<b>2662232.00</b>	<b>1862277.00</b>	<b>276057045.00</b>	<b>799955.00</b>	
<b>Total: 110</b>			<b>230000000.00</b>	<b>46857000.00</b>	<b>0.00</b>	<b>276857000.00</b>	<b>2662232.00</b>	<b>1862277.00</b>	<b>276057045.00</b>	<b>799955.00</b>	
<b>SH</b>	307	Contribution of Non-government Institution									
<b>VC</b>	Voted										
1	11	001	118700000.00	0.00	0.00	118700000.00	52635000.00		66065000.00	52635000.00	55.66
2	14	001	350500000.00	97470000.00	0.00	447970000.00	53702611.00	12390542.00	406657931.00	41312069.00	90.78
3	14	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
4	14	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
5	14	006	85000000.00	0.00	0.00	85000000.00	25542087.00	17135836.00	76593749.00	8406251.00	90.11
6	14	012	18500000.00	0.00	0.00	18500000.00	18500000.00			18500000.00	
<b>Total: Voted</b>			<b>577800000.00</b>	<b>97470000.00</b>	<b>0.00</b>	<b>675270000.00</b>	<b>155479698.00</b>	<b>29526378.00</b>	<b>549316680.00</b>	<b>125953320.00</b>	
<b>Total: 307</b>			<b>577800000.00</b>	<b>97470000.00</b>	<b>0.00</b>	<b>675270000.00</b>	<b>155479698.00</b>	<b>29526378.00</b>	<b>549316680.00</b>	<b>125953320.00</b>	
<b>Total: 0102</b>			<b>807800000.00</b>	<b>144327000.00</b>	<b>0.00</b>	<b>952127000.00</b>	<b>158141930.00</b>	<b>31388655.00</b>	<b>825373725.00</b>	<b>126753275.00</b>	
<b>Total: 110</b>			<b>807800000.00</b>	<b>144327000.00</b>	<b>0.00</b>	<b>952127000.00</b>	<b>158141930.00</b>	<b>31388655.00</b>	<b>825373725.00</b>	<b>126753275.00</b>	
<b>Total: 02</b>			<b>15092530000.00</b>	<b>212826000.00</b>	<b>-15000000.00</b>	<b>15290356000.00</b>	<b>4412142770.00</b>	<b>1232301107.00</b>	<b>12110514337.00</b>	<b>3179841663.00</b>	
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	8971	NATIONAL HIGHER EDUCATION MISSION									
<b>VC</b>	Voted										
1	14	009	300000000.00	200.00	0.00	300000200.00	247250200.00	45000000.00	97750000.00	202250200.00	32.58
<b>Total: Voted</b>			<b>300000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>300000200.00</b>	<b>247250200.00</b>	<b>45000000.00</b>	<b>97750000.00</b>	<b>202250200.00</b>	
<b>Total: 8971</b>			<b>300000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>300000200.00</b>	<b>247250200.00</b>	<b>45000000.00</b>	<b>97750000.00</b>	<b>202250200.00</b>	
<b>Total: 0702</b>			<b>300000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>300000200.00</b>	<b>247250200.00</b>	<b>45000000.00</b>	<b>97750000.00</b>	<b>202250200.00</b>	
<b>Total: 001</b>			<b>300000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>300000200.00</b>	<b>247250200.00</b>	<b>45000000.00</b>	<b>97750000.00</b>	<b>202250200.00</b>	
<b>MI</b>	102	Assistance to Universities-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7289	Sarguja University									
<b>VC</b>	Voted										
1	14	001	21000000.00	0.00	0.00	21000000.00	12600000.00		8400000.00	12600000.00	40.00
<b>Total: Voted</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>12600000.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>12600000.00</b>	
<b>Total: 7289</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>12600000.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>12600000.00</b>	
<b>SH</b>	7290	Bastar University									
<b>VC</b>	Voted										
1	14	001	45000000.00	0.00	0.00	45000000.00	27000000.00		18000000.00	27000000.00	40.00
<b>Total: Voted</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>27000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	102	Assistance to Universities-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7290	Bastar University									
<b>Total:</b>	<b>7290</b>		<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>27000000.00</b>	
SH	7445	Engineering College in Surguja University									
VC	Voted										
1	14	001	25000000.00	0.00	0.00	25000000.00	15000000.00		10000000.00	15000000.00	40.00
<b>Total:</b>	<b>Voted</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>Total:</b>	<b>7445</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>54600000.00</b>	<b>0.00</b>	<b>36400000.00</b>	<b>54600000.00</b>	
<b>Total:</b>	<b>102</b>		<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>54600000.00</b>	<b>0.00</b>	<b>36400000.00</b>	<b>54600000.00</b>	
MI	103	Government Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7751	Swami Vivekanand Gyandeeep Scheme									
VC	Voted										
1	25	001	6200000.00	0.00	0.00	6200000.00	5950015.00		249985.00	5950015.00	4.03
2	27	002	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total:</b>	<b>Voted</b>		<b>18200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18200000.00</b>	<b>17950015.00</b>	<b>0.00</b>	<b>249985.00</b>	<b>17950015.00</b>	
<b>Total:</b>	<b>7751</b>		<b>18200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18200000.00</b>	<b>17950015.00</b>	<b>0.00</b>	<b>249985.00</b>	<b>17950015.00</b>	
SH	798	Arts,Science and Commerce Colleges									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total:</b>	<b>Charged</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	91000000.00	0.00	0.00	91000000.00	435430379.00	57919439.00	532489060.00	377510940.00	58.52
2	01	003	118300000.00	0.00	0.00	118300000.00	63767723.00	6111302.00	60643579.00	57656421.00	51.26
3	01	005	4000000.00	0.00	0.00	4000000.00	2434827.00	157858.00	1723031.00	2276969.00	43.08
4	01	006	30000000.00	0.00	0.00	30000000.00	20523149.00	1040941.00	10517792.00	19482208.00	35.06
5	01	014	4000000.00	0.00	0.00	4000000.00	2513145.00	159954.00	1646809.00	2353191.00	41.17
6	01	015	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
7	01	016	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	020	1000000.00	0.00	0.00	1000000.00	200000.00	24000.00	824000.00	176000.00	82.40
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-559600.00	-71400.00	-511800.00	-488200.00	51.18
10	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
12	02	004	850000.00	0.00	0.00	850000.00	740563.00	9760.00	119197.00	730803.00	14.02
13	02	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	001	1000000.00	0.00	0.00	1000000.00	871892.00	24578.00	152686.00	847314.00	15.27
15	03	002	300000.00	0.00	0.00	300000.00	285641.00		14359.00	285641.00	4.79
16	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			41		TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2202	GENERAL EDUCATION										
SM	03	University and Higher Education-										
MI	103	Government Colleges and Institutes-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	798	Arts,Science and Commerce Colleges										
VC		Voted										
18	04	001	380000.00	0.00	0.00	380000.00	325000.00	13000.00	68000.00	312000.00	17.89	
19	04	002	750000.00	0.00	0.00	750000.00	633436.00	45608.00	162172.00	587828.00	21.62	
20	04	003	3500000.00	0.00	0.00	3500000.00	3475000.00	10000.00	35000.00	3465000.00	1.00	
21	04	004	10000000.00	0.00	0.00	10000000.00	9713934.00	200000.00	486066.00	9513934.00	4.86	
22	04	005	3000000.00	0.00	0.00	3000000.00	2157670.00	156580.00	998910.00	2001090.00	33.30	
23	04	006	600000.00	0.00	0.00	600000.00	430118.00		169882.00	430118.00	28.31	
24	04	007	1400000.00	0.00	0.00	1400000.00	1141607.00	50865.00	309258.00	1090742.00	22.09	
25	04	008	1500000.00	0.00	0.00	1500000.00	1234551.00	69504.00	334953.00	1165047.00	22.33	
26	04	009	6000000.00	0.00	0.00	6000000.00	4400750.00	480.00	1599730.00	4400270.00	26.66	
27	04	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
28	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
29	10	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
30	10	009	5000000.00	0.00	0.00	5000000.00	4996000.00	22800.00	26800.00	4973200.00	0.54	
31	11	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
32	17		600000.00	0.00	0.00	600000.00	543129.00		56871.00	543129.00	9.48	
33	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
34	24	002	320000.00	0.00	0.00	320000.00	320000.00			320000.00		
35	24	012	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00		
36	25	001	16500000.00	0.00	0.00	16500000.00	15663568.00		836432.00	15663568.00	5.07	
37	25	004	10000000.00	0.00	0.00	10000000.00	9800011.00		199989.00	9800011.00	2.00	
38	25	006	12800000.00	0.00	0.00	12800000.00	12800000.00			12800000.00		
39	28	006	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00		
40	33	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
<b>Total: Voted</b>			<b>1160510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1160510000.00</b>	<b>613552493.00</b>	<b>65945269.00</b>	<b>612902776.00</b>	<b>547607224.00</b>		
<b>Total: 798</b>			<b>1160520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1160520000.00</b>	<b>613562493.00</b>	<b>65945269.00</b>	<b>612902776.00</b>	<b>547617224.00</b>		
SH	9805	Free distribution of Books and Stationary to Tribal Students										
VC		Voted										
1	11	013	8300000.00	0.00	0.00	8300000.00	6864855.00	210743.00	1645888.00	6654112.00	19.83	
<b>Total: Voted</b>			<b>8300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8300000.00</b>	<b>6864855.00</b>	<b>210743.00</b>	<b>1645888.00</b>	<b>6654112.00</b>		
<b>Total: 9805</b>			<b>8300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8300000.00</b>	<b>6864855.00</b>	<b>210743.00</b>	<b>1645888.00</b>	<b>6654112.00</b>		
<b>Total: 0102</b>			<b>1187020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1187020000.00</b>	<b>638377363.00</b>	<b>66156012.00</b>	<b>614798649.00</b>	<b>572221351.00</b>		
<b>Total: 103</b>			<b>1187020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1187020000.00</b>	<b>638377363.00</b>	<b>66156012.00</b>	<b>614798649.00</b>	<b>572221351.00</b>		
<b>Total: 03</b>			<b>1578020000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>1578020200.00</b>	<b>940227563.00</b>	<b>111156012.00</b>	<b>748948649.00</b>	<b>829071551.00</b>		
SM	04	Adult Education-										
MI	200	Other Adult Education Programmes-										
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	7362	Sakchar Bharat Yojna										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7362	Sakchar Bharat Yojna									
VC	Voted										
1	14	009	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
<b>Total: Voted</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	
<b>Total: 7362</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	
<b>Total: 0702</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	
<b>Total: 200</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	
<b>Total: 04</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	
<b>Total: 2202</b>			<b>42107450000.00</b>	<b>303835200.00</b>	<b>0.00</b>	<b>42411285200.00</b>	<b>12485406665.00</b>	<b>3555157445.00</b>	<b>33481035980.00</b>	<b>8930249220.00</b>	
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	01	001	24000000.00	0.00	0.00	24000000.00	104355026.00	15393638.00	151038612.00	88961388.00	62.93
2	01	003	32000000.00	0.00	0.00	32000000.00	-40976567.00	7785218.00	80761785.00	-48761785.00	252.38
3	01	005	1300000.00	0.00	0.00	1300000.00	417942.00	94287.00	976345.00	323655.00	75.10
4	01	006	7000000.00	0.00	0.00	7000000.00	3228602.00	410811.00	4182209.00	2817791.00	59.75
5	01	014	1500000.00	0.00	0.00	1500000.00	700780.00	80035.00	879255.00	620745.00	58.62
6	01	015	1800000.00	0.00	0.00	1800000.00	992586.00	42719.00	850133.00	949867.00	47.23
7	01	020	2000000.00	0.00	0.00	2000000.00	904000.00	72000.00	1168000.00	832000.00	58.40
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1074114.00	-125800.00	-1051686.00	-948314.00	52.58
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	3500000.00	0.00	0.00	3500000.00	1503384.00	203924.00	2200540.00	1299460.00	62.87
12	03	001	1200000.00	0.00	0.00	1200000.00	720273.00	134052.00	613779.00	586221.00	51.15
13	03	002	390000.00	0.00	0.00	390000.00	374471.00		15529.00	374471.00	3.98
14	03	003	50000.00	0.00	0.00	50000.00	37748.00		12252.00	37748.00	24.50
15	03	006	70000.00	0.00	0.00	70000.00	63700.00		6300.00	63700.00	9.00
16	04	001	100000.00	0.00	0.00	100000.00	80500.00	18400.00	37900.00	62100.00	37.90
17	04	002	550000.00	0.00	0.00	550000.00	415861.00	24581.00	158720.00	391280.00	28.86
18	04	003	5600000.00	0.00	0.00	5600000.00	5223000.00	396013.00	773013.00	4826987.00	13.80
19	04	004	1700000.00	0.00	0.00	1700000.00	1528183.00	105231.00	277048.00	1422952.00	16.30
20	04	005	5500000.00	0.00	0.00	5500000.00	3228952.00	272936.00	2543984.00	2956016.00	46.25
21	04	006	400000.00	0.00	0.00	400000.00	284371.00	19680.00	135309.00	264691.00	33.83
22	04	007	1350000.00	0.00	0.00	1350000.00	982314.00	108250.00	475936.00	874064.00	35.25
23	04	008	1070000.00	0.00	0.00	1070000.00	623725.00	103723.00	549998.00	520002.00	51.40
24	04	009	1075000.00	0.00	0.00	1075000.00	738893.00	301328.00	637435.00	437565.00	59.30
25	04	011	1000000.00	0.00	0.00	1000000.00	572789.00	74240.00	501451.00	498549.00	50.15

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2668	Polytechnic Institutions									
VC		Voted									
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	05	002	1475000.00	0.00	0.00	1475000.00	1327678.00	147994.00	295316.00	1179684.00	20.02
28	07	001	10000000.00	0.00	0.00	10000000.00	2548172.00	1034290.00	8486118.00	1513882.00	84.86
29	07	003	1300000.00	0.00	0.00	1300000.00	542030.00	124115.00	882085.00	417915.00	67.85
30	07	005	500000.00	0.00	0.00	500000.00	469139.00	4630.00	35491.00	464509.00	7.10
31	07	006	200000.00	0.00	0.00	200000.00	89272.00	16592.00	127320.00	72680.00	63.66
32	07	008	20000.00	0.00	0.00	20000.00	16258.00	700.00	4442.00	15558.00	22.21
33	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
34	07	014	100000.00	0.00	0.00	100000.00	43521.00	9681.00	66160.00	33840.00	66.16
35	07	015	50000.00	0.00	0.00	50000.00	30265.00	5907.00	25642.00	24358.00	51.28
36	07	020	500000.00	0.00	0.00	500000.00	228000.00		272000.00	228000.00	54.40
37	07	021	-500000.00	0.00	0.00	-500000.00	-444200.00	-16800.00	-72600.00	-427400.00	14.52
38	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
39	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
40	10	010	2000000.00	0.00	0.00	2000000.00	1368956.00	33697.00	664741.00	1335259.00	33.24
41	11	001	800000.00	0.00	0.00	800000.00	609800.00		190200.00	609800.00	23.78
42	11	002	700000.00	0.00	0.00	700000.00	554410.00	51086.00	196676.00	503324.00	28.10
43	11	013	790000.00	0.00	0.00	790000.00	750000.00	205000.00	245000.00	545000.00	31.01
44	17		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
45	24	001	600000.00	0.00	0.00	600000.00	438990.00	50281.00	211291.00	388709.00	35.22
46	24	002	700000.00	0.00	0.00	700000.00	484524.00	100436.00	315912.00	384088.00	45.13
47	24	011	2000000.00	0.00	0.00	2000000.00	1185259.00	36281.00	851022.00	1148978.00	42.55
48	25	001	1300000.00	0.00	0.00	1300000.00	1090221.00	97496.00	307275.00	992725.00	23.64
49	25	006	300000.00	0.00	0.00	300000.00	198418.00	42933.00	144515.00	155485.00	48.17
50	27	002	3500000.00	0.00	0.00	3500000.00	2961463.00		538537.00	2961463.00	15.39
51	28	006	2500000.00	0.00	0.00	2500000.00	2263346.00	117060.00	353714.00	2146286.00	14.15
52	33	003	800000.00	0.00	0.00	800000.00	598294.00	82730.00	284436.00	515564.00	35.55
53	86		700000.00	0.00	0.00	700000.00	574846.00	83308.00	208462.00	491538.00	29.78
<b>Total: Voted</b>			<b>337570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337570000.00</b>	<b>102935081.00</b>	<b>27742683.00</b>	<b>262377602.00</b>	<b>75192398.00</b>	
<b>Total: 2668</b>			<b>337570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337570000.00</b>	<b>102935081.00</b>	<b>27742683.00</b>	<b>262377602.00</b>	<b>75192398.00</b>	
<b>Total: 0102</b>			<b>337570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337570000.00</b>	<b>102935081.00</b>	<b>27742683.00</b>	<b>262377602.00</b>	<b>75192398.00</b>	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	2668	Polytechnic Institutions									
VC		Voted									
1	04	003	10585000.00	0.00	0.00	10585000.00	10585000.00			10585000.00	
2	04	004	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
<b>Total: Voted</b>			<b>12285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12285000.00</b>	<b>12285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12285000.00</b>	
<b>Total: 2668</b>			<b>12285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12285000.00</b>	<b>12285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12285000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
<b>Total:</b>	<b>0802</b>		<b>12285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12285000.00</b>	<b>12285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12285000.00</b>	
<b>Total:</b>	<b>105</b>		<b>349855000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349855000.00</b>	<b>115220081.00</b>	<b>27742683.00</b>	<b>262377602.00</b>	<b>87477398.00</b>	
MI	106	Book Promotion-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1853	Supply of Drawing Material									
VC		Voted									
1	25	006					-14000.00		14000.00	-14000.00	
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-14000.00</b>	<b>0.00</b>	<b>14000.00</b>	<b>-14000.00</b>	
<b>Total:</b>	<b>1853</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-14000.00</b>	<b>0.00</b>	<b>14000.00</b>	<b>-14000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-14000.00</b>	<b>0.00</b>	<b>14000.00</b>	<b>-14000.00</b>	
<b>Total:</b>	<b>106</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-14000.00</b>	<b>0.00</b>	<b>14000.00</b>	<b>-14000.00</b>	
MI	112	Engineering/Technical Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	436	Special Coaching Classes for SC/ST students									
VC		Voted									
1	86		1200000.00	0.00	0.00	1200000.00	883888.00	65940.00	382052.00	817948.00	31.84
<b>Total:</b>	<b>Voted</b>		<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>883888.00</b>	<b>65940.00</b>	<b>382052.00</b>	<b>817948.00</b>	
<b>Total:</b>	<b>436</b>		<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>883888.00</b>	<b>65940.00</b>	<b>382052.00</b>	<b>817948.00</b>	
SH	502	Engineering Colleges									
VC		Voted									
1	01	001	67800000.00	0.00	0.00	67800000.00	26984719.00	4585350.00	45400631.00	22399369.00	66.96
2	01	003	8800000.00	0.00	0.00	8800000.00	-9560004.00	1991648.00	20351652.00	-11551652.00	231.27
3	01	005	500000.00	0.00	0.00	500000.00	72087.00	51350.00	479263.00	20737.00	95.85
4	01	006	600000.00	0.00	0.00	600000.00	184936.00	53055.00	468119.00	131881.00	78.02
5	01	014	500000.00	0.00	0.00	500000.00	281074.00	25821.00	244747.00	255253.00	48.95
6	01	015	200000.00	0.00	0.00	200000.00	4843.00		195157.00	4843.00	97.58
7	01	020	500000.00	0.00	0.00	500000.00	204000.00		296000.00	204000.00	59.20
8	01	021	-500000.00	0.00	0.00	-500000.00	-296000.00	-24000.00	-228000.00	-272000.00	45.60
9	02	004	300000.00	0.00	0.00	300000.00	300000.00	197608.00	197608.00	102392.00	65.87
10	02	005	500000.00	0.00	0.00	500000.00	86978.00		413022.00	86978.00	82.60
11	03	001	100000.00	0.00	0.00	100000.00	55018.00	9480.00	54462.00	45538.00	54.46
12	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	10000.00	0.00	0.00	10000.00	5000.00	5000.00	10000.00	0.00	100.00
15	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	003	200000.00	0.00	0.00	200000.00	100100.00		99900.00	100100.00	49.95
17	04	004	600000.00	0.00	0.00	600000.00	589956.00		10044.00	589956.00	1.67
18	04	005	4000000.00	0.00	0.00	4000000.00	3351800.00	637100.00	1285300.00	2714700.00	32.13
19	04	006	200000.00	0.00	0.00	200000.00	97118.00	73552.00	176434.00	23566.00	88.22
20	04	007	300000.00	0.00	0.00	300000.00	19217.00		280783.00	19217.00	93.59



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		41		TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2203	TECHNICAL EDUCATION-										
MI	112	Engineering/Technical Colleges and Institutes-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	502	Engineering Colleges										
VC		Voted										
21	04	008	500000.00	0.00	0.00	500000.00	138919.00	35289.00	396370.00	103630.00	79.27	
22	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
23	04	011	100000.00	0.00	0.00	100000.00	42272.00	28089.00	85817.00	14183.00	85.82	
24	04	012	20000.00	0.00	0.00	20000.00	392.00		19608.00	392.00	98.04	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
27	07	001	6900000.00	0.00	0.00	6900000.00	4904221.00		1995779.00	4904221.00	28.92	
28	07	003	900000.00	0.00	0.00	900000.00	690797.00	10980.00	220183.00	679817.00	24.46	
29	07	005	100000.00	0.00	0.00	100000.00	78957.00		21043.00	78957.00	21.04	
30	07	006	200000.00	0.00	0.00	200000.00	168000.00		32000.00	168000.00	16.00	
31	07	014	60000.00	0.00	0.00	60000.00	43455.00		16545.00	43455.00	27.58	
32	07	015	100000.00	0.00	0.00	100000.00	86561.00		13439.00	86561.00	13.44	
33	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
34	07	021	-100000.00	0.00	0.00	-100000.00	-91200.00		-8800.00	-91200.00	8.80	
35	10	010	1200000.00	0.00	0.00	1200000.00	198559.00	143063.00	1144504.00	55496.00	95.38	
36	11	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
37	11	002	100000.00	0.00	0.00	100000.00	52394.00		47606.00	52394.00	47.61	
38	11	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
39	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
40	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
41	24	011	3000000.00	0.00	0.00	3000000.00	92387.00		2907613.00	92387.00	96.92	
42	25	001	100000.00	0.00	0.00	100000.00	56847.00	13600.00	56753.00	43247.00	56.75	
43	27	002	2500000.00	0.00	0.00	2500000.00	97839.00		2402161.00	97839.00	96.09	
44	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
45	33	003	300000.00	0.00	0.00	300000.00	293500.00	23207.00	29707.00	270293.00	9.90	
46	86		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Voted</b>			<b>102290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102290000.00</b>	<b>31034742.00</b>	<b>7860192.00</b>	<b>79115450.00</b>	<b>23174550.00</b>		
<b>Total: 502</b>			<b>102290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102290000.00</b>	<b>31034742.00</b>	<b>7860192.00</b>	<b>79115450.00</b>	<b>23174550.00</b>		
SH	9381	Book Bank										
VC		Voted										
1	04	004	1000000.00	0.00	0.00	1000000.00	619784.00		380216.00	619784.00	38.02	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>619784.00</b>	<b>0.00</b>	<b>380216.00</b>	<b>619784.00</b>		
<b>Total: 9381</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>619784.00</b>	<b>0.00</b>	<b>380216.00</b>	<b>619784.00</b>		
<b>Total: 0102</b>			<b>104490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104490000.00</b>	<b>32538414.00</b>	<b>7926132.00</b>	<b>79877718.00</b>	<b>24612282.00</b>		
<b>Total: 112</b>			<b>104490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104490000.00</b>	<b>32538414.00</b>	<b>7926132.00</b>	<b>79877718.00</b>	<b>24612282.00</b>		
<b>Total: 2203</b>			<b>454345000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454345000.00</b>	<b>147744495.00</b>	<b>35668815.00</b>	<b>342269320.00</b>	<b>112075680.00</b>		
MH	2204	SPORTS AND YOUTH SERVICES										
MI	104	Sports										



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES									
<b>MI</b>	104	Sports									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1079	Training of Sportsmen									
<b>VC</b>	Voted										
1	25	006	5700000.00	0.00	0.00	5700000.00	5700000.00			5700000.00	
2	86		9500000.00	0.00	0.00	9500000.00	8875891.00	188714.00	812823.00	8687177.00	8.56
<b>Total: Voted</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>14575891.00</b>	<b>188714.00</b>	<b>812823.00</b>	<b>14387177.00</b>	
<b>Total: 1079</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>14575891.00</b>	<b>188714.00</b>	<b>812823.00</b>	<b>14387177.00</b>	
<b>SH</b>	1190	Rural Sports Competition									
<b>VC</b>	Voted										
1	86		19000000.00	0.00	0.00	19000000.00	18641440.00		358560.00	18641440.00	1.89
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>18641440.00</b>	<b>0.00</b>	<b>358560.00</b>	<b>18641440.00</b>	
<b>Total: 1190</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>18641440.00</b>	<b>0.00</b>	<b>358560.00</b>	<b>18641440.00</b>	
<b>SH</b>	3459	Women Sports Competition									
<b>VC</b>	Voted										
1	86		7600000.00	0.00	0.00	7600000.00	7378010.00		221990.00	7378010.00	2.92
<b>Total: Voted</b>			<b>7600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7600000.00</b>	<b>7378010.00</b>	<b>0.00</b>	<b>221990.00</b>	<b>7378010.00</b>	
<b>Total: 3459</b>			<b>7600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7600000.00</b>	<b>7378010.00</b>	<b>0.00</b>	<b>221990.00</b>	<b>7378010.00</b>	
<b>SH</b>	5223	Incentives to Sportsmen									
<b>VC</b>	Voted										
1	14	012	15200000.00	0.00	0.00	15200000.00	14719000.00	74900.00	555900.00	14644100.00	3.66
2	18		2800000.00	0.00	0.00	2800000.00	2350000.00		450000.00	2350000.00	16.07
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>17069000.00</b>	<b>74900.00</b>	<b>1005900.00</b>	<b>16994100.00</b>	
<b>Total: 5223</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>17069000.00</b>	<b>74900.00</b>	<b>1005900.00</b>	<b>16994100.00</b>	
<b>SH</b>	7296	Sport Academy									
<b>VC</b>	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	5962833.00		37167.00	5962833.00	0.62
2	01	003	780000.00	0.00	0.00	780000.00	780000.00			780000.00	
3	01	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	01	014	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
5	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>8680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8680000.00</b>	<b>8642833.00</b>	<b>0.00</b>	<b>37167.00</b>	<b>8642833.00</b>	
<b>Total: 7296</b>			<b>8680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8680000.00</b>	<b>8642833.00</b>	<b>0.00</b>	<b>37167.00</b>	<b>8642833.00</b>	
<b>SH</b>	7819	Yuva Shakti Yojana									
<b>VC</b>	Voted										
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 7819</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 0102</b>			<b>106480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106480000.00</b>	<b>104307174.00</b>	<b>263614.00</b>	<b>2436440.00</b>	<b>104043560.00</b>	
<b>Total: 104</b>			<b>106480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106480000.00</b>	<b>104307174.00</b>	<b>263614.00</b>	<b>2436440.00</b>	<b>104043560.00</b>	
<b>Total: 2204</b>			<b>106480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106480000.00</b>	<b>104307174.00</b>	<b>263614.00</b>	<b>2436440.00</b>	<b>104043560.00</b>	
<b>MH</b>	2205	ART AND CULTURE									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			41		TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2205	ART AND CULTURE										
MI	107	Museums										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5377	Muktakash Sangrahalaya										
VC		Voted										
1	02	004	3300000.00	0.00	0.00	3300000.00	2743959.00	45600.00	601641.00	2698359.00	18.23	
2	04	005	1650000.00	0.00	0.00	1650000.00	666937.00	58477.00	1041540.00	608460.00	63.12	
3	10	010	3850000.00	0.00	0.00	3850000.00	1647016.00		2202984.00	1647016.00	57.22	
4	25	001	7000000.00	0.00	0.00	7000000.00	6983500.00		16500.00	6983500.00	0.24	
5	25	006	6000000.00	0.00	0.00	6000000.00	2038240.00		3961760.00	2038240.00	66.03	
6	27	006	50000000.00	0.00	0.00	50000000.00	37471599.00		12528401.00	37471599.00	25.06	
<b>Total: Voted</b>			<b>71800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71800000.00</b>	<b>51551251.00</b>	<b>104077.00</b>	<b>20352826.00</b>	<b>51447174.00</b>		
<b>Total: 5377</b>			<b>71800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71800000.00</b>	<b>51551251.00</b>	<b>104077.00</b>	<b>20352826.00</b>	<b>51447174.00</b>		
<b>Total: 0102</b>			<b>71800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71800000.00</b>	<b>51551251.00</b>	<b>104077.00</b>	<b>20352826.00</b>	<b>51447174.00</b>		
<b>Total: 107</b>			<b>71800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71800000.00</b>	<b>51551251.00</b>	<b>104077.00</b>	<b>20352826.00</b>	<b>51447174.00</b>		
<b>Total: 2205</b>			<b>71800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71800000.00</b>	<b>51551251.00</b>	<b>104077.00</b>	<b>20352826.00</b>	<b>51447174.00</b>		
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	01	Urban Health Services - Allopathy-										
MI	001	Direction and Administration										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	7476	Office of the Divisional Joint Director										
VC		Voted										
1	01	001	9300000.00	0.00	0.00	9300000.00	2365293.00	744100.00	7678807.00	1621193.00	82.57	
2	01	003	1300000.00	0.00	0.00	1300000.00	340426.00	89292.00	1048866.00	251134.00	80.68	
3	01	005	220000.00	0.00	0.00	220000.00	182540.00	4540.00	42000.00	178000.00	19.09	
4	01	006	495000.00	0.00	0.00	495000.00	393453.00	11283.00	112830.00	382170.00	22.79	
5	01	014	1045000.00	0.00	0.00	1045000.00	423633.00	67103.00	688470.00	356530.00	65.88	
6	01	015	300000.00	0.00	0.00	300000.00	200337.00		99663.00	200337.00	33.22	
7	01	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
8	01	021	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00		
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
11	03	001	420000.00	0.00	0.00	420000.00	305432.00	9275.00	123843.00	296157.00	29.49	
12	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
13	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
14	04	001	100000.00	0.00	0.00	100000.00	80000.00		20000.00	80000.00	20.00	
15	04	002	150000.00	0.00	0.00	150000.00	118007.00		31993.00	118007.00	21.33	
16	04	003	550000.00	0.00	0.00	550000.00	403890.00	91745.00	237855.00	312145.00	43.25	
17	04	004	100000.00	0.00	0.00	100000.00	87480.00		12520.00	87480.00	12.52	
18	04	005	700000.00	0.00	0.00	700000.00	480000.00		220000.00	480000.00	31.43	
19	04	006	150000.00	0.00	0.00	150000.00	125150.00		24850.00	125150.00	16.57	
20	04	007	350000.00	0.00	0.00	350000.00	215424.00	59995.00	194571.00	155429.00	55.59	
21	04	008	100000.00	0.00	0.00	100000.00	69825.00	22972.00	53147.00	46853.00	53.15	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7476	Office of the Divisional Joint Director									
<b>VC</b>	Voted										
22	04	009	150000.00	0.00	0.00	150000.00	139000.00	19992.00	30992.00	119008.00	20.66
23	04	011	600000.00	0.00	0.00	600000.00	516656.00	6570.00	89914.00	510086.00	14.99
24	24	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
25	24	002	200000.00	0.00	0.00	200000.00	195451.00		4549.00	195451.00	2.27
<b>Total: Voted</b>			<b>16360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16360000.00</b>	<b>6771997.00</b>	<b>1126867.00</b>	<b>10714870.00</b>	<b>5645130.00</b>	
<b>Total: 7476</b>			<b>16360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16360000.00</b>	<b>6771997.00</b>	<b>1126867.00</b>	<b>10714870.00</b>	<b>5645130.00</b>	
<b>Total: 0102</b>			<b>16360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16360000.00</b>	<b>6771997.00</b>	<b>1126867.00</b>	<b>10714870.00</b>	<b>5645130.00</b>	
<b>Total: 001</b>			<b>16360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16360000.00</b>	<b>6771997.00</b>	<b>1126867.00</b>	<b>10714870.00</b>	<b>5645130.00</b>	
<b>MI</b>	110	Hospital and Dispensaries-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7397	Chhattisgarh Emergency Medical Response Services Scheme									
<b>VC</b>	Voted										
1	14	012	15200000.00	0.00	0.00	15200000.00	9120000.00		6080000.00	9120000.00	40.00
<b>Total: Voted</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>9120000.00</b>	<b>0.00</b>	<b>6080000.00</b>	<b>9120000.00</b>	
<b>Total: 7397</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>9120000.00</b>	<b>0.00</b>	<b>6080000.00</b>	<b>9120000.00</b>	
<b>SH</b>	8940	E									
<b>VC</b>	Voted										
1	01	001	14000000.00	0.00	0.00	14000000.00	79759737.00	6817800.00	67058063.00	72941937.00	47.90
2	01	003	1820000.00	0.00	0.00	1820000.00	12358054.00	817857.00	6659803.00	11540197.00	36.59
3	01	005	200000.00	0.00	0.00	200000.00	146465.00	6275.00	59810.00	140190.00	29.91
4	01	006	2100000.00	0.00	0.00	2100000.00	888874.00	146510.00	1357636.00	742364.00	64.65
5	01	010	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
6	01	014	800000.00	0.00	0.00	800000.00	413960.00	46870.00	432910.00	367090.00	54.11
7	01	015	500000.00	0.00	0.00	500000.00	400000.00	270278.00	370278.00	129722.00	74.06
8	01	016	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	021	-200000.00	0.00	0.00	-200000.00	-198400.00		-1600.00	-198400.00	0.80
11	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
12	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
13	02	004	300000.00	100000.00	0.00	400000.00	371709.00		28291.00	371709.00	7.07
14	02	005	100000.00	0.00	0.00	100000.00	83676.00		16324.00	83676.00	16.32
15	03	001	200000.00	0.00	0.00	200000.00	200000.00	14789.00	14789.00	185211.00	7.39
16	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	200000.00	0.00	0.00	200000.00	189000.00		11000.00	189000.00	5.50
18	04	002	350000.00	0.00	0.00	350000.00	292366.00		57634.00	292366.00	16.47
19	04	003	200000.00	359700.00	0.00	559700.00	264700.00	250000.00	545000.00	14700.00	97.37
20	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8940	E									
VC	Voted										
21	04	005	16000000.00	3000000.00	0.00	19000000.00	3551169.00	2280314.00	17729145.00	1270855.00	93.31
22	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
23	04	007	1700000.00	0.00	0.00	1700000.00	1020321.00	948700.00	1628379.00	71621.00	95.79
24	04	008	300000.00	0.00	0.00	300000.00	52942.00	8900.00	255958.00	44042.00	85.32
25	04	009	500000.00	0.00	0.00	500000.00	371880.00		128120.00	371880.00	25.62
26	04	011	1500000.00	500000.00	0.00	2000000.00	290574.00	128947.00	1838373.00	161627.00	91.92
27	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	10	008	20000.00	0.00	0.00	20000.00	12000.00		8000.00	12000.00	40.00
29	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	10	010	2500000.00	1500000.00	0.00	4000000.00	3193608.00	274262.00	1080654.00	2919346.00	27.02
31	10	011	4000000.00	5000000.00	0.00	9000000.00	7482703.00	473897.00	1991194.00	7008806.00	22.12
32	24	001	100000.00	0.00	0.00	100000.00	16000.00		84000.00	16000.00	84.00
33	24	002	2000000.00	0.00	0.00	2000000.00	1548114.00	126028.00	577914.00	1422086.00	28.90
34	25	001	8000000.00	7000000.00	0.00	15000000.00	2511186.00		12488814.00	2511186.00	83.26
35	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
36	25	005	12000000.00	7000000.00	0.00	19000000.00	12382741.00	7310980.00	13928239.00	5071761.00	73.31
37	25	006	17000000.00	5000000.00	0.00	22000000.00	10522288.00	7076045.00	18553757.00	3446243.00	84.34
38	25	007	35000000.00	7400000.00	0.00	42400000.00	19452341.00		22947659.00	19452341.00	54.12
39	25	008	6000000.00	500000.00	0.00	6500000.00	5940000.00		560000.00	5940000.00	8.62
40	28	003	5000000.00	0.00	0.00	5000000.00	4455845.00	504040.00	1048195.00	3951805.00	20.96
<b>Total: Voted</b>			<b>277770000.00</b>	<b>37359700.00</b>	<b>0.00</b>	<b>315129700.00</b>	<b>171173853.00</b>	<b>27502492.00</b>	<b>171458339.00</b>	<b>143671361.00</b>	
<b>Total: 8940</b>			<b>277770000.00</b>	<b>37359700.00</b>	<b>0.00</b>	<b>315129700.00</b>	<b>171173853.00</b>	<b>27502492.00</b>	<b>171458339.00</b>	<b>143671361.00</b>	
SH	8950	Medical College and Attached hospital Jagdalpur									
VC	Voted										
1	01	001	21000000.00	0.00	0.00	21000000.00	78400084.00	10104082.00	141703998.00	68296002.00	67.48
2	01	003	27300000.00	0.00	0.00	27300000.00	10606313.00	1167040.00	17860727.00	9439273.00	65.42
3	01	005	3000000.00	0.00	0.00	3000000.00	1316583.00	150963.00	1834380.00	1165620.00	61.15
4	01	006	5000000.00	0.00	0.00	5000000.00	2548554.00	202293.00	2653739.00	2346261.00	53.07
5	01	014	2000000.00	0.00	0.00	2000000.00	949264.00	100174.00	1150910.00	849090.00	57.55
6	01	015	1000000.00	0.00	0.00	1000000.00	478024.00		521976.00	478024.00	52.20
7	01	020	1000000.00	0.00	0.00	1000000.00	120000.00		880000.00	120000.00	88.00
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-231200.00	-90400.00	-859200.00	-140800.00	85.92
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	004	100000.00	0.00	0.00	100000.00	80500.00		19500.00	80500.00	19.50
12	03	001	250000.00	0.00	0.00	250000.00	208693.00		41307.00	208693.00	16.52
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			41 TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8950	Medical College and Attached hospital Jagdalpur									
VC	Voted										
14	04	001	50000.00	0.00	0.00	50000.00	0.00		50000.00	0.00	100.00
15	04	002	150000.00	0.00	0.00	150000.00	39712.00	28454.00	138742.00	11258.00	92.49
16	04	003	2500000.00	0.00	0.00	2500000.00	2334635.00		165365.00	2334635.00	6.61
17	04	004	1000000.00	0.00	0.00	1000000.00	740130.00		259870.00	740130.00	25.99
18	04	005	12000000.00	0.00	0.00	12000000.00	4263427.00	910230.00	8646803.00	3353197.00	72.06
19	04	006	1100000.00	0.00	0.00	1100000.00	753755.00		346245.00	753755.00	31.48
20	04	007	1200000.00	0.00	0.00	1200000.00	757478.00	734018.00	1176540.00	23460.00	98.05
21	04	008	600000.00	0.00	0.00	600000.00	172839.00		427161.00	172839.00	71.19
22	04	009	400000.00	0.00	0.00	400000.00	276589.00	44849.00	168260.00	231740.00	42.07
23	04	011	1000000.00	0.00	0.00	1000000.00	19092.00		980908.00	19092.00	98.09
24	07	001	13000000.00	0.00	0.00	13000000.00	3123878.00		9876122.00	3123878.00	75.97
25	07	003	1690000.00	0.00	0.00	1690000.00	769516.00		920484.00	769516.00	54.47
26	07	005	400000.00	0.00	0.00	400000.00	285345.00		114655.00	285345.00	28.66
27	07	006	600000.00	0.00	0.00	600000.00	383241.00		216759.00	383241.00	36.13
28	07	014	400000.00	0.00	0.00	400000.00	316839.00		83161.00	316839.00	20.79
29	07	015	300000.00	0.00	0.00	300000.00	219627.00		80373.00	219627.00	26.79
30	07	020	500000.00	0.00	0.00	500000.00	348000.00	152000.00	304000.00	196000.00	60.80
31	07	021	-500000.00	0.00	0.00	-500000.00	-433600.00		-66400.00	-433600.00	13.28
32	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
34	10	009	200000.00	0.00	0.00	200000.00	143750.00	78824.00	135074.00	64926.00	67.54
35	10	010	6000000.00	0.00	0.00	6000000.00	82124.00		5917876.00	82124.00	98.63
36	10	011	6000000.00	0.00	0.00	6000000.00	584912.00		5415088.00	584912.00	90.25
37	24	001	300000.00	0.00	0.00	300000.00	199700.00	69032.00	169332.00	130668.00	56.44
38	24	002	25000000.00	0.00	0.00	25000000.00	9028429.00	5515015.00	21486586.00	3513414.00	85.95
39	24	012	1200000.00	0.00	0.00	1200000.00	357826.00	76020.00	918194.00	281806.00	76.52
40	25	001	13000000.00	0.00	0.00	13000000.00	2354664.00	1176894.00	11822230.00	1177770.00	90.94
41	25	004	1000000.00	0.00	0.00	1000000.00	989040.00		10960.00	989040.00	1.10
42	25	005	10000000.00	0.00	0.00	10000000.00	38400.00		9961600.00	38400.00	99.62
43	25	006	5500000.00	0.00	0.00	5500000.00	1569649.00	492560.00	4422911.00	1077089.00	80.42
44	25	007	30000000.00	0.00	0.00	30000000.00	13101513.00	5384117.00	22282604.00	7717396.00	74.28
45	25	008	1500000.00	0.00	0.00	1500000.00	1097304.00		402696.00	1097304.00	26.85
46	27	006	2500000.00	0.00	0.00	2500000.00	1477724.00		1022276.00	1477724.00	40.89
47	28	003	4000000.00	0.00	0.00	4000000.00	1255570.00	97146.00	2841576.00	1158424.00	71.04
<b>Total: Voted</b>			<b>391290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391290000.00</b>	<b>141177923.00</b>	<b>26393311.00</b>	<b>276505388.00</b>	<b>114784612.00</b>	
<b>Total: 8950</b>			<b>391290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391290000.00</b>	<b>141177923.00</b>	<b>26393311.00</b>	<b>276505388.00</b>	<b>114784612.00</b>	
<b>Total: 0102</b>			<b>821060000.00</b>	<b>37359700.00</b>	<b>0.00</b>	<b>858419700.00</b>	<b>403551776.00</b>	<b>53895803.00</b>	<b>508763727.00</b>	<b>349655973.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	110	Hospital and Dispensaries-									
<b>GH</b>	0702	E									
<b>SH</b>	5689	E									
<b>VC</b>	Voted										
1	14	009	11000000.00	21000000.00	0.00	32000000.00	0.00		32000000.00	0.00	100.00
<b>Total: Voted</b>			<b>11000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>0.00</b>	
<b>Total: 5689</b>			<b>11000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>0.00</b>	
<b>Total: 0702</b>			<b>11000000.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>0.00</b>	
<b>Total: 110</b>			<b>93106000.00</b>	<b>247359700.00</b>	<b>0.00</b>	<b>1178419700.00</b>	<b>403551776.00</b>	<b>53895803.00</b>	<b>828763727.00</b>	<b>349655973.00</b>	
<b>MI</b>	196	Assistance to Zilla Parishad/District level Panchyats									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1473	District Hospital									
<b>VC</b>	Voted										
1	01	001	65000000.00	0.00	0.00	65000000.00	290855077.00	45009449.00	404154372.00	245845628.00	62.18
2	01	003	84500000.00	0.00	0.00	84500000.00	41472744.00	5158105.00	48185361.00	36314639.00	57.02
3	01	005	220000.00	0.00	0.00	220000.00	-674257.00	109765.00	1004022.00	-784022.00	456.37
4	01	006	11000000.00	0.00	0.00	11000000.00	5385918.00	713696.00	6327778.00	4672222.00	57.53
5	01	014	8690000.00	0.00	0.00	8690000.00	2001390.00	937131.00	7625741.00	1064259.00	87.75
6	01	015	4950000.00	0.00	0.00	4950000.00	4356722.00	130017.00	723295.00	4226705.00	14.61
7	01	020	300000.00	0.00	0.00	300000.00	92000.00		208000.00	92000.00	69.33
8	01	021	-300000.00	0.00	0.00	-300000.00	77600.00	-55600.00	-433200.00	133200.00	144.40
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	002	300000.00	0.00	0.00	300000.00	229231.00	6321.00	77090.00	222910.00	25.70
16	04	003	13000000.00	0.00	0.00	13000000.00	10145802.00	693705.00	3547903.00	9452097.00	27.29
17	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	005	4000000.00	0.00	0.00	4000000.00	1818750.00		2181250.00	1818750.00	54.53
19	04	006	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
20	04	007	2500000.00	0.00	0.00	2500000.00	783654.00	371298.00	2087644.00	412356.00	83.51
21	04	008	500000.00	0.00	0.00	500000.00	219306.00		280694.00	219306.00	56.14
22	04	009	1200000.00	0.00	0.00	1200000.00	1032827.00		167173.00	1032827.00	13.93
23	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	001	11300000.00	0.00	0.00	11300000.00	10596826.00		703174.00	10596826.00	6.22
25	07	003	1500000.00	0.00	0.00	1500000.00	1443600.00		56400.00	1443600.00	3.76
26	07	005	300000.00	0.00	0.00	300000.00	290400.00		9600.00	290400.00	3.20
27	07	006	400000.00	0.00	0.00	400000.00	391263.00		8737.00	391263.00	2.18
28	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	196	Assistance to Zilla Parishad/District level Panchyats									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1473	District Hospital									
<b>VC</b>		Voted									
29	07	014	500000.00	0.00	0.00	500000.00	491700.00		8300.00	491700.00	1.66
30	07	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	10	009	80000000.00	0.00	0.00	80000000.00	77881193.00	970355.00	3089162.00	76910838.00	3.86
33	10	010	14400000.00	0.00	0.00	14400000.00	12455870.00	507380.00	2451510.00	11948490.00	17.02
34	10	011	18800000.00	0.00	0.00	18800000.00	14890420.00	2737324.00	6646904.00	12153096.00	35.36
35	14	002	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
36	24	001	1210000.00	0.00	0.00	1210000.00	511552.00		698448.00	511552.00	57.72
37	24	002	5000000.00	0.00	0.00	5000000.00	5000000.00	1430489.00	1430489.00	3569511.00	28.61
38	25	001	30000000.00	0.00	0.00	30000000.00	8000060.00	856164.00	22856104.00	7143896.00	76.19
39	25	004	9000000.00	0.00	0.00	9000000.00	6051781.00		2948219.00	6051781.00	32.76
40	25	005	32000000.00	0.00	0.00	32000000.00	14847224.00	3031236.00	20184012.00	11815988.00	63.08
41	25	007	35000000.00	0.00	0.00	35000000.00	2113451.00	892352.00	33778901.00	1221099.00	96.51
42	25	008	4000000.00	0.00	0.00	4000000.00	3000750.00	323531.00	1322781.00	2677219.00	33.07
<b>Total: Voted</b>			<b>1033560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1033560000.00</b>	<b>525052854.00</b>	<b>63822718.00</b>	<b>572329864.00</b>	<b>461230136.00</b>	
<b>Total: 1473</b>			<b>1033560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1033560000.00</b>	<b>525052854.00</b>	<b>63822718.00</b>	<b>572329864.00</b>	<b>461230136.00</b>	
<b>Total: 0102</b>			<b>1033560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1033560000.00</b>	<b>525052854.00</b>	<b>63822718.00</b>	<b>572329864.00</b>	<b>461230136.00</b>	
<b>Total: 196</b>			<b>1033560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1033560000.00</b>	<b>525052854.00</b>	<b>63822718.00</b>	<b>572329864.00</b>	<b>461230136.00</b>	
<b>MI</b>	200	Other Health Schemes-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	8645	Chief Minister health Insurance Scheme									
<b>VC</b>		Voted									
1	42		600000000.00	0.00	0.00	600000000.00	360000000.00	360000000.00	600000000.00	0.00	100.00
<b>Total: Voted</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	
<b>Total: 8645</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>360000000.00</b>	<b>360000000.00</b>	<b>600000000.00</b>	<b>0.00</b>	
<b>SH</b>	8649	Chief Minister Urban health Programme									
<b>VC</b>		Voted									
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 8649</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0102</b>			<b>610000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610000000.00</b>	<b>370000000.00</b>	<b>360000000.00</b>	<b>600000000.00</b>	<b>10000000.00</b>	
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	6960	National Health Insurance Schemes									
<b>VC</b>		Voted									
1	42		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6960</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	200	Other Health Schemes-									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7932	Ayushman Bharat									
<b>VC</b>	Voted										
1	42		1330000000.00	0.00	0.00	1330000000.00	532000000.00		798000000.00	532000000.00	60.00
<b>Total: Voted</b>			<b>1330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330000000.00</b>	<b>532000000.00</b>	<b>0.00</b>	<b>798000000.00</b>	<b>532000000.00</b>	
<b>Total: 7932</b>			<b>1330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330000000.00</b>	<b>532000000.00</b>	<b>0.00</b>	<b>798000000.00</b>	<b>532000000.00</b>	
<b>Total: 0702</b>			<b>1330100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330100000.00</b>	<b>532100000.00</b>	<b>0.00</b>	<b>798000000.00</b>	<b>532100000.00</b>	
<b>Total: 200</b>			<b>1940100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1940100000.00</b>	<b>902100000.00</b>	<b>360000000.00</b>	<b>1398000000.00</b>	<b>542100000.00</b>	
<b>Total: 01</b>			<b>3921080000.00</b>	<b>247359700.00</b>	<b>0.00</b>	<b>4168439700.00</b>	<b>1837476627.00</b>	<b>478845388.00</b>	<b>2809808461.00</b>	<b>1358631239.00</b>	
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
<b>VC</b>	Voted										
1	01	001	4000000.00	0.00	0.00	4000000.00	10983379.00	3153277.00	32169898.00	7830102.00	80.42
2	01	003	520000.00	0.00	0.00	520000.00	1674036.00	352649.00	3878613.00	1321387.00	74.59
3	01	005	40000.00	0.00	0.00	40000.00	192153.00	21269.00	229116.00	170884.00	57.28
4	01	006	140000.00	0.00	0.00	140000.00	847144.00	56268.00	609124.00	790876.00	43.51
5	01	008	10000.00	0.00	0.00	10000.00	99640.00	40.00	400.00	99600.00	0.40
6	01	014	30000.00	0.00	0.00	30000.00	174211.00	12975.00	138764.00	161236.00	46.25
7	01	015	10000.00	0.00	0.00	10000.00	10000.00	1000.00	1000.00	99000.00	1.00
8	01	020	10000.00	0.00	0.00	10000.00	-20000.00		120000.00	-20000.00	120.00
9	01	021	-10000.00	0.00	0.00	-10000.00	-3200.00	-9600.00	-106400.00	6400.00	106.40
10	01	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
11	01	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	
12	02	004	40000.00	0.00	0.00	40000.00	221819.00	25710.00	203891.00	196109.00	50.97
13	03	001	40000.00	0.00	0.00	40000.00	353508.00	3300.00	49792.00	350208.00	12.45
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	2000.00	0.00	0.00	2000.00	18000.00		2000.00	18000.00	10.00
17	04	002	1000.00	0.00	0.00	1000.00	10000.00			10000.00	
18	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	004	2000.00	0.00	0.00	2000.00	17276.00		2724.00	17276.00	13.62
20	04	005	20000.00	0.00	0.00	20000.00	19900.00	1940.00	2940.00	197060.00	1.47
21	04	007	15000.00	0.00	0.00	15000.00	125843.00		24157.00	125843.00	16.10
22	04	008	20000.00	0.00	0.00	20000.00	140008.00		59992.00	140008.00	30.00
23	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	24	002	50000.00	0.00	0.00	50000.00	487838.00		12162.00	487838.00	2.43

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			41		TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	02	Urban Health Services - Other Systems of Medicine										
MI	101	Ayurveda										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital										
VC	Voted											
27	24	009	50000.00	0.00	0.00	50000.00	50000.00	3850.00	3850.00	46150.00	7.70	
28	25	001	300000.00	0.00	0.00	300000.00	284957.00		15043.00	284957.00	5.01	
29	25	004	500000.00	0.00	0.00	500000.00	496100.00	3100.00	7000.00	493000.00	1.40	
30	25	005	100000.00	0.00	0.00	100000.00	97146.00		2854.00	97146.00	2.85	
31	25	007	3000000.00	0.00	0.00	3000000.00	0.00		3000000.00	0.00	100.00	
32	28	003	300000.00	0.00	0.00	300000.00	180000.00		120000.00	180000.00	40.00	
33	89		200000.00	0.00	0.00	200000.00	160930.00		39070.00	160930.00	19.54	
<b>Total: Voted</b>			<b>54180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54180000.00</b>	<b>17219788.00</b>	<b>3625778.00</b>	<b>40585990.00</b>	<b>13594010.00</b>		
<b>Total: 5683</b>			<b>54180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54180000.00</b>	<b>17219788.00</b>	<b>3625778.00</b>	<b>40585990.00</b>	<b>13594010.00</b>		
<b>Total: 0102</b>			<b>54180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54180000.00</b>	<b>17219788.00</b>	<b>3625778.00</b>	<b>40585990.00</b>	<b>13594010.00</b>		
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	7730	National Ayush Mission										
VC	Voted											
1	14	009	72000000.00	0.00	0.00	72000000.00	0.00		72000000.00	0.00	100.00	
<b>Total: Voted</b>			<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>0.00</b>		
<b>Total: 7730</b>			<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>0.00</b>		
<b>Total: 0702</b>			<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>0.00</b>		
<b>Total: 101</b>			<b>126180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126180000.00</b>	<b>17219788.00</b>	<b>3625778.00</b>	<b>112585990.00</b>	<b>13594010.00</b>		
<b>Total: 02</b>			<b>126180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126180000.00</b>	<b>17219788.00</b>	<b>3625778.00</b>	<b>112585990.00</b>	<b>13594010.00</b>		
SM	03	Rural Health Services - Allopathy-										
MI	103	Primary Health Centres										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5534	Grant for Indira Health Mitanin Project										
VC	Voted											
1	14	012	6900000.00	0.00	0.00	6900000.00	4140000.00	4140000.00	6900000.00	0.00	100.00	
<b>Total: Voted</b>			<b>6900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6900000.00</b>	<b>4140000.00</b>	<b>4140000.00</b>	<b>6900000.00</b>	<b>0.00</b>		
<b>Total: 5534</b>			<b>6900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6900000.00</b>	<b>4140000.00</b>	<b>4140000.00</b>	<b>6900000.00</b>	<b>0.00</b>		
<b>Total: 0102</b>			<b>6900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6900000.00</b>	<b>4140000.00</b>	<b>4140000.00</b>	<b>6900000.00</b>	<b>0.00</b>		
<b>Total: 103</b>			<b>6900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6900000.00</b>	<b>4140000.00</b>	<b>4140000.00</b>	<b>6900000.00</b>	<b>0.00</b>		
MI	104	Community Health Centres-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	9360	Establishment of Mobile Jeevan Jyoti Dispensaries										
VC	Voted											
1	01	001	4500000.00	0.00	0.00	4500000.00	-1265070.00	617470.00	6382540.00	-1882540.00	141.83	
2	01	003	600000.00	0.00	0.00	600000.00	-45086.00	68856.00	713942.00	-113942.00	118.99	
3	01	005	100000.00	0.00	0.00	100000.00	94840.00	540.00	5700.00	94300.00	5.70	
4	01	006	150000.00	0.00	0.00	150000.00	19464.00	14729.00	145265.00	4735.00	96.84	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number			41 TRIBAL AREAS SUB-PLAN									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	03	Rural Health Services - Allopathy-										
<b>MI</b>	104	Community Health Centres-										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	9360	Establishment of Mobile Jeevan Jyoti Dispenaries										
<b>VC</b>		Voted										
5	01	014	50000.00	0.00	0.00	50000.00	17819.00	3410.00	35591.00	14409.00	71.18	
6	01	015	360000.00	0.00	0.00	360000.00	360000.00			360000.00		
7	03	001	130000.00	0.00	0.00	130000.00	130000.00			130000.00		
8	04	008	600000.00	0.00	0.00	600000.00	584026.00	20984.00	36958.00	563042.00	6.16	
9	04	011	2400000.00	0.00	0.00	2400000.00	1681215.00		718785.00	1681215.00	29.95	
10	14	001	3500000.00	2100000.00	0.00	5600000.00	4200000.00	1400000.00	2800000.00	2800000.00	50.00	
11	25	007	7300000.00	0.00	0.00	7300000.00	1352635.00		5947365.00	1352635.00	81.47	
12	28	003	950000.00	0.00	0.00	950000.00	950000.00			950000.00		
<b>Total: Voted</b>			<b>20640000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>22740000.00</b>	<b>8079843.00</b>	<b>2125989.00</b>	<b>16786146.00</b>	<b>5953854.00</b>		
<b>Total: 9360</b>			<b>20640000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>22740000.00</b>	<b>8079843.00</b>	<b>2125989.00</b>	<b>16786146.00</b>	<b>5953854.00</b>		
<b>Total: 0102</b>			<b>20640000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>22740000.00</b>	<b>8079843.00</b>	<b>2125989.00</b>	<b>16786146.00</b>	<b>5953854.00</b>		
<b>Total: 104</b>			<b>20640000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>22740000.00</b>	<b>8079843.00</b>	<b>2125989.00</b>	<b>16786146.00</b>	<b>5953854.00</b>		
<b>MI</b>	110	Hospitals and Dispansaries										
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	6884	National Rural Health Mission										
<b>VC</b>		Voted										
1	14	009	3140000000.00	1224740000.00	0.00	4364740000.00	1484826000.00		2879914000.00	1484826000.00	65.98	
<b>Total: Voted</b>			<b>3140000000.00</b>	<b>1224740000.00</b>	<b>0.00</b>	<b>4364740000.00</b>	<b>1484826000.00</b>	<b>0.00</b>	<b>2879914000.00</b>	<b>1484826000.00</b>		
<b>Total: 6884</b>			<b>3140000000.00</b>	<b>1224740000.00</b>	<b>0.00</b>	<b>4364740000.00</b>	<b>1484826000.00</b>	<b>0.00</b>	<b>2879914000.00</b>	<b>1484826000.00</b>		
<b>Total: 0702</b>			<b>3140000000.00</b>	<b>1224740000.00</b>	<b>0.00</b>	<b>4364740000.00</b>	<b>1484826000.00</b>	<b>0.00</b>	<b>2879914000.00</b>	<b>1484826000.00</b>		
<b>Total: 110</b>			<b>3140000000.00</b>	<b>1224740000.00</b>	<b>0.00</b>	<b>4364740000.00</b>	<b>1484826000.00</b>	<b>0.00</b>	<b>2879914000.00</b>	<b>1484826000.00</b>		
<b>MI</b>	197	Assistance to Janpad Panchayats										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	5998	Community Health Centre										
<b>VC</b>		Voted										
1	01	001	445000000.00	0.00	0.00	445000000.00	-147303676.00	70159198.00	662462874.00	-217462874.00	148.87	
2	01	003	57850000.00	0.00	0.00	57850000.00	-13196336.00	8276883.00	79323219.00	-21473219.00	137.12	
3	01	005	4400000.00	0.00	0.00	4400000.00	2135390.00	264769.00	2529379.00	1870621.00	57.49	
4	01	006	12100000.00	0.00	0.00	12100000.00	3274352.00	1035566.00	9861214.00	2238786.00	81.50	
5	01	014	78100000.00	0.00	0.00	78100000.00	71023701.00	829559.00	7905858.00	70194142.00	10.12	
6	01	015	1500000.00	0.00	0.00	1500000.00	851719.00	107886.00	756167.00	743833.00	50.41	
7	01	020	250000.00	0.00	0.00	250000.00	-542000.00	72000.00	864000.00	-614000.00	345.60	
8	01	021	-250000.00	0.00	0.00	-250000.00	397600.00	-97400.00	-745000.00	495000.00	298.00	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
11	03	001	2500000.00	0.00	0.00	2500000.00	1669555.00		830445.00	1669555.00	33.22	
12	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			41 TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	197	Assistance to Janpad Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5998	Community Health Centre									
VC		Voted									
13	04	002	110000.00	0.00	0.00	110000.00	90000.00		20000.00	90000.00	18.18
14	04	003	2400000.00	0.00	0.00	2400000.00	1414720.00	99028.00	1084308.00	1315692.00	45.18
15	04	005	1300000.00	0.00	0.00	1300000.00	506512.00		793488.00	506512.00	61.04
16	04	006	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
17	04	007	2050000.00	0.00	0.00	2050000.00	1488702.00	69785.00	631083.00	1418917.00	30.78
18	04	008	700000.00	0.00	0.00	700000.00	12785.00		687215.00	12785.00	98.17
19	04	009	950000.00	0.00	0.00	950000.00	660335.00	147064.00	436729.00	513271.00	45.97
20	04	011	800000.00	0.00	0.00	800000.00	119728.00		680272.00	119728.00	85.03
21	07	001	9050000.00	0.00	0.00	9050000.00	3023104.00	426400.00	6453296.00	2596704.00	71.31
22	07	003	1200000.00	0.00	0.00	1200000.00	608216.00	51888.00	643672.00	556328.00	53.64
23	07	005	220000.00	0.00	0.00	220000.00	172430.00	2950.00	50520.00	169480.00	22.96
24	07	006	330000.00	0.00	0.00	330000.00	221723.00	9104.00	117381.00	212619.00	35.57
25	07	013	100000.00	0.00	0.00	100000.00	99080.00		920.00	99080.00	0.92
26	07	014	220000.00	0.00	0.00	220000.00	120250.00	7420.00	107170.00	112830.00	48.71
27	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	07	021	-100000.00	0.00	0.00	-100000.00	-91000.00	-7000.00	-16000.00	-84000.00	16.00
30	10	009	6400000.00	0.00	0.00	6400000.00	6400000.00			6400000.00	
31	10	011	2120000.00	0.00	0.00	2120000.00	20737416.00	705034.00	1167618.00	20032382.00	5.51
32	24	001	600000.00	0.00	0.00	600000.00	571718.00	242620.00	270902.00	329098.00	45.15
33	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	24	003	5000000.00	0.00	0.00	5000000.00	5000000.00	192674.00	192674.00	4807326.00	3.85
35	25	001	6000000.00	0.00	0.00	6000000.00	3214535.00		2785465.00	3214535.00	46.42
36	25	004	3200000.00	0.00	0.00	3200000.00	2735670.00	198553.00	662883.00	2537117.00	20.72
37	25	005	3000000.00	0.00	0.00	3000000.00	25517088.00	4062235.00	8545147.00	21454853.00	28.48
38	25	006	700000.00	0.00	0.00	700000.00	167766.00	144000.00	676234.00	23766.00	96.60
39	25	007	4500000.00	0.00	0.00	4500000.00	6092495.00	1057799.00	39965304.00	5034696.00	88.81
<b>Total: Voted</b>			<b>797100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>797100000.00</b>	<b>55413578.00</b>	<b>88058015.00</b>	<b>829744437.00</b>	<b>-32644437.00</b>	
<b>Total: 5998</b>			<b>797100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>797100000.00</b>	<b>55413578.00</b>	<b>88058015.00</b>	<b>829744437.00</b>	<b>-32644437.00</b>	
<b>Total: 0102</b>			<b>797100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>797100000.00</b>	<b>55413578.00</b>	<b>88058015.00</b>	<b>829744437.00</b>	<b>-32644437.00</b>	
<b>Total: 197</b>			<b>797100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>797100000.00</b>	<b>55413578.00</b>	<b>88058015.00</b>	<b>829744437.00</b>	<b>-32644437.00</b>	
MI	198	Assistance to Gram Panchayat									
GH	0102	Tribal Areas Sub Plan									
SH	2777	Primary Health Centers(Basic Services)									
VC		Voted									
1	01	001	72000000.00	0.00	0.00	72000000.00	-6321590.00	78275266.00	804596856.00	-84596856.00	111.75
2	01	003	93600000.00	0.00	0.00	93600000.00	4592915.00	8890070.00	97897155.00	-4297155.00	104.59

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		41		TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210		MEDICAL AND PUBLIC HEALTH-								
SM	03		Rural Health Services - Allopathy-								
MI	198		Assistance to Gram Panchayat								
GH	0102		Tribal Areas Sub Plan								
SH	2777		Primary Health Centers(Basic Services)								
VC			Voted								
3	01	005	3300000.00	0.00	0.00	3300000.00	821908.00	249903.00	2727995.00	572005.00	82.67
4	01	006	19000000.00	0.00	0.00	19000000.00	5222973.00	1466795.00	15243822.00	3756178.00	80.23
5	01	014	12000000.00	0.00	0.00	12000000.00	3359321.00	862187.00	9502866.00	2497134.00	79.19
6	01	015	1900000.00	0.00	0.00	1900000.00	202358.00	21758.00	1719400.00	180600.00	90.49
7	01	020	700000.00	0.00	0.00	700000.00	124000.00	48000.00	624000.00	76000.00	89.14
8	01	021	-700000.00	0.00	0.00	-700000.00	-177400.00	-72200.00	-594800.00	-105200.00	84.97
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00	259740.00	259740.00	1740260.00	12.99
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	100000.00	0.00	0.00	100000.00	96632.00		3368.00	96632.00	3.37
15	04	003	1400000.00	0.00	0.00	1400000.00	231035.00		1168965.00	231035.00	83.50
16	04	005	2500000.00	0.00	0.00	2500000.00	1354748.00	450000.00	1595252.00	904748.00	63.81
17	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	007	1600000.00	0.00	0.00	1600000.00	607384.00		992616.00	607384.00	62.04
19	04	008	400000.00	0.00	0.00	400000.00	229037.00	13822.00	184785.00	215215.00	46.20
20	04	009	900000.00	0.00	0.00	900000.00	751302.00		148698.00	751302.00	16.52
21	04	011	2650000.00	0.00	0.00	2650000.00	2045205.00	497705.00	1102500.00	1547500.00	41.60
22	04	013	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
23	07	001	10100000.00	0.00	0.00	10100000.00	5443782.00	564811.00	5221029.00	4878971.00	51.69
24	07	003	1300000.00	0.00	0.00	1300000.00	815704.00	64560.00	548856.00	751144.00	42.22
25	07	005	300000.00	0.00	0.00	300000.00	245637.00	6650.00	61013.00	238987.00	20.34
26	07	006	500000.00	0.00	0.00	500000.00	414332.00	10026.00	95694.00	404306.00	19.14
27	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	07	014	800000.00	0.00	0.00	800000.00	741081.00	7200.00	66119.00	733881.00	8.26
29	07	015	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
30	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	021	-100000.00	0.00	0.00	-100000.00	-72000.00	-4800.00	-32800.00	-67200.00	32.80
32	10	011	32000000.00	0.00	0.00	32000000.00	31338128.00	667048.00	1328920.00	30671080.00	4.15
33	24	001	450000.00	0.00	0.00	450000.00	4292.00		445708.00	4292.00	99.05
34	24	002	1300000.00	0.00	0.00	1300000.00	542880.00		757120.00	542880.00	58.24
35	24	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
36	25	001	6500000.00	0.00	0.00	6500000.00	3272566.00	999452.00	4226886.00	2273114.00	65.03
37	25	004	4800000.00	0.00	0.00	4800000.00	1139598.00		3660402.00	1139598.00	76.26
38	25	005	500000.00	0.00	0.00	500000.00	4432.00		495568.00	4432.00	99.11
39	25	006	350000.00	0.00	0.00	350000.00	17248.00		332752.00	17248.00	95.07

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Rural Health Services - Allopathy-									
<b>MI</b>	198	Assistance to Gram Panchayat									
<b>GH</b>	0102	Tribal Areas Sub Plan									
<b>SH</b>	2777	Primary Health Centers(Basic Services)									
<b>VC</b>	Voted										
40	25	007	55000000.00	0.00	0.00	55000000.00	20045645.00		34954355.00	20045645.00	63.55
<b>Total: Voted</b>			<b>981490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>981490000.00</b>	<b>85433153.00</b>	<b>93277993.00</b>	<b>989334840.00</b>	<b>-7844840.00</b>	
<b>Total: 2777</b>			<b>981490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>981490000.00</b>	<b>85433153.00</b>	<b>93277993.00</b>	<b>989334840.00</b>	<b>-7844840.00</b>	
<b>SH</b>	620	Sub Health Centers									
<b>VC</b>	Voted										
1	01	001	263400000.00	0.00	0.00	263400000.00	-143812877.00	44582003.00	451794880.00	-188394880.00	171.52
2	01	003	34250000.00	0.00	0.00	34250000.00	-15046936.00	5359721.00	54656657.00	-20406657.00	159.58
3	01	005	3500000.00	0.00	0.00	3500000.00	867147.00	280962.00	2913815.00	586185.00	83.25
4	01	006	9700000.00	0.00	0.00	9700000.00	1116649.00	937834.00	9521185.00	178815.00	98.16
5	01	014	5600000.00	0.00	0.00	5600000.00	1259505.00	460801.00	4801296.00	798704.00	85.74
6	01	015	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
7	01	021					88000.00	-26600.00	-114600.00	114600.00	
8	03	001	900000.00	0.00	0.00	900000.00	855950.00	579820.00	623870.00	276130.00	69.32
9	04	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
10	04	007	1900000.00	0.00	0.00	1900000.00	1900000.00	58942.00	58942.00	1841058.00	3.10
11	04	008	720000.00	0.00	0.00	720000.00	144926.00	19111.00	594185.00	125815.00	82.53
12	04	013	1500000.00	0.00	0.00	1500000.00	1452965.00	30000.00	77035.00	1422965.00	5.14
13	25	007	45000000.00	0.00	0.00	45000000.00	3822158.00	11284.00	41189126.00	3810874.00	91.53
<b>Total: Voted</b>			<b>367420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367420000.00</b>	<b>-146402513.00</b>	<b>52293878.00</b>	<b>566116391.00</b>	<b>-198696391.00</b>	
<b>Total: 620</b>			<b>367420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367420000.00</b>	<b>-146402513.00</b>	<b>52293878.00</b>	<b>566116391.00</b>	<b>-198696391.00</b>	
<b>Total: 0102</b>			<b>1348910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1348910000.00</b>	<b>-60969360.00</b>	<b>145571871.00</b>	<b>1555451231.00</b>	<b>-206541231.00</b>	
<b>Total: 198</b>			<b>1348910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1348910000.00</b>	<b>-60969360.00</b>	<b>145571871.00</b>	<b>1555451231.00</b>	<b>-206541231.00</b>	
<b>Total: 03</b>			<b>5313550000.00</b>	<b>1226840000.00</b>	<b>0.00</b>	<b>6540390000.00</b>	<b>1491490061.00</b>	<b>239895875.00</b>	<b>5288795814.00</b>	<b>1251594186.00</b>	
<b>SM</b>	04	Rural Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5392	INCREASE OF 100 BEDS HOSPITAL									
<b>VC</b>	Voted										
1	28	003	3000000.00	0.00	0.00	3000000.00	1800000.00		1200000.00	1800000.00	40.00
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1800000.00</b>	
<b>Total: 5392</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1800000.00</b>	
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
<b>VC</b>	Voted										
1	01	001	270000000.00	0.00	0.00	270000000.00	111605345.00	17621882.00	176016537.00	93983463.00	65.19
2	01	003	35100000.00	0.00	0.00	35100000.00	27457207.00	783053.00	8425846.00	26674154.00	24.01
3	01	005	500000.00	0.00	0.00	500000.00	277643.00	21871.00	244228.00	255772.00	48.85
4	01	006	2500000.00	0.00	0.00	2500000.00	1143010.00	135735.00	1492725.00	1007275.00	59.71



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	04	Rural Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
<b>VC</b>	Voted										
5	01	014	1200000.00	0.00	0.00	1200000.00	1011536.00	15875.00	204339.00	995661.00	17.03
6	01	015	500000.00	0.00	0.00	500000.00	358982.00	369032.00	510050.00	-10050.00	102.01
7	01	020	100000.00	0.00	0.00	100000.00	52000.00		48000.00	52000.00	48.00
8	01	021	-100000.00	0.00	0.00	-100000.00	-71200.00	-3200.00	-32000.00	-68000.00	32.00
9	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
10	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
11	02	004	500000.00	0.00	0.00	500000.00	365802.00	33800.00	167998.00	332002.00	33.60
12	03	001	2000000.00	0.00	0.00	2000000.00	1700477.00		299523.00	1700477.00	14.98
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	160000.00	0.00	0.00	160000.00	129000.00	20000.00	51000.00	109000.00	31.88
16	04	003	300000.00	0.00	0.00	300000.00	290548.00		9452.00	290548.00	3.15
17	04	004	160000.00	0.00	0.00	160000.00	139217.00		20783.00	139217.00	12.99
18	04	005	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
19	04	006	10000.00	0.00	0.00	10000.00	9150.00		850.00	9150.00	8.50
20	04	007	300000.00	0.00	0.00	300000.00	254089.00		45911.00	254089.00	15.30
21	04	008	200000.00	0.00	0.00	200000.00	174600.00		25400.00	174600.00	12.70
22	04	013	100000.00	0.00	0.00	100000.00	96000.00		4000.00	96000.00	4.00
23	24	002	100000.00	0.00	0.00	100000.00	88348.00		11652.00	88348.00	11.65
24	25	001	3000000.00	0.00	0.00	3000000.00	2935865.00	14079.00	78214.00	2921786.00	2.61
25	25	007	32000000.00	0.00	0.00	32000000.00	0.00		32000000.00	0.00	100.00
26	28	003	300000.00	0.00	0.00	300000.00	180000.00		120000.00	180000.00	40.00
27	89		600000.00	0.00	0.00	600000.00	426490.00	7000.00	180510.00	419490.00	30.09
<b>Total: Voted</b>			<b>349990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349990000.00</b>	<b>149084109.00</b>	<b>19019127.00</b>	<b>219925018.00</b>	<b>130064982.00</b>	
<b>Total: 5683</b>			<b>349990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349990000.00</b>	<b>149084109.00</b>	<b>19019127.00</b>	<b>219925018.00</b>	<b>130064982.00</b>	
<b>Total: 0102</b>			<b>352990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352990000.00</b>	<b>150884109.00</b>	<b>19019127.00</b>	<b>221125018.00</b>	<b>131864982.00</b>	
<b>Total: 101</b>			<b>352990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352990000.00</b>	<b>150884109.00</b>	<b>19019127.00</b>	<b>221125018.00</b>	<b>131864982.00</b>	
<b>MI</b>	102	Homoeopathy									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
<b>VC</b>	Voted										
1	01	001	40000000.00	0.00	0.00	40000000.00	18932763.00	2105690.00	23172927.00	16827073.00	57.93
2	01	003	5200000.00	0.00	0.00	5200000.00	2556750.00	246683.00	2889933.00	2310067.00	55.58
3	01	005	250000.00	0.00	0.00	250000.00	180560.00	7580.00	77020.00	172980.00	30.81
4	01	006	450000.00	0.00	0.00	450000.00	7822.00	42557.00	484735.00	-34735.00	107.72
5	01	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
6	01	014	200000.00	0.00	0.00	200000.00	152735.00	4706.00	51971.00	148029.00	25.99



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019									
Grant Number			41				TRIBAL AREAS SUB-PLAN					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	04	Rural Health Services - Other Systems of Medicine										
<b>MI</b>	102	Homoeopathy										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital										
<b>VC</b>	Voted											
7	01	015	100000.00	0.00	0.00	100000.00	95060.00	4332.00	9272.00	90728.00	9.27	
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
12	02	004	200000.00	0.00	0.00	200000.00	99322.00	17500.00	118178.00	81822.00	59.09	
13	03	001	350000.00	0.00	0.00	350000.00	301804.00		48196.00	301804.00	13.77	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	001	50000.00	0.00	0.00	50000.00	40000.00		10000.00	40000.00	20.00	
17	04	003	100000.00	0.00	0.00	100000.00	96873.00		3127.00	96873.00	3.13	
18	04	004	30000.00	0.00	0.00	30000.00	25670.00		4330.00	25670.00	14.43	
19	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
21	04	007	90000.00	0.00	0.00	90000.00	82822.00		7178.00	82822.00	7.98	
22	04	008	50000.00	0.00	0.00	50000.00	47310.00		2690.00	47310.00	5.38	
23	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
24	24	002	50000.00	0.00	0.00	50000.00	48858.00		1142.00	48858.00	2.28	
25	25	001	300000.00	0.00	0.00	300000.00	259625.00	5997.00	46372.00	253628.00	15.46	
26	25	007	2800000.00	0.00	0.00	2800000.00	1680000.00		1120000.00	1680000.00	40.00	
27	28	003	120000.00	0.00	0.00	120000.00	72000.00		48000.00	72000.00	40.00	
28	89		100000.00	0.00	0.00	100000.00	80576.00	700.00	20124.00	79876.00	20.12	
<b>Total: Voted</b>			<b>50740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50740000.00</b>	<b>25060550.00</b>	<b>2435745.00</b>	<b>28115195.00</b>	<b>22624805.00</b>		
<b>Total: 5683</b>			<b>50740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50740000.00</b>	<b>25060550.00</b>	<b>2435745.00</b>	<b>28115195.00</b>	<b>22624805.00</b>		
<b>Total: 0102</b>			<b>50740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50740000.00</b>	<b>25060550.00</b>	<b>2435745.00</b>	<b>28115195.00</b>	<b>22624805.00</b>		
<b>Total: 102</b>			<b>50740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50740000.00</b>	<b>25060550.00</b>	<b>2435745.00</b>	<b>28115195.00</b>	<b>22624805.00</b>		
<b>MI</b>	103	Unani										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital										
<b>VC</b>	Voted											
1	01	001	14000000.00	0.00	0.00	14000000.00	10443980.00	349500.00	3905520.00	10094480.00	27.90	
2	01	003	1820000.00	0.00	0.00	1820000.00	1349201.00	41940.00	512739.00	1307261.00	28.17	
3	01	005	50000.00	0.00	0.00	50000.00	34330.00	1430.00	17100.00	32900.00	34.20	
4	01	006	150000.00	0.00	0.00	150000.00	61020.00	7350.00	96330.00	53670.00	64.22	
5	01	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
6	01	014	100000.00	0.00	0.00	100000.00	94600.00	600.00	6000.00	94000.00	6.00	
7	01	015	100000.00	0.00	0.00	100000.00	90582.00	9765.00	19183.00	80817.00	19.18	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2210	MEDICAL AND PUBLIC HEALTH-											
SM	04	Rural Health Services - Other Systems of Medicine											
MI	103	Unani											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital											
VC	Voted												
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
9	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
10	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
11	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
12	02	004	50000.00	0.00	0.00	50000.00	50000.00	9300.00	9300.00	40700.00	18.60		
13	03	001	100000.00	0.00	0.00	100000.00	90177.00		9823.00	90177.00	9.82		
14	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
16	04	001	20000.00	0.00	0.00	20000.00	18000.00		2000.00	18000.00	10.00		
17	04	003	100000.00	0.00	0.00	100000.00	96602.00		3398.00	96602.00	3.40		
18	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
19	04	005	100000.00	0.00	0.00	100000.00	92610.00		7390.00	92610.00	7.39		
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
21	04	007	20000.00	0.00	0.00	20000.00	16608.00	1200.00	4592.00	15408.00	22.96		
22	04	008	50000.00	0.00	0.00	50000.00	46225.00		3775.00	46225.00	7.55		
23	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
24	24	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
25	25	001	100000.00	0.00	0.00	100000.00	98764.00	5368.00	6604.00	93396.00	6.60		
26	25	007	1550000.00	0.00	0.00	1550000.00	0.00		1550000.00	0.00	100.00		
27	28	003	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00		
28	89		50000.00	0.00	0.00	50000.00	48000.00	2000.00	4000.00	46000.00	8.00		
<b>Total: Voted</b>			<b>18650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18650000.00</b>	<b>12880699.00</b>	<b>428453.00</b>	<b>6197754.00</b>	<b>12452246.00</b>			
<b>Total: 5683</b>			<b>18650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18650000.00</b>	<b>12880699.00</b>	<b>428453.00</b>	<b>6197754.00</b>	<b>12452246.00</b>			
<b>Total: 0102</b>			<b>18650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18650000.00</b>	<b>12880699.00</b>	<b>428453.00</b>	<b>6197754.00</b>	<b>12452246.00</b>			
<b>Total: 103</b>			<b>18650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18650000.00</b>	<b>12880699.00</b>	<b>428453.00</b>	<b>6197754.00</b>	<b>12452246.00</b>			
<b>Total: 04</b>			<b>422380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422380000.00</b>	<b>188825358.00</b>	<b>21883325.00</b>	<b>255437967.00</b>	<b>166942033.00</b>			
SM	05	Medical Education, Training and Research-											
MI	105	Allopathy-											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	4968	Medical College											
VC	Voted												
1	11	001	24000000.00	0.00	0.00	24000000.00	4062387.00	3490074.00	23427687.00	572313.00	97.62		
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>4062387.00</b>	<b>3490074.00</b>	<b>23427687.00</b>	<b>572313.00</b>			
<b>Total: 4968</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>4062387.00</b>	<b>3490074.00</b>	<b>23427687.00</b>	<b>572313.00</b>			
SH	5689	Establishment of Medical College at Jadalpur											
VC	Voted												
1	01	001	220000000.00	0.00	0.00	220000000.00	96379262.00	16335084.00	139955822.00	80044178.00	63.62		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		41	TRIBAL AREAS SUB-PLAN									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	05	Medical Education, Training and Research-										
MI	105	Allopathy-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5689	Establishment of Medical College at Jadalpur										
VC	Voted											
2	01	003	2860000.00	0.00	0.00	2860000.00	17733270.00	1023062.00	11889792.00	16710208.00	41.57	
3	01	006	2000000.00	0.00	0.00	2000000.00	1191633.00	85393.00	893760.00	1106240.00	44.69	
4	01	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
5	01	010	6000000.00	0.00	0.00	6000000.00	-260680.00	678980.00	6939660.00	-939660.00	115.66	
6	01	012	1000000.00	0.00	0.00	1000000.00	304000.00	72000.00	768000.00	232000.00	76.80	
7	01	014	2500000.00	0.00	0.00	2500000.00	-118022.00	689878.00	3307900.00	-807900.00	132.32	
8	01	015	650000.00	0.00	0.00	650000.00	235621.00		414379.00	235621.00	63.75	
9	01	020	500000.00	0.00	0.00	500000.00	20000.00		480000.00	20000.00	96.00	
10	01	021	-500000.00	0.00	0.00	-500000.00	-101600.00	-44000.00	-442400.00	-57600.00	88.48	
11	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
12	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
13	02	005	1000000.00	0.00	0.00	1000000.00	60178.00		939822.00	60178.00	93.98	
14	03	001	450000.00	0.00	0.00	450000.00	124640.00		325360.00	124640.00	72.30	
15	03	002	100000.00	0.00	0.00	100000.00	100000.00	13524.00	13524.00	86476.00	13.52	
16	04	001	20000.00	0.00	0.00	20000.00	5000.00		15000.00	5000.00	75.00	
17	04	002	400000.00	0.00	0.00	400000.00	185699.00	57125.00	271426.00	128574.00	67.86	
18	04	003	200000.00	0.00	0.00	200000.00	130550.00		69450.00	130550.00	34.73	
19	04	004	6500000.00	0.00	0.00	6500000.00	3492267.00		3007733.00	3492267.00	46.27	
20	04	005	23000000.00	0.00	0.00	23000000.00	580730.00		22419270.00	580730.00	97.48	
21	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
22	04	007	500000.00	0.00	0.00	500000.00	351162.00	75000.00	223838.00	276162.00	44.77	
23	04	008	2000000.00	0.00	0.00	2000000.00	787054.00	418875.00	1631821.00	368179.00	81.59	
24	04	009	200000.00	0.00	0.00	200000.00	40464.00		159536.00	40464.00	79.77	
25	04	011	1200000.00	0.00	0.00	1200000.00	749165.00		450835.00	749165.00	37.57	
26	05	002	800000.00	0.00	0.00	800000.00	776000.00		24000.00	776000.00	3.00	
27	10	010	14000000.00	0.00	0.00	14000000.00	768039.00	425216.00	13657177.00	342823.00	97.55	
28	10	011	7500000.00	0.00	0.00	7500000.00	112.00		7499888.00	112.00	100.00	
29	11	001	13000000.00	0.00	0.00	13000000.00	177362.00	168389.00	12991027.00	8973.00	99.93	
30	11	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
31	11	012	250000.00	0.00	0.00	250000.00	250000.00	61500.00	61500.00	188500.00	24.60	
32	14	001	66000000.00	0.00	0.00	66000000.00	31085358.00	4266929.00	39181571.00	26818429.00	59.37	
33	17		1500000.00	0.00	0.00	1500000.00	811054.00	11562.00	700508.00	799492.00	46.70	
34	24	001	600000.00	0.00	0.00	600000.00	530579.00	65724.00	135145.00	464855.00	22.52	
35	24	002	10000000.00	0.00	0.00	10000000.00	8381087.00	1309575.00	2928488.00	7071512.00	29.28	
36	25	001	11000000.00	0.00	0.00	11000000.00	2665369.00	2643010.00	10977641.00	22359.00	99.80	
37	25	004	250000.00	0.00	0.00	250000.00	157000.00		93000.00	157000.00	37.20	
38	25	006	1000000.00	0.00	0.00	1000000.00	10635.00		989365.00	10635.00	98.94	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			41 TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5689	Establishment of Medical College at Jadalpur									
VC	Voted										
39	27	002	2500000.00	0.00	0.00	2500000.00	54943.00		2445057.00	54943.00	97.80
<b>Total: Voted</b>			<b>425520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425520000.00</b>	<b>168457931.00</b>	<b>28356826.00</b>	<b>285418895.00</b>	<b>140101105.00</b>	
<b>Total: 5689</b>			<b>425520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425520000.00</b>	<b>168457931.00</b>	<b>28356826.00</b>	<b>285418895.00</b>	<b>140101105.00</b>	
SH	8941	E									
VC	Voted										
1	01	001	14000000.00	0.00	0.00	14000000.00	37219734.00	11702683.00	114482949.00	25517051.00	81.77
2	01	003	18200000.00	0.00	0.00	18200000.00	7599623.00	1062136.00	11662513.00	6537487.00	64.08
3	01	006	3000000.00	0.00	0.00	3000000.00	1830597.00	110228.00	1279631.00	1720369.00	42.65
4	01	010	2600000.00	2000000.00	0.00	4600000.00	-1419157.00	543540.00	6562697.00	-1962697.00	142.67
5	01	014	2500000.00	0.00	0.00	2500000.00	883054.00	169440.00	1786386.00	713614.00	71.46
6	01	015	400000.00	0.00	0.00	400000.00	356949.00		43051.00	356949.00	10.76
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-199200.00		-800.00	-199200.00	0.40
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	200000.00	4000000.00	0.00	4200000.00	1207314.00		2992686.00	1207314.00	71.25
12	03	001	1200000.00	0.00	0.00	1200000.00	557230.00		642770.00	557230.00	53.56
13	03	002	500000.00	0.00	0.00	500000.00	472095.00		27905.00	472095.00	5.58
14	04	001	100000.00	0.00	0.00	100000.00	97380.00	4844.00	7464.00	92536.00	7.46
15	04	002	400000.00	0.00	0.00	400000.00	322628.00	9030.00	86402.00	313598.00	21.60
16	04	003	1000000.00	1000000.00	0.00	2000000.00	1242208.00		757792.00	1242208.00	37.89
17	04	004	5000000.00	0.00	0.00	5000000.00	5000000.00	3420.00	3420.00	4996580.00	0.07
18	04	005	5500000.00	0.00	0.00	5500000.00	4373210.00	255640.00	1382430.00	4117570.00	25.14
19	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	007	250000.00	200000.00	0.00	450000.00	450000.00	2153.00	2153.00	447847.00	0.48
21	04	008	300000.00	0.00	0.00	300000.00	191118.00	26024.00	134906.00	165094.00	44.97
22	04	009	500000.00	0.00	0.00	500000.00	500000.00	3729.00	3729.00	496271.00	0.75
23	04	011	350000.00	0.00	0.00	350000.00	255800.00	15299.00	109499.00	240501.00	31.29
24	04	013	17500000.00	0.00	0.00	17500000.00	17500000.00			17500000.00	
25	04	014	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	10	010	2000000.00	0.00	0.00	2000000.00	437122.00		1562878.00	437122.00	78.14
28	10	011	2000000.00	0.00	0.00	2000000.00	990253.00		1009747.00	990253.00	50.49
29	11	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	11	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	14	001	20000000.00	0.00	0.00	20000000.00	7435333.00	2109034.00	14673701.00	5326299.00	73.37
32	17		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8941	E									
VC	Voted										
33	24	001	500000.00	0.00	0.00	500000.00	476517.00		23483.00	476517.00	4.70
34	24	002	1000000.00	0.00	0.00	1000000.00	974724.00	67090.00	92366.00	907634.00	9.24
35	25	001	10000000.00	0.00	0.00	10000000.00	6035813.00	1454155.00	5418342.00	4581658.00	54.18
36	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
37	27	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
38	28	003	1000000.00	0.00	0.00	1000000.00	973922.00		26078.00	973922.00	2.61
<b>Total: Voted</b>			<b>242250000.00</b>	<b>7200000.00</b>	<b>0.00</b>	<b>249450000.00</b>	<b>102214267.00</b>	<b>17538445.00</b>	<b>164774178.00</b>	<b>84675822.00</b>	
<b>Total: 8941</b>			<b>242250000.00</b>	<b>7200000.00</b>	<b>0.00</b>	<b>249450000.00</b>	<b>102214267.00</b>	<b>17538445.00</b>	<b>164774178.00</b>	<b>84675822.00</b>	
<b>Total: 0102</b>			<b>691770000.00</b>	<b>7200000.00</b>	<b>0.00</b>	<b>698970000.00</b>	<b>274734585.00</b>	<b>49385345.00</b>	<b>473620760.00</b>	<b>225349240.00</b>	
<b>Total: 105</b>			<b>691770000.00</b>	<b>7200000.00</b>	<b>0.00</b>	<b>698970000.00</b>	<b>274734585.00</b>	<b>49385345.00</b>	<b>473620760.00</b>	<b>225349240.00</b>	
<b>Total: 05</b>			<b>691770000.00</b>	<b>7200000.00</b>	<b>0.00</b>	<b>698970000.00</b>	<b>274734585.00</b>	<b>49385345.00</b>	<b>473620760.00</b>	<b>225349240.00</b>	
SM	06	Public Health-									
MI	003	Training									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2216	Integration of Public Health through Basic Nursing Educational Programme									
VC	Voted										
1	01	001	31500000.00	0.00	0.00	31500000.00	11859152.00	2535110.00	22175958.00	9324042.00	70.40
2	01	003	4100000.00	0.00	0.00	4100000.00	3279837.00	120828.00	940991.00	3159009.00	22.95
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	006	700000.00	0.00	0.00	700000.00	532336.00	22269.00	189933.00	510067.00	27.13
5	01	014	400000.00	0.00	0.00	400000.00	367386.00	4156.00	36770.00	363230.00	9.19
6	01	015	400000.00	0.00	0.00	400000.00	399814.00		186.00	399814.00	0.05
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	005	900000.00	0.00	0.00	900000.00	373656.00	160897.00	687241.00	212759.00	76.36
12	03	001	180000.00	0.00	0.00	180000.00	123908.00		56092.00	123908.00	31.16
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	03	006	20000.00	0.00	0.00	20000.00	15800.00		4200.00	15800.00	21.00
15	04	001	40000.00	0.00	0.00	40000.00	34730.00		5270.00	34730.00	13.18
16	04	002	190000.00	0.00	0.00	190000.00	165276.00		24724.00	165276.00	13.01
17	04	003	400000.00	0.00	0.00	400000.00	345088.00		54912.00	345088.00	13.73
18	04	004	500000.00	0.00	0.00	500000.00	242983.00		257017.00	242983.00	51.40
19	04	005	1100000.00	0.00	0.00	1100000.00	877860.00	24710.00	246850.00	853150.00	22.44
20	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
21	04	007	450000.00	0.00	0.00	450000.00	442259.00	22536.00	30277.00	419723.00	6.73

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	003	Training									
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN									
<b>SH</b>	2216	Integration of Public Health through Basic Nursing Educational Programme									
<b>VC</b>		Voted									
22	04	008	500000.00	0.00	0.00	500000.00	277425.00	21240.00	243815.00	256185.00	48.76
23	04	009	800000.00	0.00	0.00	800000.00	711240.00		88760.00	711240.00	11.10
24	04	011	1200000.00	0.00	0.00	1200000.00	556090.00		643910.00	556090.00	53.66
25	04	013	10000000.00	0.00	0.00	10000000.00	285747.00		9714253.00	285747.00	97.14
26	10	004	500000.00	0.00	0.00	500000.00	462500.00	72750.00	110250.00	389750.00	22.05
27	10	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	10	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	10	010	3500000.00	0.00	0.00	3500000.00	1188158.00	276729.00	2588571.00	911429.00	73.96
30	10	011	4100000.00	0.00	0.00	4100000.00	1512193.00	340214.00	2928021.00	1171979.00	71.42
31	11	001	7300000.00	0.00	0.00	7300000.00	3118002.00		4181998.00	3118002.00	57.29
32	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	24	001	300000.00	0.00	0.00	300000.00	183461.00	22611.00	139150.00	160850.00	46.38
34	24	002	200000.00	0.00	0.00	200000.00	196530.00	109632.00	113102.00	86898.00	56.55
35	25	001	2000000.00	0.00	0.00	2000000.00	1958322.00	148382.00	190060.00	1809940.00	9.50
36	25	004	800000.00	0.00	0.00	800000.00	417140.00		382860.00	417140.00	47.86
37	27	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
38	28	003	400000.00	0.00	0.00	400000.00	253727.00		146273.00	253727.00	36.57
<b>Total: Voted</b>			<b>73110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73110000.00</b>	<b>30810620.00</b>	<b>3882064.00</b>	<b>46181444.00</b>	<b>26928556.00</b>	
<b>Total: 2216</b>			<b>73110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73110000.00</b>	<b>30810620.00</b>	<b>3882064.00</b>	<b>46181444.00</b>	<b>26928556.00</b>	
<b>SH</b>	2502	Training of Nurses									
<b>VC</b>		Voted									
1	01	001	4500000.00	0.00	0.00	4500000.00	4064400.00	1082800.00	1518400.00	2981600.00	33.74
2	01	003	450000.00	0.00	0.00	450000.00	397728.00	117054.00	169326.00	280674.00	37.63
3	01	005	20000.00	0.00	0.00	20000.00	13200.00	13100.00	19900.00	100.00	99.50
4	01	006	140000.00	0.00	0.00	140000.00	134650.00	14188.00	19538.00	120462.00	13.96
5	01	014	50000.00	0.00	0.00	50000.00	44210.00	17280.00	23070.00	26930.00	46.14
6	01	015	130000.00	0.00	0.00	130000.00	112223.00		17777.00	112223.00	13.67
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	150000.00	0.00	0.00	150000.00	144240.00		5760.00	144240.00	3.84
12	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	100000.00	0.00	0.00	100000.00	100000.00	4144.00	4144.00	95856.00	4.14
16	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		41	TRIBAL AREAS SUB-PLAN									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06	Public Health-										
<b>MI</b>	003	Training										
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN										
<b>SH</b>	2502	Training of Nurses										
<b>VC</b>		Voted										
17	04	004	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
18	04	005	150000.00	0.00	0.00	150000.00	150000.00	18520.00	18520.00	131480.00	12.35	
19	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
20	04	007	100000.00	0.00	0.00	100000.00	100000.00	9271.00	9271.00	90729.00	9.27	
21	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
22	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
23	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
24	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
25	11	001	400000.00	0.00	0.00	400000.00	400000.00	199479.00	199479.00	200521.00	49.87	
26	25	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
<b>Total: Voted</b>			<b>7620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7620000.00</b>	<b>7090651.00</b>	<b>1475836.00</b>	<b>2005185.00</b>	<b>5614815.00</b>		
<b>Total: 2502</b>			<b>7620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7620000.00</b>	<b>7090651.00</b>	<b>1475836.00</b>	<b>2005185.00</b>	<b>5614815.00</b>		
<b>SH</b>	3463	Female Health Workers training										
<b>VC</b>		Voted										
1	01	001	10100000.00	0.00	0.00	10100000.00	4702052.00	728080.00	6126028.00	3973972.00	60.65	
2	01	003	1300000.00	0.00	0.00	1300000.00	607012.00	82776.00	775764.00	524236.00	59.67	
3	01	005	100000.00	0.00	0.00	100000.00	68044.00	2750.00	34706.00	65294.00	34.71	
4	01	006	210000.00	0.00	0.00	210000.00	102507.00	12486.00	119979.00	90021.00	57.13	
5	01	014	200000.00	0.00	0.00	200000.00	141974.00	5435.00	63461.00	136539.00	31.73	
6	03	001	90000.00	0.00	0.00	90000.00	80020.00		9980.00	80020.00	11.09	
7	04	003	900000.00	0.00	0.00	900000.00	813554.00		86446.00	813554.00	9.61	
8	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
9	04	007	370000.00	0.00	0.00	370000.00	325580.00		44420.00	325580.00	12.01	
10	04	008	400000.00	0.00	0.00	400000.00	320843.00	16720.00	95877.00	304123.00	23.97	
11	04	011	385000.00	0.00	0.00	385000.00	348076.00	17525.00	54449.00	330551.00	14.14	
12	11	001	2640000.00	0.00	0.00	2640000.00	2029200.00	656150.00	1266950.00	1373050.00	47.99	
13	25	006	3050000.00	0.00	0.00	3050000.00	2569570.00		480430.00	2569570.00	15.75	
<b>Total: Voted</b>			<b>20245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20245000.00</b>	<b>12608432.00</b>	<b>1521922.00</b>	<b>9158490.00</b>	<b>11086510.00</b>		
<b>Total: 3463</b>			<b>20245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20245000.00</b>	<b>12608432.00</b>	<b>1521922.00</b>	<b>9158490.00</b>	<b>11086510.00</b>		
<b>Total: 0102</b>			<b>100975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100975000.00</b>	<b>50509703.00</b>	<b>6879822.00</b>	<b>57345119.00</b>	<b>43629881.00</b>		
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	2502	Training of Nurses										
<b>VC</b>		Voted										
1	01	001	23650000.00	0.00	0.00	23650000.00	17030333.00	564092.00	7183759.00	16466241.00	30.38	
2	01	003	3000000.00	0.00	0.00	3000000.00	2229461.00	65442.00	835981.00	2164019.00	27.87	
3	01	005	200000.00	0.00	0.00	200000.00	156070.00	3550.00	47480.00	152520.00	23.74	
4	01	006	200000.00	0.00	0.00	200000.00	95756.00	8536.00	112780.00	87220.00	56.39	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number												
41 TRIBAL AREAS SUB-PLAN												
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	06	MEDICAL AND PUBLIC HEALTH- Public Health- Training									
SM												
MI												
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	2502		Training of Nurses									
VC			Voted									
5	01	014	1000000.00	0.00	0.00	1000000.00	910030.00	9205.00	99175.00	900825.00	9.92	
6	01	015	300000.00	0.00	0.00	300000.00	291514.00		8486.00	291514.00	2.83	
7	01	020	100000.00	0.00	0.00	100000.00	76000.00		24000.00	76000.00	24.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-75200.00	-3000.00	-27800.00	-72200.00	27.80	
9	03	001	110000.00	0.00	0.00	110000.00	104240.00		5760.00	104240.00	5.24	
10	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
11	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	04	002	100000.00	0.00	0.00	100000.00	94964.00		5036.00	94964.00	5.04	
14	04	003	3400000.00	0.00	0.00	3400000.00	3316137.00		83863.00	3316137.00	2.47	
15	04	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
16	04	005	200000.00	0.00	0.00	200000.00	133040.00		66960.00	133040.00	33.48	
17	04	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
18	04	007	150000.00	0.00	0.00	150000.00	144632.00	19846.00	25214.00	124786.00	16.81	
19	04	008	220000.00	0.00	0.00	220000.00	149601.00	9800.00	80199.00	139801.00	36.45	
20	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
21	04	013	600000.00	0.00	0.00	600000.00	279238.00		320762.00	279238.00	53.46	
22	11	001	6050000.00	0.00	0.00	6050000.00	2398862.00	71200.00	3722338.00	2327662.00	61.53	
23	25	006	6000000.00	0.00	0.00	6000000.00	5882802.00		117198.00	5882802.00	1.95	
<b>Total: Voted</b>			<b>45800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45800000.00</b>	<b>33837480.00</b>	<b>748671.00</b>	<b>12711191.00</b>	<b>33088809.00</b>		
<b>Total: 2502</b>			<b>45800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45800000.00</b>	<b>33837480.00</b>	<b>748671.00</b>	<b>12711191.00</b>	<b>33088809.00</b>		
SH	2880	E										
VC			Voted									
1	01	001	8500000.00	0.00	0.00	8500000.00	1364452.00	896969.00	8032517.00	467483.00	94.50	
2	01	003	1100000.00	0.00	0.00	1100000.00	98166.00	108720.00	1110554.00	-10554.00	100.96	
3	01	006	220000.00	0.00	0.00	220000.00	88220.00	16361.00	148141.00	71859.00	67.34	
4	01	014	200000.00	0.00	0.00	200000.00	94735.00	14570.00	119835.00	80165.00	59.92	
5	01	015	300000.00	0.00	0.00	300000.00	296401.00		3599.00	296401.00	1.20	
6	01	020	100000.00	0.00	0.00	100000.00	84000.00		16000.00	84000.00	16.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-94000.00	-2000.00	-8000.00	-92000.00	8.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	03	001	120000.00	0.00	0.00	120000.00	69647.00		50353.00	69647.00	41.96	
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
12	04	001	10000.00	0.00	0.00	10000.00	8400.00		1600.00	8400.00	16.00	
13	04	002	30000.00	0.00	0.00	30000.00	15950.00		14050.00	15950.00	46.83	
14	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			41				TRIBAL AREAS SUB-PLAN				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	2880	E									
VC		Voted									
15	04	005	40000.00	0.00	0.00	40000.00	23500.00		16500.00	23500.00	41.25
16	04	007	150000.00	0.00	0.00	150000.00	90880.00		59120.00	90880.00	39.41
17	04	008	110000.00	0.00	0.00	110000.00	35454.00		74546.00	35454.00	67.77
18	04	011	160000.00	0.00	0.00	160000.00	108596.00	4040.00	55444.00	104556.00	34.65
19	04	013	200000.00	0.00	0.00	200000.00	6200.00		193800.00	6200.00	96.90
20	07	001	400000.00	0.00	0.00	400000.00	-192412.00	30600.00	623012.00	-223012.00	155.75
21	07	003	50000.00	0.00	0.00	50000.00	-2230.00	3672.00	55902.00	-5902.00	111.80
22	07	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
23	07	006	40000.00	0.00	0.00	40000.00	26444.00	745.00	14301.00	25699.00	35.75
24	07	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
25	07	014	50000.00	0.00	0.00	50000.00	35000.00	625.00	15625.00	34375.00	31.25
26	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	11	001	1815000.00	0.00	0.00	1815000.00	1130334.00	26000.00	710666.00	1104334.00	39.16
28	25	006	330000.00	0.00	0.00	330000.00	259137.00		70863.00	259137.00	21.47
29	28	003	450000.00	0.00	0.00	450000.00	411885.00		38115.00	411885.00	8.47
<b>Total: Voted</b>			<b>14425000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14425000.00</b>	<b>4108759.00</b>	<b>1100302.00</b>	<b>11416543.00</b>	<b>3008457.00</b>	
<b>Total: 2880</b>			<b>14425000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14425000.00</b>	<b>4108759.00</b>	<b>1100302.00</b>	<b>11416543.00</b>	<b>3008457.00</b>	
SH	336	E									
VC		Voted									
1	01	001	17000000.00	0.00	0.00	17000000.00	8124181.00	894100.00	9769919.00	7230081.00	57.47
2	01	003	2200000.00	0.00	0.00	2200000.00	1061896.00	107292.00	1245396.00	954604.00	56.61
3	01	006	350000.00	0.00	0.00	350000.00	152542.00	21768.00	219226.00	130774.00	62.64
4	01	014	150000.00	0.00	0.00	150000.00	93202.00	6100.00	62898.00	87102.00	41.93
5	01	015	70000.00	0.00	0.00	70000.00	48603.00	16304.00	37701.00	32299.00	53.86
6	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
8	01	024	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
9	01	025	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
10	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	001	20000.00	0.00	0.00	20000.00	17200.00		2800.00	17200.00	14.00
13	04	002	60000.00	0.00	0.00	60000.00	44820.00		15180.00	44820.00	25.30
14	04	004	20000.00	0.00	0.00	20000.00	18250.00		1750.00	18250.00	8.75
15	04	005	120000.00	0.00	0.00	120000.00	81424.00		38576.00	81424.00	32.15
16	04	007	950000.00	0.00	0.00	950000.00	903251.00		46749.00	903251.00	4.92
17	04	008	300000.00	0.00	0.00	300000.00	119155.00	14663.00	195508.00	104492.00	65.17
18	04	011	400000.00	0.00	0.00	400000.00	324974.00		75026.00	324974.00	18.76

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			41 TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	336	E									
VC		Voted									
19	04	013	150000.00	0.00	0.00	150000.00	37000.00		113000.00	37000.00	75.33
20	07	001	1900000.00	0.00	0.00	1900000.00	1011390.00	91565.00	980175.00	919825.00	51.59
21	07	003	250000.00	0.00	0.00	250000.00	171514.00	11352.00	89838.00	160162.00	35.94
22	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
23	07	006	100000.00	0.00	0.00	100000.00	79850.00	2316.00	22466.00	77534.00	22.47
24	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
25	07	014	160000.00	0.00	0.00	160000.00	141846.00	2113.00	20267.00	139733.00	12.67
26	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
29	11	001	2600000.00	0.00	0.00	2600000.00	1352136.00	160500.00	1408364.00	1191636.00	54.17
30	25	006	600000.00	0.00	0.00	600000.00	585835.00		14165.00	585835.00	2.36
31	28	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>28090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28090000.00</b>	<b>15059069.00</b>	<b>1328073.00</b>	<b>14359004.00</b>	<b>13730996.00</b>	
<b>Total: 336</b>			<b>28090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28090000.00</b>	<b>15059069.00</b>	<b>1328073.00</b>	<b>14359004.00</b>	<b>13730996.00</b>	
SH	3463	Female Health Workers training									
VC		Voted									
1	01	001	7900000.00	0.00	0.00	7900000.00	2534983.00	443355.00	5808372.00	2091628.00	73.52
2	01	003	1000000.00	0.00	0.00	1000000.00	192823.00	68146.00	875323.00	124677.00	87.53
3	01	005	160000.00	0.00	0.00	160000.00	87250.00	7350.00	80100.00	79900.00	50.06
4	01	006	150000.00	0.00	0.00	150000.00	54299.00	8116.00	103817.00	46183.00	69.21
5	01	014	100000.00	0.00	0.00	100000.00	26245.00	5595.00	79350.00	20650.00	79.35
6	01	021					8600.00		-8600.00	8600.00	
7	03	001	300000.00	0.00	0.00	300000.00	280863.00		19137.00	280863.00	6.38
8	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	04	002	50000.00	0.00	0.00	50000.00	50000.00	12972.00	12972.00	37028.00	25.94
10	04	003	1800000.00	0.00	0.00	1800000.00	1553144.00		246856.00	1553144.00	13.71
11	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	007	50000.00	0.00	0.00	50000.00	40864.00		9136.00	40864.00	18.27
13	04	008	50000.00	0.00	0.00	50000.00	7470.00		42530.00	7470.00	85.06
14	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	07	001	1250000.00	0.00	0.00	1250000.00	1039200.00		210800.00	1039200.00	16.86
17	07	003	160000.00	0.00	0.00	160000.00	141028.00		18972.00	141028.00	11.86
18	07	005	10000.00	0.00	0.00	10000.00	5550.00		4450.00	5550.00	44.50
19	07	006	50000.00	0.00	0.00	50000.00	44594.00		5406.00	44594.00	10.81
20	07	014	40000.00	0.00	0.00	40000.00	36175.00		3825.00	36175.00	9.56

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	06	Public Health-											
<b>MI</b>	003	Training											
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
<b>SH</b>	3463	Female Health Workers training											
<b>VC</b>		Voted											
21	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
22	11	001	1000000.00	0.00	0.00	1000000.00	83500.00		916500.00	83500.00	91.65		
23	25	006	1100000.00	0.00	0.00	1100000.00	1037042.00	145199.00	208157.00	891843.00	18.92		
<b>Total: Voted</b>			<b>15620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15620000.00</b>	<b>7673630.00</b>	<b>690733.00</b>	<b>8637103.00</b>	<b>6982897.00</b>			
<b>Total: 3463</b>			<b>15620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15620000.00</b>	<b>7673630.00</b>	<b>690733.00</b>	<b>8637103.00</b>	<b>6982897.00</b>			
<b>Total: 0702</b>			<b>103935000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103935000.00</b>	<b>60678938.00</b>	<b>3867779.00</b>	<b>47123841.00</b>	<b>56811159.00</b>			
<b>Total: 003</b>			<b>204910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204910000.00</b>	<b>111188641.00</b>	<b>10747601.00</b>	<b>104468960.00</b>	<b>100441040.00</b>			
<b>MI</b>	101	Prevention and Control of diseases-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	1104	Goitre Disease Control											
<b>VC</b>		Voted											
1	28	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 1104</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>SH</b>	4244	Malaria											
<b>VC</b>		Voted											
1	01	001	49000000.00	0.00	0.00	49000000.00	23414761.00	2636160.00	28221399.00	20778601.00	57.59		
2	01	003	6370000.00	0.00	0.00	6370000.00	3333058.00	334804.00	3371746.00	2998254.00	52.93		
3	01	005	275000.00	0.00	0.00	275000.00	175000.00	10000.00	110000.00	165000.00	40.00		
4	01	006	1550000.00	0.00	0.00	1550000.00	1073093.00	47092.00	523999.00	1026001.00	33.81		
5	01	014	900000.00	0.00	0.00	900000.00	495495.00	44719.00	449224.00	450776.00	49.91		
6	01	015	800000.00	0.00	0.00	800000.00	788356.00	212401.00	224045.00	575955.00	28.01		
7	01	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
8	01	021	-150000.00	0.00	0.00	-150000.00	-126000.00		-24000.00	-126000.00	16.00		
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00			
11	03	001	7200000.00	0.00	0.00	7200000.00	7111522.00	449380.00	537858.00	6662142.00	7.47		
12	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
13	04	001	50000.00	0.00	0.00	50000.00	50000.00	5000.00	5000.00	45000.00	10.00		
14	04	002	180000.00	0.00	0.00	180000.00	170100.00		9900.00	170100.00	5.50		
15	04	005	800000.00	0.00	0.00	800000.00	765250.00	159920.00	194670.00	605330.00	24.33		
16	04	006	100000.00	0.00	0.00	100000.00	100000.00	4875.00	4875.00	95125.00	4.88		
17	04	007	800000.00	0.00	0.00	800000.00	764213.00	18615.00	54402.00	745598.00	6.80		
18	04	008	300000.00	0.00	0.00	300000.00	53238.00	2370.00	249132.00	50868.00	83.04		
19	04	009	440000.00	0.00	0.00	440000.00	430220.00		9780.00	430220.00	2.22		
20	04	011	2000000.00	0.00	0.00	2000000.00	1846401.00	40705.00	194304.00	1805696.00	9.72		
21	04	013	100000.00	0.00	0.00	100000.00	89152.00	27000.00	37848.00	62152.00	37.85		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	101	Prevention and Control of diseases-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4244	Malaria									
<b>VC</b>		Voted									
22	07	001	220000.00	0.00	0.00	220000.00	129100.00		90900.00	129100.00	41.32
23	07	003	30000.00	0.00	0.00	30000.00	17759.00		12241.00	17759.00	40.80
24	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
25	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
27	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
29	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
31	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
32	24	001	230000.00	0.00	0.00	230000.00	189542.00	9260.00	49718.00	180282.00	21.62
33	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
34	25	001	6500000.00	0.00	0.00	6500000.00	1814493.00	584845.00	5270352.00	1229648.00	81.08
35	25	006	700000.00	0.00	0.00	700000.00	600149.00		99851.00	600149.00	14.26
36	25	007	17000000.00	0.00	0.00	17000000.00	5200000.00		11800000.00	5200000.00	69.41
37	25	008	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
<b>Total: Voted</b>			<b>176445000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176445000.00</b>	<b>129534902.00</b>	<b>4587146.00</b>	<b>51497244.00</b>	<b>124947756.00</b>	
<b>Total: 4244</b>			<b>176445000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176445000.00</b>	<b>129534902.00</b>	<b>4587146.00</b>	<b>51497244.00</b>	<b>124947756.00</b>	
<b>SH</b>	5688	Chief Ministry First Aid Box									
<b>VC</b>		Voted									
1	25	007	60000000.00	0.00	0.00	60000000.00	20536633.00	5681708.00	45145075.00	14854925.00	75.24
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>20536633.00</b>	<b>5681708.00</b>	<b>45145075.00</b>	<b>14854925.00</b>	
<b>Total: 5688</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>20536633.00</b>	<b>5681708.00</b>	<b>45145075.00</b>	<b>14854925.00</b>	
<b>SH</b>	7679	Nutrition Food for Prevention of T.B.									
<b>VC</b>		Voted									
1	25	011	50000000.00	0.00	0.00	50000000.00	34000000.00		16000000.00	34000000.00	32.00
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>34000000.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>34000000.00</b>	
<b>Total: 7679</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>34000000.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>34000000.00</b>	
<b>SH</b>	7949	E									
<b>VC</b>		Voted									
1	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	05	001	500000.00	0.00	0.00	500000.00	485900.00		14100.00	485900.00	2.82
3	06		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
5	25	007	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
<b>Total: Voted</b>			<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>3385900.00</b>	<b>0.00</b>	<b>14100.00</b>	<b>3385900.00</b>	
<b>Total: 7949</b>			<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>3385900.00</b>	<b>0.00</b>	<b>14100.00</b>	<b>3385900.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	101	Prevention and Control of diseases-									
GH	0102	TRIBAL AREA SUB-PLAN									
<b>Total:</b>	<b>0102</b>		<b>290845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290845000.00</b>	<b>188457435.00</b>	<b>10268854.00</b>	<b>112656419.00</b>	<b>178188581.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5026	Grant in aid for formation of Chhattisgarh state illness assistance fund									
VC		Voted									
1	14	009	114000000.00	38000000.00	0.00	152000000.00	100700000.00	51300000.00	102600000.00	49400000.00	67.50
<b>Total:</b>	<b>Voted</b>		<b>114000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>100700000.00</b>	<b>51300000.00</b>	<b>102600000.00</b>	<b>49400000.00</b>	
<b>Total:</b>	<b>5026</b>		<b>114000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>100700000.00</b>	<b>51300000.00</b>	<b>102600000.00</b>	<b>49400000.00</b>	
<b>Total:</b>	<b>0702</b>		<b>114000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>100700000.00</b>	<b>51300000.00</b>	<b>102600000.00</b>	<b>49400000.00</b>	
<b>Total:</b>	<b>101</b>		<b>404845000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>442845000.00</b>	<b>289157435.00</b>	<b>61568854.00</b>	<b>215256419.00</b>	<b>227588581.00</b>	
<b>Total:</b>	<b>06</b>		<b>609755000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>647755000.00</b>	<b>400346076.00</b>	<b>72316455.00</b>	<b>319725379.00</b>	<b>328029621.00</b>	
<b>Total:</b>	<b>2210</b>		<b>11084715000.00</b>	<b>1519399700.00</b>	<b>0.00</b>	<b>12604114700.00</b>	<b>4210092495.00</b>	<b>865952166.00</b>	<b>9259974371.00</b>	<b>3344140329.00</b>	
MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	1508	District Level Staff									
VC		Voted									
1	01	001	19000000.00	0.00	0.00	19000000.00	9130410.00	1481057.00	11350647.00	7649353.00	59.74
2	01	003	2470000.00	0.00	0.00	2470000.00	1198451.00	116148.00	1387697.00	1082303.00	56.18
3	01	005	240000.00	0.00	0.00	240000.00	186690.00	5190.00	58500.00	181500.00	24.38
4	01	006	500000.00	0.00	0.00	500000.00	354736.00	15131.00	160395.00	339605.00	32.08
5	01	014	650000.00	0.00	0.00	650000.00	285429.00	35295.00	399866.00	250134.00	61.52
6	01	015	800000.00	0.00	0.00	800000.00	367639.00		432361.00	367639.00	54.05
7	01	020	100000.00	0.00	0.00	100000.00	92000.00		8000.00	92000.00	8.00
8	01	021	-100000.00	0.00	0.00	-100000.00	-84000.00	-2800.00	-18800.00	-81200.00	18.80
9	01	024	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
10	01	025	-170000.00	0.00	0.00	-170000.00	-170000.00			-170000.00	
11	03	001	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	04	005	550000.00	0.00	0.00	550000.00	550000.00	80430.00	80430.00	469570.00	14.62
16	04	007	1400000.00	0.00	0.00	1400000.00	1400000.00	78372.00	78372.00	1321628.00	5.60
17	04	008	1000000.00	0.00	0.00	1000000.00	794.00		999206.00	794.00	99.92
18	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	07	001	730000.00	0.00	0.00	730000.00	730000.00			730000.00	
20	07	003	95000.00	0.00	0.00	95000.00	95000.00			95000.00	
21	07	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
22	07	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	07	013	40000.00	0.00	0.00	40000.00	40000.00			40000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	1508	District Level Staff									
VC		Voted									
24	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
28	28	003	1300000.00	0.00	0.00	1300000.00	310032.00	989968.00		310032.00	76.15
<b>Total: Voted</b>			<b>31545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31545000.00</b>	<b>17427181.00</b>	<b>1808823.00</b>	<b>15926642.00</b>	<b>15618358.00</b>	
<b>Total: 1508</b>			<b>31545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31545000.00</b>	<b>17427181.00</b>	<b>1808823.00</b>	<b>15926642.00</b>	<b>15618358.00</b>	
<b>Total: 0702</b>			<b>31545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31545000.00</b>	<b>17427181.00</b>	<b>1808823.00</b>	<b>15926642.00</b>	<b>15618358.00</b>	
<b>Total: 001</b>			<b>31545000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31545000.00</b>	<b>17427181.00</b>	<b>1808823.00</b>	<b>15926642.00</b>	<b>15618358.00</b>	
MI	101	Rural Family Welfare Services									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	621	Sub-Health Centre									
VC		Voted									
1	01	001	105000000.00	0.00	0.00	105000000.00	299620991.00	86430330.00	836809339.00	213190661.00	79.70
2	01	003	136500000.00	0.00	0.00	136500000.00	47002251.00	10182284.00	99680033.00	36819967.00	73.03
3	01	005	2200000.00	0.00	0.00	2200000.00	1106130.00	129204.00	1223074.00	976926.00	55.59
4	01	006	18000000.00	0.00	0.00	18000000.00	10180814.00	855302.00	8674488.00	9325512.00	48.19
5	01	014	18150000.00	0.00	0.00	18150000.00	8017333.00	1106489.00	11239156.00	6910844.00	61.92
6	01	015	1500000.00	0.00	0.00	1500000.00	501000.00		999000.00	501000.00	66.60
7	01	020	500000.00	0.00	0.00	500000.00	276000.00	16000.00	240000.00	260000.00	48.00
8	01	021	-500000.00	0.00	0.00	-500000.00	-233600.00	-46600.00	-313000.00	-187000.00	62.60
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	03	001	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
12	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
13	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	04	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
15	04	005	2000000.00	0.00	0.00	2000000.00	1050812.00	231240.00	1180428.00	819572.00	59.02
16	04	007	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
17	04	008	660000.00	0.00	0.00	660000.00	560625.00		99375.00	560625.00	15.06
18	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	28	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>1233010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1233010000.00</b>	<b>372082356.00</b>	<b>98904249.00</b>	<b>959831893.00</b>	<b>273178107.00</b>	
<b>Total: 621</b>			<b>1233010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1233010000.00</b>	<b>372082356.00</b>	<b>98904249.00</b>	<b>959831893.00</b>	<b>273178107.00</b>	
<b>Total: 0702</b>			<b>1233010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1233010000.00</b>	<b>372082356.00</b>	<b>98904249.00</b>	<b>959831893.00</b>	<b>273178107.00</b>	
<b>Total: 101</b>			<b>1233010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1233010000.00</b>	<b>372082356.00</b>	<b>98904249.00</b>	<b>959831893.00</b>	<b>273178107.00</b>	
MI	102	Urban Family Welfare Services									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		Grant Number		41 TRIBAL AREAS SUB-PLAN		Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)						
<b>MH</b>	2211	FAMILY WELFARE-										
<b>MI</b>	102	Urban Family Welfare Services										
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	6791	Urban Health Centre										
<b>VC</b>	Voted											
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00				1000000.00	
2	01	003	130000.00	0.00	0.00	130000.00	130000.00				130000.00	
3	01	006	20000.00	0.00	0.00	20000.00	20000.00				20000.00	
4	01	014	100000.00	0.00	0.00	100000.00	100000.00				100000.00	
5	01	015	100000.00	0.00	0.00	100000.00	100000.00				100000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00				50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00				-50000.00	
8	01	024	50000.00	0.00	0.00	50000.00	50000.00				50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00				-50000.00	
10	03	001	200000.00	0.00	0.00	200000.00	200000.00				200000.00	
11	03	002	10000.00	0.00	0.00	10000.00	10000.00				10000.00	
12	04	001	20000.00	0.00	0.00	20000.00	20000.00				20000.00	
13	04	002	20000.00	0.00	0.00	20000.00	20000.00				20000.00	
14	04	005	80000.00	0.00	0.00	80000.00	80000.00				80000.00	
15	04	007	130000.00	0.00	0.00	130000.00	130000.00				130000.00	
16	04	008	100000.00	0.00	0.00	100000.00	100000.00				100000.00	
17	04	011	1100000.00	0.00	0.00	1100000.00	1100000.00	167744.00	167744.00		932256.00	15.25
18	25	006	250000.00	0.00	0.00	250000.00	-144608.00		394608.00		-144608.00	157.84
<b>Total: Voted</b>			<b>3260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3260000.00</b>	<b>2865392.00</b>	<b>167744.00</b>	<b>562352.00</b>		<b>2697648.00</b>	
<b>Total: 6791</b>			<b>3260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3260000.00</b>	<b>2865392.00</b>	<b>167744.00</b>	<b>562352.00</b>		<b>2697648.00</b>	
<b>Total: 0702</b>			<b>3260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3260000.00</b>	<b>2865392.00</b>	<b>167744.00</b>	<b>562352.00</b>		<b>2697648.00</b>	
<b>Total: 102</b>			<b>3260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3260000.00</b>	<b>2865392.00</b>	<b>167744.00</b>	<b>562352.00</b>		<b>2697648.00</b>	
<b>MI</b>	105	Compensation-										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	4601	Sterilization										
<b>VC</b>	Voted											
1	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00				1000000.00	
2	10	009	100000.00	0.00	0.00	100000.00	100000.00				100000.00	
3	31	004	2500000.00	0.00	0.00	2500000.00	2500000.00	250000.00	250000.00		2250000.00	10.00
<b>Total: Voted</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>250000.00</b>	<b>250000.00</b>		<b>3350000.00</b>	
<b>Total: 4601</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>250000.00</b>	<b>250000.00</b>		<b>3350000.00</b>	
<b>Total: 0102</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>250000.00</b>	<b>250000.00</b>		<b>3350000.00</b>	
<b>Total: 105</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>250000.00</b>	<b>250000.00</b>		<b>3350000.00</b>	
<b>Total: 2211</b>			<b>1271415000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1271415000.00</b>	<b>395974929.00</b>	<b>101130816.00</b>	<b>976570887.00</b>		<b>294844113.00</b>	
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-										
<b>SM</b>	01	Water Supply-										
<b>MI</b>	005	Survey and Investigation										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	005	Survey and Investigation									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1196	Rural water supply Survey and Investigation									
<b>VC</b>	Voted										
1	06		11000000.00	0.00	0.00	11000000.00	5896633.00	799470.00	5902837.00	5097163.00	53.66
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>5896633.00</b>	<b>799470.00</b>	<b>5902837.00</b>	<b>5097163.00</b>	
<b>Total: 1196</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>5896633.00</b>	<b>799470.00</b>	<b>5902837.00</b>	<b>5097163.00</b>	
<b>SH</b>	4184	Water Supply Scheme in the Urban and Semi Urban areas and survey of water drainage scheme in Big Cities									
<b>VC</b>	Voted										
1	06		2000000.00	0.00	0.00	2000000.00	2000000.00	330000.00	330000.00	1670000.00	16.50
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>330000.00</b>	<b>330000.00</b>	<b>1670000.00</b>	
<b>Total: 4184</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>330000.00</b>	<b>330000.00</b>	<b>1670000.00</b>	
<b>Total: 0102</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>7896633.00</b>	<b>1129470.00</b>	<b>6232837.00</b>	<b>6767163.00</b>	
<b>Total: 005</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>7896633.00</b>	<b>1129470.00</b>	<b>6232837.00</b>	<b>6767163.00</b>	
<b>MI</b>	101	Urban Water Supply Programmes									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7458	Establishment of Mobile Laboratory									
<b>VC</b>	Voted										
1	04	011					-45265.00		45265.00	-45265.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45265.00</b>	<b>0.00</b>	<b>45265.00</b>	<b>-45265.00</b>	
<b>Total: 7458</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45265.00</b>	<b>0.00</b>	<b>45265.00</b>	<b>-45265.00</b>	
<b>Total: 0101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45265.00</b>	<b>0.00</b>	<b>45265.00</b>	<b>-45265.00</b>	
<b>Total: 101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45265.00</b>	<b>0.00</b>	<b>45265.00</b>	<b>-45265.00</b>	
<b>MI</b>	102	Rural Water Supply Programmes									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7458	Establishment of Mobile Laboratory									
<b>VC</b>	Voted										
1	01	001	230000.00	0.00	0.00	230000.00	158454.00	58837.00	130383.00	99617.00	56.69
2	04	011	500000.00	0.00	0.00	500000.00	368627.00	41590.00	172963.00	327037.00	34.59
3	25	006	520000.00	0.00	0.00	520000.00	394314.00	156463.00	282149.00	237851.00	54.26
<b>Total: Voted</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>921395.00</b>	<b>256890.00</b>	<b>585495.00</b>	<b>664505.00</b>	
<b>Total: 7458</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>921395.00</b>	<b>256890.00</b>	<b>585495.00</b>	<b>664505.00</b>	
<b>SH</b>	7870	Kudargarh Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	7637000.00	0.00	0.00	7637000.00	7637000.00			7637000.00	
<b>Total: Voted</b>			<b>7637000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7637000.00</b>	<b>7637000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7637000.00</b>	
<b>Total: 7870</b>			<b>7637000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7637000.00</b>	<b>7637000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7637000.00</b>	
<b>Total: 0102</b>			<b>8887000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8887000.00</b>	<b>8558395.00</b>	<b>256890.00</b>	<b>585495.00</b>	<b>8301505.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	102	Rural Water Supply Programmes									
<b>Total:</b>	<b>102</b>		<b>8887000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8887000.00</b>	<b>8558395.00</b>	<b>256890.00</b>	<b>585495.00</b>	<b>8301505.00</b>	
MI	191	Assistance to Local Bodies, Municipalities etc.-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6743	Jagdapur water supply scheme									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6743</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8622	Chirmiri Water Augmentation Supply Scheme.									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8622</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0102</b>			<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	
<b>Total: 191</b>			<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	
MI	192	Assistance to Zila Parishads/ District Level Panchayats									
GH	0102	Tribal Area Sub Plan									
SH	5706	Bade Bacheli Jal Praday Yojana									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 5706</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	5717	Manendragarh Water Augmentation Supply Schemes									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 5717</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	6873	Kharsigh Water Supply Schemes									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6873</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	7314	Kanker Water Supply Schemes									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7314</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	7315	Jashpur Water Supply Scheme									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	192	Assistance to Zila Parishads/ District Level Panchayats									
GH	0102	Tribal Area Sub Plan									
SH	7315	Jashpur Water Supply Scheme									
VC		Voted									
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7315</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0102</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
<b>Total: 192</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>	
MI	193	Assistance to Nagar Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6773	Surajpur Water Supply Schemes									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6773</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	6872	Jhagurukhand Water Supply Schemes									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6872</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	6875	Rajpur Water Supply Schemes									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6875</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	6876	Balrampur Water Supply Schemes									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6876</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	6877	Kusmi Water Supply Schemes									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6877</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	6879	Wadrufnagar Water Supply Schemes									
VC		Voted									
1	14	005	1000.00	40796000.00	0.00	40797000.00	0.00		40797000.00	0.00	100.00
<b>Total: Voted</b>			<b>1000.00</b>	<b>40796000.00</b>	<b>0.00</b>	<b>40797000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40797000.00</b>	<b>0.00</b>	
<b>Total: 6879</b>			<b>1000.00</b>	<b>40796000.00</b>	<b>0.00</b>	<b>40797000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40797000.00</b>	<b>0.00</b>	
SH	6882	Kirandol Water Supply Scheme									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	193	Assistance to Nagar Panchayats									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	6882	Kirandol Water Supply Scheme									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6882</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7313	Sukma Water Supply Schemes									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7313</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7368	Nagari Water Supply Schemes									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7368</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7370	Kotba Water Supply Schemes									
<b>VC</b>		Voted									
1	14	005	1000.00	19695000.00	0.00	19696000.00	19696000.00			19696000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>19695000.00</b>	<b>0.00</b>	<b>19696000.00</b>	<b>19696000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19696000.00</b>	
<b>Total: 7370</b>			<b>1000.00</b>	<b>19695000.00</b>	<b>0.00</b>	<b>19696000.00</b>	<b>19696000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19696000.00</b>	
<b>SH</b>	7454	Bastar Augmentation Water Supply Schemes									
<b>VC</b>		Voted									
1	14	005	2459000.00	0.00	0.00	2459000.00	0.00	2459000.00		0.00	100.00
<b>Total: Voted</b>			<b>2459000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2459000.00</b>	<b>0.00</b>	<b>2459000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 7454</b>			<b>2459000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2459000.00</b>	<b>0.00</b>	<b>2459000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>SH</b>	7455	Farshgaon Augmentation Water Supply Schemes									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7455</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	7456	Keshkal Water Supply Schemes									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7456</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8620	Nailedri piped water supply schemes									
<b>VC</b>		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	193	Assistance to Nagar Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8620	Naledri piped water supply schemes									
<b>Total:</b>	<b>8620</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8621	Khangapaani piped water supply scheme									
VC		Voted									
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8621</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8908	New Urban Water Supply Augmentation Schemes									
VC		Voted									
1	14	005	208850000.00	0.00	0.00	208850000.00	34901000.00		173949000.00	34901000.00	83.29
<b>Total:</b>	<b>Voted</b>		<b>208850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208850000.00</b>	<b>34901000.00</b>	<b>0.00</b>	<b>173949000.00</b>	<b>34901000.00</b>	
<b>Total:</b>	<b>8908</b>		<b>208850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208850000.00</b>	<b>34901000.00</b>	<b>0.00</b>	<b>173949000.00</b>	<b>34901000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>211323000.00</b>	<b>60491000.00</b>	<b>0.00</b>	<b>271814000.00</b>	<b>54609000.00</b>	<b>0.00</b>	<b>217205000.00</b>	<b>54609000.00</b>	
<b>Total:</b>	<b>193</b>		<b>211323000.00</b>	<b>60491000.00</b>	<b>0.00</b>	<b>271814000.00</b>	<b>54609000.00</b>	<b>0.00</b>	<b>217205000.00</b>	<b>54609000.00</b>	
<b>Total:</b>	<b>01</b>		<b>233217000.00</b>	<b>60491000.00</b>	<b>0.00</b>	<b>293708000.00</b>	<b>71025763.00</b>	<b>1386360.00</b>	<b>224068597.00</b>	<b>69639403.00</b>	
SM	02	Sewerage and Sanitation									
MI	107	Sewerage Services									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7610	Swachchh Bharat Ahiyan									
VC		Voted									
1	14	001	129960000.00	0.00	0.00	129960000.00	129960000.00			129960000.00	
2	14	012	1580040000.00	0.00	0.00	1580040000.00	611344000.00		968696000.00	611344000.00	61.31
<b>Total:</b>	<b>Voted</b>		<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>741304000.00</b>	<b>0.00</b>	<b>968696000.00</b>	<b>741304000.00</b>	
<b>Total:</b>	<b>7610</b>		<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>741304000.00</b>	<b>0.00</b>	<b>968696000.00</b>	<b>741304000.00</b>	
<b>Total:</b>	<b>0702</b>		<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>741304000.00</b>	<b>0.00</b>	<b>968696000.00</b>	<b>741304000.00</b>	
<b>Total:</b>	<b>107</b>		<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>741304000.00</b>	<b>0.00</b>	<b>968696000.00</b>	<b>741304000.00</b>	
<b>Total:</b>	<b>02</b>		<b>1710000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>741304000.00</b>	<b>0.00</b>	<b>968696000.00</b>	<b>741304000.00</b>	
<b>Total:</b>	<b>2215</b>		<b>1943217000.00</b>	<b>60491000.00</b>	<b>0.00</b>	<b>2003708000.00</b>	<b>812329763.00</b>	<b>1386360.00</b>	<b>1192764597.00</b>	<b>810943403.00</b>	
MH	2216	HOUSING-									
SM	03	Rural Housing-									
MI	105	Indira Awas Yojana									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7807	Pradhan Mantri Awas Yojana									
VC		Voted									
1	14	007	5170000000.00	0.00	0.00	5170000000.00	2772433000.00		2397567000.00	2772433000.00	46.37
<b>Total:</b>	<b>Voted</b>		<b>5170000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5170000000.00</b>	<b>2772433000.00</b>	<b>0.00</b>	<b>2397567000.00</b>	<b>2772433000.00</b>	
<b>Total:</b>	<b>7807</b>		<b>5170000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5170000000.00</b>	<b>2772433000.00</b>	<b>0.00</b>	<b>2397567000.00</b>	<b>2772433000.00</b>	
<b>Total:</b>	<b>0702</b>		<b>5170000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5170000000.00</b>	<b>2772433000.00</b>	<b>0.00</b>	<b>2397567000.00</b>	<b>2772433000.00</b>	
<b>Total:</b>	<b>105</b>		<b>5170000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5170000000.00</b>	<b>2772433000.00</b>	<b>0.00</b>	<b>2397567000.00</b>	<b>2772433000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2216	HOUSING-									
SM	03	Rural Housing-									
<b>Total:</b>	<b>03</b>		<b>5170000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5170000000.00</b>	<b>2772433000.00</b>	<b>0.00</b>	<b>2397567000.00</b>	<b>2772433000.00</b>	
<b>Total:</b>	<b>2216</b>		<b>5170000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5170000000.00</b>	<b>2772433000.00</b>	<b>0.00</b>	<b>2397567000.00</b>	<b>2772433000.00</b>	
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	192	Assistance to Other Non-Government Institutions									
GH	0102	TRIBAL AREA SUB-SCHEME									
SH	1785	Grant to Local Bodies for arrangement of Drinking Water and LAVORATORY in Slum Areas									
VC		Voted									
1	14	005	14500000.00	0.00	0.00	14500000.00	0.00		14500000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>1785</b>		<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>0102</b>		<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>192</b>		<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>0.00</b>	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1785	Grant to Local Bodies for Arrangement of Drinking Water and LAVORATORY in Slum Areas									
VC		Voted									
1	14	005	14200000.00	0.00	0.00	14200000.00	0.00		14200000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>1785</b>		<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>0102</b>		<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>193</b>		<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>05</b>		<b>28700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28700000.00</b>	<b>0.00</b>	
SM	80	General-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc									
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	7610	Swachchh Bharat Ahiyan									
VC		Voted									
1	14	005	10260000.00	49000000.00	0.00	59260000.00	49000000.00		10260000.00	49000000.00	17.31
<b>Total:</b>	<b>Voted</b>		<b>10260000.00</b>	<b>49000000.00</b>	<b>0.00</b>	<b>59260000.00</b>	<b>49000000.00</b>	<b>0.00</b>	<b>10260000.00</b>	<b>49000000.00</b>	
<b>Total:</b>	<b>7610</b>		<b>10260000.00</b>	<b>49000000.00</b>	<b>0.00</b>	<b>59260000.00</b>	<b>49000000.00</b>	<b>0.00</b>	<b>10260000.00</b>	<b>49000000.00</b>	
SH	7706	Amrit Mission									
VC		Voted									
1	14	005	462000000.00	160000000.00	0.00	622000000.00	0.00		622000000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>462000000.00</b>	<b>160000000.00</b>	<b>0.00</b>	<b>622000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>622000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>7706</b>		<b>462000000.00</b>	<b>160000000.00</b>	<b>0.00</b>	<b>622000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>622000000.00</b>	<b>0.00</b>	
SH	7709	Housing for All Scheme									
VC		Voted									
1	14	005	1080000000.00	0.00	0.00	1080000000.00	899939000.00	55196000.00	235257000.00	844743000.00	21.78
<b>Total:</b>	<b>Voted</b>		<b>1080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1080000000.00</b>	<b>899939000.00</b>	<b>55196000.00</b>	<b>235257000.00</b>	<b>844743000.00</b>	
<b>Total:</b>	<b>7709</b>		<b>1080000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1080000000.00</b>	<b>899939000.00</b>	<b>55196000.00</b>	<b>235257000.00</b>	<b>844743000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number			41 TRIBAL AREAS SUB-PLAN									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2217	URBAN DEVELOPMENT-										
<b>SM</b>	80	General-										
<b>MI</b>	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc										
<b>GH</b>	0702	Centrally Sponsored Schemes (TASP)										
<b>SH</b>	8996	National Urban Livelyhood Mission										
<b>VC</b>		Voted										
1	14	005	41676000.00	0.00	0.00	41676000.00	32428000.00		9248000.00	32428000.00	22.19	
<b>Total: Voted</b>			<b>41676000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41676000.00</b>	<b>32428000.00</b>	<b>0.00</b>	<b>9248000.00</b>	<b>32428000.00</b>		
<b>Total: 8996</b>			<b>41676000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41676000.00</b>	<b>32428000.00</b>	<b>0.00</b>	<b>9248000.00</b>	<b>32428000.00</b>		
<b>Total: 0702</b>			<b>1593936000.00</b>	<b>209000000.00</b>	<b>0.00</b>	<b>1802936000.00</b>	<b>981367000.00</b>	<b>55196000.00</b>	<b>876765000.00</b>	<b>926171000.00</b>		
<b>Total: 191</b>			<b>1593936000.00</b>	<b>209000000.00</b>	<b>0.00</b>	<b>1802936000.00</b>	<b>981367000.00</b>	<b>55196000.00</b>	<b>876765000.00</b>	<b>926171000.00</b>		
<b>MI</b>	192	Assistance to Muncipalities/Muncipal Councils										
<b>GH</b>	0702	Centrally Sponsored Schemes (TASP)										
<b>SH</b>	7610	Swachchh Bharat Ahiyan										
<b>VC</b>		Voted										
1	14	005	5510000.00	27000000.00	0.00	32510000.00	27000000.00		5510000.00	27000000.00	16.95	
<b>Total: Voted</b>			<b>5510000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>32510000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>5510000.00</b>	<b>27000000.00</b>		
<b>Total: 7610</b>			<b>5510000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>32510000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>5510000.00</b>	<b>27000000.00</b>		
<b>SH</b>	7709	Housing for All Scheme										
<b>VC</b>		Voted										
1	14	005	460000000.00	0.00	0.00	460000000.00	385308000.00	23510000.00	98202000.00	361798000.00	21.35	
<b>Total: Voted</b>			<b>460000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460000000.00</b>	<b>385308000.00</b>	<b>23510000.00</b>	<b>98202000.00</b>	<b>361798000.00</b>		
<b>Total: 7709</b>			<b>460000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460000000.00</b>	<b>385308000.00</b>	<b>23510000.00</b>	<b>98202000.00</b>	<b>361798000.00</b>		
<b>SH</b>	8996	National Urban Livelihood Mission										
<b>VC</b>		Voted										
1	14	005	11614000.00	0.00	0.00	11614000.00	9037000.00		2577000.00	9037000.00	22.19	
<b>Total: Voted</b>			<b>11614000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11614000.00</b>	<b>9037000.00</b>	<b>0.00</b>	<b>2577000.00</b>	<b>9037000.00</b>		
<b>Total: 8996</b>			<b>11614000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11614000.00</b>	<b>9037000.00</b>	<b>0.00</b>	<b>2577000.00</b>	<b>9037000.00</b>		
<b>Total: 0702</b>			<b>477124000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>504124000.00</b>	<b>421345000.00</b>	<b>23510000.00</b>	<b>106289000.00</b>	<b>397835000.00</b>		
<b>Total: 192</b>			<b>477124000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>504124000.00</b>	<b>421345000.00</b>	<b>23510000.00</b>	<b>106289000.00</b>	<b>397835000.00</b>		
<b>MI</b>	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof										
<b>GH</b>	0702	Centrally Sponsored Schemes (TASP)										
<b>SH</b>	7610	Swachchh Bharat Ahiyan										
<b>VC</b>		Voted										
1	14	005	3230000.00	24000000.00	0.00	27230000.00	24000000.00		3230000.00	24000000.00	11.86	
<b>Total: Voted</b>			<b>3230000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>27230000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>3230000.00</b>	<b>24000000.00</b>		
<b>Total: 7610</b>			<b>3230000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>27230000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>3230000.00</b>	<b>24000000.00</b>		
<b>SH</b>	7709	Housing for All Scheme										
<b>VC</b>		Voted										
1	14	005	410000000.00	0.00	0.00	410000000.00	343426000.00	20954000.00	87528000.00	322472000.00	21.35	
<b>Total: Voted</b>			<b>410000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410000000.00</b>	<b>343426000.00</b>	<b>20954000.00</b>	<b>87528000.00</b>	<b>322472000.00</b>		
<b>Total: 7709</b>			<b>410000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410000000.00</b>	<b>343426000.00</b>	<b>20954000.00</b>	<b>87528000.00</b>	<b>322472000.00</b>		
<b>SH</b>	8996	National Urban Livelyhood Mission										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	80	General-									
<b>MI</b>	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof									
<b>GH</b>	0702	Centrally Sponsored Schemes (TASP)									
<b>SH</b>	8996	National Urban Livelyhood Mission									
<b>VC</b>		Voted									
1	14	005	15030000.00	0.00	0.00	15030000.00	11675000.00		3355000.00	11675000.00	22.32
<b>Total: Voted</b>			<b>15030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15030000.00</b>	<b>11675000.00</b>	<b>0.00</b>	<b>3355000.00</b>	<b>11675000.00</b>	
<b>Total: 8996</b>			<b>15030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15030000.00</b>	<b>11675000.00</b>	<b>0.00</b>	<b>3355000.00</b>	<b>11675000.00</b>	
<b>Total: 0702</b>			<b>428260000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>452260000.00</b>	<b>379101000.00</b>	<b>20954000.00</b>	<b>94113000.00</b>	<b>358147000.00</b>	
<b>Total: 193</b>			<b>428260000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>452260000.00</b>	<b>379101000.00</b>	<b>20954000.00</b>	<b>94113000.00</b>	<b>358147000.00</b>	
<b>Total: 80</b>			<b>2499320000.00</b>	<b>260000000.00</b>	<b>0.00</b>	<b>2759320000.00</b>	<b>1781813000.00</b>	<b>99660000.00</b>	<b>1077167000.00</b>	<b>1682153000.00</b>	
<b>Total: 2217</b>			<b>2528020000.00</b>	<b>260000000.00</b>	<b>0.00</b>	<b>2788020000.00</b>	<b>1781813000.00</b>	<b>99660000.00</b>	<b>1105867000.00</b>	<b>1682153000.00</b>	
<b>MH</b>	2220	INFORMATION AND PUBLICITY									
<b>SM</b>	60	Others-									
<b>MI</b>	101	Advertisement and Visual Publicity-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	9797	Organising of Information Camps in Tribal Area									
<b>VC</b>		Voted									
1	09		50000000.00	0.00	0.00	50000000.00	32173646.00	692910.00	18519264.00	31480736.00	37.04
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>32173646.00</b>	<b>692910.00</b>	<b>18519264.00</b>	<b>31480736.00</b>	
<b>Total: 9797</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>32173646.00</b>	<b>692910.00</b>	<b>18519264.00</b>	<b>31480736.00</b>	
<b>Total: 0102</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>32173646.00</b>	<b>692910.00</b>	<b>18519264.00</b>	<b>31480736.00</b>	
<b>Total: 101</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>32173646.00</b>	<b>692910.00</b>	<b>18519264.00</b>	<b>31480736.00</b>	
<b>Total: 60</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>32173646.00</b>	<b>692910.00</b>	<b>18519264.00</b>	<b>31480736.00</b>	
<b>Total: 2220</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>32173646.00</b>	<b>692910.00</b>	<b>18519264.00</b>	<b>31480736.00</b>	
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	02	Welfare of Scheduled Tribes-									
<b>MI</b>	001	Direction and Administration-									
<b>GH</b>	0802	Central Sector Scheme T.S.P.									
<b>SH</b>	3728	Promotion, Research , Training and Development of Tribal Culture									
<b>VC</b>		Voted									
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 3728</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0802</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 001</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>MI</b>	102	Economic Development-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5024	E									
<b>VC</b>		Voted									
1	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	102	Economic Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5024	E									
VC	Voted										
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 5024</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	5475	Pando Vikash Abhikaran									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 5475</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	5601	Baster Development Councial									
VC	Voted										
1	14	001	5000000.00	0.00	0.00	5000000.00	1750000.00		3250000.00	1750000.00	65.00
2	14	012	30000000.00	0.00	0.00	30000000.00	26480000.00		3520000.00	26480000.00	11.73
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>28230000.00</b>	<b>0.00</b>	<b>6770000.00</b>	<b>28230000.00</b>	
<b>Total: 5601</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>28230000.00</b>	<b>0.00</b>	<b>6770000.00</b>	<b>28230000.00</b>	
SH	5602	Sarguja/Jashpur Development Authority									
VC	Voted										
1	14	001	5000000.00	0.00	0.00	5000000.00	3000000.00	1250000.00	3250000.00	1750000.00	65.00
2	14	012	30000000.00	0.00	0.00	30000000.00	21600000.00	1350000.00	9750000.00	20250000.00	32.50
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>24600000.00</b>	<b>2600000.00</b>	<b>13000000.00</b>	<b>22000000.00</b>	
<b>Total: 5602</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>24600000.00</b>	<b>2600000.00</b>	<b>13000000.00</b>	<b>22000000.00</b>	
SH	6870	Availability of funds to scheduled tribe consumers									
VC	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 6870</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	7344	E									
VC	Voted										
1	14	001	6000000.00	0.00	0.00	6000000.00	3600000.00		2400000.00	3600000.00	40.00
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>3600000.00</b>	
<b>Total: 7344</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>3600000.00</b>	
SH	7995	E									
VC	Voted										
1	14	001	0.00	10000000.00	0.00	10000000.00	10000000.00			10000000.00	
2	14	012	0.00	10000000.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7995</b>			<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	9853	Prevention and Development of Tribal Culture									

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Month & Year of Account		12	2019									
Grant Number		41	TRIBAL AREAS SUB-PLAN									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-										
<b>SM</b>	02	Welfare of Scheduled Tribes-										
<b>MI</b>	102	Economic Development-										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	9853	Prevention and Development of Tribal Culture										
<b>VC</b>	Voted											
1	14	002	40000000.00	0.00	0.00	40000000.00	34570000.00	2270000.00	7700000.00	32300000.00	19.25	
2	14	011	10000000.00	0.00	0.00	10000000.00	9230000.00	240000.00	1010000.00	8990000.00	10.10	
3	14	012	30000000.00	0.00	0.00	30000000.00	26133450.00	4124231.00	7990781.00	22009219.00	26.64	
4	18		900000.00	0.00	0.00	900000.00	450000.00		450000.00	450000.00	50.00	
<b>Total: Voted</b>			<b>80900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80900000.00</b>	<b>70383450.00</b>	<b>6634231.00</b>	<b>17150781.00</b>	<b>63749219.00</b>		
<b>Total: 9853</b>			<b>80900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80900000.00</b>	<b>70383450.00</b>	<b>6634231.00</b>	<b>17150781.00</b>	<b>63749219.00</b>		
<b>Total: 0102</b>			<b>187900000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>207900000.00</b>	<b>177813450.00</b>	<b>9234231.00</b>	<b>39320781.00</b>	<b>168579219.00</b>		
<b>GH</b>	0602	SCHEME FINANCED OUT OF ADDITIVE FUNDS FROM GOVERNMENT OF INDIA FOR TRIBAL AREA SUB-PLAN										
<b>SH</b>	7626	Local Development Programme Funded by Special Central Aid										
<b>VC</b>	Voted											
1	14	010	80000000.00	0.00	0.00	80000000.00	798690634.00	240600.00	1549966.00	798450034.00	0.19	
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>798690634.00</b>	<b>240600.00</b>	<b>1549966.00</b>	<b>798450034.00</b>		
<b>Total: 7626</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>798690634.00</b>	<b>240600.00</b>	<b>1549966.00</b>	<b>798450034.00</b>		
<b>Total: 0602</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>798690634.00</b>	<b>240600.00</b>	<b>1549966.00</b>	<b>798450034.00</b>		
<b>GH</b>	0802	CENTRAL SECTOR SCHEMES T.S.P										
<b>SH</b>	5024	TRIBAL SPECIAL BACKWARD CLASSES										
<b>VC</b>	Voted											
1	14	010	175000000.00	0.00	0.00	175000000.00	162398298.00	4780396.00	17382098.00	157617902.00	9.93	
<b>Total: Voted</b>			<b>175000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175000000.00</b>	<b>162398298.00</b>	<b>4780396.00</b>	<b>17382098.00</b>	<b>157617902.00</b>		
<b>Total: 5024</b>			<b>175000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175000000.00</b>	<b>162398298.00</b>	<b>4780396.00</b>	<b>17382098.00</b>	<b>157617902.00</b>		
<b>SH</b>	7672	Vanbandhu Kalyan Yojana										
<b>VC</b>	Voted											
1	14	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>Total: 7672</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>Total: 0802</b>			<b>195000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195000000.00</b>	<b>182398298.00</b>	<b>4780396.00</b>	<b>17382098.00</b>	<b>177617902.00</b>		
<b>Total: 102</b>			<b>1182900000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>1202900000.00</b>	<b>1158902382.00</b>	<b>14255227.00</b>	<b>58252845.00</b>	<b>1144647155.00</b>		
<b>MI</b>	277	Education-										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	7627	Professional Training Schemes										
<b>VC</b>	Voted											
1	10	009	67800000.00	0.00	0.00	67800000.00	65366160.00	1593410.00	4027250.00	63772750.00	5.94	
<b>Total: Voted</b>			<b>67800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67800000.00</b>	<b>65366160.00</b>	<b>1593410.00</b>	<b>4027250.00</b>	<b>63772750.00</b>		
<b>Total: 7627</b>			<b>67800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67800000.00</b>	<b>65366160.00</b>	<b>1593410.00</b>	<b>4027250.00</b>	<b>63772750.00</b>		
<b>Total: 0102</b>			<b>67800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67800000.00</b>	<b>65366160.00</b>	<b>1593410.00</b>	<b>4027250.00</b>	<b>63772750.00</b>		

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Month & Year of Account		12	2019										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-											
<b>SM</b>	02	Welfare of Scheduled Tribes-											
<b>MI</b>	277	Education-											
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P											
<b>SH</b>	8979	Integrated Umbrella Scheme											
<b>VC</b>	Voted												
1	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
2	10	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
3	11	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
4	11	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>			
<b>Total: 8979</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>			
<b>Total: 0702</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>			
<b>Total: 277</b>			<b>68200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68200000.00</b>	<b>65766160.00</b>	<b>1593410.00</b>	<b>4027250.00</b>	<b>64172750.00</b>			
<b>Total: 02</b>			<b>1271100000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>1291100000.00</b>	<b>1244668542.00</b>	<b>15848637.00</b>	<b>62280095.00</b>	<b>1228819905.00</b>			
<b>Total: 2225</b>			<b>1271100000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>1291100000.00</b>	<b>1244668542.00</b>	<b>15848637.00</b>	<b>62280095.00</b>	<b>1228819905.00</b>			
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-											
<b>SM</b>	02	Employment Service											
<b>MI</b>	101	Employment Services-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	5911	Establishment of the Centre of Learning and Guidance for Applicants of SC/ST in Jagdalpur											
<b>VC</b>	Voted												
1	01	001	1500000.00	0.00	0.00	1500000.00	528418.00	103200.00	1074782.00	425218.00	71.65		
2	01	003	200000.00	0.00	0.00	200000.00	65634.00	12384.00	146750.00	53250.00	73.38		
3	01	005	30000.00	0.00	0.00	30000.00	17850.00	1350.00	13500.00	16500.00	45.00		
4	01	006	50000.00	0.00	0.00	50000.00	39020.00	1840.00	12820.00	37180.00	25.64		
5	01	014	30000.00	0.00	0.00	30000.00	23625.00	675.00	7050.00	22950.00	23.50		
6	01	015	40000.00	0.00	0.00	40000.00	40000.00			40000.00			
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00			
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
11	02	005	50000.00	0.00	0.00	50000.00	1040.00		48960.00	1040.00	97.92		
12	03	001	50000.00	0.00	0.00	50000.00	46920.00		3080.00	46920.00	6.16		
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
15	04	008	200000.00	0.00	0.00	200000.00	127616.00	45419.00	117803.00	82197.00	58.90		
16	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>2180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2180000.00</b>	<b>920123.00</b>	<b>164868.00</b>	<b>1424745.00</b>	<b>755255.00</b>			
<b>Total: 5911</b>			<b>2180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2180000.00</b>	<b>920123.00</b>	<b>164868.00</b>	<b>1424745.00</b>	<b>755255.00</b>			
<b>SH</b>	7632	Yuva Kshamta Vikas Yojana											
<b>VC</b>	Voted												

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	02	Employment Service										
<b>MI</b>	101	Employment Services-										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	7632	Yuva Kshamta Vikas Yojana										
<b>VC</b>		Voted										
1	13	002	1000000.00	0.00	0.00	1000000.00	1000000.00	6685943.00	6685943.00	3314057.00	66.86	
2	14	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>6685943.00</b>	<b>6685943.00</b>	<b>13314057.00</b>		
<b>Total: 7632</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>6685943.00</b>	<b>6685943.00</b>	<b>13314057.00</b>		
<b>SH</b>	9147	Employment Exchange										
<b>VC</b>		Voted										
1	01	001	5000000.00	0.00	0.00	5000000.00	1270093.00	394700.00	4124607.00	875393.00	82.49	
2	01	003	650000.00	0.00	0.00	650000.00	182407.00	47364.00	514957.00	135043.00	79.22	
3	01	005	100000.00	0.00	0.00	100000.00	50600.00	5100.00	54500.00	45500.00	54.50	
4	01	006	160000.00	0.00	0.00	160000.00	95209.00	6966.00	71757.00	88243.00	44.85	
5	01	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
6	01	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	01	014	100000.00	0.00	0.00	100000.00	65800.00	3450.00	37650.00	62350.00	37.65	
8	01	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
9	01	020	100000.00	0.00	0.00	100000.00	76000.00		24000.00	76000.00	24.00	
10	01	021	-100000.00	0.00	0.00	-100000.00	-69000.00	-2600.00	-33600.00	-66400.00	33.60	
11	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
12	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
13	02	004	55000.00	0.00	0.00	55000.00	30250.00		24750.00	30250.00	45.00	
14	02	005	55000.00	0.00	0.00	55000.00	42400.00	4300.00	16900.00	38100.00	30.73	
15	03	001	50000.00	0.00	0.00	50000.00	41670.00		8330.00	41670.00	16.66	
16	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
19	04	002	60000.00	0.00	0.00	60000.00	58301.00		1699.00	58301.00	2.83	
20	04	003	50000.00	0.00	0.00	50000.00	45500.00	17800.00	22300.00	27700.00	44.60	
21	04	004	20000.00	0.00	0.00	20000.00	12463.00	2511.00	10048.00	9952.00	50.24	
22	04	005	90000.00	0.00	0.00	90000.00	60000.00	45000.00	75000.00	15000.00	83.33	
23	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
24	04	007	70000.00	0.00	0.00	70000.00	44573.00	15267.00	40694.00	29306.00	58.13	
25	04	008	50000.00	0.00	0.00	50000.00	30773.00	8670.00	27897.00	22103.00	55.79	
26	04	009	50000.00	0.00	0.00	50000.00	25770.00	1050.00	25280.00	24720.00	50.56	
27	10	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
28	24	002	20000.00	0.00	0.00	20000.00	16000.00	4250.00	8250.00	11750.00	41.25	
<b>Total: Voted</b>			<b>6735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6735000.00</b>	<b>2233809.00</b>	<b>553828.00</b>	<b>5055019.00</b>	<b>1679981.00</b>		
<b>Total: 9147</b>			<b>6735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6735000.00</b>	<b>2233809.00</b>	<b>553828.00</b>	<b>5055019.00</b>	<b>1679981.00</b>		
<b>Total: 0102</b>			<b>28915000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28915000.00</b>	<b>23153932.00</b>	<b>7404639.00</b>	<b>13165707.00</b>	<b>15749293.00</b>		



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Grant Number		41	TRIBAL AREAS SUB-PLAN									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2230	LABOUR AND EMPLOYMENT-										
SM	02	Employment Service										
MI	101	Employment Services-										
<b>Total:</b>	<b>101</b>		<b>28915000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28915000.00</b>	<b>23153932.00</b>	<b>7404639.00</b>	<b>13165707.00</b>	<b>15749293.00</b>		
<b>Total:</b>	<b>02</b>		<b>28915000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28915000.00</b>	<b>23153932.00</b>	<b>7404639.00</b>	<b>13165707.00</b>	<b>15749293.00</b>		
SM	03	Training-										
MI	003	Training of Craftsmen and Supervisors										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	717	Industrial Training Institutes										
VC		Voted										
1	01	001	161200000.00	0.00	0.00	161200000.00	70886008.00	10658453.00	100972445.00	60227555.00	62.64	
2	01	003	21000000.00	0.00	0.00	21000000.00	8819455.00	1107341.00	13287886.00	7712114.00	63.28	
3	01	005	1500000.00	0.00	0.00	1500000.00	931673.00	58422.00	626749.00	873251.00	41.78	
4	01	006	3030000.00	0.00	0.00	3030000.00	1215234.00	202226.00	2016992.00	1013008.00	66.57	
5	01	008	100000.00	0.00	0.00	100000.00	98900.00	150.00	1250.00	98750.00	1.25	
6	01	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	01	014	1700000.00	0.00	0.00	1700000.00	681216.00	109783.00	1128567.00	571433.00	66.39	
8	01	015	1000000.00	0.00	0.00	1000000.00	447190.00	116432.00	669242.00	330758.00	66.92	
9	01	020	1000000.00	0.00	0.00	1000000.00	736000.00	32000.00	296000.00	704000.00	29.60	
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-746000.00	-40400.00	-294400.00	-705600.00	29.44	
11	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
12	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
13	02	004	700000.00	0.00	0.00	700000.00	367418.00	40714.00	373296.00	326704.00	53.33	
14	02	005	1000000.00	0.00	0.00	1000000.00	648220.00	35490.00	387270.00	612730.00	38.73	
15	03	001	1400000.00	0.00	0.00	1400000.00	711322.00	190346.00	879024.00	520976.00	62.79	
16	03	002	200000.00	0.00	0.00	200000.00	195200.00		4800.00	195200.00	2.40	
17	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
18	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	001	400000.00	0.00	0.00	400000.00	351000.00	3000.00	52000.00	348000.00	13.00	
20	04	002	700000.00	0.00	0.00	700000.00	580330.00	16054.00	135724.00	564276.00	19.39	
21	04	003	500000.00	0.00	0.00	500000.00	500000.00	659953.00	659953.00	-159953.00	131.99	
22	04	004	300000.00	0.00	0.00	300000.00	244479.00	17068.00	72589.00	227411.00	24.20	
23	04	005	9000000.00	0.00	0.00	9000000.00	2682516.00	603812.00	6921296.00	2078704.00	76.90	
24	04	006	200000.00	0.00	0.00	200000.00	184000.00	29999.00	45999.00	154001.00	23.00	
25	04	007	700000.00	0.00	0.00	700000.00	505464.00	52239.00	246775.00	453225.00	35.25	
26	04	008	900000.00	0.00	0.00	900000.00	614226.00	92228.00	378002.00	521998.00	42.00	
27	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00	16070.00	16070.00	1183930.00	1.34	
28	04	013	600000.00	0.00	0.00	600000.00	353489.00		246511.00	353489.00	41.09	
29	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00	357537.00	357537.00	642463.00	35.75	
30	10	004	30000000.00	0.00	0.00	30000000.00	11344078.00	1836500.00	20492422.00	9507578.00	68.31	
31	10	009	1000000.00	0.00	0.00	1000000.00	964417.00	14225.00	49808.00	950192.00	4.98	
32	10	010	18000000.00	0.00	0.00	18000000.00	8392253.00	916038.00	10523785.00	7476215.00	58.47	
33	11	001	1500000.00	0.00	0.00	1500000.00	1080026.00	60022.00	479996.00	1020004.00	32.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			41 TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	717	Industrial Training Institutes									
VC		Voted									
34	11	007	500000.00	0.00	0.00	500000.00	459825.00		40175.00	459825.00	8.04
35	14	001	4000000.00	0.00	0.00	4000000.00	2400000.00	1000000.00	2600000.00	1400000.00	65.00
36	14	004	0.00	100.00	0.00	100.00	100.00			100.00	
37	24	002	500000.00	0.00	0.00	500000.00	492380.00	41140.00	48760.00	451240.00	9.75
38	25	006	5000000.00	0.00	0.00	5000000.00	3402362.00	516951.00	2114589.00	2885411.00	42.29
39	27	006	1500000.00	0.00	0.00	1500000.00	1500000.00	43000.00	43000.00	1457000.00	2.87
40	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
41	33	003	500000.00	0.00	0.00	500000.00	451213.00	13410.00	62197.00	437803.00	12.44
<b>Total: Voted</b>			<b>308130000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>308130100.00</b>	<b>146593994.00</b>	<b>27800203.00</b>	<b>189336309.00</b>	<b>118793791.00</b>	
<b>Total: 717</b>			<b>308130000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>308130100.00</b>	<b>146593994.00</b>	<b>27800203.00</b>	<b>189336309.00</b>	<b>118793791.00</b>	
SH	8935	Livelihood College									
VC		Voted									
1	14	001	3000000.00	0.00	0.00	3000000.00	1800000.00		1200000.00	1800000.00	40.00
2	25	006	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
<b>Total: Voted</b>			<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	<b>22500000.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>22500000.00</b>	
<b>Total: 8935</b>			<b>34500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34500000.00</b>	<b>22500000.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>22500000.00</b>	
<b>Total: 0102</b>			<b>342630000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>342630100.00</b>	<b>169093994.00</b>	<b>27800203.00</b>	<b>201336309.00</b>	<b>141293791.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	717	Industrial Training Institutes									
VC		Voted									
1	01	001	8000000.00	0.00	0.00	8000000.00	3486153.00	452340.00	4966187.00	3033813.00	62.08
2	01	003	1040000.00	0.00	0.00	1040000.00	585508.00	45432.00	499924.00	540076.00	48.07
3	01	005	100000.00	0.00	0.00	100000.00	73000.00	3000.00	30000.00	70000.00	30.00
4	01	006	300000.00	0.00	0.00	300000.00	203542.00	9922.00	106380.00	193620.00	35.46
5	01	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	014	100000.00	0.00	0.00	100000.00	76600.00	2600.00	26000.00	74000.00	26.00
7	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	020	50000.00	0.00	0.00	50000.00	42000.00		8000.00	42000.00	16.00
9	01	021	-50000.00	0.00	0.00	-50000.00	-18800.00	-5000.00	-36200.00	-13800.00	72.40
10	02	004	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
11	02	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	717	Industrial Training Institutes									
VC		Voted									
18	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
21	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	10	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	11	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	25	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>10880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10880000.00</b>	<b>5788003.00</b>	<b>508294.00</b>	<b>5600291.00</b>	<b>5279709.00</b>	
<b>Total: 717</b>			<b>10880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10880000.00</b>	<b>5788003.00</b>	<b>508294.00</b>	<b>5600291.00</b>	<b>5279709.00</b>	
SH	7955	E									
VC		Voted									
1	05	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7955</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 0702</b>			<b>40880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40880000.00</b>	<b>35788003.00</b>	<b>508294.00</b>	<b>5600291.00</b>	<b>35279709.00</b>	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	7867	Pradhan Mantri Kaushal Vikas Yojana									
VC		Voted									
1	05	002	100000000.00	0.00	0.00	100000000.00	93815000.00	1513000.00	7698000.00	92302000.00	7.70
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>93815000.00</b>	<b>1513000.00</b>	<b>7698000.00</b>	<b>92302000.00</b>	
<b>Total: 7867</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>93815000.00</b>	<b>1513000.00</b>	<b>7698000.00</b>	<b>92302000.00</b>	
<b>Total: 0802</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>93815000.00</b>	<b>1513000.00</b>	<b>7698000.00</b>	<b>92302000.00</b>	
<b>Total: 003</b>			<b>483510000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>483510100.00</b>	<b>298696997.00</b>	<b>29821497.00</b>	<b>214634600.00</b>	<b>268875500.00</b>	
MI	101	Industrial Training Institutes									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7683	Mukhya mantri kaushal vikas yojna									
VC		Voted									
1	05	002	450000000.00	0.00	0.00	450000000.00	222001200.00		227998800.00	222001200.00	50.67
<b>Total: Voted</b>			<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>222001200.00</b>	<b>0.00</b>	<b>227998800.00</b>	<b>222001200.00</b>	
<b>Total: 7683</b>			<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>222001200.00</b>	<b>0.00</b>	<b>227998800.00</b>	<b>222001200.00</b>	
SH	7914	Kaushal Self - Employment Scheme									
VC		Voted									
1	13	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7914</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	101	Industrial Training Institutes									
GH	0102	TRIBAL AREA SUB-PLAN									
<b>Total:</b>	<b>0102</b>		<b>460000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460000000.00</b>	<b>232001200.00</b>	<b>0.00</b>	<b>227998800.00</b>	<b>232001200.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7438	State Skill Development Mission									
VC	Voted										
1	01	001	10000000.00	0.00	0.00	10000000.00	3308677.00	792735.00	7484058.00	2515942.00	74.84
2	01	003	1300000.00	0.00	0.00	1300000.00	579445.00	83706.00	804261.00	495739.00	61.87
3	01	005	200000.00	0.00	0.00	200000.00	148080.00	6380.00	58300.00	141700.00	29.15
4	01	006	200000.00	0.00	0.00	200000.00	57679.00	16977.00	159298.00	40702.00	79.65
5	01	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	014	100000.00	0.00	0.00	100000.00	55955.00	5200.00	49245.00	50755.00	49.25
8	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	020	100000.00	0.00	0.00	100000.00	92000.00		8000.00	92000.00	8.00
10	01	021	-100000.00	0.00	0.00	-100000.00	-99200.00	-800.00	-1600.00	-98400.00	1.60
11	02	004	100000.00	0.00	0.00	100000.00	83016.00	2500.00	19484.00	80516.00	19.48
12	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	001	150000.00	0.00	0.00	150000.00	113025.00		36975.00	113025.00	24.65
14	04	001	50000.00	0.00	0.00	50000.00	42000.00		8000.00	42000.00	16.00
15	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	004	30000.00	0.00	0.00	30000.00	24605.00	600.00	5995.00	24005.00	19.98
18	04	005	1000000.00	0.00	0.00	1000000.00	375580.00	24190.00	648610.00	351390.00	64.86
19	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	007	100000.00	0.00	0.00	100000.00	74697.00	4355.00	29658.00	70342.00	29.66
21	04	008	200000.00	0.00	0.00	200000.00	159211.00	7378.00	48167.00	151833.00	24.08
22	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	10	009	700000.00	0.00	0.00	700000.00	916000.00	118000.00	620200.00	798000.00	88.60
26	10	010	1600000.00	0.00	0.00	1600000.00	697830.00	294629.00	1196799.00	403201.00	74.80
27	11	001	1000000.00	0.00	0.00	1000000.00	819504.00		180496.00	819504.00	18.05
28	11	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	25	006	800000.00	0.00	0.00	800000.00	504156.00	2722.00	298566.00	501434.00	37.32
<b>Total: Voted</b>			<b>24830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24830000.00</b>	<b>8952260.00</b>	<b>1358572.00</b>	<b>17236312.00</b>	<b>7593688.00</b>	
<b>Total: 7438</b>			<b>24830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24830000.00</b>	<b>8952260.00</b>	<b>1358572.00</b>	<b>17236312.00</b>	<b>7593688.00</b>	
<b>Total: 0702</b>			<b>24830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24830000.00</b>	<b>8952260.00</b>	<b>1358572.00</b>	<b>17236312.00</b>	<b>7593688.00</b>	
<b>Total: 101</b>			<b>484830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484830000.00</b>	<b>240953460.00</b>	<b>1358572.00</b>	<b>245235112.00</b>	<b>239594888.00</b>	
<b>Total: 03</b>			<b>968340000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>968340100.00</b>	<b>539650457.00</b>	<b>31180069.00</b>	<b>459869712.00</b>	<b>508470388.00</b>	
<b>Total: 2230</b>			<b>997255000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>997255100.00</b>	<b>562804389.00</b>	<b>38584708.00</b>	<b>473035419.00</b>	<b>524219681.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	101	Welfare of Handicapped-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3923	Scheme for assistance to Handicapped									
<b>VC</b>	Voted										
1	01	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	01	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	01	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	01	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	01	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	016	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	013	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
18	14	012	5000000.00	0.00	0.00	5000000.00	2162692.00	849876.00	3687184.00	1312816.00	73.74
19	25	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	25	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	25	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>11362692.00</b>	<b>849876.00</b>	<b>3687184.00</b>	<b>10512816.00</b>	
<b>Total: 3923</b>			<b>14200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14200000.00</b>	<b>11362692.00</b>	<b>849876.00</b>	<b>3687184.00</b>	<b>10512816.00</b>	
<b>SH</b>	5650	Distt. Disable Rehabilitation Centre									
<b>VC</b>	Voted										
1	01	016	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
2	03	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
3	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
9	04	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
10	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
11	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5650	Distt. Disable Rehabilitation Centre									
VC	Voted										
13	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	10	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 5650</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
SH	73	Grant to Blind Deaf and Dumb Schools									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	4101983.00	137500.00	6035517.00	3964483.00	60.36
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>4101983.00</b>	<b>137500.00</b>	<b>6035517.00</b>	<b>3964483.00</b>	
<b>Total: 73</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>4101983.00</b>	<b>137500.00</b>	<b>6035517.00</b>	<b>3964483.00</b>	
SH	75	Stipend to Blind Deaf and Dumbs									
VC	Voted										
1	11	001	6200000.00	0.00	0.00	6200000.00	3599860.00	545280.00	3145420.00	3054580.00	50.73
<b>Total: Voted</b>			<b>6200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6200000.00</b>	<b>3599860.00</b>	<b>545280.00</b>	<b>3145420.00</b>	<b>3054580.00</b>	
<b>Total: 75</b>			<b>6200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6200000.00</b>	<b>3599860.00</b>	<b>545280.00</b>	<b>3145420.00</b>	<b>3054580.00</b>	
SH	79	Schools and Institutions for Blind, Deaf and Dumb									
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	4052108.00	1771636.00	17719528.00	2280472.00	88.60
2	01	003	2000000.00	0.00	0.00	2000000.00	71611.00	222377.00	2150766.00	-150766.00	107.54
3	01	006	500000.00	0.00	0.00	500000.00	230863.00	28697.00	297834.00	202166.00	59.57
4	01	014	500000.00	0.00	0.00	500000.00	241903.00	27030.00	285127.00	214873.00	57.03
5	01	016	200000.00	0.00	0.00	200000.00	175500.00		24500.00	175500.00	12.25
6	02	004	500000.00	0.00	0.00	500000.00	268588.00	92036.00	323448.00	176552.00	64.69
7	03	001	50000.00	0.00	0.00	50000.00	15166.00		34834.00	15166.00	69.67
8	03	002	20000.00	0.00	0.00	20000.00	20000.00	17750.00	17750.00	2250.00	88.75
9	04	001	15000.00	0.00	0.00	15000.00	15000.00	1000.00	1000.00	14000.00	6.67
10	04	002	30000.00	0.00	0.00	30000.00	25974.00		4026.00	25974.00	13.42
11	04	003	250000.00	0.00	0.00	250000.00	214852.00	80994.00	116142.00	133858.00	46.46
12	04	004	30000.00	0.00	0.00	30000.00	26047.00	2745.00	6698.00	23302.00	22.33
13	04	005	1000000.00	0.00	0.00	1000000.00	430080.00	74050.00	643970.00	356030.00	64.40
14	04	006	40000.00	0.00	0.00	40000.00	38190.00	3907.00	5717.00	34283.00	14.29
15	04	007	100000.00	0.00	0.00	100000.00	61084.00	2980.00	41896.00	58104.00	41.90
16	04	008	400000.00	0.00	0.00	400000.00	220717.00	73974.00	253257.00	146743.00	63.31
17	04	009	400000.00	0.00	0.00	400000.00	329185.00	1700.00	72515.00	327485.00	18.13
18	04	013	500000.00	0.00	0.00	500000.00	486088.00		13912.00	486088.00	2.78
19	25	005	4000000.00	0.00	0.00	4000000.00	2757640.00	422029.00	1664389.00	2335611.00	41.61
20	25	006	4500000.00	0.00	0.00	4500000.00	3621476.00	650263.00	1528787.00	2971213.00	33.97
21	25	008	3000000.00	0.00	0.00	3000000.00	2446149.00	222985.00	776836.00	2223164.00	25.89

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	79	Schools and Institutions for Blind, Deaf and Dumb									
VC	Voted										
22	26	003	7300000.00	0.00	0.00	7300000.00	7300000.00			7300000.00	
23	28	006	200000.00	0.00	0.00	200000.00	143383.00	43711.00	100328.00	99672.00	50.16
<b>Total: Voted</b>			<b>45535000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45535000.00</b>	<b>23191604.00</b>	<b>3739864.00</b>	<b>26083260.00</b>	<b>19451740.00</b>	
<b>Total: 79</b>			<b>45535000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45535000.00</b>	<b>23191604.00</b>	<b>3739864.00</b>	<b>26083260.00</b>	<b>19451740.00</b>	
<b>Total: 0102</b>			<b>79935000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79935000.00</b>	<b>46256139.00</b>	<b>5272520.00</b>	<b>38951381.00</b>	<b>40983619.00</b>	
<b>Total: 101</b>			<b>79935000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79935000.00</b>	<b>46256139.00</b>	<b>5272520.00</b>	<b>38951381.00</b>	<b>40983619.00</b>	
MI	102	Child Welfare-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2290	Grants to Institutions for welfare of Orphans									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 2290</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	6908	Honorarium to workers and assistants									
VC	Voted										
1	01	016	716500000.00	0.00	0.00	716500000.00	279258333.00	55933367.00	493175034.00	223324966.00	68.83
2	89		3500000.00	0.00	0.00	3500000.00	3427064.00	188976.00	261912.00	3238088.00	7.48
<b>Total: Voted</b>			<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>282685397.00</b>	<b>56122343.00</b>	<b>493436946.00</b>	<b>226563054.00</b>	
<b>Total: 6908</b>			<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>282685397.00</b>	<b>56122343.00</b>	<b>493436946.00</b>	<b>226563054.00</b>	
SH	7680	Development and ECCE Component for Anganwadi Centre									
VC	Voted										
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	08		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	25	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
4	25	006	32000000.00	0.00	0.00	32000000.00	20000000.00		12000000.00	20000000.00	37.50
5	28	006	3000000.00	0.00	0.00	3000000.00	86376.00	5172478.00	8086102.00	-5086102.00	269.54
<b>Total: Voted</b>			<b>42300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42300000.00</b>	<b>27386376.00</b>	<b>5172478.00</b>	<b>20086102.00</b>	<b>22213898.00</b>	
<b>Total: 7680</b>			<b>42300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42300000.00</b>	<b>27386376.00</b>	<b>5172478.00</b>	<b>20086102.00</b>	<b>22213898.00</b>	
SH	8958	Electricity Expenditure of Aanganbadi Centres									
VC	Voted										
1	04	005	6000000.00	0.00	0.00	6000000.00	5294503.00	167090.00	872587.00	5127413.00	14.54
2	04	008	400000.00	0.00	0.00	400000.00	379090.00	4825.00	25735.00	374265.00	6.43
<b>Total: Voted</b>			<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>5673593.00</b>	<b>171915.00</b>	<b>898322.00</b>	<b>5501678.00</b>	
<b>Total: 8958</b>			<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>5673593.00</b>	<b>171915.00</b>	<b>898322.00</b>	<b>5501678.00</b>	
<b>Total: 0102</b>			<b>768800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768800000.00</b>	<b>315845366.00</b>	<b>61466736.00</b>	<b>514421370.00</b>	<b>254378630.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5354	Integrated Services Scheme (Schemes under Foreign Aid)									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		Grant Number		41 TRIBAL AREAS SUB-PLAN					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	5354	Integratd Services Scheme (Schemes under Foreign Aid)									
<b>VC</b>	Voted										
1	03	001	14040000.00	0.00	0.00	14040000.00	14028154.00	11910.00	23756.00	14016244.00	0.17
2	04	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
3	04	007	234000.00	0.00	0.00	234000.00	222020.00	2580.00	14560.00	219440.00	6.22
4	04	008	1638000.00	0.00	0.00	1638000.00	1415895.00	19750.00	241855.00	1396145.00	14.77
5	04	009	200000.00	0.00	0.00	200000.00	196500.00		3500.00	196500.00	1.75
6	05	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
7	05	002	25000000.00	0.00	0.00	25000000.00	15652484.00	1198190.00	10545706.00	14454294.00	42.18
8	09		6500000.00	0.00	0.00	6500000.00	2222099.00		4277901.00	2222099.00	65.81
9	10	003	30000000.00	0.00	0.00	30000000.00	26492185.00		3507815.00	26492185.00	11.69
10	10	009	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
11	11	013	153100000.00	0.00	0.00	153100000.00	153100000.00			153100000.00	
12	17		60000000.00	0.00	0.00	60000000.00	1823150.00		58176850.00	1823150.00	96.96
13	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
14	25	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>374112000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374112000.00</b>	<b>298552487.00</b>	<b>1232430.00</b>	<b>76791943.00</b>	<b>297320057.00</b>	
<b>Total: 5354</b>			<b>374112000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374112000.00</b>	<b>298552487.00</b>	<b>1232430.00</b>	<b>76791943.00</b>	<b>297320057.00</b>	
<b>SH</b>	7884	Pradhan Mantri Matri Vandana									
<b>VC</b>	Voted										
1	01	001	8100000.00	0.00	0.00	8100000.00	8055000.00		45000.00	8055000.00	0.56
2	03	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
3	04	008	6700000.00	0.00	0.00	6700000.00	6654272.00	3639.00	49367.00	6650633.00	0.74
4	05	002	27000000.00	0.00	0.00	27000000.00	26896320.00	362230.00	465910.00	26534090.00	1.73
5	08		3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
6	09		8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
7	10	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
8	10	004	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
9	14	012	18000000.00	0.00	0.00	18000000.00	107878648.00	10105300.00	82226652.00	97773348.00	45.68
10	17		4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
11	18		15000000.00	0.00	0.00	15000000.00	13284280.00	1849060.00	3564780.00	11435220.00	23.77
12	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>259000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259000000.00</b>	<b>184968520.00</b>	<b>12320229.00</b>	<b>86351709.00</b>	<b>172648291.00</b>	
<b>Total: 7884</b>			<b>259000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259000000.00</b>	<b>184968520.00</b>	<b>12320229.00</b>	<b>86351709.00</b>	<b>172648291.00</b>	
<b>SH</b>	9044	Integratd child development service scheme									
<b>VC</b>	Voted										
1	01	001	40000000.00	0.00	0.00	40000000.00	16330457.00	46056978.00	429726521.00	-29726521.00	107.43
2	01	003	40000000.00	0.00	0.00	40000000.00	-6352269.00	5995077.00	52347346.00	-12347346.00	130.87
3	01	005	3500000.00	0.00	0.00	3500000.00	1070576.00	270648.00	2700072.00	799928.00	77.14



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			2019								
Grant Number											
41			TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	9044	Integrated child development service scheme									
VC	Voted										
4	01	006	11000000.00	0.00	0.00	11000000.00	2406184.00	986581.00	9580397.00	1419603.00	87.09
5	01	014	3500000.00	0.00	0.00	3500000.00	842712.00	310682.00	2967970.00	532030.00	84.80
6	01	015	5500000.00	0.00	0.00	5500000.00	4923736.00		576264.00	4923736.00	10.48
7	01	016	150000000.00	0.00	0.00	150000000.00	106499265.00	88984146.00	1482484881.00	17515119.00	98.83
8	01	020	900000.00	0.00	0.00	900000.00	808000.00		92000.00	808000.00	10.22
9	01	021	-900000.00	0.00	0.00	-900000.00	-836400.00	-9000.00	-72600.00	-827400.00	8.07
10	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
12	02	004	12000000.00	0.00	0.00	12000000.00	1282280.00	654566.00	11372286.00	627714.00	94.77
13	02	005	3000000.00	0.00	0.00	3000000.00	1564036.00	140780.00	1576744.00	1423256.00	52.56
14	03	001	16000000.00	0.00	0.00	16000000.00	6832963.00	413144.00	9580181.00	6419819.00	59.88
15	03	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
16	03	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	001	200000.00	0.00	0.00	200000.00	-326430.00	1500.00	527930.00	-327930.00	263.97
19	04	002	1900000.00	0.00	0.00	1900000.00	1599794.00	43129.00	343335.00	1556665.00	18.07
20	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	005	2500000.00	0.00	0.00	2500000.00	2076019.00	134835.00	558816.00	1941184.00	22.35
23	04	007	2000000.00	0.00	0.00	2000000.00	1258202.00	56529.00	798327.00	1201673.00	39.92
24	04	008	56000000.00	0.00	0.00	56000000.00	30557383.00	1304766.00	26747383.00	29252617.00	47.76
25	04	009	1700000.00	0.00	0.00	1700000.00	496017.00	39230.00	1243213.00	456787.00	73.13
26	04	011	10000000.00	0.00	0.00	10000000.00	8490334.00	225456.00	1735122.00	8264878.00	17.35
27	04	013	50000000.00	0.00	0.00	50000000.00	34559555.00	978050.00	16418495.00	33581505.00	32.84
28	04	014	0.00	100.00	0.00	100.00	-2021697.00	1075930.00	3097727.00	-3097627.00	3097727.00
29	05	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
30	05	002	6000.00	0.00	0.00	6000.00	6000.00			6000.00	
31	09		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
32	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	11	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	14	012	100000.00	10000000.00	0.00	10100000.00	-6379500.00		16479500.00	-6379500.00	163.16
36	17		5500000.00	0.00	0.00	5500000.00	5225532.00	24900.00	299368.00	5200632.00	5.44
37	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	24	001	2000000.00	0.00	0.00	2000000.00	1403949.00	85635.00	681686.00	1318314.00	34.08
39	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
40	24	012	25000000.00	126882000.00	0.00	151882000.00	151882000.00			151882000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	9044	Integrated child development service scheme									
VC	Voted										
41	25	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
42	25	006	25000000.00	168568000.00	0.00	193568000.00	156674198.00		36893802.00	156674198.00	19.06
43	25	007	20000000.00	9690000.00	0.00	29690000.00	29690000.00			29690000.00	
44	25	010	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
45	25	011	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
46	74		35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
47	90	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
48	90	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>2288571000.00</b>	<b>315140100.00</b>	<b>0.00</b>	<b>2603711100.00</b>	<b>642727896.00</b>	<b>147773562.00</b>	<b>2108756766.00</b>	<b>494954334.00</b>	
<b>Total: 9044</b>			<b>2288571000.00</b>	<b>315140100.00</b>	<b>0.00</b>	<b>2603711100.00</b>	<b>642727896.00</b>	<b>147773562.00</b>	<b>2108756766.00</b>	<b>494954334.00</b>	
SH	9130	Supervision of Integrated child development services									
VC	Voted										
1	01	001	30000000.00	0.00	0.00	30000000.00	9980934.00	1869678.00	21888744.00	8111256.00	72.96
2	01	003	3000000.00	0.00	0.00	3000000.00	556971.00	225216.00	2668245.00	331755.00	88.94
3	01	006	2000000.00	0.00	0.00	2000000.00	1648279.00	33538.00	385259.00	1614741.00	19.26
4	01	014	1000000.00	0.00	0.00	1000000.00	704078.00	27370.00	323292.00	676708.00	32.33
5	01	015	800000.00	0.00	0.00	800000.00	800000.00	616978.00	616978.00	183022.00	77.12
6	01	020	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
7	01	021	-100000.00	0.00	0.00	-100000.00	-84000.00	-4000.00	-20000.00	-80000.00	20.00
8	01	024	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
9	01	025	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00	
10	02	004	2500000.00	0.00	0.00	2500000.00	1654471.00	115598.00	961127.00	1538873.00	38.45
11	02	005	600000.00	0.00	0.00	600000.00	513986.00		86014.00	513986.00	14.34
12	03	001	1500000.00	0.00	0.00	1500000.00	1455048.00	14796.00	59748.00	1440252.00	3.98
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	150000.00	0.00	0.00	150000.00	146000.00		4000.00	146000.00	2.67
17	04	002	270000.00	0.00	0.00	270000.00	214853.00	8184.00	63331.00	206669.00	23.46
18	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	800000.00	0.00	0.00	800000.00	631980.00	8280.00	176300.00	623700.00	22.04
21	04	007	400000.00	0.00	0.00	400000.00	375000.00	2825.00	27825.00	372175.00	6.96
22	04	008	2000000.00	0.00	0.00	2000000.00	1114625.00	229608.00	1114983.00	885017.00	55.75
23	04	009	500000.00	0.00	0.00	500000.00	389673.00	10230.00	120557.00	379443.00	24.11
24	04	011	2000000.00	0.00	0.00	2000000.00	1291459.00	342111.00	1050652.00	949348.00	52.53
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019									
Grant Number			41		TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	102	Child Welfare-										
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	9130	Supervision of Integrated child development services										
<b>VC</b>	Voted											
26	24	001	600000.00	0.00	0.00	600000.00	594220.00	43780.00	49560.00	550440.00	8.26	
27	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>49910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49910000.00</b>	<b>23837577.00</b>	<b>3544192.00</b>	<b>29616615.00</b>	<b>20293385.00</b>		
<b>Total: 9130</b>			<b>49910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49910000.00</b>	<b>23837577.00</b>	<b>3544192.00</b>	<b>29616615.00</b>	<b>20293385.00</b>		
<b>Total: 0702</b>			<b>2971593000.00</b>	<b>315140100.00</b>	<b>0.00</b>	<b>3286733100.00</b>	<b>1150086480.00</b>	<b>164870413.00</b>	<b>2301517033.00</b>	<b>985216067.00</b>		
<b>Total: 102</b>			<b>3740393000.00</b>	<b>315140100.00</b>	<b>0.00</b>	<b>4055533100.00</b>	<b>1465931846.00</b>	<b>226337149.00</b>	<b>2815938403.00</b>	<b>1239594697.00</b>		
<b>MI</b>	103	Women's Welfare-										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	1206	Tours and Counselling for Rural women										
<b>VC</b>	Voted											
1	14	012	6000000.00	0.00	0.00	6000000.00	3448340.00	662400.00	3214060.00	2785940.00	53.57	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>3448340.00</b>	<b>662400.00</b>	<b>3214060.00</b>	<b>2785940.00</b>		
<b>Total: 1206</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>3448340.00</b>	<b>662400.00</b>	<b>3214060.00</b>	<b>2785940.00</b>		
<b>SH</b>	5645	MUKHAYAMANTRI KANYADAN YOJNA										
<b>VC</b>	Voted											
1	14	012	72200000.00	0.00	0.00	72200000.00	63100693.00	300000.00	9399307.00	62800693.00	13.02	
<b>Total: Voted</b>			<b>72200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72200000.00</b>	<b>63100693.00</b>	<b>300000.00</b>	<b>9399307.00</b>	<b>62800693.00</b>		
<b>Total: 5645</b>			<b>72200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72200000.00</b>	<b>63100693.00</b>	<b>300000.00</b>	<b>9399307.00</b>	<b>62800693.00</b>		
<b>SH</b>	7365	Immoral Traffiking Preventation Programme										
<b>VC</b>	Voted											
1	14	012	5000000.00	0.00	0.00	5000000.00	4912112.00		87888.00	4912112.00	1.76	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4912112.00</b>	<b>0.00</b>	<b>87888.00</b>	<b>4912112.00</b>		
<b>Total: 7365</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4912112.00</b>	<b>0.00</b>	<b>87888.00</b>	<b>4912112.00</b>		
<b>SH</b>	7875	Suchita Yojana										
<b>VC</b>	Voted											
1	25	006	7000000.00	15200000.00	0.00	22200000.00	22200000.00			22200000.00		
<b>Total: Voted</b>			<b>7000000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>22200000.00</b>	<b>22200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22200000.00</b>		
<b>Total: 7875</b>			<b>7000000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>22200000.00</b>	<b>22200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22200000.00</b>		
<b>SH</b>	8957	Nouni Surakhya Yojana										
<b>VC</b>	Voted											
1	04	008	400000.00	0.00	0.00	400000.00	363630.00	28996.00	65366.00	334634.00	16.34	
2	09		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
3	14	011	111500000.00	0.00	0.00	111500000.00	0.00		111500000.00	0.00	100.00	
<b>Total: Voted</b>			<b>112100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112100000.00</b>	<b>563630.00</b>	<b>28996.00</b>	<b>111565366.00</b>	<b>534634.00</b>		
<b>Total: 8957</b>			<b>112100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112100000.00</b>	<b>563630.00</b>	<b>28996.00</b>	<b>111565366.00</b>	<b>534634.00</b>		
<b>SH</b>	9369	Women Awareness Camp										
<b>VC</b>	Voted											

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women's Welfare-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	9369	Women Awareness Camp									
<b>VC</b>	Voted										
1	09		5500000.00	0.00	0.00	5500000.00	5430000.00	68025.00	138025.00	5361975.00	2.51
2	17		10000000.00	0.00	0.00	10000000.00	6280614.00	429156.00	4148542.00	5851458.00	41.49
3	74		2500000.00	0.00	0.00	2500000.00	1436888.00	79377.00	1142489.00	1357511.00	45.70
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>13147502.00</b>	<b>576558.00</b>	<b>5429056.00</b>	<b>12570944.00</b>	
<b>Total: 9369</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>13147502.00</b>	<b>576558.00</b>	<b>5429056.00</b>	<b>12570944.00</b>	
<b>Total: 0102</b>			<b>220300000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>235500000.00</b>	<b>107372277.00</b>	<b>1567954.00</b>	<b>129695677.00</b>	<b>105804323.00</b>	
<b>Total: 103</b>			<b>220300000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>235500000.00</b>	<b>107372277.00</b>	<b>1567954.00</b>	<b>129695677.00</b>	<b>105804323.00</b>	
<b>MI</b>	104	Welfare of Aged, Infirm and Destitute									
<b>GH</b>	0102	Tribal Area Sub Plan									
<b>SH</b>	8662	Chattisgarh Mukhyamantri Tirtha Yojana									
<b>VC</b>	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 8662</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0102</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 104</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 02</b>			<b>4040728000.00</b>	<b>330340100.00</b>	<b>0.00</b>	<b>4371068100.00</b>	<b>1619660262.00</b>	<b>233177623.00</b>	<b>2984585461.00</b>	<b>1386482639.00</b>	
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	200	Other Programmes									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5136	Grant to State Law Services Authority									
<b>VC</b>	Voted										
1	14	012	8000000.00	0.00	0.00	8000000.00	5200000.00	4200000.00	7000000.00	1000000.00	87.50
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>5200000.00</b>	<b>4200000.00</b>	<b>7000000.00</b>	<b>1000000.00</b>	
<b>Total: 5136</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>5200000.00</b>	<b>4200000.00</b>	<b>7000000.00</b>	<b>1000000.00</b>	
<b>Total: 0102</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>5200000.00</b>	<b>4200000.00</b>	<b>7000000.00</b>	<b>1000000.00</b>	
<b>Total: 200</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>5200000.00</b>	<b>4200000.00</b>	<b>7000000.00</b>	<b>1000000.00</b>	
<b>Total: 60</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>5200000.00</b>	<b>4200000.00</b>	<b>7000000.00</b>	<b>1000000.00</b>	
<b>Total: 2235</b>			<b>4048728000.00</b>	<b>330340100.00</b>	<b>0.00</b>	<b>4379068100.00</b>	<b>1624860262.00</b>	<b>237377623.00</b>	<b>2991585461.00</b>	<b>1387482639.00</b>	
<b>MH</b>	2236	NUTRITION-									
<b>SM</b>	02	Distribution of Nutritious Food and Beverages-									
<b>MI</b>	101	Special Nutrition Programmes-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7747	Mahtari Jatan Yogna									
<b>VC</b>	Voted										
1	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	25	006	10000.00	24738000.00	0.00	24748000.00	24748000.00			24748000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2236	NUTRITION-									
<b>SM</b>	02	Distribution of Nutritious Food and Beverages-									
<b>MI</b>	101	Special Nutrition Programmes-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7747	Mahtari Jatan Yogna									
<b>VC</b>		Voted									
3	25	011	95000000.00	0.00	0.00	95000000.00	45061731.00	14539246.00	64477515.00	30522485.00	67.87
<b>Total: Voted</b>			<b>95110000.00</b>	<b>24738000.00</b>	<b>0.00</b>	<b>119848000.00</b>	<b>69909731.00</b>	<b>14539246.00</b>	<b>64477515.00</b>	<b>55370485.00</b>	
<b>Total: 7747</b>			<b>95110000.00</b>	<b>24738000.00</b>	<b>0.00</b>	<b>119848000.00</b>	<b>69909731.00</b>	<b>14539246.00</b>	<b>64477515.00</b>	<b>55370485.00</b>	
<b>SH</b>	7765	Mukhyamantri Amrit Yojana									
<b>VC</b>		Voted									
1	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
2	25	006	30000000.00	0.00	0.00	30000000.00	18102149.00		11897851.00	18102149.00	39.66
3	25	011	70000000.00	0.00	0.00	70000000.00	15498032.00	2067070.00	56569038.00	13430962.00	80.81
<b>Total: Voted</b>			<b>100300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100300000.00</b>	<b>33900181.00</b>	<b>2067070.00</b>	<b>68466889.00</b>	<b>31833111.00</b>	
<b>Total: 7765</b>			<b>100300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100300000.00</b>	<b>33900181.00</b>	<b>2067070.00</b>	<b>68466889.00</b>	<b>31833111.00</b>	
<b>SH</b>	9050	Minimum Needs Programme Special Nutrition Scheme									
<b>VC</b>		Voted									
1	04	007	1300000.00	0.00	0.00	1300000.00	1102157.00	15595.00	213438.00	1086562.00	16.42
2	04	008	2500000.00	0.00	0.00	2500000.00	651978.00	19990.00	1868012.00	631988.00	74.72
3	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
4	08		2300000.00	0.00	0.00	2300000.00	1000000.00		1300000.00	1000000.00	56.52
5	09		1700000.00	0.00	0.00	1700000.00	200000.00		1500000.00	200000.00	88.24
6	10	003	100000.00	0.00	0.00	100000.00	96000.00	4000.00	8000.00	92000.00	8.00
7	17		1000000.00	0.00	0.00	1000000.00	517858.00	29000.00	511142.00	488858.00	51.11
8	18		20000000.00	0.00	0.00	20000000.00	19814640.00	2000.00	187360.00	19812640.00	0.94
9	25	002	30000000.00	0.00	0.00	30000000.00	74252.00		29925748.00	74252.00	99.75
10	25	006	8000000.00	10640000.00	0.00	18640000.00	12640000.00		6000000.00	12640000.00	32.19
11	25	007	25000000.00	7410000.00	0.00	32410000.00	25566347.00	483079.00	7326732.00	25083268.00	22.61
12	25	010	99000000.00	37500000.00	0.00	136500000.00	71788657.00	150300.00	64861643.00	71638357.00	47.52
13	89		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>198900000.00</b>	<b>55550000.00</b>	<b>0.00</b>	<b>254450000.00</b>	<b>141451889.00</b>	<b>703964.00</b>	<b>113702075.00</b>	<b>140747925.00</b>	
<b>Total: 9050</b>			<b>198900000.00</b>	<b>55550000.00</b>	<b>0.00</b>	<b>254450000.00</b>	<b>141451889.00</b>	<b>703964.00</b>	<b>113702075.00</b>	<b>140747925.00</b>	
<b>Total: 0102</b>			<b>394310000.00</b>	<b>80288000.00</b>	<b>0.00</b>	<b>474598000.00</b>	<b>245261801.00</b>	<b>17310280.00</b>	<b>246646479.00</b>	<b>227951521.00</b>	
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7361	Sabala Yojana									
<b>VC</b>		Voted									
1	25	011	129800000.00	0.00	0.00	129800000.00	85627380.00	2048396.00	46221016.00	83578984.00	35.61
<b>Total: Voted</b>			<b>129800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129800000.00</b>	<b>85627380.00</b>	<b>2048396.00</b>	<b>46221016.00</b>	<b>83578984.00</b>	
<b>Total: 7361</b>			<b>129800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129800000.00</b>	<b>85627380.00</b>	<b>2048396.00</b>	<b>46221016.00</b>	<b>83578984.00</b>	
<b>SH</b>	9050	Minimum Needs Programme Special Nutrition Scheme									
<b>VC</b>		Voted									
1	25	011	2852300000.00	0.00	0.00	2852300000.00	1407633524.00	196477336.00	1641143812.00	1211156188.00	57.54

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC		Voted									
<b>Total: Voted</b>			<b>2852300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2852300000.00</b>	<b>1407633524.00</b>	<b>196477336.00</b>	<b>1641143812.00</b>	<b>1211156188.00</b>	
<b>Total: 9050</b>			<b>2852300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2852300000.00</b>	<b>1407633524.00</b>	<b>196477336.00</b>	<b>1641143812.00</b>	<b>1211156188.00</b>	
<b>Total: 0702</b>			<b>2982100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2982100000.00</b>	<b>1493260904.00</b>	<b>198525732.00</b>	<b>1687364828.00</b>	<b>1294735172.00</b>	
<b>Total: 101</b>			<b>3376410000.00</b>	<b>80288000.00</b>	<b>0.00</b>	<b>3456698000.00</b>	<b>1738522705.00</b>	<b>215836012.00</b>	<b>1934011307.00</b>	<b>1522686693.00</b>	
<b>Total: 02</b>			<b>3376410000.00</b>	<b>80288000.00</b>	<b>0.00</b>	<b>3456698000.00</b>	<b>1738522705.00</b>	<b>215836012.00</b>	<b>1934011307.00</b>	<b>1522686693.00</b>	
<b>Total: 2236</b>			<b>3376410000.00</b>	<b>80288000.00</b>	<b>0.00</b>	<b>3456698000.00</b>	<b>1738522705.00</b>	<b>215836012.00</b>	<b>1934011307.00</b>	<b>1522686693.00</b>	
MH	2401	CROP HUSBANDRY-									
MI	102	Food grain Crops-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8972	Insentive Scheme on Paddy Production									
VC		Voted									
1	14	012	1900000000.00	3583400000.00	0.00	22583400000.00	21161600000.00	3402370.00	1425202370.00	21158197630.00	6.31
<b>Total: Voted</b>			<b>1900000000.00</b>	<b>3583400000.00</b>	<b>0.00</b>	<b>22583400000.00</b>	<b>21161600000.00</b>	<b>3402370.00</b>	<b>1425202370.00</b>	<b>21158197630.00</b>	
<b>Total: 8972</b>			<b>1900000000.00</b>	<b>3583400000.00</b>	<b>0.00</b>	<b>22583400000.00</b>	<b>21161600000.00</b>	<b>3402370.00</b>	<b>1425202370.00</b>	<b>21158197630.00</b>	
<b>Total: 0102</b>			<b>1900000000.00</b>	<b>3583400000.00</b>	<b>0.00</b>	<b>22583400000.00</b>	<b>21161600000.00</b>	<b>3402370.00</b>	<b>1425202370.00</b>	<b>21158197630.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7255	Rashtriya Khadya Suraksha Mission									
VC		Voted									
1	14	012	456000000.00	0.00	0.00	456000000.00	402082000.00		53918000.00	402082000.00	11.82
<b>Total: Voted</b>			<b>456000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456000000.00</b>	<b>402082000.00</b>	<b>0.00</b>	<b>53918000.00</b>	<b>402082000.00</b>	
<b>Total: 7255</b>			<b>456000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456000000.00</b>	<b>402082000.00</b>	<b>0.00</b>	<b>53918000.00</b>	<b>402082000.00</b>	
SH	7258	National Mission on Oilseeds and Oilpalm									
VC		Voted									
1	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	05		1500000.00	0.00	0.00	1500000.00	1309500.00	48000.00	238500.00	1261500.00	15.90
3	13	001	33530000.00	0.00	0.00	33530000.00	32478905.00	2732566.00	3783661.00	29746339.00	11.28
<b>Total: Voted</b>			<b>35530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35530000.00</b>	<b>34288405.00</b>	<b>2780566.00</b>	<b>4022161.00</b>	<b>31507839.00</b>	
<b>Total: 7258</b>			<b>35530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35530000.00</b>	<b>34288405.00</b>	<b>2780566.00</b>	<b>4022161.00</b>	<b>31507839.00</b>	
<b>Total: 0702</b>			<b>491530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491530000.00</b>	<b>436370405.00</b>	<b>2780566.00</b>	<b>57940161.00</b>	<b>433589839.00</b>	
<b>Total: 102</b>			<b>19491530000.00</b>	<b>3583400000.00</b>	<b>0.00</b>	<b>23074930000.00</b>	<b>21597970405.00</b>	<b>6182936.00</b>	<b>1483142531.00</b>	<b>21591787469.00</b>	
MI	103	Seeds-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6820	Entire Farmer Development scheme									
VC		Voted									
1	13	001	273600000.00	0.00	0.00	273600000.00	140809250.00	36191020.00	168981770.00	104618230.00	61.76
2	14	012	19000000.00	0.00	0.00	19000000.00	15209220.00	708080.00	4498860.00	14501140.00	23.68
<b>Total: Voted</b>			<b>292600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292600000.00</b>	<b>156018470.00</b>	<b>36899100.00</b>	<b>173480630.00</b>	<b>119119370.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	103	Seeds-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6820	Entire Farmer Development scheme									
<b>Total: 6820</b>			<b>292600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292600000.00</b>	<b>156018470.00</b>	<b>36899100.00</b>	<b>173480630.00</b>	<b>119119370.00</b>	
SH	6901	Incentive to camp attenders of Janjagran abhiyan									
VC	Voted										
1	13	001	5000000.00	0.00	0.00	5000000.00	3424717.00	668803.00	2244086.00	2755914.00	44.88
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3424717.00</b>	<b>668803.00</b>	<b>2244086.00</b>	<b>2755914.00</b>	
<b>Total: 6901</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3424717.00</b>	<b>668803.00</b>	<b>2244086.00</b>	<b>2755914.00</b>	
<b>Total: 0102</b>			<b>297600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297600000.00</b>	<b>159443187.00</b>	<b>37567903.00</b>	<b>175724716.00</b>	<b>121875284.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7264	N.M.A.E.T. Submission on Agriculture Extentation Scheme									
VC	Voted										
1	05	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
2	14	012	31650000.00	0.00	0.00	31650000.00	19901382.00	7280.00	11755898.00	19894102.00	37.14
<b>Total: Voted</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>20251382.00</b>	<b>7280.00</b>	<b>11755898.00</b>	<b>20244102.00</b>	
<b>Total: 7264</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>20251382.00</b>	<b>7280.00</b>	<b>11755898.00</b>	<b>20244102.00</b>	
<b>Total: 0702</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>20251382.00</b>	<b>7280.00</b>	<b>11755898.00</b>	<b>20244102.00</b>	
<b>Total: 103</b>			<b>329600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329600000.00</b>	<b>179694569.00</b>	<b>37575183.00</b>	<b>187480614.00</b>	<b>142119386.00</b>	
MI	105	Manures and Fertilizers-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8900	Bio Agriculture Mission									
VC	Voted										
1	05	002	5000000.00	0.00	0.00	5000000.00	1759500.00	942885.00	4183385.00	816615.00	83.67
2	09		2850000.00	0.00	0.00	2850000.00	1345571.00	115188.00	1619617.00	1230383.00	56.83
3	13	001	46900000.00	0.00	0.00	46900000.00	32379860.00	7442664.00	21962804.00	24937196.00	46.83
4	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	74		2050000.00	0.00	0.00	2050000.00	1085160.00	80000.00	1044840.00	1005160.00	50.97
<b>Total: Voted</b>			<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	<b>36770091.00</b>	<b>8580737.00</b>	<b>28810646.00</b>	<b>28189354.00</b>	
<b>Total: 8900</b>			<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	<b>36770091.00</b>	<b>8580737.00</b>	<b>28810646.00</b>	<b>28189354.00</b>	
<b>Total: 0102</b>			<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	<b>36770091.00</b>	<b>8580737.00</b>	<b>28810646.00</b>	<b>28189354.00</b>	
<b>Total: 105</b>			<b>57000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57000000.00</b>	<b>36770091.00</b>	<b>8580737.00</b>	<b>28810646.00</b>	<b>28189354.00</b>	
MI	108	Commercial Crops-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5549	Bonus for Sugarcane Farmers									
VC	Voted										
1	14	012	112500000.00	0.00	0.00	112500000.00	112500000.00			112500000.00	
<b>Total: Voted</b>			<b>112500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112500000.00</b>	<b>112500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112500000.00</b>	
<b>Total: 5549</b>			<b>112500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112500000.00</b>	<b>112500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112500000.00</b>	
SH	7946	E									
VC	Voted										
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	108	Commercial Crops-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7946	E									
VC	Voted										
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 7946</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 0102</b>			<b>150500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150500000.00</b>	<b>150500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150500000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	04	008	11500000.00	0.00	0.00	11500000.00	10706000.00	1157655.00	1951655.00	9548345.00	16.97
2	13	001	209000000.00	0.00	0.00	209000000.00	186388490.00	32636903.00	55248413.00	153751587.00	26.43
3	14	012	133000000.00	0.00	0.00	133000000.00	131000000.00	37476000.00	39476000.00	93524000.00	29.68
4	27		171000000.00	0.00	0.00	171000000.00	164931170.00	2232867.00	8301697.00	162698303.00	4.85
<b>Total: Voted</b>			<b>524500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524500000.00</b>	<b>493025660.00</b>	<b>73503425.00</b>	<b>104977765.00</b>	<b>419522235.00</b>	
<b>Total: 7242</b>			<b>524500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524500000.00</b>	<b>493025660.00</b>	<b>73503425.00</b>	<b>104977765.00</b>	<b>419522235.00</b>	
SH	7266	N.M.S.A. Rainfed Area Development Scheme									
VC	Voted										
1	04	008	3500000.00	0.00	0.00	3500000.00	3151244.00	8281.00	357037.00	3142963.00	10.20
2	05		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
3	13	001	47500000.00	0.00	0.00	47500000.00	35463963.00	1668146.00	13704183.00	33795817.00	28.85
4	27	006	18800000.00	0.00	0.00	18800000.00	18559988.00		240012.00	18559988.00	1.28
<b>Total: Voted</b>			<b>70400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70400000.00</b>	<b>57775195.00</b>	<b>1676427.00</b>	<b>14301232.00</b>	<b>56098768.00</b>	
<b>Total: 7266</b>			<b>70400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70400000.00</b>	<b>57775195.00</b>	<b>1676427.00</b>	<b>14301232.00</b>	<b>56098768.00</b>	
SH	7267	N.M.S.A. Soil Health Management Scheme									
VC	Voted										
1	04	008	700000.00	0.00	0.00	700000.00	536595.00	12384.00	175789.00	524211.00	25.11
2	05		1100000.00	0.00	0.00	1100000.00	850000.00	24000.00	274000.00	826000.00	24.91
3	13	001	37600000.00	0.00	0.00	37600000.00	23264395.00	263653.00	14599258.00	23000742.00	38.83
4	14	012	25100000.00	0.00	0.00	25100000.00	17568039.00	1076638.00	8608599.00	16491401.00	34.30
<b>Total: Voted</b>			<b>64500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64500000.00</b>	<b>42219029.00</b>	<b>1376675.00</b>	<b>23657646.00</b>	<b>40842354.00</b>	
<b>Total: 7267</b>			<b>64500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64500000.00</b>	<b>42219029.00</b>	<b>1376675.00</b>	<b>23657646.00</b>	<b>40842354.00</b>	
SH	7268	N.M.S.A. Climate Change and Sustainable Agriculture Modeling and Networking									
VC	Voted										
1	14	012	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 7268</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted										
1	04	008	1140000.00	0.00	0.00	1140000.00	430206.00		709794.00	430206.00	62.26
2	05	002	4560000.00	0.00	0.00	4560000.00	4560000.00			4560000.00	
3	14	012	108300000.00	0.00	0.00	108300000.00	69679000.00		38621000.00	69679000.00	35.66

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	108	Commercial Crops-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted										
<b>Total: Voted</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>74669206.00</b>	<b>0.00</b>	<b>39330794.00</b>	<b>74669206.00</b>	
<b>Total: 7684</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>74669206.00</b>	<b>0.00</b>	<b>39330794.00</b>	<b>74669206.00</b>	
SH	7830	Conventional Agricultural Development Seheme									
VC	Voted										
1	04	008	2700000.00	0.00	0.00	2700000.00	2183947.00	14445.00	530498.00	2169502.00	19.65
2	05		8000000.00	0.00	0.00	8000000.00	6049078.00	195000.00	2145922.00	5854078.00	26.82
3	13	001	80100000.00	0.00	0.00	80100000.00	60371295.00	2670836.00	22399541.00	57700459.00	27.96
4	14	012	50500000.00	0.00	0.00	50500000.00	41098741.00	675873.00	10077132.00	40422868.00	19.95
<b>Total: Voted</b>			<b>141300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141300000.00</b>	<b>109703061.00</b>	<b>3556154.00</b>	<b>35153093.00</b>	<b>106146907.00</b>	
<b>Total: 7830</b>			<b>141300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141300000.00</b>	<b>109703061.00</b>	<b>3556154.00</b>	<b>35153093.00</b>	<b>106146907.00</b>	
SH	7832	Targeted Rise Fellow Area									
VC	Voted										
1	04	008	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
2	13	001	28500000.00	0.00	0.00	28500000.00	225570033.00		59429967.00	225570033.00	20.85
3	27		7600000.00	0.00	0.00	7600000.00	7600000.00			7600000.00	
<b>Total: Voted</b>			<b>362700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362700000.00</b>	<b>303270033.00</b>	<b>0.00</b>	<b>59429967.00</b>	<b>303270033.00</b>	
<b>Total: 7832</b>			<b>362700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362700000.00</b>	<b>303270033.00</b>	<b>0.00</b>	<b>59429967.00</b>	<b>303270033.00</b>	
SH	7833	Reclamation of Problem Soils									
VC	Voted										
1	13	001	30400000.00	0.00	0.00	30400000.00	30400000.00	237275.00	237275.00	30162725.00	0.78
<b>Total: Voted</b>			<b>30400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30400000.00</b>	<b>30400000.00</b>	<b>237275.00</b>	<b>237275.00</b>	<b>30162725.00</b>	
<b>Total: 7833</b>			<b>30400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30400000.00</b>	<b>30400000.00</b>	<b>237275.00</b>	<b>237275.00</b>	<b>30162725.00</b>	
SH	7945	E									
VC	Voted										
1	14	012	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	
<b>Total: 7945</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	
SH	8942	Rashtriya Krishi Vikas Yojana (Green Revolution)									
VC	Voted										
1	04	008	3800000.00	0.00	0.00	3800000.00	2477711.00	86500.00	1408789.00	2391211.00	37.07
2	13	001	42788000.00	0.00	0.00	42788000.00	334767952.00	44922644.00	138034692.00	289845308.00	32.26
3	14	012	6080000.00	0.00	0.00	6080000.00	6080000.00			6080000.00	
4	27		170240000.00	0.00	0.00	170240000.00	169280214.00	16519726.00	17479512.00	152760488.00	10.27
<b>Total: Voted</b>			<b>608000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608000000.00</b>	<b>512605877.00</b>	<b>61528870.00</b>	<b>156922993.00</b>	<b>451077007.00</b>	
<b>Total: 8942</b>			<b>608000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608000000.00</b>	<b>512605877.00</b>	<b>61528870.00</b>	<b>156922993.00</b>	<b>451077007.00</b>	
<b>Total: 0702</b>			<b>1937300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1937300000.00</b>	<b>1645168061.00</b>	<b>141878826.00</b>	<b>434010765.00</b>	<b>1503289235.00</b>	
<b>Total: 108</b>			<b>2087800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2087800000.00</b>	<b>1795668061.00</b>	<b>141878826.00</b>	<b>434010765.00</b>	<b>1653789235.00</b>	
MI	109	Extension and Farmers Training-									

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Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	109	Extension and Farmers Training-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	309	Grant- in -aid to Non-government Institutions									
VC		Voted									
1	14	006	16000000.00	0.00	0.00	16000000.00	1299720.00		14700280.00	1299720.00	91.88
<b>Total: Voted</b>			<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>1299720.00</b>	<b>0.00</b>	<b>14700280.00</b>	<b>1299720.00</b>	
<b>Total: 309</b>			<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>1299720.00</b>	<b>0.00</b>	<b>14700280.00</b>	<b>1299720.00</b>	
SH	7677	Crops Extibition									
VC		Voted									
1	13	001	38000000.00	0.00	0.00	38000000.00	33349723.00	3112070.00	7762347.00	30237653.00	20.43
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>33349723.00</b>	<b>3112070.00</b>	<b>7762347.00</b>	<b>30237653.00</b>	
<b>Total: 7677</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>33349723.00</b>	<b>3112070.00</b>	<b>7762347.00</b>	<b>30237653.00</b>	
<b>Total: 0102</b>			<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	<b>34649443.00</b>	<b>3112070.00</b>	<b>22462627.00</b>	<b>31537373.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7269	N.M.A.E.T. Submission on Agriculture Extention									
VC		Voted									
1	14	012	152000000.00	0.00	0.00	152000000.00	113293000.00		38707000.00	113293000.00	25.47
<b>Total: Voted</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>113293000.00</b>	<b>0.00</b>	<b>38707000.00</b>	<b>113293000.00</b>	
<b>Total: 7269</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>113293000.00</b>	<b>0.00</b>	<b>38707000.00</b>	<b>113293000.00</b>	
<b>Total: 0702</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>113293000.00</b>	<b>0.00</b>	<b>38707000.00</b>	<b>113293000.00</b>	
<b>Total: 109</b>			<b>206000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206000000.00</b>	<b>147942443.00</b>	<b>3112070.00</b>	<b>61169627.00</b>	<b>144830373.00</b>	
MI	110	Crop Insurance-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7797	Pradhan Mantri Fasal Bima Yojana									
VC		Voted									
1	42	005	1188000000.00	0.00	0.00	1188000000.00	1155860313.00	339849515.00	371989202.00	816010798.00	31.31
<b>Total: Voted</b>			<b>1188000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1188000000.00</b>	<b>1155860313.00</b>	<b>339849515.00</b>	<b>371989202.00</b>	<b>816010798.00</b>	
<b>Total: 7797</b>			<b>1188000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1188000000.00</b>	<b>1155860313.00</b>	<b>339849515.00</b>	<b>371989202.00</b>	<b>816010798.00</b>	
<b>Total: 0102</b>			<b>1188000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1188000000.00</b>	<b>1155860313.00</b>	<b>339849515.00</b>	<b>371989202.00</b>	<b>816010798.00</b>	
<b>Total: 110</b>			<b>1188000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1188000000.00</b>	<b>1155860313.00</b>	<b>339849515.00</b>	<b>371989202.00</b>	<b>816010798.00</b>	
MI	113	Agricultural Engineering-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8539	Establishment of agricultural machinery service centre									
VC		Voted									
1	13	001	38000000.00	0.00	0.00	38000000.00	9275000.00	400000.00	29125000.00	8875000.00	76.64
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>9275000.00</b>	<b>400000.00</b>	<b>29125000.00</b>	<b>8875000.00</b>	
<b>Total: 8539</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>9275000.00</b>	<b>400000.00</b>	<b>29125000.00</b>	<b>8875000.00</b>	
SH	8907	Grant to Agriculture labours for efficiency upgradation									
VC		Voted									
1	05		1700000.00	0.00	0.00	1700000.00	1625000.00	51000.00	126000.00	1574000.00	7.41
2	13	001	19300000.00	0.00	0.00	19300000.00	7277283.00	764775.00	12787492.00	6512508.00	66.26
<b>Total: Voted</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>8902283.00</b>	<b>815775.00</b>	<b>12913492.00</b>	<b>8086508.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	113	Agricultural Engineering-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8907	Grant to Agriculture labours for efficiency upgradation									
<b>Total:</b>	<b>8907</b>		<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>8902283.00</b>	<b>815775.00</b>	<b>12913492.00</b>	<b>8086508.00</b>	
<b>Total:</b>	<b>0102</b>		<b>59000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59000000.00</b>	<b>18177283.00</b>	<b>1215775.00</b>	<b>42038492.00</b>	<b>16961508.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	8961	Grant on Agriculture Machines Under Agriculture Engineering Mission									
VC		Voted									
1	13	001	247000000.00	0.00	0.00	247000000.00	163990684.00	21858202.00	104867518.00	142132482.00	42.46
<b>Total:</b>	<b>Voted</b>		<b>247000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247000000.00</b>	<b>163990684.00</b>	<b>21858202.00</b>	<b>104867518.00</b>	<b>142132482.00</b>	
<b>Total:</b>	<b>8961</b>		<b>247000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247000000.00</b>	<b>163990684.00</b>	<b>21858202.00</b>	<b>104867518.00</b>	<b>142132482.00</b>	
<b>Total:</b>	<b>0702</b>		<b>247000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247000000.00</b>	<b>163990684.00</b>	<b>21858202.00</b>	<b>104867518.00</b>	<b>142132482.00</b>	
<b>Total:</b>	<b>113</b>		<b>306000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306000000.00</b>	<b>182167967.00</b>	<b>23073977.00</b>	<b>146906010.00</b>	<b>159093990.00</b>	
MI	119	Horticulture and Vegetables Crops-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4326	Intensive Horticulture Development Programme									
VC		Voted									
1	02	004	16000000.00	0.00	0.00	16000000.00	7224175.00	1147897.00	9923722.00	6076278.00	62.02
2	14	012	5000000.00	0.00	0.00	5000000.00	1365772.00	717186.00	4351414.00	648586.00	87.03
<b>Total:</b>	<b>Voted</b>		<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>8589947.00</b>	<b>1865083.00</b>	<b>14275136.00</b>	<b>6724864.00</b>	
<b>Total:</b>	<b>4326</b>		<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>8589947.00</b>	<b>1865083.00</b>	<b>14275136.00</b>	<b>6724864.00</b>	
SH	5610	Development Programme for Hybrided Seeds									
VC		Voted									
1	14	012	15000000.00	0.00	0.00	15000000.00	4266886.00	2968478.00	13701592.00	1298408.00	91.34
<b>Total:</b>	<b>Voted</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>4266886.00</b>	<b>2968478.00</b>	<b>13701592.00</b>	<b>1298408.00</b>	
<b>Total:</b>	<b>5610</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>4266886.00</b>	<b>2968478.00</b>	<b>13701592.00</b>	<b>1298408.00</b>	
SH	7338	Horticulture Training.									
VC		Voted									
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00	294000.00	294000.00	4706000.00	5.88
<b>Total:</b>	<b>Voted</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>294000.00</b>	<b>294000.00</b>	<b>4706000.00</b>	
<b>Total:</b>	<b>7338</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>294000.00</b>	<b>294000.00</b>	<b>4706000.00</b>	
SH	7662	Community Fencing Yojana									
VC		Voted									
1	14	012	25000000.00	0.00	0.00	25000000.00	11094785.00	3119265.00	17024480.00	7975520.00	68.10
<b>Total:</b>	<b>Voted</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>11094785.00</b>	<b>3119265.00</b>	<b>17024480.00</b>	<b>7975520.00</b>	
<b>Total:</b>	<b>7662</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>11094785.00</b>	<b>3119265.00</b>	<b>17024480.00</b>	<b>7975520.00</b>	
SH	7852	Performance & Training Programme for Diversitication of Vegetable Crops									
VC		Voted									
1	14	012	1500000.00	0.00	0.00	1500000.00	1347404.00	428200.00	580796.00	919204.00	38.72
<b>Total:</b>	<b>Voted</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1347404.00</b>	<b>428200.00</b>	<b>580796.00</b>	<b>919204.00</b>	
<b>Total:</b>	<b>7852</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1347404.00</b>	<b>428200.00</b>	<b>580796.00</b>	<b>919204.00</b>	
SH	7967	E									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7967	E									
VC	Voted										
1	14	012	380000.00	38000000.00	0.00	38380000.00	38380000.00			38380000.00	
<b>Total: Voted</b>			<b>380000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>38380000.00</b>	<b>38380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38380000.00</b>	
<b>Total: 7967</b>			<b>380000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>38380000.00</b>	<b>38380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38380000.00</b>	
SH	7968	E									
VC	Voted										
1	14	012	380000.00	0.00	0.00	380000.00	380000.00			380000.00	
<b>Total: Voted</b>			<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>	<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>	
<b>Total: 7968</b>			<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>	<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>	
SH	7969	E									
VC	Voted										
1	14	012	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total: 7969</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
SH	8639	Drip Irrigation Scheme									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8639</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	8640	Incentive scheme for small vegetable grower groups on marshy bank of river									
VC	Voted										
1	13	001	6000000.00	0.00	0.00	6000000.00	1296245.00	180914.00	4884669.00	1115331.00	81.41
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>1296245.00</b>	<b>180914.00</b>	<b>4884669.00</b>	<b>1115331.00</b>	
<b>Total: 8640</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>1296245.00</b>	<b>180914.00</b>	<b>4884669.00</b>	<b>1115331.00</b>	
<b>Total: 0102</b>			<b>79060000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>117060000.00</b>	<b>75155267.00</b>	<b>8855940.00</b>	<b>50760673.00</b>	<b>66299327.00</b>	
GH	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
SH	7854	NABARD Aided Preserved Agriculture & Post - Harvest Management Scheme									
VC	Voted										
1	14	012	53200000.00	0.00	0.00	53200000.00	53200000.00	10593940.00	10593940.00	42606060.00	19.91
<b>Total: Voted</b>			<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>53200000.00</b>	<b>10593940.00</b>	<b>10593940.00</b>	<b>42606060.00</b>	
<b>Total: 7854</b>			<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>53200000.00</b>	<b>10593940.00</b>	<b>10593940.00</b>	<b>42606060.00</b>	
<b>Total: 0312</b>			<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>53200000.00</b>	<b>10593940.00</b>	<b>10593940.00</b>	<b>42606060.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	195200000.00	0.00	0.00	195200000.00	152578317.00	8049950.00	50671633.00	144528367.00	25.96
<b>Total: Voted</b>			<b>195200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195200000.00</b>	<b>152578317.00</b>	<b>8049950.00</b>	<b>50671633.00</b>	<b>144528367.00</b>	
<b>Total: 7242</b>			<b>195200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195200000.00</b>	<b>152578317.00</b>	<b>8049950.00</b>	<b>50671633.00</b>	<b>144528367.00</b>	
SH	7258	National Mission on Oilseeds and Oil Palm									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7258	National Mission on Oilseeds and Oil Palm									
<b>VC</b>	Voted										
1	04	008	500000.00	0.00	0.00	500000.00	500000.00	42445.00	42445.00	457555.00	8.49
2	05		50000.00	0.00	0.00	50000.00	46000.00		4000.00	46000.00	8.00
3	13	001	44250000.00	0.00	0.00	44250000.00	42098758.00	1309000.00	3460242.00	40789758.00	7.82
<b>Total: Voted</b>			<b>44800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44800000.00</b>	<b>42644758.00</b>	<b>1351445.00</b>	<b>3506687.00</b>	<b>41293313.00</b>	
<b>Total: 7258</b>			<b>44800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44800000.00</b>	<b>42644758.00</b>	<b>1351445.00</b>	<b>3506687.00</b>	<b>41293313.00</b>	
<b>SH</b>	7684	Pradhan Mamtri Krishi Sichai Yojana									
<b>VC</b>	Voted										
1	14	012	168300000.00	0.00	0.00	168300000.00	129104000.00		39196000.00	129104000.00	23.29
<b>Total: Voted</b>			<b>168300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168300000.00</b>	<b>129104000.00</b>	<b>0.00</b>	<b>39196000.00</b>	<b>129104000.00</b>	
<b>Total: 7684</b>			<b>168300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168300000.00</b>	<b>129104000.00</b>	<b>0.00</b>	<b>39196000.00</b>	<b>129104000.00</b>	
<b>SH</b>	7705	Ekikrit Bagbani Vikas Mission									
<b>VC</b>	Voted										
1	14	012	779000000.00	0.00	0.00	779000000.00	542535196.00	30462131.00	266926935.00	512073065.00	34.27
<b>Total: Voted</b>			<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>	<b>542535196.00</b>	<b>30462131.00</b>	<b>266926935.00</b>	<b>512073065.00</b>	
<b>Total: 7705</b>			<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>	<b>542535196.00</b>	<b>30462131.00</b>	<b>266926935.00</b>	<b>512073065.00</b>	
<b>SH</b>	7874	National Mission of Agroforestry (N.M.S.A.)									
<b>VC</b>	Voted										
1	14	012	45600000.00	0.00	0.00	45600000.00	43375983.00	13000.00	2237017.00	43362983.00	4.91
<b>Total: Voted</b>			<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	<b>43375983.00</b>	<b>13000.00</b>	<b>2237017.00</b>	<b>43362983.00</b>	
<b>Total: 7874</b>			<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	<b>43375983.00</b>	<b>13000.00</b>	<b>2237017.00</b>	<b>43362983.00</b>	
<b>SH</b>	7947	E									
<b>VC</b>	Voted										
1	14	012	15200000.00	0.00	0.00	15200000.00	11961555.00	546348.00	3784793.00	11415207.00	24.90
<b>Total: Voted</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>11961555.00</b>	<b>546348.00</b>	<b>3784793.00</b>	<b>11415207.00</b>	
<b>Total: 7947</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>11961555.00</b>	<b>546348.00</b>	<b>3784793.00</b>	<b>11415207.00</b>	
<b>Total: 0702</b>			<b>1248100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1248100000.00</b>	<b>922199809.00</b>	<b>40422874.00</b>	<b>366323065.00</b>	<b>881776935.00</b>	
<b>Total: 119</b>			<b>1380360000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>1418360000.00</b>	<b>1050555076.00</b>	<b>59872754.00</b>	<b>427677678.00</b>	<b>990682322.00</b>	
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
<b>SH</b>	7853	Minor Irrigation Scheme for NABARD funded									
<b>VC</b>	Voted										
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 7853</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 0312</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 800</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 2401</b>			<b>25084290000.00</b>	<b>3621400000.00</b>	<b>0.00</b>	<b>28705690000.00</b>	<b>26184628925.00</b>	<b>620125998.00</b>	<b>3141187073.00</b>	<b>25564502927.00</b>	
<b>MH</b>	2402	SOIL AND WATER CONSERVATION									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2402	SOIL AND WATER CONSERVATION									
MI	102	Soil Conservation									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7350	Integrated Water Shed Management Programme									
VC	Voted										
1	14	009	760000000.00	0.00	0.00	760000000.00	639152000.00		120848000.00	639152000.00	15.90
<b>Total: Voted</b>			<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	<b>639152000.00</b>	<b>0.00</b>	<b>120848000.00</b>	<b>639152000.00</b>	
<b>Total: 7350</b>			<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	<b>639152000.00</b>	<b>0.00</b>	<b>120848000.00</b>	<b>639152000.00</b>	
<b>Total: 0702</b>			<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	<b>639152000.00</b>	<b>0.00</b>	<b>120848000.00</b>	<b>639152000.00</b>	
<b>Total: 102</b>			<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	<b>639152000.00</b>	<b>0.00</b>	<b>120848000.00</b>	<b>639152000.00</b>	
<b>Total: 2402</b>			<b>760000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>760000000.00</b>	<b>639152000.00</b>	<b>0.00</b>	<b>120848000.00</b>	<b>639152000.00</b>	
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2549	Veterinary Dispensary and Hospital									
VC	Voted										
1	01	001	26780000.00	0.00	0.00	26780000.00	7081191.00	1974855.00	21673664.00	5106336.00	80.93
2	01	003	3480000.00	0.00	0.00	3480000.00	1056953.00	237901.00	2660948.00	819052.00	76.46
3	01	005	230000.00	0.00	0.00	230000.00	37697.00	19550.00	211853.00	18147.00	92.11
4	01	006	820000.00	0.00	0.00	820000.00	389821.00	46346.00	476525.00	343475.00	58.11
5	01	013	50000.00	0.00	0.00	50000.00	41600.00	1400.00	9800.00	40200.00	19.60
6	01	014	700000.00	0.00	0.00	700000.00	478841.00	22502.00	243661.00	456339.00	34.81
7	01	015	300000.00	0.00	0.00	300000.00	295168.00		4832.00	295168.00	1.61
8	01	021					1600.00		-1600.00	1600.00	
9	03	001	600000.00	0.00	0.00	600000.00	490800.00		109200.00	490800.00	18.20
10	04	001	50000.00	0.00	0.00	50000.00	50000.00	1000.00	1000.00	49000.00	2.00
11	04	003	1200000.00	0.00	0.00	1200000.00	1023458.00	15741.00	192283.00	1007717.00	16.02
12	04	005	1500000.00	0.00	0.00	1500000.00	1373429.00	15770.00	142341.00	1357659.00	9.49
13	04	006	300000.00	0.00	0.00	300000.00	275045.00		24955.00	275045.00	8.32
14	04	008	1300000.00	0.00	0.00	1300000.00	1203977.00	141973.00	237996.00	1062004.00	18.31
15	07	001	400000.00	0.00	0.00	400000.00	177382.00	317100.00	539718.00	-139718.00	134.93
16	07	003	60000.00	0.00	0.00	60000.00	30782.00	38052.00	67270.00	-7270.00	112.12
17	07	005	10000.00	0.00	0.00	10000.00	8600.00	2700.00	4100.00	5900.00	41.00
18	07	006	100000.00	0.00	0.00	100000.00	59504.00	7927.00	48423.00	51577.00	48.42
19	07	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
20	07	012	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
21	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	07	014	5000.00	0.00	0.00	5000.00	3775.00	3025.00	4250.00	750.00	85.00
23	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
25	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	020	25000.00	0.00	0.00	25000.00	25000.00	8000.00	8000.00	17000.00	32.00
27	07	021	-25000.00	0.00	0.00	-25000.00	-6400.00	-2600.00	-21200.00	-3800.00	84.80



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			41 TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2549	Veterinary Dispensary and Hospital									
VC		Voted									
28	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
30	25	006	4200000.00	0.00	0.00	4200000.00	1626071.00	23882.00	2597811.00	1602189.00	61.85
31	25	007	22050000.00	0.00	0.00	22050000.00	7355510.00		14694490.00	7355510.00	66.64
<b>Total: Voted</b>			<b>64291000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64291000.00</b>	<b>23235804.00</b>	<b>2875124.00</b>	<b>43930320.00</b>	<b>20360680.00</b>	
<b>Total: 2549</b>			<b>64291000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64291000.00</b>	<b>23235804.00</b>	<b>2875124.00</b>	<b>43930320.00</b>	<b>20360680.00</b>	
SH	8898	Sponsored Dairy Entreprenuership Development Schemes									
VC		Voted									
1	14	012	38000000.00	0.00	0.00	38000000.00	5198402.00	566096.00	33367694.00	4632306.00	87.81
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>5198402.00</b>	<b>566096.00</b>	<b>33367694.00</b>	<b>4632306.00</b>	
<b>Total: 8898</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>5198402.00</b>	<b>566096.00</b>	<b>33367694.00</b>	<b>4632306.00</b>	
<b>Total: 0102</b>			<b>102291000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102291000.00</b>	<b>28434206.00</b>	<b>3441220.00</b>	<b>77298014.00</b>	<b>24992986.00</b>	
GH	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
SH	7471	Grant to livestock and poultry development under NABARD scheme									
VC		Voted									
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7471</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0312</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5620	Animal Disease Control									
VC		Voted									
1	25	007	28000000.00	0.00	0.00	28000000.00	21588620.00		6411380.00	21588620.00	22.90
<b>Total: Voted</b>			<b>28000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28000000.00</b>	<b>21588620.00</b>	<b>0.00</b>	<b>6411380.00</b>	<b>21588620.00</b>	
<b>Total: 5620</b>			<b>28000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28000000.00</b>	<b>21588620.00</b>	<b>0.00</b>	<b>6411380.00</b>	<b>21588620.00</b>	
<b>Total: 0702</b>			<b>28000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28000000.00</b>	<b>21588620.00</b>	<b>0.00</b>	<b>6411380.00</b>	<b>21588620.00</b>	
<b>Total: 101</b>			<b>140291000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140291000.00</b>	<b>60022826.00</b>	<b>3441220.00</b>	<b>83709394.00</b>	<b>56581606.00</b>	
MI	102	Cattle and Buffalo Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5905	Cow Vansh Yojana									
VC		Voted									
1	14	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 5905</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0102</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7257	Rastriya Gouvansiya Bhains Vansiya Pariyojna tatha Pashudhan Bima Yojana									
VC		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		Grant Number		41 TRIBAL AREAS SUB-PLAN					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7257	Rastriya Gouvansiya Bhains Vansiya Pariyojna tatha Pashudhan Bima Yojana									
<b>VC</b>	Voted										
1	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7257</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	7621	E									
<b>VC</b>	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 7621</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>SH</b>	8988	E									
<b>VC</b>	Voted										
1	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 8988</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 0702</b>			<b>45500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45500000.00</b>	<b>45500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45500000.00</b>	
<b>Total: 102</b>			<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	
<b>MI</b>	103	Poultry Development-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	846	Expansion of Poultry Farms									
<b>VC</b>	Voted										
1	14	012	32400000.00	0.00	0.00	32400000.00	7510512.00	2620800.00	27510288.00	4889712.00	84.91
<b>Total: Voted</b>			<b>32400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32400000.00</b>	<b>7510512.00</b>	<b>2620800.00</b>	<b>27510288.00</b>	<b>4889712.00</b>	
<b>Total: 846</b>			<b>32400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32400000.00</b>	<b>7510512.00</b>	<b>2620800.00</b>	<b>27510288.00</b>	<b>4889712.00</b>	
<b>Total: 0102</b>			<b>32400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32400000.00</b>	<b>7510512.00</b>	<b>2620800.00</b>	<b>27510288.00</b>	<b>4889712.00</b>	
<b>Total: 103</b>			<b>32400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32400000.00</b>	<b>7510512.00</b>	<b>2620800.00</b>	<b>27510288.00</b>	<b>4889712.00</b>	
<b>MI</b>	105	Piggery Development-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	9332	Subsidy for Pig Development									
<b>VC</b>	Voted										
1	14	011	7200000.00	0.00	0.00	7200000.00	2709000.00	463410.00	4954410.00	2245590.00	68.81
<b>Total: Voted</b>			<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>	<b>2709000.00</b>	<b>463410.00</b>	<b>4954410.00</b>	<b>2245590.00</b>	
<b>Total: 9332</b>			<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>	<b>2709000.00</b>	<b>463410.00</b>	<b>4954410.00</b>	<b>2245590.00</b>	
<b>Total: 0102</b>			<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>	<b>2709000.00</b>	<b>463410.00</b>	<b>4954410.00</b>	<b>2245590.00</b>	
<b>Total: 105</b>			<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>	<b>2709000.00</b>	<b>463410.00</b>	<b>4954410.00</b>	<b>2245590.00</b>	
<b>MI</b>	106	Other Live stock Development-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5260	Supply Of Bull for breed Improvement									
<b>VC</b>	Voted										
1	14	011	3500000.00	0.00	0.00	3500000.00	1593635.00	301505.00	2207870.00	1292130.00	63.08

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	106	Other Live stock Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5260	Supply Of Bull for breed Improvement									
VC		Voted									
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>1593635.00</b>	<b>301505.00</b>	<b>2207870.00</b>	<b>1292130.00</b>	
<b>Total: 5260</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>1593635.00</b>	<b>301505.00</b>	<b>2207870.00</b>	<b>1292130.00</b>	
SH	7734	State Goats Industrial Development Scheme									
VC		Voted									
1	13	001	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
<b>Total: Voted</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
<b>Total: 7734</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
SH	9333	Subsidy for distribution of Goats for breed improvement									
VC		Voted									
1	14	011	4400000.00	0.00	0.00	4400000.00	1905800.00	387000.00	2881200.00	1518800.00	65.48
<b>Total: Voted</b>			<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>1905800.00</b>	<b>387000.00</b>	<b>2881200.00</b>	<b>1518800.00</b>	
<b>Total: 9333</b>			<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>1905800.00</b>	<b>387000.00</b>	<b>2881200.00</b>	<b>1518800.00</b>	
<b>Total: 0102</b>			<b>9800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9800000.00</b>	<b>5399435.00</b>	<b>688505.00</b>	<b>5089070.00</b>	<b>4710930.00</b>	
<b>Total: 106</b>			<b>9800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9800000.00</b>	<b>5399435.00</b>	<b>688505.00</b>	<b>5089070.00</b>	<b>4710930.00</b>	
MI	108	Insurance of live stock and poultry									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC		Voted									
1	14	012	161500000.00	0.00	0.00	161500000.00	76647098.00	5903150.00	90756052.00	70743948.00	56.20
<b>Total: Voted</b>			<b>161500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161500000.00</b>	<b>76647098.00</b>	<b>5903150.00</b>	<b>90756052.00</b>	<b>70743948.00</b>	
<b>Total: 7242</b>			<b>161500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161500000.00</b>	<b>76647098.00</b>	<b>5903150.00</b>	<b>90756052.00</b>	<b>70743948.00</b>	
<b>Total: 0702</b>			<b>161500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161500000.00</b>	<b>76647098.00</b>	<b>5903150.00</b>	<b>90756052.00</b>	<b>70743948.00</b>	
<b>Total: 108</b>			<b>161500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161500000.00</b>	<b>76647098.00</b>	<b>5903150.00</b>	<b>90756052.00</b>	<b>70743948.00</b>	
MI	113	Administrative Investigation and Statistics									
GH	0802	E									
SH	5505	E									
VC		Voted									
1	14	012	0.00	100.00	0.00	100.00	-842279.00	627750.00	1470129.00	-1470029.00	1470129.00
<b>Total: Voted</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-842279.00</b>	<b>627750.00</b>	<b>1470129.00</b>	<b>-1470029.00</b>	
<b>Total: 5505</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-842279.00</b>	<b>627750.00</b>	<b>1470129.00</b>	<b>-1470029.00</b>	
<b>Total: 0802</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-842279.00</b>	<b>627750.00</b>	<b>1470129.00</b>	<b>-1470029.00</b>	
<b>Total: 113</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-842279.00</b>	<b>627750.00</b>	<b>1470129.00</b>	<b>-1470029.00</b>	
<b>Total: 2403</b>			<b>396791000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>396791100.00</b>	<b>197046592.00</b>	<b>13744835.00</b>	<b>213489343.00</b>	<b>183301757.00</b>	
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1451	Development of Fisheries in Reservoirs									
VC		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			41 TRIBAL AREAS SUB-PLAN								
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1451	Development of Fisheries in Reservoirs									
VC		Voted									
1	24	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
2	25	006	2000000.00	0.00	0.00	2000000.00	18009313.00	6711448.00	8702135.00	11297865.00	43.51
3	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>20900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20900000.00</b>	<b>18909313.00</b>	<b>6711448.00</b>	<b>8702135.00</b>	<b>12197865.00</b>	
<b>Total: 1451</b>			<b>20900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20900000.00</b>	<b>18909313.00</b>	<b>6711448.00</b>	<b>8702135.00</b>	<b>12197865.00</b>	
SH	3308	Fish Seed Production									
VC		Voted									
1	24	012	2700000.00	0.00	0.00	2700000.00	1493747.00	463180.00	1669433.00	1030567.00	61.83
2	25	006	1000000.00	0.00	0.00	1000000.00	2389055.00	500534.00	8111479.00	1888521.00	81.11
3	27	006	3300000.00	0.00	0.00	3300000.00	993195.00	542000.00	2848805.00	451195.00	86.33
<b>Total: Voted</b>			<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>4875997.00</b>	<b>1505714.00</b>	<b>12629717.00</b>	<b>3370283.00</b>	
<b>Total: 3308</b>			<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>4875997.00</b>	<b>1505714.00</b>	<b>12629717.00</b>	<b>3370283.00</b>	
<b>Total: 0102</b>			<b>36900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36900000.00</b>	<b>23785310.00</b>	<b>8217162.00</b>	<b>21331852.00</b>	<b>15568148.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC		Voted									
1	14	012	8000000.00	0.00	0.00	8000000.00	77279544.00	10699198.00	13419654.00	66580346.00	16.77
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>77279544.00</b>	<b>10699198.00</b>	<b>13419654.00</b>	<b>66580346.00</b>	
<b>Total: 7242</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>77279544.00</b>	<b>10699198.00</b>	<b>13419654.00</b>	<b>66580346.00</b>	
SH	7814	E									
VC		Voted									
1	14	012	10000000.00	0.00	0.00	10000000.00	94353200.00	9311800.00	14958600.00	85041400.00	14.96
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>94353200.00</b>	<b>9311800.00</b>	<b>14958600.00</b>	<b>85041400.00</b>	
<b>Total: 7814</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>94353200.00</b>	<b>9311800.00</b>	<b>14958600.00</b>	<b>85041400.00</b>	
<b>Total: 0702</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>171632744.00</b>	<b>20010998.00</b>	<b>28378254.00</b>	<b>151621746.00</b>	
<b>Total: 101</b>			<b>216900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216900000.00</b>	<b>195418054.00</b>	<b>28228160.00</b>	<b>49710106.00</b>	<b>167189894.00</b>	
MI	109	Extension and Training-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4217	Extension and Traning									
VC		Voted									
1	25	006	1000000.00	0.00	0.00	1000000.00	700000.00	397500.00	697500.00	302500.00	69.75
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>700000.00</b>	<b>397500.00</b>	<b>697500.00</b>	<b>302500.00</b>	
<b>Total: 4217</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>700000.00</b>	<b>397500.00</b>	<b>697500.00</b>	<b>302500.00</b>	
<b>Total: 0102</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>700000.00</b>	<b>397500.00</b>	<b>697500.00</b>	<b>302500.00</b>	
<b>Total: 109</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>700000.00</b>	<b>397500.00</b>	<b>697500.00</b>	<b>302500.00</b>	
MI	120	Fisheries Co-operatives									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	3287	Fishermen Co-operatives and Fish Marketing									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	120	Fisheries Co-operatives									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	3287	Fishermen Co-operatives and Fish Marketing									
VC		Voted									
1	42	005	804000.00	0.00	0.00	804000.00	283410.00		520590.00	283410.00	64.75
<b>Total: Voted</b>			<b>804000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804000.00</b>	<b>283410.00</b>	<b>0.00</b>	<b>520590.00</b>	<b>283410.00</b>	
<b>Total: 3287</b>			<b>804000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804000.00</b>	<b>283410.00</b>	<b>0.00</b>	<b>520590.00</b>	<b>283410.00</b>	
<b>Total: 0702</b>			<b>804000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804000.00</b>	<b>283410.00</b>	<b>0.00</b>	<b>520590.00</b>	<b>283410.00</b>	
<b>Total: 120</b>			<b>804000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804000.00</b>	<b>283410.00</b>	<b>0.00</b>	<b>520590.00</b>	<b>283410.00</b>	
<b>Total: 2405</b>			<b>218704000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218704000.00</b>	<b>196401464.00</b>	<b>28625660.00</b>	<b>50928196.00</b>	<b>167775804.00</b>	
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	070	Communications and Buildings									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6886	Construction of Bridge and Rapta on forest Road									
VC		Voted									
1	02	004	53800000.00	0.00	0.00	53800000.00	52854423.00	2241409.00	3186986.00	50613014.00	5.92
2	25	006	50000000.00	0.00	0.00	50000000.00	36896558.00	3775450.00	16878892.00	33121108.00	33.76
<b>Total: Voted</b>			<b>103800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103800000.00</b>	<b>89750981.00</b>	<b>6016859.00</b>	<b>20065878.00</b>	<b>83734122.00</b>	
<b>Total: 6886</b>			<b>103800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103800000.00</b>	<b>89750981.00</b>	<b>6016859.00</b>	<b>20065878.00</b>	<b>83734122.00</b>	
SH	792	Employees Welfare Schemes									
VC		Voted									
1	97	001	14000000.00	0.00	0.00	14000000.00	13653000.00	1014205.00	1361205.00	12638795.00	9.72
<b>Total: Voted</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>13653000.00</b>	<b>1014205.00</b>	<b>1361205.00</b>	<b>12638795.00</b>	
<b>Total: 792</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>13653000.00</b>	<b>1014205.00</b>	<b>1361205.00</b>	<b>12638795.00</b>	
<b>Total: 0102</b>			<b>117800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117800000.00</b>	<b>103403981.00</b>	<b>7031064.00</b>	<b>21427083.00</b>	<b>96372917.00</b>	
<b>Total: 070</b>			<b>117800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117800000.00</b>	<b>103403981.00</b>	<b>7031064.00</b>	<b>21427083.00</b>	<b>96372917.00</b>	
MI	101	Forest Conservation, Development and Regeneration									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2536	Environmental Forestry									
VC		Voted									
1	02	004	48972000.00	0.00	0.00	48972000.00	45911470.00	1271700.00	4332230.00	44639770.00	8.85
2	25	006	32648000.00	0.00	0.00	32648000.00	28534810.00	3750685.00	7863875.00	24784125.00	24.09
<b>Total: Voted</b>			<b>81620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81620000.00</b>	<b>74446280.00</b>	<b>5022385.00</b>	<b>12196105.00</b>	<b>69423895.00</b>	
<b>Total: 2536</b>			<b>81620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81620000.00</b>	<b>74446280.00</b>	<b>5022385.00</b>	<b>12196105.00</b>	<b>69423895.00</b>	
SH	2962	Improvement of degraded forests									
VC		Voted									
1	02	004	55000000.00	0.00	0.00	55000000.00	377059226.00	99006104.00	271946878.00	278053122.00	49.44
2	25	006	36000000.00	0.00	0.00	36000000.00	201227842.00	57810627.00	216582785.00	143417215.00	60.16
<b>Total: Voted</b>			<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>578287068.00</b>	<b>156816731.00</b>	<b>488529663.00</b>	<b>421470337.00</b>	
<b>Total: 2962</b>			<b>91000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91000000.00</b>	<b>578287068.00</b>	<b>156816731.00</b>	<b>488529663.00</b>	<b>421470337.00</b>	
SH	6516	NURSERY TO RURAL FOREST SOCIETIES									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	101	Forest Conservation, Development and Regeneration									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	6516	NURSERY TO RURAL FOREST SOCIETIES									
<b>VC</b>	Voted										
1	02	004	5800000.00	0.00	0.00	5800000.00	36401580.00	4435069.00	26033489.00	31966511.00	44.89
2	09		2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00	
3	17		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
4	25	006	15000000.00	0.00	0.00	15000000.00	10216994.00	1019976.00	5802982.00	9197018.00	38.69
5	27	006	12000000.00	0.00	0.00	12000000.00	10226046.00	452065.00	2226019.00	9773981.00	18.55
<b>Total: Voted</b>			<b>89700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89700000.00</b>	<b>61544620.00</b>	<b>5907110.00</b>	<b>34062490.00</b>	<b>55637510.00</b>	
<b>Total: 6516</b>			<b>89700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89700000.00</b>	<b>61544620.00</b>	<b>5907110.00</b>	<b>34062490.00</b>	<b>55637510.00</b>	
<b>SH</b>	6723	Strengthening and Development of Combined Forest Management									
<b>VC</b>	Voted										
1	04	008	14000000.00	0.00	0.00	14000000.00	10422636.00	1273748.00	4851112.00	9148888.00	34.65
2	05	002	2300000.00	0.00	0.00	2300000.00	1609536.00	49910.00	740374.00	1559626.00	32.19
3	25	006	6200000.00	0.00	0.00	6200000.00	2731144.00	181080.00	3649936.00	2550064.00	58.87
4	27	006	6655000.00	0.00	0.00	6655000.00	3599545.00	262682.00	3318137.00	3336863.00	49.86
<b>Total: Voted</b>			<b>29155000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29155000.00</b>	<b>18362861.00</b>	<b>1767420.00</b>	<b>12559559.00</b>	<b>16595441.00</b>	
<b>Total: 6723</b>			<b>29155000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29155000.00</b>	<b>18362861.00</b>	<b>1767420.00</b>	<b>12559559.00</b>	<b>16595441.00</b>	
<b>SH</b>	6827	Ground water and water conservation work									
<b>VC</b>	Voted										
1	02	004	18000000.00	0.00	0.00	18000000.00	7878576.00	2131075.00	12252499.00	5747501.00	68.07
2	25	006	12000000.00	0.00	0.00	12000000.00	9600552.00	3970317.00	6369765.00	5630235.00	53.08
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>17479128.00</b>	<b>6101392.00</b>	<b>18622264.00</b>	<b>11377736.00</b>	
<b>Total: 6827</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>17479128.00</b>	<b>6101392.00</b>	<b>18622264.00</b>	<b>11377736.00</b>	
<b>SH</b>	6992	Recognition of Forest Rights									
<b>VC</b>	Voted										
1	04	008	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 6992</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 0102</b>			<b>1146475000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1146475000.00</b>	<b>756119957.00</b>	<b>175615038.00</b>	<b>565970081.00</b>	<b>580504919.00</b>	
<b>Total: 101</b>			<b>1146475000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1146475000.00</b>	<b>756119957.00</b>	<b>175615038.00</b>	<b>565970081.00</b>	<b>580504919.00</b>	
<b>MI</b>	102	Social and Farm Forestry									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1004	RIVERBELT PLANTATION SCHEME									
<b>VC</b>	Voted										
1	02	004	36300000.00	0.00	0.00	36300000.00	27380662.00	3383532.00	12302870.00	23997130.00	33.89
2	25	006	24000000.00	0.00	0.00	24000000.00	13399289.00	1324891.00	11925602.00	12074398.00	49.69
<b>Total: Voted</b>			<b>60300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60300000.00</b>	<b>40779951.00</b>	<b>4708423.00</b>	<b>24228472.00</b>	<b>36071528.00</b>	
<b>Total: 1004</b>			<b>60300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60300000.00</b>	<b>40779951.00</b>	<b>4708423.00</b>	<b>24228472.00</b>	<b>36071528.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	01	Forestry-									
<b>MI</b>	102	Social and Farm Forestry									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1902	Fast growing plantation including bamboo plantation									
<b>VC</b>		Voted									
1	02	004	26400000.00	0.00	0.00	26400000.00	17046841.00	3241614.00	12594773.00	13805227.00	47.71
2	25	006	17000000.00	0.00	0.00	17000000.00	9507063.00	1521361.00	9014298.00	7985702.00	53.03
<b>Total: Voted</b>			<b>43400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43400000.00</b>	<b>26553904.00</b>	<b>4762975.00</b>	<b>21609071.00</b>	<b>21790929.00</b>	
<b>Total: 1902</b>			<b>43400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43400000.00</b>	<b>26553904.00</b>	<b>4762975.00</b>	<b>21609071.00</b>	<b>21790929.00</b>	
<b>SH</b>	2533	Hariyali prasar yojna									
<b>VC</b>		Voted									
1	02	004	150000000.00	0.00	0.00	150000000.00	134384089.00	9815779.00	25431690.00	124568310.00	16.95
2	25	006	130000000.00	0.00	0.00	130000000.00	106309272.00	10009213.00	33699941.00	96300059.00	25.92
<b>Total: Voted</b>			<b>280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000000.00</b>	<b>240693361.00</b>	<b>19824992.00</b>	<b>59131631.00</b>	<b>220868369.00</b>	
<b>Total: 2533</b>			<b>280000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280000000.00</b>	<b>240693361.00</b>	<b>19824992.00</b>	<b>59131631.00</b>	<b>220868369.00</b>	
<b>SH</b>	2534	PLANT GIVING SCHEME									
<b>VC</b>		Voted									
1	02	004	4800000.00	0.00	0.00	4800000.00	3102705.00	92057.00	1789352.00	3010648.00	37.28
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>3102705.00</b>	<b>92057.00</b>	<b>1789352.00</b>	<b>3010648.00</b>	
<b>Total: 2534</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>3102705.00</b>	<b>92057.00</b>	<b>1789352.00</b>	<b>3010648.00</b>	
<b>SH</b>	4475	Social forestry									
<b>VC</b>		Voted									
1	02	004	21800000.00	0.00	0.00	21800000.00	10411681.00	6617520.00	18005839.00	3794161.00	82.60
2	25	006	14000000.00	0.00	0.00	14000000.00	5501939.00	1852160.00	10350221.00	3649779.00	73.93
<b>Total: Voted</b>			<b>35800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35800000.00</b>	<b>15913620.00</b>	<b>8469680.00</b>	<b>28356060.00</b>	<b>7443940.00</b>	
<b>Total: 4475</b>			<b>35800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35800000.00</b>	<b>15913620.00</b>	<b>8469680.00</b>	<b>28356060.00</b>	<b>7443940.00</b>	
<b>SH</b>	5091	ESTT. OF PUBLIC RESERVE LAND									
<b>VC</b>		Voted									
1	02	004	6000000.00	0.00	0.00	6000000.00	3834085.00	911915.00	3077830.00	2922170.00	51.30
2	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	09		1500000.00	0.00	0.00	1500000.00	1116000.00		384000.00	1116000.00	25.60
4	10	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
5	14	012	13500000.00	0.00	0.00	13500000.00	13500000.00			13500000.00	
6	17		900000.00	0.00	0.00	900000.00	900000.00	160000.00	160000.00	740000.00	17.78
7	27	006	5500000.00	0.00	0.00	5500000.00	3096639.00	-111500.00	2291861.00	3208139.00	41.67
<b>Total: Voted</b>			<b>29150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29150000.00</b>	<b>24196724.00</b>	<b>960415.00</b>	<b>5913691.00</b>	<b>23236309.00</b>	
<b>Total: 5091</b>			<b>29150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29150000.00</b>	<b>24196724.00</b>	<b>960415.00</b>	<b>5913691.00</b>	<b>23236309.00</b>	
<b>SH</b>	6724	Renovation of Bamboo forest									
<b>VC</b>		Voted									
1	02	004	112000000.00	0.00	0.00	112000000.00	66180058.00	20249471.00	66069413.00	45930587.00	58.99
2	25	006	78000000.00	0.00	0.00	78000000.00	49779065.00	9558048.00	37778983.00	40221017.00	48.43
<b>Total: Voted</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>115959123.00</b>	<b>29807519.00</b>	<b>103848396.00</b>	<b>86151604.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	102	Social and Farm Forestry									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6724	Rennovation of Bamboo forest									
<b>Total:</b>	<b>6724</b>		<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>115959123.00</b>	<b>29807519.00</b>	<b>103848396.00</b>	<b>86151604.00</b>	
SH	6854	Lakh development scheme									
VC		Voted									
1	14	006	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total:</b>	<b>6854</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
SH	7563	PLANTATION AGAINST ENCROACHMENT									
VC		Voted									
1	02	004	16000000.00	0.00	0.00	16000000.00	10039661.00	2771077.00	8731416.00	7268584.00	54.57
2	25	006	8500000.00	0.00	0.00	8500000.00	5240331.00	801383.00	4061052.00	4438948.00	47.78
<b>Total: Voted</b>			<b>24500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24500000.00</b>	<b>15279992.00</b>	<b>3572460.00</b>	<b>12792468.00</b>	<b>11707532.00</b>	
<b>Total:</b>	<b>7563</b>		<b>24500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24500000.00</b>	<b>15279992.00</b>	<b>3572460.00</b>	<b>12792468.00</b>	<b>11707532.00</b>	
SH	7930	Cheif Minister Bamboo Development Plan									
VC		Voted									
1	02	004	20000000.00	0.00	0.00	20000000.00	19759007.00		240993.00	19759007.00	1.20
2	05	002	5600000.00	0.00	0.00	5600000.00	5600000.00			5600000.00	
3	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00	218154.00	218154.00	19781846.00	1.09
<b>Total: Voted</b>			<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	<b>45359007.00</b>	<b>218154.00</b>	<b>459147.00</b>	<b>45140853.00</b>	
<b>Total:</b>	<b>7930</b>		<b>45600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45600000.00</b>	<b>45359007.00</b>	<b>218154.00</b>	<b>459147.00</b>	<b>45140853.00</b>	
<b>Total:</b>	<b>0102</b>		<b>738550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>738550000.00</b>	<b>552838387.00</b>	<b>72416675.00</b>	<b>258128288.00</b>	<b>480421712.00</b>	
<b>Total:</b>	<b>102</b>		<b>738550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>738550000.00</b>	<b>552838387.00</b>	<b>72416675.00</b>	<b>258128288.00</b>	<b>480421712.00</b>	
MI	105	Forest Produce									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5231	E									
VC		Voted									
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>5231</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	6792	Small Forest Yield Collection Group Insurance Scheme									
VC		Voted									
1	14	012	78000000.00	0.00	0.00	78000000.00	78000000.00			78000000.00	
<b>Total: Voted</b>			<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78000000.00</b>	<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78000000.00</b>	
<b>Total:</b>	<b>6792</b>		<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78000000.00</b>	<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78000000.00</b>	
SH	7322	Admirable Unit									
VC		Voted									
1	14	012	7000000.00	0.00	0.00	7000000.00	6500000.00	512980.00	1012980.00	5987020.00	14.47
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6500000.00</b>	<b>512980.00</b>	<b>1012980.00</b>	<b>5987020.00</b>	
<b>Total:</b>	<b>7322</b>		<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6500000.00</b>	<b>512980.00</b>	<b>1012980.00</b>	<b>5987020.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	105	Forest Produce									
GH	0102	TRIBAL AREA SUB-PLAN									
<b>Total:</b>	<b>0102</b>		<b>85100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85100000.00</b>	<b>84600000.00</b>	<b>512980.00</b>	<b>1012980.00</b>	<b>84087020.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5231	Grant to Small Forest Produce Federation for Small Forest Produce Work									
VC		Voted									
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>5231</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>0702</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
GH	0802	Central Sector Scheme T.S.P.									
SH	5231	Grant to Small Forest Produce Federation for Small Forest Produce Work									
VC		Voted									
1	14	012	509700000.00	0.00	0.00	509700000.00	509700000.00			509700000.00	
<b>Total:</b>	<b>Voted</b>		<b>509700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509700000.00</b>	<b>509700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509700000.00</b>	
<b>Total:</b>	<b>5231</b>		<b>509700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509700000.00</b>	<b>509700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509700000.00</b>	
<b>Total:</b>	<b>0802</b>		<b>509700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509700000.00</b>	<b>509700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509700000.00</b>	
<b>Total:</b>	<b>105</b>		<b>594900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>594900000.00</b>	<b>594400000.00</b>	<b>512980.00</b>	<b>1012980.00</b>	<b>593887020.00</b>	
<b>Total:</b>	<b>01</b>		<b>2597725000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2597725000.00</b>	<b>2006762325.00</b>	<b>255575757.00</b>	<b>846538432.00</b>	<b>1751186568.00</b>	
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	5090	Biodiversity									
VC		Voted									
1	02	004	70000000.00	0.00	0.00	70000000.00	29100441.00	4400095.00	45299654.00	24700346.00	64.71
2	09		2000000.00	0.00	0.00	2000000.00	708120.00	10000.00	1301880.00	698120.00	65.09
3	17		3000000.00	0.00	0.00	3000000.00	2178023.00	125932.00	947909.00	2052091.00	31.60
4	25	006	20000000.00	0.00	0.00	20000000.00	8753411.00	2827595.00	14074184.00	5925816.00	70.37
<b>Total:</b>	<b>Voted</b>		<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>40739995.00</b>	<b>7363622.00</b>	<b>61623627.00</b>	<b>33376373.00</b>	
<b>Total:</b>	<b>5090</b>		<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>40739995.00</b>	<b>7363622.00</b>	<b>61623627.00</b>	<b>33376373.00</b>	
SH	6991	Development of elephant resort area									
VC		Voted									
1	02	004	46500000.00	0.00	0.00	46500000.00	27329816.00	3421003.00	22591187.00	23908813.00	48.58
2	04	008	7250000.00	0.00	0.00	7250000.00	5055437.00	782794.00	2977357.00	4272643.00	41.07
3	09		550000.00	0.00	0.00	550000.00	407388.00	141626.00	284238.00	265762.00	51.68
4	17		550000.00	0.00	0.00	550000.00	130143.00	37716.00	457573.00	92427.00	83.20
5	19		300000.00	0.00	0.00	300000.00	277025.00	70000.00	92975.00	207025.00	30.99
6	24	012	17500000.00	0.00	0.00	17500000.00	10033253.00	1610432.00	9077179.00	8422821.00	51.87
7	25	006	22700000.00	0.00	0.00	22700000.00	10629595.00	2950073.00	15020478.00	7679522.00	66.17
8	27	006	27200000.00	0.00	0.00	27200000.00	15041901.00	3769944.00	15928043.00	11271957.00	58.56
9	31	004	2600000.00	0.00	0.00	2600000.00	2549353.00	162406.00	213053.00	2386947.00	8.19

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	6991	Development of elephant resort area									
VC	Voted										
<b>Total: Voted</b>			<b>125150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125150000.00</b>	<b>71453911.00</b>	<b>12945994.00</b>	<b>66642083.00</b>	<b>58507917.00</b>	
<b>Total: 6991</b>			<b>125150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125150000.00</b>	<b>71453911.00</b>	<b>12945994.00</b>	<b>66642083.00</b>	<b>58507917.00</b>	
SH	7459	Admirable Unit									
VC	Voted										
1	02	004	27500000.00	0.00	0.00	27500000.00	14526592.00	2306356.00	15279764.00	12220236.00	55.56
2	09		3000000.00	0.00	0.00	3000000.00	2796187.00	611820.00	815633.00	2184367.00	27.19
3	17		3000000.00	0.00	0.00	3000000.00	2959102.00	80547.00	121445.00	2878555.00	4.05
4	25	006	16500000.00	0.00	0.00	16500000.00	8388506.00	2811779.00	10923273.00	5576727.00	66.20
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>28670387.00</b>	<b>5810502.00</b>	<b>27140115.00</b>	<b>22859885.00</b>	
<b>Total: 7459</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>28670387.00</b>	<b>5810502.00</b>	<b>27140115.00</b>	<b>22859885.00</b>	
<b>Total: 0102</b>			<b>270150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270150000.00</b>	<b>140864293.00</b>	<b>26120118.00</b>	<b>155405825.00</b>	<b>114744175.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	3730	Project Tiger									
VC	Voted										
1	02	004	169000000.00	0.00	0.00	169000000.00	169000000.00	25848050.00	25848050.00	143151950.00	15.29
2	04	008	14800000.00	0.00	0.00	14800000.00	14800000.00	33999.00	33999.00	14766001.00	0.23
3	04	011	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
4	09		750000.00	0.00	0.00	750000.00	750000.00			750000.00	
5	17		860000.00	0.00	0.00	860000.00	860000.00			860000.00	
6	19		420000.00	0.00	0.00	420000.00	420000.00			420000.00	
7	24	012	26300000.00	0.00	0.00	26300000.00	26300000.00	1173820.00	1173820.00	25126180.00	4.46
8	27	006	74000000.00	0.00	0.00	74000000.00	74000000.00	2810330.00	2810330.00	71189670.00	3.80
9	28	006	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
10	31	004	680000.00	0.00	0.00	680000.00	680000.00			680000.00	
<b>Total: Voted</b>			<b>305610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305610000.00</b>	<b>305610000.00</b>	<b>29866199.00</b>	<b>29866199.00</b>	<b>275743801.00</b>	
<b>Total: 3730</b>			<b>305610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305610000.00</b>	<b>305610000.00</b>	<b>29866199.00</b>	<b>29866199.00</b>	<b>275743801.00</b>	
SH	6539	Development of National parks and Sanctuaries									
VC	Voted										
1	02		31000000.00	0.00	0.00	31000000.00	31000000.00	267627.00	267627.00	30732373.00	0.86
2	04	008	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
3	09		430000.00	0.00	0.00	430000.00	430000.00			430000.00	
4	17		210000.00	0.00	0.00	210000.00	210000.00			210000.00	
5	27	006	9800000.00	0.00	0.00	9800000.00	9800000.00	260850.00	260850.00	9539150.00	2.66
6	28	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>53440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53440000.00</b>	<b>53440000.00</b>	<b>528477.00</b>	<b>528477.00</b>	<b>52911523.00</b>	
<b>Total: 6539</b>			<b>53440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53440000.00</b>	<b>53440000.00</b>	<b>528477.00</b>	<b>528477.00</b>	<b>52911523.00</b>	
<b>Total: 0702</b>			<b>359050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359050000.00</b>	<b>359050000.00</b>	<b>30394676.00</b>	<b>30394676.00</b>	<b>328655324.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			41				TRIBAL AREAS SUB-PLAN				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2406	FORESTRY AND WILD LIFE-									
<b>SM</b>	02	Environmental Forestry and Wild Life-									
<b>MI</b>	110	Wild Life Preservation									
<b>GH</b>	0802	CENTRAL SECTOR SCHEMES T.S.P									
<b>SH</b>	6771	Development of Achanakmar Amarkantak Biosphere Reserve									
<b>VC</b>		Voted									
1	02	004	22500000.00	0.00	0.00	22500000.00	22500000.00			22500000.00	
2	04	008	380000.00	0.00	0.00	380000.00	380000.00			380000.00	
3	05	002	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
4	09		280000.00	0.00	0.00	280000.00	280000.00			280000.00	
5	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	17		220000.00	0.00	0.00	220000.00	220000.00			220000.00	
7	25	006	4900000.00	0.00	0.00	4900000.00	4900000.00			4900000.00	
8	27	006	4200000.00	0.00	0.00	4200000.00	4200000.00			4200000.00	
9	28	006	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
10	31	004	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
<b>Total: Voted</b>			<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	
<b>Total: 6771</b>			<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	
<b>Total: 0802</b>			<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	<b>33440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33440000.00</b>	
<b>Total: 110</b>			<b>662640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662640000.00</b>	<b>533354293.00</b>	<b>56514794.00</b>	<b>185800501.00</b>	<b>476839499.00</b>	
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	6886	Construction of Bridge and Rapta on forest Road									
<b>VC</b>		Voted									
1	02	004	16200000.00	0.00	0.00	16200000.00	14321495.00	262979.00	2141484.00	14058516.00	13.22
2	25	001	7800000.00	0.00	0.00	7800000.00	1302068.00	-875979.00	5621953.00	2178047.00	72.08
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>15623563.00</b>	<b>-613000.00</b>	<b>7763437.00</b>	<b>16236563.00</b>	
<b>Total: 6886</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>15623563.00</b>	<b>-613000.00</b>	<b>7763437.00</b>	<b>16236563.00</b>	
<b>Total: 0102</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>15623563.00</b>	<b>-613000.00</b>	<b>7763437.00</b>	<b>16236563.00</b>	
<b>Total: 800</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>15623563.00</b>	<b>-613000.00</b>	<b>7763437.00</b>	<b>16236563.00</b>	
<b>Total: 02</b>			<b>686640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>686640000.00</b>	<b>548977856.00</b>	<b>55901794.00</b>	<b>193563938.00</b>	<b>493076062.00</b>	
<b>SM</b>	04	Afforestation And Ecology Development									
<b>MI</b>	101	National Forestry and Development Programme of Environment									
<b>GH</b>	0702	E									
<b>SH</b>	7261	National Forestration Programme									
<b>VC</b>		Voted									
1	02	004	64500000.00	0.00	0.00	64500000.00	64500000.00			64500000.00	
2	25	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>94500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94500000.00</b>	<b>94500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94500000.00</b>	
<b>Total: 7261</b>			<b>94500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94500000.00</b>	<b>94500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94500000.00</b>	
<b>SH</b>	7856	E									
<b>VC</b>		Voted									
1	02	004	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	04	Afforestation And Ecology Development									
MI	101	National Forestry and Development Programme of Environment									
GH	0702	E									
SH	7856	E									
VC	Voted										
2	25	006	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7856</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0702</b>			<b>114500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114500000.00</b>	<b>114500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114500000.00</b>	
GH	1202	E									
SH	7857	E									
VC	Voted										
1	02	004	16000000.00	0.00	0.00	16000000.00	16000000.00	16000000.00	16000000.00	0.00	100.00
2	25	006	16000000.00	0.00	0.00	16000000.00	16000000.00	16000000.00	16000000.00	0.00	100.00
<b>Total: Voted</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>0.00</b>	
<b>Total: 7857</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>0.00</b>	
<b>Total: 1202</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>0.00</b>	
<b>Total: 101</b>			<b>146500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146500000.00</b>	<b>146500000.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>114500000.00</b>	
<b>Total: 04</b>			<b>146500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146500000.00</b>	<b>146500000.00</b>	<b>32000000.00</b>	<b>32000000.00</b>	<b>114500000.00</b>	
<b>Total: 2406</b>			<b>3430865000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3430865000.00</b>	<b>2702240181.00</b>	<b>343477551.00</b>	<b>1072102370.00</b>	<b>2358762630.00</b>	
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	003	Training									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8919	Fully computerisation of Public Distribution System									
VC	Voted										
1	14	012	113240000.00	0.00	0.00	113240000.00	113240000.00			113240000.00	
<b>Total: Voted</b>			<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	
<b>Total: 8919</b>			<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	
<b>Total: 0102</b>			<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	
<b>Total: 003</b>			<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	<b>113240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113240000.00</b>	
MI	102	Food Subsidies									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	3229	Compensation for Food Loss in Procurement to Civil Food Corporation									
VC	Voted										
1	13	001	378400000.00	0.00	0.00	378400000.00	378400000.00			378400000.00	
<b>Total: Voted</b>			<b>378400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378400000.00</b>	<b>378400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378400000.00</b>	
<b>Total: 3229</b>			<b>378400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378400000.00</b>	<b>378400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378400000.00</b>	
SH	3248	Compensation for Food Loss in procurement to State Corporation Marketing Federation									
VC	Voted										
1	13	001	2090000000.00	0.00	0.00	2090000000.00	950000000.00		1140000000.00	950000000.00	54.55
<b>Total: Voted</b>			<b>2090000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2090000000.00</b>	<b>950000000.00</b>	<b>0.00</b>	<b>1140000000.00</b>	<b>950000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	3248	Compensation for Food Loss in procurement to State Corporation Marketing Federation									
<b>Total:</b>	<b>3248</b>		<b>2090000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2090000000.00</b>	<b>950000000.00</b>	<b>0.00</b>	<b>1140000000.00</b>	<b>950000000.00</b>	
SH	5065	Annapurna Scheme									
VC		Voted									
1	13	001	2370000.00	0.00	0.00	2370000.00	753084.00		1616916.00	753084.00	68.22
<b>Total: Voted</b>			<b>2370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2370000.00</b>	<b>753084.00</b>	<b>0.00</b>	<b>1616916.00</b>	<b>753084.00</b>	
<b>Total:</b>	<b>5065</b>		<b>2370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2370000.00</b>	<b>753084.00</b>	<b>0.00</b>	<b>1616916.00</b>	<b>753084.00</b>	
SH	5456	Antyodeya Anna Yojana									
VC		Voted									
1	13	001	37460000.00	0.00	0.00	37460000.00	9932918.00		27527082.00	9932918.00	73.48
<b>Total: Voted</b>			<b>37460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37460000.00</b>	<b>9932918.00</b>	<b>0.00</b>	<b>27527082.00</b>	<b>9932918.00</b>	
<b>Total:</b>	<b>5456</b>		<b>37460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37460000.00</b>	<b>9932918.00</b>	<b>0.00</b>	<b>27527082.00</b>	<b>9932918.00</b>	
SH	5591	Incentive Aid to Annapurnna Dal Bhat Centre									
VC		Voted									
1	25	006	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total:</b>	<b>5591</b>		<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
SH	6839	Chief Ministers food assistance scheme									
VC		Voted									
1	13	001	15200000000.00	0.00	0.00	15200000000.00	7773863166.00	3135952845.00	10562089679.00	4637910321.00	69.49
<b>Total: Voted</b>			<b>15200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000000.00</b>	<b>7773863166.00</b>	<b>3135952845.00</b>	<b>10562089679.00</b>	<b>4637910321.00</b>	
<b>Total:</b>	<b>6839</b>		<b>15200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000000.00</b>	<b>7773863166.00</b>	<b>3135952845.00</b>	<b>10562089679.00</b>	<b>4637910321.00</b>	
SH	6964	Assistance to Strengthening of Public Distribution System									
VC		Voted									
1	04	009	120000.00	0.00	0.00	120000.00	120000.00	27100.00	27100.00	92900.00	22.58
2	24	002	70000.00	0.00	0.00	70000.00	39750.00	30000.00	60250.00	9750.00	86.07
3	25	006	3000000.00	0.00	0.00	3000000.00	1134445.00		1865555.00	1134445.00	62.19
<b>Total: Voted</b>			<b>3190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3190000.00</b>	<b>1294195.00</b>	<b>57100.00</b>	<b>1952905.00</b>	<b>1237095.00</b>	
<b>Total:</b>	<b>6964</b>		<b>3190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3190000.00</b>	<b>1294195.00</b>	<b>57100.00</b>	<b>1952905.00</b>	<b>1237095.00</b>	
SH	7436	Gram Distribution Under Antodaya Anna Yojana									
VC		Voted									
1	14	012	10000000.00	1700000000.00	0.00	1710000000.00	1710000000.00	1670987852.00	1670987852.00	39012148.00	97.72
<b>Total: Voted</b>			<b>10000000.00</b>	<b>1700000000.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>1710000000.00</b>	<b>1670987852.00</b>	<b>1670987852.00</b>	<b>39012148.00</b>	
<b>Total:</b>	<b>7436</b>		<b>10000000.00</b>	<b>1700000000.00</b>	<b>0.00</b>	<b>1710000000.00</b>	<b>1710000000.00</b>	<b>1670987852.00</b>	<b>1670987852.00</b>	<b>39012148.00</b>	
SH	7800	Pradhan Mantri Ujjwala Yojana									
VC		Voted									
1	13	001	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total:</b>	<b>7800</b>		<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	7894	Financial Assistance to Co-operative Stores									
VC	Voted										
1	13	001	190000000.00	0.00	0.00	190000000.00	95000000.00		95000000.00	95000000.00	50.00
<b>Total: Voted</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	
<b>Total: 7894</b>			<b>190000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190000000.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>95000000.00</b>	
SH	7994	E									
VC	Voted										
1	13	001	0.00	5000000.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7994</b>			<b>0.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	8674	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation									
VC	Voted										
1	30	001	1330000000.00	0.00	0.00	1330000000.00	0.00		1330000000.00	0.00	100.00
<b>Total: Voted</b>			<b>1330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330000000.00</b>	<b>0.00</b>	
<b>Total: 8674</b>			<b>1330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1330000000.00</b>	<b>0.00</b>	
SH	8933	Sugar Distribution Scheme									
VC	Voted										
1	13	001	380000000.00	0.00	0.00	380000000.00	0.00		380000000.00	0.00	100.00
<b>Total: Voted</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>0.00</b>	
<b>Total: 8933</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>0.00</b>	
SH	9993	Grant-in-Aid for the Distribution of Iodised Salt on Concessional Rates									
VC	Voted										
1	13	001	3800000.00	190000000.00	0.00	193800000.00	6755958.00		187044042.00	6755958.00	96.51
<b>Total: Voted</b>			<b>3800000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>193800000.00</b>	<b>6755958.00</b>	<b>0.00</b>	<b>187044042.00</b>	<b>6755958.00</b>	
<b>Total: 9993</b>			<b>3800000.00</b>	<b>190000000.00</b>	<b>0.00</b>	<b>193800000.00</b>	<b>6755958.00</b>	<b>0.00</b>	<b>187044042.00</b>	<b>6755958.00</b>	
<b>Total: 0102</b>			<b>19632820000.00</b>	<b>1895000000.00</b>	<b>0.00</b>	<b>21527820000.00</b>	<b>10938599321.00</b>	<b>4806997797.00</b>	<b>15396218476.00</b>	<b>6131601524.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7801	Price stabilisation fund scheme									
VC	Voted										
1	14	012	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	
<b>Total: 7801</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	
<b>Total: 0702</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	
<b>Total: 102</b>			<b>19651820000.00</b>	<b>1895000000.00</b>	<b>0.00</b>	<b>21546820000.00</b>	<b>10957599321.00</b>	<b>4806997797.00</b>	<b>15396218476.00</b>	<b>6150601524.00</b>	
<b>Total: 01</b>			<b>19765060000.00</b>	<b>1895000000.00</b>	<b>0.00</b>	<b>21660060000.00</b>	<b>11070839321.00</b>	<b>4806997797.00</b>	<b>15396218476.00</b>	<b>6263841524.00</b>	
SM	02	Storage and Warehousing-									
MI	195	Assistance to Co-Operatives-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8641	Enhancment of primary agricultural cooperative societies to multipurpose cooperative societies									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	02	Storage and Warehousing-									
MI	195	Assistance to Co-Operatives-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8641	Enhancment of primary agricultural cooperative societies to multipurpose cooperative societies									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 8641</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0102</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 195</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 02</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 2408</b>			<b>19770060000.00</b>	<b>1895000000.00</b>	<b>0.00</b>	<b>21665060000.00</b>	<b>11075839321.00</b>	<b>4806997797.00</b>	<b>15396218476.00</b>	<b>6268841524.00</b>	
MH	2425	CO-OPERATION-									
MI	107	Assistance to credit Co-operatives-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5006	Managerial Assistanse to Tribal Service Societies									
VC	Voted										
1	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 5006</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
SH	5628	Grant for Former Loan Interest Appropriation									
VC	Voted										
1	13	001	700200000.00	0.00	0.00	700200000.00	700200000.00			700200000.00	
<b>Total: Voted</b>			<b>700200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700200000.00</b>	<b>700200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700200000.00</b>	
<b>Total: 5628</b>			<b>700200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700200000.00</b>	<b>700200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700200000.00</b>	
SH	7889	Computerisation of Primary Agriculture Credit Co-operative Society									
VC	Voted										
1	14	012	15200000.00	0.00	0.00	15200000.00	15200000.00			15200000.00	
<b>Total: Voted</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	
<b>Total: 7889</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	
SH	7942	E									
VC	Voted										
1	14	012	5700000000.00	0.00	0.00	5700000000.00	0.00	5700000000.00		0.00	100.00
<b>Total: Voted</b>			<b>5700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5700000000.00</b>	<b>0.00</b>	<b>5700000000.00</b>	<b>0.00</b>	<b>5700000000.00</b>	<b>0.00</b>
<b>Total: 7942</b>			<b>5700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5700000000.00</b>	<b>0.00</b>	<b>5700000000.00</b>	<b>0.00</b>	<b>5700000000.00</b>	<b>0.00</b>
SH	8930	Grant to proposed district cooperative central bank ltd. Jashpur									
VC	Voted										
1	13	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8930</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0102</b>			<b>6417401000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6417401000.00</b>	<b>717401000.00</b>	<b>0.00</b>	<b>5700000000.00</b>	<b>717401000.00</b>	
<b>Total: 107</b>			<b>6417401000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6417401000.00</b>	<b>717401000.00</b>	<b>0.00</b>	<b>5700000000.00</b>	<b>717401000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			41 TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2425	CO-OPERATION-									
MI	108	Assistance to other Co-operatives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7781	Grant for Making Membership of SC & ST in Government Commissions									
VC		Voted									
1	14	012	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
<b>Total: Voted</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
<b>Total: 7781</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	
SH	8970	Strengthening of Marketing Co-operative Society									
VC		Voted									
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 8970</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 0102</b>			<b>4100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100000.00</b>	<b>4100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100000.00</b>	
<b>Total: 108</b>			<b>4100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100000.00</b>	<b>4100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4100000.00</b>	
<b>Total: 2425</b>			<b>6421501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6421501000.00</b>	<b>721501000.00</b>	<b>0.00</b>	<b>5700000000.00</b>	<b>721501000.00</b>	
MH	2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-									
SM	06	Self Employment Programme									
MI	102	National Rural Livehood Mission									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7490	National Rural Livehood Mission									
VC		Voted									
1	14	009	1175186000.00	0.00	0.00	1175186000.00	380390558.00		794795442.00	380390558.00	67.63
<b>Total: Voted</b>			<b>1175186000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1175186000.00</b>	<b>380390558.00</b>	<b>0.00</b>	<b>794795442.00</b>	<b>380390558.00</b>	
<b>Total: 7490</b>			<b>1175186000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1175186000.00</b>	<b>380390558.00</b>	<b>0.00</b>	<b>794795442.00</b>	<b>380390558.00</b>	
<b>Total: 0702</b>			<b>1175186000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1175186000.00</b>	<b>380390558.00</b>	<b>0.00</b>	<b>794795442.00</b>	<b>380390558.00</b>	
<b>Total: 102</b>			<b>1175186000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1175186000.00</b>	<b>380390558.00</b>	<b>0.00</b>	<b>794795442.00</b>	<b>380390558.00</b>	
MI	196	Assistance to Zilla Parishads/District level Panchayats									
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	8775	Administrative Schemes District Level									
VC		Voted									
1	14	009	59815000.00	0.00	0.00	59815000.00	28079300.00	1748000.00	33483700.00	26331300.00	55.98
<b>Total: Voted</b>			<b>59815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59815000.00</b>	<b>28079300.00</b>	<b>1748000.00</b>	<b>33483700.00</b>	<b>26331300.00</b>	
<b>Total: 8775</b>			<b>59815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59815000.00</b>	<b>28079300.00</b>	<b>1748000.00</b>	<b>33483700.00</b>	<b>26331300.00</b>	
<b>Total: 0702</b>			<b>59815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59815000.00</b>	<b>28079300.00</b>	<b>1748000.00</b>	<b>33483700.00</b>	<b>26331300.00</b>	
<b>Total: 196</b>			<b>59815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59815000.00</b>	<b>28079300.00</b>	<b>1748000.00</b>	<b>33483700.00</b>	<b>26331300.00</b>	
<b>Total: 06</b>			<b>1235001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1235001000.00</b>	<b>408469858.00</b>	<b>1748000.00</b>	<b>828279142.00</b>	<b>406721858.00</b>	
<b>Total: 2501</b>			<b>1235001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1235001000.00</b>	<b>408469858.00</b>	<b>1748000.00</b>	<b>828279142.00</b>	<b>406721858.00</b>	
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	196	Assistance to Zilla Parishads/ District level Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6768	Grant to Unemployment Allowance Fund									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	196	Assistance to Zilla Parishads/ District level Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6768	Grant to Unemployment Allowance Fund									
VC		Voted									
1	14	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 6768</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	7588	Maternity Allowance under MNREGA									
VC		Voted									
1	14	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
<b>Total: Voted</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 7588</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 0102</b>			<b>1520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000.00</b>	<b>1520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1520000.00</b>	
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	6728	National Rural Employment Guarantee Schemes									
VC		Voted									
1	14	009	5860000000.00	0.00	0.00	5860000000.00	2998005000.00	22091000.00	2884086000.00	2975914000.00	49.22
<b>Total: Voted</b>			<b>5860000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5860000000.00</b>	<b>2998005000.00</b>	<b>22091000.00</b>	<b>2884086000.00</b>	<b>2975914000.00</b>	
<b>Total: 6728</b>			<b>5860000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5860000000.00</b>	<b>2998005000.00</b>	<b>22091000.00</b>	<b>2884086000.00</b>	<b>2975914000.00</b>	
<b>Total: 0702</b>			<b>5860000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5860000000.00</b>	<b>2998005000.00</b>	<b>22091000.00</b>	<b>2884086000.00</b>	<b>2975914000.00</b>	
<b>Total: 196</b>			<b>5861520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5861520000.00</b>	<b>2999525000.00</b>	<b>22091000.00</b>	<b>2884086000.00</b>	<b>2977434000.00</b>	
<b>Total: 60</b>			<b>5861520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5861520000.00</b>	<b>2999525000.00</b>	<b>22091000.00</b>	<b>2884086000.00</b>	<b>2977434000.00</b>	
<b>Total: 2505</b>			<b>5861520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5861520000.00</b>	<b>2999525000.00</b>	<b>22091000.00</b>	<b>2884086000.00</b>	<b>2977434000.00</b>	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1208	Rural Engineering Service									
VC		Voted									
1	01	001	299600000.00	0.00	0.00	299600000.00	120270684.00	17735003.00	197064319.00	102535681.00	65.78
2	01	003	38948000.00	0.00	0.00	38948000.00	15434909.00	2421788.00	25934879.00	13013121.00	66.59
3	01	005	2247000.00	0.00	0.00	2247000.00	1271211.00	98906.00	1074695.00	1172305.00	47.83
4	01	006	6292000.00	0.00	0.00	6292000.00	2985967.00	317708.00	3623741.00	2668259.00	57.59
5	01	014	2247000.00	0.00	0.00	2247000.00	1053319.00	124861.00	1318542.00	928458.00	58.68
6	01	015	2322000.00	0.00	0.00	2322000.00	2156103.00	70136.00	236033.00	2085967.00	10.17
7	01	020	824000.00	0.00	0.00	824000.00	552000.00	8000.00	280000.00	544000.00	33.98
8	01	021	-824000.00	0.00	0.00	-824000.00	-610000.00	-24400.00	-238400.00	-585600.00	28.93
9	02	004	300000.00	0.00	0.00	300000.00	254117.00	11070.00	56953.00	243047.00	18.98
10	02	005	1445000.00	0.00	0.00	1445000.00	862519.00	2691.00	585172.00	859828.00	40.50
11	03	001	2000000.00	0.00	0.00	2000000.00	1317202.00	4800.00	687598.00	1312402.00	34.38
12	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	006	160000.00	0.00	0.00	160000.00	160000.00			160000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			41 TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	102	Community Development-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1208	Rural Engineering Service									
<b>VC</b>		Voted									
14	04	001	400000.00	0.00	0.00	400000.00	309000.00	20000.00	111000.00	289000.00	27.75
15	04	002	610000.00	0.00	0.00	610000.00	419384.00	19346.00	209962.00	400038.00	34.42
16	04	003	1330000.00	0.00	0.00	1330000.00	1119441.00	23954.00	234513.00	1095487.00	17.63
17	04	004	410000.00	0.00	0.00	410000.00	394905.00		15095.00	394905.00	3.68
18	04	005	1573000.00	0.00	0.00	1573000.00	1030416.00	18660.00	561244.00	1011756.00	35.68
19	04	006	300000.00	0.00	0.00	300000.00	226489.00	16800.00	90311.00	209689.00	30.10
20	04	007	1850000.00	0.00	0.00	1850000.00	1462370.00	92698.00	480328.00	1369672.00	25.96
21	04	008	1580000.00	0.00	0.00	1580000.00	1156879.00	24592.00	447713.00	1132287.00	28.34
22	04	009	1040000.00	0.00	0.00	1040000.00	942800.00		97200.00	942800.00	9.35
23	04	011	1241000.00	0.00	0.00	1241000.00	712587.00	28944.00	557357.00	683643.00	44.91
24	07	001	642000.00	0.00	0.00	642000.00	642000.00			642000.00	
25	07	003	64000.00	0.00	0.00	64000.00	64000.00			64000.00	
26	07	005	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
27	07	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
28	07	013	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
29	07	014	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
30	07	015	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
31	24	001	300000.00	0.00	0.00	300000.00	274164.00	4050.00	29886.00	270114.00	9.96
32	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	24	003	4120000.00	0.00	0.00	4120000.00	4120000.00			4120000.00	
34	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
35	28	006	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
<b>Total: Voted</b>			<b>371906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371906000.00</b>	<b>159467466.00</b>	<b>21019607.00</b>	<b>233458141.00</b>	<b>138447859.00</b>	
<b>Total: 1208</b>			<b>371906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371906000.00</b>	<b>159467466.00</b>	<b>21019607.00</b>	<b>233458141.00</b>	<b>138447859.00</b>	
<b>Total: 0102</b>			<b>371906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371906000.00</b>	<b>159467466.00</b>	<b>21019607.00</b>	<b>233458141.00</b>	<b>138447859.00</b>	
<b>Total: 102</b>			<b>371906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371906000.00</b>	<b>159467466.00</b>	<b>21019607.00</b>	<b>233458141.00</b>	<b>138447859.00</b>	
<b>Total: 2515</b>			<b>371906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371906000.00</b>	<b>159467466.00</b>	<b>21019607.00</b>	<b>233458141.00</b>	<b>138447859.00</b>	
<b>MH</b>	2702	MINOR IRRIGATION									
<b>SM</b>	03	Maintenance									
<b>MI</b>	103	Tube Wells									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5707	Shakambari Project									
<b>VC</b>		Voted									
1	14	012	38000000.00	0.00	0.00	38000000.00	26058609.00		11941391.00	26058609.00	31.42
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>26058609.00</b>	<b>0.00</b>	<b>11941391.00</b>	<b>26058609.00</b>	
<b>Total: 5707</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>26058609.00</b>	<b>0.00</b>	<b>11941391.00</b>	<b>26058609.00</b>	
<b>SH</b>	5709	Grant for Kisan Samriddhi Yojana									
<b>VC</b>		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			41 TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	103	Tube Wells									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5709	Grant for Kisan Samriddhi Yojana									
VC		Voted									
1	14	012	38000000.00	0.00	0.00	38000000.00	15144000.00	1172000.00	24028000.00	13972000.00	63.23
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>15144000.00</b>	<b>1172000.00</b>	<b>24028000.00</b>	<b>13972000.00</b>	
<b>Total: 5709</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>15144000.00</b>	<b>1172000.00</b>	<b>24028000.00</b>	<b>13972000.00</b>	
<b>Total: 0102</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>41202609.00</b>	<b>1172000.00</b>	<b>35969391.00</b>	<b>40030609.00</b>	
<b>Total: 103</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>41202609.00</b>	<b>1172000.00</b>	<b>35969391.00</b>	<b>40030609.00</b>	
<b>Total: 03</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>41202609.00</b>	<b>1172000.00</b>	<b>35969391.00</b>	<b>40030609.00</b>	
<b>Total: 2702</b>			<b>76000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76000000.00</b>	<b>41202609.00</b>	<b>1172000.00</b>	<b>35969391.00</b>	<b>40030609.00</b>	
MH	2801	POWER-									
SM	06	Rural Electrification-									
MI	101	Purchase of Power									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7305	Grant for free supply of electricity to Agricultural pumps of 5 H P									
VC		Voted									
1	13	001	4375440000.00	0.00	0.00	4375440000.00	1985264000.00	1985264000.00	4375440000.00	0.00	100.00
<b>Total: Voted</b>			<b>4375440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4375440000.00</b>	<b>1985264000.00</b>	<b>1985264000.00</b>	<b>4375440000.00</b>	<b>0.00</b>	
<b>Total: 7305</b>			<b>4375440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4375440000.00</b>	<b>1985264000.00</b>	<b>1985264000.00</b>	<b>4375440000.00</b>	<b>0.00</b>	
<b>Total: 0102</b>			<b>4375440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4375440000.00</b>	<b>1985264000.00</b>	<b>1985264000.00</b>	<b>4375440000.00</b>	<b>0.00</b>	
<b>Total: 101</b>			<b>4375440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4375440000.00</b>	<b>1985264000.00</b>	<b>1985264000.00</b>	<b>4375440000.00</b>	<b>0.00</b>	
<b>Total: 06</b>			<b>4375440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4375440000.00</b>	<b>1985264000.00</b>	<b>1985264000.00</b>	<b>4375440000.00</b>	<b>0.00</b>	
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6501	Grant for Single Bulb Connection									
VC		Voted									
1	13	001	2223000000.00	0.00	0.00	2223000000.00	1013800000.00		1209200000.00	1013800000.00	54.39
<b>Total: Voted</b>			<b>2223000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2223000000.00</b>	<b>1013800000.00</b>	<b>0.00</b>	<b>1209200000.00</b>	<b>1013800000.00</b>	
<b>Total: 6501</b>			<b>2223000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2223000000.00</b>	<b>1013800000.00</b>	<b>0.00</b>	<b>1209200000.00</b>	<b>1013800000.00</b>	
SH	7620	Subsidy to Consumer for Relief in Electric Charges									
VC		Voted									
1	13	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7620</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7972	E									
VC		Voted									
1	13	001	1520000000.00	448400000.00	0.00	1968400000.00	1418400000.00	258400000.00	808400000.00	1160000000.00	41.07
<b>Total: Voted</b>			<b>1520000000.00</b>	<b>448400000.00</b>	<b>0.00</b>	<b>1968400000.00</b>	<b>1418400000.00</b>	<b>258400000.00</b>	<b>808400000.00</b>	<b>1160000000.00</b>	
<b>Total: 7972</b>			<b>1520000000.00</b>	<b>448400000.00</b>	<b>0.00</b>	<b>1968400000.00</b>	<b>1418400000.00</b>	<b>258400000.00</b>	<b>808400000.00</b>	<b>1160000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
41 TRIBAL AREAS SUB-PLAN											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2801	POWER-									
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8914	Assistance to Electric Copmanies									
VC		Voted									
1	14	012	194400000.00	0.00	0.00	194400000.00	194400000.00			194400000.00	
<b>Total: Voted</b>			<b>194400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194400000.00</b>	<b>194400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194400000.00</b>	
<b>Total: 8914</b>			<b>194400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194400000.00</b>	<b>194400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194400000.00</b>	
<b>Total: 0102</b>			<b>3937500000.00</b>	<b>448400000.00</b>	<b>0.00</b>	<b>4385900000.00</b>	<b>2626700000.00</b>	<b>258400000.00</b>	<b>2017600000.00</b>	<b>2368300000.00</b>	
<b>Total: 101</b>			<b>3937500000.00</b>	<b>448400000.00</b>	<b>0.00</b>	<b>4385900000.00</b>	<b>2626700000.00</b>	<b>258400000.00</b>	<b>2017600000.00</b>	<b>2368300000.00</b>	
<b>Total: 80</b>			<b>3937500000.00</b>	<b>448400000.00</b>	<b>0.00</b>	<b>4385900000.00</b>	<b>2626700000.00</b>	<b>258400000.00</b>	<b>2017600000.00</b>	<b>2368300000.00</b>	
<b>Total: 2801</b>			<b>8312940000.00</b>	<b>448400000.00</b>	<b>0.00</b>	<b>8761340000.00</b>	<b>4611964000.00</b>	<b>2243664000.00</b>	<b>6393040000.00</b>	<b>2368300000.00</b>	
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	101	Solar Heater									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7694	Grants to Solar Energy Related Schemes									
VC		Voted									
1	14	002	87400000.00	0.00	0.00	87400000.00	4180000.00		83220000.00	4180000.00	95.22
<b>Total: Voted</b>			<b>87400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87400000.00</b>	<b>4180000.00</b>	<b>0.00</b>	<b>83220000.00</b>	<b>4180000.00</b>	
<b>Total: 7694</b>			<b>87400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87400000.00</b>	<b>4180000.00</b>	<b>0.00</b>	<b>83220000.00</b>	<b>4180000.00</b>	
SH	7695	Maintenance and Development of Capacity of Machineries									
VC		Voted									
1	14	002	104500000.00	0.00	0.00	104500000.00	23500000.00		81000000.00	23500000.00	77.51
<b>Total: Voted</b>			<b>104500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104500000.00</b>	<b>23500000.00</b>	<b>0.00</b>	<b>81000000.00</b>	<b>23500000.00</b>	
<b>Total: 7695</b>			<b>104500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104500000.00</b>	<b>23500000.00</b>	<b>0.00</b>	<b>81000000.00</b>	<b>23500000.00</b>	
<b>Total: 0102</b>			<b>1919000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1919000000.00</b>	<b>27680000.00</b>	<b>0.00</b>	<b>164220000.00</b>	<b>27680000.00</b>	
<b>Total: 101</b>			<b>1919000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1919000000.00</b>	<b>27680000.00</b>	<b>0.00</b>	<b>164220000.00</b>	<b>27680000.00</b>	
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5415	Grant to Rural Energy									
VC		Voted									
1	14	002	20000000.00	0.00	0.00	20000000.00	2800000.00		17200000.00	2800000.00	86.00
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>2800000.00</b>	<b>0.00</b>	<b>17200000.00</b>	<b>2800000.00</b>	
<b>Total: 5415</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>2800000.00</b>	<b>0.00</b>	<b>17200000.00</b>	<b>2800000.00</b>	
SH	7696	Grant for Promotion of Non-Conentional Energy									
VC		Voted									
1	14	002	6270000.00	0.00	0.00	6270000.00	3762000.00		2508000.00	3762000.00	40.00
<b>Total: Voted</b>			<b>6270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6270000.00</b>	<b>3762000.00</b>	<b>0.00</b>	<b>2508000.00</b>	<b>3762000.00</b>	
<b>Total: 7696</b>			<b>6270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6270000.00</b>	<b>3762000.00</b>	<b>0.00</b>	<b>2508000.00</b>	<b>3762000.00</b>	
SH	7697	Programmes Related to Bio-Energy									
VC		Voted									
1	14	002	8400000.00	0.00	0.00	8400000.00	0.00		8400000.00	0.00	100.00



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7697	Programmes Related to Bio-Energy									
VC		Voted									
<b>Total: Voted</b>			<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>0.00</b>	
<b>Total: 7697</b>			<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>0.00</b>	
<b>Total: 0102</b>			<b>34670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34670000.00</b>	<b>6562000.00</b>	<b>0.00</b>	<b>28108000.00</b>	<b>6562000.00</b>	
GH	0410	Energy Development Fund									
SH	3188	Grant in Aid to Energy Development Institution									
VC		Voted									
1	14	001	68400000.00	0.00	0.00	68400000.00	0.00		68400000.00	0.00	100.00
<b>Total: Voted</b>			<b>68400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68400000.00</b>	<b>0.00</b>	
<b>Total: 3188</b>			<b>68400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68400000.00</b>	<b>0.00</b>	
SH	5695	Chhattisgarh Biofuel Vikas Pradhikaran									
VC		Voted									
1	14	012	380000.00	0.00	0.00	380000.00	0.00		380000.00	0.00	100.00
<b>Total: Voted</b>			<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>	<b>0.00</b>	
<b>Total: 5695</b>			<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000.00</b>	<b>0.00</b>	
SH	6785	Expenditure from Energy Conservation Fund									
VC		Voted									
1	14	002	3800000.00	0.00	0.00	3800000.00	2080000.00		1720000.00	2080000.00	45.26
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>2080000.00</b>	<b>0.00</b>	<b>1720000.00</b>	<b>2080000.00</b>	
<b>Total: 6785</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>2080000.00</b>	<b>0.00</b>	<b>1720000.00</b>	<b>2080000.00</b>	
<b>Total: 0410</b>			<b>72580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72580000.00</b>	<b>2080000.00</b>	<b>0.00</b>	<b>70500000.00</b>	<b>2080000.00</b>	
<b>Total: 800</b>			<b>107250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107250000.00</b>	<b>8642000.00</b>	<b>0.00</b>	<b>98608000.00</b>	<b>8642000.00</b>	
<b>Total: 2810</b>			<b>299150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299150000.00</b>	<b>36322000.00</b>	<b>0.00</b>	<b>262828000.00</b>	<b>36322000.00</b>	
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	102	Small Scale Industries									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6857	Interest Grant to Industries									
VC		Voted									
1	13	001	60000000.00	0.00	0.00	60000000.00	10562674.00	3681862.00	53119188.00	6880812.00	88.53
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>10562674.00</b>	<b>3681862.00</b>	<b>53119188.00</b>	<b>6880812.00</b>	
<b>Total: 6857</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>10562674.00</b>	<b>3681862.00</b>	<b>53119188.00</b>	<b>6880812.00</b>	
<b>Total: 0102</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>10562674.00</b>	<b>3681862.00</b>	<b>53119188.00</b>	<b>6880812.00</b>	
<b>Total: 102</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>10562674.00</b>	<b>3681862.00</b>	<b>53119188.00</b>	<b>6880812.00</b>	
MI	103	Handloom Industries-									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	5222	Market Study									
VC		Voted									
1	14	012	1600000.00	0.00	0.00	1600000.00	1300000.00		300000.00	1300000.00	18.75
<b>Total: Voted</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>1300000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	103	Handloom Industries-									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	5222	Market Study									
<b>Total:</b>	<b>5222</b>		<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>1300000.00</b>	
SH	7762	Grant for Hathkargha Bunkar Workshade									
VC		Voted									
1	14	002	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
<b>Total:</b>	<b>7762</b>		<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	
SH	7910	Hathkargha Vastra Bonai Rojgar Srijan									
VC		Voted									
1	05	002	15700000.00	0.00	0.00	15700000.00	15700000.00			15700000.00	
2	14	012	19100000.00	0.00	0.00	19100000.00	19100000.00			19100000.00	
<b>Total: Voted</b>			<b>34800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34800000.00</b>	<b>34800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34800000.00</b>	
<b>Total:</b>	<b>7910</b>		<b>34800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34800000.00</b>	<b>34800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34800000.00</b>	
SH	8563	Establishment of Blanket processing unit									
VC		Voted									
1	14	012	2500000.00	0.00	0.00	2500000.00	1500000.00	1500000.00	2500000.00	0.00	100.00
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>8563</b>		<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	
SH	8810	Entire Handloom Development Scheme									
VC		Voted									
1	14	012	17100000.00	0.00	0.00	17100000.00	11780000.00	5680000.00	11000000.00	6100000.00	64.33
<b>Total: Voted</b>			<b>17100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17100000.00</b>	<b>11780000.00</b>	<b>5680000.00</b>	<b>11000000.00</b>	<b>6100000.00</b>	
<b>Total:</b>	<b>8810</b>		<b>17100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17100000.00</b>	<b>11780000.00</b>	<b>5680000.00</b>	<b>11000000.00</b>	<b>6100000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>59800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59800000.00</b>	<b>53180000.00</b>	<b>7180000.00</b>	<b>13800000.00</b>	<b>46000000.00</b>	
<b>Total:</b>	<b>103</b>		<b>59800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59800000.00</b>	<b>53180000.00</b>	<b>7180000.00</b>	<b>13800000.00</b>	<b>46000000.00</b>	
MI	104	Handicraft Industries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4748	Grant to Handicraft corporation for development schemes									
VC		Voted									
1	14	001	14036000.00	0.00	0.00	14036000.00	8422000.00	3509000.00	9123000.00	4913000.00	65.00
2	14	002	7511000.00	0.00	0.00	7511000.00	4507000.00		3004000.00	4507000.00	39.99
3	14	011	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
4	14	012	2910000.00	0.00	0.00	2910000.00	1746000.00		1164000.00	1746000.00	40.00
5	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>25057000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25057000.00</b>	<b>15235000.00</b>	<b>3509000.00</b>	<b>13331000.00</b>	<b>11726000.00</b>	
<b>Total:</b>	<b>4748</b>		<b>25057000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25057000.00</b>	<b>15235000.00</b>	<b>3509000.00</b>	<b>13331000.00</b>	<b>11726000.00</b>	
SH	5021	Grant- in- aid to Co-operative Societies/Institutions									
VC		Voted									
1	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	104	Handicraft Industries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5021	Grant- in- aid to Co-operative Societies/Institutions									
<b>Total:</b>	<b>5021</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8109	Bastar Handicraft Development project									
VC		Voted									
1	14	002	10700000.00	0.00	0.00	10700000.00	10700000.00			10700000.00	
<b>Total: Voted</b>			<b>10700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10700000.00</b>	<b>10700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10700000.00</b>	
<b>Total: 8109</b>			<b>10700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10700000.00</b>	<b>10700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10700000.00</b>	
SH	8562	Establishment of silp Grant in Kondagaon									
VC		Voted									
1	14	002	13540000.00	0.00	0.00	13540000.00	13540000.00			13540000.00	
<b>Total: Voted</b>			<b>13540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13540000.00</b>	<b>13540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13540000.00</b>	
<b>Total: 8562</b>			<b>13540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13540000.00</b>	<b>13540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13540000.00</b>	
<b>Total: 0102</b>			<b>49298000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49298000.00</b>	<b>39476000.00</b>	<b>3509000.00</b>	<b>13331000.00</b>	<b>35967000.00</b>	
<b>Total: 104</b>			<b>49298000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49298000.00</b>	<b>39476000.00</b>	<b>3509000.00</b>	<b>13331000.00</b>	<b>35967000.00</b>	
MI	105	Khadi and Village Industries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1069	Rebate on Khadi Production									
VC		Voted									
1	14	012	2000000.00	0.00	0.00	2000000.00	1200000.00		800000.00	1200000.00	40.00
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>1200000.00</b>	
<b>Total: 1069</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>1200000.00</b>	
SH	4663	Subsidy for Spinning									
VC		Voted									
1	14	012	625000.00	0.00	0.00	625000.00	375000.00		250000.00	375000.00	40.00
<b>Total: Voted</b>			<b>625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625000.00</b>	<b>375000.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>375000.00</b>	
<b>Total: 4663</b>			<b>625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625000.00</b>	<b>375000.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>375000.00</b>	
SH	5102	Training to workers of Khadi Board									
VC		Voted									
1	14	012	1735000.00	0.00	0.00	1735000.00	1735000.00			1735000.00	
<b>Total: Voted</b>			<b>1735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735000.00</b>	<b>1735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735000.00</b>	
<b>Total: 5102</b>			<b>1735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735000.00</b>	<b>1735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735000.00</b>	
SH	6193	Assistance for establishment of family units to Khadi Board									
VC		Voted									
1	14	012	22500000.00	0.00	0.00	22500000.00	13500000.00	5625000.00	14625000.00	7875000.00	65.00
<b>Total: Voted</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>13500000.00</b>	<b>5625000.00</b>	<b>14625000.00</b>	<b>7875000.00</b>	
<b>Total: 6193</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>13500000.00</b>	<b>5625000.00</b>	<b>14625000.00</b>	<b>7875000.00</b>	
SH	9307	Assistance to Khadi Board for raw material									
VC		Voted									
1	14	012	3240000.00	0.00	0.00	3240000.00	1944000.00	810000.00	2106000.00	1134000.00	65.00
<b>Total: Voted</b>			<b>3240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3240000.00</b>	<b>1944000.00</b>	<b>810000.00</b>	<b>2106000.00</b>	<b>1134000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	105	Khadi and Village Industries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	9307	Assistance to Khadi Board for raw material									
<b>Total:</b>	<b>9307</b>		<b>3240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3240000.00</b>	<b>1944000.00</b>	<b>810000.00</b>	<b>2106000.00</b>	<b>1134000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>30100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30100000.00</b>	<b>18754000.00</b>	<b>6435000.00</b>	<b>17781000.00</b>	<b>12319000.00</b>	
<b>Total:</b>	<b>105</b>		<b>30100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30100000.00</b>	<b>18754000.00</b>	<b>6435000.00</b>	<b>17781000.00</b>	<b>12319000.00</b>	
MI	107	Sericulture Industries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	164	Nice Grik Tusser Kosa Production Development Scheme									
VC		Voted									
1	02	005	17380000.00	0.00	0.00	17380000.00	6076596.00	1886115.00	13189519.00	4190481.00	75.89
2	04	008	2360000.00	0.00	0.00	2360000.00	1171143.00	288269.00	1477126.00	882874.00	62.59
3	25	006	59910000.00	0.00	0.00	59910000.00	27314638.00	1635396.00	34230758.00	25679242.00	57.14
<b>Total: Voted</b>			<b>79650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79650000.00</b>	<b>34562377.00</b>	<b>3809780.00</b>	<b>48897403.00</b>	<b>30752597.00</b>	
<b>Total:</b>	<b>164</b>		<b>79650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79650000.00</b>	<b>34562377.00</b>	<b>3809780.00</b>	<b>48897403.00</b>	<b>30752597.00</b>	
SH	5662	Distribution of healthy Egg of Tasar to Worm Cultivator of domesticated Species									
VC		Voted									
1	14	002	65480000.00	0.00	0.00	65480000.00	31816336.00	2068302.00	35731966.00	29748034.00	54.57
2	14	012	49200000.00	0.00	0.00	49200000.00	27870329.00	3831692.00	25161363.00	24038637.00	51.14
<b>Total: Voted</b>			<b>114680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114680000.00</b>	<b>59686665.00</b>	<b>5899994.00</b>	<b>60893329.00</b>	<b>53786671.00</b>	
<b>Total:</b>	<b>5662</b>		<b>114680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114680000.00</b>	<b>59686665.00</b>	<b>5899994.00</b>	<b>60893329.00</b>	<b>53786671.00</b>	
<b>Total:</b>	<b>0102</b>		<b>194330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194330000.00</b>	<b>94249042.00</b>	<b>9709774.00</b>	<b>109790732.00</b>	<b>84539268.00</b>	
<b>Total:</b>	<b>107</b>		<b>194330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194330000.00</b>	<b>94249042.00</b>	<b>9709774.00</b>	<b>109790732.00</b>	<b>84539268.00</b>	
<b>Total:</b>	<b>2851</b>		<b>393528000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393528000.00</b>	<b>216221716.00</b>	<b>30515636.00</b>	<b>207821920.00</b>	<b>185706080.00</b>	
MH	2852	INDUSTRIES									
SM	80	General									
MI	102	Industrial productivity									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5385	Establishment of New Industrial Area									
VC		Voted									
1	14	002	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total:</b>	<b>5385</b>		<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
SH	5451	Share Capital Assistance Scheme									
VC		Voted									
1	14	012	6000000.00	0.00	0.00	6000000.00	5280000.00		720000.00	5280000.00	12.00
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5280000.00</b>	<b>0.00</b>	<b>720000.00</b>	<b>5280000.00</b>	
<b>Total:</b>	<b>5451</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5280000.00</b>	<b>0.00</b>	<b>720000.00</b>	<b>5280000.00</b>	
SH	8928	Mukhya Mantri Yuva Swarojgar Yojana									
VC		Voted									
1	13	001	11500000.00	0.00	0.00	11500000.00	7884547.00	1832000.00	5447453.00	6052547.00	47.37
<b>Total: Voted</b>			<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>7884547.00</b>	<b>1832000.00</b>	<b>5447453.00</b>	<b>6052547.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2852	INDUSTRIES									
SM	80	General									
MI	102	Industrial productivity									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8928	Mukhya Mantri Yuva Swarojgar Yojana									
<b>Total:</b>	<b>8928</b>		<b>11500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500000.00</b>	<b>7884547.00</b>	<b>1832000.00</b>	<b>5447453.00</b>	<b>6052547.00</b>	
SH	9068	Cost Capital Grant Subsidy to Industrial Units									
VC		Voted									
1	13	001	90000000.00	0.00	0.00	90000000.00	254516.00		89745484.00	254516.00	99.72
<b>Total: Voted</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>254516.00</b>	<b>0.00</b>	<b>89745484.00</b>	<b>254516.00</b>	
<b>Total: 9068</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>254516.00</b>	<b>0.00</b>	<b>89745484.00</b>	<b>254516.00</b>	
<b>Total: 0102</b>			<b>257500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257500000.00</b>	<b>163419063.00</b>	<b>1832000.00</b>	<b>95912937.00</b>	<b>161587063.00</b>	
<b>Total: 102</b>			<b>257500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257500000.00</b>	<b>163419063.00</b>	<b>1832000.00</b>	<b>95912937.00</b>	<b>161587063.00</b>	
<b>Total: 80</b>			<b>257500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257500000.00</b>	<b>163419063.00</b>	<b>1832000.00</b>	<b>95912937.00</b>	<b>161587063.00</b>	
<b>Total: 2852</b>			<b>257500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257500000.00</b>	<b>163419063.00</b>	<b>1832000.00</b>	<b>95912937.00</b>	<b>161587063.00</b>	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	201	Elementary Education									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2772	Primary Schools									
VC		Voted									
1	97	001	34476000.00	0.00	0.00	34476000.00	32180000.00	15866000.00	18162000.00	16314000.00	52.68
<b>Total: Voted</b>			<b>34476000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34476000.00</b>	<b>32180000.00</b>	<b>15866000.00</b>	<b>18162000.00</b>	<b>16314000.00</b>	
<b>Total: 2772</b>			<b>34476000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34476000.00</b>	<b>32180000.00</b>	<b>15866000.00</b>	<b>18162000.00</b>	<b>16314000.00</b>	
SH	3492	Middle Schools									
VC		Voted									
1	97	001	16402000.00	0.00	0.00	16402000.00	11666000.00	5920000.00	10656000.00	5746000.00	64.97
<b>Total: Voted</b>			<b>16402000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16402000.00</b>	<b>11666000.00</b>	<b>5920000.00</b>	<b>10656000.00</b>	<b>5746000.00</b>	
<b>Total: 3492</b>			<b>16402000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16402000.00</b>	<b>11666000.00</b>	<b>5920000.00</b>	<b>10656000.00</b>	<b>5746000.00</b>	
SH	9005	Maintenance of Buildings-Minor Works and Repairs									
VC		Voted									
1	27	006	132000000.00	0.00	0.00	132000000.00	30025000.00	12628000.00	114603000.00	17397000.00	86.82
<b>Total: Voted</b>			<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	<b>30025000.00</b>	<b>12628000.00</b>	<b>114603000.00</b>	<b>17397000.00</b>	
<b>Total: 9005</b>			<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	<b>30025000.00</b>	<b>12628000.00</b>	<b>114603000.00</b>	<b>17397000.00</b>	
<b>Total: 0102</b>			<b>182878000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182878000.00</b>	<b>73871000.00</b>	<b>34414000.00</b>	<b>143421000.00</b>	<b>39457000.00</b>	
<b>Total: 201</b>			<b>182878000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182878000.00</b>	<b>73871000.00</b>	<b>34414000.00</b>	<b>143421000.00</b>	<b>39457000.00</b>	
MI	202	Secondary Education									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1400	Ashram And Hostel Building									
VC		Voted									
1	27	004	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
2	27	006	230100000.00	0.00	0.00	230100000.00	208167500.00	10255300.00	32187800.00	197912200.00	13.99
3	97	001	800000000.00	0.00	0.00	800000000.00	480780000.00	171199000.00	490419000.00	309581000.00	61.30

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	202	Secondary Education									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1400	Ashram And Hostel Building									
VC	Voted										
<b>Total: Voted</b>			<b>1080100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1080100000.00</b>	<b>738947500.00</b>	<b>181454300.00</b>	<b>522606800.00</b>	<b>557493200.00</b>	
<b>Total: 1400</b>			<b>1080100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1080100000.00</b>	<b>738947500.00</b>	<b>181454300.00</b>	<b>522606800.00</b>	<b>557493200.00</b>	
SH	3492	Middle Schools									
VC	Voted										
1	97	001	14060000.00	0.00	0.00	14060000.00	10508000.00	3297000.00	6849000.00	7211000.00	48.71
<b>Total: Voted</b>			<b>14060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14060000.00</b>	<b>10508000.00</b>	<b>3297000.00</b>	<b>6849000.00</b>	<b>7211000.00</b>	
<b>Total: 3492</b>			<b>14060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14060000.00</b>	<b>10508000.00</b>	<b>3297000.00</b>	<b>6849000.00</b>	<b>7211000.00</b>	
SH	9005	Maintenance of Buildings-Minor Works and Repairs									
VC	Voted										
1	27	006	150000000.00	0.00	0.00	150000000.00	122305000.00	29002000.00	56697000.00	93303000.00	37.80
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>122305000.00</b>	<b>29002000.00</b>	<b>56697000.00</b>	<b>93303000.00</b>	
<b>Total: 9005</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>122305000.00</b>	<b>29002000.00</b>	<b>56697000.00</b>	<b>93303000.00</b>	
SH	9840	Construction of Building of Educational Institutions									
VC	Voted										
1	97	001	200000000.00	0.00	0.00	200000000.00	188033500.00		11966500.00	188033500.00	5.98
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>188033500.00</b>	<b>0.00</b>	<b>11966500.00</b>	<b>188033500.00</b>	
<b>Total: 9840</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>188033500.00</b>	<b>0.00</b>	<b>11966500.00</b>	<b>188033500.00</b>	
<b>Total: 0102</b>			<b>1444160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1444160000.00</b>	<b>1059794000.00</b>	<b>213753300.00</b>	<b>598119300.00</b>	<b>846040700.00</b>	
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	1400	Vivekanand Gurukul Unanyan Yojna									
VC	Voted										
1	97	001	250000000.00	0.00	0.00	250000000.00	79082161.00		170917839.00	79082161.00	68.37
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>79082161.00</b>	<b>0.00</b>	<b>170917839.00</b>	<b>79082161.00</b>	
<b>Total: 1400</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>79082161.00</b>	<b>0.00</b>	<b>170917839.00</b>	<b>79082161.00</b>	
<b>Total: 0311</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>79082161.00</b>	<b>0.00</b>	<b>170917839.00</b>	<b>79082161.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	8979	Integrated Umbrella Scheme									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8979</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0702</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
GH	1002	Additional Central Aid (Scheduled Tribe)									
SH	1400	Construction of Hostel/Ashram Building									
VC	Voted										
1	97	001	550000000.00	0.00	0.00	550000000.00	550000000.00			550000000.00	
<b>Total: Voted</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
<b>SM</b>	01	General Education-											
<b>MI</b>	202	Secondary Education											
<b>GH</b>	1002	Additional Central Aid (Scheduled Tribe)											
<b>SH</b>	1400	Construction of Hostel/Ashram Building											
<b>Total:</b>	<b>1400</b>		<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>			
<b>Total:</b>	<b>1002</b>		<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>			
<b>GH</b>	1202	EXTERNALLY AIDED PROJECTS (T.S.P)											
<b>SH</b>	1400	Vivekanand Gurukul Unanyan Yojna											
<b>VC</b>		Voted											
1	97	001	1160300000.00	0.00	0.00	1160300000.00	1160300000.00			1160300000.00			
<b>Total:</b>	<b>Voted</b>		<b>1160300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1160300000.00</b>	<b>1160300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1160300000.00</b>			
<b>Total:</b>	<b>1400</b>		<b>1160300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1160300000.00</b>	<b>1160300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1160300000.00</b>			
<b>Total:</b>	<b>1202</b>		<b>1160300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1160300000.00</b>	<b>1160300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1160300000.00</b>			
<b>Total:</b>	<b>202</b>		<b>3405460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3405460000.00</b>	<b>2850176161.00</b>	<b>213753300.00</b>	<b>769037139.00</b>	<b>2636422861.00</b>			
<b>MI</b>	203	University and Higher Education-											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	7289	Sarguja University											
<b>VC</b>		Voted											
1	45	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total:</b>	<b>7289</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>SH</b>	7290	Bastar University											
<b>VC</b>		Voted											
1	45	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total:</b>	<b>7290</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>SH</b>	7445	Engineering College in Surguja University											
<b>VC</b>		Voted											
1	45	001	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00			
<b>Total:</b>	<b>Voted</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total:</b>	<b>7445</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total:</b>	<b>0102</b>		<b>112000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112000000.00</b>	<b>112000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112000000.00</b>			
<b>Total:</b>	<b>203</b>		<b>112000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112000000.00</b>	<b>112000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112000000.00</b>			
<b>Total:</b>	<b>01</b>		<b>3700338000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3700338000.00</b>	<b>3036047161.00</b>	<b>248167300.00</b>	<b>912458139.00</b>	<b>2787879861.00</b>			
<b>SM</b>	02	Technical Education=											
<b>MI</b>	103	Technical Schools											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	717	Industrial Training Institutes											
<b>VC</b>		Voted											

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		41 TRIBAL AREAS SUB-PLAN									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	02	Technical Education=									
MI	103	Technical Schools									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	717	Industrial Training Institutes									
VC	Voted										
1	28	006	10000000.00	0.00	0.00	10000000.00	99392739.00	57445.00	664706.00	99335294.00	0.66
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>99392739.00</b>	<b>57445.00</b>	<b>664706.00</b>	<b>99335294.00</b>	
<b>Total: 717</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>99392739.00</b>	<b>57445.00</b>	<b>664706.00</b>	<b>99335294.00</b>	
<b>Total: 0102</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>99392739.00</b>	<b>57445.00</b>	<b>664706.00</b>	<b>99335294.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	717	Industrial Training Institutes									
VC	Voted										
1	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 717</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	7438	State Skill Development Mission									
VC	Voted										
1	28	006	1000000.00	2000000.00	0.00	2100000.00	2100000.00			2100000.00	
2	97	001	1000000.00	100.00	0.00	10000100.00	10000100.00			10000100.00	
<b>Total: Voted</b>			<b>1100000.00</b>	<b>20000100.00</b>	<b>0.00</b>	<b>31000100.00</b>	<b>31000100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000100.00</b>	
<b>Total: 7438</b>			<b>1100000.00</b>	<b>20000100.00</b>	<b>0.00</b>	<b>31000100.00</b>	<b>31000100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31000100.00</b>	
<b>Total: 0702</b>			<b>2100000.00</b>	<b>20000100.00</b>	<b>0.00</b>	<b>41000100.00</b>	<b>41000100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000100.00</b>	
GH	1002	Additional Central Assistance (TASP)									
SH	8935	Livelihood College									
VC	Voted										
1	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 8935</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 1002</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 103</b>			<b>13100000.00</b>	<b>20000100.00</b>	<b>0.00</b>	<b>151000100.00</b>	<b>150392839.00</b>	<b>57445.00</b>	<b>664706.00</b>	<b>150335394.00</b>	
MI	104	Polytechnics									
GH	0102	Tribal Area Sub Plan									
SH	2668	Polytechynic Institutions									
VC	Voted										
1	28	006	7000000.00	0.00	0.00	7000000.00	6854000.00		146000.00	6854000.00	2.09
2	31	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>7854000.00</b>	<b>0.00</b>	<b>146000.00</b>	<b>7854000.00</b>	
<b>Total: 2668</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>7854000.00</b>	<b>0.00</b>	<b>146000.00</b>	<b>7854000.00</b>	
<b>Total: 0102</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>7854000.00</b>	<b>0.00</b>	<b>146000.00</b>	<b>7854000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	02	Technical Education=									
<b>MI</b>	104	Polytechnics									
<b>GH</b>	0802	CENTRAL SECTOR SCHEMES T.S.P									
<b>SH</b>	2668	Polytechynic Institutions									
<b>VC</b>	Voted										
1	28	006	27700000.00	0.00	0.00	27700000.00	26493325.00		1206675.00	26493325.00	4.36
2	97	001	220000000.00	0.00	0.00	220000000.00	220000000.00			220000000.00	
<b>Total: Voted</b>			<b>247700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247700000.00</b>	<b>246493325.00</b>	<b>0.00</b>	<b>1206675.00</b>	<b>246493325.00</b>	
<b>Total: 2668</b>			<b>247700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247700000.00</b>	<b>246493325.00</b>	<b>0.00</b>	<b>1206675.00</b>	<b>246493325.00</b>	
<b>Total: 0802</b>			<b>247700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247700000.00</b>	<b>246493325.00</b>	<b>0.00</b>	<b>1206675.00</b>	<b>246493325.00</b>	
<b>Total: 104</b>			<b>255700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255700000.00</b>	<b>254347325.00</b>	<b>0.00</b>	<b>1352675.00</b>	<b>254347325.00</b>	
<b>Total: 02</b>			<b>386700000.00</b>	<b>20000100.00</b>	<b>0.00</b>	<b>406700100.00</b>	<b>404740164.00</b>	<b>57445.00</b>	<b>2017381.00</b>	<b>404682719.00</b>	
<b>MI</b>	105	ENGINEERING/TECHNICAL COLLEGE AND INSTITUTES									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	502	Engineering College									
<b>VC</b>	Voted										
1	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 502</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0102</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 105</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 4202</b>			<b>4088038000.00</b>	<b>20000100.00</b>	<b>0.00</b>	<b>4108038100.00</b>	<b>3441787325.00</b>	<b>248224745.00</b>	<b>914475520.00</b>	<b>3193562580.00</b>	
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services									
<b>MI</b>	110	Hospital and Dispensaries									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	8940	Medical College and Attached Hospitals , Sarguja									
<b>VC</b>	Voted										
1	26	003	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 8940</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>SH</b>	8950	Medical College and Attached hospital Jagdalpur									
<b>VC</b>	Voted										
1	28	003	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
2	97	001	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
<b>Total: Voted</b>			<b>58000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58000000.00</b>	<b>58000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58000000.00</b>	
<b>Total: 8950</b>			<b>58000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58000000.00</b>	<b>58000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58000000.00</b>	
<b>Total: 0102</b>			<b>108000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108000000.00</b>	<b>108000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108000000.00</b>	
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7668	Burn and Trauma Care Centre									
<b>VC</b>	Voted										
1	28	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			41 TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services									
<b>MI</b>	110	Hospital and Dispensaries									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7668	Burn and Trauma Care Centre									
<b>VC</b>		Voted									
2	97	001	13800000.00	0.00	0.00	13800000.00	8280000.00		5520000.00	8280000.00	40.00
<b>Total: Voted</b>			<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	<b>18280000.00</b>	<b>0.00</b>	<b>5520000.00</b>	<b>18280000.00</b>	
<b>Total: 7668</b>			<b>23800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23800000.00</b>	<b>18280000.00</b>	<b>0.00</b>	<b>5520000.00</b>	<b>18280000.00</b>	
<b>SH</b>	7851	Turshary Cancer Institute									
<b>VC</b>		Voted									
1	28	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	97	001	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total: 7851</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>SH</b>	8940	Medical College and Attached Hospitals , Sarguja									
<b>VC</b>		Voted									
1	28	003	29000000.00	0.00	0.00	29000000.00	29000000.00	90962.00	90962.00	28909038.00	0.31
2	97	001	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>69000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69000000.00</b>	<b>69000000.00</b>	<b>90962.00</b>	<b>90962.00</b>	<b>68909038.00</b>	
<b>Total: 8940</b>			<b>69000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69000000.00</b>	<b>69000000.00</b>	<b>90962.00</b>	<b>90962.00</b>	<b>68909038.00</b>	
<b>SH</b>	8950	Medical College and Attached hospital Jagdalpur									
<b>VC</b>		Voted									
1	28	003	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
2	97	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	
<b>Total: 8950</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	
<b>Total: 0702</b>			<b>247800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247800000.00</b>	<b>242280000.00</b>	<b>90962.00</b>	<b>5610962.00</b>	<b>242189038.00</b>	
<b>Total: 110</b>			<b>355800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>355800000.00</b>	<b>350280000.00</b>	<b>90962.00</b>	<b>5610962.00</b>	<b>350189038.00</b>	
<b>MI</b>	196	Assistance to Zilla Parishad/District level Panchayats									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1473	District Hospitals									
<b>VC</b>		Voted									
1	28	003	150000000.00	0.00	0.00	150000000.00	59546665.00	2176479.00	92629814.00	57370186.00	61.75
2	34	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
3	97	001	300000000.00	0.00	0.00	300000000.00	180000000.00		120000000.00	180000000.00	40.00
<b>Total: Voted</b>			<b>454800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454800000.00</b>	<b>244346665.00</b>	<b>2176479.00</b>	<b>212629814.00</b>	<b>242170186.00</b>	
<b>Total: 1473</b>			<b>454800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454800000.00</b>	<b>244346665.00</b>	<b>2176479.00</b>	<b>212629814.00</b>	<b>242170186.00</b>	
<b>Total: 0102</b>			<b>454800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454800000.00</b>	<b>244346665.00</b>	<b>2176479.00</b>	<b>212629814.00</b>	<b>242170186.00</b>	
<b>Total: 196</b>			<b>454800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454800000.00</b>	<b>244346665.00</b>	<b>2176479.00</b>	<b>212629814.00</b>	<b>242170186.00</b>	
<b>Total: 01</b>			<b>810600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>810600000.00</b>	<b>594626665.00</b>	<b>2267441.00</b>	<b>218240776.00</b>	<b>592359224.00</b>	
<b>SM</b>	02	Rural Health Services-									
<b>MI</b>	101	Health Sub-Centres									

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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Rural Health Services-									
<b>MI</b>	101	Health Sub-Centres									
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN									
<b>SH</b>	620	Sub Health Centers									
<b>VC</b>	Voted										
1	97	001	25000000.00	0.00	0.00	25000000.00	15000000.00		10000000.00	15000000.00	40.00
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>Total: 620</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>Total: 0102</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>Total: 101</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>MI</b>	103	Primary Health Centres									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	2777	Primary Health Centre (Basic Services)									
<b>VC</b>	Voted										
1	28	003	45000000.00	0.00	0.00	45000000.00	13268066.00	2308949.00	34040883.00	10959117.00	75.65
2	97	001	14000000.00	0.00	0.00	14000000.00	8400000.00		5600000.00	8400000.00	40.00
<b>Total: Voted</b>			<b>59000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59000000.00</b>	<b>21668066.00</b>	<b>2308949.00</b>	<b>39640883.00</b>	<b>19359117.00</b>	
<b>Total: 2777</b>			<b>59000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59000000.00</b>	<b>21668066.00</b>	<b>2308949.00</b>	<b>39640883.00</b>	<b>19359117.00</b>	
<b>Total: 0102</b>			<b>59000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59000000.00</b>	<b>21668066.00</b>	<b>2308949.00</b>	<b>39640883.00</b>	<b>19359117.00</b>	
<b>Total: 103</b>			<b>59000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59000000.00</b>	<b>21668066.00</b>	<b>2308949.00</b>	<b>39640883.00</b>	<b>19359117.00</b>	
<b>MI</b>	104	Community Health Centres-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5998	Community Health Centre									
<b>VC</b>	Voted										
1	28	003	65000000.00	0.00	0.00	65000000.00	11066798.00		53933202.00	11066798.00	82.97
2	97	001	140000000.00	0.00	0.00	140000000.00	84000000.00		56000000.00	84000000.00	40.00
<b>Total: Voted</b>			<b>205000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205000000.00</b>	<b>95066798.00</b>	<b>0.00</b>	<b>109933202.00</b>	<b>95066798.00</b>	
<b>Total: 5998</b>			<b>205000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205000000.00</b>	<b>95066798.00</b>	<b>0.00</b>	<b>109933202.00</b>	<b>95066798.00</b>	
<b>Total: 0102</b>			<b>205000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205000000.00</b>	<b>95066798.00</b>	<b>0.00</b>	<b>109933202.00</b>	<b>95066798.00</b>	
<b>Total: 104</b>			<b>205000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205000000.00</b>	<b>95066798.00</b>	<b>0.00</b>	<b>109933202.00</b>	<b>95066798.00</b>	
<b>Total: 02</b>			<b>289000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289000000.00</b>	<b>131734864.00</b>	<b>2308949.00</b>	<b>159574085.00</b>	<b>129425915.00</b>	
<b>SM</b>	03	Medical Education Training and Research									
<b>MI</b>	105	Allopathy									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5689	Establishment of Medical College at Jadalpur									
<b>VC</b>	Voted										
1	28	003	100000000.00	0.00	0.00	100000000.00	60000000.00		40000000.00	60000000.00	40.00
2	97	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>65000000.00</b>	
<b>Total: 5689</b>			<b>105000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>65000000.00</b>	
<b>SH</b>	8941	Medical College Surguja									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		41	TRIBAL AREAS SUB-PLAN									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	03	Medical Education Training and Research										
<b>MI</b>	105	Allopathy										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	8941	Medical College Surguja										
<b>VC</b>	Voted											
1	28	003	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00		
2	97	001	50000000.00	0.00	0.00	50000000.00	0.00	50000000.00		0.00	100.00	
<b>Total: Voted</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>15000000.00</b>		
<b>Total: 8941</b>			<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>15000000.00</b>		
<b>Total: 0102</b>			<b>75500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75500000.00</b>	<b>21500000.00</b>	<b>0.00</b>	<b>54000000.00</b>	<b>21500000.00</b>		
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
<b>SH</b>	8941	E										
<b>VC</b>	Voted											
1	28	003	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00		
2	97	001	30000000.00	30000000.00	0.00	60000000.00	30000000.00	30000000.00		30000000.00	50.00	
<b>Total: Voted</b>			<b>37000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>67000000.00</b>	<b>37000000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>37000000.00</b>		
<b>Total: 8941</b>			<b>37000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>67000000.00</b>	<b>37000000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>37000000.00</b>		
<b>Total: 0702</b>			<b>37000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>67000000.00</b>	<b>37000000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>37000000.00</b>		
<b>Total: 105</b>			<b>112500000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>142500000.00</b>	<b>58500000.00</b>	<b>0.00</b>	<b>84000000.00</b>	<b>58500000.00</b>		
<b>Total: 03</b>			<b>112500000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>142500000.00</b>	<b>58500000.00</b>	<b>0.00</b>	<b>84000000.00</b>	<b>58500000.00</b>		
<b>SM</b>	04	Public Health										
<b>MI</b>	101	Preventiona And Control Of Diseases										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	2818	Fillaria										
<b>VC</b>	Voted											
1	28	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 2818</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 0102</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 101</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 04</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 4210</b>			<b>222470000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>252470000.00</b>	<b>1311461529.00</b>	<b>4576390.00</b>	<b>1217814861.00</b>	<b>1306885139.00</b>		
<b>MH</b>	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
<b>SM</b>	01	Water Supply										
<b>MI</b>	101	Urban Water Supply										
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN										
<b>SH</b>	8908	New Urban Water Supply Augmentation Schemes										
<b>VC</b>	Voted											
1	45	001	35660000.00	0.00	0.00	35660000.00	35660000.00			35660000.00		
<b>Total: Voted</b>			<b>35660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35660000.00</b>	<b>35660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35660000.00</b>		
<b>Total: 8908</b>			<b>35660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35660000.00</b>	<b>35660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35660000.00</b>		
<b>SH</b>	8915	Tubewell Mining Operations in Municipal Areas										

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Month & Year of Account			2019								
Grant Number			41				TRIBAL AREAS SUB-PLAN				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8915	Tubewell Mining Operations in Municipal Areas									
VC	Voted										
1	27	004	4000000.00	0.00	0.00	4000000.00	-760490.00		4760490.00	-760490.00	119.01
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>-760490.00</b>	<b>0.00</b>	<b>4760490.00</b>	<b>-760490.00</b>	
<b>Total: 8915</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>-760490.00</b>	<b>0.00</b>	<b>4760490.00</b>	<b>-760490.00</b>	
<b>Total: 0102</b>			<b>39660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39660000.00</b>	<b>34899510.00</b>	<b>0.00</b>	<b>4760490.00</b>	<b>34899510.00</b>	
<b>Total: 101</b>			<b>39660000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39660000.00</b>	<b>34899510.00</b>	<b>0.00</b>	<b>4760490.00</b>	<b>34899510.00</b>	
MI	102	Rural Water Supply									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4378	Drinking Water Supply in the Problematic villages									
VC	Voted										
1	27	004					0.00	14502401.00	14502401.00	-14502401.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14502401.00</b>	<b>14502401.00</b>	<b>-14502401.00</b>	
<b>Total: 4378</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14502401.00</b>	<b>14502401.00</b>	<b>-14502401.00</b>	
<b>Total: 0101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14502401.00</b>	<b>14502401.00</b>	<b>-14502401.00</b>	
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2294	Direction									
VC	Voted										
1	26	003	8550000.00	0.00	0.00	8550000.00	5550000.00		3000000.00	5550000.00	35.09
<b>Total: Voted</b>			<b>8550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8550000.00</b>	<b>5550000.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>5550000.00</b>	
<b>Total: 2294</b>			<b>8550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8550000.00</b>	<b>5550000.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>5550000.00</b>	
SH	2715	Administration									
VC	Voted										
1	04	003	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
2	26	003	57560000.00	0.00	0.00	57560000.00	57560000.00			57560000.00	
<b>Total: Voted</b>			<b>63560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63560000.00</b>	<b>63560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63560000.00</b>	
<b>Total: 2715</b>			<b>63560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63560000.00</b>	<b>63560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63560000.00</b>	
SH	4378	Drinking Water Supply in the Problematic villages									
VC	Voted										
1	27	004	275000000.00	0.00	0.00	275000000.00	170642020.00	3436988.00	107794968.00	167205032.00	39.20
<b>Total: Voted</b>			<b>275000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275000000.00</b>	<b>170642020.00</b>	<b>3436988.00</b>	<b>107794968.00</b>	<b>167205032.00</b>	
<b>Total: 4378</b>			<b>275000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275000000.00</b>	<b>170642020.00</b>	<b>3436988.00</b>	<b>107794968.00</b>	<b>167205032.00</b>	
SH	5403	Rural Piped Water Supply Scheme									
VC	Voted										
1	26	002	240500000.00	0.00	0.00	240500000.00	229674142.00	110193.00	10936051.00	229563949.00	4.55
<b>Total: Voted</b>			<b>240500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240500000.00</b>	<b>229674142.00</b>	<b>110193.00</b>	<b>10936051.00</b>	<b>229563949.00</b>	
<b>Total: 5403</b>			<b>240500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240500000.00</b>	<b>229674142.00</b>	<b>110193.00</b>	<b>10936051.00</b>	<b>229563949.00</b>	
SH	5700	Arrangement of Drinking Water in Schools									
VC	Voted										

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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	102	Rural Water Supply									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5700	Arrangement of Drinking Water in Schools									
VC	Voted										
1	27	004	45000000.00	0.00	0.00	45000000.00	29836130.00	1223419.00	16387289.00	28612711.00	36.42
<b>Total: Voted</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>29836130.00</b>	<b>1223419.00</b>	<b>16387289.00</b>	<b>28612711.00</b>	
<b>Total: 5700</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>29836130.00</b>	<b>1223419.00</b>	<b>16387289.00</b>	<b>28612711.00</b>	
SH	7962	E									
VC	Voted										
1	26	002	38000000.00	0.00	0.00	38000000.00	34152860.00	5744995.00	9592135.00	28407865.00	25.24
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>34152860.00</b>	<b>5744995.00</b>	<b>9592135.00</b>	<b>28407865.00</b>	
<b>Total: 7962</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>34152860.00</b>	<b>5744995.00</b>	<b>9592135.00</b>	<b>28407865.00</b>	
SH	7965	E									
VC	Voted										
1	26	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7965</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0102</b>			<b>680610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>680610000.00</b>	<b>543415152.00</b>	<b>10515595.00</b>	<b>147710443.00</b>	<b>532899557.00</b>	
GH	0312	NABARD SPONSORED SCHEMES (T.S.P)									
SH	5403	Rural Piped Water Supply Scheme									
VC	Voted										
1	26	002	444000000.00	0.00	0.00	444000000.00	349778630.00	18656639.00	112878009.00	331121991.00	25.42
<b>Total: Voted</b>			<b>444000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444000000.00</b>	<b>349778630.00</b>	<b>18656639.00</b>	<b>112878009.00</b>	<b>331121991.00</b>	
<b>Total: 5403</b>			<b>444000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444000000.00</b>	<b>349778630.00</b>	<b>18656639.00</b>	<b>112878009.00</b>	<b>331121991.00</b>	
SH	7858	Solar Energy Rural Drinking Water Supply									
VC	Voted										
1	27	004	80000000.00	0.00	0.00	80000000.00	71730738.00	1185039.00	9454301.00	70545699.00	11.82
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>71730738.00</b>	<b>1185039.00</b>	<b>9454301.00</b>	<b>70545699.00</b>	
<b>Total: 7858</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>71730738.00</b>	<b>1185039.00</b>	<b>9454301.00</b>	<b>70545699.00</b>	
<b>Total: 0312</b>			<b>524000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524000000.00</b>	<b>421509368.00</b>	<b>19841678.00</b>	<b>122332310.00</b>	<b>401667690.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7353	National Rural Drinking Water programme									
VC	Voted										
1	26	002					-587836.00		587836.00	-587836.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-587836.00</b>	<b>0.00</b>	<b>587836.00</b>	<b>-587836.00</b>	
<b>Total: 7353</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-587836.00</b>	<b>0.00</b>	<b>587836.00</b>	<b>-587836.00</b>	
<b>Total: 0701</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-587836.00</b>	<b>0.00</b>	<b>587836.00</b>	<b>-587836.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7353	National Rural Drinking Water programme									
VC	Voted										
1	26	002	400000000.00	0.00	0.00	400000000.00	353385362.00	3910315.00	50524953.00	349475047.00	12.63



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Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	102	Rural Water Supply									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7353	National Rural Drinking Water programme									
VC	Voted										
2	27	004	17600000.00	0.00	0.00	17600000.00	144273799.00	614836.00	32341037.00	143658963.00	18.38
<b>Total: Voted</b>			<b>57600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57600000.00</b>	<b>497659161.00</b>	<b>4525151.00</b>	<b>82865990.00</b>	<b>493134010.00</b>	
<b>Total: 7353</b>			<b>57600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57600000.00</b>	<b>497659161.00</b>	<b>4525151.00</b>	<b>82865990.00</b>	<b>493134010.00</b>	
<b>Total: 0702</b>			<b>57600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57600000.00</b>	<b>497659161.00</b>	<b>4525151.00</b>	<b>82865990.00</b>	<b>493134010.00</b>	
<b>Total: 102</b>			<b>1780610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1780610000.00</b>	<b>1461995845.00</b>	<b>49384825.00</b>	<b>367998980.00</b>	<b>1412611020.00</b>	
MI	190	Investments In Public Sector And Other									
GH	0102	E									
SH	7951	E									
VC	Voted										
1	27	004	38000000.00	0.00	0.00	38000000.00	38000000.00	51816.00	51816.00	37948184.00	0.14
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>51816.00</b>	<b>51816.00</b>	<b>37948184.00</b>	
<b>Total: 7951</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>51816.00</b>	<b>51816.00</b>	<b>37948184.00</b>	
<b>Total: 0102</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>51816.00</b>	<b>51816.00</b>	<b>37948184.00</b>	
<b>Total: 190</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>51816.00</b>	<b>51816.00</b>	<b>37948184.00</b>	
MI	193	Assistance to Nagar Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8622	Chirmiri Water Augmentation Supply Scheme.									
VC	Voted										
1	26	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8622</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0102</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 193</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 01</b>			<b>1858271000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1858271000.00</b>	<b>1534896355.00</b>	<b>49436641.00</b>	<b>372811286.00</b>	<b>1485459714.00</b>	
<b>Total: 4215</b>			<b>1858271000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1858271000.00</b>	<b>1534896355.00</b>	<b>49436641.00</b>	<b>372811286.00</b>	<b>1485459714.00</b>	
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER									
		BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	102	Economic Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5601	Baster Development Council									
VC	Voted										
1	45	001	320000000.00	0.00	0.00	320000000.00	301860000.00	12204000.00	30344000.00	289656000.00	9.48
<b>Total: Voted</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>301860000.00</b>	<b>12204000.00</b>	<b>30344000.00</b>	<b>289656000.00</b>	
<b>Total: 5601</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>301860000.00</b>	<b>12204000.00</b>	<b>30344000.00</b>	<b>289656000.00</b>	
SH	5602	Sarguja/Jashpur Development Authority									
VC	Voted										



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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	102	Economic Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5602	Sarguja/Jashpur Development Authority									
VC	Voted										
1	45	001	320000000.00	0.00	0.00	320000000.00	206727000.00	33205000.00	146478000.00	173522000.00	45.77
<b>Total: Voted</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>206727000.00</b>	<b>33205000.00</b>	<b>146478000.00</b>	<b>173522000.00</b>	
<b>Total: 5602</b>			<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>206727000.00</b>	<b>33205000.00</b>	<b>146478000.00</b>	<b>173522000.00</b>	
SH	7995	E									
VC	Voted										
1	45	001	0.00	180000000.00	0.00	180000000.00	180000000.00			180000000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	
<b>Total: 7995</b>			<b>0.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>180000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180000000.00</b>	
<b>Total: 0102</b>			<b>640000000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>820000000.00</b>	<b>688587000.00</b>	<b>45409000.00</b>	<b>176822000.00</b>	<b>643178000.00</b>	
GH	0602	SCHEME FINANCED OUT OF ADDITIVE FUNDS FROM GOVERNMENT OF INDIA FOR TRIBAL AREA SUB- PLAN									
SH	7626	Local Development Programme Funded by Special Central Aid									
VC	Voted										
1	45	001	1500000000.00	0.00	0.00	1500000000.00	1500000000.00			1500000000.00	
<b>Total: Voted</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	
<b>Total: 7626</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	
<b>Total: 0602</b>			<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	
GH	0702	Centrally Sponsored Schemes T.S.P									
SH	3728	Promotion , Research , Training and Development of Tribal Culture									
VC	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 3728</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0702</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	5024	Tribal special backward classes									
VC	Voted										
1	45	001	100000000.00	0.00	0.00	100000000.00	99890000.00	2904000.00	3014000.00	96986000.00	3.01
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>99890000.00</b>	<b>2904000.00</b>	<b>3014000.00</b>	<b>96986000.00</b>	
<b>Total: 5024</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>99890000.00</b>	<b>2904000.00</b>	<b>3014000.00</b>	<b>96986000.00</b>	
SH	7672	Vanbandhu Kalyan Yojana									
VC	Voted										
1	45	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 7672</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 0802</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>129890000.00</b>	<b>2904000.00</b>	<b>3014000.00</b>	<b>126986000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER									
<b>SM</b>	02	BACKWARD CLASSES-									
<b>MI</b>	102	Welfare of Scheduled Tribes-									
<b>GH</b>	1002	Economic Development-									
<b>SH</b>	5480	Additional Central Assistance (TASP)									
<b>VC</b>	Voted	Extension of Facilities in Tribal Areas Article 275(i)									
1	97	001	1200000000.00	0.00	0.00	1200000000.00	960250200.00		239749800.00	960250200.00	19.98
<b>Total: Voted</b>			<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	<b>960250200.00</b>	<b>0.00</b>	<b>239749800.00</b>	<b>960250200.00</b>	
<b>Total: 5480</b>			<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	<b>960250200.00</b>	<b>0.00</b>	<b>239749800.00</b>	<b>960250200.00</b>	
<b>Total: 1002</b>			<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	<b>960250200.00</b>	<b>0.00</b>	<b>239749800.00</b>	<b>960250200.00</b>	
<b>Total: 102</b>			<b>3470100000.00</b>	<b>180000000.00</b>	<b>0.00</b>	<b>3650100000.00</b>	<b>3278827200.00</b>	<b>48313000.00</b>	<b>419585800.00</b>	<b>3230514200.00</b>	
<b>MI</b>	190	Investment In Public Sector And Other									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5025	Share capital investment of Chhattisgarh Scheduled Tribe cooperative financial development corporation									
<b>VC</b>	Voted										
1	32		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 5025</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0102</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 190</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7844	Shahid Veernarayan Memorial & Library									
<b>VC</b>	Voted										
1	97	001	6000000.00	200.00	0.00	6000200.00	6000200.00			6000200.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>6000200.00</b>	<b>6000200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000200.00</b>	
<b>Total: 7844</b>			<b>6000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>6000200.00</b>	<b>6000200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000200.00</b>	
<b>Total: 0702</b>			<b>6000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>6000200.00</b>	<b>6000200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000200.00</b>	
<b>Total: 800</b>			<b>6000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>6000200.00</b>	<b>6000200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000200.00</b>	
<b>Total: 02</b>			<b>3535100000.00</b>	<b>180000200.00</b>	<b>0.00</b>	<b>3715100200.00</b>	<b>3343827400.00</b>	<b>48313000.00</b>	<b>419585800.00</b>	<b>3295514400.00</b>	
<b>Total: 4225</b>			<b>3535100000.00</b>	<b>180000200.00</b>	<b>0.00</b>	<b>3715100200.00</b>	<b>3343827400.00</b>	<b>48313000.00</b>	<b>419585800.00</b>	<b>3295514400.00</b>	
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	101	Welfare Of Handicapped-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	79	Schools and Institutions for Blind, Deaf and Dumb									
<b>VC</b>	Voted										
1	97	001	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 79</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 0102</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 101</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			41		TRIBAL AREAS SUB-PLAN						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5564	Construction of Bulding for Project Office cum Resource Centre									
<b>VC</b>		Voted									
1	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 5564</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0102</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	337	Construction and Repair of Aganwadi									
<b>VC</b>		Voted									
1	97	001	120785000.00	0.00	0.00	120785000.00	0.00		120785000.00	0.00	100.00
<b>Total: Voted</b>			<b>120785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120785000.00</b>	<b>0.00</b>	
<b>Total: 337</b>			<b>120785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120785000.00</b>	<b>0.00</b>	
<b>Total: 0702</b>			<b>120785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120785000.00</b>	<b>0.00</b>	
<b>Total: 102</b>			<b>125785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125785000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>120785000.00</b>	<b>5000000.00</b>	
<b>MI</b>	103	Women'S Welfare									
<b>GH</b>	0702	E									
<b>SH</b>	7971	E									
<b>VC</b>		Voted									
1	97	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 7971</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 0702</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 103</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 02</b>			<b>158285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158285000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>120785000.00</b>	<b>37500000.00</b>	
<b>Total: 4235</b>			<b>158285000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158285000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>120785000.00</b>	<b>37500000.00</b>	
<b>MH</b>	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
<b>MI</b>	108	Commercial Crops									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7267	N.M.S.A. Soil Health Management Scheme									
<b>VC</b>		Voted									
1	28	006	15000000.00	0.00	0.00	15000000.00	13634073.00	143509.00	1509436.00	13490564.00	10.06
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>13634073.00</b>	<b>143509.00</b>	<b>1509436.00</b>	<b>13490564.00</b>	
<b>Total: 7267</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>13634073.00</b>	<b>143509.00</b>	<b>1509436.00</b>	<b>13490564.00</b>	
<b>Total: 0702</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>13634073.00</b>	<b>143509.00</b>	<b>1509436.00</b>	<b>13490564.00</b>	
<b>Total: 108</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>13634073.00</b>	<b>143509.00</b>	<b>1509436.00</b>	<b>13490564.00</b>	
<b>MI</b>	119	Horticulture and Vegetable Crops									
<b>GH</b>	0102	E									
<b>SH</b>	7970	E									
<b>VC</b>		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
MI	119	Horticulture and Vegetable Crops									
GH	0102	E									
SH	7970	E									
VC	Voted										
1	28	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7970</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0102</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 119</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 4401</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>23634073.00</b>	<b>143509.00</b>	<b>1509436.00</b>	<b>23490564.00</b>	
MH	4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-									
MI	102	Soil Conservation									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3478	Micro Minor Irrigation Schemes									
VC	Voted										
1	27	006	125000000.00	0.00	0.00	125000000.00	36216298.00	14877492.00	103661194.00	21338806.00	82.93
<b>Total: Voted</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>36216298.00</b>	<b>14877492.00</b>	<b>103661194.00</b>	<b>21338806.00</b>	
<b>Total: 3478</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>36216298.00</b>	<b>14877492.00</b>	<b>103661194.00</b>	<b>21338806.00</b>	
<b>Total: 0102</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>36216298.00</b>	<b>14877492.00</b>	<b>103661194.00</b>	<b>21338806.00</b>	
<b>Total: 102</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>36216298.00</b>	<b>14877492.00</b>	<b>103661194.00</b>	<b>21338806.00</b>	
<b>Total: 4402</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>36216298.00</b>	<b>14877492.00</b>	<b>103661194.00</b>	<b>21338806.00</b>	
MH	4405	CAPITAL OUTLAY ON FISHERIES									
MI	101	Indian Fisheries									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3308	Fish Seed Production									
VC	Voted										
1	26	006	7500000.00	0.00	0.00	7500000.00	3337800.00	1077000.00	5239200.00	2260800.00	69.86
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>3337800.00</b>	<b>1077000.00</b>	<b>5239200.00</b>	<b>2260800.00</b>	
<b>Total: 3308</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>3337800.00</b>	<b>1077000.00</b>	<b>5239200.00</b>	<b>2260800.00</b>	
<b>Total: 0102</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>3337800.00</b>	<b>1077000.00</b>	<b>5239200.00</b>	<b>2260800.00</b>	
<b>Total: 101</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>3337800.00</b>	<b>1077000.00</b>	<b>5239200.00</b>	<b>2260800.00</b>	
<b>Total: 4405</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>3337800.00</b>	<b>1077000.00</b>	<b>5239200.00</b>	<b>2260800.00</b>	
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01	Forestry									
MI	070	Communication and Buildings									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4342	Construction of building and roads									
VC	Voted										
1	97	001					-726614.00	1529399.00	2256013.00	-2256013.00	
2	97	002					0.00	1194372.00	1194372.00	-1194372.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-726614.00</b>	<b>2723771.00</b>	<b>3450385.00</b>	<b>-3450385.00</b>	
<b>Total: 4342</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-726614.00</b>	<b>2723771.00</b>	<b>3450385.00</b>	<b>-3450385.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01	Forestry									
MI	070	Communication and Buildings									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
<b>Total:</b>	<b>0101</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-726614.00</b>	<b>2723771.00</b>	<b>3450385.00</b>	<b>-3450385.00</b>	
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4342	Construction Of Building And Roads									
VC	Voted										
1	97	001	33000000.00	0.00	0.00	33000000.00	29040595.00	1384922.00	5344327.00	27655673.00	16.19
2	97	002	47000000.00	0.00	0.00	47000000.00	46747197.00	10896595.00	11149398.00	35850602.00	23.72
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>75787792.00</b>	<b>12281517.00</b>	<b>16493725.00</b>	<b>63506275.00</b>	
<b>Total: 4342</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>75787792.00</b>	<b>12281517.00</b>	<b>16493725.00</b>	<b>63506275.00</b>	
<b>Total: 0102</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>75787792.00</b>	<b>12281517.00</b>	<b>16493725.00</b>	<b>63506275.00</b>	
<b>Total: 070</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>75061178.00</b>	<b>15005288.00</b>	<b>19944110.00</b>	<b>60055890.00</b>	
MI	101	Forest Conservation, Development And Regeneration									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5538	Integrated Forest safety conservation Scheme									
VC	Voted										
1	25	006	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
2	28		19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
<b>Total: Voted</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 5538</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 0702</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 101</b>			<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	<b>38000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38000000.00</b>	
<b>Total: 01</b>			<b>118000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118000000.00</b>	<b>113061178.00</b>	<b>15005288.00</b>	<b>19944110.00</b>	<b>98055890.00</b>	
SM	02	Environmental Forestry And Wild Life									
MI	110	Wild Life									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	3730	Project Tiger									
VC	Voted										
1	28	006	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 3730</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 0702</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 110</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4342	Construction Of Building And Roads									
VC	Voted										
1	97	001	22000000.00	0.00	0.00	22000000.00	19631749.00	435151.00	2803402.00	19196598.00	12.74
2	97	002	8000000.00	0.00	0.00	8000000.00	6475589.00		1524411.00	6475589.00	19.06
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>26107338.00</b>	<b>435151.00</b>	<b>4327813.00</b>	<b>25672187.00</b>	
<b>Total: 4342</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>26107338.00</b>	<b>435151.00</b>	<b>4327813.00</b>	<b>25672187.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	02	Environmental Forestry And Wild Life									
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
<b>Total:</b>	<b>0102</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>26107338.00</b>	<b>435151.00</b>	<b>4327813.00</b>	<b>25672187.00</b>	
<b>Total:</b>	<b>800</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>26107338.00</b>	<b>435151.00</b>	<b>4327813.00</b>	<b>25672187.00</b>	
<b>Total:</b>	<b>02</b>		<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	<b>30107338.00</b>	<b>435151.00</b>	<b>4327813.00</b>	<b>29672187.00</b>	
<b>Total:</b>	<b>4406</b>		<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>143168516.00</b>	<b>15440439.00</b>	<b>24271923.00</b>	<b>127728077.00</b>	
MH	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
SM	02	Storage and Warehousing									
MI	195	Investment in Co-operatives									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	7478	Construction of Fair Price Shop Cum Godown in Urban Areas									
VC	Voted										
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total:</b>	<b>7478</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	8895	Scheme for construction of shop cum godown in rural areas									
VC	Voted										
1	97	001	2850000.00	0.00	0.00	2850000.00	267900.00		2582100.00	267900.00	90.60
<b>Total:</b>	<b>Voted</b>		<b>2850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2850000.00</b>	<b>267900.00</b>	<b>0.00</b>	<b>2582100.00</b>	<b>267900.00</b>	
<b>Total:</b>	<b>8895</b>		<b>2850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2850000.00</b>	<b>267900.00</b>	<b>0.00</b>	<b>2582100.00</b>	<b>267900.00</b>	
<b>Total:</b>	<b>0102</b>		<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>	<b>277900.00</b>	<b>0.00</b>	<b>2582100.00</b>	<b>277900.00</b>	
<b>Total:</b>	<b>195</b>		<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>	<b>277900.00</b>	<b>0.00</b>	<b>2582100.00</b>	<b>277900.00</b>	
<b>Total:</b>	<b>02</b>		<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>	<b>277900.00</b>	<b>0.00</b>	<b>2582100.00</b>	<b>277900.00</b>	
<b>Total:</b>	<b>4408</b>		<b>2860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2860000.00</b>	<b>277900.00</b>	<b>0.00</b>	<b>2582100.00</b>	<b>277900.00</b>	
MH	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
SM	01	Crop Husbandry									
MI	277	Education									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	9182	Grant to Indira Gandhi Agriculture University									
VC	Voted										
1	26	003	10000000.00	0.00	0.00	10000000.00	7500000.00	2500000.00	5000000.00	5000000.00	50.00
<b>Total:</b>	<b>Voted</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>7500000.00</b>	<b>2500000.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>9182</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>7500000.00</b>	<b>2500000.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>7500000.00</b>	<b>2500000.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>277</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>7500000.00</b>	<b>2500000.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>01</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>7500000.00</b>	<b>2500000.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>4415</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>7500000.00</b>	<b>2500000.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	
MH	4425	CAPITAL OUTLAY ON CO-OPERATION-									
MI	108	Investments in other Co-operatives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7678	Share Capital for Co-opertive Societies									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4425	CAPITAL OUTLAY ON CO-OPERATION-									
<b>MI</b>	108	Investments in other Co-operatives									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7678	Share Capital for Co-opertive Societies									
<b>VC</b>	Voted										
1	32		11800000.00	0.00	0.00	11800000.00	0.00		11800000.00	0.00	100.00
<b>Total: Voted</b>			<b>11800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>0.00</b>	
<b>Total: 7678</b>			<b>11800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>0.00</b>	
<b>Total: 0102</b>			<b>11800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>0.00</b>	
<b>Total: 108</b>			<b>11800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>0.00</b>	
<b>MI</b>	200	Other Investments									
<b>GH</b>	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
<b>SH</b>	8545	NABARD Assistance Godown Construction									
<b>VC</b>	Voted										
1	97		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8545</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0312</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 200</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 4425</b>			<b>11801000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11801000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>11800000.00</b>	<b>1000.00</b>	
<b>MH</b>	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	102	Community Development									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	1208	Rural Engineering Service									
<b>VC</b>	Voted										
1	27	006	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00	
<b>Total: Voted</b>			<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	
<b>Total: 1208</b>			<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	
<b>Total: 0102</b>			<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	<b>1060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1060000.00</b>	
<b>GH</b>	0702	E									
<b>SH</b>	7759	E									
<b>VC</b>	Voted										
1	45	001	41800000.00	0.00	0.00	41800000.00	41800000.00			41800000.00	
<b>Total: Voted</b>			<b>41800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41800000.00</b>	<b>41800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41800000.00</b>	
<b>Total: 7759</b>			<b>41800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41800000.00</b>	<b>41800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41800000.00</b>	
<b>Total: 0702</b>			<b>41800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41800000.00</b>	<b>41800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41800000.00</b>	
<b>Total: 102</b>			<b>41906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41906000.00</b>	<b>41906000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41906000.00</b>	
<b>MI</b>	103	Rural Development-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7493	Legislative Constituency development scheme									
<b>VC</b>	Voted										
1	26	006	58000000.00	0.00	0.00	58000000.00	407182960.00	100269452.00	273086492.00	306913508.00	47.08
<b>Total: Voted</b>			<b>58000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58000000.00</b>	<b>407182960.00</b>	<b>100269452.00</b>	<b>273086492.00</b>	<b>306913508.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	103	Rural Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7493	Legislative Constituency development scheme									
<b>Total:</b>	<b>7493</b>		<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>407182960.00</b>	<b>100269452.00</b>	<b>273086492.00</b>	<b>306913508.00</b>	
<b>Total:</b>	<b>0102</b>		<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>407182960.00</b>	<b>100269452.00</b>	<b>273086492.00</b>	<b>306913508.00</b>	
<b>Total:</b>	<b>103</b>		<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>407182960.00</b>	<b>100269452.00</b>	<b>273086492.00</b>	<b>306913508.00</b>	
<b>Total:</b>	<b>4515</b>		<b>999060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999060000.00</b>	<b>826242960.00</b>	<b>100269452.00</b>	<b>273086492.00</b>	<b>725973508.00</b>	
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	03	Sondoor Project									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	300000000.00	0.00	0.00	300000000.00	246710807.00	8497806.00	61786999.00	238213001.00	20.60
2	31	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	31	003	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>350010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350010000.00</b>	<b>296720807.00</b>	<b>8497806.00</b>	<b>61786999.00</b>	<b>288223001.00</b>	
<b>Total:</b>	<b>2898</b>		<b>350010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350010000.00</b>	<b>296720807.00</b>	<b>8497806.00</b>	<b>61786999.00</b>	<b>288223001.00</b>	
SH	5685	Dam Security and Strengthening									
VC	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	1009487.00		8990513.00	1009487.00	89.91
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>1009487.00</b>	<b>0.00</b>	<b>8990513.00</b>	<b>1009487.00</b>	
<b>Total:</b>	<b>5685</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>1009487.00</b>	<b>0.00</b>	<b>8990513.00</b>	<b>1009487.00</b>	
<b>Total:</b>	<b>0102</b>		<b>360010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360010000.00</b>	<b>297730294.00</b>	<b>8497806.00</b>	<b>70777512.00</b>	<b>289232488.00</b>	
<b>Total:</b>	<b>800</b>		<b>360010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360010000.00</b>	<b>297730294.00</b>	<b>8497806.00</b>	<b>70777512.00</b>	<b>289232488.00</b>	
<b>Total:</b>	<b>03</b>		<b>360010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360010000.00</b>	<b>297730294.00</b>	<b>8497806.00</b>	<b>70777512.00</b>	<b>289232488.00</b>	
SM	80	General									
MI	005	Research and Information									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4416	Survey									
VC	Voted										
1	06		50000000.00	0.00	0.00	50000000.00	48133520.00		1866480.00	48133520.00	3.73
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>48133520.00</b>	<b>0.00</b>	<b>1866480.00</b>	<b>48133520.00</b>	
<b>Total:</b>	<b>4416</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>48133520.00</b>	<b>0.00</b>	<b>1866480.00</b>	<b>48133520.00</b>	
<b>Total:</b>	<b>0102</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>48133520.00</b>	<b>0.00</b>	<b>1866480.00</b>	<b>48133520.00</b>	
<b>Total:</b>	<b>005</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>48133520.00</b>	<b>0.00</b>	<b>1866480.00</b>	<b>48133520.00</b>	
<b>Total:</b>	<b>80</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>48133520.00</b>	<b>0.00</b>	<b>1866480.00</b>	<b>48133520.00</b>	
<b>Total:</b>	<b>4700</b>		<b>410010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410010000.00</b>	<b>345863814.00</b>	<b>8497806.00</b>	<b>72643992.00</b>	<b>337366008.00</b>	
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	08	Kharkhara									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
<b>SM</b>	08	Kharkhara									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3366	CONSTRUCTION OF MEDIUM PROJECTS									
<b>VC</b>	Voted										
1	31	002	2000000.00	0.00	0.00	2000000.00	1977620.00		22380.00	1977620.00	1.12
2	97	003	65000000.00	0.00	0.00	65000000.00	53589672.00	28620.00	11438948.00	53561052.00	17.60
<b>Total: Voted</b>			<b>67000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000000.00</b>	<b>55567292.00</b>	<b>28620.00</b>	<b>11461328.00</b>	<b>55538672.00</b>	
<b>Total: 3366</b>			<b>67000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000000.00</b>	<b>55567292.00</b>	<b>28620.00</b>	<b>11461328.00</b>	<b>55538672.00</b>	
<b>Total: 0102</b>			<b>67000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000000.00</b>	<b>55567292.00</b>	<b>28620.00</b>	<b>11461328.00</b>	<b>55538672.00</b>	
<b>Total: 800</b>			<b>67000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000000.00</b>	<b>55567292.00</b>	<b>28620.00</b>	<b>11461328.00</b>	<b>55538672.00</b>	
<b>Total: 08</b>			<b>67000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67000000.00</b>	<b>55567292.00</b>	<b>28620.00</b>	<b>11461328.00</b>	<b>55538672.00</b>	
<b>SM</b>	16	Jhumka									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3366	Construction Work of Medium Projects									
<b>VC</b>	Voted										
1	97	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 3366</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 0102</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 800</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 16</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>SM</b>	17	Gaze									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3366	Construction of Medium Projects									
<b>VC</b>	Voted										
1	31	002	110780000.00	0.00	0.00	110780000.00	0.00		110780000.00	0.00	100.00
2	31	003	22220000.00	0.00	0.00	22220000.00	6390.00		22213610.00	6390.00	99.97
3	97	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
<b>Total: Voted</b>			<b>133110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133110000.00</b>	<b>116390.00</b>	<b>0.00</b>	<b>132993610.00</b>	<b>116390.00</b>	
<b>Total: 3366</b>			<b>133110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133110000.00</b>	<b>116390.00</b>	<b>0.00</b>	<b>132993610.00</b>	<b>116390.00</b>	
<b>Total: 0102</b>			<b>133110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133110000.00</b>	<b>116390.00</b>	<b>0.00</b>	<b>132993610.00</b>	<b>116390.00</b>	
<b>Total: 800</b>			<b>133110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133110000.00</b>	<b>116390.00</b>	<b>0.00</b>	<b>132993610.00</b>	<b>116390.00</b>	
<b>Total: 17</b>			<b>133110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133110000.00</b>	<b>116390.00</b>	<b>0.00</b>	<b>132993610.00</b>	<b>116390.00</b>	
<b>SM</b>	21	E									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3366	Construction Work of Medium Projects									
<b>VC</b>	Voted										
1	97	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION											
SM	21	E											
MI	800	Other Expenditure											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	3366	Construction Work of Medium Projects											
VC	Voted												
<b>Total: Voted</b>			5000000.00	0.00	0.00	5000000.00	5000000.00	0.00	0.00	5000000.00			
<b>Total: 3366</b>			5000000.00	0.00	0.00	5000000.00	5000000.00	0.00	0.00	5000000.00			
<b>Total: 0102</b>			5000000.00	0.00	0.00	5000000.00	5000000.00	0.00	0.00	5000000.00			
<b>Total: 800</b>			5000000.00	0.00	0.00	5000000.00	5000000.00	0.00	0.00	5000000.00			
<b>Total: 21</b>			5000000.00	0.00	0.00	5000000.00	5000000.00	0.00	0.00	5000000.00			
SM	22	Kuwarpur											
MI	800	Other expenditure											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	3366	Construction Work of Medium Projects											
VC	Voted												
1	97	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			10000000.00	0.00	0.00	10000000.00	10000000.00	0.00	0.00	10000000.00			
<b>Total: 3366</b>			10000000.00	0.00	0.00	10000000.00	10000000.00	0.00	0.00	10000000.00			
<b>Total: 0102</b>			10000000.00	0.00	0.00	10000000.00	10000000.00	0.00	0.00	10000000.00			
<b>Total: 800</b>			10000000.00	0.00	0.00	10000000.00	10000000.00	0.00	0.00	10000000.00			
<b>Total: 22</b>			10000000.00	0.00	0.00	10000000.00	10000000.00	0.00	0.00	10000000.00			
SM	23	Banki											
MI	800	Other expenditure											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	3366	Construction Work of Medium Projects											
VC	Voted												
1	31	003	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00			
2	97	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			105000000.00	0.00	0.00	105000000.00	105000000.00	0.00	0.00	105000000.00			
<b>Total: 3366</b>			105000000.00	0.00	0.00	105000000.00	105000000.00	0.00	0.00	105000000.00			
<b>Total: 0102</b>			105000000.00	0.00	0.00	105000000.00	105000000.00	0.00	0.00	105000000.00			
<b>Total: 800</b>			105000000.00	0.00	0.00	105000000.00	105000000.00	0.00	0.00	105000000.00			
<b>Total: 23</b>			105000000.00	0.00	0.00	105000000.00	105000000.00	0.00	0.00	105000000.00			
SM	24	Shyam Ghungutta											
MI	800	Other expenditure											
GH	0102	TRIBAL AREA SUB-PLAN											
SH	3366	Construction of Medium Projects											
VC	Voted												
1	31	002	10000000.00	0.00	0.00	10000000.00	250063.00	9749937.00	250063.00	97.50			
2	97	003	25000000.00	0.00	0.00	25000000.00	25000000.00		25000000.00				
<b>Total: Voted</b>			35000000.00	0.00	0.00	35000000.00	25250063.00	0.00	9749937.00	25250063.00			
<b>Total: 3366</b>			35000000.00	0.00	0.00	35000000.00	25250063.00	0.00	9749937.00	25250063.00			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	24	Shyam Ghungutta									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
<b>Total:</b>	<b>0102</b>		<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>25250063.00</b>	<b>0.00</b>	<b>9749937.00</b>	<b>25250063.00</b>	
<b>Total:</b>	<b>800</b>		<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>25250063.00</b>	<b>0.00</b>	<b>9749937.00</b>	<b>25250063.00</b>	
<b>Total:</b>	<b>24</b>		<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>25250063.00</b>	<b>0.00</b>	<b>9749937.00</b>	<b>25250063.00</b>	
SM	25	Paral Kot									
MI	800	Other Expenditure									
GH	0102	Tribal Area Sub Plan									
SH	3366	Construction of Medium Projects									
VC		Voted									
1	97	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total:</b>	<b>Voted</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>3366</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>25</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SM	26	Mayana									
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction Work of Medium Projects									
VC		Voted									
1	97	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total:</b>	<b>Voted</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>3366</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>26</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SM	29	Mand Vyaparvarthan									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction of Medium Projects									
VC		Voted									
1	26	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	31	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total:</b>	<b>Voted</b>		<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	
<b>Total:</b>	<b>3366</b>		<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	
<b>Total:</b>	<b>800</b>		<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	
<b>Total:</b>	<b>29</b>		<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	
SM	31	Barnai									
MI	800	Other expenditure									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		41	TRIBAL AREAS SUB-PLAN										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION											
<b>SM</b>	31	Barnai											
<b>MI</b>	800	Other expenditure											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	3366	Construction of Medium Projects											
<b>VC</b>	Voted												
1	26	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
2	31	002	14600000.00	0.00	0.00	14600000.00	14600000.00			14600000.00			
<b>Total: Voted</b>			<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>	<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>			
<b>Total: 3366</b>			<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>	<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>			
<b>Total: 0102</b>			<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>	<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>			
<b>Total: 800</b>			<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>	<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>			
<b>Total: 31</b>			<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>	<b>19600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19600000.00</b>			
<b>SM</b>	33	Kosarteda											
<b>MI</b>	800	Other expenditure											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	3366	Construction of Medium Projects											
<b>VC</b>	Voted												
1	31	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
2	97	003	7800000.00	0.00	0.00	7800000.00	68442875.00	457152.00	10014277.00	67985723.00	12.84		
<b>Total: Voted</b>			<b>79000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79000000.00</b>	<b>69442875.00</b>	<b>457152.00</b>	<b>10014277.00</b>	<b>68985723.00</b>			
<b>Total: 3366</b>			<b>79000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79000000.00</b>	<b>69442875.00</b>	<b>457152.00</b>	<b>10014277.00</b>	<b>68985723.00</b>			
<b>Total: 0102</b>			<b>79000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79000000.00</b>	<b>69442875.00</b>	<b>457152.00</b>	<b>10014277.00</b>	<b>68985723.00</b>			
<b>Total: 800</b>			<b>79000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79000000.00</b>	<b>69442875.00</b>	<b>457152.00</b>	<b>10014277.00</b>	<b>68985723.00</b>			
<b>Total: 33</b>			<b>79000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79000000.00</b>	<b>69442875.00</b>	<b>457152.00</b>	<b>10014277.00</b>	<b>68985723.00</b>			
<b>SM</b>	34	Mongra Project											
<b>MI</b>	800	Other expenditure											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	2898	Dam and Appurtenant Works											
<b>VC</b>	Voted												
1	26	005	40000000.00	0.00	0.00	40000000.00	31501546.00	608770.00	9107224.00	30892776.00	22.77		
2	31	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>32501546.00</b>	<b>608770.00</b>	<b>9107224.00</b>	<b>31892776.00</b>			
<b>Total: 2898</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>32501546.00</b>	<b>608770.00</b>	<b>9107224.00</b>	<b>31892776.00</b>			
<b>Total: 0102</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>32501546.00</b>	<b>608770.00</b>	<b>9107224.00</b>	<b>31892776.00</b>			
<b>Total: 800</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>32501546.00</b>	<b>608770.00</b>	<b>9107224.00</b>	<b>31892776.00</b>			
<b>Total: 34</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>32501546.00</b>	<b>608770.00</b>	<b>9107224.00</b>	<b>31892776.00</b>			
<b>SM</b>	80	General											
<b>MI</b>	005	Survey and Investigation											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	3363	Medium Projects Survey											
<b>VC</b>	Voted												
1	06		20000000.00	0.00	0.00	20000000.00	13246999.00		6753001.00	13246999.00	33.77		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	005	Survey and Investigation									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3363	Medium Projects Survey									
VC	Voted										
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>13246999.00</b>	<b>0.00</b>	<b>6753001.00</b>	<b>13246999.00</b>	
<b>Total: 3363</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>13246999.00</b>	<b>0.00</b>	<b>6753001.00</b>	<b>13246999.00</b>	
<b>Total: 0102</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>13246999.00</b>	<b>0.00</b>	<b>6753001.00</b>	<b>13246999.00</b>	
<b>Total: 005</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>13246999.00</b>	<b>0.00</b>	<b>6753001.00</b>	<b>13246999.00</b>	
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1831	Payment of Decretal Amount									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	0.00		500000.00	0.00	100.00
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	
<b>Total: 1831</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	
<b>Total: 0102</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	
<b>Total: 800</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	
<b>Total: 80</b>			<b>20500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20500000.00</b>	<b>13246999.00</b>	<b>0.00</b>	<b>7253001.00</b>	<b>13246999.00</b>	
<b>Total: 4701</b>			<b>533710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533710000.00</b>	<b>354225165.00</b>	<b>1094542.00</b>	<b>180579377.00</b>	<b>353130623.00</b>	
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3803	Minor and Micro minor Irrigation schemes									
VC	Voted										
1	97	003					-1263218.00		1263218.00	-1263218.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1263218.00</b>	<b>0.00</b>	<b>1263218.00</b>	<b>-1263218.00</b>	
<b>Total: 3803</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1263218.00</b>	<b>0.00</b>	<b>1263218.00</b>	<b>-1263218.00</b>	
SH	4416	Survey									
VC	Voted										
1	06						-4792494.00		4792494.00	-4792494.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4792494.00</b>	<b>0.00</b>	<b>4792494.00</b>	<b>-4792494.00</b>	
<b>Total: 4416</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4792494.00</b>	<b>0.00</b>	<b>4792494.00</b>	<b>-4792494.00</b>	
<b>Total: 0101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6055712.00</b>	<b>0.00</b>	<b>6055712.00</b>	<b>-6055712.00</b>	
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3828	E									
VC	Voted										
1	31	003	300000000.00	0.00	0.00	300000000.00	51510590.00	9258120.00	257747530.00	42252470.00	85.92
2	97	003	2800000000.00	0.00	0.00	2800000000.00	1826008562.00	88024484.00	1062015922.00	1737984078.00	37.93
<b>Total: Voted</b>			<b>3100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000000.00</b>	<b>1877519152.00</b>	<b>97282604.00</b>	<b>1319763452.00</b>	<b>1780236548.00</b>	
<b>Total: 3828</b>			<b>3100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000000.00</b>	<b>1877519152.00</b>	<b>97282604.00</b>	<b>1319763452.00</b>	<b>1780236548.00</b>	
SH	4416	Survey									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4416	Survey									
VC	Voted										
1	06		100000000.00	0.00	0.00	100000000.00	45441146.00	1023871.00	55582725.00	44417275.00	55.58
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>45441146.00</b>	<b>1023871.00</b>	<b>55582725.00</b>	<b>44417275.00</b>	
<b>Total: 4416</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>45441146.00</b>	<b>1023871.00</b>	<b>55582725.00</b>	<b>44417275.00</b>	
SH	7953	E									
VC	Voted										
1	97	003	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7953</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0102</b>			<b>325000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325000000.00</b>	<b>1972960298.00</b>	<b>98306475.00</b>	<b>1375346177.00</b>	<b>1874653823.00</b>	
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3828	Minor Irrigation Schemes									
VC	Voted										
1	97	003					-23773800.00		23773800.00	-23773800.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-23773800.00</b>	<b>0.00</b>	<b>23773800.00</b>	<b>-23773800.00</b>	
<b>Total: 3828</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-23773800.00</b>	<b>0.00</b>	<b>23773800.00</b>	<b>-23773800.00</b>	
<b>Total: 0103</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-23773800.00</b>	<b>0.00</b>	<b>23773800.00</b>	<b>-23773800.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted										
1	26	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7684</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0702</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 101</b>			<b>3250100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3250100000.00</b>	<b>1943230786.00</b>	<b>98306475.00</b>	<b>1405175689.00</b>	<b>1844924311.00</b>	
MI	102	Ground Water									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5059	Minor Irrigation arrangement for drought irradication									
VC	Voted										
1	26	005					-10085088.00		10085088.00	-10085088.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-10085088.00</b>	<b>0.00</b>	<b>10085088.00</b>	<b>-10085088.00</b>	
<b>Total: 5059</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-10085088.00</b>	<b>0.00</b>	<b>10085088.00</b>	<b>-10085088.00</b>	
<b>Total: 0101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-10085088.00</b>	<b>0.00</b>	<b>10085088.00</b>	<b>-10085088.00</b>	
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5059	Contruction of Anicut/stopdam									
VC	Voted										
1	97	003	450000000.00	0.00	0.00	450000000.00	251486001.00	15673532.00	214187531.00	235812469.00	47.60
<b>Total: Voted</b>			<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>251486001.00</b>	<b>15673532.00</b>	<b>214187531.00</b>	<b>235812469.00</b>	
<b>Total: 5059</b>			<b>450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000000.00</b>	<b>251486001.00</b>	<b>15673532.00</b>	<b>214187531.00</b>	<b>235812469.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	102	Ground Water									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7422	Construction of Industrial Water Structure									
VC	Voted										
1	97	003	800000000.00	0.00	0.00	800000000.00	714141521.00	4427356.00	90285835.00	709714165.00	11.29
<b>Total: Voted</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>714141521.00</b>	<b>4427356.00</b>	<b>90285835.00</b>	<b>709714165.00</b>	
<b>Total: 7422</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>714141521.00</b>	<b>4427356.00</b>	<b>90285835.00</b>	<b>709714165.00</b>	
<b>Total: 0102</b>			<b>1250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000000.00</b>	<b>965627522.00</b>	<b>20100888.00</b>	<b>304473366.00</b>	<b>945526634.00</b>	
<b>Total: 102</b>			<b>1250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000000.00</b>	<b>955542434.00</b>	<b>20100888.00</b>	<b>314558454.00</b>	<b>935441546.00</b>	
MI	800	Other expenditure-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1831	Payment of Decretal Amount									
VC	Charged										
1	15		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Charged</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
VC	Voted										
1	15						-18449.00		18449.00	-18449.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-18449.00</b>	<b>0.00</b>	<b>18449.00</b>	<b>-18449.00</b>	
<b>Total: 1831</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>981551.00</b>	<b>0.00</b>	<b>18449.00</b>	<b>981551.00</b>	
SH	3828	Minor Irrigation Scheme									
VC	Voted										
1	97	003					-2932465.00		2932465.00	-2932465.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2932465.00</b>	<b>0.00</b>	<b>2932465.00</b>	<b>-2932465.00</b>	
<b>Total: 3828</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2932465.00</b>	<b>0.00</b>	<b>2932465.00</b>	<b>-2932465.00</b>	
SH	5059	MINOR IRRIGATION ARRANGEMENT FOR DROUGHT IRRADICATION									
VC	Voted										
1	97	003					-2900409.00		2900409.00	-2900409.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2900409.00</b>	<b>0.00</b>	<b>2900409.00</b>	<b>-2900409.00</b>	
<b>Total: 5059</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2900409.00</b>	<b>0.00</b>	<b>2900409.00</b>	<b>-2900409.00</b>	
<b>Total: 0102</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>-4851323.00</b>	<b>0.00</b>	<b>5851323.00</b>	<b>-4851323.00</b>	
<b>Total: 800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>-4851323.00</b>	<b>0.00</b>	<b>5851323.00</b>	<b>-4851323.00</b>	
<b>Total: 4702</b>			<b>4501100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4501100000.00</b>	<b>2893921897.00</b>	<b>118407363.00</b>	<b>1725585466.00</b>	<b>2775514534.00</b>	
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	02	Thermal Power Generation									
MI	190	Investments In Public Sector And Other									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7498	Capital Expenditure on Power Transmission / Generation / Distribution Company									
VC	Voted										
1	32		362520000.00	0.00	0.00	362520000.00	362520000.00			362520000.00	
<b>Total: Voted</b>			<b>362520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362520000.00</b>	<b>362520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362520000.00</b>	
<b>Total: 7498</b>			<b>362520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362520000.00</b>	<b>362520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362520000.00</b>	
<b>Total: 0102</b>			<b>362520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362520000.00</b>	<b>362520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362520000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	02	Thermal Power Generation									
MI	190	Investments In Public Sector And Other									
<b>Total:</b>	<b>190</b>		<b>362520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362520000.00</b>	<b>362520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362520000.00</b>	
<b>Total:</b>	<b>02</b>		<b>362520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362520000.00</b>	<b>362520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362520000.00</b>	
SM	06	Rural Electrification									
MI	190	Investments In Public Sector And Other									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC		Voted									
1	45	001	205600000.00	0.00	0.00	205600000.00	123360000.00		82240000.00	123360000.00	40.00
<b>Total: Voted</b>			<b>205600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205600000.00</b>	<b>123360000.00</b>	<b>0.00</b>	<b>82240000.00</b>	<b>123360000.00</b>	
<b>Total:</b>	<b>8965</b>		<b>205600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205600000.00</b>	<b>123360000.00</b>	<b>0.00</b>	<b>82240000.00</b>	<b>123360000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>205600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205600000.00</b>	<b>123360000.00</b>	<b>0.00</b>	<b>82240000.00</b>	<b>123360000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7652	Dindayal Upadhyay Gramjyoti Yojana									
VC		Voted									
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7652</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7655	Ekikrit Vidyut Vikas Yojana									
VC		Voted									
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7655</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>0702</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total:</b>	<b>190</b>		<b>205800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205800000.00</b>	<b>123560000.00</b>	<b>0.00</b>	<b>82240000.00</b>	<b>123560000.00</b>	
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6758	Energification of Agriculture Pump									
VC		Voted									
1	45	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>6758</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
GH	0410	ENERGY DEVELOPMENT FUND									
SH	6758	Energificaion of Agriculture Pump									
VC		Voted									
1	45	001	380000000.00	0.00	0.00	380000000.00	228000000.00		152000000.00	228000000.00	40.00
<b>Total: Voted</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>228000000.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>228000000.00</b>	
<b>Total:</b>	<b>6758</b>		<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>228000000.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>228000000.00</b>	
<b>Total:</b>	<b>0410</b>		<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>228000000.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>228000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>380001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380001000.00</b>	<b>228001000.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>228001000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	06	Rural Electrification									
<b>Total:</b>	<b>06</b>		<b>585801000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585801000.00</b>	<b>351561000.00</b>	<b>0.00</b>	<b>234240000.00</b>	<b>351561000.00</b>	
SM	80	General									
MI	101	Investment in State Electricity Boards									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7897	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)									
VC		Voted									
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7897</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	8548	Mukhya Mantri Shahri Vidiuti Karan Yojana									
VC		Voted									
1	45	001	108000000.00	0.00	0.00	108000000.00	64800000.00		43200000.00	64800000.00	40.00
<b>Total:</b>	<b>Voted</b>		<b>108000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108000000.00</b>	<b>64800000.00</b>	<b>0.00</b>	<b>43200000.00</b>	<b>64800000.00</b>	
<b>Total:</b>	<b>8548</b>		<b>108000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108000000.00</b>	<b>64800000.00</b>	<b>0.00</b>	<b>43200000.00</b>	<b>64800000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>108100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108100000.00</b>	<b>64900000.00</b>	<b>0.00</b>	<b>43200000.00</b>	<b>64900000.00</b>	
<b>Total:</b>	<b>101</b>		<b>108100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108100000.00</b>	<b>64900000.00</b>	<b>0.00</b>	<b>43200000.00</b>	<b>64900000.00</b>	
<b>Total:</b>	<b>80</b>		<b>108100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108100000.00</b>	<b>64900000.00</b>	<b>0.00</b>	<b>43200000.00</b>	<b>64900000.00</b>	
<b>Total:</b>	<b>4801</b>		<b>1056421000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1056421000.00</b>	<b>778981000.00</b>	<b>0.00</b>	<b>277440000.00</b>	<b>778981000.00</b>	
MH	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
MI	101	Bio-Energy									
GH	0410	Energy Development Fund									
SH	7652	E									
VC		Voted									
1	45	001	0.00	145300000.00	0.00	145300000.00	0.00		145300000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>145300000.00</b>	<b>0.00</b>	<b>145300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145300000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>7652</b>		<b>0.00</b>	<b>145300000.00</b>	<b>0.00</b>	<b>145300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145300000.00</b>	<b>0.00</b>	
SH	7897	E									
VC		Voted									
1	45	001	0.00	25764000.00	0.00	25764000.00	0.00		25764000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>25764000.00</b>	<b>0.00</b>	<b>25764000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25764000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>7897</b>		<b>0.00</b>	<b>25764000.00</b>	<b>0.00</b>	<b>25764000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25764000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>0410</b>		<b>0.00</b>	<b>171064000.00</b>	<b>0.00</b>	<b>171064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171064000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>101</b>		<b>0.00</b>	<b>171064000.00</b>	<b>0.00</b>	<b>171064000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171064000.00</b>	<b>0.00</b>	
MI	102	Solar									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7693	Grant For Solar Pump									
VC		Voted									
1	45	001	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total:</b>	<b>7693</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
SH	7897	Pradhan Mantri Sahay Bijli Har Ghar Yojna (Saubhagya Yojna)									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
MI	102	Solar									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7897	Pradhan Mantri Sahay Bijli Har Ghar Yojna (Saubhagya Yojna)									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7897</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total: 8965</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total: 0102</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>220000.00</b>	<b>0.00</b>	<b>80000.00</b>	<b>220000.00</b>	
GH	0312	NABARD AIDED PROJECT (T.A.S.P.)									
SH	7693	Grant in Aid to Solar Pump									
VC	Voted										
1	45	001	1674300000.00	0.00	0.00	1674300000.00	1004600000.00		669700000.00	1004600000.00	40.00
<b>Total: Voted</b>			<b>1674300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1674300000.00</b>	<b>1004600000.00</b>	<b>0.00</b>	<b>669700000.00</b>	<b>1004600000.00</b>	
<b>Total: 7693</b>			<b>1674300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1674300000.00</b>	<b>1004600000.00</b>	<b>0.00</b>	<b>669700000.00</b>	<b>1004600000.00</b>	
<b>Total: 0312</b>			<b>1674300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1674300000.00</b>	<b>1004600000.00</b>	<b>0.00</b>	<b>669700000.00</b>	<b>1004600000.00</b>	
GH	0410	Energy Development Fund									
SH	7693	Grant in Aid to Solar Pump									
VC	Voted										
1	45	001	1406000000.00	0.00	0.00	1406000000.00	843600000.00		562400000.00	843600000.00	40.00
<b>Total: Voted</b>			<b>1406000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1406000000.00</b>	<b>843600000.00</b>	<b>0.00</b>	<b>562400000.00</b>	<b>843600000.00</b>	
<b>Total: 7693</b>			<b>1406000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1406000000.00</b>	<b>843600000.00</b>	<b>0.00</b>	<b>562400000.00</b>	<b>843600000.00</b>	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total: 8965</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total: 0410</b>			<b>1407000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1407000000.00</b>	<b>844200000.00</b>	<b>0.00</b>	<b>562800000.00</b>	<b>844200000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7652	Dindayal Upadhyay Gramjyoti Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7652</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0702</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 102</b>			<b>1815400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1815400000.00</b>	<b>1089340000.00</b>	<b>0.00</b>	<b>726060000.00</b>	<b>1089340000.00</b>	
<b>Total: 4810</b>			<b>1815400000.00</b>	<b>171064000.00</b>	<b>0.00</b>	<b>1986464000.00</b>	<b>1089340000.00</b>	<b>0.00</b>	<b>897124000.00</b>	<b>1089340000.00</b>	
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	109	Composite Village and Small Industries Co-operatives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5580	Revolving Fund									
VC	Voted										
1	32		600000.00	0.00	0.00	600000.00	450000.00		150000.00	450000.00	25.00
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>450000.00</b>	
<b>Total: 5580</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>450000.00</b>	
<b>Total: 0102</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>450000.00</b>	
<b>Total: 109</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>450000.00</b>	
<b>Total: 4851</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>450000.00</b>	
MH	4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	01	Mineral Exploration and Development									
MI	004	Research And Development									
GH	0420	MINERAL AREA DEVELOPMENT FUND									
SH	7795	Transport Network (Civil Aviation)									
VC	Voted										
1	27	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
<b>Total: 7795</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
<b>Total: 0420</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
<b>Total: 004</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
<b>Total: 01</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
<b>Total: 4853</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04	District and Other Roads-									
MI	101	Bridges									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4871	Bridge Construction on Road "Pradhan mantri Gram Sadak Yojana"									
VC	Voted										
1	26	001	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total: 4871</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total: 0102</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total: 101</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
MI	337	Road works									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4855	PRIME MINISTER VILLAGE ROAD PLAN									
VC	Voted										
1	26	001	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			41	TRIBAL AREAS SUB-PLAN							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04	District and Other Roads-									
MI	337	Road works									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4855	PRIME MINISTER VILLAGE ROAD PLAN									
VC		Voted									
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 4855</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 0102</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
GH	0312	NABARD FINANCE PROJECT (T.S.P.)									
SH	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
VC		Voted									
1	26	001	800000000.00	0.00	0.00	800000000.00	742126398.00	3354685.00	61228287.00	738771713.00	7.65
<b>Total: Voted</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>742126398.00</b>	<b>3354685.00</b>	<b>61228287.00</b>	<b>738771713.00</b>	
<b>Total: 7475</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>742126398.00</b>	<b>3354685.00</b>	<b>61228287.00</b>	<b>738771713.00</b>	
SH	8650	Mukhyamantri Gram Gaurav Path Yojana									
VC		Voted									
1	26	001	140000000.00	0.00	0.00	140000000.00	83282806.00	25821441.00	82538635.00	57461365.00	58.96
<b>Total: Voted</b>			<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>83282806.00</b>	<b>25821441.00</b>	<b>82538635.00</b>	<b>57461365.00</b>	
<b>Total: 8650</b>			<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>83282806.00</b>	<b>25821441.00</b>	<b>82538635.00</b>	<b>57461365.00</b>	
<b>Total: 0312</b>			<b>940000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940000000.00</b>	<b>825409204.00</b>	<b>29176126.00</b>	<b>143766922.00</b>	<b>796233078.00</b>	
GH	0702	E									
SH	4855	Pradhan Mantri Gram Sadak Yojana									
VC		Voted									
1	26	001	4559358000.00	0.00	0.00	4559358000.00	18048000.00		4541310000.00	18048000.00	99.60
<b>Total: Voted</b>			<b>4559358000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4559358000.00</b>	<b>18048000.00</b>	<b>0.00</b>	<b>4541310000.00</b>	<b>18048000.00</b>	
<b>Total: 4855</b>			<b>4559358000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4559358000.00</b>	<b>18048000.00</b>	<b>0.00</b>	<b>4541310000.00</b>	<b>18048000.00</b>	
<b>Total: 0702</b>			<b>4559358000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4559358000.00</b>	<b>18048000.00</b>	<b>0.00</b>	<b>4541310000.00</b>	<b>18048000.00</b>	
<b>Total: 337</b>			<b>5799358000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5799358000.00</b>	<b>1143457204.00</b>	<b>29176126.00</b>	<b>4685076922.00</b>	<b>1114281078.00</b>	
<b>Total: 04</b>			<b>5999358000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5999358000.00</b>	<b>1343457204.00</b>	<b>29176126.00</b>	<b>4685076922.00</b>	<b>1314281078.00</b>	
<b>Total: 5054</b>			<b>5999358000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5999358000.00</b>	<b>1343457204.00</b>	<b>29176126.00</b>	<b>4685076922.00</b>	<b>1314281078.00</b>	
MH	5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101	Other Communication Facilities									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7861	Communication Revolution Scheme									
VC		Voted									
1	45	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7861</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0102</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		41	TRIBAL AREAS SUB-PLAN								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101	Other Communication Facilities									
<b>Total:</b>	<b>101</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>5275</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
MH	6215	LOANS FOR WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply Programmes									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2182	New Urban Water Supply Schemes									
VC	Voted										
1	36		200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>2182</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>01</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
<b>Total:</b>	<b>6215</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	
MH	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	101	Procurement And Supply									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6914	Assistance to Food Storage for Remote Areas in the Rainy Season									
VC	Voted										
1	36	001	9500000.00	0.00	0.00	9500000.00	0.00		9500000.00	0.00	100.00
<b>Total: Voted</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>6914</b>		<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>0102</b>		<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>101</b>		<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>01</b>		<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>0.00</b>	
SM	02	Storage and Warehousing									
MI	190	Loans to Public Sector and other Undertakings									
GH	0312	NABARD SPONSORED SCHEMES (T.S.P)									
SH	8545	NABARD Assistance Godown Construction									
VC	Voted										
1	36	002	39900000.00	0.00	0.00	39900000.00	39900000.00			39900000.00	
<b>Total: Voted</b>			<b>39900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39900000.00</b>	<b>39900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39900000.00</b>	
<b>Total:</b>	<b>8545</b>		<b>39900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39900000.00</b>	<b>39900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39900000.00</b>	
<b>Total:</b>	<b>0312</b>		<b>39900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39900000.00</b>	<b>39900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39900000.00</b>	
<b>Total:</b>	<b>190</b>		<b>39900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39900000.00</b>	<b>39900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39900000.00</b>	
<b>Total:</b>	<b>02</b>		<b>39900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39900000.00</b>	<b>39900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39900000.00</b>	
<b>Total:</b>	<b>6408</b>		<b>49400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49400000.00</b>	<b>39900000.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>39900000.00</b>	
MH	6425	LOANS FOR COOPERATION-									
MI	107	Loans to Credit Co-operative Societies-									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		Grant Number		41 TRIBAL AREAS SUB-PLAN					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	6425	LOANS FOR COOPERATION-									
<b>MI</b>	107	Loans to Credit Co-operative Societies-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5055	Co-operative Sugar Mills									
<b>VC</b>		Voted									
1	36	002	24000000.00	0.00	0.00	24000000.00	24000000.00			24000000.00	
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 5055</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 0102</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 107</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>MI</b>	108	Loans to Public Sector and other undertakings									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	8970	Strengthening of Marketing Co-operative Society									
<b>VC</b>		Voted									
1	36	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 8970</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 0102</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 108</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 6425</b>			<b>24250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24250000.00</b>	<b>24250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24250000.00</b>	
<b>Total: 41</b>			<b>175466856000.00</b>	<b>9210218500.00</b>	<b>0.00</b>	<b>184677074500.00</b>	<b>96384124747.00</b>	<b>13967211772.00</b>	<b>102260161525.00</b>	<b>82416912975.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		42		PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5053	CAPITAL OUTLAY ON CIVIL AVIATION									
<b>SM</b>	02	Airports									
<b>MI</b>	102	Aerodromes									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4727	Construction and Extension of Air Strips									
<b>VC</b>	Voted										
1	97	002					-27100000.00		27100000.00	-27100000.00	
2	97	004					-894300.00		894300.00	-894300.00	
3	97	005					-40650.00		40650.00	-40650.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-28034950.00</b>	<b>0.00</b>	<b>28034950.00</b>	<b>-28034950.00</b>	
<b>Total: 4727</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-28034950.00</b>	<b>0.00</b>	<b>28034950.00</b>	<b>-28034950.00</b>	
<b>Total: 0101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-28034950.00</b>	<b>0.00</b>	<b>28034950.00</b>	<b>-28034950.00</b>	
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4727	Construction and Extension of Air Strips									
<b>VC</b>	Voted										
1	26	006	10000000.00	0.00	0.00	10000000.00	5003622.00		4996378.00	5003622.00	49.96
2	97	002	86895000.00	0.00	0.00	86895000.00	70782033.00		16112967.00	70782033.00	18.54
3	97	004	2970000.00	0.00	0.00	2970000.00	2438272.00		531728.00	2438272.00	17.90
4	97	005	135000.00	0.00	0.00	135000.00	110831.00		24169.00	110831.00	17.90
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>78334758.00</b>	<b>0.00</b>	<b>21665242.00</b>	<b>78334758.00</b>	
<b>Total: 4727</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>78334758.00</b>	<b>0.00</b>	<b>21665242.00</b>	<b>78334758.00</b>	
<b>Total: 0102</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>78334758.00</b>	<b>0.00</b>	<b>21665242.00</b>	<b>78334758.00</b>	
<b>Total: 102</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>50299808.00</b>	<b>0.00</b>	<b>49700192.00</b>	<b>50299808.00</b>	
<b>Total: 02</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>50299808.00</b>	<b>0.00</b>	<b>49700192.00</b>	<b>50299808.00</b>	
<b>Total: 5053</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>50299808.00</b>	<b>0.00</b>	<b>49700192.00</b>	<b>50299808.00</b>	
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	03	State Highways									
<b>MI</b>	101	Bridges									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4149	Construction of Major Bridges									
<b>VC</b>	Voted										
1	26	001	965500000.00	0.00	0.00	965500000.00	431429571.00	83053442.00	617123871.00	348376129.00	63.92
2	26	007	33000000.00	0.00	0.00	33000000.00	15625485.00	2544021.00	19918536.00	13081464.00	60.36
3	26	008	1500000.00	0.00	0.00	1500000.00	710440.00	115638.00	905198.00	594802.00	60.35
<b>Total: Voted</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>447765496.00</b>	<b>85713101.00</b>	<b>637947605.00</b>	<b>362052395.00</b>	
<b>Total: 4149</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>447765496.00</b>	<b>85713101.00</b>	<b>637947605.00</b>	<b>362052395.00</b>	
<b>SH</b>	5418	Construction of Coridor to Join Four sides of Chhattisgarh State									
<b>VC</b>	Voted										
1	97	002	965000.00	0.00	0.00	965000.00	965000.00			965000.00	
2	97	004	33000.00	0.00	0.00	33000.00	33000.00			33000.00	
3	97	005	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 5418</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		42	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	03	State Highways									
<b>MI</b>	101	Bridges									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	7976	E									
<b>VC</b>	Voted										
1	26	001	382097000.00	100.00	0.00	382097100.00	382097100.00			382097100.00	
2	26	007	13060000.00	0.00	0.00	13060000.00	13060000.00			13060000.00	
3	26	008	593000.00	0.00	0.00	593000.00	593000.00			593000.00	
<b>Total: Voted</b>			<b>395750000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>395750100.00</b>	<b>395750100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395750100.00</b>	
<b>Total: 7976</b>			<b>395750000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>395750100.00</b>	<b>395750100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395750100.00</b>	
<b>Total: 0102</b>			<b>1396750000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1396750100.00</b>	<b>844515596.00</b>	<b>85713101.00</b>	<b>637947605.00</b>	<b>758802495.00</b>	
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	4149	Construction of Major Bridges									
<b>VC</b>	Voted										
1	26	001					-15995805.00		15995805.00	-15995805.00	
2	26	007					-527862.00		527862.00	-527862.00	
3	26	008					-23994.00		23994.00	-23994.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16547661.00</b>	<b>0.00</b>	<b>16547661.00</b>	<b>-16547661.00</b>	
<b>Total: 4149</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16547661.00</b>	<b>0.00</b>	<b>16547661.00</b>	<b>-16547661.00</b>	
<b>Total: 0103</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16547661.00</b>	<b>0.00</b>	<b>16547661.00</b>	<b>-16547661.00</b>	
<b>Total: 101</b>			<b>1396750000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1396750100.00</b>	<b>827967935.00</b>	<b>85713101.00</b>	<b>654495266.00</b>	<b>742254834.00</b>	
<b>MI</b>	337	Road works									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3710	State Highways For State									
<b>VC</b>	Voted										
1	97	002	482750000.00	0.00	0.00	482750000.00	466546089.00		16203911.00	466546089.00	3.36
2	97	004	16500000.00	0.00	0.00	16500000.00	15965271.00		534729.00	15965271.00	3.24
3	97	005	750000.00	0.00	0.00	750000.00	725695.00		24305.00	725695.00	3.24
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>483237055.00</b>	<b>0.00</b>	<b>16762945.00</b>	<b>483237055.00</b>	
<b>Total: 3710</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>483237055.00</b>	<b>0.00</b>	<b>16762945.00</b>	<b>483237055.00</b>	
<b>Total: 0102</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>483237055.00</b>	<b>0.00</b>	<b>16762945.00</b>	<b>483237055.00</b>	
<b>Total: 337</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>483237055.00</b>	<b>0.00</b>	<b>16762945.00</b>	<b>483237055.00</b>	
<b>Total: 03</b>			<b>1896750000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1896750100.00</b>	<b>1311204990.00</b>	<b>85713101.00</b>	<b>671258211.00</b>	<b>1225491889.00</b>	
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	101	Bridges									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	4871	Bridge Construction on Road "Pradhan mantri Gram Sadak Yojana"									
<b>VC</b>	Voted										
1	97	002	57930000.00	0.00	0.00	57930000.00	57930000.00			57930000.00	
2	97	004	1980000.00	0.00	0.00	1980000.00	1980000.00			1980000.00	
3	97	005	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		42	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04	District and Other Roads-									
MI	101	Bridges									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4871	Bridge Construction on Road "Pradhan mantri Gram Sadak Yojana"									
<b>Total:</b>	<b>4871</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7842	R.R.P. PHASE - II									
VC	Voted										
1	26	001	400000000.00	0.00	0.00	400000000.00	400000000.00			400000000.00	
<b>Total: Voted</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	
<b>Total:</b>	<b>7842</b>		<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	
<b>Total:</b>	<b>0702</b>		<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>460000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460000000.00</b>	<b>460000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460000000.00</b>	
MI	337	Road works									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2457	Minimum Needs Programme									
VC	Voted										
1	97	002	965500000.00	0.00	0.00	965500000.00	458161085.00	97372226.00	604711141.00	360788859.00	62.63
2	97	004	33000000.00	0.00	0.00	33000000.00	16267825.00	3213284.00	19945459.00	13054541.00	60.44
3	97	005	1500000.00	0.00	0.00	1500000.00	725281.00	146060.00	920779.00	579221.00	61.39
<b>Total: Voted</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>475154191.00</b>	<b>100731570.00</b>	<b>625577379.00</b>	<b>374422621.00</b>	
<b>Total:</b>	<b>2457</b>		<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>475154191.00</b>	<b>100731570.00</b>	<b>625577379.00</b>	<b>374422621.00</b>	
SH	3539	District Main Roads									
VC	Voted										
1	97	002	1206875000.00	0.00	0.00	1206875000.00	709037153.00	49369036.00	547206883.00	659668117.00	45.34
2	97	004	41250000.00	0.00	0.00	41250000.00	24820984.00	1629177.00	18058193.00	23191807.00	43.78
3	97	005	1875000.00	0.00	0.00	1875000.00	1128243.00	74053.00	820810.00	1054190.00	43.78
<b>Total: Voted</b>			<b>1250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000000.00</b>	<b>734986380.00</b>	<b>51072266.00</b>	<b>566085886.00</b>	<b>683914114.00</b>	
<b>Total:</b>	<b>3539</b>		<b>1250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000000.00</b>	<b>734986380.00</b>	<b>51072266.00</b>	<b>566085886.00</b>	<b>683914114.00</b>	
SH	4416	Survey									
VC	Voted										
1	97	002	19791000.00	0.00	0.00	19791000.00	16044615.00	684678.00	4431063.00	15359937.00	22.39
2	97	004	679000.00	0.00	0.00	679000.00	554995.00	22663.00	146668.00	532332.00	21.60
3	97	005	30000.00	0.00	0.00	30000.00	24379.00	1028.00	6649.00	23351.00	22.16
<b>Total: Voted</b>			<b>20500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20500000.00</b>	<b>16623989.00</b>	<b>708369.00</b>	<b>4584380.00</b>	<b>15915620.00</b>	
<b>Total:</b>	<b>4416</b>		<b>20500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20500000.00</b>	<b>16623989.00</b>	<b>708369.00</b>	<b>4584380.00</b>	<b>15915620.00</b>	
<b>Total:</b>	<b>0102</b>		<b>2270500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2270500000.00</b>	<b>1226764560.00</b>	<b>152512205.00</b>	<b>1196247645.00</b>	<b>1074252355.00</b>	
GH	0312	NABARD FINANCE PROJECT (T.S.P.)									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019									
Grant Number			42 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-										
SM	04	District and Other Roads-										
MI	337	Road works										
GH	0312	NABARD FINANCE PROJECT (T.S.P.)										
SH	6590	Construction of Rural Road Under NABARD Loan Assistance										
VC	Voted											
1	97	002	193100000.00	0.00	0.00	193100000.00	8638529.00	2908807.00	187370278.00	5729722.00	97.03	
2	97	004	6600000.00	0.00	0.00	6600000.00	494324.00	96282.00	6201958.00	398042.00	93.97	
3	97	005	300000.00	0.00	0.00	300000.00	23305.00	4363.00	281058.00	18942.00	93.69	
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>9156158.00</b>	<b>3009452.00</b>	<b>193853294.00</b>	<b>6146706.00</b>		
<b>Total: 6590</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>9156158.00</b>	<b>3009452.00</b>	<b>193853294.00</b>	<b>6146706.00</b>		
SH	7813	E										
VC	Voted											
1	97	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 7813</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 0312</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>19156158.00</b>	<b>3009452.00</b>	<b>193853294.00</b>	<b>16146706.00</b>		
GH	0702	E										
SH	7842	R.R.P. PHASE - II										
VC	Voted											
1	97	002	100000000.00	0.00	0.00	100000000.00	100000000.00	131987000.00	131987000.00	868013000.00	13.20	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>131987000.00</b>	<b>131987000.00</b>	<b>868013000.00</b>		
<b>Total: 7842</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>131987000.00</b>	<b>131987000.00</b>	<b>868013000.00</b>		
<b>Total: 0702</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>131987000.00</b>	<b>131987000.00</b>	<b>868013000.00</b>		
<b>Total: 337</b>			<b>348050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348050000.00</b>	<b>2245920718.00</b>	<b>287508657.00</b>	<b>1522087939.00</b>	<b>1958412061.00</b>		
MI	800	Other expenditure-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	3115	Compensation For Land Aquisition Payment of Decretal Amount										
VC	Charged											
1	15		87000000.00	0.00	0.00	87000000.00	65148673.00	500000.00	22351327.00	64648673.00	25.69	
<b>Total: Charged</b>			<b>87000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87000000.00</b>	<b>65148673.00</b>	<b>500000.00</b>	<b>22351327.00</b>	<b>64648673.00</b>		
<b>Total: 3115</b>			<b>87000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87000000.00</b>	<b>65148673.00</b>	<b>500000.00</b>	<b>22351327.00</b>	<b>64648673.00</b>		
<b>Total: 0102</b>			<b>87000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87000000.00</b>	<b>65148673.00</b>	<b>500000.00</b>	<b>22351327.00</b>	<b>64648673.00</b>		
<b>Total: 800</b>			<b>87000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87000000.00</b>	<b>65148673.00</b>	<b>500000.00</b>	<b>22351327.00</b>	<b>64648673.00</b>		
<b>Total: 04</b>			<b>402750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402750000.00</b>	<b>2771069391.00</b>	<b>288008657.00</b>	<b>1544439266.00</b>	<b>2483060734.00</b>		
SM	05	Roads Of Inter State Or Economic Importance										
MI	337	E										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	7818	E										
VC	Voted											
1	97	002	405000000.00	0.00	0.00	405000000.00	405000000.00			405000000.00		
<b>Total: Voted</b>			<b>405000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405000000.00</b>	<b>405000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405000000.00</b>		
<b>Total: 7818</b>			<b>405000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405000000.00</b>	<b>405000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405000000.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		42	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	05	Roads Of Inter State Or Economic Importance									
<b>MI</b>	337	E									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>Total:</b>	<b>0102</b>		<b>4050000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4050000000.00</b>	<b>4050000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4050000000.00</b>	
<b>Total:</b>	<b>337</b>		<b>4050000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4050000000.00</b>	<b>4050000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4050000000.00</b>	
<b>Total:</b>	<b>05</b>		<b>4050000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4050000000.00</b>	<b>4050000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4050000000.00</b>	
<b>Total:</b>	<b>5054</b>		<b>9974250000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>9974250100.00</b>	<b>8132274381.00</b>	<b>373721758.00</b>	<b>2215697477.00</b>	<b>7758552623.00</b>	
<b>Total:</b>	<b>42</b>		<b>10074250000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>10074250100.00</b>	<b>8182574189.00</b>	<b>373721758.00</b>	<b>2265397669.00</b>	<b>7808852431.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		43	SPORTS AND YOUTH WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES									
<b>MI</b>	103	Youth Welfare Programmes for Non-Students									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5429	Youth Welfare Activities									
<b>VC</b>	Voted										
1	14	012	22000000.00	0.00	0.00	22000000.00	14533596.00	2272147.00	9738551.00	12261449.00	44.27
<b>Total: Voted</b>			<b>22000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22000000.00</b>	<b>14533596.00</b>	<b>2272147.00</b>	<b>9738551.00</b>	<b>12261449.00</b>	
<b>Total: 5429</b>			<b>22000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22000000.00</b>	<b>14533596.00</b>	<b>2272147.00</b>	<b>9738551.00</b>	<b>12261449.00</b>	
<b>SH</b>	5430	Aid for Youth Commission									
<b>VC</b>	Voted										
1	14	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 5430</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>SH</b>	7819	E									
<b>VC</b>	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7819</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0101</b>			<b>87000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87000000.00</b>	<b>79533596.00</b>	<b>2272147.00</b>	<b>9738551.00</b>	<b>77261449.00</b>	
<b>SH</b>	2323	Direction and Administration									
<b>VC</b>	Charged										
1	15		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
<b>Total: Charged</b>			<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	
<b>VC</b>	Voted										
1	01	001	39500000.00	0.00	0.00	39500000.00	14518699.00	2409610.00	27390911.00	12109089.00	69.34
2	01	003	5135000.00	0.00	0.00	5135000.00	1352067.00	354976.00	4137909.00	997091.00	80.58
3	01	005	150000.00	0.00	0.00	150000.00	122530.00	1905.00	29375.00	120625.00	19.58
4	01	006	1100000.00	0.00	0.00	1100000.00	560915.00	56475.00	595560.00	504440.00	54.14
5	01	014	800000.00	0.00	0.00	800000.00	470099.00	34225.00	364126.00	435874.00	45.52
6	01	015	800000.00	0.00	0.00	800000.00	745900.00	7634.00	61734.00	738266.00	7.72
7	01	020	500000.00	0.00	0.00	500000.00	389180.00	8000.00	118820.00	381180.00	23.76
8	01	021	-500000.00	0.00	0.00	-500000.00	-417400.00	-8800.00	-91400.00	-408600.00	18.28
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	3000000.00	0.00	0.00	3000000.00	1555661.00	186592.00	1630931.00	1369069.00	54.36
12	02	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	001	700000.00	0.00	0.00	700000.00	630705.00	25914.00	95209.00	604791.00	13.60
14	03	002	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
15	03	003	54000.00	0.00	0.00	54000.00	54000.00			54000.00	
16	03	006	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
17	04	001	300000.00	0.00	0.00	300000.00	286000.00	2000.00	16000.00	284000.00	5.33
18	04	002	1000000.00	0.00	0.00	1000000.00	884483.00	6843.00	122360.00	877640.00	12.24
19	04	003	1000000.00	0.00	0.00	1000000.00	970200.00	19850.00	49650.00	950350.00	4.97



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			43	SPORTS AND YOUTH WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES									
<b>MI</b>	103	Youth Welfare Programmes for Non-Students									
<b>SH</b>	2323	Direction and Administration									
<b>VC</b>	Voted										
20	04	004	125000.00	0.00	0.00	125000.00	77488.00	7762.00	55274.00	69726.00	44.22
21	04	005	12000000.00	0.00	0.00	12000000.00	9582537.00	163690.00	2581153.00	9418847.00	21.51
22	04	006	66000.00	0.00	0.00	66000.00	60393.00		5607.00	60393.00	8.50
23	04	007	1000000.00	0.00	0.00	1000000.00	769439.00	35846.00	266407.00	733593.00	26.64
24	04	008	1000000.00	0.00	0.00	1000000.00	541586.00	126861.00	585275.00	414725.00	58.53
25	04	009	1500000.00	0.00	0.00	1500000.00	1150002.00	13500.00	363498.00	1136502.00	24.23
26	04	011	1000000.00	0.00	0.00	1000000.00	685347.00	43728.00	358381.00	641619.00	35.84
27	04	013	500000.00	0.00	0.00	500000.00	494600.00	3600.00	9000.00	491000.00	1.80
28	04	014	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
29	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
31	10	010	4000000.00	0.00	0.00	4000000.00	3132570.00		867430.00	3132570.00	21.69
32	10	011	2500000.00	0.00	0.00	2500000.00	2119387.00	253742.00	634355.00	1865645.00	25.37
33	14	012	10000000.00	0.00	0.00	10000000.00	8460150.00		1539850.00	8460150.00	15.40
34	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>95505000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95505000.00</b>	<b>57471538.00</b>	<b>3753953.00</b>	<b>41787415.00</b>	<b>53717585.00</b>	
<b>Total: 2323</b>			<b>95535000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95535000.00</b>	<b>57501538.00</b>	<b>3753953.00</b>	<b>41787415.00</b>	<b>53747585.00</b>	
<b>Total: 103</b>			<b>182535000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182535000.00</b>	<b>137035134.00</b>	<b>6026100.00</b>	<b>51525966.00</b>	<b>131009034.00</b>	
<b>MI</b>	104	Sports									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1079	Training of Sportsmen									
<b>VC</b>	Voted										
1	25	006	7500000.00	0.00	0.00	7500000.00	7391223.00		108777.00	7391223.00	1.45
2	86		12500000.00	0.00	0.00	12500000.00	11662376.00	180412.00	1018036.00	11481964.00	8.14
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19053599.00</b>	<b>180412.00</b>	<b>1126813.00</b>	<b>18873187.00</b>	
<b>Total: 1079</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>19053599.00</b>	<b>180412.00</b>	<b>1126813.00</b>	<b>18873187.00</b>	
<b>SH</b>	1190	Rural Sports Competition									
<b>VC</b>	Voted										
1	86		25000000.00	0.00	0.00	25000000.00	23980093.00	10000.00	1029907.00	23970093.00	4.12
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>23980093.00</b>	<b>10000.00</b>	<b>1029907.00</b>	<b>23970093.00</b>	
<b>Total: 1190</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>23980093.00</b>	<b>10000.00</b>	<b>1029907.00</b>	<b>23970093.00</b>	
<b>SH</b>	3459	Women Sports Competition									
<b>VC</b>	Voted										
1	86		10000000.00	0.00	0.00	10000000.00	9014500.00	10000.00	995500.00	9004500.00	9.96
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9014500.00</b>	<b>10000.00</b>	<b>995500.00</b>	<b>9004500.00</b>	
<b>Total: 3459</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9014500.00</b>	<b>10000.00</b>	<b>995500.00</b>	<b>9004500.00</b>	
<b>SH</b>	3706	Grant to State Level Federation and other Institutions									
<b>VC</b>	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	13846440.00	1054290.00	7207850.00	12792150.00	36.04

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		43	SPORTS AND YOUTH WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2204	SPORTS AND YOUTH SERVICES									
MI	104	Sports									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3706	Grant to State Level Federation and other Institutions									
VC	Voted										
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>13846440.00</b>	<b>1054290.00</b>	<b>7207850.00</b>	<b>12792150.00</b>	
<b>Total: 3706</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>13846440.00</b>	<b>1054290.00</b>	<b>7207850.00</b>	<b>12792150.00</b>	
SH	5223	Incentives to Sportsmen									
VC	Voted										
1	14	011	18000000.00	0.00	0.00	18000000.00	17108928.00	166014.00	1057086.00	16942914.00	5.87
2	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
3	18		5000000.00	0.00	0.00	5000000.00	799000.00		4201000.00	799000.00	84.02
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>24907928.00</b>	<b>166014.00</b>	<b>5258086.00</b>	<b>24741914.00</b>	
<b>Total: 5223</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>24907928.00</b>	<b>166014.00</b>	<b>5258086.00</b>	<b>24741914.00</b>	
SH	5226	Development of Basic amenities-Stadium etc.									
VC	Voted										
1	14	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 5226</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
SH	5428	Prizes for State Level Sports									
VC	Voted										
1	18		7000000.00	0.00	0.00	7000000.00	1975000.00	200000.00	5225000.00	1775000.00	74.64
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>1975000.00</b>	<b>200000.00</b>	<b>5225000.00</b>	<b>1775000.00</b>	
<b>Total: 5428</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>1975000.00</b>	<b>200000.00</b>	<b>5225000.00</b>	<b>1775000.00</b>	
SH	7250	SPORTS UNIVERSITY									
VC	Voted										
1	14	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
<b>Total: Voted</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
<b>Total: 7250</b>			<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	<b>110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110000.00</b>	
SH	7296	Youth Academy									
VC	Voted										
1	01	001	4650000.00	0.00	0.00	4650000.00	3593400.00	117400.00	1174000.00	3476000.00	25.25
2	01	003	605000.00	0.00	0.00	605000.00	462080.00	14088.00	157008.00	447992.00	25.95
3	01	006	330000.00	0.00	0.00	330000.00	304332.00	2852.00	28520.00	301480.00	8.64
4	01	014	625000.00	0.00	0.00	625000.00	608350.00	1850.00	18500.00	606500.00	2.96
5	01	015	235000.00	0.00	0.00	235000.00	220375.00		14625.00	220375.00	6.22
6	01	020	100000.00	0.00	0.00	100000.00	100000.00	8000.00	8000.00	92000.00	8.00
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	1100000.00	0.00	0.00	1100000.00	428558.00	80210.00	751652.00	348348.00	68.33
11	03	001	88000.00	0.00	0.00	88000.00	88000.00			88000.00	
12	03	002	11000.00	0.00	0.00	11000.00	11000.00			11000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019											
Grant Number		43		SPORTS AND YOUTH WELFARE									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES											
<b>MI</b>	104	Sports											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7296	Youth Academy											
<b>VC</b>	Voted												
13	03	003	11000.00	0.00	0.00	11000.00	11000.00			11000.00			
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
15	04	002	100000.00	0.00	0.00	100000.00	93160.00	5721.00	12561.00	87439.00	12.56		
16	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00			
17	04	004	200000.00	0.00	0.00	200000.00	185040.00		14960.00	185040.00	7.48		
18	04	005	500000.00	0.00	0.00	500000.00	464285.00		35715.00	464285.00	7.14		
19	04	006	12000.00	0.00	0.00	12000.00	12000.00			12000.00			
20	04	007	100000.00	0.00	0.00	100000.00	93830.00		6170.00	93830.00	6.17		
21	04	008	1000000.00	0.00	0.00	1000000.00	856859.00		143141.00	856859.00	14.31		
22	04	009	300000.00	0.00	0.00	300000.00	268345.00		31655.00	268345.00	10.55		
23	04	011	200000.00	0.00	0.00	200000.00	23226.00		176774.00	23226.00	88.39		
24	10	010	2400000.00	0.00	0.00	2400000.00	891442.00		1508558.00	891442.00	62.86		
25	10	011	2500000.00	0.00	0.00	2500000.00	1574058.00		925942.00	1574058.00	37.04		
26	11	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00			
27	11	012	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00			
28	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
29	25	005	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00			
30	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00			
31	25	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
32	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
33	42	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
34	86		4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00			
<b>Total: Voted</b>			<b>40867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40867000.00</b>	<b>36089340.00</b>	<b>230121.00</b>	<b>5007781.00</b>	<b>35859219.00</b>			
<b>Total: 7296</b>			<b>40867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40867000.00</b>	<b>36089340.00</b>	<b>230121.00</b>	<b>5007781.00</b>	<b>35859219.00</b>			
<b>SH</b>	7473	37th NATIONAL GAME											
<b>VC</b>	Voted												
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
2	25	006	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00			
3	86		7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00			
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>Total: 7473</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>SH</b>	7777	Sports Training Academy											
<b>VC</b>	Voted												
1	01	001	1000000.00	0.00	0.00	1000000.00	629884.00	39200.00	409316.00	590684.00	40.93		
2	01	003	130000.00	0.00	0.00	130000.00	82176.00	4704.00	52528.00	77472.00	40.41		
3	01	006	100000.00	0.00	0.00	100000.00	90568.00	1048.00	10480.00	89520.00	10.48		
4	01	014	50000.00	0.00	0.00	50000.00	47750.00	250.00	2500.00	47500.00	5.00		
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		43	SPORTS AND YOUTH WELFARE										
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2204	SPORTS AND YOUTH SERVICES											
MI	104	Sports											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	7777	Sports Training Academy											
VC	Voted												
6	01	020	11000.00	0.00	0.00	11000.00	11000.00			11000.00			
7	01	021	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00			
8	01	024	11000.00	0.00	0.00	11000.00	11000.00			11000.00			
9	01	025	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00			
10	02	004	140000.00	0.00	0.00	140000.00	140000.00			140000.00			
11	03	001	11000.00	0.00	0.00	11000.00	11000.00			11000.00			
12	03	002	11000.00	0.00	0.00	11000.00	11000.00			11000.00			
13	03	003	11000.00	0.00	0.00	11000.00	11000.00			11000.00			
14	04	001	22000.00	0.00	0.00	22000.00	22000.00			22000.00			
15	04	002	22000.00	0.00	0.00	22000.00	22000.00			22000.00			
16	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
17	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
18	04	005	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
19	04	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00			
20	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
21	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
22	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
23	04	011	140000.00	0.00	0.00	140000.00	140000.00			140000.00			
24	10	010	3740000.00	0.00	0.00	3740000.00	3740000.00			3740000.00			
25	10	011	3960000.00	0.00	0.00	3960000.00	3960000.00			3960000.00			
26	11	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
27	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
28	25	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
29	25	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
30	25	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00			
31	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
32	42	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
33	86		300000.00	0.00	0.00	300000.00	300000.00	50000.00	50000.00	250000.00	16.67		
<b>Total: Voted</b>			<b>20368000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20368000.00</b>	<b>19938378.00</b>	<b>95202.00</b>	<b>524824.00</b>	<b>19843176.00</b>			
<b>Total: 7777</b>			<b>20368000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20368000.00</b>	<b>19938378.00</b>	<b>95202.00</b>	<b>524824.00</b>	<b>19843176.00</b>			
<b>Total: 0101</b>			<b>326345000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326345000.00</b>	<b>301915278.00</b>	<b>1946039.00</b>	<b>26375761.00</b>	<b>299969239.00</b>			
<b>Total: 104</b>			<b>326345000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>326345000.00</b>	<b>301915278.00</b>	<b>1946039.00</b>	<b>26375761.00</b>	<b>299969239.00</b>			
<b>Total: 2204</b>			<b>508880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508880000.00</b>	<b>438950412.00</b>	<b>7972139.00</b>	<b>77901727.00</b>	<b>430978273.00</b>			
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
SM	03	Sports And Youth Services Sports Stadia											
MI	102	Sport Stadium											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	5226	Development of Basic amenities-Stadium etc.											

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		43	SPORTS AND YOUTH WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	03	Sports And Youth Services Sports Stadia									
<b>MI</b>	102	Sport Stedium									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5226	Development of Basic amenities-Stadium etc.									
<b>VC</b>	Voted										
1	45	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 5226</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 0101</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 102</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 03</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 4202</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 43</b>			<b>533880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533880000.00</b>	<b>463950412.00</b>	<b>7972139.00</b>	<b>77901727.00</b>	<b>455978273.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		44	HIGHER EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	3753	National Service Scheme									
<b>VC</b>	Voted										
1	01	001	8000000.00	0.00	0.00	8000000.00	-865000.00		8865000.00	-865000.00	110.81
2	01	003	1050000.00	0.00	0.00	1050000.00	700000.00		350000.00	700000.00	33.33
3	01	006	300000.00	0.00	0.00	300000.00	200000.00		100000.00	200000.00	33.33
4	01	014	100000.00	0.00	0.00	100000.00	65000.00		35000.00	65000.00	35.00
5	01	015	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
11	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
12	04	001	20000.00	0.00	0.00	20000.00	14000.00	2000.00	8000.00	12000.00	40.00
13	04	002	20000.00	0.00	0.00	20000.00	14690.00	1895.00	7205.00	12795.00	36.03
14	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	04	004	70000.00	0.00	0.00	70000.00	69435.00	245.00	810.00	69190.00	1.16
16	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	007	300000.00	0.00	0.00	300000.00	293021.00	79912.00	86891.00	213109.00	28.96
19	04	008	250000.00	0.00	0.00	250000.00	201487.00	1096.00	49609.00	200391.00	19.84
20	04	009	240000.00	0.00	0.00	240000.00	220955.00	9234.00	28279.00	211721.00	11.78
21	04	011	360000.00	0.00	0.00	360000.00	246880.00		113120.00	246880.00	31.42
22	17		400000.00	0.00	0.00	400000.00	50000.00		350000.00	50000.00	87.50
23	18		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>11470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11470000.00</b>	<b>1570468.00</b>	<b>94382.00</b>	<b>9993914.00</b>	<b>1476086.00</b>	
<b>Total: 3753</b>			<b>11470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11470000.00</b>	<b>1570468.00</b>	<b>94382.00</b>	<b>9993914.00</b>	<b>1476086.00</b>	
<b>SH</b>	8971	NATIONAL HIGHER EDUCATION ABHIYAN									
<b>VC</b>	Voted										
1	01	001	11000000.00	0.00	0.00	11000000.00	7145325.00	300200.00	4154875.00	6845125.00	37.77
2	01	003	1100000.00	0.00	0.00	1100000.00	627886.00	36024.00	508138.00	591862.00	46.19
3	01	006	400000.00	0.00	0.00	400000.00	255559.00	11049.00	155490.00	244510.00	38.87
4	01	014	100000.00	0.00	0.00	100000.00	80200.00	150.00	19950.00	80050.00	19.95
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	04	001	100000.00	0.00	0.00	100000.00	95000.00		5000.00	95000.00	5.00
8	04	002	100000.00	0.00	0.00	100000.00	87170.00	4069.00	16899.00	83101.00	16.90
9	04	003	500000.00	0.00	0.00	500000.00	478784.00	28530.00	49746.00	450254.00	9.95
10	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			44	HIGHER EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	8971	NATIONAL HIGHER EDUCATION ABHIYAN									
<b>VC</b>	Voted										
11	04	005	100000.00	0.00	0.00	100000.00	27370.00	9970.00	82600.00	17400.00	82.60
12	04	007	200000.00	0.00	0.00	200000.00	172924.00	27173.00	54249.00	145751.00	27.12
13	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	14	009	900000000.00	200.00	0.00	900000200.00	530750200.00	315000000.00	684250000.00	215750200.00	76.03
<b>Total: Voted</b>			<b>914300000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>914300200.00</b>	<b>540420418.00</b>	<b>315417165.00</b>	<b>689296947.00</b>	<b>225003253.00</b>	
<b>Total: 8971</b>			<b>914300000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>914300200.00</b>	<b>540420418.00</b>	<b>315417165.00</b>	<b>689296947.00</b>	<b>225003253.00</b>	
<b>Total: 0701</b>			<b>925770000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>925770200.00</b>	<b>541990886.00</b>	<b>315511547.00</b>	<b>699290861.00</b>	<b>226479339.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	3753	National Service Scheme									
<b>VC</b>	Voted										
1	01	001	2000000.00	0.00	0.00	2000000.00	-67100.00	232700.00	2299800.00	-299800.00	114.99
2	01	003	260000.00	0.00	0.00	260000.00	-19678.00	27924.00	307602.00	-47602.00	118.31
3	01	006	100000.00	0.00	0.00	100000.00	22006.00	8666.00	86660.00	13340.00	86.66
4	01	014	50000.00	0.00	0.00	50000.00	28850.00	2350.00	23500.00	26500.00	47.00
5	01	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
6	01	020	40000.00	0.00	0.00	40000.00	32000.00		8000.00	32000.00	20.00
7	01	021	-40000.00	0.00	0.00	-40000.00	-34400.00	-800.00	-6400.00	-33600.00	16.00
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	380000.00	0.00	0.00	380000.00	138694.00	30057.00	271363.00	108637.00	71.41
11	03	001	120000.00	0.00	0.00	120000.00	79824.00		40176.00	79824.00	33.48
12	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
<b>Total: Voted</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>470196.00</b>	<b>300897.00</b>	<b>3030701.00</b>	<b>169299.00</b>	
<b>Total: 3753</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>470196.00</b>	<b>300897.00</b>	<b>3030701.00</b>	<b>169299.00</b>	
<b>Total: 0801</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>470196.00</b>	<b>300897.00</b>	<b>3030701.00</b>	<b>169299.00</b>	
<b>SH</b>	3443	Directorate of Collegiate Education									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		Grant Number		44 HIGHER EDUCATION					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	001	Direction and Administration									
SH	3443	Directorate of Collegiate Education									
VC		Voted									
1	01	001	54000000.00	0.00	0.00	54000000.00	14203714.00	3984148.00	43780434.00	10219566.00	81.07
2	01	003	7000000.00	0.00	0.00	7000000.00	1916031.00	471726.00	5555695.00	1444305.00	79.37
3	01	006	1450000.00	0.00	0.00	1450000.00	375477.00	94005.00	1168528.00	281472.00	80.59
4	01	014	700000.00	0.00	0.00	700000.00	268191.00	33250.00	465059.00	234941.00	66.44
5	01	015	1500000.00	0.00	0.00	1500000.00	1273044.00		226956.00	1273044.00	15.13
6	01	020	400000.00	0.00	0.00	400000.00	200000.00		200000.00	200000.00	50.00
7	01	021	-400000.00	0.00	0.00	-400000.00	-246400.00	-20000.00	-173600.00	-226400.00	43.40
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	03	001	400000.00	0.00	0.00	400000.00	316634.00		83366.00	316634.00	20.84
12	03	002	50000.00	0.00	0.00	50000.00	48000.00		2000.00	48000.00	4.00
13	03	006	50000.00	0.00	0.00	50000.00	-33756.00		83756.00	-33756.00	167.51
14	04	001	150000.00	0.00	0.00	150000.00	130000.00		20000.00	130000.00	13.33
15	04	002	250000.00	0.00	0.00	250000.00	193224.00	5805.00	62581.00	187419.00	25.03
16	04	003	200000.00	0.00	0.00	200000.00	185050.00	35560.00	50510.00	149490.00	25.26
17	04	004	110000.00	0.00	0.00	110000.00	17999.00		92001.00	17999.00	83.64
18	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
20	04	007	1200000.00	0.00	0.00	1200000.00	729807.00	195519.00	665712.00	534288.00	55.48
21	04	008	160000.00	0.00	0.00	160000.00	77192.00	23912.00	106720.00	53280.00	66.70
22	04	009	1190000.00	0.00	0.00	1190000.00	1054798.00	194201.00	329403.00	860597.00	27.68
23	04	011	1700000.00	0.00	0.00	1700000.00	1131722.00	104642.00	672920.00	1027080.00	39.58
24	05	001	100000.00	0.00	0.00	100000.00	99390.00		610.00	99390.00	0.61
25	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	17		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
27	24	001	600000.00	0.00	0.00	600000.00	367178.00	5640.00	238462.00	361538.00	39.74
28	24	002	200000.00	0.00	0.00	200000.00	153080.00	2350.00	49270.00	150730.00	24.64
<b>Total: Voted</b>			<b>71240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71240000.00</b>	<b>22690375.00</b>	<b>5130758.00</b>	<b>53680383.00</b>	<b>17559617.00</b>	
<b>Total: 3443</b>			<b>71250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71250000.00</b>	<b>22700375.00</b>	<b>5130758.00</b>	<b>53680383.00</b>	<b>17569617.00</b>	
<b>Total: 001</b>			<b>1000220000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>1000220200.00</b>	<b>565161457.00</b>	<b>320943202.00</b>	<b>756001945.00</b>	<b>244218255.00</b>	
MI	102	Assistance to Universities-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5205	Ravishankar University, Raipur									
VC		Voted									
1	14	001	340000000.00	0.00	0.00	340000000.00	204000000.00	85000000.00	221000000.00	119000000.00	65.00
<b>Total: Voted</b>			<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>	<b>204000000.00</b>	<b>85000000.00</b>	<b>221000000.00</b>	<b>119000000.00</b>	
<b>Total: 5205</b>			<b>340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340000000.00</b>	<b>204000000.00</b>	<b>85000000.00</b>	<b>221000000.00</b>	<b>119000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		44	HIGHER EDUCATION								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	102	Assistance to Universities-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5531	Establishment of Pt. Sunderlal Sharma Open University									
<b>VC</b>	Voted										
1	14	001	10000000.00	0.00	0.00	10000000.00	6000000.00	2500000.00	6500000.00	3500000.00	65.00
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>6000000.00</b>	<b>2500000.00</b>	<b>6500000.00</b>	<b>3500000.00</b>	
<b>Total: 5531</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>6000000.00</b>	<b>2500000.00</b>	<b>6500000.00</b>	<b>3500000.00</b>	
<b>SH</b>	5639	Establishment of Late Khushabhao Journalism University									
<b>VC</b>	Voted										
1	14	001	42800000.00	0.00	0.00	42800000.00	25680000.00	10700000.00	27820000.00	14980000.00	65.00
<b>Total: Voted</b>			<b>42800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42800000.00</b>	<b>25680000.00</b>	<b>10700000.00</b>	<b>27820000.00</b>	<b>14980000.00</b>	
<b>Total: 5639</b>			<b>42800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42800000.00</b>	<b>25680000.00</b>	<b>10700000.00</b>	<b>27820000.00</b>	<b>14980000.00</b>	
<b>SH</b>	6891	Chhattisgarh Sahitya Academy									
<b>VC</b>	Voted										
1	14	012	2000000.00	0.00	0.00	2000000.00	1520000.00		480000.00	1520000.00	24.00
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>1520000.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>1520000.00</b>	
<b>Total: 6891</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>1520000.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>1520000.00</b>	
<b>SH</b>	7238	Indira Arts University, Khairagarh									
<b>VC</b>	Voted										
1	14	001	160000000.00	0.00	0.00	160000000.00	96000000.00	40000000.00	104000000.00	56000000.00	65.00
<b>Total: Voted</b>			<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>	<b>96000000.00</b>	<b>40000000.00</b>	<b>104000000.00</b>	<b>56000000.00</b>	
<b>Total: 7238</b>			<b>160000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160000000.00</b>	<b>96000000.00</b>	<b>40000000.00</b>	<b>104000000.00</b>	<b>56000000.00</b>	
<b>SH</b>	7484	Establishment pf University in Bilaspur									
<b>VC</b>	Voted										
1	14	001	21400000.00	0.00	0.00	21400000.00	12840000.00		8560000.00	12840000.00	40.00
<b>Total: Voted</b>			<b>21400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21400000.00</b>	<b>12840000.00</b>	<b>0.00</b>	<b>8560000.00</b>	<b>12840000.00</b>	
<b>Total: 7484</b>			<b>21400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21400000.00</b>	<b>12840000.00</b>	<b>0.00</b>	<b>8560000.00</b>	<b>12840000.00</b>	
<b>SH</b>	7656	Durg University									
<b>VC</b>	Voted										
1	14	001	50000000.00	0.00	0.00	50000000.00	30000000.00		20000000.00	30000000.00	40.00
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>30000000.00</b>	
<b>Total: 7656</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>30000000.00</b>	
<b>SH</b>	9948	University pension payment scheme									
<b>VC</b>	Voted										
1	14	012	70000000.00	0.00	0.00	70000000.00	0.00		70000000.00	0.00	100.00
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>0.00</b>	
<b>Total: 9948</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>0.00</b>	
<b>Total: 0101</b>			<b>696200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>696200000.00</b>	<b>376040000.00</b>	<b>138200000.00</b>	<b>458360000.00</b>	<b>237840000.00</b>	
<b>Total: 102</b>			<b>696200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>696200000.00</b>	<b>376040000.00</b>	<b>138200000.00</b>	<b>458360000.00</b>	<b>237840000.00</b>	
<b>MI</b>	103	Government Colleges and Institutes-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		44	HIGHER EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	103	Government Colleges and Institutes-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4120	Matching expenditure for development of Colleges with the assistance from University Grant Commission									
<b>VC</b>	Voted										
1	30	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 4120</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	5671	B.P.L Book Bank Scheme									
<b>VC</b>	Voted										
1	04	004	5000000.00	0.00	0.00	5000000.00	3994162.00	249821.00	1255659.00	3744341.00	25.11
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3994162.00</b>	<b>249821.00</b>	<b>1255659.00</b>	<b>3744341.00</b>	
<b>Total: 5671</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3994162.00</b>	<b>249821.00</b>	<b>1255659.00</b>	<b>3744341.00</b>	
<b>SH</b>	7751	Swami Vivekanand Gyandeep Scheme									
<b>VC</b>	Voted										
1	03	001	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
2	10	009	18000000.00	0.00	0.00	18000000.00	16368169.00	600000.00	2231831.00	15768169.00	12.40
3	18		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
4	25	001	13500000.00	0.00	0.00	13500000.00	12026009.00	678570.00	2152561.00	11347439.00	15.94
5	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>49500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49500000.00</b>	<b>46394178.00</b>	<b>1278570.00</b>	<b>4384392.00</b>	<b>45115608.00</b>	
<b>Total: 7751</b>			<b>49500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49500000.00</b>	<b>46394178.00</b>	<b>1278570.00</b>	<b>4384392.00</b>	<b>45115608.00</b>	
<b>SH</b>	798	Arts,Science and Commerce Colleges									
<b>VC</b>	Charged										
1	15		60000.00	0.00	0.00	60000.00	60000.00			60000.00	
<b>Total: Charged</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>VC</b>	Voted										
1	01	001	4050000000.00	0.00	0.00	4050000000.00	734701372.00	371058619.00	3686357247.00	363642753.00	91.02
2	01	003	526500000.00	0.00	0.00	526500000.00	163630670.00	40198486.00	403067816.00	123432184.00	76.56
3	01	005	4100000.00	0.00	0.00	4100000.00	2682574.00	161088.00	1578514.00	2521486.00	38.50
4	01	006	121000000.00	0.00	0.00	121000000.00	49951368.00	8306215.00	79354847.00	41645153.00	65.58
5	01	014	20700000.00	0.00	0.00	20700000.00	4976792.00	1839199.00	17562407.00	3137593.00	84.84
6	01	015	15000000.00	0.00	0.00	15000000.00	13652452.00	403373.00	1750921.00	13249079.00	11.67
7	01	016	800000.00	0.00	0.00	800000.00	646400.00		153600.00	646400.00	19.20
8	01	020	6000000.00	0.00	0.00	6000000.00	1240000.00	32000.00	4792000.00	1208000.00	79.87
9	01	021	-6000000.00	0.00	0.00	-6000000.00	-2261600.00	-524600.00	-4263000.00	-1737000.00	71.05
10	01	024	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
11	01	025	-3000000.00	0.00	0.00	-3000000.00	-3000000.00			-3000000.00	
12	02	004	6000000.00	0.00	0.00	6000000.00	3300914.00	198257.00	2897343.00	3102657.00	48.29
13	02	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	001	5000000.00	0.00	0.00	5000000.00	4077584.00	123488.00	1045904.00	3954096.00	20.92
15	03	002	1000000.00	0.00	0.00	1000000.00	1000000.00	18816.00	18816.00	981184.00	1.88

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		44	HIGHER EDUCATION									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	03	University and Higher Education-										
<b>MI</b>	103	Government Colleges and Institutes-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	798	Arts,Science and Commerce Colleges										
<b>VC</b>	Voted											
16	03	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
17	04	001	800000.00	0.00	0.00	800000.00	606860.00	56970.00	250110.00	549890.00	31.26	
18	04	002	2200000.00	0.00	0.00	2200000.00	1575737.00	129162.00	753425.00	1446575.00	34.25	
19	04	003	5000000.00	0.00	0.00	5000000.00	4831118.00	269457.00	438339.00	4561661.00	8.77	
20	04	004	21000000.00	0.00	0.00	21000000.00	19854079.00	539000.00	1684921.00	19315079.00	8.02	
21	04	005	30000000.00	0.00	0.00	30000000.00	19313962.00	1036067.00	11722105.00	18277895.00	39.07	
22	04	006	2100000.00	0.00	0.00	2100000.00	1724395.00	9980.00	385585.00	1714415.00	18.36	
23	04	007	4500000.00	0.00	0.00	4500000.00	3459486.00	193899.00	1234413.00	3265587.00	27.43	
24	04	008	2600000.00	0.00	0.00	2600000.00	1841944.00	148443.00	906499.00	1693501.00	34.87	
25	04	009	10000000.00	0.00	0.00	10000000.00	6652558.00	288497.00	3635939.00	6364061.00	36.36	
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
28	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
29	10	009	14000000.00	0.00	0.00	14000000.00	13846690.00	47100.00	200410.00	13799590.00	1.43	
30	11	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
31	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
32	17		850000.00	0.00	0.00	850000.00	850000.00			850000.00		
33	18		260000.00	0.00	0.00	260000.00	260000.00			260000.00		
34	24	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
35	24	012	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00		
36	25	001	15000000.00	0.00	0.00	15000000.00	12500605.00	764141.00	3263536.00	11736464.00	21.76	
37	25	004	24000000.00	0.00	0.00	24000000.00	22870154.00	298033.00	1427879.00	22572121.00	5.95	
38	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
39	28	006	8000000.00	0.00	0.00	8000000.00	7596512.00	397962.00	801450.00	7198550.00	10.02	
40	33	003	9450000.00	0.00	0.00	9450000.00	9450000.00			9450000.00		
<b>Total: Voted</b>			<b>4910360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4910360000.00</b>	<b>1115332626.00</b>	<b>425993652.00</b>	<b>4221021026.00</b>	<b>689338974.00</b>		
<b>Total: 798</b>			<b>4910420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4910420000.00</b>	<b>1115392626.00</b>	<b>425993652.00</b>	<b>4221021026.00</b>	<b>689398974.00</b>		
<b>Total: 0101</b>			<b>4965020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4965020000.00</b>	<b>1165880966.00</b>	<b>427522043.00</b>	<b>4226661077.00</b>	<b>738358923.00</b>		
<b>SH</b>	798	Arts,Science and Commerce Colleges										
<b>VC</b>	Voted											
1	01	001					-230400.00		230400.00	-230400.00		
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-230400.00</b>	<b>0.00</b>	<b>230400.00</b>	<b>-230400.00</b>		
<b>Total: 798</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-230400.00</b>	<b>0.00</b>	<b>230400.00</b>	<b>-230400.00</b>		
<b>Total: 103</b>			<b>4965020000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4965020000.00</b>	<b>1165650566.00</b>	<b>427522043.00</b>	<b>4226891477.00</b>	<b>738128523.00</b>		
<b>MI</b>	104	Assistance to Non-Government Colleges and Institutes										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	3444	Maintenance grants to colleges										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			44 HIGHER EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	104	Assistance to Non-Government Colleges and Institutes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3444	Maintenance grants to colleges									
VC		Voted									
1	14	001	460000000.00	0.00	0.00	460000000.00	324572315.00	4089320.00	139517005.00	320482995.00	30.33
<b>Total: Voted</b>			<b>460000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460000000.00</b>	<b>324572315.00</b>	<b>4089320.00</b>	<b>139517005.00</b>	<b>320482995.00</b>	
<b>Total: 3444</b>			<b>460000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460000000.00</b>	<b>324572315.00</b>	<b>4089320.00</b>	<b>139517005.00</b>	<b>320482995.00</b>	
SH	7364	Aided College Pension Scheme									
VC		Voted									
1	14	012	107000000.00	0.00	0.00	107000000.00	64200000.00		42800000.00	64200000.00	40.00
<b>Total: Voted</b>			<b>107000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107000000.00</b>	<b>64200000.00</b>	<b>0.00</b>	<b>42800000.00</b>	<b>64200000.00</b>	
<b>Total: 7364</b>			<b>107000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107000000.00</b>	<b>64200000.00</b>	<b>0.00</b>	<b>42800000.00</b>	<b>64200000.00</b>	
SH	7406	Governmentisation of Aided Colleges									
VC		Voted									
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7406</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 0101</b>			<b>567010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567010000.00</b>	<b>388782315.00</b>	<b>4089320.00</b>	<b>182317005.00</b>	<b>384692995.00</b>	
<b>Total: 104</b>			<b>567010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567010000.00</b>	<b>388782315.00</b>	<b>4089320.00</b>	<b>182317005.00</b>	<b>384692995.00</b>	
MI	107	Scholarships									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5672	B.P.L. Scholarship Plans									
VC		Voted									
1	11	013	60000000.00	0.00	0.00	60000000.00	0.00		60000000.00	0.00	100.00
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>0.00</b>	
<b>Total: 5672</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>0.00</b>	
<b>Total: 0101</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>0.00</b>	
SH	3754	Integrated Scholarships									
VC		Voted									
1	11	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 3754</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 107</b>			<b>60400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>400000.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5550	ESTABLISHMENT OF PRIVATE UNIVERSITY VINIYAMAK AYO									
VC		Voted									
1	14	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 5550</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			44	HIGHER EDUCATION							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	800	Other expenditure									
<b>Total:</b>	<b>800</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>03</b>		<b>7289850000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>7289850200.00</b>	<b>2497034338.00</b>	<b>890754565.00</b>	<b>5683570427.00</b>	<b>1606279773.00</b>	
SM	05	Language Development									
MI	102	Promotion of Modern Indian Languages and Literature									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5716	Hindi Granth Academy									
VC		Voted									
1	14	001	0.00	900000.00	0.00	900000.00	0.00		900000.00	0.00	100.00
2	45	001	0.00	100000.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>5716</b>		<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>100000.00</b>	
SH	7461	Sanskrit Bhasha Samman									
VC		Voted									
1	18		200000.00	0.00	0.00	200000.00	0.00		200000.00	0.00	100.00
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>7461</b>		<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>0101</b>		<b>200000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>102</b>		<b>200000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>05</b>		<b>200000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>2202</b>		<b>7290050000.00</b>	<b>1000200.00</b>	<b>0.00</b>	<b>7291050200.00</b>	<b>2497134338.00</b>	<b>890754565.00</b>	<b>5684670427.00</b>	<b>1606379773.00</b>	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	203	University and Higher Education-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5205	RAVISHANKAR UNIVERSITY , RAIPUR									
VC		Voted									
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total:</b>	<b>5205</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	5531	ESTABLISHMENT OF PANDIT SUNDERLAL SHARMA MUKTA UNIVERSITY									
VC		Voted									
1	45	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total:</b>	<b>5531</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
SH	5639	ESTABLISHMENT OF LATE KUSHAMAU THAKRE CORESPONDENCE UNIVERSITY									
VC		Voted									
1	45	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>5639</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	7238	INDIRA KALA UNIVERSITY , KHAIRAGARH									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		44	HIGHER EDUCATION										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
<b>SM</b>	01	General Education-											
<b>MI</b>	203	University and Higher Education-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7238	INDIRA KALA UNIVERSITY , KHAIRAGARH											
<b>VC</b>	Voted												
1	45	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 7238</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>SH</b>	7252	REPAYMENT OF LOAN IN CONSTRUCTION WORKS OF UNIVERSITY											
<b>VC</b>	Voted												
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total: 7252</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>SH</b>	7484	BILASPUR UNIVERSITY											
<b>VC</b>	Voted												
1	45	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7484</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>SH</b>	7656	Durg University											
<b>VC</b>	Voted												
1	45	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00			
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>Total: 7656</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>			
<b>SH</b>	7751	Swami Vivekanand Gyandeeep Scheme											
<b>VC</b>	Voted												
1	97	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 7751</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 0101</b>			<b>122100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122100000.00</b>	<b>122100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122100000.00</b>			
<b>SH</b>	3443	Directorate of Collegiate Education											
<b>VC</b>	Voted												
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00			
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>			
<b>Total: 3443</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>			
<b>Total: 203</b>			<b>123300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123300000.00</b>	<b>123300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123300000.00</b>			
<b>MI</b>	205	Languages Development											
<b>GH</b>	0101	STATE PLAN (NORMAL)											
<b>SH</b>	5716	HINDI GRANTH ACADEMY											
<b>VC</b>	Voted												
1	14	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00			
2	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			



## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		44	HIGHER EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	01	General Education-									
<b>MI</b>	205	Languages Development									
<b>GH</b>	0101	STATE PLAN (NORMAL)									
<b>SH</b>	5716	HINDI GRANTH ACADEMY									
<b>Total:</b>	<b>5716</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>205</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>01</b>		<b>124300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124300000.00</b>	<b>124300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124300000.00</b>	
<b>Total:</b>	<b>4202</b>		<b>124300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124300000.00</b>	<b>124300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124300000.00</b>	
<b>Total:</b>	<b>44</b>		<b>741435000.00</b>	<b>1000200.00</b>	<b>0.00</b>	<b>7415350200.00</b>	<b>2621434338.00</b>	<b>890754565.00</b>	<b>5684670427.00</b>	<b>1730679773.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		45	MINOR IRRIGATION-WORKS									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2702	MINOR IRRIGATION										
<b>SM</b>	03	Maintenance										
<b>MI</b>	101	Water Tanks										
<b>SH</b>	207	Other Minor Irrigation construction work										
<b>VC</b>	Voted											
1	01	021					276800.00	-36800.00	-313600.00	313600.00		
2	07	001	181000000.00	0.00	0.00	181000000.00	51639948.00	12998407.00	142358459.00	38641541.00	78.65	
3	07	003	23530000.00	0.00	0.00	23530000.00	8881816.00	1573537.00	16221721.00	7308279.00	68.94	
4	07	005	700000.00	0.00	0.00	700000.00	514635.00	20890.00	206255.00	493745.00	29.47	
5	07	006	3600000.00	0.00	0.00	3600000.00	1355109.00	232966.00	2477857.00	1122143.00	68.83	
6	07	012	200000.00	0.00	0.00	200000.00	195012.00	824.00	5812.00	194188.00	2.91	
7	07	013	3000000.00	0.00	0.00	3000000.00	1558923.00	357766.00	1798843.00	1201157.00	59.96	
8	07	014	2500000.00	0.00	0.00	2500000.00	1089598.00	142854.00	1553256.00	946744.00	62.13	
9	07	015	2000000.00	0.00	0.00	2000000.00	1457071.00		542929.00	1457071.00	27.15	
10	07	020	3000000.00	0.00	0.00	3000000.00	2056000.00	24000.00	968000.00	2032000.00	32.27	
11	07	021	-3000000.00	0.00	0.00	-3000000.00	-2159200.00	-113414.00	-954214.00	-2045786.00	31.81	
12	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
13	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
14	14	003	22000000.00	0.00	0.00	22000000.00	8315794.00	1948801.00	15633007.00	6366993.00	71.06	
15	24	006	209080000.00	0.00	0.00	209080000.00	78577045.00	12874687.00	143377642.00	65702358.00	68.58	
<b>Total: Voted</b>			<b>447610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447610000.00</b>	<b>153758551.00</b>	<b>30024518.00</b>	<b>323875967.00</b>	<b>123734033.00</b>		
<b>Total: 207</b>			<b>447610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>447610000.00</b>	<b>153758551.00</b>	<b>30024518.00</b>	<b>323875967.00</b>	<b>123734033.00</b>		
<b>SH</b>	2250	Canals and Tanks										
<b>VC</b>	Voted											
1	07	001					-50000.00		50000.00	-50000.00		
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>-50000.00</b>		
<b>Total: 2250</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50000.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>-50000.00</b>		
<b>SH</b>	8967	ANICUT / STOP DAM										
<b>VC</b>	Voted											
1	24	006	78900000.00	0.00	0.00	78900000.00	33335732.00	2664881.00	48229149.00	30670851.00	61.13	
<b>Total: Voted</b>			<b>78900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78900000.00</b>	<b>33335732.00</b>	<b>2664881.00</b>	<b>48229149.00</b>	<b>30670851.00</b>		
<b>Total: 8967</b>			<b>78900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78900000.00</b>	<b>33335732.00</b>	<b>2664881.00</b>	<b>48229149.00</b>	<b>30670851.00</b>		
<b>Total: 101</b>			<b>526510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526510000.00</b>	<b>187044283.00</b>	<b>32689399.00</b>	<b>372155116.00</b>	<b>154354884.00</b>		
<b>MI</b>	102	Lift Irrigation Schemes										
<b>SH</b>	207	Other Minor Irrigation construction work										
<b>VC</b>	Voted											
1	07	001	2822000.00	0.00	0.00	2822000.00	-225259.00	28200.00	3075459.00	-253459.00	108.98	
2	07	003	367000.00	0.00	0.00	367000.00	42806.00	3384.00	327578.00	39422.00	89.26	
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	07	006	80000.00	0.00	0.00	80000.00	2744.00	688.00	77944.00	2056.00	97.43	
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	07	013	80000.00	0.00	0.00	80000.00	23828.00		56172.00	23828.00	70.22	
7	07	014	50000.00	0.00	0.00	50000.00	5130.00	275.00	45145.00	4855.00	90.29	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			45 MINOR IRRIGATION-WORKS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2702	MINOR IRRIGATION									
<b>SM</b>	03	Maintenance									
<b>MI</b>	102	Lift Irrigation Schemes									
<b>SH</b>	207	Other Minor Irrigation construction work									
<b>VC</b>	Voted										
8	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	020	300000.00	0.00	0.00	300000.00	300000.00	32000.00	32000.00	268000.00	10.67
10	07	021	-300000.00	0.00	0.00	-300000.00	-256000.00		-44000.00	-256000.00	14.67
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	14	003	440000.00	0.00	0.00	440000.00	94401.00		345599.00	94401.00	78.55
14	24	006	24000000.00	0.00	0.00	24000000.00	13445584.00	1040362.00	11594778.00	12405222.00	48.31
<b>Total: Voted</b>			<b>27959000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27959000.00</b>	<b>13553234.00</b>	<b>1104909.00</b>	<b>15510675.00</b>	<b>12448325.00</b>	
<b>Total: 207</b>			<b>27959000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27959000.00</b>	<b>13553234.00</b>	<b>1104909.00</b>	<b>15510675.00</b>	<b>12448325.00</b>	
<b>Total: 102</b>			<b>27959000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27959000.00</b>	<b>13553234.00</b>	<b>1104909.00</b>	<b>15510675.00</b>	<b>12448325.00</b>	
<b>MI</b>	103	Tube Wells									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5707	Shakambari Project									
<b>VC</b>	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	28701065.00		21298935.00	28701065.00	42.60
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>28701065.00</b>	<b>0.00</b>	<b>21298935.00</b>	<b>28701065.00</b>	
<b>Total: 5707</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>28701065.00</b>	<b>0.00</b>	<b>21298935.00</b>	<b>28701065.00</b>	
<b>SH</b>	5709	Grant for Kisan Samridhhi Yojana									
<b>VC</b>	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	18919520.00	4821000.00	35901480.00	14098520.00	71.80
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>18919520.00</b>	<b>4821000.00</b>	<b>35901480.00</b>	<b>14098520.00</b>	
<b>Total: 5709</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>18919520.00</b>	<b>4821000.00</b>	<b>35901480.00</b>	<b>14098520.00</b>	
<b>Total: 0101</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>47620585.00</b>	<b>4821000.00</b>	<b>57200415.00</b>	<b>42799585.00</b>	
<b>SH</b>	207	Other Minor Irrigation construction work									
<b>VC</b>	Voted										
1	01	001					-50000.00		50000.00	-50000.00	
2	01	021					112800.00	-28800.00	-141600.00	141600.00	
3	07	001	116755000.00	0.00	0.00	116755000.00	60446845.00	6552624.00	62860779.00	53894221.00	53.84
4	07	003	15178000.00	0.00	0.00	15178000.00	8775642.00	734124.00	7136482.00	8041518.00	47.02
5	07	005	250000.00	0.00	0.00	250000.00	219508.00	3160.00	33652.00	216348.00	13.46
6	07	006	2600000.00	0.00	0.00	2600000.00	1529876.00	124949.00	1195073.00	1404927.00	45.96
7	07	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	07	013	2750000.00	0.00	0.00	2750000.00	2278480.00	211903.00	683423.00	2066577.00	24.85
9	07	014	1500000.00	0.00	0.00	1500000.00	921538.00	63365.00	641827.00	858173.00	42.79
10	07	015	1500000.00	0.00	0.00	1500000.00	919296.00	219964.00	800668.00	699332.00	53.38
11	07	020	1800000.00	0.00	0.00	1800000.00	1464000.00		336000.00	1464000.00	18.67
12	07	021	-1800000.00	0.00	0.00	-1800000.00	-1697600.00		-102400.00	-1697600.00	5.69
13	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			45		MINOR IRRIGATION-WORKS						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	103	Tube Wells									
SH	207	Other Minor Irrigation construction work									
VC		Voted									
14	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
15	14	003	610000.00	0.00	0.00	610000.00	522200.00		87800.00	522200.00	14.39
16	24	006	21850000.00	0.00	0.00	21850000.00	3816104.00	464394.00	18498290.00	3351710.00	84.66
17							2818.00		-2818.00	2818.00	
<b>Total: Voted</b>			<b>163193000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163193000.00</b>	<b>79461507.00</b>	<b>8345683.00</b>	<b>92077176.00</b>	<b>71115824.00</b>	
<b>Total: 207</b>			<b>163193000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163193000.00</b>	<b>79461507.00</b>	<b>8345683.00</b>	<b>92077176.00</b>	<b>71115824.00</b>	
<b>Total: 103</b>			<b>263193000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263193000.00</b>	<b>127082092.00</b>	<b>13166683.00</b>	<b>149277591.00</b>	<b>113915409.00</b>	
<b>Total: 03</b>			<b>817662000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>817662000.00</b>	<b>327679609.00</b>	<b>46960991.00</b>	<b>536943382.00</b>	<b>280718618.00</b>	
<b>Total: 2702</b>			<b>817662000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>817662000.00</b>	<b>327679609.00</b>	<b>46960991.00</b>	<b>536943382.00</b>	<b>280718618.00</b>	
MH	4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-									
MI	102	Soil Conservation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3478	MICRO MINOR IRRIGATION SCHEMES									
VC		Voted									
1	27	006	95000000.00	0.00	0.00	95000000.00	88823696.00	20846082.00	27022386.00	67977614.00	28.44
<b>Total: Voted</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>88823696.00</b>	<b>20846082.00</b>	<b>27022386.00</b>	<b>67977614.00</b>	
<b>Total: 3478</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>88823696.00</b>	<b>20846082.00</b>	<b>27022386.00</b>	<b>67977614.00</b>	
<b>Total: 0101</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>88823696.00</b>	<b>20846082.00</b>	<b>27022386.00</b>	<b>67977614.00</b>	
<b>Total: 102</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>88823696.00</b>	<b>20846082.00</b>	<b>27022386.00</b>	<b>67977614.00</b>	
<b>Total: 4402</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>88823696.00</b>	<b>20846082.00</b>	<b>27022386.00</b>	<b>67977614.00</b>	
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3803	Minor and Micro minor Irrigation schemes									
VC		Voted									
1	31	003	100000000.00	0.00	0.00	100000000.00	98891740.00		1108260.00	98891740.00	1.11
2	97	003	1350000000.00	0.00	0.00	1350000000.00	942320011.00	38479828.00	446159817.00	903840183.00	33.05
<b>Total: Voted</b>			<b>1450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1450000000.00</b>	<b>1041211751.00</b>	<b>38479828.00</b>	<b>447268077.00</b>	<b>1002731923.00</b>	
<b>Total: 3803</b>			<b>1450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1450000000.00</b>	<b>1041211751.00</b>	<b>38479828.00</b>	<b>447268077.00</b>	<b>1002731923.00</b>	
SH	4416	Survey									
VC		Voted									
1	06		60000000.00	0.00	0.00	60000000.00	33386062.00	1557287.00	28171225.00	31828775.00	46.95
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>33386062.00</b>	<b>1557287.00</b>	<b>28171225.00</b>	<b>31828775.00</b>	
<b>Total: 4416</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>33386062.00</b>	<b>1557287.00</b>	<b>28171225.00</b>	<b>31828775.00</b>	
SH	7953	E									
VC		Voted									
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			45	MINOR IRRIGATION-WORKS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7953	E									
<b>Total:</b>	<b>7953</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1560000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1560000000.00</b>	<b>1124597813.00</b>	<b>40037115.00</b>	<b>475439302.00</b>	<b>1084560698.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									
VC		Voted									
1	26	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>7684</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>101</b>		<b>1560100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1560100000.00</b>	<b>1124697813.00</b>	<b>40037115.00</b>	<b>475439302.00</b>	<b>1084660698.00</b>	
MI	102	Ground Water									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5059	Minor Irrigation arrangement for drought irradiation									
VC		Voted									
1	26	005	800000000.00	0.00	0.00	800000000.00	622010398.00	18891488.00	196881090.00	603118910.00	24.61
<b>Total: Voted</b>			<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>622010398.00</b>	<b>18891488.00</b>	<b>196881090.00</b>	<b>603118910.00</b>	
<b>Total:</b>	<b>5059</b>		<b>800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000000.00</b>	<b>622010398.00</b>	<b>18891488.00</b>	<b>196881090.00</b>	<b>603118910.00</b>	
SH	7422	Construction of Industrial Weder Structure									
VC		Voted									
1	26	005	700000000.00	0.00	0.00	700000000.00	268991839.00	168326723.00	599334884.00	100665116.00	85.62
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>268991839.00</b>	<b>168326723.00</b>	<b>599334884.00</b>	<b>100665116.00</b>	
<b>Total:</b>	<b>7422</b>		<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>268991839.00</b>	<b>168326723.00</b>	<b>599334884.00</b>	<b>100665116.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>891002237.00</b>	<b>187218211.00</b>	<b>796215974.00</b>	<b>703784026.00</b>	
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7422	Construction of Industrial Water Structure									
VC		Voted									
1	97	003					-1774984.00		1774984.00	-1774984.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1774984.00</b>	<b>0.00</b>	<b>1774984.00</b>	<b>-1774984.00</b>	
<b>Total:</b>	<b>7422</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1774984.00</b>	<b>0.00</b>	<b>1774984.00</b>	<b>-1774984.00</b>	
<b>Total:</b>	<b>0102</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1774984.00</b>	<b>0.00</b>	<b>1774984.00</b>	<b>-1774984.00</b>	
<b>Total:</b>	<b>102</b>		<b>1500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000000.00</b>	<b>889227253.00</b>	<b>187218211.00</b>	<b>797990958.00</b>	<b>702009042.00</b>	
<b>Total:</b>	<b>4702</b>		<b>3060100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3060100000.00</b>	<b>2013925066.00</b>	<b>227255326.00</b>	<b>1273430260.00</b>	<b>1786669740.00</b>	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	05	Roads Of Inter State Or Economic Importance									
MI	101	E									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7820	E									
VC		Voted									
1	26	001	200000000.00	0.00	0.00	200000000.00	135137503.00		64862497.00	135137503.00	32.43

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			45	MINOR IRRIGATION-WORKS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	05	Roads Of Inter State Or Economic Importance									
MI	101	E									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7820	E									
VC		Voted									
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>135137503.00</b>	<b>0.00</b>	<b>64862497.00</b>	<b>135137503.00</b>	
<b>Total: 7820</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>135137503.00</b>	<b>0.00</b>	<b>64862497.00</b>	<b>135137503.00</b>	
<b>Total: 0101</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>135137503.00</b>	<b>0.00</b>	<b>64862497.00</b>	<b>135137503.00</b>	
<b>Total: 101</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>135137503.00</b>	<b>0.00</b>	<b>64862497.00</b>	<b>135137503.00</b>	
MI	337	E									
GH	0101	CENTRAL SECTOR SCHEMES NORMAL									
SH	7820	E									
VC		Voted									
1	97	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7820</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 0101</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 337</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 05</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>235137503.00</b>	<b>0.00</b>	<b>64862497.00</b>	<b>235137503.00</b>	
<b>Total: 5054</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>235137503.00</b>	<b>0.00</b>	<b>64862497.00</b>	<b>235137503.00</b>	
<b>Total: 45</b>			<b>4272762000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4272762000.00</b>	<b>2665565874.00</b>	<b>295062399.00</b>	<b>1902258525.00</b>	<b>2370503475.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		46	SCIENCE AND TECHNOLOGY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3425	OTHER SCIENTIFIC RESEARCH									
<b>SM</b>	60	Others									
<b>MI</b>	200	Assistance to other Scientific bodies									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5433	Aid for Science and Technology Council									
<b>VC</b>	Voted										
1	14	001	37500000.00	0.00	0.00	37500000.00	22500000.00	9500000.00	24500000.00	13000000.00	65.33
2	14	002	70000000.00	0.00	0.00	70000000.00	60000000.00		10000000.00	60000000.00	14.29
<b>Total: Voted</b>			<b>107500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107500000.00</b>	<b>82500000.00</b>	<b>9500000.00</b>	<b>34500000.00</b>	<b>73000000.00</b>	
<b>Total: 5433</b>			<b>107500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107500000.00</b>	<b>82500000.00</b>	<b>9500000.00</b>	<b>34500000.00</b>	<b>73000000.00</b>	
<b>SH</b>	5632	Establishment of Science City									
<b>VC</b>	Voted										
1	14	001	86000000.00	0.00	0.00	86000000.00	71000000.00		15000000.00	71000000.00	17.44
<b>Total: Voted</b>			<b>86000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86000000.00</b>	<b>71000000.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>71000000.00</b>	
<b>Total: 5632</b>			<b>86000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86000000.00</b>	<b>71000000.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>71000000.00</b>	
<b>SH</b>	6736	Establishment of Central Laboratory									
<b>VC</b>	Voted										
1	14	001	7500000.00	0.00	0.00	7500000.00	5625000.00		1875000.00	5625000.00	25.00
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>5625000.00</b>	<b>0.00</b>	<b>1875000.00</b>	<b>5625000.00</b>	
<b>Total: 6736</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>5625000.00</b>	<b>0.00</b>	<b>1875000.00</b>	<b>5625000.00</b>	
<b>Total: 0101</b>			<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>	<b>159125000.00</b>	<b>9500000.00</b>	<b>51375000.00</b>	<b>149625000.00</b>	
<b>Total: 200</b>			<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>	<b>159125000.00</b>	<b>9500000.00</b>	<b>51375000.00</b>	<b>149625000.00</b>	
<b>Total: 60</b>			<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>	<b>159125000.00</b>	<b>9500000.00</b>	<b>51375000.00</b>	<b>149625000.00</b>	
<b>Total: 3425</b>			<b>201000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201000000.00</b>	<b>159125000.00</b>	<b>9500000.00</b>	<b>51375000.00</b>	<b>149625000.00</b>	
<b>MH</b>	5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH									
<b>MI</b>	600	Other Services									
<b>GH</b>	0101	STATE PLAN (NORMAL)									
<b>SH</b>	6736	ESTABLISHMENT OF CENTRAL LABORATORY									
<b>VC</b>	Voted										
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 6736</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 600</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 5425</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 46</b>			<b>221000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221000000.00</b>	<b>179125000.00</b>	<b>9500000.00</b>	<b>51375000.00</b>	<b>169625000.00</b>	



## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		47		TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2203	TECHNICAL EDUCATION-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7745	Chhattisgarh Yuva Suchna Kranti Yojana									
<b>VC</b>	Voted										
1	14	011	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
<b>Total: 7745</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
<b>Total: 0101</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
<b>SH</b>	1869	Directorate of Technical Education									
<b>VC</b>	Voted										
1	01	001	30000000.00	0.00	0.00	30000000.00	15742338.00	1474778.00	15732440.00	14267560.00	52.44
2	01	003	4000000.00	0.00	0.00	4000000.00	-1307020.00	568383.00	5875403.00	-1875403.00	146.89
3	01	006	1600000.00	0.00	0.00	1600000.00	1127642.00	40848.00	513206.00	1086794.00	32.08
4	01	014	300000.00	0.00	0.00	300000.00	99395.00	19847.00	220452.00	79548.00	73.48
5	01	015	100000.00	0.00	0.00	100000.00	-401297.00		501297.00	-401297.00	501.30
6	01	020	200000.00	0.00	0.00	200000.00	48000.00		152000.00	48000.00	76.00
7	01	021	-200000.00	0.00	0.00	-200000.00	-95200.00	-14400.00	-119200.00	-80800.00	59.60
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	400000.00	0.00	0.00	400000.00	160188.00	38822.00	278634.00	121366.00	69.66
11	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	001	300000.00	0.00	0.00	300000.00	230558.00		69442.00	230558.00	23.15
13	03	002	10000.00	0.00	0.00	10000.00	1760.00		8240.00	1760.00	82.40
14	03	006	10000.00	0.00	50000.00	60000.00	-47804.00		107804.00	-47804.00	179.67
15	04	001	60000.00	0.00	0.00	60000.00	60000.00	30000.00	30000.00	30000.00	50.00
16	04	002	200000.00	0.00	0.00	200000.00	132360.00	13131.00	80771.00	119229.00	40.39
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	004	100000.00	0.00	0.00	100000.00	96500.00	5575.00	9075.00	90925.00	9.08
19	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
20	04	007	350000.00	0.00	0.00	350000.00	224462.00		125538.00	224462.00	35.87
21	04	008	250000.00	0.00	0.00	250000.00	202960.00	5100.00	52140.00	197860.00	20.86
22	04	009	300000.00	0.00	-50000.00	250000.00	147302.00	12390.00	115088.00	134912.00	46.04
23	04	011	500000.00	0.00	0.00	500000.00	38805.00		461195.00	38805.00	92.24
24	04	012	50000.00	0.00	0.00	50000.00	36310.00	5100.00	18790.00	31210.00	37.58
25	05	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
26	10	009	6000000.00	0.00	0.00	6000000.00	459537.00	419527.00	5959990.00	40010.00	99.33
27	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	24	001	200000.00	0.00	0.00	200000.00	139555.00	10078.00	70523.00	129477.00	35.26
30	24	002	150000.00	0.00	0.00	150000.00	121512.00		28488.00	121512.00	18.99
<b>Total: Voted</b>			<b>45420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45420000.00</b>	<b>17757863.00</b>	<b>2629179.00</b>	<b>30291316.00</b>	<b>15128684.00</b>	
<b>Total: 1869</b>			<b>45420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45420000.00</b>	<b>17757863.00</b>	<b>2629179.00</b>	<b>30291316.00</b>	<b>15128684.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION- Direction and Administration									
MI	001										
<b>Total:</b>	<b>001</b>		<b>295420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295420000.00</b>	<b>267757863.00</b>	<b>2629179.00</b>	<b>30291316.00</b>	<b>265128684.00</b>	
MI	102	Aid for University Technical Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5637	Establishment of Vivekananda Technical University									
VC	Voted										
1	14	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total:</b>	<b>Voted</b>		<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
<b>Total:</b>	<b>5637</b>		<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
<b>Total:</b>	<b>102</b>		<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000.00</b>	
MI	105	Polytechnics-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	01	001	420000000.00	0.00	0.00	420000000.00	208836078.00	24832720.00	235996642.00	184003358.00	56.19
2	01	003	55000000.00	0.00	0.00	55000000.00	-70776774.00	13694226.00	139471000.00	-84471000.00	253.58
3	01	006	15000000.00	0.00	0.00	15000000.00	8300540.00	760540.00	7460000.00	7540000.00	49.73
4	01	014	3500000.00	0.00	0.00	3500000.00	2020434.00	163906.00	1643472.00	1856528.00	46.96
5	01	015	4500000.00	0.00	0.00	4500000.00	2662156.00	101985.00	1939829.00	2560171.00	43.11
6	01	020	3000000.00	0.00	0.00	3000000.00	1632400.00	184000.00	1551600.00	1448400.00	51.72
7	01	021	-3000000.00	0.00	0.00	-3000000.00	-1633680.00	-143960.00	-1510280.00	-1489720.00	50.34
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	5000000.00	0.00	0.00	5000000.00	1767893.00	449251.00	3681358.00	1318642.00	73.63
11	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	1130000.00	0.00	0.00	1130000.00	865486.00	68648.00	333162.00	796838.00	29.48
13	03	002	200000.00	0.00	0.00	200000.00	200000.00	20528.00	20528.00	179472.00	10.26
14	03	006	70000.00	0.00	0.00	70000.00	58880.00		11120.00	58880.00	15.89
15	04	001	230000.00	0.00	0.00	230000.00	215000.00	10000.00	25000.00	205000.00	10.87
16	04	002	1000000.00	0.00	0.00	1000000.00	675910.00	36379.00	360469.00	639531.00	36.05
17	04	003	2580000.00	0.00	0.00	2580000.00	24384837.00	9950.00	1425113.00	24374887.00	5.52
18	04	004	2600000.00	0.00	0.00	2600000.00	2226951.00	8293.00	381342.00	2218658.00	14.67
19	04	005	11030000.00	0.00	0.00	11030000.00	5716307.00	796226.00	6109919.00	4920081.00	55.39
20	04	006	500000.00	0.00	0.00	500000.00	451965.00		48035.00	451965.00	9.61
21	04	007	1500000.00	0.00	0.00	1500000.00	1038436.00	115870.00	577434.00	922566.00	38.50
22	04	008	880000.00	0.00	0.00	880000.00	476386.00	102792.00	506406.00	373594.00	57.55
23	04	009	1800000.00	0.00	0.00	1800000.00	1327747.00	109777.00	582030.00	1217970.00	32.34
24	04	011	1000000.00	0.00	0.00	1000000.00	697698.00	41586.00	343888.00	656112.00	34.39
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	05	002	2100000.00	0.00	0.00	2100000.00	1653866.00	79414.00	525548.00	1574452.00	25.03
27	07	001	2000000.00	0.00	0.00	2000000.00	12149992.00	932403.00	8782411.00	11217589.00	43.91

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2203	TECHNICAL EDUCATION-										
MI	105	Polytechnics-										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	2668	Polytechnic Institutions										
VC	Voted											
28	07	003	2600000.00	0.00	0.00	2600000.00	1759857.00	111432.00	951575.00	1648425.00	36.60	
29	07	006	600000.00	0.00	0.00	600000.00	458663.00	15810.00	157147.00	442853.00	26.19	
30	07	008	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
31	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
32	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
33	07	014	420000.00	0.00	0.00	420000.00	338179.00	9625.00	91446.00	328554.00	21.77	
34	07	015	260000.00	0.00	0.00	260000.00	260000.00			260000.00		
35	07	020	800000.00	0.00	0.00	800000.00	547200.00	40000.00	292800.00	507200.00	36.60	
36	07	021	-800000.00	0.00	0.00	-800000.00	-692800.00	-15200.00	-122400.00	-677600.00	15.30	
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
39	10	010	10000000.00	0.00	0.00	10000000.00	6551986.00	330638.00	3778652.00	6221348.00	37.79	
40	11	001	1600000.00	0.00	0.00	1600000.00	936274.00		663726.00	936274.00	41.48	
41	11	013	1110000.00	0.00	0.00	1110000.00	980000.00	260000.00	390000.00	720000.00	35.14	
42	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
43	24	001	800000.00	0.00	0.00	800000.00	671392.00	36794.00	165402.00	634598.00	20.68	
44	24	002	1000000.00	0.00	0.00	1000000.00	796344.00	102271.00	305927.00	694073.00	30.59	
45	24	011	8000000.00	0.00	0.00	8000000.00	6911873.00	101987.00	1190114.00	6809886.00	14.88	
46	25	001	700000.00	0.00	0.00	700000.00	444784.00	52364.00	307580.00	392420.00	43.94	
47	25	006	500000.00	0.00	0.00	500000.00	317139.00	87897.00	270758.00	229242.00	54.15	
48	27	002	5000000.00	0.00	0.00	5000000.00	3082774.00		1917226.00	3082774.00	38.34	
49	28	006	1500000.00	0.00	0.00	1500000.00	1321777.00	263804.00	442027.00	1057973.00	29.47	
50	31	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
51	33	003	1000000.00	0.00	0.00	1000000.00	852633.00	107385.00	254752.00	745248.00	25.48	
52	86		1100000.00	0.00	0.00	1100000.00	930279.00	17252.00	186973.00	913027.00	17.00	
<b>Total: Voted</b>			<b>609510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>609510000.00</b>	<b>231896862.00</b>	<b>43896593.00</b>	<b>421509731.00</b>	<b>188000269.00</b>		
<b>Total: 2668</b>			<b>609510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>609510000.00</b>	<b>231896862.00</b>	<b>43896593.00</b>	<b>421509731.00</b>	<b>188000269.00</b>		
<b>Total: 0101</b>			<b>609510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>609510000.00</b>	<b>231896862.00</b>	<b>43896593.00</b>	<b>421509731.00</b>	<b>188000269.00</b>		
GH	0801	CENTRAL SECTOR SCHEMES NORMAL										
SH	2668	Polytechnic Institutions										
VC	Voted											
1	01	001	8100000.00	0.00	0.00	8100000.00	6687570.00	60300.00	1472730.00	6627270.00	18.18	
2	03	001	810000.00	0.00	0.00	810000.00	790012.00	6840.00	26828.00	783172.00	3.31	
3	04	003	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00		
4	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
5	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
6	04	007	500000.00	0.00	0.00	500000.00	453464.00	14050.00	60586.00	439414.00	12.12	
7	04	008	1000000.00	0.00	0.00	1000000.00	967954.00	3079.00	35125.00	964875.00	3.51	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2203	TECHNICAL EDUCATION-									
<b>MI</b>	105	Polytechnics-									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	2668	Polytechnic Institutions									
<b>VC</b>	Voted										
8	04	011	10000.00	0.00	0.00	10000.00	5000.00		5000.00	5000.00	50.00
9	05	002	1000000.00	0.00	0.00	1000000.00	982578.00	33120.00	50542.00	949458.00	5.05
10	33	003	700000.00	0.00	0.00	700000.00	671875.00	10098.00	38223.00	661777.00	5.46
<b>Total: Voted</b>			<b>20180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20180000.00</b>	<b>18618453.00</b>	<b>127487.00</b>	<b>1689034.00</b>	<b>18490966.00</b>	
<b>Total: 2668</b>			<b>20180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20180000.00</b>	<b>18618453.00</b>	<b>127487.00</b>	<b>1689034.00</b>	<b>18490966.00</b>	
<b>Total: 0801</b>			<b>20180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20180000.00</b>	<b>18618453.00</b>	<b>127487.00</b>	<b>1689034.00</b>	<b>18490966.00</b>	
<b>Total: 105</b>			<b>629690000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629690000.00</b>	<b>250515315.00</b>	<b>44024080.00</b>	<b>423198765.00</b>	<b>206491235.00</b>	
<b>MI</b>	107	Scholarships									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5672	E									
<b>VC</b>	Voted										
1	11	001	1500000.00	0.00	0.00	1500000.00	1015725.00		484275.00	1015725.00	32.29
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1015725.00</b>	<b>0.00</b>	<b>484275.00</b>	<b>1015725.00</b>	
<b>Total: 5672</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1015725.00</b>	<b>0.00</b>	<b>484275.00</b>	<b>1015725.00</b>	
<b>Total: 0101</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1015725.00</b>	<b>0.00</b>	<b>484275.00</b>	<b>1015725.00</b>	
<b>SH</b>	8076	Industrial and Technical Institution outside the State									
<b>VC</b>	Voted										
1	11	005	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 8076</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 107</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>1715725.00</b>	<b>0.00</b>	<b>484275.00</b>	<b>1715725.00</b>	
<b>MI</b>	112	Engineering/Technical Colleges and Institutes-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	502	Engineering College									
<b>VC</b>	Voted										
1	01	001	17000000.00	0.00	0.00	17000000.00	94581895.00	8537690.00	83955795.00	86044205.00	49.39
2	01	003	22000000.00	0.00	0.00	22000000.00	-22352726.00	4734066.00	49086792.00	-27086792.00	223.12
3	01	006	4700000.00	0.00	0.00	4700000.00	2394424.00	251208.00	2556784.00	2143216.00	54.40
4	01	014	900000.00	0.00	0.00	900000.00	291681.00	64064.00	672383.00	227617.00	74.71
5	01	015	1000000.00	0.00	0.00	1000000.00	649636.00		350364.00	649636.00	35.04
6	01	020	1000000.00	0.00	0.00	1000000.00	384000.00		616000.00	384000.00	61.60
7	01	021	-1000000.00	0.00	0.00	-1000000.00	-487600.00	-63200.00	-575600.00	-424400.00	57.56
8	02	004	800000.00	0.00	0.00	800000.00	267784.00		532216.00	267784.00	66.53
9	02	005	400000.00	0.00	0.00	400000.00	173788.00	27552.00	253764.00	146236.00	63.44
10	03	001	800000.00	0.00	0.00	800000.00	602980.00	420.00	197440.00	602560.00	24.68
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	50000.00	0.00	0.00	50000.00	25000.00		25000.00	25000.00	50.00

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		47		TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	112	Engineering/Technical Colleges and Institutes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	502	Engineering College									
VC		Voted									
14	04	002	150000.00	0.00	0.00	150000.00	116951.00	3614.00	36663.00	113337.00	24.44
15	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	04	004	1000000.00	0.00	0.00	1000000.00	592253.00		407747.00	592253.00	40.77
17	04	005	10000000.00	0.00	0.00	10000000.00	1895150.00	355870.00	8460720.00	1539280.00	84.61
18	04	006	200000.00	0.00	0.00	200000.00	183940.00	38823.00	54883.00	145117.00	27.44
19	04	007	500000.00	0.00	0.00	500000.00	181059.00		318941.00	181059.00	63.79
20	04	008	1000000.00	0.00	0.00	1000000.00	629817.00	362.00	370545.00	629455.00	37.05
21	04	009	350000.00	0.00	0.00	350000.00	260518.00	11977.00	101459.00	248541.00	28.99
22	04	011	500000.00	0.00	0.00	500000.00	340666.00	12121.00	171455.00	328545.00	34.29
23	04	012	30000.00	0.00	0.00	30000.00	26915.00	1000.00	4085.00	25915.00	13.62
24	05	002	200000.00	0.00	0.00	200000.00	181296.00		18704.00	181296.00	9.35
25	07	001	12000000.00	0.00	0.00	12000000.00	4393111.00	1053484.00	8660373.00	3339627.00	72.17
26	07	003	1500000.00	0.00	0.00	1500000.00	424297.00	126538.00	1202241.00	297759.00	80.15
27	07	006	230000.00	0.00	0.00	230000.00	93954.00	19534.00	155580.00	74420.00	67.64
28	07	008	40000.00	0.00	0.00	40000.00	38250.00		1750.00	38250.00	4.38
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	013	10000.00	0.00	0.00	10000.00	9440.00		560.00	9440.00	5.60
31	07	014	160000.00	0.00	0.00	160000.00	103464.00	8734.00	65270.00	94730.00	40.79
32	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	020	100000.00	0.00	0.00	100000.00	0.00		100000.00	0.00	100.00
34	07	021	-100000.00	0.00	0.00	-100000.00	-26800.00	-10000.00	-83200.00	-16800.00	83.20
35	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
37	10	010	2000000.00	0.00	0.00	2000000.00	982442.00	67613.00	1085171.00	914829.00	54.26
38	11	001	800000.00	0.00	0.00	800000.00	384000.00		416000.00	384000.00	52.00
39	11	002	400000.00	0.00	0.00	400000.00	24620.00		375380.00	24620.00	93.85
40	11	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
41	24	001	100000.00	0.00	0.00	100000.00	25982.00	14567.00	88585.00	11415.00	88.59
42	24	002	300000.00	0.00	0.00	300000.00	188951.00		111049.00	188951.00	37.02
43	24	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
44	25	001	1000000.00	0.00	0.00	1000000.00	924743.00		75257.00	924743.00	7.53
45	27	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
46	28	006	300000.00	0.00	0.00	300000.00	263647.00	25457.00	61810.00	238190.00	20.60
47	33	003	800000.00	0.00	0.00	800000.00	697230.00	17899.00	120669.00	679331.00	15.08
48	86		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>240720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240720000.00</b>	<b>95966758.00</b>	<b>15299393.00</b>	<b>160052635.00</b>	<b>80667365.00</b>	
<b>Total: 502</b>			<b>240720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240720000.00</b>	<b>95966758.00</b>	<b>15299393.00</b>	<b>160052635.00</b>	<b>80667365.00</b>	
SH	7341	Establishment of I.I.I.T									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			47				TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	112	Engineering/Technical Colleges and Institutes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7341	Establishment of I.I.I.T									
VC		Voted									
1	14	001	25000000.00	0.00	0.00	25000000.00	15000000.00	62500000.00	162500000.00	87500000.00	65.00
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>62500000.00</b>	<b>162500000.00</b>	<b>87500000.00</b>	
<b>Total: 7341</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>62500000.00</b>	<b>162500000.00</b>	<b>87500000.00</b>	
SH	7980	E									
VC		Voted									
1	05	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7980</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0101</b>			<b>540720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540720000.00</b>	<b>295966758.00</b>	<b>77799393.00</b>	<b>322552635.00</b>	<b>218167365.00</b>	
<b>Total: 112</b>			<b>540720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540720000.00</b>	<b>295966758.00</b>	<b>77799393.00</b>	<b>322552635.00</b>	<b>218167365.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8643	Mukhyamantri Ucch Shiksha Byaj Anudan Yojana									
VC		Voted									
1	13	001	40000000.00	23500000.00	0.00	63500000.00	63500000.00	27630504.00	27630504.00	35869496.00	43.51
<b>Total: Voted</b>			<b>40000000.00</b>	<b>23500000.00</b>	<b>0.00</b>	<b>63500000.00</b>	<b>63500000.00</b>	<b>27630504.00</b>	<b>27630504.00</b>	<b>35869496.00</b>	
<b>Total: 8643</b>			<b>40000000.00</b>	<b>23500000.00</b>	<b>0.00</b>	<b>63500000.00</b>	<b>63500000.00</b>	<b>27630504.00</b>	<b>27630504.00</b>	<b>35869496.00</b>	
<b>Total: 0101</b>			<b>40000000.00</b>	<b>23500000.00</b>	<b>0.00</b>	<b>63500000.00</b>	<b>63500000.00</b>	<b>27630504.00</b>	<b>27630504.00</b>	<b>35869496.00</b>	
<b>Total: 800</b>			<b>40000000.00</b>	<b>23500000.00</b>	<b>0.00</b>	<b>63500000.00</b>	<b>63500000.00</b>	<b>27630504.00</b>	<b>27630504.00</b>	<b>35869496.00</b>	
<b>Total: 2203</b>			<b>1508080000.00</b>	<b>23500000.00</b>	<b>0.00</b>	<b>1531580000.00</b>	<b>879505661.00</b>	<b>152083156.00</b>	<b>804157495.00</b>	<b>727422505.00</b>	
MH	2230	LABOUR AND EMPLOYMENT-									
SM	02	Employment Service									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	9147	Employment Exchange Office									
VC		Voted									
1	04	003	3010000.00	1875000.00	0.00	4885000.00	4885000.00	184482.00	184482.00	4700518.00	3.78
2	04	008	300000.00	6182000.00	0.00	6482000.00	6472720.00	511830.00	521110.00	5960890.00	8.04
3	04	009	1600000.00	8869000.00	0.00	10469000.00	9610553.00	686947.00	1545394.00	8923606.00	14.76
4	10	009	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
5	74		100000.00	18474000.00	0.00	18574000.00	18574000.00	37505.00	37505.00	18536495.00	0.20
<b>Total: Voted</b>			<b>5360000.00</b>	<b>35400000.00</b>	<b>0.00</b>	<b>40760000.00</b>	<b>39892273.00</b>	<b>1420764.00</b>	<b>2288491.00</b>	<b>38471509.00</b>	
<b>Total: 9147</b>			<b>5360000.00</b>	<b>35400000.00</b>	<b>0.00</b>	<b>40760000.00</b>	<b>39892273.00</b>	<b>1420764.00</b>	<b>2288491.00</b>	<b>38471509.00</b>	
<b>Total: 0801</b>			<b>5360000.00</b>	<b>35400000.00</b>	<b>0.00</b>	<b>40760000.00</b>	<b>39892273.00</b>	<b>1420764.00</b>	<b>2288491.00</b>	<b>38471509.00</b>	
SH	3795	Directorate of Employment and Training									
VC		Voted									
1	01	001	17000000.00	0.00	0.00	17000000.00	7835958.00	1008300.00	10172342.00	6827658.00	59.84
2	01	003	2200000.00	0.00	0.00	2200000.00	885145.00	147457.00	1462312.00	737688.00	66.47



## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	02	Employment Service										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	3795	Directorate of Employment and Training										
<b>VC</b>	Voted											
3	01	006	1000000.00	0.00	0.00	1000000.00	584415.00	45091.00	460676.00	539324.00	46.07	
4	01	008	50000.00	0.00	0.00	50000.00	36028.00	1575.00	15547.00	34453.00	31.09	
5	01	012	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
6	01	014	400000.00	0.00	0.00	400000.00	318249.00	6475.00	88226.00	311774.00	22.06	
7	01	015	500000.00	0.00	0.00	500000.00	396715.00		103285.00	396715.00	20.66	
8	01	020	200000.00	0.00	0.00	200000.00	184000.00		16000.00	184000.00	8.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-191000.00	-2000.00	-11000.00	-189000.00	5.50	
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
12	02	004	200000.00	0.00	0.00	200000.00	119429.00	10199.00	90770.00	109230.00	45.39	
13	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	03	001	250000.00	0.00	0.00	250000.00	205462.00		44538.00	205462.00	17.82	
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
16	03	006	10000.00	0.00	0.00	10000.00	2030.00		7970.00	2030.00	79.70	
17	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
18	04	002	100000.00	0.00	0.00	100000.00	62798.00	4316.00	41518.00	58482.00	41.52	
19	04	003	100000.00	0.00	0.00	100000.00	7680.00		92320.00	7680.00	92.32	
20	04	004	30000.00	0.00	0.00	30000.00	15958.00		14042.00	15958.00	46.81	
21	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
22	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
23	04	007	170000.00	0.00	0.00	170000.00	82845.00		87155.00	82845.00	51.27	
24	04	008	100000.00	0.00	0.00	100000.00	8656.00		91344.00	8656.00	91.34	
25	04	009	200000.00	0.00	0.00	200000.00	63667.00	2478.00	138811.00	61189.00	69.41	
26	04	011	400000.00	0.00	0.00	400000.00	173547.00	38086.00	264539.00	135461.00	66.13	
27	10	009	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
28	24	001	100000.00	0.00	0.00	100000.00	66340.00		33660.00	66340.00	33.66	
29	24	002	100000.00	0.00	0.00	100000.00	94310.00		5690.00	94310.00	5.69	
30	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
<b>Total: Voted</b>			<b>24530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24530000.00</b>	<b>12572232.00</b>	<b>1261977.00</b>	<b>13219745.00</b>	<b>11310255.00</b>		
<b>Total: 3795</b>			<b>24530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24530000.00</b>	<b>12572232.00</b>	<b>1261977.00</b>	<b>13219745.00</b>	<b>11310255.00</b>		
<b>Total: 001</b>			<b>29890000.00</b>	<b>35400000.00</b>	<b>0.00</b>	<b>65290000.00</b>	<b>52464505.00</b>	<b>2682741.00</b>	<b>15508236.00</b>	<b>49781764.00</b>		
<b>MI</b>	101	Employment Services-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7632	Yuva Kshamta Vikas Yojana										
<b>VC</b>	Voted											
1	13	002	10000000.00	0.00	0.00	10000000.00	10000000.00	10000000.00	10000000.00	0.00	100.00	
2	14	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>50000000.00</b>		



## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	02	Employment Service									
MI	101	Employment Services-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7632	Yuva Kshamta Vikas Yojana									
<b>Total:</b>	<b>7632</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>50000000.00</b>	
SH	9147	Employment Exchange									
VC		Voted									
1	01	001	90000000.00	0.00	0.00	90000000.00	31048711.00	6881980.00	65833269.00	24166731.00	73.15
2	01	003	12000000.00	0.00	0.00	12000000.00	4327567.00	819517.00	8491950.00	3508050.00	70.77
3	01	005	250000.00	0.00	0.00	250000.00	103895.00	19710.00	165815.00	84185.00	66.33
4	01	006	3000000.00	0.00	0.00	3000000.00	1625816.00	153379.00	1527563.00	1472437.00	50.92
5	01	008	25000.00	0.00	0.00	25000.00	21850.00		3150.00	21850.00	12.60
6	01	012	25000.00	0.00	0.00	25000.00	16900.00		8100.00	16900.00	32.40
7	01	014	1000000.00	0.00	0.00	1000000.00	421566.00	67505.00	645939.00	354061.00	64.59
8	01	015	1000000.00	0.00	0.00	1000000.00	570671.00	36784.00	466113.00	533887.00	46.61
9	01	020	1000000.00	0.00	0.00	1000000.00	312000.00		688000.00	312000.00	68.80
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-501600.00	-79400.00	-577800.00	-422200.00	57.78
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	02	004	700000.00	0.00	0.00	700000.00	287439.00	60059.00	472620.00	227380.00	67.52
14	02	005	1000000.00	0.00	0.00	1000000.00	320153.00	71536.00	751383.00	248617.00	75.14
15	03	001	800000.00	0.00	0.00	800000.00	598982.00	75662.00	276680.00	523320.00	34.59
16	03	002	100000.00	0.00	0.00	100000.00	100000.00	5000.00	5000.00	95000.00	5.00
17	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	001	300000.00	0.00	0.00	300000.00	265000.00	10000.00	45000.00	255000.00	15.00
19	04	002	1000000.00	0.00	0.00	1000000.00	477544.00	85561.00	608017.00	391983.00	60.80
20	04	003	1500000.00	0.00	0.00	1500000.00	523033.00	9990.00	986957.00	513043.00	65.80
21	04	004	300000.00	0.00	0.00	300000.00	244725.00	3282.00	58557.00	241443.00	19.52
22	04	005	900000.00	0.00	0.00	900000.00	332250.00	64269.00	632019.00	267981.00	70.22
23	04	006	150000.00	0.00	0.00	150000.00	146542.00	6580.00	10038.00	139962.00	6.69
24	04	007	1000000.00	0.00	0.00	1000000.00	658021.00	118305.00	460284.00	539716.00	46.03
25	04	008	1200000.00	0.00	0.00	1200000.00	641185.00	155621.00	714436.00	485564.00	59.54
26	04	009	900000.00	0.00	0.00	900000.00	372699.00	74075.00	601376.00	298624.00	66.82
27	04	011	700000.00	0.00	0.00	700000.00	495504.00	23141.00	227637.00	472363.00	32.52
28	04	013	560000.00	0.00	0.00	560000.00	257342.00		302658.00	257342.00	54.05
29	05	002	7000000.00	0.00	0.00	7000000.00	4545268.00	43806.00	2498538.00	4501462.00	35.69
30	10	009	17550000.00	0.00	0.00	17550000.00	14253680.00	447616.00	3743936.00	13806064.00	21.33
31	24	001	250000.00	0.00	0.00	250000.00	171099.00	34071.00	112972.00	137028.00	45.19
32	24	002	800000.00	0.00	0.00	800000.00	536993.00	72508.00	335515.00	464485.00	41.94
33	27	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
<b>Total: Voted</b>			<b>144860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144860000.00</b>	<b>64024835.00</b>	<b>9260557.00</b>	<b>90095722.00</b>	<b>54764278.00</b>	
<b>Total: 9147</b>			<b>144860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144860000.00</b>	<b>64024835.00</b>	<b>9260557.00</b>	<b>90095722.00</b>	<b>54764278.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019											
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
MH	2230	LABOUR AND EMPLOYMENT-												
SM	02	Employment Service												
MI	101	Employment Services-												
GH	0101	STATE PLAN SCHEMES(NORMAL)												
<b>Total:</b>	<b>0101</b>		<b>204860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204860000.00</b>	<b>124024835.00</b>	<b>19260557.00</b>	<b>100095722.00</b>	<b>104764278.00</b>				
<b>Total:</b>	<b>101</b>		<b>204860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204860000.00</b>	<b>124024835.00</b>	<b>19260557.00</b>	<b>100095722.00</b>	<b>104764278.00</b>				
<b>Total:</b>	<b>02</b>		<b>234750000.00</b>	<b>35400000.00</b>	<b>0.00</b>	<b>270150000.00</b>	<b>176489340.00</b>	<b>21943298.00</b>	<b>115603958.00</b>	<b>154546042.00</b>				
SM	03	Training-												
MI	001	Direction and Administration												
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL												
SH	7273	Formation of S.P.I.U												
VC		Voted												
1	01	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00				
2	01	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00				
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
4	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
5	01	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
6	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
7	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
8	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
9	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00				
10	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
11	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
12	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
14	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
17	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
19	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
20	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
21	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
22	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
23	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
24	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
<b>Total: Voted</b>			<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>	<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>				
<b>Total:</b>	<b>7273</b>		<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>	<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>				
<b>Total:</b>	<b>0701</b>		<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>	<b>420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000.00</b>				
GH	0801	CENTRAL SECTOR SCHEMES NORMAL												
SH	9148	Directorate of training												
VC		Voted												
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00				

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	03	Training-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	9148	Directorate of training									
<b>VC</b>	Voted										
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000.00</b>	<b>170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000.00</b>	
<b>Total: 9148</b>			<b>170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000.00</b>	<b>170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000.00</b>	
<b>Total: 0801</b>			<b>170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000.00</b>	<b>170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000.00</b>	
<b>SH</b>	9148	Directorate of Training									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>	Voted										
1	01	001	25000000.00	0.00	0.00	25000000.00	6035699.00	1966600.00	20930901.00	4069099.00	83.72
2	01	003	3250000.00	0.00	0.00	3250000.00	793473.00	235992.00	2692519.00	557481.00	82.85
3	01	006	800000.00	0.00	0.00	800000.00	414622.00	39608.00	424986.00	375014.00	53.12
4	01	008	100000.00	0.00	0.00	100000.00	72360.00	3150.00	30790.00	69210.00	30.79
5	01	012	100000.00	0.00	0.00	100000.00	99900.00		100.00	99900.00	0.10
6	01	014	500000.00	0.00	0.00	500000.00	359473.00	15360.00	155887.00	344113.00	31.18
7	01	015	800000.00	0.00	0.00	800000.00	142663.00		657337.00	142663.00	82.17
8	01	020	300000.00	0.00	0.00	300000.00	124000.00		176000.00	124000.00	58.67
9	01	021	-300000.00	0.00	0.00	-300000.00	-160800.00	-18400.00	-157600.00	-142400.00	52.53
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	10000.00	0.00	0.00	10000.00	200.00		9800.00	200.00	98.00
13	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	03	Training-									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	9148	Directorate of Training									
<b>VC</b>	Voted										
14	03	001	200000.00	0.00	0.00	200000.00	60185.00		139815.00	60185.00	69.91
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	400000.00	0.00	0.00	400000.00	327275.00	8052.00	80777.00	319223.00	20.19
19	04	003	1000000.00	100.00	0.00	1000100.00	914496.00		85604.00	914496.00	8.56
20	04	004	50000.00	0.00	0.00	50000.00	49320.00		680.00	49320.00	1.36
21	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	04	006	60000.00	0.00	0.00	60000.00	41542.00		18458.00	41542.00	30.76
23	04	007	500000.00	0.00	0.00	500000.00	347647.00		152353.00	347647.00	30.47
24	04	008	200000.00	0.00	0.00	200000.00	71248.00	53470.00	182222.00	17778.00	91.11
25	04	009	200000.00	0.00	0.00	200000.00	75523.00		124477.00	75523.00	62.24
26	04	011	800000.00	0.00	0.00	800000.00	559800.00	54196.00	294396.00	505604.00	36.80
27	04	013	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
28	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	24	001	150000.00	0.00	0.00	150000.00	77698.00	41182.00	113484.00	36516.00	75.66
30	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total: Voted</b>			<b>35430000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>35430100.00</b>	<b>11716324.00</b>	<b>2399210.00</b>	<b>26112986.00</b>	<b>9317114.00</b>	
<b>Total: 9148</b>			<b>35440000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>35440100.00</b>	<b>11726324.00</b>	<b>2399210.00</b>	<b>26112986.00</b>	<b>9327114.00</b>	
<b>Total: 001</b>			<b>36030000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>36030100.00</b>	<b>12316324.00</b>	<b>2399210.00</b>	<b>26112986.00</b>	<b>9917114.00</b>	
<b>MI</b>	003	Training of Craftsmen and Supervisors									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	717	Industrial Training Institutes									
<b>VC</b>	Voted										
1	01	001	62000000.00	0.00	0.00	62000000.00	225715528.00	45452356.00	439736828.00	180263172.00	70.93
2	01	003	8000000.00	0.00	0.00	8000000.00	28874455.00	4784783.00	55910328.00	24089672.00	69.89
3	01	005	80000.00	0.00	0.00	80000.00	365896.00	45140.00	479244.00	320756.00	59.91
4	01	006	1300000.00	0.00	0.00	1300000.00	5212568.00	853574.00	8641006.00	4358994.00	66.47
5	01	008	20000.00	0.00	0.00	20000.00	175150.00	3375.00	28225.00	171775.00	14.11
6	01	012	20000.00	0.00	0.00	20000.00	199716.00	112.00	396.00	199604.00	0.20
7	01	014	800000.00	0.00	0.00	800000.00	4071824.00	407223.00	4335399.00	3664601.00	54.19
8	01	015	800000.00	0.00	0.00	800000.00	5802728.00	725097.00	2922369.00	5077631.00	36.53
9	01	020	700000.00	0.00	0.00	700000.00	4786000.00	104000.00	2318000.00	4682000.00	33.11
10	01	021	-700000.00	0.00	0.00	-700000.00	-4880180.00	-249110.00	-2368930.00	-4631070.00	33.84
11	01	024	200000.00	0.00	0.00	200000.00	1739200.00		260800.00	1739200.00	13.04
12	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
13	02	004	250000.00	0.00	0.00	250000.00	643381.00	111923.00	1968542.00	531458.00	78.74
14	02	005	500000.00	0.00	0.00	500000.00	2080911.00	240469.00	3159558.00	1840442.00	63.19

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	03	Training-									
<b>MI</b>	003	Training of Craftsmen and Supervisors									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	717	Industrial Training Institutes									
<b>VC</b>	Voted										
15	03	001	5000000.00	0.00	0.00	5000000.00	3337255.00	389194.00	2051939.00	2948061.00	41.04
16	03	002	300000.00	0.00	0.00	300000.00	270082.00		29918.00	270082.00	9.97
17	03	003	200000.00	0.00	0.00	200000.00	116194.00		83806.00	116194.00	41.90
18	03	006	20000.00	0.00	0.00	20000.00	17440.00		2560.00	17440.00	12.80
19	04	001	800000.00	0.00	0.00	800000.00	730500.00	5000.00	74500.00	725500.00	9.31
20	04	002	2000000.00	0.00	0.00	2000000.00	1554530.00	81726.00	527196.00	1472804.00	26.36
21	04	003	10000000.00	0.00	0.00	10000000.00	9868986.00	1377169.00	1508183.00	8491817.00	15.08
22	04	004	600000.00	0.00	0.00	600000.00	470252.00	24985.00	154733.00	445267.00	25.79
23	04	005	40000000.00	0.00	0.00	40000000.00	20118818.00	1747929.00	21629111.00	18370889.00	54.07
24	04	006	800000.00	0.00	0.00	800000.00	573127.00	37398.00	264271.00	535729.00	33.03
25	04	007	2000000.00	0.00	0.00	2000000.00	1542523.00	43472.00	500949.00	1499051.00	25.05
26	04	008	2500000.00	0.00	0.00	2500000.00	1228527.00	194602.00	1466075.00	1033925.00	58.64
27	04	009	800000.00	0.00	0.00	800000.00	655439.00	20224.00	164785.00	635215.00	20.60
28	04	011	400000.00	0.00	0.00	400000.00	237611.00	18452.00	180841.00	219159.00	45.21
29	04	013	500000.00	0.00	0.00	500000.00	500000.00	206037.00	206037.00	293963.00	41.21
30	05	002	5000000.00	0.00	0.00	5000000.00	4434041.00	429167.00	995126.00	4004874.00	19.90
31	07	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
41	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
42	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
43	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
44	08		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
45	10	004	40000000.00	0.00	0.00	40000000.00	6036902.00	1922778.00	35885876.00	4114124.00	89.71
46	10	009	2500000.00	0.00	0.00	2500000.00	1930559.00	298737.00	868178.00	1631822.00	34.73
47	10	010	24500000.00	0.00	0.00	24500000.00	4283447.00	1203568.00	21420121.00	3079879.00	87.43
48	11	001	8000000.00	0.00	0.00	8000000.00	5919090.00	1210413.00	3291323.00	4708677.00	41.14
49	11	002	1000000.00	0.00	0.00	1000000.00	1000000.00	18385.00	18385.00	981615.00	1.84
50	11	006	2500000.00	0.00	0.00	2500000.00	2403441.00	206351.00	302910.00	2197090.00	12.12
51	11	007	800000.00	0.00	0.00	800000.00	517153.00	275333.00	558180.00	241820.00	69.77

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Month & Year of Account		12	2019									
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-										
<b>SM</b>	03	Training-										
<b>MI</b>	003	Training of Craftsmen and Supervisors										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	717	Industrial Training Institutes										
<b>VC</b>	Voted											
52	11	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
53	24	002	500000.00	0.00	0.00	500000.00	433199.00	40637.00	107438.00	392562.00	21.49	
54	25	006	30000000.00	0.00	0.00	30000000.00	14986114.00	1355420.00	16369306.00	13630694.00	54.56	
55	27	002	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00		
56	33	003	5000000.00	0.00	0.00	5000000.00	4380434.00	55952.00	675518.00	4324482.00	13.51	
57	74		1000000.00	0.00	0.00	1000000.00	750613.00		249387.00	750613.00	24.94	
<b>Total: Voted</b>			<b>932740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932740000.00</b>	<b>369403454.00</b>	<b>63641871.00</b>	<b>626978417.00</b>	<b>305761583.00</b>		
<b>Total: 717</b>			<b>932740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932740000.00</b>	<b>369403454.00</b>	<b>63641871.00</b>	<b>626978417.00</b>	<b>305761583.00</b>		
<b>SH</b>	7438	State Skill Development Mission										
<b>VC</b>	Voted											
1	14	001	50000000.00	0.00	0.00	50000000.00	30000000.00		20000000.00	30000000.00	40.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>30000000.00</b>		
<b>Total: 7438</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>30000000.00</b>		
<b>SH</b>	7683	Mukhyamantri Koushal Vikas Yojana										
<b>VC</b>	Voted											
1	04	009	20000000.00	0.00	0.00	20000000.00	17883507.00		2116493.00	17883507.00	10.58	
2	05	002	505000000.00	0.00	0.00	505000000.00	376000000.00	3000000.00	132000000.00	373000000.00	26.14	
<b>Total: Voted</b>			<b>525000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525000000.00</b>	<b>393883507.00</b>	<b>3000000.00</b>	<b>134116493.00</b>	<b>390883507.00</b>		
<b>Total: 7683</b>			<b>525000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525000000.00</b>	<b>393883507.00</b>	<b>3000000.00</b>	<b>134116493.00</b>	<b>390883507.00</b>		
<b>SH</b>	8935	Livelyhood College										
<b>VC</b>	Voted											
1	14	001	40000000.00	0.00	0.00	40000000.00	24000000.00		16000000.00	24000000.00	40.00	
2	24	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
<b>Total: Voted</b>			<b>43000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43000000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>27000000.00</b>		
<b>Total: 8935</b>			<b>43000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43000000.00</b>	<b>27000000.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>27000000.00</b>		
<b>Total: 0101</b>			<b>1550740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1550740000.00</b>	<b>820286961.00</b>	<b>66641871.00</b>	<b>797094910.00</b>	<b>753645090.00</b>		
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
<b>SH</b>	717	Industrial Training Institutes										
<b>VC</b>	Voted											
1	01	001	58000000.00	0.00	0.00	58000000.00	21284260.00	4027159.00	40742899.00	17257101.00	70.25	
2	01	003	7540000.00	0.00	0.00	7540000.00	4062640.00	336106.00	3813466.00	3726534.00	50.58	
3	01	005	50000.00	0.00	0.00	50000.00	28490.00	2390.00	23900.00	26100.00	47.80	
4	01	006	1100000.00	0.00	0.00	1100000.00	511710.00	60695.00	648985.00	451015.00	59.00	
5	01	014	500000.00	0.00	0.00	500000.00	258055.00	21550.00	263495.00	236505.00	52.70	
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
7	01	020	50000.00	0.00	0.00	50000.00	34000.00		16000.00	34000.00	32.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	139000.00	-18600.00	-207600.00	157600.00	415.20	

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Month & Year of Account			12	2019							
Grant Number			47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	03	Training-									
<b>MI</b>	003	Training of Craftsmen and Supervisors									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	717	Industrial Training Institutes									
<b>VC</b>		Voted									
9	02	004	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
10	02	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	10	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
25	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	11	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	25	006	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
29	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>75040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75040000.00</b>	<b>34168155.00</b>	<b>4429300.00</b>	<b>45301145.00</b>	<b>29738855.00</b>	
<b>Total: 717</b>			<b>75040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75040000.00</b>	<b>34168155.00</b>	<b>4429300.00</b>	<b>45301145.00</b>	<b>29738855.00</b>	
<b>SH</b>	7955	E									
<b>VC</b>		Voted									
1	05	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 7955</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 0701</b>			<b>115040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115040000.00</b>	<b>74168155.00</b>	<b>4429300.00</b>	<b>45301145.00</b>	<b>69738855.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	717	Industrial Training Institutes									
<b>VC</b>		Voted									
1	14	001	6250000.00	100.00	0.00	6250100.00	6250100.00			6250100.00	
<b>Total: Voted</b>			<b>6250000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>6250100.00</b>	<b>6250100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6250100.00</b>	
<b>Total: 717</b>			<b>6250000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>6250100.00</b>	<b>6250100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6250100.00</b>	
<b>SH</b>	7867	Pradhan Mantri Kaushal Vikas Yojana									
<b>VC</b>		Voted									



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Month & Year of Account		12	2019								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7867	Pradhan Mantri Kaushal Vikas Yojana									
VC	Voted										
1	05	002	10000000.00	0.00	0.00	10000000.00	68750000.00	8750000.00	40000000.00	60000000.00	40.00
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>68750000.00</b>	<b>8750000.00</b>	<b>40000000.00</b>	<b>60000000.00</b>	
<b>Total: 7867</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>68750000.00</b>	<b>8750000.00</b>	<b>40000000.00</b>	<b>60000000.00</b>	
SH	7960	E									
VC	Voted										
1	04	008	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	04	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
4	10	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
5	10	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
6	25	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7960</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0801</b>			<b>156250000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>156250100.00</b>	<b>125000100.00</b>	<b>8750000.00</b>	<b>40000000.00</b>	<b>116250100.00</b>	
SH	720	National Cadet Corps in the Industrial Training Institutes									
VC	Voted										
1	01	014	300000.00	0.00	0.00	300000.00	177700.00	14500.00	136800.00	163200.00	45.60
2	05	002	1000000.00	0.00	0.00	1000000.00	367789.00	38157.00	670368.00	329632.00	67.04
<b>Total: Voted</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>545489.00</b>	<b>52657.00</b>	<b>807168.00</b>	<b>492832.00</b>	
<b>Total: 720</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>545489.00</b>	<b>52657.00</b>	<b>807168.00</b>	<b>492832.00</b>	
<b>Total: 003</b>			<b>1823330000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1823330100.00</b>	<b>1020000705.00</b>	<b>79873828.00</b>	<b>883203223.00</b>	<b>940126877.00</b>	
MI	101	Industrial Training Institutes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7914	Kaushal Self - Employment Scheme									
VC	Voted										
1	13	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7914</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 03</b>			<b>1869360000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>1869360200.00</b>	<b>1042317029.00</b>	<b>82273038.00</b>	<b>909316209.00</b>	<b>960043991.00</b>	
VC	Voted										
1							-14290.00		14290.00	-14290.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-14290.00</b>	<b>0.00</b>	<b>14290.00</b>	<b>-14290.00</b>	
<b>Total: 2230</b>			<b>2104110000.00</b>	<b>35400200.00</b>	<b>0.00</b>	<b>2139510200.00</b>	<b>1218792079.00</b>	<b>104216336.00</b>	<b>1024934457.00</b>	<b>1114575743.00</b>	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	02	Technical Education=									

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Month & Year of Account		12	2019								
Grant Number		47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	02	Technical Education=									
<b>MI</b>	103	Technical Schools									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	717	Industrial Training Institutes									
<b>VC</b>	Voted										
1	28	006	10000000.00	0.00	0.00	10000000.00	99484091.00	305596.00	821505.00	99178495.00	0.82
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>99484091.00</b>	<b>305596.00</b>	<b>821505.00</b>	<b>99178495.00</b>	
<b>Total: 717</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>99484091.00</b>	<b>305596.00</b>	<b>821505.00</b>	<b>99178495.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>99484091.00</b>	<b>305596.00</b>	<b>821505.00</b>	<b>99178495.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	717	Industrial Training Institutes									
<b>VC</b>	Voted										
1	28	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 717</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0701</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	717	Industrial Training Institutes									
<b>VC</b>	Voted										
1	28	006	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
2	97	001	6250000.00	0.00	0.00	6250000.00	6250000.00			6250000.00	
<b>Total: Voted</b>			<b>18750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18750000.00</b>	<b>18750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18750000.00</b>	
<b>Total: 717</b>			<b>18750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18750000.00</b>	<b>18750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18750000.00</b>	
<b>SH</b>	7960	E									
<b>VC</b>	Voted										
1	28	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7960</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0801</b>			<b>68750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68750000.00</b>	<b>68750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68750000.00</b>	
<b>GH</b>	1001	ADDITIONAL CENTRALLY ASSISTANCE (NORMAL)									
<b>SH</b>	8935	LIVELIHOOD COLLEGE									
<b>VC</b>	Voted										
1	28	006	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 8935</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 1001</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 103</b>			<b>213750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213750000.00</b>	<b>213234091.00</b>	<b>305596.00</b>	<b>821505.00</b>	<b>212928495.00</b>	
<b>MI</b>	104	Polytechnics									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2668	Polytechnic Institutions									
<b>VC</b>	Voted										
1	28	006	15600000.00	0.00	0.00	15600000.00	13364385.00		2235615.00	13364385.00	14.33

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	02	Technical Education=									
MI	104	Polytechnics									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2668	Polytechnic Institutions									
VC	Voted										
<b>Total: Voted</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>13364385.00</b>	<b>0.00</b>	<b>2235615.00</b>	<b>13364385.00</b>	
<b>Total: 2668</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>13364385.00</b>	<b>0.00</b>	<b>2235615.00</b>	<b>13364385.00</b>	
<b>Total: 0101</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>13364385.00</b>	<b>0.00</b>	<b>2235615.00</b>	<b>13364385.00</b>	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	28	006	39400000.00	0.00	0.00	39400000.00	38692474.00	10089.00	717615.00	38682385.00	1.82
2	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
3	97	001	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
<b>Total: Voted</b>			<b>110600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110600000.00</b>	<b>109892474.00</b>	<b>10089.00</b>	<b>717615.00</b>	<b>109882385.00</b>	
<b>Total: 2668</b>			<b>110600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110600000.00</b>	<b>109892474.00</b>	<b>10089.00</b>	<b>717615.00</b>	<b>109882385.00</b>	
<b>Total: 0801</b>			<b>110600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110600000.00</b>	<b>109892474.00</b>	<b>10089.00</b>	<b>717615.00</b>	<b>109882385.00</b>	
<b>Total: 104</b>			<b>126200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126200000.00</b>	<b>123256859.00</b>	<b>10089.00</b>	<b>2953230.00</b>	<b>123246770.00</b>	
MI	105	Engineering/Technical College and Institutes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	502	Engineering College									
VC	Voted										
1	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 502</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	7700	Central Institute of Plastics Engineering and Technology									
VC	Voted										
1	97	001	25000000.00	0.00	0.00	25000000.00	15000000.00		10000000.00	15000000.00	40.00
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>Total: 7700</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>Total: 0101</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>20000000.00</b>	
<b>Total: 105</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>20000000.00</b>	
<b>Total: 02</b>			<b>369950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369950000.00</b>	<b>356490950.00</b>	<b>315685.00</b>	<b>13774735.00</b>	<b>356175265.00</b>	
<b>Total: 4202</b>			<b>369950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369950000.00</b>	<b>356490950.00</b>	<b>315685.00</b>	<b>13774735.00</b>	<b>356175265.00</b>	
<b>Total: 47</b>			<b>3982140000.00</b>	<b>58900200.00</b>	<b>0.00</b>	<b>4041040200.00</b>	<b>2454788690.00</b>	<b>256615177.00</b>	<b>1842866687.00</b>	<b>2198173513.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		49	SCHEDULED CASTE WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	101	Government Primary Schools-									
<b>SH</b>	495	Ashrams and Schools									
<b>VC</b>	Voted										
1	01	001	720000.00	0.00	0.00	720000.00	2492885.00	674700.00	5381815.00	1818185.00	74.75
2	01	003	940000.00	0.00	0.00	940000.00	327134.00	80964.00	693830.00	246170.00	73.81
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	006	200000.00	0.00	0.00	200000.00	87974.00	16531.00	128557.00	71443.00	64.28
5	01	014	100000.00	0.00	0.00	100000.00	44200.00	8600.00	64400.00	35600.00	64.40
6	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	001	90000.00	0.00	0.00	90000.00	73620.00		16380.00	73620.00	18.20
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	03	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	003	100000.00	0.00	0.00	100000.00	77092.00		22908.00	77092.00	22.91
17	04	004	60000.00	0.00	0.00	60000.00	42842.00		17158.00	42842.00	28.60
18	04	005	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
19	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
20	04	007	150000.00	0.00	0.00	150000.00	102402.00		47598.00	102402.00	31.73
21	04	008	130000.00	0.00	0.00	130000.00	57713.00		72287.00	57713.00	55.61
22	04	009	300000.00	0.00	0.00	300000.00	201453.00		98547.00	201453.00	32.85
23	04	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
24	07	001	2730000.00	0.00	0.00	2730000.00	2730000.00			2730000.00	
25	07	003	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
26	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	006	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
28	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	014	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
30	07	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
31	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
32	07	021	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	
33	25	001	100000.00	0.00	0.00	100000.00	88542.00		11458.00	88542.00	11.46
34	25	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	25	006	50000.00	0.00	0.00	50000.00	44254.00	4633.00	10379.00	39621.00	20.76
<b>Total: Voted</b>			<b>13500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13500000.00</b>	<b>7720111.00</b>	<b>785428.00</b>	<b>6565317.00</b>	<b>6934683.00</b>	
<b>Total: 495</b>			<b>13500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13500000.00</b>	<b>7720111.00</b>	<b>785428.00</b>	<b>6565317.00</b>	<b>6934683.00</b>	
<b>Total: 101</b>			<b>13500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13500000.00</b>	<b>7720111.00</b>	<b>785428.00</b>	<b>6565317.00</b>	<b>6934683.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		49	SCHEDULED CASTE WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
<b>Total:</b>	<b>01</b>		<b>13500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13500000.00</b>	<b>7720111.00</b>	<b>785428.00</b>	<b>6565317.00</b>	<b>6934683.00</b>	
SM	02	Secondary Education-									
MI	110	Assitance to Non-Government Secondary Schools									
SH	307	Contribution of Non-government Institution									
VC		Voted									
1	14	001	0.00	2124000.00	0.00	2124000.00	1488000.00		636000.00	1488000.00	29.94
2	14	006	23100000.00	0.00	0.00	23100000.00	7710971.00	332765.00	15721794.00	7378206.00	68.06
<b>Total: Voted</b>			<b>23100000.00</b>	<b>2124000.00</b>	<b>0.00</b>	<b>25224000.00</b>	<b>9198971.00</b>	<b>332765.00</b>	<b>16357794.00</b>	<b>8866206.00</b>	
<b>Total: 307</b>			<b>23100000.00</b>	<b>2124000.00</b>	<b>0.00</b>	<b>25224000.00</b>	<b>9198971.00</b>	<b>332765.00</b>	<b>16357794.00</b>	<b>8866206.00</b>	
<b>Total: 110</b>			<b>23100000.00</b>	<b>2124000.00</b>	<b>0.00</b>	<b>25224000.00</b>	<b>9198971.00</b>	<b>332765.00</b>	<b>16357794.00</b>	<b>8866206.00</b>	
<b>Total: 02</b>			<b>23100000.00</b>	<b>2124000.00</b>	<b>0.00</b>	<b>25224000.00</b>	<b>9198971.00</b>	<b>332765.00</b>	<b>16357794.00</b>	<b>8866206.00</b>	
<b>Total: 2202</b>			<b>36600000.00</b>	<b>2124000.00</b>	<b>0.00</b>	<b>38724000.00</b>	<b>16919082.00</b>	<b>1118193.00</b>	<b>22923111.00</b>	<b>15800889.00</b>	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01	Welfare of Scheduled Castes-									
MI	102	Economic Development-									
SH	6800	Formation of Schedule Caste Commission									
VC		Voted									
1	01	001	8000000.00	0.00	0.00	8000000.00	3846899.00	535286.00	4688387.00	3311613.00	58.60
2	01	003	1000000.00	0.00	0.00	1000000.00	487822.00	56868.00	569046.00	430954.00	56.90
3	01	006	200000.00	0.00	0.00	200000.00	116235.00	12143.00	95908.00	104092.00	47.95
4	01	014	1700000.00	0.00	0.00	1700000.00	1233725.00	52575.00	518850.00	1181150.00	30.52
5	01	015	360000.00	0.00	0.00	360000.00	360000.00			360000.00	
6	01	020	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
7	01	021	-100000.00	0.00	0.00	-100000.00	-81600.00	-4000.00	-22400.00	-77600.00	22.40
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	400000.00	0.00	0.00	400000.00	251710.00		148290.00	251710.00	37.07
11	02	005	900000.00	0.00	0.00	900000.00	328950.00		571050.00	328950.00	63.45
12	03	001	400000.00	0.00	0.00	400000.00	106437.00		293563.00	106437.00	73.39
13	04	001	100000.00	0.00	0.00	100000.00	80000.00		20000.00	80000.00	20.00
14	04	002	400000.00	0.00	0.00	400000.00	266491.00		133509.00	266491.00	33.38
15	04	003	200000.00	0.00	0.00	200000.00	120185.00		79815.00	120185.00	39.91
16	04	004	200000.00	0.00	0.00	200000.00	192665.00		7335.00	192665.00	3.67
17	04	005	500000.00	0.00	0.00	500000.00	351261.00		148739.00	351261.00	29.75
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	800000.00	0.00	0.00	800000.00	529537.00		270463.00	529537.00	33.81
20	04	008	200000.00	0.00	0.00	200000.00	125.00		199875.00	125.00	99.94
21	04	009	100000.00	0.00	0.00	100000.00	60178.00	14160.00	53982.00	46018.00	53.98
22	04	011	2100000.00	0.00	0.00	2100000.00	816892.00	172733.00	1455841.00	644159.00	69.33
23	04	013	1800000.00	0.00	0.00	1800000.00	1230294.00		569706.00	1230294.00	31.65

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		49	SCHEDULED CASTE WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	01	Welfare of Scheduled Castes-									
<b>MI</b>	102	Economic Development-									
<b>SH</b>	6800	Formation of Schedule Caste Commission									
<b>VC</b>	Voted										
24	06		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	08		500000.00	0.00	0.00	500000.00	205000.00	38069.00	333069.00	166931.00	66.61
26	09		700000.00	0.00	0.00	700000.00	532750.00		167250.00	532750.00	23.89
27	17		500000.00	0.00	0.00	500000.00	297599.00	81985.00	284386.00	215614.00	56.88
28	24	001	100000.00	0.00	0.00	100000.00	60006.00		39994.00	60006.00	39.99
29	24	002	200000.00	0.00	0.00	200000.00	160900.00		39100.00	160900.00	19.55
30	25	006	100000.00	0.00	0.00	100000.00	65750.00	5100.00	39350.00	60650.00	39.35
31	57		200000.00	0.00	0.00	200000.00	105083.00	17451.00	112368.00	87632.00	56.18
<b>Total: Voted</b>			<b>21870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21870000.00</b>	<b>11994894.00</b>	<b>982370.00</b>	<b>10857476.00</b>	<b>11012524.00</b>	
<b>Total: 6800</b>			<b>21870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21870000.00</b>	<b>11994894.00</b>	<b>982370.00</b>	<b>10857476.00</b>	<b>11012524.00</b>	
<b>Total: 102</b>			<b>21870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21870000.00</b>	<b>11994894.00</b>	<b>982370.00</b>	<b>10857476.00</b>	<b>11012524.00</b>	
<b>Total: 01</b>			<b>21870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21870000.00</b>	<b>11994894.00</b>	<b>982370.00</b>	<b>10857476.00</b>	<b>11012524.00</b>	
<b>Total: 2225</b>			<b>21870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21870000.00</b>	<b>11994894.00</b>	<b>982370.00</b>	<b>10857476.00</b>	<b>11012524.00</b>	
<b>Total: 49</b>			<b>58470000.00</b>	<b>2124000.00</b>	<b>0.00</b>	<b>60594000.00</b>	<b>28913976.00</b>	<b>2100563.00</b>	<b>33780587.00</b>	<b>26813413.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		50		EXPENDITURE PERTAINING TO 20-POINT IMPLEMENTATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2053	DISTRICT ADMINISTRATION										
<b>MI</b>	093	District Establishments										
<b>SH</b>	2987	Implementation of twenty point programme										
<b>VC</b>	Voted											
1	01	001	26200000.00	0.00	0.00	26200000.00	9430411.00	1893135.00	18662724.00	7537276.00	71.23	
2	01	003	3400000.00	0.00	0.00	3400000.00	1138626.00	262522.00	2523896.00	876104.00	74.23	
3	01	014	1600000.00	0.00	0.00	1600000.00	826680.00	82298.00	855618.00	744382.00	53.48	
4	01	015	150000.00	0.00	0.00	150000.00	136838.00		13162.00	136838.00	8.77	
5	01	020	100000.00	0.00	0.00	100000.00	68000.00		32000.00	68000.00	32.00	
6	01	021	-100000.00	0.00	0.00	-100000.00	-67800.00	-5800.00	-38000.00	-62000.00	38.00	
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
9	02	004	50000.00	0.00	0.00	50000.00	49500.00		500.00	49500.00	1.00	
10	02	005	250000.00	0.00	0.00	250000.00	127397.00	17632.00	140235.00	109765.00	56.09	
11	03	001	200000.00	0.00	0.00	200000.00	199220.00		780.00	199220.00	0.39	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
13	04	001	100000.00	0.00	0.00	100000.00	97000.00	5000.00	8000.00	92000.00	8.00	
14	04	002	100000.00	0.00	0.00	100000.00	95884.00		4116.00	95884.00	4.12	
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
18	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
19	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
20	04	008	50000.00	0.00	0.00	50000.00	40500.00		9500.00	40500.00	19.00	
21	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
<b>Total: Voted</b>			<b>32685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32685000.00</b>	<b>12727256.00</b>	<b>2254787.00</b>	<b>22212531.00</b>	<b>10472469.00</b>		
<b>Total: 2987</b>			<b>32685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32685000.00</b>	<b>12727256.00</b>	<b>2254787.00</b>	<b>22212531.00</b>	<b>10472469.00</b>		
<b>Total: 093</b>			<b>32685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32685000.00</b>	<b>12727256.00</b>	<b>2254787.00</b>	<b>22212531.00</b>	<b>10472469.00</b>		
<b>Total: 2053</b>			<b>32685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32685000.00</b>	<b>12727256.00</b>	<b>2254787.00</b>	<b>22212531.00</b>	<b>10472469.00</b>		
<b>Total: 50</b>			<b>32685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32685000.00</b>	<b>12727256.00</b>	<b>2254787.00</b>	<b>22212531.00</b>	<b>10472469.00</b>		



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		51	RELIGIOUS TRUSTS AND ENDOWMENTS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2075	MISCELLANEOUS GENERAL SERVICES									
MI	800	Other expenditure									
SH	2443	Nemunak									
VC		Voted									
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 2443</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	6225	Increase of Honararium of Sewadars									
VC		Voted									
1	14	011	3000000.00	0.00	0.00	3000000.00	604440.00		2395560.00	604440.00	79.85
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>604440.00</b>	<b>0.00</b>	<b>2395560.00</b>	<b>604440.00</b>	
<b>Total: 6225</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>604440.00</b>	<b>0.00</b>	<b>2395560.00</b>	<b>604440.00</b>	
<b>Total: 800</b>			<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>	<b>704440.00</b>	<b>0.00</b>	<b>2395560.00</b>	<b>704440.00</b>	
<b>Total: 2075</b>			<b>3100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100000.00</b>	<b>704440.00</b>	<b>0.00</b>	<b>2395560.00</b>	<b>704440.00</b>	
MH	2250	OTHER SOCIAL SERVICES									
MI	103	Upkeep of Shrines, Temples etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5455	Aid for public services in Rajim and Girodpur									
VC		Voted									
1	14	002	7000000.00	0.00	0.00	7000000.00	7000000.00	1000000.00	1000000.00	6900000.00	1.43
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>6900000.00</b>	
<b>Total: 5455</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>6900000.00</b>	
<b>Total: 0101</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>6900000.00</b>	
SH	3379	Grant for Maintenance of Temples									
VC		Voted									
1	14	012	3850000.00	0.00	0.00	3850000.00	500000.00		3350000.00	500000.00	87.01
<b>Total: Voted</b>			<b>3850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3850000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>3350000.00</b>	<b>500000.00</b>	
<b>Total: 3379</b>			<b>3850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3850000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>3350000.00</b>	<b>500000.00</b>	
SH	4388	Maintenance of Shrines,Temples and other Miscellaneous Allowance									
VC		Voted									
1	14	003	2500000.00	0.00	0.00	2500000.00	2080000.00	142000.00	562000.00	1938000.00	22.48
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2080000.00</b>	<b>142000.00</b>	<b>562000.00</b>	<b>1938000.00</b>	
<b>Total: 4388</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2080000.00</b>	<b>142000.00</b>	<b>562000.00</b>	<b>1938000.00</b>	
<b>Total: 103</b>			<b>7635000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7635000.00</b>	<b>7258000.00</b>	<b>1142000.00</b>	<b>4912000.00</b>	<b>71438000.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5805	Construction of Dharamsala etc. near Temples and the religious places									
VC		Voted									
1	14	002	5000000.00	0.00	0.00	5000000.00	4501000.00	500000.00	999000.00	4001000.00	19.98
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4501000.00</b>	<b>500000.00</b>	<b>999000.00</b>	<b>4001000.00</b>	
<b>Total: 5805</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4501000.00</b>	<b>500000.00</b>	<b>999000.00</b>	<b>4001000.00</b>	
SH	6292	Renovation of Government Temples									
VC		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		51	RELIGIOUS TRUSTS AND ENDOWMENTS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2250	OTHER SOCIAL SERVICES									
<b>MI</b>	800	Other expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6292	Rennovation of Government Temples									
<b>VC</b>	Voted										
1	14	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 6292</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9501000.00</b>	<b>500000.00</b>	<b>999000.00</b>	<b>9001000.00</b>	
<b>SH</b>	2003	Dharmarth									
<b>VC</b>	Voted										
1	14	012	13000000.00	0.00	0.00	13000000.00	8650000.00		4350000.00	8650000.00	33.46
<b>Total: Voted</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>8650000.00</b>	<b>0.00</b>	<b>4350000.00</b>	<b>8650000.00</b>	
<b>Total: 2003</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>8650000.00</b>	<b>0.00</b>	<b>4350000.00</b>	<b>8650000.00</b>	
<b>SH</b>	259	Grants to the other Institutions									
<b>VC</b>	Voted										
1	14	006	10000000.00	0.00	0.00	10000000.00	5100000.00	2284200.00	7184200.00	2815800.00	71.84
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>5100000.00</b>	<b>2284200.00</b>	<b>7184200.00</b>	<b>2815800.00</b>	
<b>Total: 259</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>5100000.00</b>	<b>2284200.00</b>	<b>7184200.00</b>	<b>2815800.00</b>	
<b>Total: 800</b>			<b>33000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33000000.00</b>	<b>23251000.00</b>	<b>2784200.00</b>	<b>12533200.00</b>	<b>20466800.00</b>	
<b>Total: 2250</b>			<b>109350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109350000.00</b>	<b>95831000.00</b>	<b>3926200.00</b>	<b>17445200.00</b>	<b>91904800.00</b>	
<b>MH</b>	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	5805	Construction of Dharamsala etc. near Temples and the religious places									
<b>VC</b>	Voted										
1	97	001	32000000.00	0.00	0.00	32000000.00	19041000.00	600000.00	13559000.00	18441000.00	42.37
<b>Total: Voted</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>19041000.00</b>	<b>600000.00</b>	<b>13559000.00</b>	<b>18441000.00</b>	
<b>Total: 5805</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>19041000.00</b>	<b>600000.00</b>	<b>13559000.00</b>	<b>18441000.00</b>	
<b>Total: 0101</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>19041000.00</b>	<b>600000.00</b>	<b>13559000.00</b>	<b>18441000.00</b>	
<b>Total: 800</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>19041000.00</b>	<b>600000.00</b>	<b>13559000.00</b>	<b>18441000.00</b>	
<b>Total: 4250</b>			<b>32000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>19041000.00</b>	<b>600000.00</b>	<b>13559000.00</b>	<b>18441000.00</b>	
<b>Total: 51</b>			<b>144450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144450000.00</b>	<b>115576440.00</b>	<b>4526200.00</b>	<b>33399760.00</b>	<b>111050240.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		53	FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	192	Assistance to Other Non-Government Institutions									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7260	GRANT FOR URBAN DRAINAGE SERVICES									
VC	Voted										
1	14	005	34347000.00	0.00	0.00	34347000.00	0.00		34347000.00	0.00	100.00
<b>Total: Voted</b>			<b>34347000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34347000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34347000.00</b>	<b>0.00</b>	
<b>Total: 7260</b>			<b>34347000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34347000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34347000.00</b>	<b>0.00</b>	
<b>Total: 1103</b>			<b>34347000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34347000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34347000.00</b>	<b>0.00</b>	
<b>Total: 192</b>			<b>34347000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34347000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34347000.00</b>	<b>0.00</b>	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7260	GRANT FOR URBAN DRAINAGE SERVICES									
VC	Voted										
1	14	005	70620000.00	0.00	0.00	70620000.00	0.00		70620000.00	0.00	100.00
<b>Total: Voted</b>			<b>70620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70620000.00</b>	<b>0.00</b>	
<b>Total: 7260</b>			<b>70620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70620000.00</b>	<b>0.00</b>	
<b>Total: 1103</b>			<b>70620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70620000.00</b>	<b>0.00</b>	
<b>Total: 193</b>			<b>70620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70620000.00</b>	<b>0.00</b>	
<b>Total: 05</b>			<b>104967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104967000.00</b>	<b>0.00</b>	
<b>Total: 2217</b>			<b>104967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104967000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104967000.00</b>	<b>0.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	192	Assistance to Municipalities									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	5000000.00	0.00	0.00	5000000.00	2920000.00	40000.00	2120000.00	2880000.00	42.40
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>2920000.00</b>	<b>40000.00</b>	<b>2120000.00</b>	<b>2880000.00</b>	
<b>Total: 5397</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>2920000.00</b>	<b>40000.00</b>	<b>2120000.00</b>	<b>2880000.00</b>	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	27000000.00	0.00	0.00	27000000.00	13114500.00	1981000.00	15866500.00	11133500.00	58.76
<b>Total: Voted</b>			<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	<b>13114500.00</b>	<b>1981000.00</b>	<b>15866500.00</b>	<b>11133500.00</b>	
<b>Total: 5401</b>			<b>27000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27000000.00</b>	<b>13114500.00</b>	<b>1981000.00</b>	<b>15866500.00</b>	<b>11133500.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	8280000.00	0.00	0.00	8280000.00	2818200.00	591900.00	6053700.00	2226300.00	73.11
<b>Total: Voted</b>			<b>8280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8280000.00</b>	<b>2818200.00</b>	<b>591900.00</b>	<b>6053700.00</b>	<b>2226300.00</b>	
<b>Total: 7336</b>			<b>8280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8280000.00</b>	<b>2818200.00</b>	<b>591900.00</b>	<b>6053700.00</b>	<b>2226300.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		53	FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	192	Assistance to Muncipalities									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	3600000.00	0.00	0.00	3600000.00	2491400.00	99600.00	1208200.00	2391800.00	33.56
<b>Total: Voted</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>2491400.00</b>	<b>99600.00</b>	<b>1208200.00</b>	<b>2391800.00</b>	
<b>Total: 7340</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>2491400.00</b>	<b>99600.00</b>	<b>1208200.00</b>	<b>2391800.00</b>	
<b>Total: 1003</b>			<b>43880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43880000.00</b>	<b>21344100.00</b>	<b>2712500.00</b>	<b>25248400.00</b>	<b>18631600.00</b>	
<b>Total: 192</b>			<b>43880000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43880000.00</b>	<b>21344100.00</b>	<b>2712500.00</b>	<b>25248400.00</b>	<b>18631600.00</b>	
MI	193	Assistance to Nagar Panchayats									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	3000000.00	0.00	0.00	3000000.00	1900000.00	20000.00	1120000.00	1880000.00	37.33
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1900000.00</b>	<b>20000.00</b>	<b>1120000.00</b>	<b>1880000.00</b>	
<b>Total: 5397</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1900000.00</b>	<b>20000.00</b>	<b>1120000.00</b>	<b>1880000.00</b>	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	16200000.00	0.00	0.00	16200000.00	5154400.00	1370500.00	12416100.00	3783900.00	76.64
<b>Total: Voted</b>			<b>16200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16200000.00</b>	<b>5154400.00</b>	<b>1370500.00</b>	<b>12416100.00</b>	<b>3783900.00</b>	
<b>Total: 5401</b>			<b>16200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16200000.00</b>	<b>5154400.00</b>	<b>1370500.00</b>	<b>12416100.00</b>	<b>3783900.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	10800000.00	0.00	0.00	10800000.00	5438800.00	915100.00	6276300.00	4523700.00	58.11
<b>Total: Voted</b>			<b>10800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10800000.00</b>	<b>5438800.00</b>	<b>915100.00</b>	<b>6276300.00</b>	<b>4523700.00</b>	
<b>Total: 7336</b>			<b>10800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10800000.00</b>	<b>5438800.00</b>	<b>915100.00</b>	<b>6276300.00</b>	<b>4523700.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	2700000.00	0.00	0.00	2700000.00	1481300.00	155700.00	1374400.00	1325600.00	50.90
<b>Total: Voted</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>1481300.00</b>	<b>155700.00</b>	<b>1374400.00</b>	<b>1325600.00</b>	
<b>Total: 7340</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>1481300.00</b>	<b>155700.00</b>	<b>1374400.00</b>	<b>1325600.00</b>	
<b>Total: 1003</b>			<b>32700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32700000.00</b>	<b>13974500.00</b>	<b>2461300.00</b>	<b>21186800.00</b>	<b>11513200.00</b>	
<b>Total: 193</b>			<b>32700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32700000.00</b>	<b>13974500.00</b>	<b>2461300.00</b>	<b>21186800.00</b>	<b>11513200.00</b>	
<b>Total: 60</b>			<b>76580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76580000.00</b>	<b>35318600.00</b>	<b>5173800.00</b>	<b>46435200.00</b>	<b>30144800.00</b>	
<b>Total: 2235</b>			<b>76580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76580000.00</b>	<b>35318600.00</b>	<b>5173800.00</b>	<b>46435200.00</b>	<b>30144800.00</b>	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0103	Special Component Plan for Schedule Castes									
SH	7611	Transfer of Receipt of Revenue from Minor Mineral to Urban Multitude									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		53	FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0103	Special Component Plan for Schedule Castes									
SH	7611	Transfer of Receipt of Revenue from Minor Mineral to Urban Multitude									
VC	Voted										
1	14	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7611</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0103</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 800</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 02</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 2853</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	60	Other Urban Development Schemes									
MI	191	Assistance To Local Bodies Corporations Etc.									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7241	Development of Urban Basic Infrastructure									
VC	Voted										
1	45	001	188908000.00	0.00	0.00	188908000.00	0.00		188908000.00	0.00	100.00
<b>Total: Voted</b>			<b>188908000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188908000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188908000.00</b>	<b>0.00</b>	
<b>Total: 7241</b>			<b>188908000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188908000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188908000.00</b>	<b>0.00</b>	
<b>Total: 1103</b>			<b>188908000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188908000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188908000.00</b>	<b>0.00</b>	
<b>Total: 191</b>			<b>188908000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188908000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188908000.00</b>	<b>0.00</b>	
MI	192	ASSISTANCE TO MUNICIPALITIES									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7241	Development of Urban Basic Infrastructure									
VC	Voted										
1	45	001	85867000.00	0.00	0.00	85867000.00	0.00		85867000.00	0.00	100.00
<b>Total: Voted</b>			<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	
<b>Total: 7241</b>			<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	
<b>Total: 1103</b>			<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	
<b>Total: 192</b>			<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	
MI	193	ASSISTANCE TO NAGAR PANCHAYATS									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7241	Development of Urban Basic Infrastructure									
VC	Voted										
1	45	001	85867000.00	0.00	0.00	85867000.00	0.00		85867000.00	0.00	100.00
<b>Total: Voted</b>			<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	
<b>Total: 7241</b>			<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	
<b>Total: 1103</b>			<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	
<b>Total: 193</b>			<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85867000.00</b>	<b>0.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		53	FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
<b>SM</b>	60	Other Urban Development Schemes									
<b>Total:</b>	<b>60</b>		<b>360642000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360642000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360642000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>4217</b>		<b>360642000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360642000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360642000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>53</b>		<b>562189000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562189000.00</b>	<b>55318600.00</b>	<b>5173800.00</b>	<b>512044200.00</b>	<b>50144800.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		54	EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
<b>SM</b>	01	Crop Husbandry									
<b>MI</b>	120	Assistance to Other Institutions									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8902	Potato Research Center in Manpot									
<b>VC</b>	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	2500000.00		2500000.00	2500000.00	50.00
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	
<b>Total: 8902</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	
<b>SH</b>	9182	Establishment of Indira Gandhi Agriculture University, Raipur									
<b>VC</b>	Voted										
1	14	001	1300000000.00	0.00	0.00	1300000000.00	651500000.00	324250000.00	972750000.00	327250000.00	74.83
2	14	012	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>1340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1340000000.00</b>	<b>691500000.00</b>	<b>324250000.00</b>	<b>972750000.00</b>	<b>367250000.00</b>	
<b>Total: 9182</b>			<b>1340000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1340000000.00</b>	<b>691500000.00</b>	<b>324250000.00</b>	<b>972750000.00</b>	<b>367250000.00</b>	
<b>Total: 0101</b>			<b>1345000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1345000000.00</b>	<b>694000000.00</b>	<b>324250000.00</b>	<b>975250000.00</b>	<b>369750000.00</b>	
<b>Total: 120</b>			<b>1345000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1345000000.00</b>	<b>694000000.00</b>	<b>324250000.00</b>	<b>975250000.00</b>	<b>369750000.00</b>	
<b>Total: 01</b>			<b>1345000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1345000000.00</b>	<b>694000000.00</b>	<b>324250000.00</b>	<b>975250000.00</b>	<b>369750000.00</b>	
<b>Total: 2415</b>			<b>1345000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1345000000.00</b>	<b>694000000.00</b>	<b>324250000.00</b>	<b>975250000.00</b>	<b>369750000.00</b>	
<b>MH</b>	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
<b>SM</b>	01	Crop Husbandry									
<b>MI</b>	004	Research									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7912	Research Centre for Pan in Chhuikhadan									
<b>VC</b>	Voted										
1	26	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7912</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 004</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>MI</b>	277	Education									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7988	E									
<b>VC</b>	Voted										
1	26	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7988</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>SH</b>	9182	Grant to Indira Gandhi Agriculture University									
<b>VC</b>	Voted										
1	26	003	259000000.00	0.00	0.00	259000000.00	205800000.00		53200000.00	205800000.00	20.54
<b>Total: Voted</b>			<b>259000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259000000.00</b>	<b>205800000.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>205800000.00</b>	
<b>Total: 9182</b>			<b>259000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259000000.00</b>	<b>205800000.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>205800000.00</b>	
<b>Total: 0101</b>			<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>206800000.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>206800000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		54	EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
SM	01	Crop Husbandry									
MI	277	Education									
<b>Total:</b>	<b>277</b>		<b>260000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260000000.00</b>	<b>206800000.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>206800000.00</b>	
<b>Total:</b>	<b>01</b>		<b>270000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000000.00</b>	<b>216800000.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>216800000.00</b>	
<b>Total:</b>	<b>4415</b>		<b>270000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000000.00</b>	<b>216800000.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>216800000.00</b>	
<b>Total:</b>	<b>54</b>		<b>1615000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1615000000.00</b>	<b>910800000.00</b>	<b>324250000.00</b>	<b>1028450000.00</b>	<b>586550000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5665	Constitute of cell under prevention of Dowry Act.									
<b>VC</b>	Voted										
1	01	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	01	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	01	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	01	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	01	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	09		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
8	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>2005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2005000.00</b>	<b>2005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2005000.00</b>	
<b>Total: 5665</b>			<b>2005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2005000.00</b>	<b>2005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2005000.00</b>	
<b>Total: 0101</b>			<b>2005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2005000.00</b>	<b>2005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2005000.00</b>	
<b>SH</b>	9041	Directorate of Women and Child Welfare									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	-445500.00		455500.00	-445500.00	4555.00
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>-445500.00</b>	<b>0.00</b>	<b>455500.00</b>	<b>-445500.00</b>	
<b>VC</b>	Voted										
1	01	001	94000000.00	0.00	0.00	94000000.00	46888243.00	4876617.00	51988374.00	42011626.00	55.31
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	12000000.00	0.00	0.00	12000000.00	5683970.00	586785.00	6902815.00	5097185.00	57.52
4	01	005	190000.00	0.00	0.00	190000.00	104053.00	8210.00	94157.00	95843.00	49.56
5	01	006	4000000.00	0.00	0.00	4000000.00	2503343.00	144298.00	1640955.00	2359045.00	41.02
6	01	014	1000000.00	0.00	0.00	1000000.00	620429.00	43930.00	423501.00	576499.00	42.35
7	01	015	1500000.00	0.00	0.00	1500000.00	1157652.00		342348.00	1157652.00	22.82
8	01	020	500000.00	0.00	0.00	500000.00	372000.00		128000.00	372000.00	25.60
9	01	021	-500000.00	0.00	0.00	-500000.00	-434600.00	-16400.00	-81800.00	-418200.00	16.36
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	4000000.00	0.00	0.00	4000000.00	1938892.00	604937.00	2666045.00	1333955.00	66.65
13	02	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
14	03	001	1500000.00	0.00	0.00	1500000.00	1165054.00		334946.00	1165054.00	22.33
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	001	500000.00	0.00	0.00	500000.00	306698.00	11000.00	204302.00	295698.00	40.86
19	04	002	1000000.00	0.00	0.00	1000000.00	804179.00	2968.00	198789.00	801211.00	19.88
20	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	005	800000.00	0.00	0.00	800000.00	641030.00	18000.00	176970.00	623030.00	22.12

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	9041	Directorate of Women and Child Welfare										
<b>VC</b>	Voted											
22	04	007	600000.00	0.00	0.00	600000.00	264150.00	7062.00	342912.00	257088.00	57.15	
23	04	008	4000000.00	0.00	0.00	4000000.00	2831413.00	318296.00	1486883.00	2513117.00	37.17	
24	04	009	2000000.00	0.00	0.00	2000000.00	1448658.00	18056.00	569398.00	1430602.00	28.47	
25	04	011	5000000.00	0.00	0.00	5000000.00	2384745.00	47427.00	2662682.00	2337318.00	53.25	
26	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
27	05	001	2000000.00	0.00	0.00	2000000.00	1625000.00		375000.00	1625000.00	18.75	
28	07	001	2500000.00	0.00	0.00	2500000.00	2343562.00	137530.00	293968.00	2206032.00	11.76	
29	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
32	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
34	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
35	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
36	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
39	08		500000.00	0.00	0.00	500000.00	446941.00		53059.00	446941.00	10.61	
40	09		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00		
41	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
42	10	006	300000.00	0.00	0.00	300000.00	270000.00		30000.00	270000.00	10.00	
43	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
44	18		250000.00	0.00	0.00	250000.00	25000.00		225000.00	25000.00	90.00	
45	24	001	1500000.00	0.00	0.00	1500000.00	706642.00	32306.00	825664.00	674336.00	55.04	
46	24	002	350000.00	0.00	0.00	350000.00	211941.00	49740.00	187799.00	162201.00	53.66	
47	24	003	500000.00	0.00	0.00	500000.00	100000.00		400000.00	100000.00	80.00	
48	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Voted</b>			<b>144260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144260000.00</b>	<b>78678995.00</b>	<b>6890762.00</b>	<b>72471767.00</b>	<b>71788233.00</b>		
<b>Total: 9041</b>			<b>144270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144270000.00</b>	<b>78233495.00</b>	<b>6890762.00</b>	<b>72927267.00</b>	<b>71342733.00</b>		
<b>Total: 001</b>			<b>146275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146275000.00</b>	<b>80238495.00</b>	<b>6890762.00</b>	<b>72927267.00</b>	<b>73347733.00</b>		
<b>MI</b>	102	Child Welfare-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5560	State Level Resource Centre										
<b>VC</b>	Voted											
1	01	001	8000000.00	0.00	0.00	8000000.00	-112482.00	878490.00	8990972.00	-990972.00	112.39	
2	01	003	800000.00	0.00	0.00	800000.00	-845490.00	163107.00	1808597.00	-1008597.00	226.07	
3	01	006	500000.00	0.00	0.00	500000.00	316413.00	27405.00	210992.00	289008.00	42.20	
4	01	008	100000.00	0.00	0.00	100000.00	94900.00	300.00	5400.00	94600.00	5.40	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2235	SOCIAL SECURITY AND WELFARE										
SM	02	Social Welfare-										
MI	102	Child Welfare-										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	5560	State Level Resource Centre										
VC	Voted											
5	01	014	100000.00	0.00	0.00	100000.00	30179.00	6725.00	76546.00	23454.00	76.55	
6	01	015	100000.00	0.00	0.00	100000.00	76162.00		23838.00	76162.00	23.84	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
8	01	022	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
9	01	023	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
10	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
11	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
12	02	004	100000.00	0.00	0.00	100000.00	11894.00		88106.00	11894.00	88.11	
13	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	03	001	90000.00	0.00	0.00	90000.00	32324.00		57676.00	32324.00	64.08	
15	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
16	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	001	10000.00	0.00	0.00	10000.00	6000.00		4000.00	6000.00	40.00	
19	04	002	30000.00	0.00	0.00	30000.00	13023.00		16977.00	13023.00	56.59	
20	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
21	04	004	10000.00	0.00	0.00	10000.00	100.00		9900.00	100.00	99.00	
22	04	005	100000.00	0.00	0.00	100000.00	42480.00		57520.00	42480.00	57.52	
23	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
24	04	008	80000.00	0.00	0.00	80000.00	39236.00		40764.00	39236.00	50.96	
25	04	009	40000.00	0.00	0.00	40000.00	36755.00		3245.00	36755.00	8.11	
26	04	011	150000.00	0.00	0.00	150000.00	78157.00		71843.00	78157.00	47.90	
27	04	013	1200000.00	0.00	0.00	1200000.00	40500.00		1159500.00	40500.00	96.63	
28	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
29	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
30	08		300000.00	0.00	0.00	300000.00	291130.00		8870.00	291130.00	2.96	
<b>Total: Voted</b>			<b>12180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12180000.00</b>	<b>621281.00</b>	<b>1076027.00</b>	<b>12634746.00</b>	<b>-454746.00</b>		
<b>Total: 5560</b>			<b>12180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12180000.00</b>	<b>621281.00</b>	<b>1076027.00</b>	<b>12634746.00</b>	<b>-454746.00</b>		
SH	5561	Scholar Sheep for Awarded Children for National Breveary Award										
VC	Voted											
1	11	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>		
<b>Total: 5561</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>		
SH	5562	State Level Breveary Award										
VC	Voted											
1	18		300000.00	0.00	0.00	300000.00	300000.00			300000.00		
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5562	State Level Breveary Award									
<b>Total:</b>	<b>5562</b>		<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
SH	6908	Honorarium to workers and assistants									
VC	Voted										
1	01	016	881100000.00	0.00	0.00	881100000.00	263561558.00	85050798.00	702589240.00	178510760.00	79.74
2	89		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>881200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>881200000.00</b>	<b>263661558.00</b>	<b>85050798.00</b>	<b>702589240.00</b>	<b>178610760.00</b>	
<b>Total:</b>	<b>6908</b>		<b>881200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>881200000.00</b>	<b>263661558.00</b>	<b>85050798.00</b>	<b>702589240.00</b>	<b>178610760.00</b>	
SH	7303	Grant to state children right protect commission									
VC	Voted										
1	14	001	8000000.00	0.00	0.00	8000000.00	4800000.00	3300000.00	6500000.00	1500000.00	81.25
2	14	012	7000000.00	0.00	0.00	7000000.00	4200000.00		2800000.00	4200000.00	40.00
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>9000000.00</b>	<b>3300000.00</b>	<b>9300000.00</b>	<b>5700000.00</b>	
<b>Total:</b>	<b>7303</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>9000000.00</b>	<b>3300000.00</b>	<b>9300000.00</b>	<b>5700000.00</b>	
SH	7680	Development and ECCE Component for Anganwadi Centre									
VC	Voted										
1	05	002	5000000.00	0.00	0.00	5000000.00	4880000.00		120000.00	4880000.00	2.40
2	08		5000000.00	0.00	0.00	5000000.00	4394903.00		605097.00	4394903.00	12.10
3	25	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	25	006	50000000.00	0.00	0.00	50000000.00	34913650.00		15086350.00	34913650.00	30.17
5	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
6	28	006	20000000.00	0.00	2500000.00	22500000.00	2530819.00	2449102.00	22418283.00	81717.00	99.64
<b>Total: Voted</b>			<b>90500000.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>93000000.00</b>	<b>57219372.00</b>	<b>2449102.00</b>	<b>38229730.00</b>	<b>54770270.00</b>	
<b>Total:</b>	<b>7680</b>		<b>90500000.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>93000000.00</b>	<b>57219372.00</b>	<b>2449102.00</b>	<b>38229730.00</b>	<b>54770270.00</b>	
SH	7915	Benefits to Anganwadi Workers / Assistants									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>7915</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	7916	Kishore Nayay Nidhi									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>7916</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	8958	Electricity Expenditure of Aanganbadi Centres									
VC	Voted										
1	04	005	20000000.00	0.00	0.00	20000000.00	16841450.00	1661280.00	4819830.00	15180170.00	24.10
2	04	008	1000000.00	0.00	0.00	1000000.00	829750.00	64510.00	234760.00	765240.00	23.48
<b>Total: Voted</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>17671200.00</b>	<b>1725790.00</b>	<b>5054590.00</b>	<b>15945410.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8958	Electricity Expenditure of Aanganbadi Centres									
<b>Total:</b>	<b>8958</b>		<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>17671200.00</b>	<b>1725790.00</b>	<b>5054590.00</b>	<b>15945410.00</b>	
SH	9949	Integrated Child Protection Scheme									
VC		Voted									
1	04	009	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
2	25	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	
<b>Total: 9949</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	
<b>Total: 0101</b>			<b>1052980000.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1055480000.00</b>	<b>381273411.00</b>	<b>93601717.00</b>	<b>767808306.00</b>	<b>287671694.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5354	Integrated Service Scheme (Under Externally Aided Project)									
VC		Voted									
1	01	001	3810000.00	0.00	0.00	3810000.00	1060942.00	333100.00	3082158.00	727842.00	80.90
2	01	003	100000.00	0.00	0.00	100000.00	18158.00	8172.00	90014.00	9986.00	90.01
3	01	006	100000.00	0.00	0.00	100000.00	75844.00		24156.00	75844.00	24.16
4	01	014	20000.00	0.00	0.00	20000.00	19325.00	2575.00	3250.00	16750.00	16.25
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	02	004	300000.00	0.00	0.00	300000.00	270405.00	105706.00	135301.00	164699.00	45.10
7	03	001	10680000.00	0.00	0.00	10680000.00	10498911.00	18280.00	199369.00	10480631.00	1.87
8	04	002	47500000.00	0.00	0.00	47500000.00	34082652.00	3749273.00	17166621.00	30333379.00	36.14
9	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
10	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	007	400000.00	0.00	0.00	400000.00	335095.00		64905.00	335095.00	16.23
12	04	008	1796000.00	0.00	0.00	1796000.00	1561925.00	117032.00	351107.00	1444893.00	19.55
13	04	009	400000.00	0.00	0.00	400000.00	369672.00	5876.00	36204.00	363796.00	9.05
14	04	013	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
15	05	002	20000000.00	0.00	0.00	20000000.00	11072194.00	666466.00	9594272.00	10405728.00	47.97
16	08		4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
17	09		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
18	10	003	32500000.00	0.00	0.00	32500000.00	27536134.00		4963866.00	27536134.00	15.27
19	14	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
20	17		55000000.00	0.00	0.00	55000000.00	12744177.00	5000.00	42260823.00	12739177.00	76.84
21	24	002	2000000.00	0.00	0.00	2000000.00	1568131.00	42920.00	474789.00	1525211.00	23.74
22	25	002	139667000.00	0.00	0.00	139667000.00	139667000.00			139667000.00	
23	28	006	67000000.00	0.00	0.00	67000000.00	67000000.00			67000000.00	
24	74		8100000.00	0.00	0.00	8100000.00	4714154.00	605566.00	3991412.00	4108588.00	49.28
25	90	001	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
26	90	002	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
<b>Total: Voted</b>			<b>405673000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405673000.00</b>	<b>328894719.00</b>	<b>5659966.00</b>	<b>82438247.00</b>	<b>323234753.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5354	Integrated Service Scheme (Under Externally Aided Project)									
<b>Total:</b>	<b>5354</b>		<b>405673000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405673000.00</b>	<b>328894719.00</b>	<b>5659966.00</b>	<b>82438247.00</b>	<b>323234753.00</b>	
SH	7262	MULTI SECTORAL NUTRITION PROGRAMME									
VC	Voted										
1	04	008	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
<b>Total: Voted</b>			<b>11000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000.00</b>	<b>11000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000.00</b>	
<b>Total:</b>	<b>7262</b>		<b>11000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000.00</b>	<b>11000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000.00</b>	
SH	7361	SABLA YOJNA									
VC	Voted										
1	05	002	18700000.00	0.00	0.00	18700000.00	18354200.00	439830.00	785630.00	17914370.00	4.20
2	08		1100000.00	0.00	0.00	1100000.00	1050600.00		49400.00	1050600.00	4.49
3	09		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
4	17		2000000.00	0.00	0.00	2000000.00	1970000.00	82500.00	112500.00	1887500.00	5.63
<b>Total: Voted</b>			<b>22900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22900000.00</b>	<b>22474800.00</b>	<b>522330.00</b>	<b>947530.00</b>	<b>21952470.00</b>	
<b>Total:</b>	<b>7361</b>		<b>22900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22900000.00</b>	<b>22474800.00</b>	<b>522330.00</b>	<b>947530.00</b>	<b>21952470.00</b>	
SH	7507	Establishment of State Woman Centre under State Woman Strengthening Mission Authority									
VC	Voted										
1	01	001	7300000.00	0.00	0.00	7300000.00	6267226.00	88334.00	1121108.00	6178892.00	15.36
2	01	016	5000000.00	0.00	0.00	5000000.00	4537119.00		462881.00	4537119.00	9.26
3	03	001	933000.00	0.00	0.00	933000.00	921485.00		11515.00	921485.00	1.23
4	04	001	138000.00	0.00	0.00	138000.00	137000.00		1000.00	137000.00	0.72
5	04	002	277000.00	0.00	0.00	277000.00	276363.00		637.00	276363.00	0.23
6	04	007	1013000.00	0.00	0.00	1013000.00	831033.00	9966.00	191933.00	821067.00	18.95
7	04	008	15845000.00	0.00	0.00	15845000.00	15584253.00	42500.00	303247.00	15541753.00	1.91
8	04	009	758000.00	0.00	0.00	758000.00	650523.00		107477.00	650523.00	14.18
9	04	013	3798000.00	0.00	0.00	3798000.00	3696100.00		101900.00	3696100.00	2.68
10	05	002	9596000.00	0.00	0.00	9596000.00	8733185.00	358130.00	1220945.00	8375055.00	12.72
11	08		6300000.00	0.00	0.00	6300000.00	5910449.00	6000.00	395551.00	5904449.00	6.28
12	09		9450000.00	0.00	0.00	9450000.00	8548558.00	72440.00	973882.00	8476118.00	10.31
13	17		3032000.00	0.00	0.00	3032000.00	2430918.00	26798.00	627880.00	2404120.00	20.71
14	25	006	28100000.00	0.00	0.00	28100000.00	26193004.00	399960.00	2306956.00	25793044.00	8.21
15	90	002	88300000.00	0.00	0.00	88300000.00	85238288.00	1299650.00	4361362.00	83938638.00	4.94
<b>Total: Voted</b>			<b>179840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179840000.00</b>	<b>169955504.00</b>	<b>2303778.00</b>	<b>12188274.00</b>	<b>167651726.00</b>	
<b>Total:</b>	<b>7507</b>		<b>179840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179840000.00</b>	<b>169955504.00</b>	<b>2303778.00</b>	<b>12188274.00</b>	<b>167651726.00</b>	
SH	7884	Pradhan Mantri Matri Vandana									
VC	Voted										
1	01	001	9420000.00	0.00	0.00	9420000.00	9420000.00			9420000.00	
2	03	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
3	04	008	7700000.00	0.00	0.00	7700000.00	7654035.00	5000.00	50965.00	7649035.00	0.66



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			55				EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7884	Pradhan Mantri Matri Vandana									
VC	Voted										
4	05	002	31000000.00	0.00	0.00	31000000.00	30608000.00	76000.00	468000.00	30532000.00	1.51
5	08		3600000.00	0.00	0.00	3600000.00	3378640.00	5110.00	226470.00	3373530.00	6.29
6	09		9000000.00	0.00	0.00	9000000.00	9000000.00	23750.00	23750.00	8976250.00	0.26
7	10	003	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
8	10	004	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
9	14	012	250000000.00	0.00	-2500000.00	247500000.00	171618261.00	40586395.00	116468134.00	131031866.00	47.06
10	17		5400000.00	0.00	0.00	5400000.00	5310000.00	5000.00	95000.00	5305000.00	1.76
11	18		20000000.00	0.00	0.00	20000000.00	12220590.00	2420450.00	10199860.00	9800140.00	51.00
12	25	006	1500000.00	0.00	0.00	1500000.00	941310.00		558690.00	941310.00	37.25
<b>Total: Voted</b>			<b>343620000.00</b>	<b>0.00</b>	<b>-2500000.00</b>	<b>341120000.00</b>	<b>256150836.00</b>	<b>43121705.00</b>	<b>128090869.00</b>	<b>213029131.00</b>	
<b>Total: 7884</b>			<b>343620000.00</b>	<b>0.00</b>	<b>-2500000.00</b>	<b>341120000.00</b>	<b>256150836.00</b>	<b>43121705.00</b>	<b>128090869.00</b>	<b>213029131.00</b>	
SH	9042	Residence for Bal Wadies State Orphan and Leprocy patient									
VC	Voted										
1	01	001	68200000.00	0.00	0.00	68200000.00	43884749.00	2596493.00	26911744.00	41288256.00	39.46
2	01	003	6820000.00	0.00	0.00	6820000.00	6248377.00	62496.00	634119.00	6185881.00	9.30
3	01	005	220000.00	0.00	0.00	220000.00	209740.00	820.00	11080.00	208920.00	5.04
4	01	006	1100000.00	0.00	0.00	1100000.00	987492.00	8667.00	121175.00	978825.00	11.02
5	01	014	550000.00	0.00	0.00	550000.00	517180.00	4000.00	36820.00	513180.00	6.69
6	01	015	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
7	01	020	550000.00	0.00	0.00	550000.00	542000.00		8000.00	542000.00	1.45
8	01	021	-550000.00	0.00	0.00	-550000.00	-544000.00	-2000.00	-8000.00	-542000.00	1.45
9	01	024	605000.00	0.00	0.00	605000.00	605000.00			605000.00	
10	01	025	-605000.00	0.00	0.00	-605000.00	-605000.00			-605000.00	
11	01	026	3630000.00	0.00	0.00	3630000.00	3334863.00		295137.00	3334863.00	8.13
12	02	004	3000000.00	0.00	0.00	3000000.00	2077390.00	193242.00	1115852.00	1884148.00	37.20
13	02	005	2000000.00	0.00	0.00	2000000.00	729237.00	33800.00	1304563.00	695437.00	65.23
14	03	001	1000000.00	0.00	0.00	1000000.00	884658.00		115342.00	884658.00	11.53
15	03	003	1500000.00	0.00	0.00	1500000.00	1482256.00		17744.00	1482256.00	1.18
16	04	001	500000.00	0.00	0.00	500000.00	479672.00	15000.00	35328.00	464672.00	7.07
17	04	002	800000.00	0.00	0.00	800000.00	682327.00	29697.00	147370.00	652630.00	18.42
18	04	005	3800000.00	0.00	0.00	3800000.00	2545560.00	217520.00	1471960.00	2328040.00	38.74
19	04	008	5000000.00	0.00	0.00	5000000.00	3264294.00	311488.00	2047194.00	2952806.00	40.94
20	04	013	5000000.00	0.00	0.00	5000000.00	3578991.00	33875.00	1454884.00	3545116.00	29.10
21	07	001	9680000.00	0.00	0.00	9680000.00	5771190.00	371611.00	4280421.00	5399579.00	44.22
22	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
23	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
24	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	9042	Residence for Bal Wadies State Orphan and Leprocy patient									
<b>VC</b>	Voted										
25	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
27	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
28	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
30	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
32	24		5000000.00	0.00	0.00	5000000.00	4049695.00	169619.00	1119924.00	3880076.00	22.40
33	25	005	35000000.00	0.00	0.00	35000000.00	22642124.00	1833750.00	14191626.00	20808374.00	40.55
34	25	006	25000000.00	0.00	0.00	25000000.00	18818033.00	1138390.00	7320357.00	17679643.00	29.28
35	25	008	12500000.00	0.00	0.00	12500000.00	10166081.00	459787.00	2793706.00	9706294.00	22.35
<b>Total: Voted</b>			<b>190856000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190856000.00</b>	<b>132907909.00</b>	<b>7478255.00</b>	<b>65426346.00</b>	<b>125429654.00</b>	
<b>Total: 9042</b>			<b>190856000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190856000.00</b>	<b>132907909.00</b>	<b>7478255.00</b>	<b>65426346.00</b>	<b>125429654.00</b>	
<b>SH</b>	9044	Integrated child development service scheme									
<b>VC</b>	Voted										
1	01	001	588300000.00	0.00	0.00	588300000.00	354073256.00	27025538.00	261252282.00	327047718.00	44.41
2	01	003	588300000.00	0.00	0.00	588300000.00	29705715.00	3364025.00	32488310.00	26341690.00	55.22
3	01	005	3000000.00	0.00	0.00	3000000.00	2960535.00	3165.00	42630.00	2957370.00	1.42
4	01	006	18000000.00	0.00	0.00	18000000.00	12194276.00	665068.00	6470792.00	11529208.00	35.95
5	01	014	5000000.00	0.00	0.00	5000000.00	3200080.00	198876.00	1998796.00	3001204.00	39.98
6	01	015	7000000.00	0.00	0.00	7000000.00	5936780.00	496334.00	1559554.00	5440446.00	22.28
7	01	016	1500000000.00	0.00	0.00	1500000000.00	749453446.00	114924575.00	865471129.00	634528871.00	57.70
8	01	020	1000000.00	0.00	0.00	1000000.00	856000.00		144000.00	856000.00	14.40
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-863200.00	-11400.00	-148200.00	-851800.00	14.82
10	01	024	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
11	01	025	-1200000.00	0.00	0.00	-1200000.00	-1200000.00			-1200000.00	
12	02	004	20000000.00	0.00	0.00	20000000.00	7887411.00	477598.00	12590187.00	7409813.00	62.95
13	02	005	3500000.00	0.00	0.00	3500000.00	1301016.00	135171.00	2334155.00	1165845.00	66.69
14	03	001	20000000.00	0.00	0.00	20000000.00	14898437.00	565959.00	5667522.00	14332478.00	28.34
15	03	002	150000.00	0.00	0.00	150000.00	128722.00		21278.00	128722.00	14.19
16	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	001	300000.00	0.00	0.00	300000.00	-381944.00	2000.00	683944.00	-383944.00	227.98
19	04	002	2000000.00	0.00	0.00	2000000.00	1774538.00	39601.00	265063.00	1734937.00	13.25
20	04	003	1500000.00	0.00	0.00	1500000.00	1461000.00		39000.00	1461000.00	2.60
21	04	004	180000.00	0.00	0.00	180000.00	167000.00		13000.00	167000.00	7.22
22	04	005	3500000.00	0.00	0.00	3500000.00	3114418.00	78320.00	463902.00	3036098.00	13.25

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	9044	Integrated child development service scheme									
VC	Voted										
23	04	007	1000000.00	0.00	0.00	1000000.00	427853.00	47882.00	620029.00	379971.00	62.00
24	04	008	7800000.00	0.00	0.00	7800000.00	61763364.00	590658.00	16827294.00	61172706.00	21.57
25	04	009	2000000.00	0.00	0.00	2000000.00	414251.00	28256.00	1614005.00	385995.00	80.70
26	04	011	10000000.00	0.00	0.00	10000000.00	6843533.00	359146.00	3515613.00	6484387.00	35.16
27	04	013	50000000.00	0.00	0.00	50000000.00	32240562.00	2290918.00	20050356.00	29949644.00	40.10
28	04	014	0.00	100.00	0.00	100.00	-2531668.00	928881.00	3460649.00	-3460549.00	3460649.00
29	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	08		7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
32	09		20000000.00	0.00	0.00	20000000.00	19882000.00		118000.00	19882000.00	0.59
33	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	11	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	14	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
37	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
38	17		7500000.00	0.00	0.00	7500000.00	7327387.00	10000.00	182613.00	7317387.00	2.43
39	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
40	24	001	2000000.00	0.00	0.00	2000000.00	1662893.00	163430.00	500537.00	1499463.00	25.03
41	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
42	24	012	10000000.00	166950000.00	0.00	176950000.00	176950000.00			176950000.00	
43	25	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
44	25	006	50000000.00	221800000.00	0.00	271800000.00	227772514.00		44027486.00	227772514.00	16.20
45	25	007	25000000.00	12750000.00	0.00	37750000.00	37750000.00			37750000.00	
46	25	010	32000000.00	0.00	0.00	32000000.00	32000000.00	577600.00	577600.00	31422400.00	1.81
47	25	011	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
48	74		45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
49	90	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
50	90	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>2588212000.00</b>	<b>401500100.00</b>	<b>0.00</b>	<b>2989712100.00</b>	<b>1859822175.00</b>	<b>152961601.00</b>	<b>1282851526.00</b>	<b>1706860574.00</b>	
<b>Total: 9044</b>			<b>2588212000.00</b>	<b>401500100.00</b>	<b>0.00</b>	<b>2989712100.00</b>	<b>1859822175.00</b>	<b>152961601.00</b>	<b>1282851526.00</b>	<b>1706860574.00</b>	
SH	9130	Integrated child development service supervision									
VC	Voted										
1	01	001	60500000.00	0.00	0.00	60500000.00	31372087.00	3148304.00	32276217.00	28223783.00	53.35
2	01	003	6050000.00	0.00	0.00	6050000.00	2038352.00	439456.00	4451104.00	1598896.00	73.57
3	01	006	3000000.00	0.00	0.00	3000000.00	2313651.00	72149.00	758498.00	2241502.00	25.28
4	01	014	1250000.00	0.00	0.00	1250000.00	1015046.00	22606.00	257560.00	992440.00	20.60
5	01	015	1000000.00	0.00	0.00	1000000.00	952861.00		47139.00	952861.00	4.71

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2235	SOCIAL SECURITY AND WELFARE										
SM	02	Social Welfare-										
MI	102	Child Welfare-										
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
SH	9130	Integrated child development service supervision										
VC	Voted											
6	01	020	100000.00	0.00	0.00	100000.00	84000.00		16000.00	84000.00	16.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-71800.00	-6000.00	-34200.00	-65800.00	34.20	
8	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
9	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00		
10	02	004	2500000.00	0.00	0.00	2500000.00	870191.00	228882.00	1858691.00	641309.00	74.35	
11	02	005	400000.00	0.00	0.00	400000.00	238280.00	20638.00	182358.00	217642.00	45.59	
12	03	001	1000000.00	0.00	0.00	1000000.00	865074.00		134926.00	865074.00	13.49	
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	001	150000.00	0.00	0.00	150000.00	125900.00	4000.00	28100.00	121900.00	18.73	
17	04	002	450000.00	0.00	0.00	450000.00	307059.00	16152.00	159093.00	290907.00	35.35	
18	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
19	04	004	50000.00	0.00	0.00	50000.00	23940.00		26060.00	23940.00	52.12	
20	04	005	1000000.00	0.00	0.00	1000000.00	839480.00	33770.00	194290.00	805710.00	19.43	
21	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
22	04	008	2000000.00	0.00	0.00	2000000.00	976758.00	146762.00	1170004.00	829996.00	58.50	
23	04	009	500000.00	0.00	0.00	500000.00	298306.00	69344.00	271038.00	228962.00	54.21	
24	04	011	2000000.00	0.00	0.00	2000000.00	1028075.00	186596.00	1158521.00	841479.00	57.93	
25	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
26	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00		
27	14	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
28	24	001	500000.00	0.00	0.00	500000.00	495300.00	31219.00	35919.00	464081.00	7.18	
29	90	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
<b>Total: Voted</b>			<b>83762000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83762000.00</b>	<b>45184560.00</b>	<b>4413878.00</b>	<b>42991318.00</b>	<b>40770682.00</b>		
<b>Total: 9130</b>			<b>83762000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83762000.00</b>	<b>45184560.00</b>	<b>4413878.00</b>	<b>42991318.00</b>	<b>40770682.00</b>		
SH	9131	Training to anganwadies workers under Integrated Child Development schemes										
VC	Voted											
1	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
2	05	002	67100000.00	0.00	0.00	67100000.00	64425815.00	229158.00	2903343.00	64196657.00	4.33	
3	14	012	60000000.00	0.00	0.00	60000000.00	57413749.00	7124247.00	9710498.00	50289502.00	16.18	
4	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
<b>Total: Voted</b>			<b>129100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129100000.00</b>	<b>123839564.00</b>	<b>7353405.00</b>	<b>12613841.00</b>	<b>116486159.00</b>		
<b>Total: 9131</b>			<b>129100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129100000.00</b>	<b>123839564.00</b>	<b>7353405.00</b>	<b>12613841.00</b>	<b>116486159.00</b>		
SH	9949	Integrated Child Protection Scheme										
VC	Voted											
1	14	012	66000000.00	0.00	0.00	66000000.00	300191000.00		359809000.00	300191000.00	54.52	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			55				EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	9949	Integrated Child Protection Scheme									
VC	Voted										
2	25	006	18370000.00	0.00	0.00	18370000.00	18064691.00		305309.00	18064691.00	1.66
<b>Total: Voted</b>			<b>678370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678370000.00</b>	<b>318255691.00</b>	<b>0.00</b>	<b>360114309.00</b>	<b>318255691.00</b>	
<b>Total: 9949</b>			<b>678370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678370000.00</b>	<b>318255691.00</b>	<b>0.00</b>	<b>360114309.00</b>	<b>318255691.00</b>	
<b>Total: 0701</b>			<b>4622344000.00</b>	<b>401500100.00</b>	<b>-2500000.00</b>	<b>5021344100.00</b>	<b>3257496758.00</b>	<b>223814918.00</b>	<b>1987662260.00</b>	<b>3033681840.00</b>	
<b>Total: 102</b>			<b>5675324000.00</b>	<b>401500100.00</b>	<b>0.00</b>	<b>6076824100.00</b>	<b>3638770169.00</b>	<b>317416635.00</b>	<b>2755470566.00</b>	<b>3321353534.00</b>	
MI	103	Women's Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1206	Tour and direction for rural womens									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	4018000.00		1982000.00	4018000.00	33.03
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4018000.00</b>	<b>0.00</b>	<b>1982000.00</b>	<b>4018000.00</b>	
<b>Total: 1206</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4018000.00</b>	<b>0.00</b>	<b>1982000.00</b>	<b>4018000.00</b>	
SH	5373	Organisation of Womens Funds									
VC	Voted										
1	14	001	4000000.00	0.00	0.00	4000000.00	2400000.00		1600000.00	2400000.00	40.00
2	14	012	16000000.00	0.00	0.00	16000000.00	9600000.00		6400000.00	9600000.00	40.00
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>12000000.00</b>	
<b>Total: 5373</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>12000000.00</b>	
SH	5563	Regional Women Training									
VC	Voted										
1	01	001	9680000.00	0.00	0.00	9680000.00	4468748.00	247800.00	5459052.00	4220948.00	56.40
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	1000000.00	0.00	0.00	1000000.00	312967.00	83569.00	770602.00	229398.00	77.06
4	01	006	605000.00	0.00	0.00	605000.00	474913.00	6166.00	136253.00	468747.00	22.52
5	01	014	33000.00	0.00	0.00	33000.00	-30581.00	5050.00	68631.00	-35631.00	207.97
6	01	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
7	02	004	40000.00	0.00	0.00	40000.00	160261.00	15150.00	254889.00	145111.00	63.72
8	02	005	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
9	03	001	20000.00	0.00	0.00	20000.00	189785.00	4482.00	14697.00	185303.00	7.35
10	03	002	4000.00	0.00	0.00	4000.00	32300.00		7700.00	32300.00	19.25
11	03	003	10000.00	0.00	0.00	10000.00	85461.00	2870.00	17409.00	82591.00	17.41
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	33000.00	0.00	0.00	33000.00	33000.00			33000.00	
14	04	002	11000.00	0.00	0.00	11000.00	88017.00	1137.00	23120.00	86880.00	21.02
15	04	003	33000.00	0.00	0.00	33000.00	224548.00		105452.00	224548.00	31.96
16	04	004	55000.00	0.00	0.00	55000.00	51958.00	480.00	3522.00	51478.00	6.40
17	04	005	275000.00	0.00	0.00	275000.00	179700.00		95300.00	179700.00	34.65

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE										
<b>SM</b>	02	Social Welfare-										
<b>MI</b>	103	Women's Welfare-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	5563	Regional Women Training										
<b>VC</b>	Voted											
18	04	007	165000.00	0.00	0.00	165000.00	136077.00		28923.00	136077.00	17.53	
19	04	008	400000.00	0.00	0.00	400000.00	253135.00	8906.00	155771.00	244229.00	38.94	
20	04	009	110000.00	0.00	0.00	110000.00	99830.00	10190.00	20360.00	89640.00	18.51	
21	04	011	275000.00	0.00	0.00	275000.00	175795.00		99205.00	175795.00	36.07	
22	04	013	550000.00	0.00	0.00	550000.00	390106.00		159894.00	390106.00	29.07	
23	05	001	660000.00	0.00	0.00	660000.00	660000.00			660000.00		
24	05	002	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00		
25	25	006	935000.00	0.00	0.00	935000.00	748012.00		186988.00	748012.00	20.00	
<b>Total: Voted</b>			<b>17787000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17787000.00</b>	<b>10565032.00</b>	<b>385800.00</b>	<b>7607768.00</b>	<b>10179232.00</b>		
<b>Total: 5563</b>			<b>17787000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17787000.00</b>	<b>10565032.00</b>	<b>385800.00</b>	<b>7607768.00</b>	<b>10179232.00</b>		
<b>SH</b>	5645	MUKHAYAMANTRI KANYADAN YOJNA										
<b>VC</b>	Voted											
1	14	012	95000000.00	0.00	0.00	95000000.00	88913237.00		6086763.00	88913237.00	6.41	
<b>Total: Voted</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>88913237.00</b>	<b>0.00</b>	<b>6086763.00</b>	<b>88913237.00</b>		
<b>Total: 5645</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>88913237.00</b>	<b>0.00</b>	<b>6086763.00</b>	<b>88913237.00</b>		
<b>SH</b>	7875	Suchita Yojana										
<b>VC</b>	Voted											
1	25	006	10000000.00	20000000.00	0.00	30000000.00	30000000.00			30000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>		
<b>Total: 7875</b>			<b>10000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>		
<b>SH</b>	8626	Programmes for Prevention of immoral Flesh Trade and Sexual Exploitation										
<b>VC</b>	Voted											
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 8626</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>SH</b>	8665	Integrated womens helpcentre for Mental Disable Women (Parijat)										
<b>VC</b>	Voted											
1	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
2	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
3	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
4	14	012	13000000.00	0.00	0.00	13000000.00	1671000.00		11329000.00	1671000.00	87.15	
<b>Total: Voted</b>			<b>13110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13110000.00</b>	<b>1781000.00</b>	<b>0.00</b>	<b>11329000.00</b>	<b>1781000.00</b>		
<b>Total: 8665</b>			<b>13110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13110000.00</b>	<b>1781000.00</b>	<b>0.00</b>	<b>11329000.00</b>	<b>1781000.00</b>		
<b>SH</b>	8681	Organisation of State Women's Commission										
<b>VC</b>	Voted											
1	01	001	10400000.00	0.00	0.00	10400000.00	5323426.00	828771.00	5905345.00	4494655.00	56.78	
2	01	003	1040000.00	0.00	0.00	1040000.00	447105.00	57072.00	649967.00	390033.00	62.50	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women's Welfare-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8681	Organisation of State Women's Commission									
<b>VC</b>	Voted										
3	01	006	1100000.00	0.00	0.00	1100000.00	937359.00	18340.00	180981.00	919019.00	16.45
4	01	014	1500000.00	0.00	0.00	1500000.00	1290525.00	22125.00	231600.00	1268400.00	15.44
5	01	015	1100000.00	0.00	0.00	1100000.00	902016.00	125375.00	323359.00	776641.00	29.40
6	01	020	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
7	01	021	-160000.00	0.00	0.00	-160000.00	-160000.00			-160000.00	
8	01	024	225000.00	0.00	0.00	225000.00	225000.00			225000.00	
9	01	025	-225000.00	0.00	0.00	-225000.00	-225000.00			-225000.00	
10	02	004	600000.00	0.00	0.00	600000.00	246010.00	73543.00	427533.00	172467.00	71.26
11	02	005	400000.00	0.00	0.00	400000.00	240283.00		159717.00	240283.00	39.93
12	03	001	1000000.00	0.00	0.00	1000000.00	970000.00	12724.00	42724.00	957276.00	4.27
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
15	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	002	300000.00	0.00	0.00	300000.00	257596.00	4735.00	47139.00	252861.00	15.71
17	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	005	400000.00	0.00	0.00	400000.00	307420.00	7190.00	99770.00	300230.00	24.94
19	04	008	1400000.00	0.00	0.00	1400000.00	898824.00	102707.00	603883.00	796117.00	43.13
20	04	009	300000.00	0.00	0.00	300000.00	250028.00		49972.00	250028.00	16.66
21	04	011	800000.00	0.00	0.00	800000.00	657597.00	24133.00	166536.00	633464.00	20.82
22	04	013	1000000.00	0.00	0.00	1000000.00	634992.00	45626.00	410634.00	589366.00	41.06
23	05	002	500000.00	0.00	0.00	500000.00	465743.00		34257.00	465743.00	6.85
24	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
25	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
27	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
28	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
30	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
32	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
33	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
34	08		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
35	09		2000000.00	0.00	0.00	2000000.00	1976655.00		23345.00	1976655.00	1.17
36	10	003	100000.00	0.00	0.00	100000.00	87662.00		12338.00	87662.00	12.34
37	10	006	200000.00	0.00	0.00	200000.00	200000.00	3000.00	3000.00	197000.00	1.50
38	10	011	100000.00	0.00	0.00	100000.00	63230.00		36770.00	63230.00	36.77
39	17		3000000.00	0.00	0.00	3000000.00	2796048.00		203952.00	2796048.00	6.80



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women's Welfare-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8681	Organisation of State Women's Commission									
<b>VC</b>	Voted										
40	24	001	200000.00	0.00	0.00	200000.00	170922.00		29078.00	170922.00	14.54
41	24	012	250000.00	0.00	0.00	250000.00	193475.00		56525.00	193475.00	22.61
42	25	006	800000.00	0.00	0.00	800000.00	745754.00	2490.00	56736.00	743264.00	7.09
<b>Total: Voted</b>			<b>29416000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29416000.00</b>	<b>20988670.00</b>	<b>1327831.00</b>	<b>9755161.00</b>	<b>19660839.00</b>	
<b>Total: 8681</b>			<b>29416000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29416000.00</b>	<b>20988670.00</b>	<b>1327831.00</b>	<b>9755161.00</b>	<b>19660839.00</b>	
<b>SH</b>	8809	Protection of Woman from Domestic Violence									
<b>VC</b>	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	4722707.00	1764720.00	17042013.00	2957987.00	85.21
2	01	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	01	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	01	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	01	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	01	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	01	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
8	01	022	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	01	023	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
10	01	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	01	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
12	03	001	1500000.00	0.00	0.00	1500000.00	1305282.00	20919.00	215637.00	1284363.00	14.38
13	03	003	1000000.00	0.00	0.00	1000000.00	972057.00		27943.00	972057.00	2.79
14	04	008	1800000.00	0.00	0.00	1800000.00	920865.00	72569.00	951704.00	848296.00	52.87
15	05	002	300000.00	0.00	0.00	300000.00	223591.00	15360.00	91769.00	208231.00	30.59
16	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
18	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
19	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
20	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
22	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
23	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
24	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
25	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
27	09		500000.00	0.00	0.00	500000.00	338539.00		161461.00	338539.00	32.29
28	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	14	012	4300000.00	0.00	0.00	4300000.00	3434629.00	475000.00	1340371.00	2959629.00	31.17
30	25	006	200000.00	0.00	0.00	200000.00	120137.00		79863.00	120137.00	39.93

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8809	Protection of Woman from Domestic Violence									
VC	Voted										
<b>Total: Voted</b>			<b>29711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29711000.00</b>	<b>12148807.00</b>	<b>2348568.00</b>	<b>19910761.00</b>	<b>9800239.00</b>	
<b>Total: 8809</b>			<b>29711000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29711000.00</b>	<b>12148807.00</b>	<b>2348568.00</b>	<b>19910761.00</b>	<b>9800239.00</b>	
SH	8957	NONI SURAKHYA YOJNA									
VC	Voted										
1	14	011	50000000.00	0.00	0.00	50000000.00	0.00		50000000.00	0.00	100.00
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>0.00</b>	
<b>Total: 8957</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>0.00</b>	
SH	8976	Programmes for the Prevention of Sexual Harashment of Women at Work Place									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
2	01	016	2000000.00	0.00	0.00	2000000.00	1963380.00	3850.00	40470.00	1959530.00	2.02
3	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
4	04	008	200000.00	0.00	0.00	200000.00	190300.00	12985.00	22685.00	177315.00	11.34
5	05	002	400000.00	0.00	0.00	400000.00	397135.00	17634.00	20499.00	379501.00	5.12
6	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
8	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
10	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
12	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
15	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
17	08		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	09		100000.00	0.00	0.00	100000.00	100000.00	5000.00	5000.00	95000.00	5.00
<b>Total: Voted</b>			<b>9007000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9007000.00</b>	<b>8957815.00</b>	<b>39469.00</b>	<b>88654.00</b>	<b>8918346.00</b>	
<b>Total: 8976</b>			<b>9007000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9007000.00</b>	<b>8957815.00</b>	<b>39469.00</b>	<b>88654.00</b>	<b>8918346.00</b>	
SH	9369	Mahila jagriti shivir									
VC	Voted										
1	09		5000000.00	0.00	0.00	5000000.00	4375962.00		624038.00	4375962.00	12.48
2	17		2000000.00	0.00	0.00	2000000.00	1301952.00	30000.00	728048.00	1271952.00	36.40
3	74		2500000.00	0.00	0.00	2500000.00	1105752.00	73920.00	1468168.00	1031832.00	58.73
<b>Total: Voted</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>6783666.00</b>	<b>103920.00</b>	<b>2820254.00</b>	<b>6679746.00</b>	
<b>Total: 9369</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>6783666.00</b>	<b>103920.00</b>	<b>2820254.00</b>	<b>6679746.00</b>	
<b>Total: 0101</b>			<b>299531000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>319531000.00</b>	<b>206156227.00</b>	<b>4205588.00</b>	<b>117580361.00</b>	<b>201950639.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women's Welfare-									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7754	Swadhar yojana									
<b>VC</b>	Voted										
1	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	14	012	8000000.00	0.00	0.00	8000000.00	2957456.00		5042544.00	2957456.00	63.03
4	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>	<b>2987456.00</b>	<b>0.00</b>	<b>5042544.00</b>	<b>2987456.00</b>	
<b>Total: 7754</b>			<b>8030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8030000.00</b>	<b>2987456.00</b>	<b>0.00</b>	<b>5042544.00</b>	<b>2987456.00</b>	
<b>SH</b>	7824	Rajiv Gandhi National Jhulaghar									
<b>VC</b>	Voted										
1	05	002	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
2	14	012	84700000.00	0.00	0.00	84700000.00	84700000.00			84700000.00	
<b>Total: Voted</b>			<b>85250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85250000.00</b>	<b>85250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85250000.00</b>	
<b>Total: 7824</b>			<b>85250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85250000.00</b>	<b>85250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85250000.00</b>	
<b>SH</b>	7879	Mahila Police Swayam Sevak Yojna									
<b>VC</b>	Voted										
1	01	016	70000000.00	0.00	0.00	70000000.00	70000000.00	21240000.00	21240000.00	48760000.00	30.34
2	05	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>21240000.00</b>	<b>21240000.00</b>	<b>68760000.00</b>	
<b>Total: 7879</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>90000000.00</b>	<b>21240000.00</b>	<b>21240000.00</b>	<b>68760000.00</b>	
<b>Total: 0701</b>			<b>183280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183280000.00</b>	<b>178237456.00</b>	<b>21240000.00</b>	<b>26282544.00</b>	<b>156997456.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	7701	Beti Bachao - Beti Padhao									
<b>VC</b>	Voted										
1	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	08		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	09		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>Total: 7701</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>SH</b>	7702	Women Helpline									
<b>VC</b>	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 7702</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>SH</b>	7703	Establishment & Direction of Forest Stop Centre									

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women's Welfare-									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	7703	Establishment & Direction of Forest Stop Centre									
<b>VC</b>	Voted										
1	01	026	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>Total: 7703</b>			<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000.00</b>	
<b>Total: 0801</b>			<b>140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000.00</b>	<b>140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000.00</b>	
<b>SH</b>	9132	Destitute Womens Home,Sewing Training Centres and Other Institutions for Women									
<b>VC</b>	Voted										
1	01	001	7000000.00	0.00	0.00	7000000.00	1741711.00	508436.00	5766725.00	1233275.00	82.38
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	700000.00	0.00	0.00	700000.00	139883.00	52308.00	612425.00	87575.00	87.49
4	01	005	25000.00	0.00	0.00	25000.00	12590.00	1790.00	14200.00	10800.00	56.80
5	01	006	200000.00	0.00	0.00	200000.00	100522.00	9232.00	108710.00	91290.00	54.36
6	01	014	100000.00	0.00	0.00	100000.00	63225.00	4225.00	41000.00	59000.00	41.00
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	30000.00	0.00	0.00	30000.00	22000.00		8000.00	22000.00	26.67
9	01	021	-30000.00	0.00	0.00	-30000.00	-25200.00		-4800.00	-25200.00	16.00
10	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	02	004	400000.00	0.00	0.00	400000.00	203055.00	49566.00	246511.00	153489.00	61.63
13	02	005	300000.00	0.00	0.00	300000.00	183310.00	45194.00	161884.00	138116.00	53.96
14	03	001	100000.00	0.00	0.00	100000.00	91700.00		8300.00	91700.00	8.30
15	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	002	50000.00	0.00	0.00	50000.00	30276.00	2874.00	22598.00	27402.00	45.20
20	04	005	200000.00	0.00	0.00	200000.00	86048.00	9210.00	123162.00	76838.00	61.58
21	04	008	250000.00	0.00	0.00	250000.00	142462.00	4530.00	112068.00	137932.00	44.83
22	04	013	200000.00	0.00	0.00	200000.00	129428.00		70572.00	129428.00	35.29
23	05	002	100000.00	0.00	0.00	100000.00	87486.00	7894.00	20408.00	79592.00	20.41
24	24	012	200000.00	0.00	0.00	200000.00	150362.00		49638.00	150362.00	24.82
25	25	005	1500000.00	0.00	0.00	1500000.00	799912.00	249516.00	949604.00	550396.00	63.31
26	25	006	500000.00	0.00	0.00	500000.00	301663.00		198337.00	301663.00	39.67

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			55		EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
SH	9132	Destitute Womens Home,Sewing Training Centres and Other Institutions for Women									
VC	Voted										
27	25	008	300000.00	0.00	0.00	300000.00	182250.00	33180.00	150930.00	149070.00	50.31
<b>Total: Voted</b>			<b>12435000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12435000.00</b>	<b>4752683.00</b>	<b>977955.00</b>	<b>8660272.00</b>	<b>3774728.00</b>	
<b>Total: 9132</b>			<b>12435000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12435000.00</b>	<b>4752683.00</b>	<b>977955.00</b>	<b>8660272.00</b>	<b>3774728.00</b>	
SH	9944	Establishment of Jagriti Shivir									
VC	Voted										
1	09		5000000.00	0.00	0.00	5000000.00	5000000.00	1038400.00	1038400.00	3961600.00	20.77
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>1038400.00</b>	<b>1038400.00</b>	<b>3961600.00</b>	
<b>Total: 9944</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>1038400.00</b>	<b>1038400.00</b>	<b>3961600.00</b>	
<b>Total: 103</b>			<b>500386000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>520386000.00</b>	<b>394286366.00</b>	<b>27461943.00</b>	<b>153561577.00</b>	<b>366824423.00</b>	
MI	107	Assistance To Voluntary Organisations									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5491	Formation of Advisory Social Welfare Board									
VC	Voted										
1	14	001	10000000.00	0.00	0.00	10000000.00	8356669.00	936634.00	2579965.00	7420035.00	25.80
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>8356669.00</b>	<b>936634.00</b>	<b>2579965.00</b>	<b>7420035.00</b>	
<b>Total: 5491</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>8356669.00</b>	<b>936634.00</b>	<b>2579965.00</b>	<b>7420035.00</b>	
SH	7815	E									
VC	Voted										
1	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	14	002	8000000.00	0.00	0.00	8000000.00	5907486.00		2092514.00	5907486.00	26.16
<b>Total: Voted</b>			<b>8010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8010000.00</b>	<b>5917486.00</b>	<b>0.00</b>	<b>2092514.00</b>	<b>5917486.00</b>	
<b>Total: 7815</b>			<b>8010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8010000.00</b>	<b>5917486.00</b>	<b>0.00</b>	<b>2092514.00</b>	<b>5917486.00</b>	
<b>Total: 0701</b>			<b>18010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18010000.00</b>	<b>14274155.00</b>	<b>936634.00</b>	<b>4672479.00</b>	<b>13337521.00</b>	
<b>Total: 107</b>			<b>18010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18010000.00</b>	<b>14274155.00</b>	<b>936634.00</b>	<b>4672479.00</b>	<b>13337521.00</b>	
<b>Total: 02</b>			<b>6339995000.00</b>	<b>421500100.00</b>	<b>0.00</b>	<b>6761495100.00</b>	<b>4127569185.00</b>	<b>352705974.00</b>	<b>2986631889.00</b>	<b>3774863211.00</b>	
GH	0001										
VC	Voted										
1	01	001					-628857.00		628857.00	-628857.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-628857.00</b>	<b>0.00</b>	<b>628857.00</b>	<b>-628857.00</b>	
<b>Total: 0001</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-628857.00</b>	<b>0.00</b>	<b>628857.00</b>	<b>-628857.00</b>	
<b>Total: 2235</b>			<b>6339995000.00</b>	<b>421500100.00</b>	<b>0.00</b>	<b>6761495100.00</b>	<b>4126940328.00</b>	<b>352705974.00</b>	<b>2987260746.00</b>	<b>3774234354.00</b>	
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6904	Nutrition surveyliance scheme									
VC	Voted										
1	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			55				EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2236	NUTRITION-									
<b>SM</b>	02	Distribution of Nutritious Food and Beverages-									
<b>MI</b>	101	Special Nutrition Programmes-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6904	Nutrition surveyliance scheme									
<b>VC</b>		Voted									
2	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
5	10	003	300000.00	0.00	0.00	300000.00	263600.00		36400.00	263600.00	12.13
6	90	002	400000.00	0.00	0.00	400000.00	201355.00		198645.00	201355.00	49.66
<b>Total: Voted</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1364955.00</b>	<b>0.00</b>	<b>235045.00</b>	<b>1364955.00</b>	
<b>Total: 6904</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1364955.00</b>	<b>0.00</b>	<b>235045.00</b>	<b>1364955.00</b>	
<b>SH</b>	7747	Mahtari Jatan Yogna									
<b>VC</b>		Voted									
1	04	008	200000.00	0.00	0.00	200000.00	195000.00		5000.00	195000.00	2.50
2	25	006	100000.00	32550000.00	0.00	32650000.00	32650000.00			32650000.00	
3	25	011	110000000.00	0.00	0.00	110000000.00	42638801.00	14131071.00	81492270.00	28507730.00	74.08
<b>Total: Voted</b>			<b>110300000.00</b>	<b>32550000.00</b>	<b>0.00</b>	<b>142850000.00</b>	<b>75483801.00</b>	<b>14131071.00</b>	<b>81497270.00</b>	<b>61352730.00</b>	
<b>Total: 7747</b>			<b>110300000.00</b>	<b>32550000.00</b>	<b>0.00</b>	<b>142850000.00</b>	<b>75483801.00</b>	<b>14131071.00</b>	<b>81497270.00</b>	<b>61352730.00</b>	
<b>SH</b>	7765	Mukhyamantri Amrit Yojana									
<b>VC</b>		Voted									
1	04	008	200000.00	0.00	0.00	200000.00	151925.00		48075.00	151925.00	24.04
2	25	006	5000000.00	0.00	0.00	5000000.00	143853.00		4856147.00	143853.00	97.12
3	25	011	80000000.00	0.00	0.00	80000000.00	20153923.00	4645374.00	64491451.00	15508549.00	80.61
<b>Total: Voted</b>			<b>85200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85200000.00</b>	<b>20449701.00</b>	<b>4645374.00</b>	<b>69395673.00</b>	<b>15804327.00</b>	
<b>Total: 7765</b>			<b>85200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85200000.00</b>	<b>20449701.00</b>	<b>4645374.00</b>	<b>69395673.00</b>	<b>15804327.00</b>	
<b>SH</b>	8660	Free Salt Supply Scheme									
<b>VC</b>		Voted									
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 8660</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	8985	Strengthening Laboratory Setting for Ready to Eat Materials									
<b>VC</b>		Voted									
1	10	009	1600000.00	0.00	0.00	1600000.00	194097.00	40780.00	1446683.00	153317.00	90.42
<b>Total: Voted</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>194097.00</b>	<b>40780.00</b>	<b>1446683.00</b>	<b>153317.00</b>	
<b>Total: 8985</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>194097.00</b>	<b>40780.00</b>	<b>1446683.00</b>	<b>153317.00</b>	
<b>SH</b>	9050	Minimum Needs Programme Special Nutrition Scheme									
<b>VC</b>		Voted									
1	04	007	600000.00	0.00	0.00	600000.00	323799.00	13652.00	289853.00	310147.00	48.31
2	04	008	1800000.00	0.00	0.00	1800000.00	524051.00	66157.00	1342106.00	457894.00	74.56
3	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	08		1700000.00	0.00	0.00	1700000.00	400000.00	102241.00	1402241.00	297759.00	82.48

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2236	NUTRITION-									
<b>SM</b>	02	Distribution of Nutritious Food and Beverages-									
<b>MI</b>	101	Special Nutrition Programmes-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	9050	Minimum Needs Programme Special Nutrition Scheme									
<b>VC</b>	Voted										
5	09		900000.00	0.00	0.00	900000.00	128047.00		771953.00	128047.00	85.77
6	10	003	1300000.00	0.00	0.00	1300000.00	1157320.00	1450.00	144130.00	1155870.00	11.09
7	17		2000000.00	0.00	0.00	2000000.00	1514865.00	26646.00	511781.00	1488219.00	25.59
8	18		11500000.00	0.00	0.00	11500000.00	11428500.00	18000.00	89500.00	11410500.00	0.78
9	25	002	35000000.00	0.00	0.00	35000000.00	34050.00		34965950.00	34050.00	99.90
10	25	006	13000000.00	14000000.00	0.00	27000000.00	13255650.00		13744350.00	13255650.00	50.91
11	25	007	16000000.00	9750000.00	0.00	25750000.00	19540820.00	434620.00	6643800.00	19106200.00	25.80
12	25	010	0.00	37500000.00	0.00	37500000.00	37500000.00			37500000.00	
13	89		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total: Voted</b>			<b>88300000.00</b>	<b>61250000.00</b>	<b>0.00</b>	<b>149550000.00</b>	<b>90307102.00</b>	<b>662766.00</b>	<b>59905664.00</b>	<b>89644336.00</b>	
<b>Total: 9050</b>			<b>88300000.00</b>	<b>61250000.00</b>	<b>0.00</b>	<b>149550000.00</b>	<b>90307102.00</b>	<b>662766.00</b>	<b>59905664.00</b>	<b>89644336.00</b>	
<b>Total: 0101</b>			<b>287100000.00</b>	<b>93800000.00</b>	<b>0.00</b>	<b>380900000.00</b>	<b>187899656.00</b>	<b>19479991.00</b>	<b>212480335.00</b>	<b>168419665.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7361	Sabala Yojana									
<b>VC</b>	Voted										
1	25	011	179960000.00	0.00	0.00	179960000.00	132823737.00	424553.00	47560816.00	132399184.00	26.43
<b>Total: Voted</b>			<b>179960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179960000.00</b>	<b>132823737.00</b>	<b>424553.00</b>	<b>47560816.00</b>	<b>132399184.00</b>	
<b>Total: 7361</b>			<b>179960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179960000.00</b>	<b>132823737.00</b>	<b>424553.00</b>	<b>47560816.00</b>	<b>132399184.00</b>	
<b>SH</b>	9050	Minimum Needs Programme Special Nutrition Scheme									
<b>VC</b>	Voted										
1	25	011	3697925000.00	0.00	0.00	3697925000.00	1978735209.00	186755516.00	1905945307.00	1791979693.00	51.54
<b>Total: Voted</b>			<b>3697925000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3697925000.00</b>	<b>1978735209.00</b>	<b>186755516.00</b>	<b>1905945307.00</b>	<b>1791979693.00</b>	
<b>Total: 9050</b>			<b>3697925000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3697925000.00</b>	<b>1978735209.00</b>	<b>186755516.00</b>	<b>1905945307.00</b>	<b>1791979693.00</b>	
<b>Total: 0701</b>			<b>3877885000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3877885000.00</b>	<b>2111558946.00</b>	<b>187180069.00</b>	<b>1953506123.00</b>	<b>1924378877.00</b>	
<b>Total: 101</b>			<b>4164985000.00</b>	<b>93800000.00</b>	<b>0.00</b>	<b>4258785000.00</b>	<b>2299458602.00</b>	<b>206660060.00</b>	<b>2165986458.00</b>	<b>2092798542.00</b>	
<b>Total: 02</b>			<b>4164985000.00</b>	<b>93800000.00</b>	<b>0.00</b>	<b>4258785000.00</b>	<b>2299458602.00</b>	<b>206660060.00</b>	<b>2165986458.00</b>	<b>2092798542.00</b>	
<b>Total: 2236</b>			<b>4164985000.00</b>	<b>93800000.00</b>	<b>0.00</b>	<b>4258785000.00</b>	<b>2299458602.00</b>	<b>206660060.00</b>	<b>2165986458.00</b>	<b>2092798542.00</b>	
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	102	Child Welfare-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5564	Construction of Bulding for Project Office cum Resource Centre									
<b>VC</b>	Voted										
1	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 5564</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	7764	Construction of Building Under Juvenile Judicial Act.									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-											
<b>SM</b>	02	Social Welfare-											
<b>MI</b>	102	Child Welfare-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7764	Construction of Building Under Juvenile Judicial Act.											
<b>VC</b>	Voted												
1	24	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00			
2	27	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>Total: 7764</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>			
<b>SH</b>	9949	Integrated Child Protection Scheme											
<b>VC</b>	Voted												
1	27	002	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00			
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>			
<b>Total: 9949</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>			
<b>Total: 0101</b>			<b>46000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46000000.00</b>	<b>46000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46000000.00</b>			
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
<b>SH</b>	337	Construction and Repair of Aganwadi											
<b>VC</b>	Voted												
1	97	001	122090000.00	0.00	0.00	122090000.00	0.00	122090000.00		0.00	100.00		
<b>Total: Voted</b>			<b>122090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>0.00</b>		
<b>Total: 337</b>			<b>122090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>0.00</b>		
<b>Total: 0701</b>			<b>122090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>0.00</b>		
<b>Total: 102</b>			<b>168090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168090000.00</b>	<b>46000000.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>46000000.00</b>			
<b>MI</b>	103	Women'S Welfare											
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
<b>SH</b>	7754	Swadhar yojana											
<b>VC</b>	Voted												
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 7754</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>SH</b>	7971	E											
<b>VC</b>	Voted												
1	97	001	37500000.00	0.00	0.00	37500000.00	37500000.00			37500000.00			
<b>Total: Voted</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>			
<b>Total: 7971</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>			
<b>Total: 0701</b>			<b>37510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37510000.00</b>	<b>37510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37510000.00</b>			
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL											
<b>SH</b>	7703	Establishment & Direction of Forest Stop Centre											
<b>VC</b>	Voted												
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 7703</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		55	EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avaliable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avaliable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women'S Welfare									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>Total:</b>	<b>0801</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total:</b>	<b>103</b>		<b>37520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37520000.00</b>	<b>37520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37520000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	9041	Directorate of Women and Child Welfare									
<b>VC</b>	Voted										
1	34	001	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
<b>Total:</b>	<b>Voted</b>		<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total:</b>	<b>9041</b>		<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total:</b>	<b>02</b>		<b>223610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223610000.00</b>	<b>101520000.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>101520000.00</b>	
<b>Total:</b>	<b>4235</b>		<b>223610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223610000.00</b>	<b>101520000.00</b>	<b>0.00</b>	<b>122090000.00</b>	<b>101520000.00</b>	
<b>Total:</b>	<b>55</b>		<b>10728590000.00</b>	<b>515300100.00</b>	<b>0.00</b>	<b>11243890100.00</b>	<b>6527918930.00</b>	<b>559366034.00</b>	<b>5275337204.00</b>	<b>5968552896.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number			56 RURAL INDUSTRIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	103	Handloom Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6769	Establishment of Indian Institute Handloom Technology									
VC		Voted									
1	01	001	5500000.00	0.00	0.00	5500000.00	1475240.00	460180.00	4484940.00	1015060.00	81.54
2	01	003	715000.00	0.00	0.00	715000.00	485884.00	22536.00	251652.00	463348.00	35.20
3	01	006	385000.00	0.00	0.00	385000.00	340531.00	4941.00	49410.00	335590.00	12.83
4	01	014	100000.00	0.00	0.00	100000.00	90550.00	1050.00	10500.00	89500.00	10.50
5	01	015	100000.00	0.00	0.00	100000.00	42427.00		57573.00	42427.00	57.57
6	01	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
7	01	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
10	02	004	700000.00	0.00	0.00	700000.00	348834.00	31744.00	382910.00	317090.00	54.70
11	03	001	300000.00	0.00	0.00	300000.00	169752.00		130248.00	169752.00	43.42
12	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	002	40000.00	0.00	0.00	40000.00	32625.00		7375.00	32625.00	18.44
15	04	003	200000.00	0.00	0.00	200000.00	81700.00	9180.00	127480.00	72520.00	63.74
16	04	004	200000.00	0.00	0.00	200000.00	196710.00	99017.00	102307.00	97693.00	51.15
17	04	005	700000.00	0.00	0.00	700000.00	511030.00	103380.00	292350.00	407650.00	41.76
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	007	200000.00	0.00	0.00	200000.00	155047.00		44953.00	155047.00	22.48
20	04	008	220000.00	0.00	0.00	220000.00	153046.00	45458.00	112412.00	107588.00	51.10
21	04	009	100000.00	0.00	0.00	100000.00	81735.00		18265.00	81735.00	18.27
22	04	011	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
23	04	012	40000.00	0.00	0.00	40000.00	26461.00		13539.00	26461.00	33.85
24	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	10	001	60000.00	0.00	0.00	60000.00	31310.00		28690.00	31310.00	47.82
26	10	002	60000.00	0.00	0.00	60000.00	34741.00	14006.00	39265.00	20735.00	65.44
27	10	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	10	004	400000.00	0.00	0.00	400000.00	900.00		399100.00	900.00	99.78
29	10	010	300000.00	0.00	0.00	300000.00	156762.00	29400.00	172638.00	127362.00	57.55
30	11	001	450000.00	0.00	0.00	450000.00	163700.00	53800.00	340100.00	109900.00	75.58
31	11	002	150000.00	0.00	0.00	150000.00	8000.00		142000.00	8000.00	94.67
32	11	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
33	11	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	24	002	100000.00	0.00	0.00	100000.00	44397.00	40651.00	96254.00	3746.00	96.25
35	24	003	200000.00	0.00	0.00	200000.00	107554.00	13110.00	105556.00	94444.00	52.78
36	24	009	100000.00	0.00	0.00	100000.00	80112.00		19888.00	80112.00	19.89
37	24	011	50000.00	0.00	0.00	50000.00	23661.00		26339.00	23661.00	52.68
38	25	001	150000.00	0.00	0.00	150000.00	127810.00		22190.00	127810.00	14.79

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Month & Year of Account			12	2019							
Grant Number			56	RURAL INDUSTRIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	103	Handloom Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6769	Establishment of Indian Institute Handloom Technology									
VC		Voted									
39	28	006	3270000.00	0.00	0.00	3270000.00	3133728.00		136272.00	3133728.00	4.17
<b>Total: Voted</b>			<b>14965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14965000.00</b>	<b>8279247.00</b>	<b>928453.00</b>	<b>7614206.00</b>	<b>7350794.00</b>	
<b>Total: 6769</b>			<b>14965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14965000.00</b>	<b>8279247.00</b>	<b>928453.00</b>	<b>7614206.00</b>	<b>7350794.00</b>	
SH	7624	Establishment of CFC Handloom									
VC		Voted									
1	14	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7624</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	7625	Establishment of CFC Handloom									
VC		Voted									
1	14	002	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 7625</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
SH	7762	Grant for Hathkargha Bunkar Workshade									
VC		Voted									
1	14	002	5000000.00	0.00	0.00	5000000.00	4000000.00		1000000.00	4000000.00	20.00
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>4000000.00</b>	
<b>Total: 7762</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>4000000.00</b>	
SH	7778	Aid to publicity of handloom products									
VC		Voted									
1	14	012	5000000.00	0.00	0.00	5000000.00	3101257.00		1898743.00	3101257.00	37.97
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3101257.00</b>	<b>0.00</b>	<b>1898743.00</b>	<b>3101257.00</b>	
<b>Total: 7778</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3101257.00</b>	<b>0.00</b>	<b>1898743.00</b>	<b>3101257.00</b>	
SH	7885	Hathkargha Shetr ke Purashkrit Bunkaro ke Masik Arthik Sahaiyata									
VC		Voted									
1	14	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7885</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	7910	Hathkargha Vastra Bonai Rojgar Srijan									
VC		Voted									
1	05	002	22400000.00	0.00	0.00	22400000.00	22400000.00			22400000.00	
2	14	012	27300000.00	0.00	0.00	27300000.00	27300000.00			27300000.00	
<b>Total: Voted</b>			<b>49700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49700000.00</b>	<b>49700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49700000.00</b>	
<b>Total: 7910</b>			<b>49700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49700000.00</b>	<b>49700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49700000.00</b>	
SH	8810	Entire Handloom Development Scheme									
VC		Voted									
1	14	012	25000000.00	0.00	0.00	25000000.00	7220000.00	4680000.00	22460000.00	2540000.00	89.84
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>7220000.00</b>	<b>4680000.00</b>	<b>22460000.00</b>	<b>2540000.00</b>	

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Month & Year of Account		12	2019								
Grant Number		56	RURAL INDUSTRIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	103	Handloom Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8810	Entire Handloom Development Scheme									
<b>Total:</b>	<b>8810</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>7220000.00</b>	<b>4680000.00</b>	<b>22460000.00</b>	<b>2540000.00</b>	
SH	8812	Computer Aided Design Centre and Barcoding									
VC		Voted									
1	14	012	257000.00	0.00	0.00	257000.00	157000.00		100000.00	157000.00	38.91
<b>Total:</b>	<b>Voted</b>		<b>257000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257000.00</b>	<b>157000.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>157000.00</b>	
<b>Total:</b>	<b>8812</b>		<b>257000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257000.00</b>	<b>157000.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>157000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>115922000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115922000.00</b>	<b>88457504.00</b>	<b>5608453.00</b>	<b>33072949.00</b>	<b>82849051.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7623	National Handloom Development Programme									
VC		Voted									
1	14	012	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
<b>Total:</b>	<b>Voted</b>		<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	
<b>Total:</b>	<b>7623</b>		<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	
SH	931	Central Office									
VC		Voted									
1	01	001	39784000.00	0.00	0.00	39784000.00	13294726.00	2917654.00	29406928.00	10377072.00	73.92
2	01	003	5175000.00	0.00	0.00	5175000.00	1862501.00	359376.00	3671875.00	1503125.00	70.95
3	01	006	1840000.00	0.00	0.00	1840000.00	1143569.00	69566.00	765997.00	1074003.00	41.63
4	01	014	690000.00	0.00	0.00	690000.00	518021.00	17765.00	189744.00	500256.00	27.50
5	01	015	1000000.00	0.00	0.00	1000000.00	530120.00	2171.00	472051.00	527949.00	47.21
6	01	020	250000.00	0.00	0.00	250000.00	138000.00	8000.00	120000.00	130000.00	48.00
7	01	021	-250000.00	0.00	0.00	-250000.00	-148000.00	-12200.00	-114200.00	-135800.00	45.68
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	001	2052000.00	0.00	0.00	2052000.00	1374618.00	78311.00	755693.00	1296307.00	36.83
11	02	004	100000.00	0.00	0.00	100000.00	4685.00	1200.00	96515.00	3485.00	96.52
12	02	005	200000.00	0.00	0.00	200000.00	197.00		199803.00	197.00	99.90
13	03	001	1100000.00	0.00	0.00	1100000.00	846964.00	73452.00	326488.00	773512.00	29.68
14	03	002	100000.00	0.00	0.00	100000.00	87925.00		12075.00	87925.00	12.08
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	001	75000.00	0.00	0.00	75000.00	65000.00		10000.00	65000.00	13.33
17	04	002	420000.00	0.00	0.00	420000.00	307665.00	19223.00	131558.00	288442.00	31.32
18	04	003	300000.00	0.00	0.00	300000.00	276488.00	85697.00	109209.00	190791.00	36.40
19	04	005	300000.00	0.00	0.00	300000.00	237563.00	4790.00	67227.00	232773.00	22.41
20	04	006	50000.00	0.00	0.00	50000.00	44450.00		5550.00	44450.00	11.10
21	04	007	600000.00	0.00	0.00	600000.00	414813.00	18955.00	204142.00	395858.00	34.02
22	04	008	170000.00	0.00	0.00	170000.00	107155.00	9914.00	72759.00	97241.00	42.80
23	04	009	150000.00	0.00	0.00	150000.00	123237.00	500.00	27263.00	122737.00	18.18

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Month & Year of Account			12	2019							
Grant Number			56	RURAL INDUSTRIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	103	Handloom Industries-									
<b>SH</b>	931	Central Office									
<b>VC</b>	Voted										
24	04	011	1794000.00	0.00	0.00	1794000.00	1336202.00	56610.00	514408.00	1279592.00	28.67
25	04	012	75000.00	0.00	0.00	75000.00	38481.00		36519.00	38481.00	48.69
26	04	013	500000.00	0.00	0.00	500000.00	279034.00	9256.00	230222.00	269778.00	46.04
27	05		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
28	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
30	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
32	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
33	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
34	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
35	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
36	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
37	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
38	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
39	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
40	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
41	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
42	10	003	100000.00	0.00	0.00	100000.00	73810.00	4520.00	30710.00	69290.00	30.71
43	10	011	150000.00	0.00	0.00	150000.00	107849.00	4000.00	46151.00	103849.00	30.77
44	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
45	24	001	300000.00	0.00	0.00	300000.00	133602.00	34245.00	200643.00	99357.00	66.88
46	24	002	300000.00	0.00	0.00	300000.00	193117.00	14830.00	121713.00	178287.00	40.57
47	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
48	24	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
49	25	006	200000.00	0.00	0.00	200000.00	164559.00	7500.00	42941.00	157059.00	21.47
50	28	001	400000.00	0.00	0.00	400000.00	334733.00		65267.00	334733.00	16.32
<b>Total: Voted</b>			<b>58316000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58316000.00</b>	<b>24282084.00</b>	<b>3785335.00</b>	<b>37819251.00</b>	<b>20496749.00</b>	
<b>Total: 931</b>			<b>58316000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58316000.00</b>	<b>24282084.00</b>	<b>3785335.00</b>	<b>37819251.00</b>	<b>20496749.00</b>	
<b>Total: 103</b>			<b>174240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174240000.00</b>	<b>112741588.00</b>	<b>9393788.00</b>	<b>70892200.00</b>	<b>103347800.00</b>	
<b>MI</b>	104	Handicraft Industries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4748	Grant for development schemes to Handicraft corporation									
<b>VC</b>	Voted										
1	14	002	22270000.00	0.00	0.00	22270000.00	13362000.00	5568000.00	14476000.00	7794000.00	65.00
2	14	012	3010000.00	0.00	0.00	3010000.00	1806000.00	752000.00	1956000.00	1054000.00	64.98
<b>Total: Voted</b>			<b>25280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25280000.00</b>	<b>15168000.00</b>	<b>6320000.00</b>	<b>16432000.00</b>	<b>8848000.00</b>	
<b>Total: 4748</b>			<b>25280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25280000.00</b>	<b>15168000.00</b>	<b>6320000.00</b>	<b>16432000.00</b>	<b>8848000.00</b>	
<b>SH</b>	5020	Grant-in-aid to Handicraft Development corporation/Board for running of Development centres									

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Grant Number		56	RURAL INDUSTRIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	104	Handicraft Industries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5020	Grant-in-aid to Handicraft Development corporation/Board for running of Development centres									
<b>VC</b>	Voted										
1	14	001	28123000.00	0.00	0.00	28123000.00	16874000.00	7030000.00	18279000.00	9844000.00	65.00
<b>Total: Voted</b>			<b>28123000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28123000.00</b>	<b>16874000.00</b>	<b>7030000.00</b>	<b>18279000.00</b>	<b>9844000.00</b>	
<b>Total: 5020</b>			<b>28123000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28123000.00</b>	<b>16874000.00</b>	<b>7030000.00</b>	<b>18279000.00</b>	<b>9844000.00</b>	
<b>SH</b>	5458	Grant to Khadi Board									
<b>VC</b>	Voted										
1	14	001	25070000.00	0.00	0.00	25070000.00	15042000.00	6267000.00	16295000.00	8775000.00	65.00
<b>Total: Voted</b>			<b>25070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25070000.00</b>	<b>15042000.00</b>	<b>6267000.00</b>	<b>16295000.00</b>	<b>8775000.00</b>	
<b>Total: 5458</b>			<b>25070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25070000.00</b>	<b>15042000.00</b>	<b>6267000.00</b>	<b>16295000.00</b>	<b>8775000.00</b>	
<b>SH</b>	6892	E									
<b>VC</b>	Voted										
1	14	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 6892</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	6913	Kumbhkar Terakota craft scheme									
<b>VC</b>	Voted										
1	14	002	20000000.00	0.00	0.00	20000000.00	12000000.00		8000000.00	12000000.00	40.00
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>12000000.00</b>	
<b>Total: 6913</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>12000000.00</b>	
<b>SH</b>	7430	Design and Development Education for Craft									
<b>VC</b>	Voted										
1	14	002	5480000.00	0.00	0.00	5480000.00	3288000.00		2192000.00	3288000.00	40.00
<b>Total: Voted</b>			<b>5480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5480000.00</b>	<b>3288000.00</b>	<b>0.00</b>	<b>2192000.00</b>	<b>3288000.00</b>	
<b>Total: 7430</b>			<b>5480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5480000.00</b>	<b>3288000.00</b>	<b>0.00</b>	<b>2192000.00</b>	<b>3288000.00</b>	
<b>SH</b>	8655	Establishment of Matikala Board									
<b>VC</b>	Voted										
1	14	001	17000000.00	0.00	0.00	17000000.00	10200000.00		6800000.00	10200000.00	40.00
2	14	002	500000.00	0.00	0.00	500000.00	300000.00		200000.00	300000.00	40.00
<b>Total: Voted</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>Total: 8655</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>SH</b>	9201	Exhibition, Publicity and Propaganda									
<b>VC</b>	Voted										
1	14	002	5000000.00	0.00	0.00	5000000.00	3000000.00	1250000.00	3250000.00	1750000.00	65.00
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>1250000.00</b>	<b>3250000.00</b>	<b>1750000.00</b>	
<b>Total: 9201</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>1250000.00</b>	<b>3250000.00</b>	<b>1750000.00</b>	
<b>Total: 0101</b>			<b>136453000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136453000.00</b>	<b>85872000.00</b>	<b>20867000.00</b>	<b>71448000.00</b>	<b>65005000.00</b>	
<b>Total: 104</b>			<b>136453000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136453000.00</b>	<b>85872000.00</b>	<b>20867000.00</b>	<b>71448000.00</b>	<b>65005000.00</b>	
<b>MI</b>	105	Khadi and Village Industries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			56	RURAL INDUSTRIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	105	Khadi and Village Industries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1068	Grant for establishment expenditure of khadi Board									
<b>VC</b>	Voted										
1	14	001	66000000.00	0.00	0.00	66000000.00	39600000.00		26400000.00	39600000.00	40.00
<b>Total: Voted</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>26400000.00</b>	<b>39600000.00</b>	
<b>Total: 1068</b>			<b>66000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66000000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>26400000.00</b>	<b>39600000.00</b>	
<b>SH</b>	1069	Rebate on production of Khadi clothes									
<b>VC</b>	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	6000000.00		4000000.00	6000000.00	40.00
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>6000000.00</b>	
<b>Total: 1069</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>6000000.00</b>	
<b>SH</b>	5102	Training to workers of Khadi Board									
<b>VC</b>	Voted										
1	14	012	1735000.00	0.00	0.00	1735000.00	1041000.00		694000.00	1041000.00	40.00
<b>Total: Voted</b>			<b>1735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735000.00</b>	<b>1041000.00</b>	<b>0.00</b>	<b>694000.00</b>	<b>1041000.00</b>	
<b>Total: 5102</b>			<b>1735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735000.00</b>	<b>1041000.00</b>	<b>0.00</b>	<b>694000.00</b>	<b>1041000.00</b>	
<b>SH</b>	5454	Grant to functioning of Khadi Board									
<b>VC</b>	Voted										
1	14	002	3075000.00	0.00	0.00	3075000.00	1845000.00		1230000.00	1845000.00	40.00
<b>Total: Voted</b>			<b>3075000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3075000.00</b>	<b>1845000.00</b>	<b>0.00</b>	<b>1230000.00</b>	<b>1845000.00</b>	
<b>Total: 5454</b>			<b>3075000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3075000.00</b>	<b>1845000.00</b>	<b>0.00</b>	<b>1230000.00</b>	<b>1845000.00</b>	
<b>SH</b>	6193	Assistance for establishment of family units to Khadi Board									
<b>VC</b>	Voted										
1	14	012	20550000.00	0.00	0.00	20550000.00	12330000.00		8220000.00	12330000.00	40.00
<b>Total: Voted</b>			<b>20550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20550000.00</b>	<b>12330000.00</b>	<b>0.00</b>	<b>8220000.00</b>	<b>12330000.00</b>	
<b>Total: 6193</b>			<b>20550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20550000.00</b>	<b>12330000.00</b>	<b>0.00</b>	<b>8220000.00</b>	<b>12330000.00</b>	
<b>SH</b>	6740	Upgradation of Khadi Production Centres									
<b>VC</b>	Voted										
1	14	012	2640000.00	0.00	0.00	2640000.00	1584000.00		1056000.00	1584000.00	40.00
<b>Total: Voted</b>			<b>2640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2640000.00</b>	<b>1584000.00</b>	<b>0.00</b>	<b>1056000.00</b>	<b>1584000.00</b>	
<b>Total: 6740</b>			<b>2640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2640000.00</b>	<b>1584000.00</b>	<b>0.00</b>	<b>1056000.00</b>	<b>1584000.00</b>	
<b>Total: 0101</b>			<b>104000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104000000.00</b>	<b>62400000.00</b>	<b>0.00</b>	<b>41600000.00</b>	<b>62400000.00</b>	
<b>Total: 105</b>			<b>104000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104000000.00</b>	<b>62400000.00</b>	<b>0.00</b>	<b>41600000.00</b>	<b>62400000.00</b>	
<b>MI</b>	107	Sericulture Industries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2731	Research and training									
<b>VC</b>	Voted										
1	02	005	1000000.00	0.00	0.00	1000000.00	142793.00	104764.00	961971.00	38029.00	96.20
2	04	005	200000.00	0.00	0.00	200000.00	58440.00	53980.00	195540.00	4460.00	97.77
3	04	008	120000.00	0.00	0.00	120000.00	68551.00		51449.00	68551.00	42.87
4	11	001	2270000.00	0.00	0.00	2270000.00	670900.00	419200.00	2018300.00	251700.00	88.91

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			56 RURAL INDUSTRIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	107	Sericulture Industries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2731	Research and training									
<b>VC</b>		Voted									
5	25	006	7620000.00	0.00	0.00	7620000.00	7154915.00	98722.00	563807.00	7056193.00	7.40
<b>Total: Voted</b>			<b>11210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11210000.00</b>	<b>8095599.00</b>	<b>676666.00</b>	<b>3791067.00</b>	<b>7418933.00</b>	
<b>Total: 2731</b>			<b>11210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11210000.00</b>	<b>8095599.00</b>	<b>676666.00</b>	<b>3791067.00</b>	<b>7418933.00</b>	
<b>SH</b>	3394	Mulberry Sericulture Extension									
<b>VC</b>		Voted									
1	02	001	3800000.00	0.00	0.00	3800000.00	1046025.00	134074.00	2888049.00	911951.00	76.00
2	04	005	1250000.00	0.00	0.00	1250000.00	578059.00	25390.00	697331.00	552669.00	55.79
3	24	012	600000.00	0.00	0.00	600000.00	452926.00		147074.00	452926.00	24.51
4	25	006	1500000.00	0.00	0.00	1500000.00	817262.00	53593.00	736331.00	763669.00	49.09
5	28	006	600000.00	0.00	0.00	600000.00	365037.00	50593.00	285556.00	314444.00	47.59
<b>Total: Voted</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>3259309.00</b>	<b>263650.00</b>	<b>4754341.00</b>	<b>2995659.00</b>	
<b>Total: 3394</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>3259309.00</b>	<b>263650.00</b>	<b>4754341.00</b>	<b>2995659.00</b>	
<b>SH</b>	5146	Tusser Development and extension programme									
<b>VC</b>		Voted									
1	02	001	128050000.00	0.00	0.00	128050000.00	43712635.00	7564329.00	91901694.00	36148306.00	71.77
2	04	005	5900000.00	0.00	0.00	5900000.00	4175190.00	568860.00	2293670.00	3606330.00	38.88
3	04	008	3600000.00	0.00	0.00	3600000.00	1732702.00	284285.00	2151583.00	1448417.00	59.77
4	25	006	69000000.00	0.00	0.00	69000000.00	41711034.00	4957582.00	32246548.00	36753452.00	46.73
<b>Total: Voted</b>			<b>206550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206550000.00</b>	<b>91331561.00</b>	<b>13375056.00</b>	<b>128593495.00</b>	<b>77956505.00</b>	
<b>Total: 5146</b>			<b>206550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206550000.00</b>	<b>91331561.00</b>	<b>13375056.00</b>	<b>128593495.00</b>	<b>77956505.00</b>	
<b>Total: 0101</b>			<b>225510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225510000.00</b>	<b>102686469.00</b>	<b>14315372.00</b>	<b>137138903.00</b>	<b>88371097.00</b>	
<b>SH</b>	3778	Implementation of Sericulture Industry Schemes									
<b>VC</b>		Voted									
1	01	001	400000000.00	0.00	0.00	400000000.00	139163134.00	29811856.00	290648722.00	109351278.00	72.66
2	01	003	52000000.00	0.00	0.00	52000000.00	21883070.00	3851916.00	33968846.00	18031154.00	65.32
3	01	005	1800000.00	0.00	0.00	1800000.00	830852.00	108355.00	1077503.00	722497.00	59.86
4	01	006	12000000.00	0.00	0.00	12000000.00	6395120.00	641049.00	6245929.00	5754071.00	52.05
5	01	014	3600000.00	0.00	0.00	3600000.00	1892653.00	192716.00	1900063.00	1699937.00	52.78
6	01	015	2000000.00	0.00	0.00	2000000.00	1041841.00	28487.00	986646.00	1013354.00	49.33
7	01	020	1500000.00	0.00	0.00	1500000.00	852000.00	56000.00	704000.00	796000.00	46.93
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-962400.00	-78600.00	-616200.00	-883800.00	41.08
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	03	001	5500000.00	0.00	0.00	5500000.00	3653584.00	294354.00	2140770.00	3359230.00	38.92
12	03	002	350000.00	0.00	0.00	350000.00	293586.00	10299.00	66713.00	283287.00	19.06
13	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	006	75000.00	0.00	0.00	75000.00	67358.00		7642.00	67358.00	10.19
15	04	001	225000.00	0.00	0.00	225000.00	145100.00	7400.00	87300.00	137700.00	38.80

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			56		RURAL INDUSTRIES						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	107	Sericulture Industries-									
<b>SH</b>	3778	Implementation of Sericulture Industry Schemes									
<b>VC</b>	Voted										
16	04	002	600000.00	0.00	0.00	600000.00	376047.00	8824.00	232777.00	367223.00	38.80
17	04	003	700000.00	0.00	0.00	700000.00	571100.00	46300.00	175200.00	524800.00	25.03
18	04	004	50000.00	0.00	0.00	50000.00	34320.00	1845.00	17525.00	32475.00	35.05
19	04	005	870000.00	0.00	0.00	870000.00	526513.00	58250.00	401737.00	468263.00	46.18
20	04	006	200000.00	0.00	0.00	200000.00	178068.00	7947.00	29879.00	170121.00	14.94
21	04	007	1000000.00	0.00	0.00	1000000.00	479065.00	111535.00	632470.00	367530.00	63.25
22	04	008	150000.00	0.00	0.00	150000.00	46458.00	2816.00	106358.00	43642.00	70.91
23	04	009	175000.00	0.00	0.00	175000.00	175000.00			175000.00	
24	04	011	3500000.00	0.00	0.00	3500000.00	2002737.00	189315.00	1686578.00	1813422.00	48.19
25	04	013	475000.00	0.00	0.00	475000.00	309411.00	19836.00	185425.00	289575.00	39.04
26	05	001	50000.00	0.00	0.00	50000.00	46600.00		3400.00	46600.00	6.80
27	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	07	001	690000.00	0.00	0.00	690000.00	552603.00	27000.00	164397.00	525603.00	23.83
29	07	003	100000.00	0.00	0.00	100000.00	77060.00	3240.00	26180.00	73820.00	26.18
30	07	006	30000.00	0.00	0.00	30000.00	26441.00	716.00	4275.00	25725.00	14.25
31	07	013	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
32	07	014	15000.00	0.00	0.00	15000.00	12500.00	500.00	3000.00	12000.00	20.00
33	07	015	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
34	07	018	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
35	07	019	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
36	07	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
37	07	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
38	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
40	09		2800000.00	0.00	0.00	2800000.00	2285557.00	272101.00	786544.00	2013456.00	28.09
41	24	001	800000.00	0.00	0.00	800000.00	473033.00	54756.00	381723.00	418277.00	47.72
42	24	002	900000.00	0.00	0.00	900000.00	450208.00	79532.00	529324.00	370676.00	58.81
43	24	003	1200000.00	0.00	0.00	1200000.00	728765.00	209509.00	680744.00	519256.00	56.73
44	24	009	1200000.00	0.00	0.00	1200000.00	664054.00	55756.00	591702.00	608298.00	49.31
45	24	012	2400000.00	0.00	0.00	2400000.00	1625298.00	320831.00	1095533.00	1304467.00	45.65
46	34	001	3300000.00	0.00	0.00	3300000.00	3300000.00			3300000.00	
<b>Total: Voted</b>			<b>499115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499115000.00</b>	<b>190556736.00</b>	<b>36394441.00</b>	<b>344952705.00</b>	<b>154162295.00</b>	
<b>Total: 3778</b>			<b>499115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499115000.00</b>	<b>190556736.00</b>	<b>36394441.00</b>	<b>344952705.00</b>	<b>154162295.00</b>	
<b>Total: 107</b>			<b>724625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724625000.00</b>	<b>293243205.00</b>	<b>50709813.00</b>	<b>482091608.00</b>	<b>242533392.00</b>	
<b>MI</b>	110	Composite Village and Small Industries and Co-operatives-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8320	Assistance for Market study of Handloom Textile Marketing									
<b>VC</b>	Voted										
1	14	012	3800000.00	0.00	0.00	3800000.00	3781000.00		19000.00	3781000.00	0.50

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			56	RURAL INDUSTRIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	110	Composite Village and Small Industries and Co-operatives-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8320	Assistance for Market study of Handloom Textile Marketing									
VC	Voted										
<b>Total: Voted</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3781000.00</b>	<b>0.00</b>	<b>19000.00</b>	<b>3781000.00</b>	
<b>Total: 8320</b>			<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3781000.00</b>	<b>0.00</b>	<b>19000.00</b>	<b>3781000.00</b>	
SH	8321	Research and development work in the field of Handloom									
VC	Voted										
1	14	002	1000000.00	0.00	0.00	1000000.00	580000.00		420000.00	580000.00	42.00
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>580000.00</b>	<b>0.00</b>	<b>420000.00</b>	<b>580000.00</b>	
<b>Total: 8321</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>580000.00</b>	<b>0.00</b>	<b>420000.00</b>	<b>580000.00</b>	
<b>Total: 0101</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4361000.00</b>	<b>0.00</b>	<b>439000.00</b>	<b>4361000.00</b>	
<b>Total: 110</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4361000.00</b>	<b>0.00</b>	<b>439000.00</b>	<b>4361000.00</b>	
<b>Total: 2851</b>			<b>1144118000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1144118000.00</b>	<b>558617793.00</b>	<b>80970601.00</b>	<b>666470808.00</b>	<b>477647192.00</b>	
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	103	Handloom Industries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6769	Establishment of Indian handloom Technology institute									
VC	Voted										
1	97	001	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 6769</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 0101</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
<b>Total: 103</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	
MI	105	Khadi and Village Industries-									
GH	0101	State Plan Scheme (Normal)									
SH	1068	Graant for formation of khadi board									
VC	Voted										
1	45	001	9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
<b>Total: Voted</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>Total: 1068</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>Total: 0101</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>Total: 105</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
MI	107	Sericulture Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6336	Irrigation facilities and other construction work at Sericulture Centres									
VC	Voted										
1	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	27	006	2500000.00	0.00	0.00	2500000.00	2500000.00	120000.00	120000.00	2380000.00	4.80
<b>Total: Voted</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>120000.00</b>	<b>120000.00</b>	<b>7380000.00</b>	
<b>Total: 6336</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>120000.00</b>	<b>120000.00</b>	<b>7380000.00</b>	
<b>Total: 0101</b>			<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>120000.00</b>	<b>120000.00</b>	<b>7380000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		56	RURAL INDUSTRIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	107	Sericulture Industries-									
<b>Total:</b>	<b>107</b>		<b>7500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7500000.00</b>	<b>7500000.00</b>	<b>120000.00</b>	<b>120000.00</b>	<b>7380000.00</b>	
<b>MI</b>	109	Composite Village and Small Industries Co-operatives									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5580	Rivaloving Fund									
<b>VC</b>	Voted										
1	32		1500000.00	0.00	0.00	1500000.00	1200000.00	450000.00	750000.00	750000.00	50.00
<b>Total:</b>	<b>Voted</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1200000.00</b>	<b>450000.00</b>	<b>750000.00</b>	<b>750000.00</b>	
<b>Total:</b>	<b>5580</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1200000.00</b>	<b>450000.00</b>	<b>750000.00</b>	<b>750000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1200000.00</b>	<b>450000.00</b>	<b>750000.00</b>	<b>750000.00</b>	
<b>Total:</b>	<b>109</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1200000.00</b>	<b>450000.00</b>	<b>750000.00</b>	<b>750000.00</b>	
<b>Total:</b>	<b>4851</b>		<b>26000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26000000.00</b>	<b>25700000.00</b>	<b>570000.00</b>	<b>870000.00</b>	<b>25130000.00</b>	
<b>Total:</b>	<b>56</b>		<b>1170118000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1170118000.00</b>	<b>584317793.00</b>	<b>81540601.00</b>	<b>667340808.00</b>	<b>502777192.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			58		EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
<b>SM</b>	01	Drought									
<b>MI</b>	101	Gratuitous Relief									
<b>SH</b>	2018	Cash doles									
<b>VC</b>		Voted									
1	14	011	63410000.00	0.00	0.00	63410000.00	56327692.00	336200.00	7418508.00	55991492.00	11.70
<b>Total: Voted</b>			<b>63410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63410000.00</b>	<b>56327692.00</b>	<b>336200.00</b>	<b>7418508.00</b>	<b>55991492.00</b>	
<b>Total: 2018</b>			<b>63410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63410000.00</b>	<b>56327692.00</b>	<b>336200.00</b>	<b>7418508.00</b>	<b>55991492.00</b>	
<b>SH</b>	7710	Aid for Crop Destruction									
<b>VC</b>		Voted									
1	14	011	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 7710</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	
<b>Total: 101</b>			<b>363410000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363410000.00</b>	<b>356327692.00</b>	<b>336200.00</b>	<b>7418508.00</b>	<b>355991492.00</b>	
<b>MI</b>	102	Drinking Water Supply									
<b>SH</b>	2661	Drinking water supply									
<b>VC</b>		Voted									
1	27	004	60600000.00	0.00	0.00	60600000.00	60600000.00			60600000.00	
<b>Total: Voted</b>			<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	
<b>Total: 2661</b>			<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	
<b>Total: 102</b>			<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	
<b>MI</b>	103	Special Nutrition									
<b>SH</b>	7345	Nutrition									
<b>VC</b>		Voted									
1	25	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 7345</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 103</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>MI</b>	104	Supply of Fodder									
<b>SH</b>	7346	Supply of fodder									
<b>VC</b>		Voted									
1	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 7346</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 104</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>MI</b>	105	Veterinary Care									
<b>SH</b>	5492	Provision for vaccination of Animals									
<b>VC</b>		Voted									
1	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 5492</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 105</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>MI</b>	282	Public Health									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			Grant Number				Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
12	2019		58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)					
<b>MH</b>	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
<b>SM</b>	01	Drought									
<b>MI</b>	282	Public Health									
<b>SH</b>	7347	Public Health									
<b>VC</b>	Voted										
1	25	007	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7347</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 282</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	1467	District and other roads									
<b>VC</b>	Voted										
1	24	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	27	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 1467</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>SH</b>	2389	Construction work									
<b>VC</b>	Voted										
1	27	006	40000000.00	0.00	-290000.00	39710000.00	39710000.00			39710000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>-290000.00</b>	<b>39710000.00</b>	<b>39710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39710000.00</b>	
<b>Total: 2389</b>			<b>40000000.00</b>	<b>0.00</b>	<b>-290000.00</b>	<b>39710000.00</b>	<b>39710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39710000.00</b>	
<b>SH</b>	3819	Minor Irrigation (Agriculture)									
<b>VC</b>	Voted										
1	27	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 3819</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	
<b>Total: 800</b>			<b>120000000.00</b>	<b>0.00</b>	<b>-290000.00</b>	<b>119710000.00</b>	<b>119710000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119710000.00</b>	
<b>Total: 01</b>			<b>558010000.00</b>	<b>0.00</b>	<b>-290000.00</b>	<b>557720000.00</b>	<b>550637692.00</b>	<b>336200.00</b>	<b>7418508.00</b>	<b>550301492.00</b>	
<b>SM</b>	02	Floods, Cyclones etc.									
<b>MI</b>	101	Gratuitous Relief									
<b>SH</b>	2018	Cash doles									
<b>VC</b>	Voted										
1	14	011	218500000.00	0.00	0.00	218500000.00	182113595.00	3460670.00	39847075.00	178652925.00	18.24
2	25	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>183613595.00</b>	<b>3460670.00</b>	<b>39847075.00</b>	<b>180152925.00</b>	
<b>Total: 2018</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>183613595.00</b>	<b>3460670.00</b>	<b>39847075.00</b>	<b>180152925.00</b>	
<b>Total: 101</b>			<b>220000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220000000.00</b>	<b>183613595.00</b>	<b>3460670.00</b>	<b>39847075.00</b>	<b>180152925.00</b>	
<b>MI</b>	102	Drinking Water Supply									
<b>SH</b>	2661	Drinking water supply									
<b>VC</b>	Voted										
1	27	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 2661</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02	Floods, Cyclones etc.									
MI	102	Drinking Water Supply									
<b>Total:</b>	<b>102</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
MI	104	Supply of Fodder									
SH	7346	Supply of fodder									
VC	Voted										
1	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>7346</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>104</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	105	Veterinary Care									
SH	5492	Provision for vaccination of Animals									
VC	Voted										
1	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>5492</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>105</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	106	Repairs and restoration of damaged roads and bridges									
SH	1467	District and other roads									
VC	Voted										
1	24	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>1467</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total:</b>	<b>106</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
MI	107	Repairs and restoration of damaged Government Office Buildings									
SH	7349	Repairs									
VC	Voted										
1	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>7349</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>107</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	108	Repairs and Restoration of damaged Government Residential buildings									
SH	7349	Repairs									
VC	Voted										
1	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
<b>Total:</b>	<b>Voted</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>7349</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>108</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works									
SH	7349	Repairs									
VC	Voted										
1	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02	Floods, Cyclones etc.									
MI	109	Repairs and restoration of damaged water supply, drainage and sewerage works									
SH	7349	Repairs									
VC	Voted										
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 7349</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 109</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
MI	110	Assistance for repairs and restoration of damaged water supply, drainage and sewerage works									
SH	2018	Cash doles									
VC	Voted										
1	14	011	20000000.00	0.00	0.00	20000000.00	16580294.00	520084.00	3939790.00	16060210.00	19.70
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>16580294.00</b>	<b>520084.00</b>	<b>3939790.00</b>	<b>16060210.00</b>	
<b>Total: 2018</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>16580294.00</b>	<b>520084.00</b>	<b>3939790.00</b>	<b>16060210.00</b>	
<b>Total: 110</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>16580294.00</b>	<b>520084.00</b>	<b>3939790.00</b>	<b>16060210.00</b>	
MI	111	Ex-gratia payments to bereaved families									
SH	7352	Grant in aid to griefful family									
VC	Voted										
1	14	012	230000000.00	0.00	0.00	230000000.00	133107376.00	8799300.00	105691924.00	124308076.00	45.95
2	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>143107376.00</b>	<b>8799300.00</b>	<b>105691924.00</b>	<b>134308076.00</b>	
<b>Total: 7352</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>143107376.00</b>	<b>8799300.00</b>	<b>105691924.00</b>	<b>134308076.00</b>	
<b>Total: 111</b>			<b>240000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240000000.00</b>	<b>143107376.00</b>	<b>8799300.00</b>	<b>105691924.00</b>	<b>134308076.00</b>	
MI	112	Census									
SH	5607	Flood Control									
VC	Voted										
1	14	012	70000000.00	0.00	0.00	70000000.00	65014372.00	291650.00	5277278.00	64722722.00	7.54
2	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>75014372.00</b>	<b>291650.00</b>	<b>5277278.00</b>	<b>74722722.00</b>	
<b>Total: 5607</b>			<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>75014372.00</b>	<b>291650.00</b>	<b>5277278.00</b>	<b>74722722.00</b>	
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	9598000.00		402000.00	9598000.00	4.02
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9598000.00</b>	<b>0.00</b>	<b>402000.00</b>	<b>9598000.00</b>	
<b>Total: 7357</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>9598000.00</b>	<b>0.00</b>	<b>402000.00</b>	<b>9598000.00</b>	
SH	7725	Protection from Land Slide									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7725</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 112</b>			<b>90500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90500000.00</b>	<b>85112372.00</b>	<b>291650.00</b>	<b>5679278.00</b>	<b>84820722.00</b>	
MI	113	Assistance for repairs/reconstruction of Houses									
SH	7357	Assistance to Flood Grant etc.									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02	Floods, Cyclones etc.									
MI	113	Assistance for repairs/reconstruction of Houses									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	29276695.00	8876649.00	79599954.00	20400046.00	79.60
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>29276695.00</b>	<b>8876649.00</b>	<b>79599954.00</b>	<b>20400046.00</b>	
<b>Total: 7357</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>29276695.00</b>	<b>8876649.00</b>	<b>79599954.00</b>	<b>20400046.00</b>	
SH	7722	Grant in Disaster									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7722</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 113</b>			<b>10100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10100000.00</b>	<b>30276695.00</b>	<b>8876649.00</b>	<b>79599954.00</b>	<b>21400046.00</b>	
MI	114	Assistance to Farmers for purchase of Agricultural inputs									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	76916344.00	900663.00	23984319.00	76015681.00	23.98
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>76916344.00</b>	<b>900663.00</b>	<b>23984319.00</b>	<b>76015681.00</b>	
<b>Total: 7357</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>76916344.00</b>	<b>900663.00</b>	<b>23984319.00</b>	<b>76015681.00</b>	
<b>Total: 114</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>76916344.00</b>	<b>900663.00</b>	<b>23984319.00</b>	<b>76015681.00</b>	
MI	115	Assistance to Farmers to clear sand/silt/salinity from land									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7357</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 115</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
MI	116	Assistance to Farmers for repairs of damaged tube wells,pumps sets etc.									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	980000.00	43200.00	63200.00	936800.00	6.32
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>980000.00</b>	<b>43200.00</b>	<b>63200.00</b>	<b>936800.00</b>	
<b>Total: 7357</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>980000.00</b>	<b>43200.00</b>	<b>63200.00</b>	<b>936800.00</b>	
<b>Total: 116</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>980000.00</b>	<b>43200.00</b>	<b>63200.00</b>	<b>936800.00</b>	
MI	117	Assistance to Farmers for purchase of live stock									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	77924388.00	5093400.00	47169012.00	72830988.00	39.31
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>77924388.00</b>	<b>5093400.00</b>	<b>47169012.00</b>	<b>72830988.00</b>	
<b>Total: 7357</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>77924388.00</b>	<b>5093400.00</b>	<b>47169012.00</b>	<b>72830988.00</b>	
SH	7722	Grant in Disaster									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES											
<b>SM</b>	02	Floods, Cyclones etc.											
<b>MI</b>	117	Assistance to Farmers for purchase of live stock											
<b>SH</b>	7722	Grant in Disaster											
<b>VC</b>	Voted												
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 7722</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 117</b>			<b>120500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120500000.00</b>	<b>78424388.00</b>	<b>5093400.00</b>	<b>47169012.00</b>	<b>73330988.00</b>			
<b>MI</b>	118	Assistance for repairs/replacement of damaged boats and equipment for fishing											
<b>SH</b>	7357	Assistance to Flood Grant etc.											
<b>VC</b>	Voted												
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 7357</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>Total: 118</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>			
<b>MI</b>	119	Assistance to artisans for repairs/replacement of damaged tools and equipments											
<b>SH</b>	7357	Assistance to Flood Grant etc.											
<b>VC</b>	Voted												
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 7357</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 119</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>MI</b>	121	Afforestation											
<b>SH</b>	7357	Assistance to Flood Grant etc.											
<b>VC</b>	Voted												
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 7357</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 121</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>MI</b>	122	Repair and Restoration of damaged Irrigation and Flood Control Works											
<b>SH</b>	989	Re-establishment and repairs of damaged irrigation and flood control works											
<b>VC</b>	Voted												
1	24	012	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00			
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>Total: 989</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>Total: 122</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>			
<b>MI</b>	193	Assistance to Local bodies and other non-Government Bodies/Institutions											
<b>SH</b>	7357	Assistance to Flood Grant etc.											
<b>VC</b>	Voted												
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			
<b>Total: 7357</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02	Floods, Cyclones etc.									
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
<b>Total:</b>	<b>193</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>02</b>		<b>1131500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1131500000.00</b>	<b>853511064.00</b>	<b>27985616.00</b>	<b>305974552.00</b>	<b>825525448.00</b>	
SM	05	Calamity Relief Fund									
MI	101	Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund									
SH	7427	State calamity sinking fund									
VC	Voted										
1	37		2920000000.00	0.00	0.00	2920000000.00	2920000000.00			2920000000.00	
<b>Total:</b>	<b>Voted</b>		<b>2920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2920000000.00</b>	<b>2920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2920000000.00</b>	
<b>Total:</b>	<b>7427</b>		<b>2920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2920000000.00</b>	<b>2920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2920000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>2920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2920000000.00</b>	<b>2920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2920000000.00</b>	
<b>Total:</b>	<b>05</b>		<b>2920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2920000000.00</b>	<b>2920000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2920000000.00</b>	
SM	06	Calamities									
MI	101	Gratuitous Relief									
SH	2018	Cash donation									
VC	Voted										
1	14	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total:</b>	<b>Voted</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>2018</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>101</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MI	112	Census									
SH	7724	Disaster Securities									
VC	Voted										
1	14	012	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
2	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total:</b>	<b>Voted</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>7724</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>112</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MI	113	Assistance for repairs/reconstruction of houses									
SH	7723	Help for Disaster Related Grant									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total:</b>	<b>Voted</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>7723</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>113</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MI	116	Assistance to Farmers for repairs of damaged tube wells,pumps sets etc.									
SH	7723	Help for Disaster Related Grant									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total:</b>	<b>Voted</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>7723</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	06	Calamities									
MI	116	Assistance to Farmers for repairs of damaged tube wells,pumps sets etc.									
<b>Total:</b>	<b>116</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MI	117	Assistance to Farmers for purchase of live stock									
SH	7723	Help for Disaster Related Grant									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total:</b>	<b>Voted</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>7723</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>117</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>06</b>		<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
SM	80	General									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	7770	E									
VC	Voted										
1	01	016	0.00	5664000.00	0.00	5664000.00	5664000.00			5664000.00	
2	03	001	0.00	40000.00	0.00	40000.00	40000.00			40000.00	
3	04	003	0.00	30000.00	0.00	30000.00	30000.00			30000.00	
4	04	007	0.00	30000.00	0.00	30000.00	30000.00			30000.00	
5	04	008	0.00	30000.00	0.00	30000.00	30000.00			30000.00	
6	04	009	0.00	70000.00	0.00	70000.00	70000.00			70000.00	
7	04	013	0.00	300000.00	0.00	300000.00	300000.00			300000.00	
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>6164000.00</b>	<b>0.00</b>	<b>6164000.00</b>	<b>6164000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6164000.00</b>	
<b>Total:</b>	<b>7770</b>		<b>0.00</b>	<b>6164000.00</b>	<b>0.00</b>	<b>6164000.00</b>	<b>6164000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6164000.00</b>	
<b>Total:</b>	<b>0801</b>		<b>0.00</b>	<b>6164000.00</b>	<b>0.00</b>	<b>6164000.00</b>	<b>6164000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6164000.00</b>	
SH	2304	Direction and Administration									
VC	Voted										
1	01	001	10787000.00	0.00	0.00	10787000.00	7218249.00	472854.00	4041605.00	6745395.00	37.47
2	01	003	1402000.00	0.00	0.00	1402000.00	689578.00	57653.00	770075.00	631925.00	54.93
3	01	006	420000.00	0.00	0.00	420000.00	336594.00	9857.00	93263.00	326737.00	22.21
4	01	014	460000.00	0.00	0.00	460000.00	-177903.00	12475.00	650378.00	-190378.00	141.39
5	01	015	100000.00	0.00	0.00	100000.00	68528.00		31472.00	68528.00	31.47
6	01	016	5000000.00	0.00	0.00	5000000.00	3040000.00	290000.00	2250000.00	2750000.00	45.00
7	01	020	200000.00	0.00	0.00	200000.00	176000.00		24000.00	176000.00	12.00
8	01	021	-200000.00	0.00	0.00	-200000.00	-179200.00	-2400.00	-23200.00	-176800.00	11.60
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	15000.00	0.00	0.00	15000.00	9000.00	1000.00	7000.00	8000.00	46.67
12	02	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
13	03	001	150000.00	0.00	0.00	150000.00	122664.00	71610.00	98946.00	51054.00	65.96
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
<b>SM</b>	80	General										
<b>MI</b>	001	Direction and Administration										
<b>SH</b>	2304	Direction and Administration										
<b>VC</b>	Voted											
15	04	001	20000.00	0.00	0.00	20000.00	0.00		20000.00	0.00	100.00	
16	04	002	90000.00	0.00	0.00	90000.00	62565.00	5514.00	32949.00	57051.00	36.61	
17	04	003	70000.00	0.00	-7000.00	63000.00	63000.00			63000.00		
18	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
19	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
20	04	007	100000.00	0.00	7000.00	107000.00	8386.00		98614.00	8386.00	92.16	
21	04	008	150000.00	0.00	0.00	150000.00	10948.00	750.00	139802.00	10198.00	93.20	
22	04	009	200000.00	0.00	0.00	200000.00	81973.00		118027.00	81973.00	59.01	
23	04	011	700000.00	0.00	0.00	700000.00	539178.00	14720.00	175542.00	524458.00	25.08	
24	05	002	200000.00	0.00	0.00	200000.00	193085.00	8021.00	14936.00	185064.00	7.47	
25	24	001	90000.00	0.00	0.00	90000.00	75591.00	26207.00	40616.00	49384.00	45.13	
<b>Total: Voted</b>			<b>20049000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20049000.00</b>	<b>12433236.00</b>	<b>968261.00</b>	<b>8584025.00</b>	<b>11464975.00</b>		
<b>Total: 2304</b>			<b>20049000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20049000.00</b>	<b>12433236.00</b>	<b>968261.00</b>	<b>8584025.00</b>	<b>11464975.00</b>		
<b>Total: 001</b>			<b>20049000.00</b>	<b>6164000.00</b>	<b>0.00</b>	<b>26213000.00</b>	<b>18597236.00</b>	<b>968261.00</b>	<b>8584025.00</b>	<b>17628975.00</b>		
<b>MI</b>	101	Centre for Training in disaster preparedness										
<b>SH</b>	7354	Training										
<b>VC</b>	Voted											
1	05	002	20000000.00	0.00	0.00	20000000.00	18891320.00		1108680.00	18891320.00	5.54	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>18891320.00</b>	<b>0.00</b>	<b>1108680.00</b>	<b>18891320.00</b>		
<b>Total: 7354</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>18891320.00</b>	<b>0.00</b>	<b>1108680.00</b>	<b>18891320.00</b>		
<b>Total: 101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>18891320.00</b>	<b>0.00</b>	<b>1108680.00</b>	<b>18891320.00</b>		
<b>MI</b>	102	Management of Natural Disasters,contingency Plans in disaster prone areas										
<b>SH</b>	7355	contingency expenditue for calamity effected areas										
<b>VC</b>	Voted											
1	04	008	5000000.00	0.00	0.00	5000000.00	3546729.00	111443.00	1564714.00	3435286.00	31.29	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3546729.00</b>	<b>111443.00</b>	<b>1564714.00</b>	<b>3435286.00</b>		
<b>Total: 7355</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3546729.00</b>	<b>111443.00</b>	<b>1564714.00</b>	<b>3435286.00</b>		
<b>Total: 102</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3546729.00</b>	<b>111443.00</b>	<b>1564714.00</b>	<b>3435286.00</b>		
<b>MI</b>	103	Assistance to State from National Disaster Response Fund										
<b>SH</b>	4849	Transfer from National Calamity Contingency Fund to Calamity Relief Fund										
<b>VC</b>	Voted											
1	37		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00		
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total: 4849</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>Total: 103</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>		
<b>MI</b>	800	Other Expenditure										
<b>SH</b>	2018	Cash donation										
<b>VC</b>	Voted											



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
<b>SM</b>	80	General									
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	2018	Cash donation									
<b>VC</b>	Voted										
1	14	011	300000000.00	0.00	0.00	300000000.00	70608240.00	35039100.00	264430860.00	35569140.00	88.14
2	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>300200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300200000.00</b>	<b>70808240.00</b>	<b>35039100.00</b>	<b>264430860.00</b>	<b>35769140.00</b>	
<b>Total: 2018</b>			<b>300200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300200000.00</b>	<b>70808240.00</b>	<b>35039100.00</b>	<b>264430860.00</b>	<b>35769140.00</b>	
<b>SH</b>	7408	Efficiency Development Under State Disaster Management									
<b>VC</b>	Voted										
1	04	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	04	009	5000000.00	0.00	0.00	5000000.00	4610050.00		389950.00	4610050.00	7.80
3	05	002	5000000.00	0.00	0.00	5000000.00	3395608.00		1604392.00	3395608.00	32.09
4	10	009	10000000.00	0.00	0.00	10000000.00	9798376.00		201624.00	9798376.00	2.02
5	25	006	15000000.00	0.00	290000.00	15290000.00	371000.00		14919000.00	371000.00	97.57
6	28	006	74000000.00	0.00	0.00	74000000.00	2690.00		73997310.00	2690.00	100.00
7	34	002	170000000.00	0.00	0.00	170000000.00	22901820.00		147098180.00	22901820.00	86.53
8	34	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>285000000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>285290000.00</b>	<b>47079544.00</b>	<b>0.00</b>	<b>238210456.00</b>	<b>47079544.00</b>	
<b>Total: 7408</b>			<b>285000000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>285290000.00</b>	<b>47079544.00</b>	<b>0.00</b>	<b>238210456.00</b>	<b>47079544.00</b>	
<b>SH</b>	747	Relief to Hollistirim Victim									
<b>VC</b>	Voted										
1	14	011	130000000.00	0.00	0.00	130000000.00	92024130.00	231175.00	38207045.00	91792955.00	29.39
<b>Total: Voted</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>92024130.00</b>	<b>231175.00</b>	<b>38207045.00</b>	<b>91792955.00</b>	
<b>Total: 747</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>92024130.00</b>	<b>231175.00</b>	<b>38207045.00</b>	<b>91792955.00</b>	
<b>SH</b>	7710	Aid for Crop Destruction									
<b>VC</b>	Voted										
1	14	012	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
<b>Total: Voted</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
<b>Total: 7710</b>			<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800000.00</b>	
<b>SH</b>	7726	Grant for Natural Disaster									
<b>VC</b>	Voted										
1	14	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 7726</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>SH</b>	7727	E									
<b>VC</b>	Voted										
1	14	011	300000.00	0.00	0.00	300000.00	-56460.00		356460.00	-56460.00	118.82
2	25	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>243540.00</b>	<b>0.00</b>	<b>356460.00</b>	<b>243540.00</b>	
<b>Total: 7727</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>243540.00</b>	<b>0.00</b>	<b>356460.00</b>	<b>243540.00</b>	
<b>SH</b>	7728	Security for Hell									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		58	EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
<b>SM</b>	80	General									
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	7728	Security for Hell									
<b>VC</b>	Voted										
1	14	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	25	006	490000.00	0.00	0.00	490000.00	490000.00			490000.00	
<b>Total: Voted</b>			<b>990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990000.00</b>	<b>990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990000.00</b>	
<b>Total: 7728</b>			<b>990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990000.00</b>	<b>990000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990000.00</b>	
<b>SH</b>	7729	Electrical , mines , Drown Disaster									
<b>VC</b>	Voted										
1	14	011	300000000.00	0.00	0.00	300000000.00	-108003310.00	47823856.00	455827166.00	-155827166.00	151.94
2	14	012					-9200000.00		9200000.00	-9200000.00	
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>-117203310.00</b>	<b>47823856.00</b>	<b>465027166.00</b>	<b>-165027166.00</b>	
<b>Total: 7729</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>-117203310.00</b>	<b>47823856.00</b>	<b>465027166.00</b>	<b>-165027166.00</b>	
<b>SH</b>	96	Relief to out break of fire									
<b>VC</b>	Voted										
1	02	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	14	011	180000000.00	0.00	0.00	180000000.00	46852776.00	12178853.00	145326077.00	34673923.00	80.74
<b>Total: Voted</b>			<b>185000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185000000.00</b>	<b>51852776.00</b>	<b>12178853.00</b>	<b>145326077.00</b>	<b>39673923.00</b>	
<b>Total: 96</b>			<b>185000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185000000.00</b>	<b>51852776.00</b>	<b>12178853.00</b>	<b>145326077.00</b>	<b>39673923.00</b>	
<b>Total: 800</b>			<b>1202990000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>1203280000.00</b>	<b>146994920.00</b>	<b>95272984.00</b>	<b>1151558064.00</b>	<b>51721936.00</b>	
<b>Total: 80</b>			<b>1748039000.00</b>	<b>6164000.00</b>	<b>290000.00</b>	<b>1754493000.00</b>	<b>688030205.00</b>	<b>96352688.00</b>	<b>1162815483.00</b>	<b>591677517.00</b>	
<b>Total: 2245</b>			<b>6360049000.00</b>	<b>6164000.00</b>	<b>0.00</b>	<b>6366213000.00</b>	<b>5014678961.00</b>	<b>124674504.00</b>	<b>1476208543.00</b>	<b>4890004457.00</b>	
<b>MH</b>	6245	LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
<b>SM</b>	01	Drought									
<b>MI</b>	102	Drinking Water Supply									
<b>SH</b>	2750	LOAN FOR RELIEF OF WATER DEFFICIENCIES DUE TO NATURAL CALAMITY									
<b>VC</b>	Voted										
1	36	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 2750</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 102</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 01</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 6245</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 58</b>			<b>6362049000.00</b>	<b>6164000.00</b>	<b>0.00</b>	<b>6368213000.00</b>	<b>5016678961.00</b>	<b>124674504.00</b>	<b>1476208543.00</b>	<b>4892004457.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		60	EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3451	SECRETARIAT ECONOMIC SERVICES									
<b>MI</b>	102	District Planning Machinery									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7282	Strengthening of District Schemes									
<b>VC</b>	Voted										
1	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	04	007	1500000.00	0.00	0.00	1500000.00	1278143.00	70558.00	292415.00	1207585.00	19.49
3	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	05	001	2500000.00	0.00	0.00	2500000.00	2299205.00	55510.00	256305.00	2243695.00	10.25
7	10	009	2000000.00	0.00	0.00	2000000.00	1750559.00	27269.00	276710.00	1723290.00	13.84
8	89		1000000.00	0.00	0.00	1000000.00	882000.00	40000.00	158000.00	842000.00	15.80
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>7209907.00</b>	<b>193337.00</b>	<b>983430.00</b>	<b>7016570.00</b>	
<b>Total: 7282</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>7209907.00</b>	<b>193337.00</b>	<b>983430.00</b>	<b>7016570.00</b>	
<b>Total: 0101</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>7209907.00</b>	<b>193337.00</b>	<b>983430.00</b>	<b>7016570.00</b>	
<b>Total: 102</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>7209907.00</b>	<b>193337.00</b>	<b>983430.00</b>	<b>7016570.00</b>	
<b>Total: 3451</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>7209907.00</b>	<b>193337.00</b>	<b>983430.00</b>	<b>7016570.00</b>	
<b>MH</b>	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	103	Rural Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7493	Legislative constituency Development Schemes									
<b>VC</b>	Voted										
1	26	006	1040000000.00	0.00	0.00	1040000000.00	762541079.00	110907619.00	388366540.00	651633460.00	37.34
<b>Total: Voted</b>			<b>1040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040000000.00</b>	<b>762541079.00</b>	<b>110907619.00</b>	<b>388366540.00</b>	<b>651633460.00</b>	
<b>Total: 7493</b>			<b>1040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040000000.00</b>	<b>762541079.00</b>	<b>110907619.00</b>	<b>388366540.00</b>	<b>651633460.00</b>	
<b>Total: 0101</b>			<b>1040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040000000.00</b>	<b>762541079.00</b>	<b>110907619.00</b>	<b>388366540.00</b>	<b>651633460.00</b>	
<b>Total: 103</b>			<b>1040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040000000.00</b>	<b>762541079.00</b>	<b>110907619.00</b>	<b>388366540.00</b>	<b>651633460.00</b>	
<b>Total: 4515</b>			<b>1040000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1040000000.00</b>	<b>762541079.00</b>	<b>110907619.00</b>	<b>388366540.00</b>	<b>651633460.00</b>	
<b>Total: 60</b>			<b>1048000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1048000000.00</b>	<b>769750986.00</b>	<b>111100956.00</b>	<b>389349970.00</b>	<b>658650030.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2014	ADMINISTRATION OF JUSTICE										
MI	103	Special Courts										
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P										
SH	5171	Establishment of Special court										
VC	Voted											
1	01	001	4000000.00	0.00	0.00	4000000.00	17862839.00	2927984.00	25065145.00	14934855.00	62.66	
2	01	003	520000.00	0.00	0.00	520000.00	2216120.00	488842.00	3472722.00	1727278.00	66.78	
3	01	005	70000.00	0.00	0.00	70000.00	47410.00	2510.00	25100.00	44900.00	35.86	
4	01	006	1000000.00	0.00	0.00	1000000.00	457174.00	44612.00	587438.00	412562.00	58.74	
5	01	014	1000000.00	0.00	0.00	1000000.00	481027.00	73830.00	592803.00	407197.00	59.28	
6	01	015	500000.00	0.00	0.00	500000.00	455282.00	59657.00	104375.00	395625.00	20.88	
7	01	020	500000.00	0.00	0.00	500000.00	340000.00		160000.00	340000.00	32.00	
8	01	021	-500000.00	0.00	0.00	-500000.00	-386400.00	-16000.00	-129600.00	-370400.00	25.92	
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00		
11	03	001	200000.00	0.00	0.00	200000.00	187417.00	1440.00	14023.00	185977.00	7.01	
12	03	002	800000.00	0.00	0.00	800000.00	539644.00	138180.00	398536.00	401464.00	49.82	
13	03	006	1100000.00	0.00	0.00	1100000.00	1017232.00		82768.00	1017232.00	7.52	
14	04	002	250000.00	0.00	0.00	250000.00	238740.00	4848.00	16108.00	233892.00	6.44	
15	04	003	2000000.00	0.00	0.00	2000000.00	1369276.00		630724.00	1369276.00	31.54	
16	04	004	250000.00	0.00	0.00	250000.00	236579.00	9900.00	23321.00	226679.00	9.33	
17	04	005	150000.00	0.00	0.00	150000.00	124735.00	1724.00	26989.00	123011.00	17.99	
18	04	006	80000.00	0.00	0.00	80000.00	62721.00		17279.00	62721.00	21.60	
19	04	007	500000.00	0.00	0.00	500000.00	371062.00	26573.00	155511.00	344489.00	31.10	
20	04	008	500000.00	0.00	0.00	500000.00	292513.00	21154.00	228641.00	271359.00	45.73	
21	04	009	1200000.00	0.00	0.00	1200000.00	1024776.00	51240.00	226464.00	973536.00	18.87	
22	04	011	800000.00	0.00	0.00	800000.00	439288.00	31337.00	392049.00	407951.00	49.01	
23	10	008	3000000.00	0.00	0.00	3000000.00	1774489.00	339500.00	1565011.00	1434989.00	52.17	
24	24	001	300000.00	0.00	0.00	300000.00	203017.00	1060.00	98043.00	201957.00	32.68	
25	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
26	25	004	450000.00	0.00	0.00	450000.00	450000.00			450000.00		
27	25	010	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
<b>Total: Voted</b>			<b>59610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59610000.00</b>	<b>30064941.00</b>	<b>4208391.00</b>	<b>33753450.00</b>	<b>25856550.00</b>		
<b>Total: 5171</b>			<b>59610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59610000.00</b>	<b>30064941.00</b>	<b>4208391.00</b>	<b>33753450.00</b>	<b>25856550.00</b>		
<b>Total: 0703</b>			<b>59610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59610000.00</b>	<b>30064941.00</b>	<b>4208391.00</b>	<b>33753450.00</b>	<b>25856550.00</b>		
<b>Total: 103</b>			<b>59610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59610000.00</b>	<b>30064941.00</b>	<b>4208391.00</b>	<b>33753450.00</b>	<b>25856550.00</b>		
<b>Total: 2014</b>			<b>59610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59610000.00</b>	<b>30064941.00</b>	<b>4208391.00</b>	<b>33753450.00</b>	<b>25856550.00</b>		
MH	2202	GENERAL EDUCATION										
SM	01	Elementary Education-										
MI	101	Government Primary Schools-										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	3491	Middle Schools (for basic Minimum Services)										
VC	Voted											

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3491	Middle Schools (for basic Minimum Services)									
VC	Voted										
1	01	001	115000000.00	0.00	0.00	115000000.00	319803890.00	99518157.00	929714267.00	220285733.00	80.84
2	01	003	149500000.00	0.00	0.00	149500000.00	41630521.00	12082624.00	119952103.00	29547897.00	80.24
3	01	005	1500000.00	0.00	0.00	1500000.00	980880.00	67671.00	586791.00	913209.00	39.12
4	01	006	20000000.00	0.00	0.00	20000000.00	-673567.00	2434224.00	23107791.00	-3107791.00	115.54
5	01	014	15000000.00	0.00	0.00	15000000.00	1349298.00	1626757.00	15277459.00	-277459.00	101.85
6	01	015	2500000.00	0.00	0.00	2500000.00	1818361.00	339555.00	1021194.00	1478806.00	40.85
7	01	020	180000.00	0.00	0.00	180000.00	-364000.00		544000.00	-364000.00	302.22
8	01	021	-180000.00	0.00	0.00	-180000.00	-14600.00	-38600.00	-204000.00	24000.00	113.33
9	01	024	72000.00	0.00	0.00	72000.00	72000.00			72000.00	
10	01	025	-72000.00	0.00	0.00	-72000.00	-72000.00			-72000.00	
11	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	02	005	14760000.00	0.00	0.00	14760000.00	7010387.00	858335.00	8607948.00	6152052.00	58.32
13	03	001	1000000.00	0.00	0.00	1000000.00	775611.00	21976.00	246365.00	753635.00	24.64
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	50000.00	0.00	0.00	50000.00	43720.00		6280.00	43720.00	12.56
18	04	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
19	04	004	30000.00	0.00	0.00	30000.00	27831.00		2169.00	27831.00	7.23
20	04	005	2520000.00	0.00	0.00	2520000.00	1873869.00	179050.00	825181.00	1694819.00	32.75
21	04	006	50000.00	0.00	0.00	50000.00	42350.00	2020.00	9670.00	40330.00	19.34
22	04	007	1500000.00	0.00	0.00	1500000.00	1137463.00	21421.00	383958.00	1116042.00	25.60
23	04	008	400000.00	0.00	0.00	400000.00	290034.00	7000.00	116966.00	283034.00	29.24
24	25	004	14400000.00	0.00	0.00	14400000.00	14067149.00		332851.00	14067149.00	2.31
25	25	006	2120000.00	0.00	0.00	2120000.00	1395195.00	171631.00	896436.00	1223564.00	42.28
26	27	006	4800000.00	0.00	0.00	4800000.00	1920180.00	677640.00	3557460.00	1242540.00	74.11
<b>Total: Voted</b>			<b>1384180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1384180000.00</b>	<b>397164572.00</b>	<b>117969461.00</b>	<b>1104984889.00</b>	<b>279195111.00</b>	
<b>Total: 3491</b>			<b>1384180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1384180000.00</b>	<b>397164572.00</b>	<b>117969461.00</b>	<b>1104984889.00</b>	<b>279195111.00</b>	
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
1	01	001	1480000000.00	0.00	0.00	1480000000.00	265112219.00	148584896.00	1363472677.00	116527323.00	92.13
2	01	003	198900000.00	0.00	0.00	198900000.00	45798195.00	20167337.00	173269142.00	25630858.00	87.11
3	01	005	2900000.00	0.00	0.00	2900000.00	1535809.00	164335.00	1528526.00	1371474.00	52.71
4	01	006	30000000.00	0.00	0.00	30000000.00	-466307.00	3662991.00	34129298.00	-4129298.00	113.76
5	01	014	15000000.00	0.00	0.00	15000000.00	-13053117.00	3459919.00	31513036.00	-16513036.00	210.09
6	01	015	2500000.00	0.00	0.00	2500000.00	2219631.00	44172.00	324541.00	2175459.00	12.98
7	01	020	230000.00	0.00	0.00	230000.00	-218000.00		448000.00	-218000.00	194.78

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	101	Government Primary Schools-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	4396	Government Primary Schools (For basic Minimum Services)									
<b>VC</b>	Voted										
8	01	021	-230000.00	0.00	0.00	-230000.00	-89200.00	-57600.00	-198400.00	-31600.00	86.26
9	01	024	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
10	01	025	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	02	005	30000000.00	2969000.00	0.00	32969000.00	11123264.00	2516856.00	24362592.00	8606408.00	73.90
13	03	001	1000000.00	0.00	0.00	1000000.00	632668.00	5380.00	372712.00	627288.00	37.27
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	60000.00	0.00	0.00	60000.00	49890.00		10110.00	49890.00	16.85
18	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
19	04	004	40000.00	0.00	0.00	40000.00	25588.00		14412.00	25588.00	36.03
20	04	005	2160000.00	0.00	0.00	2160000.00	1431909.00		728091.00	1431909.00	33.71
21	04	006	30000.00	0.00	0.00	30000.00	26000.00		4000.00	26000.00	13.33
22	04	007	2500000.00	0.00	0.00	2500000.00	1504330.00	71340.00	1067010.00	1432990.00	42.68
23	04	008	500000.00	0.00	0.00	500000.00	222759.00	2490.00	279731.00	220269.00	55.95
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	25	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
26	25	004	3600000.00	0.00	0.00	3600000.00	3372220.00		227780.00	3372220.00	6.33
27	25	006	3580000.00	0.00	0.00	3580000.00	2710595.00	353601.00	1223006.00	2356994.00	34.16
28	27	006	4800000.00	0.00	0.00	4800000.00	1920100.00	677640.00	3557540.00	1242460.00	74.12
<b>Total: Voted</b>			<b>1781620000.00</b>	<b>2969000.00</b>	<b>0.00</b>	<b>1784589000.00</b>	<b>327908553.00</b>	<b>179653357.00</b>	<b>1636333804.00</b>	<b>148255196.00</b>	
<b>Total: 4396</b>			<b>1781620000.00</b>	<b>2969000.00</b>	<b>0.00</b>	<b>1784589000.00</b>	<b>327908553.00</b>	<b>179653357.00</b>	<b>1636333804.00</b>	<b>148255196.00</b>	
<b>SH</b>	495	Ashrams and Schools									
<b>VC</b>	Voted										
1	01	001	7580000.00	0.00	0.00	7580000.00	23903999.00	5975490.00	57871491.00	17928509.00	76.35
2	01	003	9960000.00	0.00	0.00	9960000.00	3836716.00	698343.00	6821627.00	3138373.00	68.49
3	01	005	520000.00	0.00	0.00	520000.00	518950.00	125.00	1175.00	518825.00	0.23
4	01	006	2800000.00	0.00	0.00	2800000.00	1690547.00	129352.00	1238805.00	1561195.00	44.24
5	01	014	2200000.00	0.00	0.00	2200000.00	1425088.00	83603.00	858515.00	1341485.00	39.02
6	01	015	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
7	01	020	1030000.00	0.00	0.00	1030000.00	734000.00	8000.00	304000.00	726000.00	29.51
8	01	021	-1030000.00	0.00	0.00	-1030000.00	-928400.00	-12000.00	-113600.00	-916400.00	11.03
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	02	005	15500000.00	0.00	0.00	15500000.00	5462780.00	1239995.00	11277215.00	4222785.00	72.76
12	03	001	830000.00	0.00	0.00	830000.00	772294.00	2140.00	59846.00	770154.00	7.21

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2202	GENERAL EDUCATION											
SM	01	Elementary Education-											
MI	101	Government Primary Schools-											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
SH	495	Ashrams and Schools											
VC	Voted												
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
15	03	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00			
16	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
17	04	003	1400000.00	0.00	0.00	1400000.00	1246681.00	153319.00		1246681.00	10.95		
18	04	004	200000.00	0.00	0.00	200000.00	184985.00	15015.00		184985.00	7.51		
19	04	005	3700000.00	0.00	0.00	3700000.00	3210560.00	257090.00	746530.00	2953470.00	20.18		
20	04	006	450000.00	0.00	0.00	450000.00	448000.00	2000.00		448000.00	0.44		
21	04	007	800000.00	0.00	0.00	800000.00	676726.00	19677.00	142951.00	657049.00	17.87		
22	04	008	1700000.00	0.00	0.00	1700000.00	619663.00	13897.00	1094234.00	605766.00	64.37		
23	04	009	600000.00	0.00	0.00	600000.00	503115.00	22852.00	119737.00	480263.00	19.96		
24	04	013	5010000.00	0.00	0.00	5010000.00	3428192.00		1581808.00	3428192.00	31.57		
25	07	001	14220000.00	0.00	0.00	14220000.00	11239468.00	86000.00	3066532.00	11153468.00	21.56		
26	07	003	2330000.00	0.00	0.00	2330000.00	2295701.00		34299.00	2295701.00	1.47		
27	07	005	120000.00	0.00	0.00	120000.00	120000.00			120000.00			
28	07	006	220000.00	0.00	0.00	220000.00	220000.00			220000.00			
29	07	013	110000.00	0.00	0.00	110000.00	110000.00			110000.00			
30	07	014	140000.00	0.00	0.00	140000.00	130716.00		9284.00	130716.00	6.63		
31	07	015	120000.00	0.00	0.00	120000.00	120000.00			120000.00			
32	07	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
33	07	021	-150000.00	0.00	0.00	-150000.00	-143600.00		-6400.00	-143600.00	4.27		
34	10	009	1500000.00	0.00	0.00	1500000.00	1265450.00	39150.00	273700.00	1226300.00	18.25		
35	11	001	38900000.00	0.00	0.00	38900000.00	20260000.00	9429000.00	28069000.00	10831000.00	72.16		
36	24	009	2000000.00	0.00	0.00	2000000.00	1689108.00		310892.00	1689108.00	15.54		
37	24	011	3000000.00	0.00	0.00	3000000.00	2104899.00	20000.00	915101.00	2084899.00	30.50		
38	25	001	2000000.00	0.00	0.00	2000000.00	1313556.00		686444.00	1313556.00	34.32		
39	25	004	2200000.00	0.00	0.00	2200000.00	1676086.00		523914.00	1676086.00	23.81		
40	25	006	3500000.00	0.00	0.00	3500000.00	2374812.00	147954.00	1273142.00	2226858.00	36.38		
41	25	007	1500000.00	0.00	0.00	1500000.00	1414328.00		85672.00	1414328.00	5.71		
42	25	008	5000000.00	0.00	0.00	5000000.00	2786570.00		2213430.00	2786570.00	44.27		
43	27	002	16000000.00	0.00	0.00	16000000.00	13110751.00	1477000.00	4366249.00	11633751.00	27.29		
<b>Total: Voted</b>			<b>215790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215790000.00</b>	<b>111431741.00</b>	<b>19637668.00</b>	<b>123995927.00</b>	<b>91794073.00</b>			
<b>Total: 495</b>			<b>215790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215790000.00</b>	<b>111431741.00</b>	<b>19637668.00</b>	<b>123995927.00</b>	<b>91794073.00</b>			
SH	5092	Scheme for Higher Education to Outstanding Students											
VC	Voted												
1	14	011	40000000.00	0.00	0.00	40000000.00	19979600.00	4134000.00	24154400.00	15845600.00	60.39		
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>19979600.00</b>	<b>4134000.00</b>	<b>24154400.00</b>	<b>15845600.00</b>			



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5092	Scheme for Higher Education to Outstanding Students									
<b>Total:</b>	<b>5092</b>		<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>19979600.00</b>	<b>4134000.00</b>	<b>24154400.00</b>	<b>15845600.00</b>	
<b>Total:</b>	<b>0103</b>		<b>3421590000.00</b>	<b>2969000.00</b>	<b>0.00</b>	<b>3424559000.00</b>	<b>856484466.00</b>	<b>321394486.00</b>	<b>2889469020.00</b>	<b>535089980.00</b>	
<b>Total:</b>	<b>101</b>		<b>3421590000.00</b>	<b>2969000.00</b>	<b>0.00</b>	<b>3424559000.00</b>	<b>856484466.00</b>	<b>321394486.00</b>	<b>2889469020.00</b>	<b>535089980.00</b>	
MI	102	Assistance to Non-Government Primary School									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	110	Grant to Non-Government schools (for basic Minimum Services)									
VC	Voted										
1	14	001	68000000.00	0.00	0.00	68000000.00	10672326.00	708070.00	58035744.00	9964256.00	85.35
<b>Total:</b>	<b>Voted</b>		<b>68000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68000000.00</b>	<b>10672326.00</b>	<b>708070.00</b>	<b>58035744.00</b>	<b>9964256.00</b>	
<b>Total:</b>	<b>110</b>		<b>68000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68000000.00</b>	<b>10672326.00</b>	<b>708070.00</b>	<b>58035744.00</b>	<b>9964256.00</b>	
SH	8659	Recoupment of Tution Fee in non-government schools									
VC	Voted										
1	11	012	72000000.00	0.00	0.00	72000000.00	44298915.00	7068962.00	34770047.00	37229953.00	48.29
<b>Total:</b>	<b>Voted</b>		<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>44298915.00</b>	<b>7068962.00</b>	<b>34770047.00</b>	<b>37229953.00</b>	
<b>Total:</b>	<b>8659</b>		<b>72000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72000000.00</b>	<b>44298915.00</b>	<b>7068962.00</b>	<b>34770047.00</b>	<b>37229953.00</b>	
<b>Total:</b>	<b>0103</b>		<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>54971241.00</b>	<b>7777032.00</b>	<b>92805791.00</b>	<b>47194209.00</b>	
<b>Total:</b>	<b>102</b>		<b>140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140000000.00</b>	<b>54971241.00</b>	<b>7777032.00</b>	<b>92805791.00</b>	<b>47194209.00</b>	
MI	108	Text Books									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5904	Free supply of text books									
VC	Voted										
1	11	004	309200000.00	0.00	0.00	309200000.00	0.00		309200000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>5904</b>		<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>0103</b>		<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>108</b>		<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309200000.00</b>	<b>0.00</b>	
MI	109	Scholarship and Incentives									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1394	Uniform to Girls for Basic Minimum Services									
VC	Voted										
1	25	010	93300000.00	0.00	0.00	93300000.00	5330586.00		87969414.00	5330586.00	94.29
<b>Total:</b>	<b>Voted</b>		<b>93300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93300000.00</b>	<b>5330586.00</b>	<b>0.00</b>	<b>87969414.00</b>	<b>5330586.00</b>	
<b>Total:</b>	<b>1394</b>		<b>93300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93300000.00</b>	<b>5330586.00</b>	<b>0.00</b>	<b>87969414.00</b>	<b>5330586.00</b>	
<b>Total:</b>	<b>0103</b>		<b>93300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93300000.00</b>	<b>5330586.00</b>	<b>0.00</b>	<b>87969414.00</b>	<b>5330586.00</b>	
<b>Total:</b>	<b>109</b>		<b>93300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93300000.00</b>	<b>5330586.00</b>	<b>0.00</b>	<b>87969414.00</b>	<b>5330586.00</b>	
MI	111	Education to all									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7979	E									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	111	Education to all									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7979	E									
<b>VC</b>	Voted										
1	14	009	1200000000.00	0.00	0.00	1200000000.00	212205000.00	113593000.00	1101388000.00	98612000.00	91.78
<b>Total: Voted</b>			<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	<b>212205000.00</b>	<b>113593000.00</b>	<b>1101388000.00</b>	<b>98612000.00</b>	
<b>Total: 7979</b>			<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	<b>212205000.00</b>	<b>113593000.00</b>	<b>1101388000.00</b>	<b>98612000.00</b>	
<b>Total: 0703</b>			<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	<b>212205000.00</b>	<b>113593000.00</b>	<b>1101388000.00</b>	<b>98612000.00</b>	
<b>Total: 111</b>			<b>1200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000000.00</b>	<b>212205000.00</b>	<b>113593000.00</b>	<b>1101388000.00</b>	<b>98612000.00</b>	
<b>MI</b>	112	National programme for nutrition assistance in primary schools									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	5169	Midday meals programme in schools									
<b>VC</b>	Voted										
1	02	004	95625000.00	0.00	0.00	95625000.00	64051400.00	8698216.00	40271816.00	55353184.00	42.11
2	25	011	300000000.00	0.00	0.00	300000000.00	202117810.00	31491078.00	129373268.00	170626732.00	43.12
<b>Total: Voted</b>			<b>395625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395625000.00</b>	<b>266169210.00</b>	<b>40189294.00</b>	<b>169645084.00</b>	<b>225979916.00</b>	
<b>Total: 5169</b>			<b>395625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395625000.00</b>	<b>266169210.00</b>	<b>40189294.00</b>	<b>169645084.00</b>	<b>225979916.00</b>	
<b>SH</b>	6933	Mid day meals programmes at middle schools									
<b>VC</b>	Voted										
1	02	004	52500000.00	0.00	0.00	52500000.00	34147276.00	5408786.00	23761510.00	28738490.00	45.26
2	25	011	260000000.00	0.00	0.00	260000000.00	166580400.00	21128569.00	114548169.00	145451831.00	44.06
<b>Total: Voted</b>			<b>312500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312500000.00</b>	<b>200727676.00</b>	<b>26537355.00</b>	<b>138309679.00</b>	<b>174190321.00</b>	
<b>Total: 6933</b>			<b>312500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>312500000.00</b>	<b>200727676.00</b>	<b>26537355.00</b>	<b>138309679.00</b>	<b>174190321.00</b>	
<b>Total: 0703</b>			<b>708125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708125000.00</b>	<b>466896886.00</b>	<b>66726649.00</b>	<b>307954763.00</b>	<b>400170237.00</b>	
<b>Total: 112</b>			<b>708125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708125000.00</b>	<b>466896886.00</b>	<b>66726649.00</b>	<b>307954763.00</b>	<b>400170237.00</b>	
<b>Total: 01</b>			<b>5872215000.00</b>	<b>2969000.00</b>	<b>0.00</b>	<b>5875184000.00</b>	<b>1595888179.00</b>	<b>509491167.00</b>	<b>4788786988.00</b>	<b>1086397012.00</b>	
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	106	Text Books-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5904	Provided Free Study Book									
<b>VC</b>	Voted										
1	11	004	100000000.00	0.00	0.00	100000000.00	370348.00		99629652.00	370348.00	99.63
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>370348.00</b>	<b>0.00</b>	<b>99629652.00</b>	<b>370348.00</b>	
<b>Total: 5904</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>370348.00</b>	<b>0.00</b>	<b>99629652.00</b>	<b>370348.00</b>	
<b>SH</b>	6944	Library Scheme									
<b>VC</b>	Voted										
1	04	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
2	04	004	1080000.00	0.00	0.00	1080000.00	1080000.00			1080000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 6944</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 0103</b>			<b>101200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101200000.00</b>	<b>1570348.00</b>	<b>0.00</b>	<b>99629652.00</b>	<b>1570348.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	106	Text Books-									
<b>Total:</b>	<b>106</b>		<b>101200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101200000.00</b>	<b>1570348.00</b>	<b>0.00</b>	<b>99629652.00</b>	<b>1570348.00</b>	
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1395	Hostels									
VC		Voted									
1	01	001	27500000.00	0.00	0.00	27500000.00	105620048.00	22586403.00	191966355.00	83033645.00	69.81
2	01	003	36000000.00	0.00	0.00	36000000.00	16585626.00	2495020.00	21909394.00	14090606.00	60.86
3	01	006	6200000.00	0.00	0.00	6200000.00	3277500.00	458282.00	3380782.00	2819218.00	54.53
4	01	014	5000000.00	0.00	0.00	5000000.00	3085786.00	222620.00	2136834.00	2863166.00	42.74
5	01	015	1500000.00	0.00	0.00	1500000.00	1109800.00		390200.00	1109800.00	26.01
6	01	020	300000.00	0.00	0.00	300000.00	-132025.00	8000.00	440025.00	-140025.00	146.68
7	01	021	-300000.00	0.00	0.00	-300000.00	-68400.00	-36000.00	-267600.00	-32400.00	89.20
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
10	02	004	70000000.00	0.00	0.00	70000000.00	20485351.00	7077488.00	56592137.00	13407863.00	80.85
11	02	005	20000000.00	0.00	0.00	20000000.00	5996468.00	597593.00	14601125.00	5398875.00	73.01
12	03	001	1500000.00	0.00	0.00	1500000.00	1304133.00	23197.00	219064.00	1280936.00	14.60
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	200000.00	0.00	0.00	200000.00	190000.00	10000.00	20000.00	180000.00	10.00
17	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	003	3500000.00	0.00	0.00	3500000.00	2844063.00		655937.00	2844063.00	18.74
19	04	004	700000.00	0.00	0.00	700000.00	625485.00		74515.00	625485.00	10.65
20	04	005	30000000.00	0.00	0.00	30000000.00	19391335.00	3288491.00	13897156.00	16102844.00	46.32
21	04	006	1400000.00	0.00	0.00	1400000.00	1288920.00	20000.00	131080.00	1268920.00	9.36
22	04	007	2800000.00	0.00	0.00	2800000.00	2177265.00	213299.00	836034.00	1963966.00	29.86
23	04	008	2800000.00	0.00	0.00	2800000.00	1747143.00	36981.00	1089838.00	1710162.00	38.92
24	04	009	1000000.00	0.00	0.00	1000000.00	846467.00	65270.00	218803.00	781197.00	21.88
25	04	013	20000000.00	0.00	0.00	20000000.00	13686377.00	1340050.00	7653673.00	12346327.00	38.27
26	07	001	60000000.00	0.00	0.00	60000000.00	30535547.00	1995273.00	31459726.00	28540274.00	52.43
27	07	003	10000000.00	0.00	0.00	10000000.00	8787853.00	22944.00	1235091.00	8764909.00	12.35
28	07	005	300000.00	0.00	0.00	300000.00	290550.00	1050.00	10500.00	289500.00	3.50
29	07	006	1100000.00	0.00	0.00	1100000.00	801797.00	4872.00	303075.00	796925.00	27.55
30	07	013	300000.00	0.00	0.00	300000.00	296880.00	7280.00	10400.00	289600.00	3.47
31	07	014	1000000.00	0.00	0.00	1000000.00	882115.00	2025.00	119910.00	880090.00	11.99
32	07	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
34	07	021	-500000.00	0.00	0.00	-500000.00	-479200.00		-20800.00	-479200.00	4.16
35	10	009	4000000.00	0.00	0.00	4000000.00	3730050.00	43150.00	313100.00	3686900.00	7.83

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Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1395	Hostels									
VC	Voted										
36	11	001	174200000.00	0.00	0.00	174200000.00	88664000.00	45144000.00	130680000.00	43520000.00	75.02
37	11	013	6000000.00	0.00	0.00	6000000.00	4306400.00	160000.00	1853600.00	4146400.00	30.89
38	24	011	30000000.00	0.00	0.00	30000000.00	18635534.00	2918000.00	14282466.00	15717534.00	47.61
39	25	001	25000000.00	0.00	0.00	25000000.00	15301798.00	140506.00	9838708.00	15161292.00	39.35
40	25	004	15500000.00	0.00	0.00	15500000.00	10052011.00	232641.00	5680630.00	9819370.00	36.65
41	25	006	12000000.00	0.00	0.00	12000000.00	8798493.00	549860.00	3751367.00	8248633.00	31.26
42	25	007	7000000.00	0.00	0.00	7000000.00	6361194.00	7787.00	646593.00	6353407.00	9.24
43	25	008	20000000.00	0.00	0.00	20000000.00	3690662.00	147750.00	16457088.00	3542912.00	82.29
44	27	002	30000000.00	0.00	0.00	30000000.00	18397559.00	5225244.00	16827685.00	13172315.00	56.09
<b>Total: Voted</b>			<b>875200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875200000.00</b>	<b>420814585.00</b>	<b>95009076.00</b>	<b>549394491.00</b>	<b>325805509.00</b>	
<b>Total: 1395</b>			<b>875200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875200000.00</b>	<b>420814585.00</b>	<b>95009076.00</b>	<b>549394491.00</b>	<b>325805509.00</b>	
SH	2194	Special Coaching centre Scheme									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	4706500.00	518500.00	812000.00	4188000.00	16.24
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4706500.00</b>	<b>518500.00</b>	<b>812000.00</b>	<b>4188000.00</b>	
<b>Total: 2194</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4706500.00</b>	<b>518500.00</b>	<b>812000.00</b>	<b>4188000.00</b>	
SH	3673	State Scholarship									
VC	Voted										
1	11	009	559130000.00	0.00	0.00	559130000.00	413976950.00		145153050.00	413976950.00	25.96
2	11	010	564500000.00	0.00	0.00	564500000.00	362700000.00		201800000.00	362700000.00	35.75
<b>Total: Voted</b>			<b>1123630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1123630000.00</b>	<b>776676950.00</b>	<b>0.00</b>	<b>346953050.00</b>	<b>776676950.00</b>	
<b>Total: 3673</b>			<b>1123630000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1123630000.00</b>	<b>776676950.00</b>	<b>0.00</b>	<b>346953050.00</b>	<b>776676950.00</b>	
SH	5551	Free Cycle Distribution to High School Girls									
VC	Voted										
1	14	012	125000000.00	0.00	0.00	125000000.00	66156753.00		58843247.00	66156753.00	47.07
<b>Total: Voted</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>66156753.00</b>	<b>0.00</b>	<b>58843247.00</b>	<b>66156753.00</b>	
<b>Total: 5551</b>			<b>125000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125000000.00</b>	<b>66156753.00</b>	<b>0.00</b>	<b>58843247.00</b>	<b>66156753.00</b>	
SH	578	Higher Secondary School									
VC	Voted										
1	01	001	2150000000.00	0.00	0.00	2150000000.00	460864842.00	205311382.00	1894446540.00	255553460.00	88.11
2	01	003	279500000.00	0.00	0.00	279500000.00	59601855.00	24710618.00	244608763.00	34891237.00	87.52
3	01	005	6000000.00	0.00	0.00	6000000.00	3498222.00	292885.00	2794663.00	3205337.00	46.58
4	01	006	47000000.00	0.00	0.00	47000000.00	5418252.00	5084513.00	46666261.00	333739.00	99.29
5	01	014	30000000.00	0.00	0.00	30000000.00	6891519.00	2669903.00	25778384.00	4221616.00	85.93
6	01	015	4000000.00	0.00	0.00	4000000.00	128642.00	446149.00	4317507.00	-317507.00	107.94
7	01	020	800000.00	0.00	0.00	800000.00	-968000.00	16000.00	1784000.00	-984000.00	223.00
8	01	021	-800000.00	0.00	0.00	-800000.00	763600.00	-245600.00	-1809200.00	1009200.00	226.15

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Month & Year of Account		12 2019										
Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2202	GENERAL EDUCATION										
SM	02	Secondary Education-										
MI	109	Government Secondary Schools-										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	578	Higher Secondary School										
VC		Voted										
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00		
11	02	005	5500000.00	5993000.00	0.00	11493000.00	6410723.00	704374.00	5786651.00	5706349.00	50.35	
12	03	001	2670000.00	0.00	0.00	2670000.00	2041617.00	73734.00	702117.00	1967883.00	26.30	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	270000.00	0.00	0.00	270000.00	234070.00	5156.00	41086.00	228914.00	15.22	
17	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
18	04	003	5000000.00	0.00	0.00	5000000.00	4959750.00		40250.00	4959750.00	0.81	
19	04	004	500000.00	0.00	0.00	500000.00	337843.00	22565.00	184722.00	315278.00	36.94	
20	04	005	3000000.00	0.00	0.00	3000000.00	1998775.00	145660.00	1146885.00	1853115.00	38.23	
21	04	006	200000.00	0.00	0.00	200000.00	172932.00	11600.00	38668.00	161332.00	19.33	
22	04	007	2000000.00	0.00	0.00	2000000.00	1290307.00	113799.00	823492.00	1176508.00	41.17	
23	04	008	1500000.00	0.00	0.00	1500000.00	849277.00	87213.00	737936.00	762064.00	49.20	
24	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
25	10	002	1500000.00	0.00	0.00	1500000.00	893445.00	55672.00	662227.00	837773.00	44.15	
26	10	009	900000.00	0.00	0.00	900000.00	0.00		900000.00	0.00	100.00	
27	11	002	1000000.00	0.00	0.00	1000000.00	0.00		1000000.00	0.00	100.00	
28	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
29	25	001	13000000.00	0.00	0.00	13000000.00	12501308.00	4447491.00	4946183.00	8053817.00	38.05	
30	25	004	15000000.00	0.00	0.00	15000000.00	13332362.00		1667638.00	13332362.00	11.12	
31	25	006	2350000.00	0.00	0.00	2350000.00	1441827.00	148567.00	1056740.00	1293260.00	44.97	
32	27	006	2600000.00	0.00	0.00	2600000.00	1131916.00	367056.00	1835140.00	764860.00	70.58	
<b>Total: Voted</b>			<b>2573550000.00</b>	<b>5993000.00</b>	<b>0.00</b>	<b>2579543000.00</b>	<b>583855084.00</b>	<b>244468737.00</b>	<b>2240156653.00</b>	<b>339386347.00</b>		
<b>Total: 578</b>			<b>2573550000.00</b>	<b>5993000.00</b>	<b>0.00</b>	<b>2579543000.00</b>	<b>583855084.00</b>	<b>244468737.00</b>	<b>2240156653.00</b>	<b>339386347.00</b>		
SH	6140	Chhatra bhojan sahai yojana.										
VC		Voted										
1	11	007	27800000.00	11023000.00	0.00	38823000.00	26343650.00	4398600.00	16877950.00	21945050.00	43.47	
<b>Total: Voted</b>			<b>27800000.00</b>	<b>11023000.00</b>	<b>0.00</b>	<b>38823000.00</b>	<b>26343650.00</b>	<b>4398600.00</b>	<b>16877950.00</b>	<b>21945050.00</b>		
<b>Total: 6140</b>			<b>27800000.00</b>	<b>11023000.00</b>	<b>0.00</b>	<b>38823000.00</b>	<b>26343650.00</b>	<b>4398600.00</b>	<b>16877950.00</b>	<b>21945050.00</b>		
SH	6889	Mukya Mantri Gyan Prothsahan yojana										
VC		Voted										
1	11	006	4500000.00	0.00	0.00	4500000.00	4500000.00	4290000.00	4290000.00	210000.00	95.33	
<b>Total: Voted</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>4290000.00</b>	<b>4290000.00</b>	<b>210000.00</b>		
<b>Total: 6889</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>4290000.00</b>	<b>4290000.00</b>	<b>210000.00</b>		
SH	7363	Youth Career Buildup scheme										

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Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7363	Youth Career Buildup scheme									
VC	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	4251572.00	599790.00	6348218.00	3651782.00	63.48
2	01	003	1300000.00	0.00	0.00	1300000.00	570904.00	73440.00	802536.00	497464.00	61.73
3	01	006	300000.00	0.00	0.00	300000.00	181691.00	13327.00	131636.00	168364.00	43.88
4	01	014	200000.00	0.00	0.00	200000.00	152675.00	5375.00	52700.00	147300.00	26.35
5	01	015	100000.00	0.00	0.00	100000.00	90387.00		9613.00	90387.00	9.61
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	005	350000.00	0.00	0.00	350000.00	184250.00		165750.00	184250.00	47.36
11	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	002	20000.00	0.00	0.00	20000.00	12000.00		8000.00	12000.00	40.00
14	04	003	50000.00	0.00	0.00	50000.00	30020.00		19980.00	30020.00	39.96
15	04	004	10000.00	0.00	0.00	10000.00	8779.00		1221.00	8779.00	12.21
16	04	005	400000.00	0.00	0.00	400000.00	200000.00		200000.00	200000.00	50.00
17	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	007	20000.00	0.00	0.00	20000.00	0.00		20000.00	0.00	100.00
19	04	008	20000.00	0.00	0.00	20000.00	10745.00	4052.00	13307.00	6693.00	66.54
20	04	009	150000.00	0.00	0.00	150000.00	41500.00		108500.00	41500.00	72.33
21	05	002	4500000.00	0.00	0.00	4500000.00	4080000.00		420000.00	4080000.00	9.33
22	10	003	3000000.00	0.00	0.00	3000000.00	2125457.00	107400.00	981943.00	2018057.00	32.73
23	11	001	1600000.00	0.00	0.00	1600000.00	1203065.00	43000.00	439935.00	1160065.00	27.50
24	25	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
25	25	006	150000.00	0.00	0.00	150000.00	90045.00		59955.00	90045.00	39.97
26	25	007	50000.00	0.00	0.00	50000.00	47014.00		2986.00	47014.00	5.97
27	25	008	200000.00	0.00	0.00	200000.00	188200.00		11800.00	188200.00	5.90
<b>Total: Voted</b>			<b>22730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22730000.00</b>	<b>13778304.00</b>	<b>846384.00</b>	<b>9798080.00</b>	<b>12931920.00</b>	
<b>Total: 7363</b>			<b>22730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22730000.00</b>	<b>13778304.00</b>	<b>846384.00</b>	<b>9798080.00</b>	<b>12931920.00</b>	
SH	7366	Incentive Scheme for Civil services exam									
VC	Voted										
1	14	011	1000000.00	0.00	0.00	1000000.00	900000.00	100000.00	200000.00	800000.00	20.00
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>900000.00</b>	<b>100000.00</b>	<b>200000.00</b>	<b>800000.00</b>	
<b>Total: 7366</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>900000.00</b>	<b>100000.00</b>	<b>200000.00</b>	<b>800000.00</b>	
SH	7367	Model school scheme									
VC	Voted										
1	10	009	4000000.00	0.00	0.00	4000000.00	7425355.00		32574645.00	7425355.00	81.44



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Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
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MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7367	Model school scheme									
VC	Voted										
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>7425355.00</b>	<b>0.00</b>	<b>32574645.00</b>	<b>7425355.00</b>	
<b>Total: 7367</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>7425355.00</b>	<b>0.00</b>	<b>32574645.00</b>	<b>7425355.00</b>	
SH	7592	Food for Hostels Under Food Security Act									
VC	Voted										
1	25	005	40700000.00	0.00	0.00	40700000.00	35220000.00	1870000.00	7350000.00	33350000.00	18.06
<b>Total: Voted</b>			<b>40700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40700000.00</b>	<b>35220000.00</b>	<b>1870000.00</b>	<b>7350000.00</b>	<b>33350000.00</b>	
<b>Total: 7592</b>			<b>40700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40700000.00</b>	<b>35220000.00</b>	<b>1870000.00</b>	<b>7350000.00</b>	<b>33350000.00</b>	
SH	979	Sports Complex									
VC	Voted										
1	01	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
2	01	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	01	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
4	01	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	01	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	004	400000.00	0.00	0.00	400000.00	35800.00		364200.00	35800.00	91.05
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	003	500000.00	0.00	0.00	500000.00	401590.00		98410.00	401590.00	19.68
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	500000.00	0.00	0.00	500000.00	350000.00		150000.00	350000.00	30.00
19	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	04	007	100000.00	0.00	0.00	100000.00	97245.00	19132.00	21887.00	78113.00	21.89
21	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	009	100000.00	0.00	0.00	100000.00	63966.00		36034.00	63966.00	36.03
23	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	07	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	07	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			64				SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	979	Sports Complex									
VC		Voted									
29	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
33	11	001	4400000.00	0.00	0.00	4400000.00	3040608.00	1359392.00		3040608.00	30.90
34	11	013	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
35	24	011	200000.00	0.00	0.00	200000.00	0.00	200000.00		0.00	100.00
36	25	004	700000.00	0.00	0.00	700000.00	560180.00	139820.00		560180.00	19.97
37	25	006	1000000.00	0.00	0.00	1000000.00	801030.00	198970.00		801030.00	19.90
<b>Total: Voted</b>			<b>11980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11980000.00</b>	<b>9430419.00</b>	<b>19132.00</b>	<b>2568713.00</b>	<b>9411287.00</b>	
<b>Total: 979</b>			<b>11980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11980000.00</b>	<b>9430419.00</b>	<b>19132.00</b>	<b>2568713.00</b>	<b>9411287.00</b>	
<b>Total: 0103</b>			<b>4851090000.00</b>	<b>17016000.00</b>	<b>0.00</b>	<b>4868106000.00</b>	<b>1949807600.00</b>	<b>351520429.00</b>	<b>3269818829.00</b>	<b>1598287171.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7979	E									
VC		Voted									
1	14	009	540000000.00	0.00	0.00	540000000.00	21077000.00	518923000.00		21077000.00	96.10
<b>Total: Voted</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>21077000.00</b>	<b>0.00</b>	<b>518923000.00</b>	<b>21077000.00</b>	
<b>Total: 7979</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>21077000.00</b>	<b>0.00</b>	<b>518923000.00</b>	<b>21077000.00</b>	
<b>Total: 0703</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>21077000.00</b>	<b>0.00</b>	<b>518923000.00</b>	<b>21077000.00</b>	
GH	0803	CENTRAL SECTOR SCHEMES S.C.P.-									
SH	5204	Indore University									
VC		Voted									
1	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	11	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	11	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	
<b>Total: 5204</b>			<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>	
SH	8050	Scholarships									
VC		Voted									
1	11	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	11	010	100500000.00	0.00	0.00	100500000.00	36046244.00	64453756.00		36046244.00	64.13
<b>Total: Voted</b>			<b>101000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101000000.00</b>	<b>36546244.00</b>	<b>0.00</b>	<b>64453756.00</b>	<b>36546244.00</b>	
<b>Total: 8050</b>			<b>101000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101000000.00</b>	<b>36546244.00</b>	<b>0.00</b>	<b>64453756.00</b>	<b>36546244.00</b>	
<b>Total: 0803</b>			<b>101030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101030000.00</b>	<b>36576244.00</b>	<b>0.00</b>	<b>64453756.00</b>	<b>36576244.00</b>	
<b>Total: 109</b>			<b>5492120000.00</b>	<b>17016000.00</b>	<b>0.00</b>	<b>5509136000.00</b>	<b>2007460844.00</b>	<b>351520429.00</b>	<b>3853195585.00</b>	<b>1655940415.00</b>	
MI	110	Assitance to Non-Government Secondary Schools									
GH	0103	Special Component Plan for Schedule Castes									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	110	Assistance to Non-Government Secondary Schools									
<b>GH</b>	0103	Special Component Plan for Schedule Castes									
<b>SH</b>	110	Grant to Non-Government schools (for basic Minimum Services)									
<b>VC</b>	Voted										
1	14	001	80000000.00	5205000.00	0.00	85205000.00	1502923.00	392037.00	84094114.00	1110886.00	98.70
<b>Total: Voted</b>			<b>80000000.00</b>	<b>5205000.00</b>	<b>0.00</b>	<b>85205000.00</b>	<b>1502923.00</b>	<b>392037.00</b>	<b>84094114.00</b>	<b>1110886.00</b>	
<b>Total: 110</b>			<b>80000000.00</b>	<b>5205000.00</b>	<b>0.00</b>	<b>85205000.00</b>	<b>1502923.00</b>	<b>392037.00</b>	<b>84094114.00</b>	<b>1110886.00</b>	
<b>SH</b>	307	Contribution of Non-government Institution									
<b>VC</b>	Voted										
1	11	001	9200000.00	0.00	0.00	9200000.00	4580000.00	2091000.00	6711000.00	2489000.00	72.95
2	14	001	27200000.00	45574000.00	0.00	72774000.00	16387654.00	2268309.00	58654655.00	14119345.00	80.60
3	14	012	6200000.00	0.00	0.00	6200000.00	3240000.00	2356000.00	5316000.00	884000.00	85.74
<b>Total: Voted</b>			<b>42600000.00</b>	<b>45574000.00</b>	<b>0.00</b>	<b>88174000.00</b>	<b>24207654.00</b>	<b>6715309.00</b>	<b>70681655.00</b>	<b>17492345.00</b>	
<b>Total: 307</b>			<b>42600000.00</b>	<b>45574000.00</b>	<b>0.00</b>	<b>88174000.00</b>	<b>24207654.00</b>	<b>6715309.00</b>	<b>70681655.00</b>	<b>17492345.00</b>	
<b>Total: 0103</b>			<b>122600000.00</b>	<b>50779000.00</b>	<b>0.00</b>	<b>173379000.00</b>	<b>25710577.00</b>	<b>7107346.00</b>	<b>154775769.00</b>	<b>18603231.00</b>	
<b>Total: 110</b>			<b>122600000.00</b>	<b>50779000.00</b>	<b>0.00</b>	<b>173379000.00</b>	<b>25710577.00</b>	<b>7107346.00</b>	<b>154775769.00</b>	<b>18603231.00</b>	
<b>Total: 02</b>			<b>5715920000.00</b>	<b>67795000.00</b>	<b>0.00</b>	<b>5783715000.00</b>	<b>2034741769.00</b>	<b>358627775.00</b>	<b>4107601006.00</b>	<b>1676113994.00</b>	
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	001	Direction and Administration									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	8971	NATIONAL HIGHER EDUCATION MISSION									
<b>VC</b>	Voted										
1	14	009	100000000.00	200.00	0.00	100000200.00	200.00		100000000.00	200.00	100.00
<b>Total: Voted</b>			<b>100000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>100000200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>200.00</b>	
<b>Total: 8971</b>			<b>100000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>100000200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>200.00</b>	
<b>Total: 0703</b>			<b>100000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>100000200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>200.00</b>	
<b>Total: 001</b>			<b>100000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>100000200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>200.00</b>	
<b>MI</b>	103	Government Colleges and Institutes-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	4120	Matching expenditure for development of Colleges with the assistance from University Grant Commission									
<b>VC</b>	Voted										
1	30	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 4120</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>SH</b>	4699	Supply of Books to Students									
<b>VC</b>	Voted										
1	11	004	11000000.00	0.00	0.00	11000000.00	8195951.00	754492.00	3558541.00	7441459.00	32.35
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>8195951.00</b>	<b>754492.00</b>	<b>3558541.00</b>	<b>7441459.00</b>	
<b>Total: 4699</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>8195951.00</b>	<b>754492.00</b>	<b>3558541.00</b>	<b>7441459.00</b>	
<b>SH</b>	7751	Swami Vivekanand Gyandeeep Scheme									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	03	University and Higher Education-									
<b>MI</b>	103	Government Colleges and Institutes-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7751	Swami Vivekanand Gyandeeep Scheme									
<b>VC</b>	Voted										
1	25	001	2200000.00	0.00	0.00	2200000.00	2026146.00		173854.00	2026146.00	7.90
2	27	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	<b>4026146.00</b>	<b>0.00</b>	<b>173854.00</b>	<b>4026146.00</b>	
<b>Total: 7751</b>			<b>4200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200000.00</b>	<b>4026146.00</b>	<b>0.00</b>	<b>173854.00</b>	<b>4026146.00</b>	
<b>SH</b>	798	Arts,Science and Commerce Colleges									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>	Voted										
1	01	001	372000000.00	0.00	0.00	372000000.00	113907422.00	25243545.00	283336123.00	88663877.00	76.17
2	01	003	48360000.00	0.00	0.00	48360000.00	24350392.00	2998379.00	27007987.00	21352013.00	55.85
3	01	005	120000.00	0.00	0.00	120000.00	47884.00	7378.00	79494.00	40506.00	66.25
4	01	006	6600000.00	0.00	0.00	6600000.00	1770776.00	547858.00	5377082.00	1222918.00	81.47
5	01	014	1600000.00	0.00	0.00	1600000.00	981686.00	80790.00	699104.00	900896.00	43.69
6	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	016	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	020	600000.00	0.00	0.00	600000.00	424000.00		176000.00	424000.00	29.33
9	01	021	-600000.00	0.00	0.00	-600000.00	-407200.00	-24000.00	-216800.00	-383200.00	36.13
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	001	800000.00	0.00	0.00	800000.00	686550.00	7850.00	121300.00	678700.00	15.16
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	001	100000.00	0.00	0.00	100000.00	97000.00	3000.00	6000.00	94000.00	6.00
18	04	002	240000.00	0.00	0.00	240000.00	205712.00	11460.00	45748.00	194252.00	19.06
19	04	003	1000000.00	0.00	0.00	1000000.00	946008.00	25000.00	78992.00	921008.00	7.90
20	04	004	6000000.00	0.00	0.00	6000000.00	5315669.00	189394.00	873725.00	5126275.00	14.56
21	04	005	850000.00	0.00	0.00	850000.00	609980.00	86540.00	326560.00	523440.00	38.42
22	04	006	250000.00	0.00	0.00	250000.00	222989.00		27011.00	222989.00	10.80
23	04	007	880000.00	0.00	0.00	880000.00	651955.00	28522.00	256567.00	623433.00	29.16
24	04	008	800000.00	0.00	0.00	800000.00	668964.00	4995.00	136031.00	663969.00	17.00
25	04	009	2200000.00	0.00	0.00	2200000.00	1719253.00		480747.00	1719253.00	21.85
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	10	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	798	Arts,Science and Commerce Colleges									
VC	Voted										
29	10	009	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
30	11	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
31	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
35	25	001	2000000.00	0.00	0.00	2000000.00	1965422.00	9993.00	44571.00	1955429.00	2.23
36	25	004	5000000.00	0.00	0.00	5000000.00	4891300.00	149529.00	258229.00	4741771.00	5.16
37	28	006	3000000.00	0.00	0.00	3000000.00	2776619.00		223381.00	2776619.00	7.45
38	33	003	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00	
<b>Total: Voted</b>			<b>457240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457240000.00</b>	<b>167272381.00</b>	<b>29370233.00</b>	<b>319337852.00</b>	<b>137902148.00</b>	
<b>Total: 798</b>			<b>457250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457250000.00</b>	<b>167282381.00</b>	<b>29370233.00</b>	<b>319337852.00</b>	<b>137912148.00</b>	
<b>Total: 0103</b>			<b>472460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472460000.00</b>	<b>179514478.00</b>	<b>30124725.00</b>	<b>323070247.00</b>	<b>149389753.00</b>	
<b>Total: 103</b>			<b>472460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472460000.00</b>	<b>179514478.00</b>	<b>30124725.00</b>	<b>323070247.00</b>	<b>149389753.00</b>	
<b>Total: 03</b>			<b>572460000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>572460200.00</b>	<b>179514678.00</b>	<b>30124725.00</b>	<b>423070247.00</b>	<b>149389953.00</b>	
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7362	Sakchar Bharat Yojna									
VC	Voted										
1	14	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 7362</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 0703</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 200</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 04</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 2202</b>			<b>12160845000.00</b>	<b>70764200.00</b>	<b>0.00</b>	<b>12231609200.00</b>	<b>3810394626.00</b>	<b>898243667.00</b>	<b>9319458241.00</b>	<b>2912150959.00</b>	
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	24	001					-5295.00		5295.00	-5295.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5295.00</b>	<b>0.00</b>	<b>5295.00</b>	<b>-5295.00</b>	
<b>Total: 2668</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5295.00</b>	<b>0.00</b>	<b>5295.00</b>	<b>-5295.00</b>	
<b>Total: 0102</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5295.00</b>	<b>0.00</b>	<b>5295.00</b>	<b>-5295.00</b>	
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	01	001	5000000.00	0.00	0.00	5000000.00	28477953.00	2637604.00	24159651.00	25840349.00	48.32
2	01	003	6500000.00	0.00	0.00	6500000.00	-9190225.00	1777316.00	17467541.00	-10967541.00	268.73
3	01	006	1000000.00	0.00	0.00	1000000.00	233551.00	90418.00	856867.00	143133.00	85.69
4	01	014	200000.00	0.00	0.00	200000.00	89263.00	11192.00	121929.00	78071.00	60.96
5	01	015	330000.00	0.00	0.00	330000.00	293640.00	4101.00	40461.00	289539.00	12.26
6	01	020	200000.00	0.00	0.00	200000.00	80000.00		120000.00	80000.00	60.00
7	01	021	-200000.00	0.00	0.00	-200000.00	-90400.00	-12800.00	-122400.00	-77600.00	61.20
8	02	004	1200000.00	0.00	0.00	1200000.00	460917.00	21678.00	760761.00	439239.00	63.40
9	03	001	270000.00	0.00	0.00	270000.00	196332.00	38468.00	112136.00	157864.00	41.53
10	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
11	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	001	20000.00	0.00	0.00	20000.00	10000.00		10000.00	10000.00	50.00
13	04	002	160000.00	0.00	0.00	160000.00	147389.00	1468.00	14079.00	145921.00	8.80
14	04	003	1150000.00	0.00	0.00	1150000.00	10991025.00	17850.00	526825.00	10973175.00	4.58
15	04	004	1378000.00	0.00	0.00	1378000.00	997494.00	4500.00	385006.00	992994.00	27.94
16	04	005	2000000.00	0.00	0.00	2000000.00	1524182.00	62890.00	538708.00	1461292.00	26.94
17	04	006	40000.00	0.00	0.00	40000.00	35710.00		4290.00	35710.00	10.73
18	04	007	200000.00	0.00	0.00	200000.00	158158.00	2900.00	44742.00	155258.00	22.37
19	04	008	300000.00	0.00	0.00	300000.00	141358.00	2959.00	161601.00	138399.00	53.87
20	04	009	300000.00	0.00	0.00	300000.00	134096.00		165904.00	134096.00	55.30
21	04	011	200000.00	0.00	0.00	200000.00	121900.00	4500.00	82600.00	117400.00	41.30
22	05	002	250000.00	0.00	0.00	250000.00	239098.00	3235.00	14137.00	235863.00	5.65
23	10	010	1500000.00	0.00	0.00	1500000.00	802448.00	171312.00	868864.00	631136.00	57.92
24	11	001	430000.00	0.00	0.00	430000.00	305720.00		124280.00	305720.00	28.90
25	11	002	400000.00	0.00	0.00	400000.00	289819.00		110181.00	289819.00	27.55
26	11	013	190000.00	0.00	0.00	190000.00	150000.00	85000.00	125000.00	65000.00	65.79
27	17		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	24	001	100000.00	0.00	0.00	100000.00	83642.00	3398.00	19756.00	80244.00	19.76
29	24	002	200000.00	0.00	0.00	200000.00	163126.00	1707.00	38581.00	161419.00	19.29
30	24	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
31	25	001	300000.00	0.00	0.00	300000.00	255123.00		44877.00	255123.00	14.96
32	25	006	200000.00	0.00	0.00	200000.00	146774.00		53226.00	146774.00	26.61
33	27	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
34	28	006	500000.00	0.00	0.00	500000.00	381917.00		118083.00	381917.00	23.62
35	33	003	300000.00	0.00	0.00	300000.00	235123.00		64877.00	235123.00	21.63
36	86		300000.00	0.00	0.00	300000.00	277334.00		22666.00	277334.00	7.56
<b>Total: Voted</b>			<b>81158000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81158000.00</b>	<b>39032467.00</b>	<b>4929696.00</b>	<b>47055229.00</b>	<b>34102771.00</b>	
<b>Total: 2668</b>			<b>81158000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81158000.00</b>	<b>39032467.00</b>	<b>4929696.00</b>	<b>47055229.00</b>	<b>34102771.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>Total:</b>	<b>0103</b>		<b>81158000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81158000.00</b>	<b>39032467.00</b>	<b>4929696.00</b>	<b>47055229.00</b>	<b>34102771.00</b>	
<b>Total:</b>	<b>105</b>		<b>81158000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81158000.00</b>	<b>39027172.00</b>	<b>4929696.00</b>	<b>47060524.00</b>	<b>34097476.00</b>	
MI	106	Book Promotion-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1853	Supply of Drawing Material									
VC		Voted									
1	25	006	12500000.00	0.00	0.00	12500000.00	9558622.00	1070229.00	4011607.00	8488393.00	32.09
<b>Total:</b>	<b>Voted</b>		<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>9558622.00</b>	<b>1070229.00</b>	<b>4011607.00</b>	<b>8488393.00</b>	
<b>Total:</b>	<b>1853</b>		<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>9558622.00</b>	<b>1070229.00</b>	<b>4011607.00</b>	<b>8488393.00</b>	
SH	2993	Establishment of Book Banks									
VC		Voted									
1	04	004	3000000.00	0.00	0.00	3000000.00	2557885.00	188293.00	630408.00	2369592.00	21.01
<b>Total:</b>	<b>Voted</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2557885.00</b>	<b>188293.00</b>	<b>630408.00</b>	<b>2369592.00</b>	
<b>Total:</b>	<b>2993</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2557885.00</b>	<b>188293.00</b>	<b>630408.00</b>	<b>2369592.00</b>	
<b>Total:</b>	<b>0103</b>		<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>12116507.00</b>	<b>1258522.00</b>	<b>4642015.00</b>	<b>10857985.00</b>	
<b>Total:</b>	<b>106</b>		<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>12116507.00</b>	<b>1258522.00</b>	<b>4642015.00</b>	<b>10857985.00</b>	
MI	108	Examinations-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4068	Special Coaching Scheme									
VC		Voted									
1	86		1500000.00	0.00	0.00	1500000.00	1030560.00	496175.00	965615.00	534385.00	64.37
<b>Total:</b>	<b>Voted</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1030560.00</b>	<b>496175.00</b>	<b>965615.00</b>	<b>534385.00</b>	
<b>Total:</b>	<b>4068</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1030560.00</b>	<b>496175.00</b>	<b>965615.00</b>	<b>534385.00</b>	
<b>Total:</b>	<b>0103</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1030560.00</b>	<b>496175.00</b>	<b>965615.00</b>	<b>534385.00</b>	
<b>Total:</b>	<b>108</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1030560.00</b>	<b>496175.00</b>	<b>965615.00</b>	<b>534385.00</b>	
<b>Total:</b>	<b>2203</b>		<b>98158000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98158000.00</b>	<b>52174239.00</b>	<b>6684393.00</b>	<b>52668154.00</b>	<b>45489846.00</b>	
MH	2204	SPORTS AND YOUTH SERVICES									
MI	104	Sports									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	1079	Training of Sportsmen									
VC		Voted									
1	25	006	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
2	86		3000000.00	0.00	0.00	3000000.00	2826700.00	11213.00	184513.00	2815487.00	6.15
<b>Total:</b>	<b>Voted</b>		<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4626700.00</b>	<b>11213.00</b>	<b>184513.00</b>	<b>4615487.00</b>	
<b>Total:</b>	<b>1079</b>		<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4626700.00</b>	<b>11213.00</b>	<b>184513.00</b>	<b>4615487.00</b>	
SH	1190	Rural Sports Competition									
VC		Voted									
1	86		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total:</b>	<b>Voted</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total:</b>	<b>1190</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2204	SPORTS AND YOUTH SERVICES									
<b>MI</b>	104	Sports									
<b>GH</b>	0103	SCHEDULE CASTE SUB PLAN									
<b>SH</b>	3459	Women Sports Competition									
<b>VC</b>	Voted										
1	86		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
<b>Total: Voted</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 3459</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>SH</b>	5223	Incentives to Sportsmen									
<b>VC</b>	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	4900000.00		100000.00	4900000.00	2.00
2	18		2000000.00	0.00	0.00	2000000.00	1314000.00		686000.00	1314000.00	34.30
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6214000.00</b>	<b>0.00</b>	<b>786000.00</b>	<b>6214000.00</b>	
<b>Total: 5223</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>6214000.00</b>	<b>0.00</b>	<b>786000.00</b>	<b>6214000.00</b>	
<b>SH</b>	7819	Yuva Shakti Yojana									
<b>VC</b>	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 7819</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 0103</b>			<b>32200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32200000.00</b>	<b>31240700.00</b>	<b>11213.00</b>	<b>970513.00</b>	<b>31229487.00</b>	
<b>Total: 104</b>			<b>32200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32200000.00</b>	<b>31240700.00</b>	<b>11213.00</b>	<b>970513.00</b>	<b>31229487.00</b>	
<b>Total: 2204</b>			<b>32200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32200000.00</b>	<b>31240700.00</b>	<b>11213.00</b>	<b>970513.00</b>	<b>31229487.00</b>	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	110	Hospital and Dispensaries-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
<b>SH</b>	6967	Medical College and Concerning Hospital, Bilaspur									
<b>VC</b>	Voted										
1	01	001	24000000.00	0.00	0.00	24000000.00	97958368.00	14739262.00	156780894.00	83219106.00	65.33
2	01	003	3120000.00	0.00	0.00	3120000.00	12477718.00	1799195.00	20521477.00	10678523.00	65.77
3	01	006	5000000.00	0.00	0.00	5000000.00	1947828.00	324486.00	3376658.00	1623342.00	67.53
4	01	014	5000000.00	0.00	0.00	5000000.00	3401077.00	171890.00	1770813.00	3229187.00	35.42
5	01	015	1000000.00	0.00	0.00	1000000.00	808261.00		191739.00	808261.00	19.17
6	01	020	500000.00	0.00	0.00	500000.00	284000.00	152000.00	368000.00	132000.00	73.60
7	01	021	-500000.00	0.00	0.00	-500000.00	-188800.00	-21600.00	-332800.00	-167200.00	66.56
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	500000.00	0.00	0.00	500000.00	88966.00		411034.00	88966.00	82.21
11	03	001	100000.00	0.00	0.00	100000.00	94015.00		5985.00	94015.00	5.99
12	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	001	50000.00	0.00	0.00	50000.00	40000.00		10000.00	40000.00	20.00
15	04	002	500000.00	0.00	0.00	500000.00	418284.00		81716.00	418284.00	16.34



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	110	Hospital and Dispensaries-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	6967	Medical College and Concerning Hospital, Bilaspur									
<b>VC</b>	Voted										
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	005	200000.00	0.00	0.00	200000.00	199250.00		750.00	199250.00	0.38
18	04	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
19	04	007	1500000.00	0.00	0.00	1500000.00	688753.00		811247.00	688753.00	54.08
20	04	008	1000000.00	0.00	0.00	1000000.00	726087.00		273913.00	726087.00	27.39
21	04	009	200000.00	0.00	0.00	200000.00	76349.00	1888.00	125539.00	74461.00	62.77
22	04	011	1000000.00	0.00	0.00	1000000.00	746307.00	35631.00	289324.00	710676.00	28.93
23	10	009	1400000.00	0.00	0.00	1400000.00	280581.00	127750.00	1247169.00	152831.00	89.08
24	24	001	500000.00	0.00	0.00	500000.00	364141.00		135859.00	364141.00	27.17
25	24	002	12000000.00	0.00	0.00	12000000.00	1604691.00	967854.00	11363163.00	636837.00	94.69
26	25	001	18000000.00	0.00	0.00	18000000.00	8342005.00	3798733.00	13456728.00	4543272.00	74.76
27	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
28	25	005	15000000.00	0.00	0.00	15000000.00	5606225.00		9393775.00	5606225.00	62.63
29	25	007	75000000.00	0.00	0.00	75000000.00	31990859.00	10384458.00	53393599.00	21606401.00	71.19
30	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
31	28	003	2000000.00	0.00	0.00	2000000.00	1558159.00	33600.00	475441.00	1524559.00	23.77
<b>Total: Voted</b>			<b>413350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413350000.00</b>	<b>171713124.00</b>	<b>32515147.00</b>	<b>274152023.00</b>	<b>139197977.00</b>	
<b>Total: 6967</b>			<b>413350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413350000.00</b>	<b>171713124.00</b>	<b>32515147.00</b>	<b>274152023.00</b>	<b>139197977.00</b>	
<b>SH</b>	7397	Chhattisgarh Emergency Medical Response Services Scheme									
<b>VC</b>	Voted										
1	14	012	52800000.00	0.00	0.00	52800000.00	39600000.00		13200000.00	39600000.00	25.00
<b>Total: Voted</b>			<b>52800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52800000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>39600000.00</b>	
<b>Total: 7397</b>			<b>52800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52800000.00</b>	<b>39600000.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>39600000.00</b>	
<b>Total: 0103</b>			<b>466150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>466150000.00</b>	<b>211313124.00</b>	<b>32515147.00</b>	<b>287352023.00</b>	<b>178797977.00</b>	
<b>GH</b>	0703	E									
<b>SH</b>	6968	E									
<b>VC</b>	Voted										
1	14	009	110000000.00	210000000.00	0.00	320000000.00	0.00		320000000.00	0.00	100.00
<b>Total: Voted</b>			<b>110000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>0.00</b>	
<b>Total: 6968</b>			<b>110000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>0.00</b>	
<b>Total: 0703</b>			<b>110000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>0.00</b>	
<b>Total: 110</b>			<b>576150000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>786150000.00</b>	<b>211313124.00</b>	<b>32515147.00</b>	<b>607352023.00</b>	<b>178797977.00</b>	
<b>MI</b>	200	Other Health Schemes-									
<b>GH</b>	0103	Special Component Plan for Schedule Castes									
<b>SH</b>	8645	Mukhyamatri Health Policy Scheme									
<b>VC</b>	Voted										
1	42		210000000.00	0.00	0.00	210000000.00	126000000.00	126000000.00	210000000.00	0.00	100.00

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	200	Other Health Schemes-									
GH	0103	Special Component Plan for Schedule Castes									
SH	8645	Mukhyamatri Health Policy Scheme									
VC	Voted										
<b>Total: Voted</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>12600000.00</b>	<b>12600000.00</b>	<b>21000000.00</b>	<b>0.00</b>	
<b>Total: 8645</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>12600000.00</b>	<b>12600000.00</b>	<b>21000000.00</b>	<b>0.00</b>	
SH	8649	Mukhyamantri Shahari Swasthya Karyakram									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 8649</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 0103</b>			<b>21600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21600000.00</b>	<b>13200000.00</b>	<b>12600000.00</b>	<b>21000000.00</b>	<b>6000000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	6960	National Health Insurance Schemes									
VC	Voted										
1	42		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6960</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7932	Ayushman Bharat									
VC	Voted										
1	42		420000000.00	0.00	0.00	420000000.00	168000000.00		252000000.00	168000000.00	60.00
<b>Total: Voted</b>			<b>420000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000000.00</b>	<b>168000000.00</b>	<b>0.00</b>	<b>252000000.00</b>	<b>168000000.00</b>	
<b>Total: 7932</b>			<b>420000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000000.00</b>	<b>168000000.00</b>	<b>0.00</b>	<b>252000000.00</b>	<b>168000000.00</b>	
<b>Total: 0703</b>			<b>420100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420100000.00</b>	<b>168100000.00</b>	<b>0.00</b>	<b>252000000.00</b>	<b>168100000.00</b>	
<b>Total: 200</b>			<b>636100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>636100000.00</b>	<b>300100000.00</b>	<b>126000000.00</b>	<b>462000000.00</b>	<b>174100000.00</b>	
<b>Total: 01</b>			<b>1212250000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>1422250000.00</b>	<b>511413124.00</b>	<b>158515147.00</b>	<b>1069352023.00</b>	<b>352897977.00</b>	
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
1	01	001	25000000.00	0.00	0.00	25000000.00	7397604.00	2109820.00	19712216.00	5287784.00	78.85
2	01	003	3250000.00	0.00	0.00	3250000.00	1015343.00	214380.00	2449037.00	800963.00	75.35
3	01	005	230000.00	0.00	0.00	230000.00	196319.00	3209.00	36890.00	193110.00	16.04
4	01	006	600000.00	0.00	0.00	600000.00	225464.00	37902.00	412438.00	187562.00	68.74
5	01	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	01	014	230000.00	0.00	0.00	230000.00	134500.00	10565.00	106065.00	123935.00	46.12
7	01	015	230000.00	0.00	0.00	230000.00	220043.00		9957.00	220043.00	4.33
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-94400.00	-800.00	-6400.00	-93600.00	6.40
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine										
<b>MI</b>	101	Ayurveda										
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital										
<b>VC</b>	Voted											
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
12	02	004	300000.00	0.00	0.00	300000.00	126947.00	19332.00	192385.00	107615.00	64.13	
13	03	001	250000.00	0.00	0.00	250000.00	233389.00		16611.00	233389.00	6.64	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
16	04	001	30000.00	0.00	0.00	30000.00	24500.00		5500.00	24500.00	18.33	
17	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
19	04	004	20000.00	0.00	0.00	20000.00	19000.00		1000.00	19000.00	5.00	
20	04	005	160000.00	0.00	0.00	160000.00	153700.00	3180.00	9480.00	150520.00	5.93	
21	04	006	20000.00	0.00	0.00	20000.00	17074.00		2926.00	17074.00	14.63	
22	04	007	70000.00	0.00	0.00	70000.00	66224.00		3776.00	66224.00	5.39	
23	04	008	70000.00	0.00	0.00	70000.00	62927.00		7073.00	62927.00	10.10	
24	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
25	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
26	04	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
27	25	001	100000.00	0.00	0.00	100000.00	86575.00		13425.00	86575.00	13.43	
28	25	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
29	25	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
30	25	007	1300000.00	0.00	0.00	1300000.00	0.00		1300000.00	0.00	100.00	
31	28	003	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00	
<b>Total: Voted</b>			<b>32540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32540000.00</b>	<b>10625209.00</b>	<b>2397588.00</b>	<b>24312379.00</b>	<b>8227621.00</b>		
<b>Total: 5683</b>			<b>32540000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32540000.00</b>	<b>10625209.00</b>	<b>2397588.00</b>	<b>24312379.00</b>	<b>8227621.00</b>		
<b>SH</b>	8951	Ayurvedic Medical College , Bilaspur										
<b>VC</b>	Voted											
1	01	001	22000000.00	0.00	0.00	22000000.00	8100052.00	1621738.00	15521686.00	6478314.00	70.55	
2	01	003	2860000.00	0.00	0.00	2860000.00	1231093.00	160680.00	1789587.00	1070413.00	62.57	
3	01	006	700000.00	0.00	0.00	700000.00	385526.00	31760.00	346234.00	353766.00	49.46	
4	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
5	01	014	500000.00	0.00	0.00	500000.00	355323.00	13735.00	158412.00	341588.00	31.68	
6	01	015	100000.00	0.00	0.00	100000.00	53311.00		46689.00	53311.00	46.69	
7	01	020	100000.00	0.00	0.00	100000.00	20000.00		80000.00	20000.00	80.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-34400.00	-8000.00	-73600.00	-26400.00	73.60	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
11	02	004	1100000.00	0.00	0.00	1100000.00	458314.00	84262.00	725948.00	374052.00	66.00	
12	02	005	700000.00	0.00	0.00	700000.00	353562.00	36870.00	383308.00	316692.00	54.76	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019										
Grant Number			64				SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine											
<b>MI</b>	101	Ayurveda											
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES											
<b>SH</b>	8951	Ayurvedic Medical College , Bilaspur											
<b>VC</b>		Voted											
13	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
16	04	001	20000.00	0.00	0.00	20000.00	15000.00		5000.00	15000.00	25.00		
17	04	002	100000.00	0.00	0.00	100000.00	89763.00	3574.00	13811.00	86189.00	13.81		
18	04	003	200000.00	0.00	0.00	200000.00	174580.00		25420.00	174580.00	12.71		
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
20	04	005	600000.00	0.00	0.00	600000.00	446840.00	79360.00	232520.00	367480.00	38.75		
21	04	006	100000.00	0.00	0.00	100000.00	67549.00		32451.00	67549.00	32.45		
22	04	007	500000.00	0.00	0.00	500000.00	394399.00		105601.00	394399.00	21.12		
23	04	008	600000.00	0.00	0.00	600000.00	468774.00	3383.00	134609.00	465391.00	22.43		
24	04	009	100000.00	0.00	0.00	100000.00	76789.00		23211.00	76789.00	23.21		
25	04	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00			
26	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
27	10	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
28	10	010	600000.00	0.00	0.00	600000.00	336901.00		263099.00	336901.00	43.85		
29	10	011	600000.00	0.00	0.00	600000.00	501504.00		98496.00	501504.00	16.42		
30	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
31	24	001	50000.00	0.00	0.00	50000.00	47700.00		2300.00	47700.00	4.60		
32	24	002	200000.00	0.00	0.00	200000.00	177726.00	5400.00	27674.00	172326.00	13.84		
33	25	001	1200000.00	0.00	0.00	1200000.00	426719.00	2000.00	775281.00	424719.00	64.61		
34	25	004	400000.00	0.00	0.00	400000.00	388000.00		12000.00	388000.00	3.00		
35	25	005	1500000.00	0.00	0.00	1500000.00	1036815.00		463185.00	1036815.00	30.88		
36	25	007	4000000.00	0.00	0.00	4000000.00	397305.00		3602695.00	397305.00	90.07		
37	25	008	500000.00	0.00	0.00	500000.00	481818.00		18182.00	481818.00	3.64		
38	28	003	1000000.00	0.00	0.00	1000000.00	600000.00		400000.00	600000.00	40.00		
<b>Total: Voted</b>			<b>42650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42650000.00</b>	<b>19470963.00</b>	<b>2034762.00</b>	<b>25213799.00</b>	<b>17436201.00</b>			
<b>Total: 8951</b>			<b>42650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42650000.00</b>	<b>19470963.00</b>	<b>2034762.00</b>	<b>25213799.00</b>	<b>17436201.00</b>			
<b>Total: 0103</b>			<b>75190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75190000.00</b>	<b>30096172.00</b>	<b>4432350.00</b>	<b>49526178.00</b>	<b>25663822.00</b>			
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	7730	National Ayush Mission											
<b>VC</b>		Voted											
1	14	009	29000000.00	0.00	0.00	29000000.00	0.00		29000000.00	0.00	100.00		
<b>Total: Voted</b>			<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	<b>0.00</b>			
<b>Total: 7730</b>			<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	<b>0.00</b>			
<b>Total: 0703</b>			<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	<b>0.00</b>			
<b>Total: 101</b>			<b>104190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104190000.00</b>	<b>30096172.00</b>	<b>4432350.00</b>	<b>78526178.00</b>	<b>25663822.00</b>			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
<b>Total:</b>	<b>02</b>		<b>104190000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104190000.00</b>	<b>30096172.00</b>	<b>4432350.00</b>	<b>78526178.00</b>	<b>25663822.00</b>	
SM	03	Rural Health Services - Allopathy-									
MI	103	Primary Health Centres									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1228	Rural Health Centre and Dispensaries									
VC		Voted									
1	01	001	45100000.00	0.00	0.00	45100000.00	31662443.00	1400000.00	14837557.00	30262443.00	32.90
2	01	003	5800000.00	0.00	0.00	5800000.00	4562550.00	161400.00	1398850.00	4401150.00	24.12
3	01	005	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
4	01	006	1350000.00	0.00	0.00	1350000.00	1045358.00	32563.00	337205.00	1012795.00	24.98
5	01	014	350000.00	0.00	0.00	350000.00	142127.00	3875.00	211748.00	138252.00	60.50
6	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-165600.00		-34400.00	-165600.00	17.20
9	01	024	100000.00	0.00	0.00	100000.00	-2888000.00		2988000.00	-2888000.00	2988.00
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
12	04	003	400000.00	0.00	0.00	400000.00	4001.00	4000.00	399999.00	1.00	100.00
13	04	007	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
14	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	04	011	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
16	04	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	07	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	25	006	900000.00	0.00	0.00	900000.00	187085.00		712915.00	187085.00	79.21
23	25	007	9000000.00	0.00	0.00	9000000.00	4000000.00		5000000.00	4000000.00	55.56
24	28	003	1350000.00	0.00	0.00	1350000.00	350000.00		1000000.00	350000.00	74.07
<b>Total: Voted</b>			<b>66940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66940000.00</b>	<b>41689964.00</b>	<b>1601838.00</b>	<b>26851874.00</b>	<b>40088126.00</b>	
<b>Total: 1228</b>			<b>66940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66940000.00</b>	<b>41689964.00</b>	<b>1601838.00</b>	<b>26851874.00</b>	<b>40088126.00</b>	
SH	5534	Grant for Indira Health Mitadin Project									
VC		Voted									
1	14	012	1700000.00	0.00	0.00	1700000.00	1020000.00	1020000.00	1700000.00	0.00	100.00
<b>Total: Voted</b>			<b>1700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1700000.00</b>	<b>1020000.00</b>	<b>1020000.00</b>	<b>1700000.00</b>	<b>0.00</b>	
<b>Total: 5534</b>			<b>1700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1700000.00</b>	<b>1020000.00</b>	<b>1020000.00</b>	<b>1700000.00</b>	<b>0.00</b>	
<b>Total: 0103</b>			<b>68640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68640000.00</b>	<b>42709964.00</b>	<b>2621838.00</b>	<b>28551874.00</b>	<b>40088126.00</b>	
<b>Total: 103</b>			<b>68640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68640000.00</b>	<b>42709964.00</b>	<b>2621838.00</b>	<b>28551874.00</b>	<b>40088126.00</b>	
MI	110	Hospitals and Dispansaries									
GH	0703	Centrally Sponsored Schemes S.C.P									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Rural Health Services - Allopathy-									
<b>MI</b>	110	Hospitals and Dispansaries									
<b>GH</b>	0703	Centrally Sponsored Schemes S.C.P									
<b>SH</b>	6884	National Rural Health Mission									
<b>VC</b>	Voted										
1	14	009	55800000.00	38676000.00	0.00	94476000.00	416677000.00		528083000.00	416677000.00	55.90
<b>Total: Voted</b>			<b>55800000.00</b>	<b>38676000.00</b>	<b>0.00</b>	<b>94476000.00</b>	<b>416677000.00</b>	<b>0.00</b>	<b>528083000.00</b>	<b>416677000.00</b>	
<b>Total: 6884</b>			<b>55800000.00</b>	<b>38676000.00</b>	<b>0.00</b>	<b>94476000.00</b>	<b>416677000.00</b>	<b>0.00</b>	<b>528083000.00</b>	<b>416677000.00</b>	
<b>Total: 0703</b>			<b>55800000.00</b>	<b>38676000.00</b>	<b>0.00</b>	<b>94476000.00</b>	<b>416677000.00</b>	<b>0.00</b>	<b>528083000.00</b>	<b>416677000.00</b>	
<b>Total: 110</b>			<b>55800000.00</b>	<b>38676000.00</b>	<b>0.00</b>	<b>94476000.00</b>	<b>416677000.00</b>	<b>0.00</b>	<b>528083000.00</b>	<b>416677000.00</b>	
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5998	Community Health Centre									
<b>VC</b>	Voted										
1	01	001	14900000.00	0.00	0.00	14900000.00	37362089.00	15070941.00	126708852.00	22291148.00	85.04
2	01	003	19370000.00	0.00	0.00	19370000.00	5159549.00	1792227.00	16002678.00	3367322.00	82.62
3	01	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
4	01	006	3000000.00	0.00	0.00	3000000.00	1135133.00	262934.00	2127801.00	872199.00	70.93
5	01	014	1200000.00	0.00	0.00	1200000.00	189780.00	110356.00	1120576.00	79424.00	93.38
6	01	015	1100000.00	0.00	0.00	1100000.00	1100000.00	636526.00	636526.00	463474.00	57.87
7	01	020	250000.00	0.00	0.00	250000.00	234000.00	48000.00	64000.00	186000.00	25.60
8	01	021	-250000.00	0.00	0.00	-250000.00	-141200.00	-9600.00	-118400.00	-131600.00	47.36
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	1800000.00	0.00	0.00	1800000.00	1716675.00		83325.00	1716675.00	4.63
12	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
13	04	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	04	003	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
15	04	005	1000000.00	0.00	0.00	1000000.00	331967.00		668033.00	331967.00	66.80
16	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	007	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
18	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
20	04	011	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
21	10	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
22	10	011	6720000.00	0.00	0.00	6720000.00	6720000.00	244910.00	244910.00	6475090.00	3.64
23	24	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
24	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
25	25	001	2000000.00	0.00	0.00	2000000.00	1005653.00	899857.00	1894204.00	105796.00	94.71
26	25	005	8500000.00	0.00	0.00	8500000.00	8500000.00	729620.00	729620.00	7770380.00	8.58
27	25	006	550000.00	0.00	0.00	550000.00	30835.00		519165.00	30835.00	94.39
28	25	007	1600000.00	0.00	0.00	1600000.00	5613021.00	90720.00	10477699.00	5522301.00	65.49

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	197	Assistance to Janpad Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5998	Community Health Centre									
VC	Voted										
<b>Total: Voted</b>			<b>231970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231970000.00</b>	<b>90687502.00</b>	<b>19876491.00</b>	<b>161158989.00</b>	<b>70811011.00</b>	
<b>Total: 5998</b>			<b>231970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231970000.00</b>	<b>90687502.00</b>	<b>19876491.00</b>	<b>161158989.00</b>	<b>70811011.00</b>	
<b>Total: 0103</b>			<b>231970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231970000.00</b>	<b>90687502.00</b>	<b>19876491.00</b>	<b>161158989.00</b>	<b>70811011.00</b>	
<b>Total: 197</b>			<b>231970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231970000.00</b>	<b>90687502.00</b>	<b>19876491.00</b>	<b>161158989.00</b>	<b>70811011.00</b>	
MI	198	Assistance to Gram Panchayat									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2777	Primary Health Centers(Basic Services)									
VC	Voted										
1	01	001	295000000.00	0.00	0.00	295000000.00	141431216.00	17714626.00	171283410.00	123716590.00	58.06
2	01	003	38350000.00	0.00	0.00	38350000.00	17860098.00	2081018.00	22570920.00	15779080.00	58.86
3	01	005	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
4	01	006	8000000.00	0.00	0.00	8000000.00	4812508.00	365464.00	3552956.00	4447044.00	44.41
5	01	014	4000000.00	0.00	0.00	4000000.00	2441624.00	147341.00	1705717.00	2294283.00	42.64
6	01	015	1500000.00	0.00	0.00	1500000.00	338708.00		1161292.00	338708.00	77.42
7	01	020	250000.00	0.00	0.00	250000.00	-158000.00	56000.00	464000.00	-214000.00	185.60
8	01	021	-250000.00	0.00	0.00	-250000.00	-97000.00	-11400.00	-164400.00	-85600.00	65.76
9	01	024	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
10	01	025	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00	
11	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
12	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
13	04	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	04	005	2000000.00	0.00	0.00	2000000.00	1850000.00	405200.00	555200.00	1444800.00	27.76
15	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	04	007	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
17	04	008	400000.00	0.00	0.00	400000.00	393900.00		6100.00	393900.00	1.53
18	04	009	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
19	04	011	800000.00	0.00	0.00	800000.00	218033.00	58681.00	640648.00	159352.00	80.08
20	10	011	10000000.00	0.00	0.00	10000000.00	9951338.00	29000.00	77662.00	9922338.00	0.78
21	24	001	500000.00	0.00	0.00	500000.00	1189.00		498811.00	1189.00	99.76
22	24	002	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
23	25	001	13000000.00	0.00	0.00	13000000.00	8323568.00	9735.00	4686167.00	8313833.00	36.05
24	25	004	9500000.00	0.00	0.00	9500000.00	6983316.00	1925274.00	4441958.00	5058042.00	46.76
25	25	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	25	007	13000000.00	0.00	0.00	13000000.00	21404721.00	104253.00	108699532.00	21300468.00	83.62
<b>Total: Voted</b>			<b>521330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>521330000.00</b>	<b>224035219.00</b>	<b>22885192.00</b>	<b>320179973.00</b>	<b>201150027.00</b>	
<b>Total: 2777</b>			<b>521330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>521330000.00</b>	<b>224035219.00</b>	<b>22885192.00</b>	<b>320179973.00</b>	<b>201150027.00</b>	
SH	620	Sub Health Center									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Rural Health Services - Allopathy-									
<b>MI</b>	198	Assistance to Gram Panchayat									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	620	Sub Health Center									
<b>VC</b>	Voted										
1	01	001	4800000.00	0.00	0.00	4800000.00	-50496873.00	11261047.00	109757920.00	-61757920.00	228.66
2	01	003	6240000.00	0.00	0.00	6240000.00	-6247298.00	1351964.00	13839262.00	-7599262.00	221.78
3	01	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	01	006	2000000.00	0.00	0.00	2000000.00	213850.00	197228.00	1983378.00	16622.00	99.17
5	01	014	1100000.00	0.00	0.00	1100000.00	287435.00	85152.00	897717.00	202283.00	81.61
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021					8800.00	-4000.00	-12800.00	12800.00	
8	03	001	350000.00	0.00	0.00	350000.00	350000.00	49635.00	49635.00	300365.00	14.18
9	04	005	600000.00	0.00	0.00	600000.00	600000.00	514087.00	514087.00	85913.00	85.68
10	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
11	04	008	550000.00	0.00	0.00	550000.00	1385.00		548615.00	1385.00	99.75
12	04	013	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
13	25	007	1600000.00	0.00	0.00	1600000.00	4600000.00		11400000.00	4600000.00	71.25
<b>Total: Voted</b>			<b>76840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76840000.00</b>	<b>-48682701.00</b>	<b>13455113.00</b>	<b>138977814.00</b>	<b>-62137814.00</b>	
<b>Total: 620</b>			<b>76840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76840000.00</b>	<b>-48682701.00</b>	<b>13455113.00</b>	<b>138977814.00</b>	<b>-62137814.00</b>	
<b>Total: 0103</b>			<b>598170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598170000.00</b>	<b>175352518.00</b>	<b>36340305.00</b>	<b>459157787.00</b>	<b>139012213.00</b>	
<b>Total: 198</b>			<b>598170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598170000.00</b>	<b>175352518.00</b>	<b>36340305.00</b>	<b>459157787.00</b>	<b>139012213.00</b>	
<b>Total: 03</b>			<b>1456780000.00</b>	<b>386760000.00</b>	<b>0.00</b>	<b>1843540000.00</b>	<b>725426984.00</b>	<b>58838634.00</b>	<b>1176951650.00</b>	<b>666588350.00</b>	
<b>SM</b>	05	Medical Education, Training and Research-									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	8952	Ayurvedic College , Bilaspur									
<b>VC</b>	Voted										
1	01	001	38000000.00	0.00	0.00	38000000.00	8307721.00	3616845.00	33309124.00	4690876.00	87.66
2	01	003	4940000.00	0.00	0.00	4940000.00	1161049.00	417927.00	4196878.00	743122.00	84.96
3	01	006	800000.00	0.00	0.00	800000.00	177880.00	73885.00	696005.00	103995.00	87.00
4	01	010	1500000.00	0.00	0.00	1500000.00	-717864.00	420920.00	2638784.00	-1138784.00	175.92
5	01	014	800000.00	0.00	0.00	800000.00	452282.00	10475.00	358193.00	441807.00	44.77
6	01	015	300000.00	0.00	0.00	300000.00	2035.00		297965.00	2035.00	99.32
7	01	020	100000.00	0.00	0.00	100000.00	20000.00		80000.00	20000.00	80.00
8	01	021	-100000.00	0.00	0.00	-100000.00	-44000.00	-8000.00	-64000.00	-36000.00	64.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	800000.00	0.00	0.00	800000.00	186859.00	87494.00	700635.00	99365.00	87.58
12	02	005	500000.00	0.00	0.00	500000.00	422806.00		77194.00	422806.00	15.44
13	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	05	Medical Education, Training and Research-										
MI	101	Ayurveda										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	8952	Ayurvedic College , Bilaspur										
VC	Voted											
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	002	60000.00	0.00	0.00	60000.00	45342.00	14330.00	28988.00	31012.00	48.31	
18	04	003	2000000.00	0.00	0.00	2000000.00	1888385.00		111615.00	1888385.00	5.58	
19	04	004	800000.00	0.00	0.00	800000.00	746872.00	500.00	53628.00	746372.00	6.70	
20	04	005	500000.00	0.00	0.00	500000.00	100700.00	86370.00	485670.00	14330.00	97.13	
21	04	006	20000.00	0.00	0.00	20000.00	12225.00		7775.00	12225.00	38.88	
22	04	007	600000.00	0.00	0.00	600000.00	579346.00		20654.00	579346.00	3.44	
23	04	008	200000.00	0.00	0.00	200000.00	157559.00	9905.00	52346.00	147654.00	26.17	
24	04	009	200000.00	0.00	0.00	200000.00	139171.00		60829.00	139171.00	30.41	
25	04	011	200000.00	0.00	0.00	200000.00	119708.00		80292.00	119708.00	40.15	
26	04	013	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00		
27	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
28	10	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
29	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
30	10	009	600000.00	0.00	0.00	600000.00	582690.00		17310.00	582690.00	2.89	
31	10	010	1000000.00	0.00	0.00	1000000.00	418368.00		581632.00	418368.00	58.16	
32	10	011	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
33	11	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
34	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
35	17		500000.00	0.00	0.00	500000.00	477200.00	6500.00	29300.00	470700.00	5.86	
36	24	001	50000.00	0.00	0.00	50000.00	31785.00	6190.00	24405.00	25595.00	48.81	
37	24	002	100000.00	0.00	0.00	100000.00	96061.00		3939.00	96061.00	3.94	
38	25	001	1000000.00	0.00	0.00	1000000.00	970484.00		29516.00	970484.00	2.95	
39	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
40	25	006	500000.00	0.00	0.00	500000.00	477683.00		22317.00	477683.00	4.46	
41	25	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
42	28	003	600000.00	0.00	0.00	600000.00	360000.00		240000.00	360000.00	40.00	
<b>Total: Voted</b>			<b>64420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64420000.00</b>	<b>25022347.00</b>	<b>4743341.00</b>	<b>44140994.00</b>	<b>20279006.00</b>		
<b>Total: 8952</b>			<b>64420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64420000.00</b>	<b>25022347.00</b>	<b>4743341.00</b>	<b>44140994.00</b>	<b>20279006.00</b>		
<b>Total: 0103</b>			<b>64420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64420000.00</b>	<b>25022347.00</b>	<b>4743341.00</b>	<b>44140994.00</b>	<b>20279006.00</b>		
<b>Total: 101</b>			<b>64420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64420000.00</b>	<b>25022347.00</b>	<b>4743341.00</b>	<b>44140994.00</b>	<b>20279006.00</b>		
MI	105	Allopathy-										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	4968	Medical College										
VC	Voted											
1	11	001	15000000.00	0.00	0.00	15000000.00	2711822.00	1747488.00	14035666.00	964334.00	93.57	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4968	Medical College									
VC	Voted										
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>2711822.00</b>	<b>1747488.00</b>	<b>14035666.00</b>	<b>964334.00</b>	
<b>Total: 4968</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>2711822.00</b>	<b>1747488.00</b>	<b>14035666.00</b>	<b>964334.00</b>	
SH	6968	Medical College, Bilaspur									
VC	Voted										
1	01	001	25000000.00	100.00	0.00	25000100.00	103650362.00	16129803.00	162479541.00	87520559.00	64.99
2	01	003	32500000.00	0.00	0.00	32500000.00	19214587.00	1425059.00	14710472.00	17789528.00	45.26
3	01	006	4500000.00	0.00	0.00	4500000.00	2684982.00	195386.00	2010404.00	2489596.00	44.68
4	01	010	2000000.00	0.00	0.00	2000000.00	-5522474.00	1016400.00	8538874.00	-6538874.00	426.94
5	01	014	13000000.00	0.00	0.00	13000000.00	7749429.00	325424.00	5575995.00	7424005.00	42.89
6	01	015	2500000.00	0.00	0.00	2500000.00	1671751.00	377040.00	1205289.00	1294711.00	48.21
7	01	020	500000.00	0.00	0.00	500000.00	268000.00	48000.00	280000.00	220000.00	56.00
8	01	021	-500000.00	0.00	0.00	-500000.00	-188400.00	-31400.00	-343000.00	-157000.00	68.60
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	500000.00	0.00	0.00	500000.00	454224.00		45776.00	454224.00	9.16
12	03	001	450000.00	0.00	0.00	450000.00	260380.00	106606.00	296226.00	153774.00	65.83
13	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
16	04	002	600000.00	0.00	0.00	600000.00	552369.00	6109.00	53740.00	546260.00	8.96
17	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	004	6000000.00	0.00	0.00	6000000.00	4992701.00		1007299.00	4992701.00	16.79
19	04	005	35000000.00	0.00	0.00	35000000.00	18228790.00	1635280.00	18406490.00	16593510.00	52.59
20	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	04	007	500000.00	0.00	0.00	500000.00	81788.00	77232.00	495444.00	4556.00	99.09
22	04	008	500000.00	0.00	0.00	500000.00	244246.00	22116.00	277870.00	222130.00	55.57
23	04	009	200000.00	0.00	0.00	200000.00	188455.00	62860.00	74405.00	125595.00	37.20
24	04	011	1000000.00	0.00	0.00	1000000.00	833962.00	35642.00	201680.00	798320.00	20.17
25	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	10	010	12500000.00	0.00	0.00	12500000.00	26038.00		12473962.00	26038.00	99.79
27	10	011	12000000.00	0.00	0.00	12000000.00	2130470.00	1087706.00	10957236.00	1042764.00	91.31
28	11	001	15000000.00	0.00	0.00	15000000.00	1212666.00	166320.00	13953654.00	1046346.00	93.02
29	11	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
30	14	001	60000000.00	0.00	0.00	60000000.00	30471087.00	3159033.00	32687946.00	27312054.00	54.48
31	17		1500000.00	0.00	0.00	1500000.00	733268.00		766732.00	733268.00	51.12
32	24	001	400000.00	0.00	0.00	400000.00	313465.00		86535.00	313465.00	21.63
33	24	002	1000000.00	0.00	0.00	1000000.00	9705428.00	208648.00	503220.00	9496780.00	5.03

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	05	Medical Education, Training and Research-									
<b>MI</b>	105	Allopathy-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	6968	Medical College, Bilaspur									
<b>VC</b>	Voted										
34	25	001	35000000.00	0.00	0.00	35000000.00	18441994.00	5404141.00	21962147.00	13037853.00	62.75
35	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
37	28	003	1000000.00	0.00	0.00	1000000.00	944768.00	10640.00	65872.00	934128.00	6.59
38	85		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>509800000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>509800100.00</b>	<b>232454336.00</b>	<b>31468045.00</b>	<b>308813809.00</b>	<b>200986291.00</b>	
<b>Total: 6968</b>			<b>509800000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>509800100.00</b>	<b>232454336.00</b>	<b>31468045.00</b>	<b>308813809.00</b>	<b>200986291.00</b>	
<b>Total: 0103</b>			<b>524800000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>524800100.00</b>	<b>235166158.00</b>	<b>33215533.00</b>	<b>322849475.00</b>	<b>201950625.00</b>	
<b>Total: 105</b>			<b>524800000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>524800100.00</b>	<b>235166158.00</b>	<b>33215533.00</b>	<b>322849475.00</b>	<b>201950625.00</b>	
<b>Total: 05</b>			<b>589220000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>589220100.00</b>	<b>260188505.00</b>	<b>37958874.00</b>	<b>366990469.00</b>	<b>222229631.00</b>	
<b>SM</b>	06	Public Health-									
<b>MI</b>	003	Training									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	2216	Integration of Public Health through Basic Nursing Education Programme									
<b>VC</b>	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	11110289.00	1345106.00	10234817.00	9765183.00	51.17
2	01	003	2600000.00	0.00	0.00	2600000.00	1971001.00	66678.00	695677.00	1904323.00	26.76
3	01	006	300000.00	0.00	0.00	300000.00	177576.00	8054.00	130478.00	169522.00	43.49
4	01	008	5000.00	0.00	0.00	5000.00	2200.00	300.00	3100.00	1900.00	62.00
5	01	014	20000.00	0.00	0.00	20000.00	9285.00	1385.00	12100.00	7900.00	60.50
6	01	015	250000.00	0.00	0.00	250000.00	248999.00	89408.00	90409.00	159591.00	36.16
7	01	016	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
8	01	020	100000.00	0.00	0.00	100000.00	92000.00		8000.00	92000.00	8.00
9	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	100000.00	0.00	0.00	100000.00	31891.00		68109.00	31891.00	68.11
13	02	005	100000.00	0.00	0.00	100000.00	17986.00		82014.00	17986.00	82.01
14	03	001	20000.00	0.00	0.00	20000.00	12885.00		7115.00	12885.00	35.58
15	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	10000.00	0.00	0.00	10000.00	0.00		10000.00	0.00	100.00
18	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	003	200000.00	0.00	0.00	200000.00	48509.00		151491.00	48509.00	75.75
20	04	004	400000.00	0.00	0.00	400000.00	557.00		399443.00	557.00	99.86
21	04	005	500000.00	0.00	0.00	500000.00	50.00		499950.00	50.00	99.99
22	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	003	Training									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	2216	Integration of Public Health through Basic Nursing Education Programme									
<b>VC</b>	Voted										
23	04	007	100000.00	0.00	0.00	100000.00	54985.00		45015.00	54985.00	45.02
24	04	008	200000.00	0.00	0.00	200000.00	146552.00		53448.00	146552.00	26.72
25	04	011	300000.00	0.00	0.00	300000.00	184300.00		115700.00	184300.00	38.57
26	04	013	7000000.00	0.00	0.00	7000000.00	3495365.00		3504635.00	3495365.00	50.07
27	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	10	004	100000.00	0.00	0.00	100000.00	37250.00		62750.00	37250.00	62.75
29	10	010	1400000.00	0.00	0.00	1400000.00	720776.00		679224.00	720776.00	48.52
30	10	011	1000000.00	0.00	0.00	1000000.00	16971.00		983029.00	16971.00	98.30
31	11	001	2500000.00	0.00	0.00	2500000.00	1366000.00		1134000.00	1366000.00	45.36
32	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	24	001	100000.00	0.00	0.00	100000.00	12933.00		87067.00	12933.00	87.07
34	24	002	100000.00	0.00	0.00	100000.00	95075.00		4925.00	95075.00	4.93
35	25	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	25	004	200000.00	0.00	0.00	200000.00	30450.00		169550.00	30450.00	84.78
37	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	28	003	200000.00	0.00	0.00	200000.00	120889.00		79111.00	120889.00	39.56
<b>Total: Voted</b>			<b>38365000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38365000.00</b>	<b>20564774.00</b>	<b>1510931.00</b>	<b>19311157.00</b>	<b>19053843.00</b>	
<b>Total: 2216</b>			<b>38365000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38365000.00</b>	<b>20564774.00</b>	<b>1510931.00</b>	<b>19311157.00</b>	<b>19053843.00</b>	
<b>Total: 0103</b>			<b>38365000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38365000.00</b>	<b>20564774.00</b>	<b>1510931.00</b>	<b>19311157.00</b>	<b>19053843.00</b>	
<b>Total: 003</b>			<b>38365000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38365000.00</b>	<b>20564774.00</b>	<b>1510931.00</b>	<b>19311157.00</b>	<b>19053843.00</b>	
<b>MI</b>	101	Prevention and Control of diseases-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	4244	Malaria									
<b>VC</b>	Voted										
1	25	001	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	
<b>Total: 4244</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	
<b>SH</b>	5688	Chief Ministry First Aid Box									
<b>VC</b>	Voted										
1	25	007	24000000.00	0.00	0.00	24000000.00	6681515.00	999800.00	18318285.00	5681715.00	76.33
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>6681515.00</b>	<b>999800.00</b>	<b>18318285.00</b>	<b>5681715.00</b>	
<b>Total: 5688</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>6681515.00</b>	<b>999800.00</b>	<b>18318285.00</b>	<b>5681715.00</b>	
<b>SH</b>	7679	Nutrition Food for Prevention of T.B.									
<b>VC</b>	Voted										
1	25	011	20000000.00	0.00	0.00	20000000.00	12927357.00		7072643.00	12927357.00	35.36
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>12927357.00</b>	<b>0.00</b>	<b>7072643.00</b>	<b>12927357.00</b>	
<b>Total: 7679</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>12927357.00</b>	<b>0.00</b>	<b>7072643.00</b>	<b>12927357.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	101	Prevention and Control of diseases-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
<b>Total:</b>	<b>0103</b>		<b>47500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47500000.00</b>	<b>23108872.00</b>	<b>999800.00</b>	<b>25390928.00</b>	<b>22109072.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	5026	Grant in aid for formation of Chhattisgarh state illness assistance fund									
VC	Voted										
1	14	009	0.00	12000000.00	0.00	12000000.00	12000000.00			12000000.00	
2	14	012	36000000.00	0.00	0.00	36000000.00	34800000.00	34800000.00	36000000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>36000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>46800000.00</b>	<b>34800000.00</b>	<b>36000000.00</b>	<b>12000000.00</b>	
<b>Total:</b>	<b>5026</b>		<b>36000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>46800000.00</b>	<b>34800000.00</b>	<b>36000000.00</b>	<b>12000000.00</b>	
<b>Total:</b>	<b>0703</b>		<b>36000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>46800000.00</b>	<b>34800000.00</b>	<b>36000000.00</b>	<b>12000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>83500000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>95500000.00</b>	<b>69908872.00</b>	<b>35799800.00</b>	<b>61390928.00</b>	<b>34109072.00</b>	
<b>Total:</b>	<b>06</b>		<b>121865000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>133865000.00</b>	<b>90473646.00</b>	<b>37310731.00</b>	<b>80702085.00</b>	<b>53162915.00</b>	
<b>Total:</b>	<b>2210</b>		<b>3484305000.00</b>	<b>608760100.00</b>	<b>0.00</b>	<b>4093065100.00</b>	<b>1617598431.00</b>	<b>297055736.00</b>	<b>2772522405.00</b>	<b>1320542695.00</b>	
MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	1508	District Level Staff									
VC	Voted										
1	01	001	15800000.00	0.00	0.00	15800000.00	11583661.00	464300.00	4680639.00	11119361.00	29.62
2	01	003	2000000.00	0.00	0.00	2000000.00	1476920.00	55716.00	578796.00	1421204.00	28.94
3	01	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
4	01	006	230000.00	0.00	0.00	230000.00	128770.00	11519.00	112749.00	117251.00	49.02
5	01	014	150000.00	0.00	0.00	150000.00	121675.00	3325.00	31650.00	118350.00	21.10
6	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
8	01	021	-30000.00	0.00	0.00	-30000.00	-17200.00	-1600.00	-14400.00	-15600.00	48.00
9	01	024	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
10	01	025	-80000.00	0.00	0.00	-80000.00	-80000.00			-80000.00	
11	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
13	04	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	04	005	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
15	04	007	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
16	04	008	500000.00	0.00	0.00	500000.00	500000.00	10150.00	10150.00	489850.00	2.03
17	04	013	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
18	07	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
19	07	003	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
20	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2211	FAMILY WELFARE-											
<b>MI</b>	001	Direction and Administration											
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	1508	District Level Staff											
<b>VC</b>	Voted												
23	28	003	900000.00	0.00	0.00	900000.00	900000.00			900000.00			
<b>Total: Voted</b>			<b>22125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22125000.00</b>	<b>17268826.00</b>	<b>543410.00</b>	<b>5399584.00</b>	<b>16725416.00</b>			
<b>Total: 1508</b>			<b>22125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22125000.00</b>	<b>17268826.00</b>	<b>543410.00</b>	<b>5399584.00</b>	<b>16725416.00</b>			
<b>Total: 0703</b>			<b>22125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22125000.00</b>	<b>17268826.00</b>	<b>543410.00</b>	<b>5399584.00</b>	<b>16725416.00</b>			
<b>Total: 001</b>			<b>22125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22125000.00</b>	<b>17268826.00</b>	<b>543410.00</b>	<b>5399584.00</b>	<b>16725416.00</b>			
<b>MI</b>	101	Rural Family Welfare Services											
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	621	Sub-Health Centre											
<b>VC</b>	Voted												
1	01	001	230000000.00	0.00	0.00	230000000.00	105935351.00	15487377.00	139552026.00	90447974.00	60.67		
2	01	003	30000000.00	0.00	0.00	30000000.00	14658654.00	1800952.00	17142298.00	12857702.00	57.14		
3	01	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
4	01	006	540000.00	0.00	0.00	540000.00	3360985.00	218930.00	2257945.00	3142055.00	41.81		
5	01	014	2760000.00	0.00	0.00	2760000.00	1238939.00	165053.00	1686114.00	1073886.00	61.09		
6	01	015	270000.00	0.00	0.00	270000.00	270000.00			270000.00			
7	01	020	150000.00	0.00	0.00	150000.00	150000.00	8000.00	8000.00	142000.00	5.33		
8	01	021	-150000.00	0.00	0.00	-150000.00	-120400.00		-29600.00	-120400.00	19.73		
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
11	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
13	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00			
14	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
15	04	005	550000.00	0.00	0.00	550000.00	550000.00			550000.00			
16	04	007	220000.00	0.00	0.00	220000.00	220000.00			220000.00			
17	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
18	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
19	28	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00			
<b>Total: Voted</b>			<b>270300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270300000.00</b>	<b>127363529.00</b>	<b>17680312.00</b>	<b>160616783.00</b>	<b>109683217.00</b>			
<b>Total: 621</b>			<b>270300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270300000.00</b>	<b>127363529.00</b>	<b>17680312.00</b>	<b>160616783.00</b>	<b>109683217.00</b>			
<b>Total: 0703</b>			<b>270300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270300000.00</b>	<b>127363529.00</b>	<b>17680312.00</b>	<b>160616783.00</b>	<b>109683217.00</b>			
<b>Total: 101</b>			<b>270300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270300000.00</b>	<b>127363529.00</b>	<b>17680312.00</b>	<b>160616783.00</b>	<b>109683217.00</b>			
<b>MI</b>	102	Urban Family Welfare Services											
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	6791	Urban Health Centre											
<b>VC</b>	Voted												
1	01	001	1260000.00	0.00	0.00	1260000.00	1260000.00			1260000.00			
2	01	003	160000.00	0.00	0.00	160000.00	160000.00			160000.00			



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Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2211	FAMILY WELFARE-											
MI	102	Urban Family Welfare Services											
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
SH	6791	Urban Health Centre											
VC	Voted												
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
6	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
7	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00			
8	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00			
9	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
11	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
12	04	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
13	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
14	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
15	04	011	500000.00	0.00	0.00	500000.00	500000.00	38287.00	38287.00	461713.00	7.66		
16	25	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00			
<b>Total: Voted</b>			<b>2470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2470000.00</b>	<b>2470000.00</b>	<b>38287.00</b>	<b>38287.00</b>	<b>2431713.00</b>			
<b>Total: 6791</b>			<b>2470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2470000.00</b>	<b>2470000.00</b>	<b>38287.00</b>	<b>38287.00</b>	<b>2431713.00</b>			
<b>Total: 0703</b>			<b>2470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2470000.00</b>	<b>2470000.00</b>	<b>38287.00</b>	<b>38287.00</b>	<b>2431713.00</b>			
<b>Total: 102</b>			<b>2470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2470000.00</b>	<b>2470000.00</b>	<b>38287.00</b>	<b>38287.00</b>	<b>2431713.00</b>			
MI	105	Compensation-											
GH	0103	Special Component for Plan for Schedule Caste											
SH	4601	Sterilization											
VC	Voted												
1	04	011	500000.00	0.00	0.00	500000.00	500000.00	447023.00	447023.00	52977.00	89.40		
2	10	009	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00			
<b>Total: Voted</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>447023.00</b>	<b>447023.00</b>	<b>1152977.00</b>			
<b>Total: 4601</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>447023.00</b>	<b>447023.00</b>	<b>1152977.00</b>			
<b>Total: 0103</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>447023.00</b>	<b>447023.00</b>	<b>1152977.00</b>			
<b>Total: 105</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>447023.00</b>	<b>447023.00</b>	<b>1152977.00</b>			
<b>Total: 2211</b>			<b>296495000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296495000.00</b>	<b>148702355.00</b>	<b>18709032.00</b>	<b>166501677.00</b>	<b>129993323.00</b>			
MH	2215	WATER SUPPLY AND SANITATION-											
SM	01	Water Supply-											
MI	005	Survey and Investigation											
GH	0103	SCHEDULE CASTE SUB PLAN											
SH	4184	Water Supply Scheme in the Urban and Semi Urban areas and survey of water drainage scheme in Big Cities.											
VC	Voted												
1	26	004	780000.00	0.00	0.00	780000.00	780000.00			780000.00			
<b>Total: Voted</b>			<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>	<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>			
<b>Total: 4184</b>			<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>	<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>			

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Month & Year of Account		12	2019										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2215	WATER SUPPLY AND SANITATION-											
SM	01	Water Supply-											
MI	005	Survey and Investigation											
GH	0103	SCHEDULE CASTE SUB PLAN											
<b>Total: 0103</b>			<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>	<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>			
<b>Total: 005</b>			<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>	<b>780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780000.00</b>			
MI	102	Rural Water Supply Programmes											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SH	9938	Recharging of Ground Water											
VC	Voted												
1	27	004	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00			
<b>Total: Voted</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>			
<b>Total: 9938</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>			
<b>Total: 0103</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>			
<b>Total: 102</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>			
MI	192	Assistance to Zila Parishads/ District Level Panchayats											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SH	6860	Champa Water Supply Scheme											
VC	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 6860</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
SH	6861	Mungali Water supply Scheme											
VC	Voted												
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 6861</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 0103</b>			<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>			
<b>Total: 192</b>			<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>			
MI	193	Assistance to Nagar Panchayats											
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SH	6862	Lawan Water Supply Scheme											
VC	Voted												
1	14	005	17512000.00	0.00	0.00	17512000.00	17512000.00			17512000.00			
<b>Total: Voted</b>			<b>17512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17512000.00</b>	<b>17512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17512000.00</b>			
<b>Total: 6862</b>			<b>17512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17512000.00</b>	<b>17512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17512000.00</b>			
SH	6863	Palari Water Supply Scheme											
VC	Voted												
1	14	005	24567000.00	0.00	0.00	24567000.00	14740000.00	9827000.00		14740000.00	40.00		
<b>Total: Voted</b>			<b>24567000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24567000.00</b>	<b>14740000.00</b>	<b>9827000.00</b>		<b>14740000.00</b>			
<b>Total: 6863</b>			<b>24567000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24567000.00</b>	<b>14740000.00</b>	<b>9827000.00</b>		<b>14740000.00</b>			
SH	7496	Nawagarh Water Supply Scheme											
VC	Voted												

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	193	Assistance to Nagar Panchayats									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7496	Nawagarh Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7496</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8623	Rahoda Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	4396000.00	0.00	0.00	4396000.00	0.00		4396000.00	0.00	100.00
<b>Total: Voted</b>			<b>4396000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4396000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4396000.00</b>	<b>0.00</b>	
<b>Total: 8623</b>			<b>4396000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4396000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4396000.00</b>	<b>0.00</b>	
<b>SH</b>	8624	Kharoda Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	1769000.00	0.00	0.00	1769000.00	0.00		1769000.00	0.00	100.00
<b>Total: Voted</b>			<b>1769000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1769000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1769000.00</b>	<b>0.00</b>	
<b>Total: 8624</b>			<b>1769000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1769000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1769000.00</b>	<b>0.00</b>	
<b>SH</b>	8625	Kura Water Supply Scheme									
<b>VC</b>	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 8625</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>SH</b>	8908	New Urban Water Supply Augmentation Schemes									
<b>VC</b>	Voted										
1	14	005	15268000.00	0.00	0.00	15268000.00	0.00		15268000.00	0.00	100.00
<b>Total: Voted</b>			<b>15268000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15268000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15268000.00</b>	<b>0.00</b>	
<b>Total: 8908</b>			<b>15268000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15268000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15268000.00</b>	<b>0.00</b>	
<b>Total: 0103</b>			<b>63514000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63514000.00</b>	<b>32254000.00</b>	<b>0.00</b>	<b>31260000.00</b>	<b>32254000.00</b>	
<b>Total: 193</b>			<b>63514000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63514000.00</b>	<b>32254000.00</b>	<b>0.00</b>	<b>31260000.00</b>	<b>32254000.00</b>	
<b>Total: 01</b>			<b>66996000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66996000.00</b>	<b>35736000.00</b>	<b>0.00</b>	<b>31260000.00</b>	<b>35736000.00</b>	
<b>SM</b>	02	Sewerage and Sanitation									
<b>MI</b>	107	Sewerage Services									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7610	Swachchh Bharat Ahiyan									
<b>VC</b>	Voted										
1	14	001	41040000.00	0.00	0.00	41040000.00	41040000.00			41040000.00	
2	14	012	498960000.00	0.00	0.00	498960000.00	110046000.00		388914000.00	110046000.00	77.94
<b>Total: Voted</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>151086000.00</b>	<b>0.00</b>	<b>388914000.00</b>	<b>151086000.00</b>	
<b>Total: 7610</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>151086000.00</b>	<b>0.00</b>	<b>388914000.00</b>	<b>151086000.00</b>	
<b>Total: 0703</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>151086000.00</b>	<b>0.00</b>	<b>388914000.00</b>	<b>151086000.00</b>	
<b>Total: 107</b>			<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>151086000.00</b>	<b>0.00</b>	<b>388914000.00</b>	<b>151086000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	02	Sewerage and Sanitation									
<b>Total:</b>	<b>02</b>		<b>540000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540000000.00</b>	<b>151086000.00</b>	<b>0.00</b>	<b>388914000.00</b>	<b>151086000.00</b>	
<b>Total:</b>	<b>2215</b>		<b>606996000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606996000.00</b>	<b>186822000.00</b>	<b>0.00</b>	<b>420174000.00</b>	<b>186822000.00</b>	
MH	2216	HOUSING-									
SM	03	Rural Housing-									
MI	105	Indira Awas Yojana									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7807	Pradhan Mantri Awas Yojana									
VC		Voted									
1	14	007	3120000000.00	0.00	0.00	3120000000.00	2140609000.00		979391000.00	2140609000.00	31.39
<b>Total:</b>	<b>Voted</b>		<b>3120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000000.00</b>	<b>2140609000.00</b>	<b>0.00</b>	<b>979391000.00</b>	<b>2140609000.00</b>	
<b>Total:</b>	<b>7807</b>		<b>3120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000000.00</b>	<b>2140609000.00</b>	<b>0.00</b>	<b>979391000.00</b>	<b>2140609000.00</b>	
<b>Total:</b>	<b>0703</b>		<b>3120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000000.00</b>	<b>2140609000.00</b>	<b>0.00</b>	<b>979391000.00</b>	<b>2140609000.00</b>	
<b>Total:</b>	<b>105</b>		<b>3120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000000.00</b>	<b>2140609000.00</b>	<b>0.00</b>	<b>979391000.00</b>	<b>2140609000.00</b>	
<b>Total:</b>	<b>03</b>		<b>3120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000000.00</b>	<b>2140609000.00</b>	<b>0.00</b>	<b>979391000.00</b>	<b>2140609000.00</b>	
<b>Total:</b>	<b>2216</b>		<b>3120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3120000000.00</b>	<b>2140609000.00</b>	<b>0.00</b>	<b>979391000.00</b>	<b>2140609000.00</b>	
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	192	Assistance to Other Non-Government Institutions									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1785	Grant to Local Bodies for Arrangement of Drinking Water and Lavoratory in Slum Areas									
VC		Voted									
1	14	005	15000000.00	0.00	0.00	15000000.00	0.00		15000000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>1785</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>0103</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>192</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>0.00</b>	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1785	Grant to Local Bodies for Arrangement of Drinking Water and Lavoratory in Slum Areas									
VC		Voted									
1	14	005	20000000.00	0.00	0.00	20000000.00	0.00		20000000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>1785</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>0103</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>193</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>05</b>		<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>0.00</b>	
SM	80	General-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7610	Swachchh Bharat Ahiyan									
VC		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	005	6480000.00	0.00	0.00	6480000.00	0.00		6480000.00	0.00	100.00
<b>Total: Voted</b>			<b>6480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6480000.00</b>	<b>0.00</b>	
<b>Total: 7610</b>			<b>6480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6480000.00</b>	<b>0.00</b>	
SH	7706	Amrit Mission									
VC	Voted										
1	14	005	277200000.00	544000000.00	0.00	821200000.00	0.00		821200000.00	0.00	100.00
<b>Total: Voted</b>			<b>277200000.00</b>	<b>544000000.00</b>	<b>0.00</b>	<b>821200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>821200000.00</b>	<b>0.00</b>	
<b>Total: 7706</b>			<b>277200000.00</b>	<b>544000000.00</b>	<b>0.00</b>	<b>821200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>821200000.00</b>	<b>0.00</b>	
SH	7709	Housing for All Scheme									
VC	Voted										
1	14	005	380000000.00	0.00	0.00	380000000.00	361536000.00	53694000.00	72158000.00	307842000.00	18.99
<b>Total: Voted</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>361536000.00</b>	<b>53694000.00</b>	<b>72158000.00</b>	<b>307842000.00</b>	
<b>Total: 7709</b>			<b>380000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380000000.00</b>	<b>361536000.00</b>	<b>53694000.00</b>	<b>72158000.00</b>	<b>307842000.00</b>	
SH	8996	Rastriya Shahri Ajibika Mission									
VC	Voted										
1	14	005	30196000.00	0.00	0.00	30196000.00	0.00		30196000.00	0.00	100.00
<b>Total: Voted</b>			<b>30196000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30196000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30196000.00</b>	<b>0.00</b>	
<b>Total: 8996</b>			<b>30196000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30196000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30196000.00</b>	<b>0.00</b>	
<b>Total: 0703</b>			<b>693876000.00</b>	<b>544000000.00</b>	<b>0.00</b>	<b>1237876000.00</b>	<b>361536000.00</b>	<b>53694000.00</b>	<b>930034000.00</b>	<b>307842000.00</b>	
<b>Total: 191</b>			<b>693876000.00</b>	<b>544000000.00</b>	<b>0.00</b>	<b>1237876000.00</b>	<b>361536000.00</b>	<b>53694000.00</b>	<b>930034000.00</b>	<b>307842000.00</b>	
MI	192	Assistance to Muncipalities/Muncipal Councils									
GH	0703	Centrally Sponsored Schemes (S.C.S.P)									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	005	3480000.00	0.00	0.00	3480000.00	0.00		3480000.00	0.00	100.00
<b>Total: Voted</b>			<b>3480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3480000.00</b>	<b>0.00</b>	
<b>Total: 7610</b>			<b>3480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3480000.00</b>	<b>0.00</b>	
SH	7709	Housing for All Scheme									
VC	Voted										
1	14	005	130000000.00	0.00	0.00	130000000.00	123683000.00	18369000.00	24686000.00	105314000.00	18.99
<b>Total: Voted</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>123683000.00</b>	<b>18369000.00</b>	<b>24686000.00</b>	<b>105314000.00</b>	
<b>Total: 7709</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>123683000.00</b>	<b>18369000.00</b>	<b>24686000.00</b>	<b>105314000.00</b>	
SH	8996	National Urban Ajibika Mission									
VC	Voted										
1	14	005	8417000.00	0.00	0.00	8417000.00	0.00		8417000.00	0.00	100.00
<b>Total: Voted</b>			<b>8417000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8417000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8417000.00</b>	<b>0.00</b>	
<b>Total: 8996</b>			<b>8417000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8417000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8417000.00</b>	<b>0.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	192	Assistance to Muncipalities/Muncipal Councils									
GH	0703	Centrally Sponsored Schemes (S.C.S.P)									
<b>Total:</b>	<b>0703</b>		<b>141897000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141897000.00</b>	<b>123683000.00</b>	<b>18369000.00</b>	<b>36583000.00</b>	<b>105314000.00</b>	
<b>Total:</b>	<b>192</b>		<b>141897000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141897000.00</b>	<b>123683000.00</b>	<b>18369000.00</b>	<b>36583000.00</b>	<b>105314000.00</b>	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof									
GH	0703	Centrally Sponsored Schemes (S.C.S.P)									
SH	7610	Swachchh Bharat Ahiyan									
VC		Voted									
1	14	005	2040000.00	0.00	0.00	2040000.00	0.00		2040000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>2040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>7610</b>		<b>2040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2040000.00</b>	<b>0.00</b>	
SH	7709	Housing for All Scheme									
VC		Voted									
1	14	005	90000000.00	0.00	0.00	90000000.00	85627000.00	12717000.00	17090000.00	72910000.00	18.99
<b>Total:</b>	<b>Voted</b>		<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>85627000.00</b>	<b>12717000.00</b>	<b>17090000.00</b>	<b>72910000.00</b>	
<b>Total:</b>	<b>7709</b>		<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>85627000.00</b>	<b>12717000.00</b>	<b>17090000.00</b>	<b>72910000.00</b>	
SH	8996	National Urban Ajobika Mission									
VC		Voted									
1	14	005	10890000.00	0.00	0.00	10890000.00	0.00		10890000.00	0.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>10890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10890000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>8996</b>		<b>10890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10890000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>0703</b>		<b>102930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102930000.00</b>	<b>85627000.00</b>	<b>12717000.00</b>	<b>30020000.00</b>	<b>72910000.00</b>	
<b>Total:</b>	<b>193</b>		<b>102930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102930000.00</b>	<b>85627000.00</b>	<b>12717000.00</b>	<b>30020000.00</b>	<b>72910000.00</b>	
<b>Total:</b>	<b>80</b>		<b>938703000.00</b>	<b>544000000.00</b>	<b>0.00</b>	<b>1482703000.00</b>	<b>570846000.00</b>	<b>84780000.00</b>	<b>996637000.00</b>	<b>486066000.00</b>	
<b>Total:</b>	<b>2217</b>		<b>973703000.00</b>	<b>544000000.00</b>	<b>0.00</b>	<b>1517703000.00</b>	<b>570846000.00</b>	<b>84780000.00</b>	<b>1031637000.00</b>	<b>486066000.00</b>	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01	Welfare of Scheduled Castes-									
MI	102	Economic Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4719	Assistance for Scheduled Caste Scheme									
VC		Voted									
1	14	012	6000000.00	0.00	0.00	6000000.00	5720000.00		280000.00	5720000.00	4.67
<b>Total:</b>	<b>Voted</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5720000.00</b>	<b>0.00</b>	<b>280000.00</b>	<b>5720000.00</b>	
<b>Total:</b>	<b>4719</b>		<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>5720000.00</b>	<b>0.00</b>	<b>280000.00</b>	<b>5720000.00</b>	
SH	5631	Development Authority for ST									
VC		Voted									
1	14	001	5000000.00	0.00	0.00	5000000.00	4563303.00		436697.00	4563303.00	8.73
2	14	012	30000000.00	0.00	0.00	30000000.00	24550000.00	1879000.00	7329000.00	22671000.00	24.43
<b>Total:</b>	<b>Voted</b>		<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>29113303.00</b>	<b>1879000.00</b>	<b>7765697.00</b>	<b>27234303.00</b>	
<b>Total:</b>	<b>5631</b>		<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>29113303.00</b>	<b>1879000.00</b>	<b>7765697.00</b>	<b>27234303.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	01	Welfare of Scheduled Castes-									
<b>MI</b>	102	Economic Development-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	6990	Rabidas Leather Art Scheme									
<b>VC</b>	Voted										
1	14	012	3000000.00	0.00	0.00	3000000.00	1503204.00		1496796.00	1503204.00	49.89
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1503204.00</b>	<b>0.00</b>	<b>1496796.00</b>	<b>1503204.00</b>	
<b>Total: 6990</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1503204.00</b>	<b>0.00</b>	<b>1496796.00</b>	<b>1503204.00</b>	
<b>SH</b>	7628	Protection and Development of Seheduled Caste Culture									
<b>VC</b>	Voted										
1	14	012	5500000.00	0.00	0.00	5500000.00	3260023.00	255000.00	2494977.00	3005023.00	45.36
2	17		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	18		250000.00	0.00	0.00	250000.00	0.00		250000.00	0.00	100.00
<b>Total: Voted</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>5260023.00</b>	<b>255000.00</b>	<b>2744977.00</b>	<b>5005023.00</b>	
<b>Total: 7628</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>5260023.00</b>	<b>255000.00</b>	<b>2744977.00</b>	<b>5005023.00</b>	
<b>SH</b>	7699	Pradhanmantri Adarsh Gram Yojana									
<b>VC</b>	Voted										
1	14	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7699</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0103</b>			<b>52750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52750000.00</b>	<b>42596530.00</b>	<b>2134000.00</b>	<b>12287470.00</b>	<b>40462530.00</b>	
<b>GH</b>	0603	SCHEMES FINANCED OUT OF SPECIAL CENTRAL ASSISTANCE FROM GOVERNMENT OF INDIA FOR SPECIAL COMPONENT PLAN									
<b>SH</b>	7626	E									
<b>VC</b>	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	89236000.00	26126000.00	136890000.00	63110000.00	68.45
2	27	006	27000000.00	0.00	0.00	27000000.00	259525665.00	1108826.00	11583161.00	258416839.00	4.29
<b>Total: Voted</b>			<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	<b>348761665.00</b>	<b>27234826.00</b>	<b>148473161.00</b>	<b>321526839.00</b>	
<b>Total: 7626</b>			<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	<b>348761665.00</b>	<b>27234826.00</b>	<b>148473161.00</b>	<b>321526839.00</b>	
<b>Total: 0603</b>			<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	<b>348761665.00</b>	<b>27234826.00</b>	<b>148473161.00</b>	<b>321526839.00</b>	
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7629	Centrally Sponsered Schemes for Scheduled Castes									
<b>VC</b>	Voted										
1	01	001	1600000.00	0.00	0.00	1600000.00	393524.00		1206476.00	393524.00	75.40
2	01	003	120000.00	0.00	0.00	120000.00	14350.00		105650.00	14350.00	88.04
3	01	014	280000.00	0.00	0.00	280000.00	272197.00		7803.00	272197.00	2.79
4	14	003	3000000.00	0.00	0.00	3000000.00	2665000.00	30000.00	365000.00	2635000.00	12.17
5	14	011	11000000.00	0.00	0.00	11000000.00	31222500.00	12777500.00	91555000.00	18445000.00	83.23
6	14	012	18500000.00	0.00	0.00	18500000.00	-65060509.00	26351000.00	109911509.00	-91411509.00	594.12
<b>Total: Voted</b>			<b>133500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133500000.00</b>	<b>-30492938.00</b>	<b>39158500.00</b>	<b>203151438.00</b>	<b>-69651438.00</b>	
<b>Total: 7629</b>			<b>133500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133500000.00</b>	<b>-30492938.00</b>	<b>39158500.00</b>	<b>203151438.00</b>	<b>-69651438.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01	Welfare of Scheduled Castes-									
MI	102	Economic Development-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>Total:</b>	<b>0703</b>		<b>133500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133500000.00</b>	<b>-30492938.00</b>	<b>39158500.00</b>	<b>203151438.00</b>	<b>-69651438.00</b>	
<b>Total:</b>	<b>102</b>		<b>656250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656250000.00</b>	<b>360865257.00</b>	<b>68527326.00</b>	<b>363912069.00</b>	<b>292337931.00</b>	
MI	190	Assistance to Public Sector and Other Undertakings-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3185	Chhattishgarh Scheduled Caste Co-operative Finance and Development Corporation									
VC	Voted										
1	14	001	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
<b>Total:</b>	<b>Voted</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total:</b>	<b>3185</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
<b>Total:</b>	<b>190</b>		<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	<b>80000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80000000.00</b>	
MI	277	Education-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7627	Professional Training Schemes									
VC	Voted										
1	10	009	30000000.00	0.00	0.00	30000000.00	25929680.00	2877660.00	6947980.00	23052020.00	23.16
<b>Total:</b>	<b>Voted</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>25929680.00</b>	<b>2877660.00</b>	<b>6947980.00</b>	<b>23052020.00</b>	
<b>Total:</b>	<b>7627</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>25929680.00</b>	<b>2877660.00</b>	<b>6947980.00</b>	<b>23052020.00</b>	
<b>Total:</b>	<b>0103</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>25929680.00</b>	<b>2877660.00</b>	<b>6947980.00</b>	<b>23052020.00</b>	
<b>Total:</b>	<b>277</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>25929680.00</b>	<b>2877660.00</b>	<b>6947980.00</b>	<b>23052020.00</b>	
<b>Total:</b>	<b>01</b>		<b>766250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766250000.00</b>	<b>466794937.00</b>	<b>71404986.00</b>	<b>370860049.00</b>	<b>395389951.00</b>	
<b>Total:</b>	<b>2225</b>		<b>766250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766250000.00</b>	<b>466794937.00</b>	<b>71404986.00</b>	<b>370860049.00</b>	<b>395389951.00</b>	
MH	2230	LABOUR AND EMPLOYMENT-									
SM	02	Employment Service									
MI	101	Employment Services-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7632	Yuva Kshamta Vikas Yojana									
VC	Voted										
1	13	002	6000000.00	0.00	0.00	6000000.00	6000000.00	4567027.00	4567027.00	1432973.00	76.12
2	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total:</b>	<b>Voted</b>		<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>4567027.00</b>	<b>4567027.00</b>	<b>6432973.00</b>	
<b>Total:</b>	<b>7632</b>		<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>4567027.00</b>	<b>4567027.00</b>	<b>6432973.00</b>	
<b>Total:</b>	<b>0103</b>		<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>4567027.00</b>	<b>4567027.00</b>	<b>6432973.00</b>	
<b>Total:</b>	<b>101</b>		<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>4567027.00</b>	<b>4567027.00</b>	<b>6432973.00</b>	
<b>Total:</b>	<b>02</b>		<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>11000000.00</b>	<b>4567027.00</b>	<b>4567027.00</b>	<b>6432973.00</b>	
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	717	Industrial Training Institutes									
VC	Voted										
1	01	001	2400000.00	0.00	0.00	2400000.00	7210831.00	2042918.00	18832087.00	5167913.00	78.47
2	01	003	3100000.00	0.00	0.00	3100000.00	858562.00	192705.00	2434143.00	665857.00	78.52
3	01	006	500000.00	0.00	0.00	500000.00	169871.00	34091.00	364220.00	135780.00	72.84
4	01	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	01	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	300000.00	0.00	0.00	300000.00	126800.00	20300.00	193500.00	106500.00	64.50
7	01	015	300000.00	0.00	0.00	300000.00	269880.00	21647.00	51767.00	248233.00	17.26
8	01	020	100000.00	0.00	0.00	100000.00	77000.00		23000.00	77000.00	23.00
9	01	021	-100000.00	0.00	0.00	-100000.00	-83200.00	-8600.00	-25400.00	-74600.00	25.40
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	150000.00	0.00	0.00	150000.00	22635.00	11000.00	138365.00	11635.00	92.24
13	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	001	300000.00	0.00	0.00	300000.00	258661.00	90033.00	131372.00	168628.00	43.79
15	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	50000.00	0.00	0.00	50000.00	44744.00		5256.00	44744.00	10.51
18	04	002	50000.00	0.00	0.00	50000.00	50000.00	1937.00	1937.00	48063.00	3.87
19	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	004	100000.00	0.00	0.00	100000.00	90966.00	4284.00	13318.00	86682.00	13.32
21	04	005	1500000.00	0.00	0.00	1500000.00	423889.00	188880.00	1264991.00	235009.00	84.33
22	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	04	007	100000.00	0.00	0.00	100000.00	53851.00		46149.00	53851.00	46.15
24	04	008	300000.00	0.00	0.00	300000.00	143351.00	22925.00	179574.00	120426.00	59.86
25	04	009	200000.00	0.00	0.00	200000.00	174573.00	10050.00	35477.00	164523.00	17.74
26	04	011	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	10	004	3500000.00	0.00	0.00	3500000.00	1032177.00	276500.00	2744323.00	755677.00	78.41
30	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
31	10	010	3000000.00	0.00	0.00	3000000.00	418425.00	218307.00	2799882.00	200118.00	93.33
32	11	001	100000.00	0.00	0.00	100000.00	95045.00	8310.00	13265.00	86735.00	13.27
33	11	006	50000.00	0.00	0.00	50000.00	43497.00		6503.00	43497.00	13.01
34	11	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
35	24	002	100000.00	0.00	0.00	100000.00	73670.00	3950.00	30280.00	69720.00	30.28
36	25	006	500000.00	0.00	0.00	500000.00	188875.00	11492.00	322617.00	177383.00	64.52
37	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	717	Industrial Training Institutes									
VC	Voted										
38	33	003	50000.00	0.00	0.00	50000.00	29594.00	980.00	21386.00	28614.00	42.77
<b>Total: Voted</b>			<b>40110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40110000.00</b>	<b>13633697.00</b>	<b>3151709.00</b>	<b>29628012.00</b>	<b>10481988.00</b>	
<b>Total: 717</b>			<b>40110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40110000.00</b>	<b>13633697.00</b>	<b>3151709.00</b>	<b>29628012.00</b>	<b>10481988.00</b>	
SH	7683	Mukhya mantri kaushal vikas yojna									
VC	Voted										
1	05	002	130000000.00	0.00	0.00	130000000.00	90000000.00		40000000.00	90000000.00	30.77
<b>Total: Voted</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>90000000.00</b>	
<b>Total: 7683</b>			<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>90000000.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>90000000.00</b>	
SH	7955	E									
VC	Voted										
1	05	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7955</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0103</b>			<b>180110000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180110000.00</b>	<b>113633697.00</b>	<b>3151709.00</b>	<b>69628012.00</b>	<b>110481988.00</b>	
GH	0803	CENTRAL SECTOR SCHEMES S.C.S.P.									
SH	7867	Pradhan Mantri Kaushal Vikas Yojana									
VC	Voted										
1	05	002	21380000.00	0.00	0.00	21380000.00	12828000.00		8552000.00	12828000.00	40.00
<b>Total: Voted</b>			<b>21380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21380000.00</b>	<b>12828000.00</b>	<b>0.00</b>	<b>8552000.00</b>	<b>12828000.00</b>	
<b>Total: 7867</b>			<b>21380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21380000.00</b>	<b>12828000.00</b>	<b>0.00</b>	<b>8552000.00</b>	<b>12828000.00</b>	
<b>Total: 0803</b>			<b>21380000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21380000.00</b>	<b>12828000.00</b>	<b>0.00</b>	<b>8552000.00</b>	<b>12828000.00</b>	
<b>Total: 003</b>			<b>201490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201490000.00</b>	<b>126461697.00</b>	<b>3151709.00</b>	<b>78180012.00</b>	<b>123309988.00</b>	
MI	101	Industrial Training Institutes									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7914	Kaushal Self - Employment Scheme									
VC	Voted										
1	13	001	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
<b>Total: Voted</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 7914</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 0103</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 101</b>			<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400000.00</b>	
<b>Total: 03</b>			<b>203890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203890000.00</b>	<b>128861697.00</b>	<b>3151709.00</b>	<b>78180012.00</b>	<b>125709988.00</b>	
<b>Total: 2230</b>			<b>214890000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214890000.00</b>	<b>139861697.00</b>	<b>7718736.00</b>	<b>82747039.00</b>	<b>132142961.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	73	Grant to schools for Blind, deaf and Dump									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	1569600.00		3430400.00	1569600.00	68.61
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>1569600.00</b>	<b>0.00</b>	<b>3430400.00</b>	<b>1569600.00</b>	
<b>Total: 73</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>1569600.00</b>	<b>0.00</b>	<b>3430400.00</b>	<b>1569600.00</b>	
SH	75	Scholarships to Blind, deaf and dump									
VC	Voted										
1	11	003	4000000.00	0.00	0.00	4000000.00	3117710.00	420770.00	1303060.00	2696940.00	32.58
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>3117710.00</b>	<b>420770.00</b>	<b>1303060.00</b>	<b>2696940.00</b>	
<b>Total: 75</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>3117710.00</b>	<b>420770.00</b>	<b>1303060.00</b>	<b>2696940.00</b>	
SH	79	Schools and Institutions for Blind, Deaf and Dumb									
VC	Voted										
1	01	001	12770000.00	0.00	0.00	12770000.00	8895788.00	504910.00	4379122.00	8390878.00	34.29
2	01	003	1680000.00	0.00	0.00	1680000.00	1185564.00	53400.00	547836.00	1132164.00	32.61
3	01	006	500000.00	0.00	0.00	500000.00	424121.00	9566.00	85445.00	414555.00	17.09
4	01	014	500000.00	0.00	0.00	500000.00	446533.00	7900.00	61367.00	438633.00	12.27
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	016	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	80000.00	0.00	0.00	80000.00	64000.00		16000.00	64000.00	20.00
8	01	021	-80000.00	0.00	0.00	-80000.00	-49400.00	-2000.00	-32600.00	-47400.00	40.75
9	02	004	500000.00	0.00	0.00	500000.00	14705.00	1800.00	487095.00	12905.00	97.42
10	03	001	40000.00	0.00	0.00	40000.00	36500.00		3500.00	36500.00	8.75
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
13	04	002	50000.00	0.00	0.00	50000.00	42621.00		7379.00	42621.00	14.76
14	04	003	550000.00	0.00	0.00	550000.00	453184.00		96816.00	453184.00	17.60
15	04	004	30000.00	0.00	0.00	30000.00	24580.00	2530.00	7950.00	22050.00	26.50
16	04	005	500000.00	0.00	0.00	500000.00	185979.00	29240.00	343261.00	156739.00	68.65
17	04	006	40000.00	0.00	0.00	40000.00	38950.00	7088.00	8138.00	31862.00	20.35
18	04	007	90000.00	0.00	0.00	90000.00	71141.00		18859.00	71141.00	20.95
19	04	008	220000.00	0.00	0.00	220000.00	125308.00	5320.00	100012.00	119988.00	45.46
20	04	009	150000.00	0.00	0.00	150000.00	133925.00	600.00	16675.00	133325.00	11.12
21	04	013	450000.00	0.00	0.00	450000.00	208000.00		242000.00	208000.00	53.78
22	25	005	2300000.00	0.00	0.00	2300000.00	1658183.00	205348.00	847165.00	1452835.00	36.83
23	25	006	2000000.00	0.00	0.00	2000000.00	1597070.00	64744.00	467674.00	1532326.00	23.38
24	25	008	1200000.00	0.00	0.00	1200000.00	1034346.00	100689.00	266343.00	933657.00	22.20
25	28	006	220000.00	0.00	0.00	220000.00	182300.00	31988.00	69688.00	150312.00	31.68
<b>Total: Voted</b>			<b>24115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24115000.00</b>	<b>17098398.00</b>	<b>1023123.00</b>	<b>8039725.00</b>	<b>16075275.00</b>	
<b>Total: 79</b>			<b>24115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24115000.00</b>	<b>17098398.00</b>	<b>1023123.00</b>	<b>8039725.00</b>	<b>16075275.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>Total:</b>	<b>0103</b>		<b>33115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33115000.00</b>	<b>21785708.00</b>	<b>1443893.00</b>	<b>12773185.00</b>	<b>20341815.00</b>	
<b>Total:</b>	<b>101</b>		<b>33115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33115000.00</b>	<b>21785708.00</b>	<b>1443893.00</b>	<b>12773185.00</b>	<b>20341815.00</b>	
MI	102	Child Welfare-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2941	Grant to Child Welfare Organisations for Welfare Schemes for Children ,handicapped and orphans									
VC		Voted									
1	14	012	1650000.00	0.00	0.00	1650000.00	1565820.00		84180.00	1565820.00	5.10
<b>Total:</b>	<b>Voted</b>		<b>1650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650000.00</b>	<b>1565820.00</b>	<b>0.00</b>	<b>84180.00</b>	<b>1565820.00</b>	
<b>Total:</b>	<b>2941</b>		<b>1650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1650000.00</b>	<b>1565820.00</b>	<b>0.00</b>	<b>84180.00</b>	<b>1565820.00</b>	
SH	6908	Honorarium to workers and assistants									
VC		Voted									
1	01	016	14360000.00	0.00	0.00	14360000.00	7134674.00	466132.00	136931458.00	6668542.00	95.36
2	89		7100000.00	0.00	0.00	7100000.00	7017000.00	70999.00	153999.00	6946001.00	2.17
<b>Total:</b>	<b>Voted</b>		<b>15070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15070000.00</b>	<b>14151674.00</b>	<b>537131.00</b>	<b>137085457.00</b>	<b>13614543.00</b>	
<b>Total:</b>	<b>6908</b>		<b>15070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15070000.00</b>	<b>14151674.00</b>	<b>537131.00</b>	<b>137085457.00</b>	<b>13614543.00</b>	
SH	7680	Development and ECCE Component for Anganwadi Centre									
VC		Voted									
1	05	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	08		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	25	006	10000000.00	0.00	0.00	10000000.00	8353617.00		1646383.00	8353617.00	16.46
4	28	006	500000.00	0.00	0.00	500000.00	38097.00		461903.00	38097.00	92.38
<b>Total:</b>	<b>Voted</b>		<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	<b>14391714.00</b>	<b>0.00</b>	<b>2108286.00</b>	<b>14391714.00</b>	
<b>Total:</b>	<b>7680</b>		<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	<b>14391714.00</b>	<b>0.00</b>	<b>2108286.00</b>	<b>14391714.00</b>	
SH	8958	Electricity Expenditure of Aanganbadi Centres									
VC		Voted									
1	04	005	3000000.00	0.00	0.00	3000000.00	2448645.00	48254.00	599609.00	2400391.00	19.99
2	04	008	800000.00	0.00	0.00	800000.00	680255.00	17550.00	137295.00	662705.00	17.16
<b>Total:</b>	<b>Voted</b>		<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3128900.00</b>	<b>65804.00</b>	<b>736904.00</b>	<b>3063096.00</b>	
<b>Total:</b>	<b>8958</b>		<b>3800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3800000.00</b>	<b>3128900.00</b>	<b>65804.00</b>	<b>736904.00</b>	<b>3063096.00</b>	
<b>Total:</b>	<b>0103</b>		<b>172650000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172650000.00</b>	<b>33238108.00</b>	<b>602935.00</b>	<b>140014827.00</b>	<b>32635173.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	9044	Integrated child development service scheme									
VC		Voted									
1	04	014	0.00	100.00	0.00	100.00	100.00			100.00	
2	24	012	0.00	40068000.00	0.00	40068000.00	40068000.00			40068000.00	
3	25	006	0.00	53232000.00	0.00	53232000.00	53232000.00			53232000.00	
4	25	007	0.00	3060000.00	0.00	3060000.00	3060000.00			3060000.00	
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>96360100.00</b>	<b>0.00</b>	<b>96360100.00</b>	<b>96360100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96360100.00</b>	
<b>Total:</b>	<b>9044</b>		<b>0.00</b>	<b>96360100.00</b>	<b>0.00</b>	<b>96360100.00</b>	<b>96360100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96360100.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>Total:</b>	<b>0701</b>		<b>0.00</b>	<b>96360100.00</b>	<b>0.00</b>	<b>96360100.00</b>	<b>96360100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96360100.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	5354	Integrated Services Scheme (Schemes under Foreign Aid)									
VC	Voted										
1	03	001	5520000.00	0.00	0.00	5520000.00	5461076.00	992.00	59916.00	5460084.00	1.09
2	04	002	27500000.00	0.00	0.00	27500000.00	25620648.00	646415.00	2525767.00	24974233.00	9.18
3	04	007	300000.00	0.00	0.00	300000.00	292000.00		8000.00	292000.00	2.67
4	04	008	800000.00	0.00	0.00	800000.00	709209.00	5000.00	95791.00	704209.00	11.97
5	04	009	300000.00	0.00	0.00	300000.00	293050.00		6950.00	293050.00	2.32
6	05	001	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
7	05	002	10000000.00	0.00	0.00	10000000.00	7166430.00	606976.00	3440546.00	6559454.00	34.41
8	08		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
9	09		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
10	10	003	16000000.00	0.00	0.00	16000000.00	16000000.00	1210664.00	1210664.00	14789336.00	7.57
11	10	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
12	11	013	58200000.00	0.00	0.00	58200000.00	58200000.00			58200000.00	
13	17		30000000.00	0.00	0.00	30000000.00	3551500.00		26448500.00	3551500.00	88.16
14	24	002	1000000.00	0.00	0.00	1000000.00	962135.00		37865.00	962135.00	3.79
15	25	002	76259000.00	0.00	0.00	76259000.00	76259000.00			76259000.00	
16	28	006	37000000.00	0.00	0.00	37000000.00	37000000.00			37000000.00	
17	74		4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
18	90	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
19	90	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>314479000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314479000.00</b>	<b>283115048.00</b>	<b>2470047.00</b>	<b>33833999.00</b>	<b>280645001.00</b>	
<b>Total: 5354</b>			<b>314479000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314479000.00</b>	<b>283115048.00</b>	<b>2470047.00</b>	<b>33833999.00</b>	<b>280645001.00</b>	
SH	7884	Pradhan Mantri Matri Vandana									
VC	Voted										
1	01	001	2820000.00	0.00	0.00	2820000.00	2820000.00			2820000.00	
2	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
3	04	008	2700000.00	0.00	0.00	2700000.00	2698000.00	6000.00	8000.00	2692000.00	0.30
4	05	002	11000000.00	0.00	0.00	11000000.00	10720000.00	56000.00	336000.00	10664000.00	3.05
5	08		1600000.00	0.00	0.00	1600000.00	1591350.00	15350.00	24000.00	1576000.00	1.50
6	09		4000000.00	0.00	0.00	4000000.00	4000000.00	49780.00	49780.00	3950220.00	1.24
7	10	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
8	10	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	14	012	70000000.00	0.00	0.00	70000000.00	40941167.00	4535333.00	33594166.00	36405834.00	47.99
10	17		2400000.00	0.00	0.00	2400000.00	2384000.00	24000.00	40000.00	2360000.00	1.67
11	18		7000000.00	0.00	0.00	7000000.00	5888990.00	739510.00	1850520.00	5149480.00	26.44
12	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	



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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7884	Pradhan Mantri Matri Vandana									
VC	Voted										
<b>Total: Voted</b>			<b>10402000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10402000.00</b>	<b>73543507.00</b>	<b>5425973.00</b>	<b>35902466.00</b>	<b>68117534.00</b>	
<b>Total: 7884</b>			<b>10402000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10402000.00</b>	<b>73543507.00</b>	<b>5425973.00</b>	<b>35902466.00</b>	<b>68117534.00</b>	
SH	9044	Integrated child development service scheme									
VC	Voted										
1	01	001	155304000.00	0.00	0.00	155304000.00	49810639.00	14680195.00	120173556.00	35130444.00	77.38
2	01	003	15531000.00	0.00	0.00	15531000.00	3980722.00	2296553.00	13846831.00	1684169.00	89.16
3	01	005	1000.00	0.00	0.00	1000.00	100.00	100.00	1000.00	0.00	100.00
4	01	006	3500000.00	0.00	0.00	3500000.00	1028103.00	318553.00	2790450.00	709550.00	79.73
5	01	014	800000.00	0.00	0.00	800000.00	-717826.00	92190.00	1610016.00	-810016.00	201.25
6	01	015	2000000.00	0.00	0.00	2000000.00	1766344.00		233656.00	1766344.00	11.68
7	01	016	380000000.00	0.00	0.00	380000000.00	98810256.00	40887640.00	322077384.00	57922616.00	84.76
8	01	020	220000.00	0.00	0.00	220000.00	220000.00	8000.00	8000.00	212000.00	3.64
9	01	021	-220000.00	0.00	0.00	-220000.00	-217000.00		-3000.00	-217000.00	1.36
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
12	02	004	4500000.00	0.00	0.00	4500000.00	1065859.00	191912.00	3626053.00	873947.00	80.58
13	02	005	2500000.00	0.00	0.00	2500000.00	2187880.00	3500.00	315620.00	2184380.00	12.62
14	03	001	5000000.00	0.00	0.00	5000000.00	2963230.00	46710.00	2083480.00	2916520.00	41.67
15	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	001	100000.00	0.00	0.00	100000.00	90950.00	4000.00	13050.00	86950.00	13.05
19	04	002	500000.00	0.00	0.00	500000.00	435486.00	10825.00	75339.00	424661.00	15.07
20	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	005	600000.00	0.00	0.00	600000.00	470550.00	64840.00	194290.00	405710.00	32.38
23	04	007	600000.00	0.00	0.00	600000.00	421124.00	18404.00	197280.00	402720.00	32.88
24	04	008	18700000.00	0.00	0.00	18700000.00	12391086.00	689070.00	6997984.00	11702016.00	37.42
25	04	009	500000.00	0.00	0.00	500000.00	226322.00	55037.00	328715.00	171285.00	65.74
26	04	011	2000000.00	0.00	0.00	2000000.00	1455822.00	45923.00	590101.00	1409899.00	29.51
27	04	013	18000000.00	0.00	0.00	18000000.00	13299466.00	640450.00	5340984.00	12659016.00	29.67
28	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	08		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
31	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
32	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	



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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	9044	Integrated child development service scheme									
VC	Voted										
34	11	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	14	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
36	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
37	17		1800000.00	0.00	0.00	1800000.00	1755010.00	5000.00	49990.00	1750010.00	2.78
38	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
39	24	001	600000.00	0.00	0.00	600000.00	493254.00	37960.00	144706.00	455294.00	24.12
40	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
41	24	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
42	25	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
43	25	006	10000000.00	0.00	0.00	10000000.00	2234573.00		7765427.00	2234573.00	77.65
44	25	007	8900000.00	0.00	0.00	8900000.00	8900000.00			8900000.00	
45	25	010	9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
46	25	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
47	74		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
48	90	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
49	90	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>655987000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655987000.00</b>	<b>227622950.00</b>	<b>60096862.00</b>	<b>488460912.00</b>	<b>167526088.00</b>	
<b>Total: 9044</b>			<b>655987000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655987000.00</b>	<b>227622950.00</b>	<b>60096862.00</b>	<b>488460912.00</b>	<b>167526088.00</b>	
SH	9130	Supervision of Integrated child development services									
VC	Voted										
1	01	001	13070000.00	0.00	0.00	13070000.00	5753707.00	665300.00	7981593.00	5088407.00	61.07
2	01	003	1307000.00	0.00	0.00	1307000.00	247160.00	79836.00	1139676.00	167324.00	87.20
3	01	006	600000.00	0.00	0.00	600000.00	423120.00	24170.00	201050.00	398950.00	33.51
4	01	014	300000.00	0.00	0.00	300000.00	233825.00	5225.00	71400.00	228600.00	23.80
5	01	015	240000.00	0.00	0.00	240000.00	113508.00		126492.00	113508.00	52.71
6	01	020	24000.00	0.00	0.00	24000.00	24000.00			24000.00	
7	01	021	-24000.00	0.00	0.00	-24000.00	-24000.00			-24000.00	
8	01	024	36000.00	0.00	0.00	36000.00	36000.00			36000.00	
9	01	025	-36000.00	0.00	0.00	-36000.00	-36000.00			-36000.00	
10	01	026	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	02	004	300000.00	0.00	0.00	300000.00	44443.00	37929.00	293486.00	6514.00	97.83
12	02	005	100000.00	0.00	0.00	100000.00	74906.00		25094.00	74906.00	25.09
13	03	001	500000.00	0.00	0.00	500000.00	488300.00		11700.00	488300.00	2.34
14	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	50000.00	0.00	0.00	50000.00	48000.00		2000.00	48000.00	4.00

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2235	SOCIAL SECURITY AND WELFARE										
SM	02	Social Welfare-										
MI	102	Child Welfare-										
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P										
SH	9130	Supervision of Integrated child development services										
VC	Voted											
18	04	002	100000.00	0.00	0.00	100000.00	92001.00	2500.00	10499.00	89501.00	10.50	
19	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
20	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
21	04	005	250000.00	0.00	0.00	250000.00	240200.00	8980.00	18780.00	231220.00	7.51	
22	04	007	120000.00	0.00	0.00	120000.00	120000.00			120000.00		
23	04	008	400000.00	0.00	0.00	400000.00	175986.00	2414.00	226428.00	173572.00	56.61	
24	04	009	200000.00	0.00	0.00	200000.00	192730.00	1450.00	8720.00	191280.00	4.36	
25	04	011	550000.00	0.00	0.00	550000.00	367538.00	33750.00	216212.00	333788.00	39.31	
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00		
28	24	001	200000.00	0.00	0.00	200000.00	190000.00		10000.00	190000.00	5.00	
29	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
30	90	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
<b>Total: Voted</b>			<b>19348000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19348000.00</b>	<b>9866424.00</b>	<b>861554.00</b>	<b>10343130.00</b>	<b>9004870.00</b>		
<b>Total: 9130</b>			<b>19348000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19348000.00</b>	<b>9866424.00</b>	<b>861554.00</b>	<b>10343130.00</b>	<b>9004870.00</b>		
<b>Total: 0703</b>			<b>1093834000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1093834000.00</b>	<b>594147929.00</b>	<b>68854436.00</b>	<b>568540507.00</b>	<b>525293493.00</b>		
<b>Total: 102</b>			<b>1266484000.00</b>	<b>96360100.00</b>	<b>0.00</b>	<b>1362844100.00</b>	<b>723746137.00</b>	<b>69457371.00</b>	<b>708555334.00</b>	<b>654288766.00</b>		
MI	103	Women's Welfare-										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	1206	Tour and direction for rural womens										
VC	Voted											
1	14	012	3000000.00	0.00	0.00	3000000.00	2505600.00		494400.00	2505600.00	16.48	
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2505600.00</b>	<b>0.00</b>	<b>494400.00</b>	<b>2505600.00</b>		
<b>Total: 1206</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2505600.00</b>	<b>0.00</b>	<b>494400.00</b>	<b>2505600.00</b>		
SH	3458	Grant to Organisations engaged in the field of women's welfare										
VC	Voted											
1	14	012	1500000.00	0.00	0.00	1500000.00	1304250.00		195750.00	1304250.00	13.05	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1304250.00</b>	<b>0.00</b>	<b>195750.00</b>	<b>1304250.00</b>		
<b>Total: 3458</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1304250.00</b>	<b>0.00</b>	<b>195750.00</b>	<b>1304250.00</b>		
SH	5645	MUKHAYAMANTRI KANYADAN YOJNA										
VC	Voted											
1	14	012	22800000.00	0.00	0.00	22800000.00	19997106.00		2802894.00	19997106.00	12.29	
<b>Total: Voted</b>			<b>22800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22800000.00</b>	<b>19997106.00</b>	<b>0.00</b>	<b>2802894.00</b>	<b>19997106.00</b>		
<b>Total: 5645</b>			<b>22800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22800000.00</b>	<b>19997106.00</b>	<b>0.00</b>	<b>2802894.00</b>	<b>19997106.00</b>		
SH	7875	Suchita Yojana										
VC	Voted											
1	25	006	3000000.00	4800000.00	0.00	7800000.00	7800000.00			7800000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7875	Suchita Yojana									
VC	Voted										
<b>Total: Voted</b>			<b>3000000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>7800000.00</b>	<b>7800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7800000.00</b>	
<b>Total: 7875</b>			<b>3000000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>7800000.00</b>	<b>7800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7800000.00</b>	
SH	8957	Nouni Surakhya Yojana									
VC	Voted										
1	04	008	100000.00	0.00	0.00	100000.00	92000.00	4000.00	12000.00	88000.00	12.00
2	09		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
3	14	011	5000000.00	0.00	0.00	5000000.00	0.00		5000000.00	0.00	100.00
<b>Total: Voted</b>			<b>5130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5130000.00</b>	<b>122000.00</b>	<b>4000.00</b>	<b>5012000.00</b>	<b>118000.00</b>	
<b>Total: 8957</b>			<b>5130000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5130000.00</b>	<b>122000.00</b>	<b>4000.00</b>	<b>5012000.00</b>	<b>118000.00</b>	
SH	9369	Women Awareness camp									
VC	Voted										
1	17		5000000.00	0.00	0.00	5000000.00	3233670.00	20000.00	1786330.00	3213670.00	35.73
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3233670.00</b>	<b>20000.00</b>	<b>1786330.00</b>	<b>3213670.00</b>	
<b>Total: 9369</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3233670.00</b>	<b>20000.00</b>	<b>1786330.00</b>	<b>3213670.00</b>	
<b>Total: 0103</b>			<b>40430000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>45230000.00</b>	<b>34962626.00</b>	<b>24000.00</b>	<b>10291374.00</b>	<b>34938626.00</b>	
<b>Total: 103</b>			<b>40430000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>45230000.00</b>	<b>34962626.00</b>	<b>24000.00</b>	<b>10291374.00</b>	<b>34938626.00</b>	
MI	104	Welfare of Aged, Infirm and Destitute									
GH	0103	Schedule Caste Sub Plan									
SH	8662	Chhattisgarh Mukhyamantri Teerth Yojana									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 8662</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0103</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 104</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
MI	200	Other Programmes-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	9605	Grant to voluntary organisations for providing scholarships and artificial limbs									
VC	Voted										
1	14	012	4000000.00	0.00	0.00	4000000.00	2194750.00	299600.00	2104850.00	1895150.00	52.62
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2194750.00</b>	<b>299600.00</b>	<b>2104850.00</b>	<b>1895150.00</b>	
<b>Total: 9605</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2194750.00</b>	<b>299600.00</b>	<b>2104850.00</b>	<b>1895150.00</b>	
<b>Total: 0103</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2194750.00</b>	<b>299600.00</b>	<b>2104850.00</b>	<b>1895150.00</b>	
<b>Total: 200</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2194750.00</b>	<b>299600.00</b>	<b>2104850.00</b>	<b>1895150.00</b>	
<b>Total: 02</b>			<b>1344129000.00</b>	<b>101160100.00</b>	<b>0.00</b>	<b>1445289100.00</b>	<b>782789221.00</b>	<b>71224864.00</b>	<b>733724743.00</b>	<b>711564357.00</b>	
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			64				SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5136	Grant to State Legal Advisory Authority									
VC	Voted										
1	14	012	4000000.00	0.00	0.00	4000000.00	2600000.00	2100000.00	3500000.00	500000.00	87.50
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2600000.00</b>	<b>2100000.00</b>	<b>3500000.00</b>	<b>500000.00</b>	
<b>Total: 5136</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2600000.00</b>	<b>2100000.00</b>	<b>3500000.00</b>	<b>500000.00</b>	
<b>Total: 0103</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2600000.00</b>	<b>2100000.00</b>	<b>3500000.00</b>	<b>500000.00</b>	
<b>Total: 200</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2600000.00</b>	<b>2100000.00</b>	<b>3500000.00</b>	<b>500000.00</b>	
<b>Total: 60</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2600000.00</b>	<b>2100000.00</b>	<b>3500000.00</b>	<b>500000.00</b>	
<b>Total: 2235</b>			<b>1348129000.00</b>	<b>101160100.00</b>	<b>0.00</b>	<b>1449289100.00</b>	<b>785389221.00</b>	<b>73324864.00</b>	<b>737224743.00</b>	<b>712064357.00</b>	
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7747	Mahtari Jatan Yogna									
VC	Voted										
1	04	008	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
2	25	006	10000.00	7812000.00	0.00	7822000.00	7822000.00			7822000.00	
3	25	011	30000000.00	0.00	0.00	30000000.00	12260456.00	3546885.00	21286429.00	8713571.00	70.95
<b>Total: Voted</b>			<b>30130000.00</b>	<b>7812000.00</b>	<b>0.00</b>	<b>37942000.00</b>	<b>20202456.00</b>	<b>3546885.00</b>	<b>21286429.00</b>	<b>16655571.00</b>	
<b>Total: 7747</b>			<b>30130000.00</b>	<b>7812000.00</b>	<b>0.00</b>	<b>37942000.00</b>	<b>20202456.00</b>	<b>3546885.00</b>	<b>21286429.00</b>	<b>16655571.00</b>	
SH	7765	Mukhyamantri Amrit Yojana									
VC	Voted										
1	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
2	25	006	5000000.00	0.00	0.00	5000000.00	1892192.00		3107808.00	1892192.00	62.16
3	25	011	20000000.00	0.00	0.00	20000000.00	6926401.00	696146.00	13769745.00	6230255.00	68.85
<b>Total: Voted</b>			<b>25150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25150000.00</b>	<b>8968593.00</b>	<b>696146.00</b>	<b>16877553.00</b>	<b>8272447.00</b>	
<b>Total: 7765</b>			<b>25150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25150000.00</b>	<b>8968593.00</b>	<b>696146.00</b>	<b>16877553.00</b>	<b>8272447.00</b>	
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC	Voted										
1	04	007	300000.00	0.00	0.00	300000.00	225632.00	4000.00	78368.00	221632.00	26.12
2	04	008	600000.00	0.00	0.00	600000.00	465898.00	5000.00	139102.00	460898.00	23.18
3	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	08		800000.00	0.00	0.00	800000.00	292896.00		507104.00	292896.00	63.39
5	09		800000.00	0.00	0.00	800000.00	330744.00		469256.00	330744.00	58.66
6	10	003	630000.00	0.00	0.00	630000.00	630000.00	4000.00	4000.00	626000.00	0.63
7	17		400000.00	0.00	0.00	400000.00	278645.00	14140.00	135495.00	264505.00	33.87
8	18		3500000.00	0.00	0.00	3500000.00	3478000.00	4500.00	26500.00	3473500.00	0.76
9	25	002	10000000.00	0.00	0.00	10000000.00	1162200.00		8837800.00	1162200.00	88.38
10	25	006	3000000.00	3360000.00	0.00	6360000.00	5088750.00		1271250.00	5088750.00	19.99

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC	Voted										
11	25	007	3000000.00	2340000.00	0.00	5340000.00	3906939.00	68161.00	1501222.00	3838778.00	28.11
12	89		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>24230000.00</b>	<b>5700000.00</b>	<b>0.00</b>	<b>29930000.00</b>	<b>17059704.00</b>	<b>99801.00</b>	<b>12970097.00</b>	<b>16959903.00</b>	
<b>Total: 9050</b>			<b>24230000.00</b>	<b>5700000.00</b>	<b>0.00</b>	<b>29930000.00</b>	<b>17059704.00</b>	<b>99801.00</b>	<b>12970097.00</b>	<b>16959903.00</b>	
<b>Total: 0103</b>			<b>79510000.00</b>	<b>13512000.00</b>	<b>0.00</b>	<b>93022000.00</b>	<b>46230753.00</b>	<b>4342832.00</b>	<b>51134079.00</b>	<b>41887921.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7361	Sabala Yojana									
VC	Voted										
1	25	011	42240000.00	0.00	0.00	42240000.00	22583648.00	46167.00	19702519.00	22537481.00	46.64
<b>Total: Voted</b>			<b>42240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42240000.00</b>	<b>22583648.00</b>	<b>46167.00</b>	<b>19702519.00</b>	<b>22537481.00</b>	
<b>Total: 7361</b>			<b>42240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42240000.00</b>	<b>22583648.00</b>	<b>46167.00</b>	<b>19702519.00</b>	<b>22537481.00</b>	
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC	Voted										
1	25	011	900550000.00	0.00	0.00	900550000.00	446231543.00	53170772.00	507489229.00	393060771.00	56.35
<b>Total: Voted</b>			<b>900550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900550000.00</b>	<b>446231543.00</b>	<b>53170772.00</b>	<b>507489229.00</b>	<b>393060771.00</b>	
<b>Total: 9050</b>			<b>900550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900550000.00</b>	<b>446231543.00</b>	<b>53170772.00</b>	<b>507489229.00</b>	<b>393060771.00</b>	
<b>Total: 0703</b>			<b>942790000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>942790000.00</b>	<b>468815191.00</b>	<b>53216939.00</b>	<b>527191748.00</b>	<b>415598252.00</b>	
<b>Total: 101</b>			<b>1022300000.00</b>	<b>13512000.00</b>	<b>0.00</b>	<b>1035812000.00</b>	<b>515045944.00</b>	<b>57559771.00</b>	<b>578325827.00</b>	<b>457486173.00</b>	
<b>Total: 02</b>			<b>1022300000.00</b>	<b>13512000.00</b>	<b>0.00</b>	<b>1035812000.00</b>	<b>515045944.00</b>	<b>57559771.00</b>	<b>578325827.00</b>	<b>457486173.00</b>	
<b>Total: 2236</b>			<b>1022300000.00</b>	<b>13512000.00</b>	<b>0.00</b>	<b>1035812000.00</b>	<b>515045944.00</b>	<b>57559771.00</b>	<b>578325827.00</b>	<b>457486173.00</b>	
MH	2401	CROP HUSBANDRY-									
MI	102	Food grain Crops-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8972	Incentive Schemes on Rice Porduction									
VC	Voted										
1	14	012	6000000000.00	1131600000.00	0.00	7131600000.00	6684092000.00	1074421.00	448582421.00	6683017579.00	6.29
<b>Total: Voted</b>			<b>6000000000.00</b>	<b>1131600000.00</b>	<b>0.00</b>	<b>7131600000.00</b>	<b>6684092000.00</b>	<b>1074421.00</b>	<b>448582421.00</b>	<b>6683017579.00</b>	
<b>Total: 8972</b>			<b>6000000000.00</b>	<b>1131600000.00</b>	<b>0.00</b>	<b>7131600000.00</b>	<b>6684092000.00</b>	<b>1074421.00</b>	<b>448582421.00</b>	<b>6683017579.00</b>	
<b>Total: 0103</b>			<b>6000000000.00</b>	<b>1131600000.00</b>	<b>0.00</b>	<b>7131600000.00</b>	<b>6684092000.00</b>	<b>1074421.00</b>	<b>448582421.00</b>	<b>6683017579.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7255	Rashtriya Khadya Suraksha Mission									
VC	Voted										
1	14	012	150000000.00	0.00	0.00	150000000.00	90061000.00		59939000.00	90061000.00	39.96
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>90061000.00</b>	<b>0.00</b>	<b>59939000.00</b>	<b>90061000.00</b>	
<b>Total: 7255</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>90061000.00</b>	<b>0.00</b>	<b>59939000.00</b>	<b>90061000.00</b>	
SH	7258	National Mission on Oilseeds and Oil Pumps									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	102	Food grain Crops-									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7258	National Mission on Oilseeds and Oil Pumps									
<b>VC</b>	Voted										
1	05		500000.00	0.00	0.00	500000.00	452000.00	82200.00	130200.00	369800.00	26.04
2	13	001	10720000.00	0.00	0.00	10720000.00	10643991.00	2124302.00	2200311.00	8519689.00	20.53
<b>Total: Voted</b>			<b>11220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11220000.00</b>	<b>11095991.00</b>	<b>2206502.00</b>	<b>2330511.00</b>	<b>8889489.00</b>	
<b>Total: 7258</b>			<b>11220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11220000.00</b>	<b>11095991.00</b>	<b>2206502.00</b>	<b>2330511.00</b>	<b>8889489.00</b>	
<b>Total: 0703</b>			<b>161220000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161220000.00</b>	<b>101156991.00</b>	<b>2206502.00</b>	<b>62269511.00</b>	<b>98950489.00</b>	
<b>Total: 102</b>			<b>6161220000.00</b>	<b>1131600000.00</b>	<b>0.00</b>	<b>7292820000.00</b>	<b>6785248991.00</b>	<b>3280923.00</b>	<b>510851932.00</b>	<b>6781968068.00</b>	
<b>MI</b>	103	Seeds-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	6820	Entire Farmer Development scheme									
<b>VC</b>	Voted										
1	13	001	86400000.00	0.00	0.00	86400000.00	34314685.00	9058043.00	61143358.00	25256642.00	70.77
2	14	012	6000000.00	0.00	0.00	6000000.00	3508360.00	795600.00	3287240.00	2712760.00	54.79
<b>Total: Voted</b>			<b>92400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92400000.00</b>	<b>37823045.00</b>	<b>9853643.00</b>	<b>64430598.00</b>	<b>27969402.00</b>	
<b>Total: 6820</b>			<b>92400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92400000.00</b>	<b>37823045.00</b>	<b>9853643.00</b>	<b>64430598.00</b>	<b>27969402.00</b>	
<b>Total: 0103</b>			<b>92400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92400000.00</b>	<b>37823045.00</b>	<b>9853643.00</b>	<b>64430598.00</b>	<b>27969402.00</b>	
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7264	N.M.A.E.T. Submission on Seed and Planting Material Scheme									
<b>VC</b>	Voted										
1	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	14	012	11800000.00	0.00	0.00	11800000.00	6606388.00		5193612.00	6606388.00	44.01
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>6806388.00</b>	<b>0.00</b>	<b>5193612.00</b>	<b>6806388.00</b>	
<b>Total: 7264</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>6806388.00</b>	<b>0.00</b>	<b>5193612.00</b>	<b>6806388.00</b>	
<b>Total: 0703</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>6806388.00</b>	<b>0.00</b>	<b>5193612.00</b>	<b>6806388.00</b>	
<b>Total: 103</b>			<b>104400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104400000.00</b>	<b>44629433.00</b>	<b>9853643.00</b>	<b>69624210.00</b>	<b>34775790.00</b>	
<b>MI</b>	105	Manures and Fertilizers-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	8900	Bio Agriculture Mission									
<b>VC</b>	Voted										
1	05		1750000.00	0.00	0.00	1750000.00	683000.00	325000.00	1392000.00	358000.00	79.54
2	09		850000.00	0.00	0.00	850000.00	271094.00	56164.00	635070.00	214930.00	74.71
3	13	001	14700000.00	0.00	0.00	14700000.00	11984004.00	863025.00	3579021.00	11120979.00	24.35
4	17		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	74		650000.00	0.00	0.00	650000.00	269854.00	20000.00	400146.00	249854.00	61.56
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>13257952.00</b>	<b>1264189.00</b>	<b>6006237.00</b>	<b>11993763.00</b>	
<b>Total: 8900</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>13257952.00</b>	<b>1264189.00</b>	<b>6006237.00</b>	<b>11993763.00</b>	
<b>Total: 0103</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>13257952.00</b>	<b>1264189.00</b>	<b>6006237.00</b>	<b>11993763.00</b>	
<b>Total: 105</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>13257952.00</b>	<b>1264189.00</b>	<b>6006237.00</b>	<b>11993763.00</b>	
<b>MI</b>	108	Commercial Crops-									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	108	Commercial Crops-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5549	Bonus for Sugarcane Farmers									
VC	Voted										
1	14	012	37500000.00	0.00	0.00	37500000.00	37500000.00			37500000.00	
<b>Total: Voted</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	
<b>Total: 5549</b>			<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	<b>37500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37500000.00</b>	
SH	7946	E									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 7946</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 0103</b>			<b>49500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49500000.00</b>	<b>49500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49500000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	04	008	3200000.00	0.00	0.00	3200000.00	2949000.00	1500000.00	1751000.00	1449000.00	54.72
2	13	001	66000000.00	0.00	0.00	66000000.00	62289298.00	11751785.00	15462487.00	50537513.00	23.43
3	14	012	42000000.00	0.00	0.00	42000000.00	42000000.00	8500000.00	8500000.00	33500000.00	20.24
4	27		54000000.00	0.00	0.00	54000000.00	44192440.00	5500000.00	15307560.00	38692440.00	28.35
<b>Total: Voted</b>			<b>165200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165200000.00</b>	<b>151430738.00</b>	<b>27251785.00</b>	<b>41021047.00</b>	<b>124178953.00</b>	
<b>Total: 7242</b>			<b>165200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165200000.00</b>	<b>151430738.00</b>	<b>27251785.00</b>	<b>41021047.00</b>	<b>124178953.00</b>	
SH	7266	N.M.S.A. Rainfed Area Development Scheme									
VC	Voted										
1	04	008	1300000.00	0.00	0.00	1300000.00	924062.00	26908.00	402846.00	897154.00	30.99
2	05		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	13	001	17800000.00	0.00	0.00	17800000.00	14901965.00	108074.00	3006109.00	14793891.00	16.89
4	27	006	7200000.00	0.00	0.00	7200000.00	7200000.00			7200000.00	
<b>Total: Voted</b>			<b>26400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26400000.00</b>	<b>23126027.00</b>	<b>134982.00</b>	<b>3408955.00</b>	<b>22991045.00</b>	
<b>Total: 7266</b>			<b>26400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26400000.00</b>	<b>23126027.00</b>	<b>134982.00</b>	<b>3408955.00</b>	<b>22991045.00</b>	
SH	7267	N.M.S.A. Soil Health Management Scheme									
VC	Voted										
1	05		300000.00	0.00	0.00	300000.00	240000.00		60000.00	240000.00	20.00
2	13	001	12000000.00	0.00	0.00	12000000.00	8242770.00	498771.00	4256001.00	7743999.00	35.47
3	14	012	8000000.00	0.00	0.00	8000000.00	5812865.00	452181.00	2639316.00	5360684.00	32.99
<b>Total: Voted</b>			<b>20300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20300000.00</b>	<b>14295635.00</b>	<b>950952.00</b>	<b>6955317.00</b>	<b>13344683.00</b>	
<b>Total: 7267</b>			<b>20300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20300000.00</b>	<b>14295635.00</b>	<b>950952.00</b>	<b>6955317.00</b>	<b>13344683.00</b>	
SH	7268	N.M.S.A. Climate Change and Sustenable Agriculture Modeling and Networking									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7268</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2401	CROP HUSBANDRY-											
<b>MI</b>	108	Commercial Crops-											
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
<b>SH</b>	7684	Pradhan Mamtri Krishi Sichai Yojana											
<b>VC</b>	Voted												
1	04	008	360000.00	0.00	0.00	360000.00	360000.00			360000.00			
2	05	002	1440000.00	0.00	0.00	1440000.00	1440000.00			1440000.00			
3	14	012	34200000.00	0.00	0.00	34200000.00	18675000.00	15525000.00		18675000.00	45.39		
<b>Total: Voted</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>20475000.00</b>	<b>0.00</b>	<b>15525000.00</b>	<b>20475000.00</b>			
<b>Total: 7684</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>20475000.00</b>	<b>0.00</b>	<b>15525000.00</b>	<b>20475000.00</b>			
<b>SH</b>	7830	Conventional Agricultural Development Seheme											
<b>VC</b>	Voted												
1	04	008	700000.00	0.00	0.00	700000.00	566735.00	133265.00		566735.00	19.04		
2	05		2000000.00	0.00	0.00	2000000.00	1582878.00	137344.00	554466.00	1445534.00	27.72		
3	13	001	20000000.00	0.00	0.00	20000000.00	14078566.00	1530193.00	7451627.00	12548373.00	37.26		
4	14	012	12000000.00	0.00	0.00	12000000.00	8593780.00	78206.00	3484426.00	8515574.00	29.04		
<b>Total: Voted</b>			<b>34700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34700000.00</b>	<b>24821959.00</b>	<b>1745743.00</b>	<b>11623784.00</b>	<b>23076216.00</b>			
<b>Total: 7830</b>			<b>34700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34700000.00</b>	<b>24821959.00</b>	<b>1745743.00</b>	<b>11623784.00</b>	<b>23076216.00</b>			
<b>SH</b>	7832	Targeted Rise Fellow Area											
<b>VC</b>	Voted												
1	13	001	90000000.00	0.00	0.00	90000000.00	52011214.00	37988786.00		52011214.00	42.21		
2	27		24000000.00	0.00	0.00	24000000.00	24000000.00			24000000.00			
<b>Total: Voted</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>76011214.00</b>	<b>0.00</b>	<b>37988786.00</b>	<b>76011214.00</b>			
<b>Total: 7832</b>			<b>114000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114000000.00</b>	<b>76011214.00</b>	<b>0.00</b>	<b>37988786.00</b>	<b>76011214.00</b>			
<b>SH</b>	7833	Reclamation of Problem Soils											
<b>VC</b>	Voted												
1	13	001	9600000.00	0.00	0.00	9600000.00	9600000.00	715604.00	715604.00	8884396.00	7.45		
<b>Total: Voted</b>			<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	<b>9600000.00</b>	<b>715604.00</b>	<b>715604.00</b>	<b>8884396.00</b>			
<b>Total: 7833</b>			<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	<b>9600000.00</b>	<b>715604.00</b>	<b>715604.00</b>	<b>8884396.00</b>			
<b>SH</b>	7945	E											
<b>VC</b>	Voted												
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>Total: 7945</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>			
<b>SH</b>	8942	Rashtriya Krishi Vikas Yojana (Green Revolution)											
<b>VC</b>	Voted												
1	04	008	1200000.00	0.00	0.00	1200000.00	1200000.00	471769.00	471769.00	728231.00	39.31		
2	13	001	135120000.00	0.00	0.00	135120000.00	128472604.00	17121429.00	23768825.00	111351175.00	17.59		
3	14	012	1920000.00	0.00	0.00	1920000.00	1920000.00			1920000.00			
4	27		53760000.00	0.00	0.00	53760000.00	53760000.00	1120006.00	1120006.00	52639994.00	2.08		
<b>Total: Voted</b>			<b>192000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192000000.00</b>	<b>185352604.00</b>	<b>18713204.00</b>	<b>25360600.00</b>	<b>166639400.00</b>			
<b>Total: 8942</b>			<b>192000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192000000.00</b>	<b>185352604.00</b>	<b>18713204.00</b>	<b>25360600.00</b>	<b>166639400.00</b>			
<b>Total: 0703</b>			<b>605200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>605200000.00</b>	<b>512113177.00</b>	<b>49512270.00</b>	<b>142599093.00</b>	<b>462600907.00</b>			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	108	Commercial Crops-									
<b>Total:</b>	<b>108</b>		<b>654700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>654700000.00</b>	<b>561613177.00</b>	<b>49512270.00</b>	<b>142599093.00</b>	<b>512100907.00</b>	
MI	109	Extension and Farmers Training-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7677	Crops Extibition									
VC	Voted										
1	13	001	12000000.00	0.00	0.00	12000000.00	9258164.00	401500.00	3143336.00	8856664.00	26.19
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>9258164.00</b>	<b>401500.00</b>	<b>3143336.00</b>	<b>8856664.00</b>	
<b>Total: 7677</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>9258164.00</b>	<b>401500.00</b>	<b>3143336.00</b>	<b>8856664.00</b>	
<b>Total: 0103</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>9258164.00</b>	<b>401500.00</b>	<b>3143336.00</b>	<b>8856664.00</b>	
GH	0703	Centrally Sponsored Schemes (S.C.S.P)									
SH	7269	N.M.A.E.T. Submission on Agriculture Extension									
VC	Voted										
1	14	012	48000000.00	0.00	0.00	48000000.00	23091600.00		24908400.00	23091600.00	51.89
<b>Total: Voted</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>23091600.00</b>	<b>0.00</b>	<b>24908400.00</b>	<b>23091600.00</b>	
<b>Total: 7269</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>23091600.00</b>	<b>0.00</b>	<b>24908400.00</b>	<b>23091600.00</b>	
<b>Total: 0703</b>			<b>48000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>23091600.00</b>	<b>0.00</b>	<b>24908400.00</b>	<b>23091600.00</b>	
<b>Total: 109</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>32349764.00</b>	<b>401500.00</b>	<b>28051736.00</b>	<b>31948264.00</b>	
MI	110	Crop Insurance-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7797	Pradhan Mantri Fasal Bima Yojana									
VC	Voted										
1	42	005	376000000.00	0.00	0.00	376000000.00	361062574.00	120482321.00	135419747.00	240580253.00	36.02
<b>Total: Voted</b>			<b>376000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376000000.00</b>	<b>361062574.00</b>	<b>120482321.00</b>	<b>135419747.00</b>	<b>240580253.00</b>	
<b>Total: 7797</b>			<b>376000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376000000.00</b>	<b>361062574.00</b>	<b>120482321.00</b>	<b>135419747.00</b>	<b>240580253.00</b>	
<b>Total: 0103</b>			<b>376000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376000000.00</b>	<b>361062574.00</b>	<b>120482321.00</b>	<b>135419747.00</b>	<b>240580253.00</b>	
<b>Total: 110</b>			<b>376000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376000000.00</b>	<b>361062574.00</b>	<b>120482321.00</b>	<b>135419747.00</b>	<b>240580253.00</b>	
MI	113	Agricultural Engineering-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8539	Establishment of agricultural machinery service centre									
VC	Voted										
1	13	001	12000000.00	0.00	0.00	12000000.00	5825000.00		6175000.00	5825000.00	51.46
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>5825000.00</b>	<b>0.00</b>	<b>6175000.00</b>	<b>5825000.00</b>	
<b>Total: 8539</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>5825000.00</b>	<b>0.00</b>	<b>6175000.00</b>	<b>5825000.00</b>	
SH	8907	Grant to Agriculture labours for efficiency upgradation									
VC	Voted										
1	05		500000.00	0.00	0.00	500000.00	471900.00	27000.00	55100.00	444900.00	11.02
2	13	001	6000000.00	0.00	0.00	6000000.00	2790709.00		3209291.00	2790709.00	53.49
<b>Total: Voted</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>3262609.00</b>	<b>27000.00</b>	<b>3264391.00</b>	<b>3235609.00</b>	
<b>Total: 8907</b>			<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500000.00</b>	<b>3262609.00</b>	<b>27000.00</b>	<b>3264391.00</b>	<b>3235609.00</b>	
<b>Total: 0103</b>			<b>18500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18500000.00</b>	<b>9087609.00</b>	<b>27000.00</b>	<b>9439391.00</b>	<b>9060609.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	113	Agricultural Engineering-									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	8961	Grant on Agriculture Machines Under Agriculture Engineering Mission									
<b>VC</b>	Voted										
1	13	001	78000000.00	0.00	0.00	78000000.00	56835172.00	5985205.00	27150033.00	50849967.00	34.81
<b>Total: Voted</b>			<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78000000.00</b>	<b>56835172.00</b>	<b>5985205.00</b>	<b>27150033.00</b>	<b>50849967.00</b>	
<b>Total: 8961</b>			<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78000000.00</b>	<b>56835172.00</b>	<b>5985205.00</b>	<b>27150033.00</b>	<b>50849967.00</b>	
<b>Total: 0703</b>			<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78000000.00</b>	<b>56835172.00</b>	<b>5985205.00</b>	<b>27150033.00</b>	<b>50849967.00</b>	
<b>Total: 113</b>			<b>96500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96500000.00</b>	<b>65922781.00</b>	<b>6012205.00</b>	<b>36589424.00</b>	<b>59910576.00</b>	
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	2806	Subsidy and Grant in aid for fruit plantation.									
<b>VC</b>	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	1176244.00	275858.00	4099614.00	900386.00	81.99
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>1176244.00</b>	<b>275858.00</b>	<b>4099614.00</b>	<b>900386.00</b>	
<b>Total: 2806</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>1176244.00</b>	<b>275858.00</b>	<b>4099614.00</b>	<b>900386.00</b>	
<b>SH</b>	7662	Community Fencing Yojana									
<b>VC</b>	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	4335052.00	1798005.00	9462953.00	2537047.00	78.86
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>4335052.00</b>	<b>1798005.00</b>	<b>9462953.00</b>	<b>2537047.00</b>	
<b>Total: 7662</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>4335052.00</b>	<b>1798005.00</b>	<b>9462953.00</b>	<b>2537047.00</b>	
<b>SH</b>	7852	Performance & Training Programme for Diversitication of Vegetable Crops									
<b>VC</b>	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	294755.00	69400.00	274645.00	225355.00	54.93
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>294755.00</b>	<b>69400.00</b>	<b>274645.00</b>	<b>225355.00</b>	
<b>Total: 7852</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>294755.00</b>	<b>69400.00</b>	<b>274645.00</b>	<b>225355.00</b>	
<b>SH</b>	7967	E									
<b>VC</b>	Voted										
1	14	012	120000.00	12000000.00	0.00	12120000.00	12120000.00			12120000.00	
<b>Total: Voted</b>			<b>120000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>12120000.00</b>	<b>12120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12120000.00</b>	
<b>Total: 7967</b>			<b>120000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>12120000.00</b>	<b>12120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12120000.00</b>	
<b>SH</b>	7968	E									
<b>VC</b>	Voted										
1	14	012	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
<b>Total: Voted</b>			<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	
<b>Total: 7968</b>			<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	
<b>SH</b>	7969	E									
<b>VC</b>	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 7969</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>SH</b>	8639	Drip Irrigation Scheme									

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Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8639	Drip Irrigation Scheme									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 8639</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	8640	Incentive scheme for small vegetable grower groups on marshy bank of river									
VC	Voted										
1	14	012	2000000.00	0.00	0.00	2000000.00	225330.00	77664.00	1852334.00	147666.00	92.62
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>225330.00</b>	<b>77664.00</b>	<b>1852334.00</b>	<b>147666.00</b>	
<b>Total: 8640</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>225330.00</b>	<b>77664.00</b>	<b>1852334.00</b>	<b>147666.00</b>	
<b>Total: 0103</b>			<b>21240000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>33240000.00</b>	<b>19771381.00</b>	<b>2220927.00</b>	<b>15689546.00</b>	<b>17550454.00</b>	
GH	0313	NABARD AIDED PROJECTS (Schedule Caste Sub Plan)									
SH	7854	NABARD Aided Preserved Agriculture & Post - Harvest Management Scheme									
VC	Voted										
1	14	012	16800000.00	0.00	0.00	16800000.00	16800000.00	994000.00	994000.00	15806000.00	5.92
<b>Total: Voted</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16800000.00</b>	<b>994000.00</b>	<b>994000.00</b>	<b>15806000.00</b>	
<b>Total: 7854</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16800000.00</b>	<b>994000.00</b>	<b>994000.00</b>	<b>15806000.00</b>	
<b>Total: 0313</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16800000.00</b>	<b>994000.00</b>	<b>994000.00</b>	<b>15806000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	73200000.00	0.00	0.00	73200000.00	56062860.00	1102651.00	18239791.00	54960209.00	24.92
<b>Total: Voted</b>			<b>73200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73200000.00</b>	<b>56062860.00</b>	<b>1102651.00</b>	<b>18239791.00</b>	<b>54960209.00</b>	
<b>Total: 7242</b>			<b>73200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73200000.00</b>	<b>56062860.00</b>	<b>1102651.00</b>	<b>18239791.00</b>	<b>54960209.00</b>	
SH	7258	National Mission on Oilseeds and Oil Palm									
VC	Voted										
1	05		50000.00	0.00	0.00	50000.00	43000.00		7000.00	43000.00	14.00
2	13	001	16750000.00	0.00	0.00	16750000.00	16060659.00	232000.00	921341.00	15828659.00	5.50
<b>Total: Voted</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16103659.00</b>	<b>232000.00</b>	<b>928341.00</b>	<b>15871659.00</b>	
<b>Total: 7258</b>			<b>16800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>16103659.00</b>	<b>232000.00</b>	<b>928341.00</b>	<b>15871659.00</b>	
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted										
1	14	012	53200000.00	0.00	0.00	53200000.00	41481014.00		11718986.00	41481014.00	22.03
<b>Total: Voted</b>			<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>41481014.00</b>	<b>0.00</b>	<b>11718986.00</b>	<b>41481014.00</b>	
<b>Total: 7684</b>			<b>53200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53200000.00</b>	<b>41481014.00</b>	<b>0.00</b>	<b>11718986.00</b>	<b>41481014.00</b>	
SH	7705	Ekikrit Bagbani Vikas Mission									
VC	Voted										
1	14	012	246000000.00	0.00	0.00	246000000.00	166601874.00	13853720.00	93251846.00	152748154.00	37.91
<b>Total: Voted</b>			<b>246000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246000000.00</b>	<b>166601874.00</b>	<b>13853720.00</b>	<b>93251846.00</b>	<b>152748154.00</b>	
<b>Total: 7705</b>			<b>246000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246000000.00</b>	<b>166601874.00</b>	<b>13853720.00</b>	<b>93251846.00</b>	<b>152748154.00</b>	

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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7874	National Mission of Agroforestry (N.M.S.A.)									
VC	Voted										
1	14	012	14400000.00	0.00	0.00	14400000.00	13603750.00	9000.00	805250.00	13594750.00	5.59
<b>Total: Voted</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>13603750.00</b>	<b>9000.00</b>	<b>805250.00</b>	<b>13594750.00</b>	
<b>Total: 7874</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>13603750.00</b>	<b>9000.00</b>	<b>805250.00</b>	<b>13594750.00</b>	
SH	7947	E									
VC	Voted										
1	14	012	4800000.00	0.00	0.00	4800000.00	3205000.00	405300.00	2000300.00	2799700.00	41.67
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>3205000.00</b>	<b>405300.00</b>	<b>2000300.00</b>	<b>2799700.00</b>	
<b>Total: 7947</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>3205000.00</b>	<b>405300.00</b>	<b>2000300.00</b>	<b>2799700.00</b>	
<b>Total: 0703</b>			<b>40840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40840000.00</b>	<b>297058157.00</b>	<b>15602671.00</b>	<b>126944514.00</b>	<b>281455486.00</b>	
<b>Total: 119</b>			<b>446440000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>458440000.00</b>	<b>333629538.00</b>	<b>18817598.00</b>	<b>143628060.00</b>	<b>314811940.00</b>	
MI	800	Other expenditure									
GH	0313	NABARD AIDED PROJECTS (Schedule Caste Sub Plan)									
SH	7853	Minor Irrigation Scheme for NABARD funded									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 7853</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 0313</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 800</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 2401</b>			<b>7929260000.00</b>	<b>1143600000.00</b>	<b>0.00</b>	<b>9072860000.00</b>	<b>8209714210.00</b>	<b>209624649.00</b>	<b>1072770439.00</b>	<b>8000089561.00</b>	
MH	2402	SOIL AND WATER CONSERVATION									
MI	102	Soil Conservation									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7350	Integrated Water Shed Management Programme									
VC	Voted										
1	14	009	24000000.00	0.00	0.00	24000000.00	121822000.00		118178000.00	121822000.00	49.24
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>121822000.00</b>	<b>0.00</b>	<b>118178000.00</b>	<b>121822000.00</b>	
<b>Total: 7350</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>121822000.00</b>	<b>0.00</b>	<b>118178000.00</b>	<b>121822000.00</b>	
<b>Total: 0703</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>121822000.00</b>	<b>0.00</b>	<b>118178000.00</b>	<b>121822000.00</b>	
<b>Total: 102</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>121822000.00</b>	<b>0.00</b>	<b>118178000.00</b>	<b>121822000.00</b>	
<b>Total: 2402</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>121822000.00</b>	<b>0.00</b>	<b>118178000.00</b>	<b>121822000.00</b>	
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8898	Sponsored Dairy Enterpreneursip Development Schemes									
VC	Voted										
1	14	012	13200000.00	0.00	0.00	13200000.00	990013.00	800000.00	13009987.00	190013.00	98.56
<b>Total: Voted</b>			<b>13200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>990013.00</b>	<b>800000.00</b>	<b>13009987.00</b>	<b>190013.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2403	ANIMAL HUSBANDRY-										
MI	101	Veterinary Services and Animal Health										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SH	8898	Sponsored Dairy Enterpreneurship Development Schemes										
<b>Total: 8898</b>			<b>13200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>990013.00</b>	<b>800000.00</b>	<b>13009987.00</b>	<b>190013.00</b>		
<b>Total: 0103</b>			<b>13200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>990013.00</b>	<b>800000.00</b>	<b>13009987.00</b>	<b>190013.00</b>		
GH	0313	V										
SH	7471	Grant to livestock and poultry development under NABARD scheme										
VC	Voted											
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 7471</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 0313</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
GH	0703	E										
SH	3786	Renderpest										
VC	Voted											
1	25	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>		
<b>Total: 3786</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>		
SH	5620	E										
VC	Voted											
1	25	006	29360000.00	0.00	0.00	29360000.00	15921343.00	30800.00	13469457.00	15890543.00	45.88	
<b>Total: Voted</b>			<b>29360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29360000.00</b>	<b>15921343.00</b>	<b>30800.00</b>	<b>13469457.00</b>	<b>15890543.00</b>		
<b>Total: 5620</b>			<b>29360000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29360000.00</b>	<b>15921343.00</b>	<b>30800.00</b>	<b>13469457.00</b>	<b>15890543.00</b>		
SH	7257	Rastriya Gouvansiya Bhains Vansiya Pariyojna Evam Pashudhan Bima Yojana										
VC	Voted											
1	05	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
2	09		200000.00	0.00	0.00	200000.00	200000.00			200000.00		
3	14	012	280000.00	0.00	0.00	280000.00	280000.00			280000.00		
4	25	006	9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 7257</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
SH	7826	E										
VC	Voted											
1	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>		
<b>Total: 7826</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>		
SH	8988	E										
VC	Voted											
1	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 8988</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 0703</b>			<b>52361000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52361000.00</b>	<b>38922343.00</b>	<b>30800.00</b>	<b>13469457.00</b>	<b>38891543.00</b>		



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Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
<b>Total:</b>	<b>101</b>		<b>75561000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75561000.00</b>	<b>49912356.00</b>	<b>830800.00</b>	<b>26479444.00</b>	<b>49081556.00</b>	
MI	102	Cattle and Buffalo Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1108	Intensive Cattle Development Project									
VC	Voted										
1	01	001	23730000.00	0.00	0.00	23730000.00	13652442.00	1665700.00	11743258.00	11986742.00	49.49
2	01	003	3084000.00	0.00	0.00	3084000.00	1756593.00	199884.00	1527291.00	1556709.00	49.52
3	01	005	30000.00	0.00	0.00	30000.00	25950.00	300.00	4350.00	25650.00	14.50
4	01	006	500000.00	0.00	0.00	500000.00	295340.00	31962.00	236622.00	263378.00	47.32
5	01	013	50000.00	0.00	0.00	50000.00	37750.00	350.00	12600.00	37400.00	25.20
6	01	014	300000.00	0.00	0.00	300000.00	204702.00	15220.00	110518.00	189482.00	36.84
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	100000.00	0.00	0.00	100000.00	76000.00		24000.00	76000.00	24.00
9	01	021	-100000.00	0.00	0.00	-100000.00	-84000.00	-2400.00	-18400.00	-81600.00	18.40
10	03	001	400000.00	0.00	0.00	400000.00	366212.00		33788.00	366212.00	8.45
11	04	008	500000.00	0.00	0.00	500000.00	368080.00		131920.00	368080.00	26.38
12	07	001	2260000.00	0.00	0.00	2260000.00	1235222.00	118800.00	1143578.00	1116422.00	50.60
13	07	003	300000.00	0.00	0.00	300000.00	176592.00	14256.00	137664.00	162336.00	45.89
14	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	07	006	100000.00	0.00	0.00	100000.00	87272.00	1750.00	14478.00	85522.00	14.48
16	07	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
18	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	07	014	50000.00	0.00	0.00	50000.00	35500.00	1850.00	16350.00	33650.00	32.70
20	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	07	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
24	07	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
25	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
27	14	012	7000000.00	0.00	0.00	7000000.00	4174875.00	3774640.00	6599765.00	400235.00	94.28
28	24	012	200000.00	0.00	0.00	200000.00	190803.00	9500.00	18697.00	181303.00	9.35
29	25	006	1000000.00	0.00	0.00	1000000.00	853276.00		146724.00	853276.00	14.67
<b>Total: Voted</b>			<b>39674000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39674000.00</b>	<b>23622609.00</b>	<b>5831812.00</b>	<b>21883203.00</b>	<b>17790797.00</b>	
<b>Total: 1108</b>			<b>39674000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39674000.00</b>	<b>23622609.00</b>	<b>5831812.00</b>	<b>21883203.00</b>	<b>17790797.00</b>	
SH	4017	Subsidy for distribution of male goats on exchange basis									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 4017</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	



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Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	102	Cattle and Buffalo Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>Total:</b>	<b>0103</b>		<b>39684000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39684000.00</b>	<b>23632609.00</b>	<b>5831812.00</b>	<b>21883203.00</b>	<b>17800797.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7621	National Live Stock Mission									
VC	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total:</b>	<b>Voted</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total:</b>	<b>7621</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total:</b>	<b>0703</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total:</b>	<b>102</b>		<b>64684000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64684000.00</b>	<b>48632609.00</b>	<b>5831812.00</b>	<b>21883203.00</b>	<b>42800797.00</b>	
MI	103	Poultry Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	846	E									
VC	Voted										
1	14	012	8100000.00	0.00	0.00	8100000.00	2223002.00	462150.00	6339148.00	1760852.00	78.26
<b>Total:</b>	<b>Voted</b>		<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>	<b>2223002.00</b>	<b>462150.00</b>	<b>6339148.00</b>	<b>1760852.00</b>	
<b>Total:</b>	<b>846</b>		<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>	<b>2223002.00</b>	<b>462150.00</b>	<b>6339148.00</b>	<b>1760852.00</b>	
<b>Total:</b>	<b>0103</b>		<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>	<b>2223002.00</b>	<b>462150.00</b>	<b>6339148.00</b>	<b>1760852.00</b>	
<b>Total:</b>	<b>103</b>		<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>	<b>2223002.00</b>	<b>462150.00</b>	<b>6339148.00</b>	<b>1760852.00</b>	
MI	105	Piggery Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4016	Subsidy for distribution of male pigs on exchange basis									
VC	Voted										
1	14	011	1750000.00	0.00	0.00	1750000.00	682500.00	112000.00	1179500.00	570500.00	67.40
<b>Total:</b>	<b>Voted</b>		<b>1750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000.00</b>	<b>682500.00</b>	<b>112000.00</b>	<b>1179500.00</b>	<b>570500.00</b>	
<b>Total:</b>	<b>4016</b>		<b>1750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000.00</b>	<b>682500.00</b>	<b>112000.00</b>	<b>1179500.00</b>	<b>570500.00</b>	
<b>Total:</b>	<b>0103</b>		<b>1750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000.00</b>	<b>682500.00</b>	<b>112000.00</b>	<b>1179500.00</b>	<b>570500.00</b>	
<b>Total:</b>	<b>105</b>		<b>1750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1750000.00</b>	<b>682500.00</b>	<b>112000.00</b>	<b>1179500.00</b>	<b>570500.00</b>	
MI	106	Other Live stock Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5260	Distribution Of Bull for breed Improvement									
VC	Voted										
1	14	012	1200000.00	0.00	0.00	1200000.00	483776.00	124200.00	840424.00	359576.00	70.04
<b>Total:</b>	<b>Voted</b>		<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>483776.00</b>	<b>124200.00</b>	<b>840424.00</b>	<b>359576.00</b>	
<b>Total:</b>	<b>5260</b>		<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>483776.00</b>	<b>124200.00</b>	<b>840424.00</b>	<b>359576.00</b>	
SH	7734	State Goats Industrial Development Scheme									
VC	Voted										
1	13	001	600000.00	0.00	0.00	600000.00	566700.00		33300.00	566700.00	5.55
<b>Total:</b>	<b>Voted</b>		<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>566700.00</b>	<b>0.00</b>	<b>33300.00</b>	<b>566700.00</b>	
<b>Total:</b>	<b>7734</b>		<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>566700.00</b>	<b>0.00</b>	<b>33300.00</b>	<b>566700.00</b>	
<b>Total:</b>	<b>0103</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1050476.00</b>	<b>124200.00</b>	<b>873724.00</b>	<b>926276.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	106	Other Live stock Development-									
<b>Total:</b>	<b>106</b>		<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>1050476.00</b>	<b>124200.00</b>	<b>873724.00</b>	<b>926276.00</b>	
MI	108	Insurance of live stock and poultry									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	38293594.00	264723.00	21971129.00	38028871.00	36.62
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>38293594.00</b>	<b>264723.00</b>	<b>21971129.00</b>	<b>38028871.00</b>	
<b>Total: 7242</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>38293594.00</b>	<b>264723.00</b>	<b>21971129.00</b>	<b>38028871.00</b>	
<b>Total: 0703</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>38293594.00</b>	<b>264723.00</b>	<b>21971129.00</b>	<b>38028871.00</b>	
<b>Total: 108</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>38293594.00</b>	<b>264723.00</b>	<b>21971129.00</b>	<b>38028871.00</b>	
MI	113	Administrative Investigation and Statistics									
GH	0803	E									
SH	5505	E									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	-781715.00		881715.00	-781715.00	881.72
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>-781715.00</b>	<b>0.00</b>	<b>881715.00</b>	<b>-781715.00</b>	
<b>Total: 5505</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>-781715.00</b>	<b>0.00</b>	<b>881715.00</b>	<b>-781715.00</b>	
<b>Total: 0803</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>-781715.00</b>	<b>0.00</b>	<b>881715.00</b>	<b>-781715.00</b>	
<b>Total: 113</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>-781715.00</b>	<b>0.00</b>	<b>881715.00</b>	<b>-781715.00</b>	
<b>Total: 2403</b>			<b>211995000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211995000.00</b>	<b>140012822.00</b>	<b>7625685.00</b>	<b>79607863.00</b>	<b>132387137.00</b>	
MH	2405	FISHERIES-									
MI	109	Extension and Training-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4217	Extension and Training									
VC	Voted										
1	05	002	450000.00	0.00	0.00	450000.00	300000.00	197500.00	347500.00	102500.00	77.22
<b>Total: Voted</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>300000.00</b>	<b>197500.00</b>	<b>347500.00</b>	<b>102500.00</b>	
<b>Total: 4217</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>300000.00</b>	<b>197500.00</b>	<b>347500.00</b>	<b>102500.00</b>	
<b>Total: 0103</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>300000.00</b>	<b>197500.00</b>	<b>347500.00</b>	<b>102500.00</b>	
<b>Total: 109</b>			<b>450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>300000.00</b>	<b>197500.00</b>	<b>347500.00</b>	<b>102500.00</b>	
MI	120	Fisheries Co-operatives									
GH	0103	Special Componant Plan for Scheduled Caste									
SH	3287	Fisheries Co-operatives and Fish Selling									
VC	Voted										
1	42	005	156000.00	0.00	0.00	156000.00	54990.00		101010.00	54990.00	64.75
<b>Total: Voted</b>			<b>156000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156000.00</b>	<b>54990.00</b>	<b>0.00</b>	<b>101010.00</b>	<b>54990.00</b>	
<b>Total: 3287</b>			<b>156000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156000.00</b>	<b>54990.00</b>	<b>0.00</b>	<b>101010.00</b>	<b>54990.00</b>	
<b>Total: 0103</b>			<b>156000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156000.00</b>	<b>54990.00</b>	<b>0.00</b>	<b>101010.00</b>	<b>54990.00</b>	
<b>Total: 120</b>			<b>156000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156000.00</b>	<b>54990.00</b>	<b>0.00</b>	<b>101010.00</b>	<b>54990.00</b>	
<b>Total: 2405</b>			<b>606000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606000.00</b>	<b>354990.00</b>	<b>197500.00</b>	<b>448510.00</b>	<b>157490.00</b>	
MH	2406	FORESTRY AND WILD LIFE-									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2962	Rehabilitation of Degraded Forests									
VC	Voted										
1	02	004	18000000.00	0.00	0.00	18000000.00	141913799.00	8725524.00	46811725.00	133188275.00	26.01
2	25		12000000.00	0.00	0.00	12000000.00	80764289.00	9983513.00	49219224.00	70780776.00	41.02
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>222678088.00</b>	<b>18709037.00</b>	<b>96030949.00</b>	<b>203969051.00</b>	
<b>Total: 2962</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>222678088.00</b>	<b>18709037.00</b>	<b>96030949.00</b>	<b>203969051.00</b>	
SH	6723	Strengthening and Development of Combined Forest Management									
VC	Voted										
1	04	008	1200000.00	0.00	0.00	1200000.00	927429.00		272571.00	927429.00	22.71
2	05	002	3000000.00	0.00	0.00	3000000.00	2065179.00	100450.00	1035271.00	1964729.00	34.51
3	25	006	6000000.00	0.00	0.00	6000000.00	4389872.00	792126.00	2402254.00	3597746.00	40.04
4	27	006	6000000.00	0.00	0.00	6000000.00	4529535.00	650719.00	2121184.00	3878816.00	35.35
<b>Total: Voted</b>			<b>16200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16200000.00</b>	<b>11912015.00</b>	<b>1543295.00</b>	<b>5831280.00</b>	<b>10368720.00</b>	
<b>Total: 6723</b>			<b>16200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16200000.00</b>	<b>11912015.00</b>	<b>1543295.00</b>	<b>5831280.00</b>	<b>10368720.00</b>	
<b>Total: 0103</b>			<b>31620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31620000.00</b>	<b>234590103.00</b>	<b>20252332.00</b>	<b>101862229.00</b>	<b>214337771.00</b>	
<b>Total: 101</b>			<b>31620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31620000.00</b>	<b>234590103.00</b>	<b>20252332.00</b>	<b>101862229.00</b>	<b>214337771.00</b>	
MI	102	Social and Farm Forestry									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2533	Hariyali prasar yojna									
VC	Voted										
1	02	004	11680000.00	0.00	0.00	11680000.00	112636543.00	3803694.00	7967151.00	108832849.00	6.82
2	25	006	7120000.00	0.00	0.00	7120000.00	63810103.00	4186850.00	11576747.00	59623253.00	16.26
<b>Total: Voted</b>			<b>18800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18800000.00</b>	<b>176446646.00</b>	<b>7990544.00</b>	<b>19543898.00</b>	<b>168456102.00</b>	
<b>Total: 2533</b>			<b>18800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18800000.00</b>	<b>176446646.00</b>	<b>7990544.00</b>	<b>19543898.00</b>	<b>168456102.00</b>	
SH	2534	PLANT GIVING SCHEME									
VC	Voted										
1	02	004	1900000.00	0.00	0.00	1900000.00	1671691.00	165300.00	393609.00	1506391.00	20.72
2	25	006	1300000.00	0.00	0.00	1300000.00	1198218.00	123283.00	225065.00	1074935.00	17.31
<b>Total: Voted</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>2869909.00</b>	<b>288583.00</b>	<b>618674.00</b>	<b>2581326.00</b>	
<b>Total: 2534</b>			<b>3200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3200000.00</b>	<b>2869909.00</b>	<b>288583.00</b>	<b>618674.00</b>	<b>2581326.00</b>	
SH	6724	E									
VC	Voted										
1	02	004	59000000.00	0.00	0.00	59000000.00	27216191.00	3953753.00	35737562.00	23262438.00	60.57
2	25	006	42000000.00	0.00	0.00	42000000.00	20399939.00	9942834.00	31542895.00	10457105.00	75.10
<b>Total: Voted</b>			<b>101000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101000000.00</b>	<b>47616130.00</b>	<b>13896587.00</b>	<b>67280457.00</b>	<b>33719543.00</b>	
<b>Total: 6724</b>			<b>101000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101000000.00</b>	<b>47616130.00</b>	<b>13896587.00</b>	<b>67280457.00</b>	<b>33719543.00</b>	
SH	6828	Road plantation									
VC	Voted										
1	02	004	15840000.00	0.00	0.00	15840000.00	12145837.00	434728.00	4128891.00	11711109.00	26.07

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	102	Social and Farm Forestry									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6828	Road plantation									
VC		Voted									
2	25	006	10560000.00	0.00	0.00	10560000.00	6963165.00	220991.00	3817826.00	6742174.00	36.15
<b>Total: Voted</b>			<b>26400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26400000.00</b>	<b>19109002.00</b>	<b>655719.00</b>	<b>7946717.00</b>	<b>18453283.00</b>	
<b>Total: 6828</b>			<b>26400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26400000.00</b>	<b>19109002.00</b>	<b>655719.00</b>	<b>7946717.00</b>	<b>18453283.00</b>	
SH	7930	Cheif Minister Bamboo Development Plan									
VC		Voted									
1	02	004	6500000.00	0.00	0.00	6500000.00	6298434.00		201566.00	6298434.00	3.10
2	05	002	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
3	25	006	6500000.00	0.00	0.00	6500000.00	6410000.00		90000.00	6410000.00	1.38
<b>Total: Voted</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14108434.00</b>	<b>0.00</b>	<b>291566.00</b>	<b>14108434.00</b>	
<b>Total: 7930</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>14108434.00</b>	<b>0.00</b>	<b>291566.00</b>	<b>14108434.00</b>	
<b>Total: 0103</b>			<b>333000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333000000.00</b>	<b>260150121.00</b>	<b>22831433.00</b>	<b>95681312.00</b>	<b>237318688.00</b>	
<b>Total: 102</b>			<b>333000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333000000.00</b>	<b>260150121.00</b>	<b>22831433.00</b>	<b>95681312.00</b>	<b>237318688.00</b>	
<b>Total: 01</b>			<b>649200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649200000.00</b>	<b>494740224.00</b>	<b>43083765.00</b>	<b>197543541.00</b>	<b>451656459.00</b>	
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	6539	Development of National parks and Sanctuaries									
VC		Voted									
1	02		6600000.00	0.00	0.00	6600000.00	6600000.00			6600000.00	
2	04	008	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
3	09		130000.00	0.00	0.00	130000.00	130000.00			130000.00	
4	17		60000.00	0.00	0.00	60000.00	60000.00			60000.00	
5	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
6	28	006	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
<b>Total: Voted</b>			<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	
<b>Total: 6539</b>			<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	
<b>Total: 0703</b>			<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	
<b>Total: 110</b>			<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	
<b>Total: 02</b>			<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	<b>13290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13290000.00</b>	
SM	04	Afforestation And Ecology Development									
MI	101	National Forestry and Development Programme of Environment									
GH	0703	E									
SH	7261	National Forestration Programme									
VC		Voted									
1	02	004	47000000.00	0.00	0.00	47000000.00	47000000.00			47000000.00	
2	25	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>77000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77000000.00</b>	<b>77000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	04	Afforestation And Ecology Development									
MI	101	National Forestry and Development Programme of Environment									
GH	0703	E									
SH	7261	National Forestration Programme									
<b>Total:</b>	<b>7261</b>		<b>77000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77000000.00</b>	<b>77000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77000000.00</b>	
SH	7856	E									
VC	Voted										
1	02	004	3900000.00	0.00	0.00	3900000.00	3900000.00			3900000.00	
2	25	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	
<b>Total: 7856</b>			<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	
<b>Total: 0703</b>			<b>83400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83400000.00</b>	<b>83400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83400000.00</b>	
GH	1203	E									
SH	7857	E									
VC	Voted										
1	02	004	5200000.00	0.00	0.00	5200000.00	5200000.00	5200000.00	5200000.00	0.00	100.00
2	25	006	5200000.00	0.00	0.00	5200000.00	5200000.00	5200000.00	5200000.00	0.00	100.00
<b>Total: Voted</b>			<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>0.00</b>	
<b>Total: 7857</b>			<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>0.00</b>	
<b>Total: 1203</b>			<b>10400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>0.00</b>	
<b>Total: 101</b>			<b>93800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93800000.00</b>	<b>93800000.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>83400000.00</b>	
<b>Total: 04</b>			<b>93800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93800000.00</b>	<b>93800000.00</b>	<b>10400000.00</b>	<b>10400000.00</b>	<b>83400000.00</b>	
<b>Total: 2406</b>			<b>756290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756290000.00</b>	<b>601830224.00</b>	<b>53483765.00</b>	<b>207943541.00</b>	<b>548346459.00</b>	
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	003	Training									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8919	Fully computerisation of Public Distribution System									
VC	Voted										
1	14	012	35760000.00	0.00	0.00	35760000.00	35760000.00			35760000.00	
<b>Total: Voted</b>			<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	
<b>Total: 8919</b>			<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	
<b>Total: 0103</b>			<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	
<b>Total: 003</b>			<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	<b>35760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35760000.00</b>	
MI	102	Food Subsidies									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3229	Compensation for Food Loss in Procurement to Civil Food Corporation									
VC	Voted										
1	13	001	121600000.00	0.00	0.00	121600000.00	121600000.00			121600000.00	
<b>Total: Voted</b>			<b>121600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121600000.00</b>	<b>121600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121600000.00</b>	
<b>Total: 3229</b>			<b>121600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121600000.00</b>	<b>121600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121600000.00</b>	
SH	3248	Compensation for Food Loss in procurement to State Corporation Marketing Federation									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3248	Compensation for Food Loss in procurement to State Corporation Marketing Federation									
VC	Voted										
1	13	001	660000000.00	0.00	0.00	660000000.00	300000000.00		360000000.00	300000000.00	54.55
<b>Total: Voted</b>			<b>660000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>360000000.00</b>	<b>300000000.00</b>	
<b>Total: 3248</b>			<b>660000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660000000.00</b>	<b>300000000.00</b>	<b>0.00</b>	<b>360000000.00</b>	<b>300000000.00</b>	
SH	5065	Annapurna Scheme									
VC	Voted										
1	13	001	750000.00	0.00	0.00	750000.00	239394.00		510606.00	239394.00	68.08
<b>Total: Voted</b>			<b>750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000.00</b>	<b>239394.00</b>	<b>0.00</b>	<b>510606.00</b>	<b>239394.00</b>	
<b>Total: 5065</b>			<b>750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750000.00</b>	<b>239394.00</b>	<b>0.00</b>	<b>510606.00</b>	<b>239394.00</b>	
SH	5456	Antodaya Anna Yojana									
VC	Voted										
1	13	001	11830000.00	0.00	0.00	11830000.00	3137237.00		8692763.00	3137237.00	73.48
<b>Total: Voted</b>			<b>11830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11830000.00</b>	<b>3137237.00</b>	<b>0.00</b>	<b>8692763.00</b>	<b>3137237.00</b>	
<b>Total: 5456</b>			<b>11830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11830000.00</b>	<b>3137237.00</b>	<b>0.00</b>	<b>8692763.00</b>	<b>3137237.00</b>	
SH	5591	Incentive Aid to Annapurnna Dal Bhat Centre									
VC	Voted										
1	25	006	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 5591</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
SH	6839	Chief Ministers food assistance scheme									
VC	Voted										
1	13	001	4800000000.00	0.00	0.00	4800000000.00	2454904157.00	990300899.00	3335396742.00	1464603258.00	69.49
<b>Total: Voted</b>			<b>4800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000000.00</b>	<b>2454904157.00</b>	<b>990300899.00</b>	<b>3335396742.00</b>	<b>1464603258.00</b>	
<b>Total: 6839</b>			<b>4800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000000.00</b>	<b>2454904157.00</b>	<b>990300899.00</b>	<b>3335396742.00</b>	<b>1464603258.00</b>	
SH	6964	Assistance to Strengthening of Public Distribution System									
VC	Voted										
1	04	009	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
2	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
3	25	006	950000.00	0.00	0.00	950000.00	256849.00		693151.00	256849.00	72.96
<b>Total: Voted</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>316849.00</b>	<b>0.00</b>	<b>693151.00</b>	<b>316849.00</b>	
<b>Total: 6964</b>			<b>1010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010000.00</b>	<b>316849.00</b>	<b>0.00</b>	<b>693151.00</b>	<b>316849.00</b>	
SH	7800	Pradhan Mantri Ujjwala Yojana									
VC	Voted										
1	13	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
<b>Total: 7800</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	
SH	7894	Financial Assistance to Co-operative Stores									
VC	Voted										



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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7894	Financial Assistance to Co-operative Stores									
VC	Voted										
1	13	001	60000000.00	0.00	0.00	60000000.00	30000000.00		30000000.00	30000000.00	50.00
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	
<b>Total: 7894</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	
SH	8674	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation									
VC	Voted										
1	30	001	420000000.00	0.00	0.00	420000000.00	0.00		420000000.00	0.00	100.00
<b>Total: Voted</b>			<b>420000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000000.00</b>	<b>0.00</b>	
<b>Total: 8674</b>			<b>420000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420000000.00</b>	<b>0.00</b>	
SH	8933	Shakkar Vitaran Yojana									
VC	Voted										
1	13	001	120000000.00	0.00	0.00	120000000.00	0.00		120000000.00	0.00	100.00
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>0.00</b>	
<b>Total: 8933</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>0.00</b>	
SH	9993	Grants-in Aid for the Distribution of Iodised Salt on Concessional Rates									
VC	Voted										
1	13	001	1200000.00	60000000.00	0.00	61200000.00	2133460.00		59066540.00	2133460.00	96.51
<b>Total: Voted</b>			<b>1200000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>61200000.00</b>	<b>2133460.00</b>	<b>0.00</b>	<b>59066540.00</b>	<b>2133460.00</b>	
<b>Total: 9993</b>			<b>1200000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>61200000.00</b>	<b>2133460.00</b>	<b>0.00</b>	<b>59066540.00</b>	<b>2133460.00</b>	
<b>Total: 0103</b>			<b>6198790000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>6258790000.00</b>	<b>2914731097.00</b>	<b>990300899.00</b>	<b>4334359802.00</b>	<b>1924430198.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7801	Price stabilisation fund scheme									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 7801</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 0703</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 102</b>			<b>6204790000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>6264790000.00</b>	<b>2920731097.00</b>	<b>990300899.00</b>	<b>4334359802.00</b>	<b>1930430198.00</b>	
<b>Total: 01</b>			<b>6240550000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>6300550000.00</b>	<b>2956491097.00</b>	<b>990300899.00</b>	<b>4334359802.00</b>	<b>1966190198.00</b>	
<b>Total: 2408</b>			<b>6240550000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>6300550000.00</b>	<b>2956491097.00</b>	<b>990300899.00</b>	<b>4334359802.00</b>	<b>1966190198.00</b>	
MH	2425	CO-OPERATION-									
MI	107	Assistance to credit Co-operatives-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5628	Grant for Former Loan Interest Appropriation									
VC	Voted										
1	13	001	221100000.00	0.00	0.00	221100000.00	221100000.00			221100000.00	
<b>Total: Voted</b>			<b>221100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221100000.00</b>	<b>221100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221100000.00</b>	
<b>Total: 5628</b>			<b>221100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221100000.00</b>	<b>221100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221100000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2425	CO-OPERATION-									
<b>MI</b>	107	Assistance to credit Co-operatives-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7889	Computerisation of Primary Agriculture Credit Co-operative Society									
<b>VC</b>	Voted										
1	14	012	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total: 7889</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>SH</b>	7942	E									
<b>VC</b>	Voted										
1	14	012	1800000000.00	0.00	0.00	1800000000.00	0.00		1800000000.00	0.00	100.00
<b>Total: Voted</b>			<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>0.00</b>	
<b>Total: 7942</b>			<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>0.00</b>	
<b>Total: 0103</b>			<b>2025900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2025900000.00</b>	<b>225900000.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>225900000.00</b>	
<b>Total: 107</b>			<b>2025900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2025900000.00</b>	<b>225900000.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>225900000.00</b>	
<b>MI</b>	108	Assistance to other Co-operatives									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7781	Grant for Making Membership of SC & ST in Government Commissions									
<b>VC</b>	Voted										
1	14	012	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
<b>Total: Voted</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
<b>Total: 7781</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
<b>Total: 0103</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
<b>Total: 108</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	
<b>Total: 2425</b>			<b>2027800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2027800000.00</b>	<b>227800000.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>227800000.00</b>	
<b>MH</b>	2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-									
<b>SM</b>	06	Self Employment Programme									
<b>MI</b>	102	National Rural Livelihood Mission									
<b>GH</b>	0703	Centrally Sponsored Schemes (S.C.S.P)									
<b>SH</b>	7490	National Rural Ajjivika Mission									
<b>VC</b>	Voted										
1	14	009	272164000.00	0.00	0.00	272164000.00	47.00		272163953.00	47.00	100.00
<b>Total: Voted</b>			<b>272164000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272164000.00</b>	<b>47.00</b>	<b>0.00</b>	<b>272163953.00</b>	<b>47.00</b>	
<b>Total: 7490</b>			<b>272164000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272164000.00</b>	<b>47.00</b>	<b>0.00</b>	<b>272163953.00</b>	<b>47.00</b>	
<b>Total: 0703</b>			<b>272164000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272164000.00</b>	<b>47.00</b>	<b>0.00</b>	<b>272163953.00</b>	<b>47.00</b>	
<b>Total: 102</b>			<b>272164000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272164000.00</b>	<b>47.00</b>	<b>0.00</b>	<b>272163953.00</b>	<b>47.00</b>	
<b>MI</b>	196	Assistance to Zilla Parishads/District level Panchayats									
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	8775	District Level Administration Schemes									
<b>VC</b>	Voted										
1	14	009	18799000.00	0.00	0.00	18799000.00	8777200.00	552000.00	10573800.00	8225200.00	56.25
<b>Total: Voted</b>			<b>18799000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18799000.00</b>	<b>8777200.00</b>	<b>552000.00</b>	<b>10573800.00</b>	<b>8225200.00</b>	
<b>Total: 8775</b>			<b>18799000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18799000.00</b>	<b>8777200.00</b>	<b>552000.00</b>	<b>10573800.00</b>	<b>8225200.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-									
SM	06	Self Employment Programme									
MI	196	Assistance to Zilla Parishads/District level Panchayats									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>Total:</b>	<b>0703</b>		<b>18799000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18799000.00</b>	<b>8777200.00</b>	<b>552000.00</b>	<b>10573800.00</b>	<b>8225200.00</b>	
<b>Total:</b>	<b>196</b>		<b>18799000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18799000.00</b>	<b>8777200.00</b>	<b>552000.00</b>	<b>10573800.00</b>	<b>8225200.00</b>	
<b>Total:</b>	<b>06</b>		<b>290963000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290963000.00</b>	<b>8777247.00</b>	<b>552000.00</b>	<b>282737753.00</b>	<b>8225247.00</b>	
<b>Total:</b>	<b>2501</b>		<b>290963000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290963000.00</b>	<b>8777247.00</b>	<b>552000.00</b>	<b>282737753.00</b>	<b>8225247.00</b>	
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	196	Assistance to Zilla Parishads/ District level Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6768	Grant for Unemployment Allowance Fund									
VC	Voted										
1	14	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total:</b>	<b>Voted</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total:</b>	<b>6768</b>		<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	7588	Maternity Allowance under MNREGA									
VC	Voted										
1	14	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total:</b>	<b>Voted</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total:</b>	<b>7588</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	6728	National Rural Employment Gaurantee Scheme									
VC	Voted										
1	14	009	1840000000.00	0.00	0.00	1840000000.00	936211000.00	6976000.00	910765000.00	929235000.00	49.50
<b>Total:</b>	<b>Voted</b>		<b>1840000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1840000000.00</b>	<b>936211000.00</b>	<b>6976000.00</b>	<b>910765000.00</b>	<b>929235000.00</b>	
<b>Total:</b>	<b>6728</b>		<b>1840000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1840000000.00</b>	<b>936211000.00</b>	<b>6976000.00</b>	<b>910765000.00</b>	<b>929235000.00</b>	
<b>Total:</b>	<b>0703</b>		<b>1840000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1840000000.00</b>	<b>936211000.00</b>	<b>6976000.00</b>	<b>910765000.00</b>	<b>929235000.00</b>	
<b>Total:</b>	<b>196</b>		<b>1840510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1840510000.00</b>	<b>936721000.00</b>	<b>6976000.00</b>	<b>910765000.00</b>	<b>929745000.00</b>	
<b>Total:</b>	<b>60</b>		<b>1840510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1840510000.00</b>	<b>936721000.00</b>	<b>6976000.00</b>	<b>910765000.00</b>	<b>929745000.00</b>	
<b>Total:</b>	<b>2505</b>		<b>1840510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1840510000.00</b>	<b>936721000.00</b>	<b>6976000.00</b>	<b>910765000.00</b>	<b>929745000.00</b>	
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	103	Tube Wells									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5707	Shakambari Project									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	9668091.00		2331909.00	9668091.00	19.43
<b>Total:</b>	<b>Voted</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>9668091.00</b>	<b>0.00</b>	<b>2331909.00</b>	<b>9668091.00</b>	
<b>Total:</b>	<b>5707</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>9668091.00</b>	<b>0.00</b>	<b>2331909.00</b>	<b>9668091.00</b>	
SH	5709	Grant for Kisan Samriddhi Yojana									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			64				SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	103	Tube Wells									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5709	Grant for Kisan Samriddhi Yojana									
VC		Voted									
1	14	012	12000000.00	0.00	0.00	12000000.00	6117000.00	1040000.00	6923000.00	5077000.00	57.69
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>6117000.00</b>	<b>1040000.00</b>	<b>6923000.00</b>	<b>5077000.00</b>	
<b>Total: 5709</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>6117000.00</b>	<b>1040000.00</b>	<b>6923000.00</b>	<b>5077000.00</b>	
<b>Total: 0103</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>15785091.00</b>	<b>1040000.00</b>	<b>9254909.00</b>	<b>14745091.00</b>	
<b>Total: 103</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>15785091.00</b>	<b>1040000.00</b>	<b>9254909.00</b>	<b>14745091.00</b>	
<b>Total: 03</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>15785091.00</b>	<b>1040000.00</b>	<b>9254909.00</b>	<b>14745091.00</b>	
<b>Total: 2702</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>15785091.00</b>	<b>1040000.00</b>	<b>9254909.00</b>	<b>14745091.00</b>	
MH	2801	POWER-									
SM	06	Rural Electrification-									
MI	101	Purchase of Power									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6501	Grant for single bulb connection									
VC		Voted									
1	13	001	70200000.00	0.00	0.00	70200000.00	32120000.00		38080000.00	32120000.00	54.25
<b>Total: Voted</b>			<b>70200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70200000.00</b>	<b>32120000.00</b>	<b>0.00</b>	<b>38080000.00</b>	<b>32120000.00</b>	
<b>Total: 6501</b>			<b>70200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70200000.00</b>	<b>32120000.00</b>	<b>0.00</b>	<b>38080000.00</b>	<b>32120000.00</b>	
SH	7305	Grant for free supply of electricity to Agricultural pumps of 5 H P									
VC		Voted									
1	13	001	4424430000.00	0.00	0.00	4424430000.00	2006658000.00	2006658000.00	4424430000.00	0.00	100.00
<b>Total: Voted</b>			<b>4424430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4424430000.00</b>	<b>2006658000.00</b>	<b>2006658000.00</b>	<b>4424430000.00</b>	<b>0.00</b>	
<b>Total: 7305</b>			<b>4424430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4424430000.00</b>	<b>2006658000.00</b>	<b>2006658000.00</b>	<b>4424430000.00</b>	<b>0.00</b>	
<b>Total: 0103</b>			<b>5126430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126430000.00</b>	<b>2327858000.00</b>	<b>2006658000.00</b>	<b>4805230000.00</b>	<b>32120000.00</b>	
<b>Total: 101</b>			<b>5126430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126430000.00</b>	<b>2327858000.00</b>	<b>2006658000.00</b>	<b>4805230000.00</b>	<b>32120000.00</b>	
<b>Total: 06</b>			<b>5126430000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5126430000.00</b>	<b>2327858000.00</b>	<b>2006658000.00</b>	<b>4805230000.00</b>	<b>32120000.00</b>	
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7620	Subsidy to Consumer for Relief in Electric Charges									
VC		Voted									
1	13	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7620</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7972	E									
VC		Voted									
1	13	001	48000000.00	14160000.00	0.00	62160000.00	42580000.00	8160000.00	27740000.00	34420000.00	44.63
<b>Total: Voted</b>			<b>48000000.00</b>	<b>14160000.00</b>	<b>0.00</b>	<b>62160000.00</b>	<b>42580000.00</b>	<b>8160000.00</b>	<b>27740000.00</b>	<b>34420000.00</b>	
<b>Total: 7972</b>			<b>48000000.00</b>	<b>14160000.00</b>	<b>0.00</b>	<b>62160000.00</b>	<b>42580000.00</b>	<b>8160000.00</b>	<b>27740000.00</b>	<b>34420000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2801	POWER-									
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8914	Assistance to Electric Company									
VC		Voted									
1	14	012	61400000.00	0.00	0.00	61400000.00	61400000.00			61400000.00	
<b>Total: Voted</b>			<b>61400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61400000.00</b>	<b>61400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61400000.00</b>	
<b>Total: 8914</b>			<b>61400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61400000.00</b>	<b>61400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61400000.00</b>	
<b>Total: 0103</b>			<b>541500000.00</b>	<b>141600000.00</b>	<b>0.00</b>	<b>683100000.00</b>	<b>487300000.00</b>	<b>81600000.00</b>	<b>277400000.00</b>	<b>405700000.00</b>	
<b>Total: 101</b>			<b>541500000.00</b>	<b>141600000.00</b>	<b>0.00</b>	<b>683100000.00</b>	<b>487300000.00</b>	<b>81600000.00</b>	<b>277400000.00</b>	<b>405700000.00</b>	
<b>Total: 80</b>			<b>541500000.00</b>	<b>141600000.00</b>	<b>0.00</b>	<b>683100000.00</b>	<b>487300000.00</b>	<b>81600000.00</b>	<b>277400000.00</b>	<b>405700000.00</b>	
<b>Total: 2801</b>			<b>5667930000.00</b>	<b>141600000.00</b>	<b>0.00</b>	<b>5809530000.00</b>	<b>2815158000.00</b>	<b>2088258000.00</b>	<b>5082630000.00</b>	<b>726900000.00</b>	
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	101	Solar Heater									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	7694	Grants to Solar Energy Related Schemes									
VC		Voted									
1	14	002	27600000.00	0.00	0.00	27600000.00	1320000.00		26280000.00	1320000.00	95.22
<b>Total: Voted</b>			<b>27600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27600000.00</b>	<b>1320000.00</b>	<b>0.00</b>	<b>26280000.00</b>	<b>1320000.00</b>	
<b>Total: 7694</b>			<b>27600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27600000.00</b>	<b>1320000.00</b>	<b>0.00</b>	<b>26280000.00</b>	<b>1320000.00</b>	
SH	7695	Maintenance and Development of Capacity of Machineries									
VC		Voted									
1	14	002	33000000.00	0.00	0.00	33000000.00	7400000.00		25600000.00	7400000.00	77.58
<b>Total: Voted</b>			<b>33000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33000000.00</b>	<b>7400000.00</b>	<b>0.00</b>	<b>25600000.00</b>	<b>7400000.00</b>	
<b>Total: 7695</b>			<b>33000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33000000.00</b>	<b>7400000.00</b>	<b>0.00</b>	<b>25600000.00</b>	<b>7400000.00</b>	
<b>Total: 0103</b>			<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	<b>8720000.00</b>	<b>0.00</b>	<b>51880000.00</b>	<b>8720000.00</b>	
<b>Total: 101</b>			<b>60600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60600000.00</b>	<b>8720000.00</b>	<b>0.00</b>	<b>51880000.00</b>	<b>8720000.00</b>	
MI	800	Other Expenditure									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	7696	Grant for Promotion of Non-Conventional Energy									
VC		Voted									
1	14	002	1980000.00	0.00	0.00	1980000.00	1188000.00		792000.00	1188000.00	40.00
<b>Total: Voted</b>			<b>1980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1980000.00</b>	<b>1188000.00</b>	<b>0.00</b>	<b>792000.00</b>	<b>1188000.00</b>	
<b>Total: 7696</b>			<b>1980000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1980000.00</b>	<b>1188000.00</b>	<b>0.00</b>	<b>792000.00</b>	<b>1188000.00</b>	
SH	7697	Programmes Related to Bio-Energy									
VC		Voted									
1	14	002	2600000.00	0.00	0.00	2600000.00	0.00		2600000.00	0.00	100.00
<b>Total: Voted</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>0.00</b>	
<b>Total: 7697</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>0.00</b>	
<b>Total: 0103</b>			<b>4580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4580000.00</b>	<b>1188000.00</b>	<b>0.00</b>	<b>3392000.00</b>	<b>1188000.00</b>	
GH	0410	Energy Development Fund									
SH	3188	Grant in Aid to Energy Development Institution									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0410	Energy Development Fund									
<b>SH</b>	3188	Grant in Aid to Energy Development Institution									
<b>VC</b>	Voted										
1	14	001	21600000.00	0.00	0.00	21600000.00	0.00		21600000.00	0.00	100.00
<b>Total: Voted</b>			<b>21600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21600000.00</b>	<b>0.00</b>	
<b>Total: 3188</b>			<b>21600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21600000.00</b>	<b>0.00</b>	
<b>SH</b>	5695	Chhattisgarh Biofuel Vikas Pradhikaran									
<b>VC</b>	Voted										
1	14	012	120000.00	0.00	0.00	120000.00	0.00		120000.00	0.00	100.00
<b>Total: Voted</b>			<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	<b>0.00</b>	
<b>Total: 5695</b>			<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000.00</b>	<b>0.00</b>	
<b>SH</b>	6785	Expenditure from Energy Conservation Fund									
<b>VC</b>	Voted										
1	14	001	1200000.00	0.00	0.00	1200000.00	620000.00		580000.00	620000.00	48.33
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>620000.00</b>	<b>0.00</b>	<b>580000.00</b>	<b>620000.00</b>	
<b>Total: 6785</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>620000.00</b>	<b>0.00</b>	<b>580000.00</b>	<b>620000.00</b>	
<b>Total: 0410</b>			<b>22920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22920000.00</b>	<b>620000.00</b>	<b>0.00</b>	<b>22300000.00</b>	<b>620000.00</b>	
<b>Total: 800</b>			<b>27500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27500000.00</b>	<b>1808000.00</b>	<b>0.00</b>	<b>25692000.00</b>	<b>1808000.00</b>	
<b>Total: 2810</b>			<b>88100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88100000.00</b>	<b>10528000.00</b>	<b>0.00</b>	<b>77572000.00</b>	<b>10528000.00</b>	
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	102	Small Scale Industries									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	6857	Interest Grant to Industries									
<b>VC</b>	Voted										
1	13	001	20000000.00	0.00	0.00	20000000.00	3594053.00	2834879.00	19240826.00	759174.00	96.20
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>3594053.00</b>	<b>2834879.00</b>	<b>19240826.00</b>	<b>759174.00</b>	
<b>Total: 6857</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>3594053.00</b>	<b>2834879.00</b>	<b>19240826.00</b>	<b>759174.00</b>	
<b>Total: 0103</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>3594053.00</b>	<b>2834879.00</b>	<b>19240826.00</b>	<b>759174.00</b>	
<b>Total: 102</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>3594053.00</b>	<b>2834879.00</b>	<b>19240826.00</b>	<b>759174.00</b>	
<b>MI</b>	103	Handloom Industries-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5222	Market Study									
<b>VC</b>	Voted										
1	14	012	1100000.00	0.00	0.00	1100000.00	700000.00		400000.00	700000.00	36.36
<b>Total: Voted</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>700000.00</b>	
<b>Total: 5222</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>700000.00</b>	
<b>SH</b>	7762	Grant for Hathkargha Bunkar Workshade									
<b>VC</b>	Voted										
1	14	002	1200000.00	0.00	0.00	1200000.00	720000.00	520000.00	1000000.00	200000.00	83.33
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>720000.00</b>	<b>520000.00</b>	<b>1000000.00</b>	<b>200000.00</b>	
<b>Total: 7762</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>720000.00</b>	<b>520000.00</b>	<b>1000000.00</b>	<b>200000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	103	Handloom Industries-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	7910	Hathkargha Vastra Bonai Rojgar Srijan									
<b>VC</b>	Voted										
1	05	002	6700000.00	0.00	0.00	6700000.00	6700000.00			6700000.00	
2	14	012	8200000.00	0.00	0.00	8200000.00	8200000.00			8200000.00	
<b>Total: Voted</b>			<b>14900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14900000.00</b>	<b>14900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14900000.00</b>	
<b>Total: 7910</b>			<b>14900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14900000.00</b>	<b>14900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14900000.00</b>	
<b>SH</b>	8810	Entire Handloom Development Scheme									
<b>VC</b>	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	140000.00		5860000.00	140000.00	97.67
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>140000.00</b>	<b>0.00</b>	<b>5860000.00</b>	<b>140000.00</b>	
<b>Total: 8810</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>140000.00</b>	<b>0.00</b>	<b>5860000.00</b>	<b>140000.00</b>	
<b>Total: 0103</b>			<b>23200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23200000.00</b>	<b>16460000.00</b>	<b>520000.00</b>	<b>7260000.00</b>	<b>15940000.00</b>	
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7623	National Handloom Development Programme									
<b>VC</b>	Voted										
1	14	012	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
<b>Total: Voted</b>			<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	
<b>Total: 7623</b>			<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	
<b>Total: 0703</b>			<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>	
<b>Total: 103</b>			<b>23202000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23202000.00</b>	<b>16462000.00</b>	<b>520000.00</b>	<b>7260000.00</b>	<b>15942000.00</b>	
<b>MI</b>	104	Handicraft Industries-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	4748	Grant to Handicraft corporation for development schemes									
<b>VC</b>	Voted										
1	14	002	3253000.00	0.00	0.00	3253000.00	1952000.00	813000.00	2114000.00	1139000.00	64.99
2	14	011	800000.00	0.00	0.00	800000.00	480000.00	200000.00	520000.00	280000.00	65.00
3	14	012	2300000.00	0.00	0.00	2300000.00	1380000.00	575000.00	1495000.00	805000.00	65.00
<b>Total: Voted</b>			<b>6353000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6353000.00</b>	<b>3812000.00</b>	<b>1588000.00</b>	<b>4129000.00</b>	<b>2224000.00</b>	
<b>Total: 4748</b>			<b>6353000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6353000.00</b>	<b>3812000.00</b>	<b>1588000.00</b>	<b>4129000.00</b>	<b>2224000.00</b>	
<b>SH</b>	5020	Grant- In - Aid to Hastshilp Vikas Nigam for development Centres									
<b>VC</b>	Voted										
1	14	001	12892000.00	0.00	0.00	12892000.00	7735000.00	3223000.00	8380000.00	4512000.00	65.00
<b>Total: Voted</b>			<b>12892000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12892000.00</b>	<b>7735000.00</b>	<b>3223000.00</b>	<b>8380000.00</b>	<b>4512000.00</b>	
<b>Total: 5020</b>			<b>12892000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12892000.00</b>	<b>7735000.00</b>	<b>3223000.00</b>	<b>8380000.00</b>	<b>4512000.00</b>	
<b>Total: 0103</b>			<b>19245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19245000.00</b>	<b>11547000.00</b>	<b>4811000.00</b>	<b>12509000.00</b>	<b>6736000.00</b>	
<b>Total: 104</b>			<b>19245000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19245000.00</b>	<b>11547000.00</b>	<b>4811000.00</b>	<b>12509000.00</b>	<b>6736000.00</b>	
<b>MI</b>	105	Khadi and Village Industries-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5101	Assistance for Spinning									
<b>VC</b>	Voted										



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-									
<b>MI</b>	105	Khadi and Village Industries-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5101	Assistance for Spinning									
<b>VC</b>	Voted										
1	14	012	830000.00	0.00	0.00	830000.00	498000.00	498000.00	830000.00	0.00	100.00
<b>Total: Voted</b>			<b>830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>830000.00</b>	<b>498000.00</b>	<b>498000.00</b>	<b>830000.00</b>	<b>0.00</b>	
<b>Total: 5101</b>			<b>830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>830000.00</b>	<b>498000.00</b>	<b>498000.00</b>	<b>830000.00</b>	<b>0.00</b>	
<b>SH</b>	5102	Training of Artisans of Khadi Board									
<b>VC</b>	Voted										
1	14	012	1735000.00	0.00	0.00	1735000.00	1041000.00		694000.00	1041000.00	40.00
<b>Total: Voted</b>			<b>1735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735000.00</b>	<b>1041000.00</b>	<b>0.00</b>	<b>694000.00</b>	<b>1041000.00</b>	
<b>Total: 5102</b>			<b>1735000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1735000.00</b>	<b>1041000.00</b>	<b>0.00</b>	<b>694000.00</b>	<b>1041000.00</b>	
<b>SH</b>	6193	Assistance to Khadi Board for Marketing									
<b>VC</b>	Voted										
1	14	012	22500000.00	0.00	0.00	22500000.00	13500000.00	5625000.00	14625000.00	7875000.00	65.00
<b>Total: Voted</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>13500000.00</b>	<b>5625000.00</b>	<b>14625000.00</b>	<b>7875000.00</b>	
<b>Total: 6193</b>			<b>22500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22500000.00</b>	<b>13500000.00</b>	<b>5625000.00</b>	<b>14625000.00</b>	<b>7875000.00</b>	
<b>SH</b>	9307	Assistance to Khadi Board for purchase of Raw Material									
<b>VC</b>	Voted										
1	14	012	7900000.00	0.00	0.00	7900000.00	4740000.00		3160000.00	4740000.00	40.00
<b>Total: Voted</b>			<b>7900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7900000.00</b>	<b>4740000.00</b>	<b>0.00</b>	<b>3160000.00</b>	<b>4740000.00</b>	
<b>Total: 9307</b>			<b>7900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7900000.00</b>	<b>4740000.00</b>	<b>0.00</b>	<b>3160000.00</b>	<b>4740000.00</b>	
<b>Total: 0103</b>			<b>32965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32965000.00</b>	<b>19779000.00</b>	<b>6123000.00</b>	<b>19309000.00</b>	<b>13656000.00</b>	
<b>Total: 105</b>			<b>32965000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32965000.00</b>	<b>19779000.00</b>	<b>6123000.00</b>	<b>19309000.00</b>	<b>13656000.00</b>	
<b>MI</b>	107	Sericulture Industries-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	3777	Development Works of Sericulture/Silk Industry									
<b>VC</b>	Voted										
1	02	005	7000000.00	0.00	0.00	7000000.00	3298322.00	949821.00	4651499.00	2348501.00	66.45
2	04	005	850000.00	0.00	0.00	850000.00	560328.00	7550.00	297222.00	552778.00	34.97
3	04	008	500000.00	0.00	0.00	500000.00	282025.00	44479.00	262454.00	237546.00	52.49
4	25	006	2300000.00	0.00	0.00	2300000.00	1467210.00	486444.00	1319234.00	980766.00	57.36
5	28	006	1200000.00	0.00	0.00	1200000.00	808357.00	118775.00	510418.00	689582.00	42.53
<b>Total: Voted</b>			<b>11850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11850000.00</b>	<b>6416242.00</b>	<b>1607069.00</b>	<b>7040827.00</b>	<b>4809173.00</b>	
<b>Total: 3777</b>			<b>11850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11850000.00</b>	<b>6416242.00</b>	<b>1607069.00</b>	<b>7040827.00</b>	<b>4809173.00</b>	
<b>SH</b>	5146	Tusser Development and extension programme									
<b>VC</b>	Voted										
1	02	005	27000000.00	0.00	0.00	27000000.00	8263655.00	879751.00	19616096.00	7383904.00	72.65
2	04	005	1000000.00	0.00	0.00	1000000.00	747626.00	43650.00	296024.00	703976.00	29.60
3	04	008	625000.00	0.00	0.00	625000.00	378437.00	35259.00	281822.00	343178.00	45.09
4	25	006	14000000.00	0.00	0.00	14000000.00	9035996.00	1030382.00	5994386.00	8005614.00	42.82
<b>Total: Voted</b>			<b>42625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42625000.00</b>	<b>18425714.00</b>	<b>1989042.00</b>	<b>26188328.00</b>	<b>16436672.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	107	Sericulture Industries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5146	Tusser Development and extension programme									
<b>Total:</b>	<b>5146</b>		<b>42625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42625000.00</b>	<b>18425714.00</b>	<b>1989042.00</b>	<b>26188328.00</b>	<b>16436672.00</b>	
<b>Total:</b>	<b>0103</b>		<b>54475000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54475000.00</b>	<b>24841956.00</b>	<b>3596111.00</b>	<b>33229155.00</b>	<b>21245845.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	5521	Induced Devlopment Programme									
VC		Voted									
1	14	002	8400000.00	0.00	0.00	8400000.00	8400000.00			8400000.00	
<b>Total: Voted</b>			<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	
<b>Total:</b>	<b>5521</b>		<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	
<b>Total:</b>	<b>0703</b>		<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	<b>8400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8400000.00</b>	
<b>Total:</b>	<b>107</b>		<b>62875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62875000.00</b>	<b>33241956.00</b>	<b>3596111.00</b>	<b>33229155.00</b>	<b>29645845.00</b>	
<b>Total:</b>	<b>2851</b>		<b>158287000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158287000.00</b>	<b>84624009.00</b>	<b>17884990.00</b>	<b>91547981.00</b>	<b>66739019.00</b>	
MH	2852	INDUSTRIES									
SM	80	General									
MI	102	Industrial productivity									
GH	0103	Special Component Plan for Scheduled Castes									
SH	5451	Share Capital Assistance Scheme									
VC		Voted									
1	14	012	13000000.00	0.00	0.00	13000000.00	10500000.00		2500000.00	10500000.00	19.23
<b>Total: Voted</b>			<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>10500000.00</b>	
<b>Total:</b>	<b>5451</b>		<b>13000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>10500000.00</b>	
SH	8928	Mukhya Mantri Yuva Swarojgar Yojana									
VC		Voted									
1	13	001	3600000.00	0.00	0.00	3600000.00	1736136.00	70000.00	1933864.00	1666136.00	53.72
<b>Total: Voted</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>1736136.00</b>	<b>70000.00</b>	<b>1933864.00</b>	<b>1666136.00</b>	
<b>Total:</b>	<b>8928</b>		<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>1736136.00</b>	<b>70000.00</b>	<b>1933864.00</b>	<b>1666136.00</b>	
SH	9068	Capital Grant to Industrial Units									
VC		Voted									
1	13	001	20000000.00	0.00	0.00	20000000.00	2860308.00		17139692.00	2860308.00	85.70
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>2860308.00</b>	<b>0.00</b>	<b>17139692.00</b>	<b>2860308.00</b>	
<b>Total:</b>	<b>9068</b>		<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>2860308.00</b>	<b>0.00</b>	<b>17139692.00</b>	<b>2860308.00</b>	
<b>Total:</b>	<b>0103</b>		<b>36600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36600000.00</b>	<b>15096444.00</b>	<b>70000.00</b>	<b>21573556.00</b>	<b>15026444.00</b>	
<b>Total:</b>	<b>102</b>		<b>36600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36600000.00</b>	<b>15096444.00</b>	<b>70000.00</b>	<b>21573556.00</b>	<b>15026444.00</b>	
<b>Total:</b>	<b>80</b>		<b>36600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36600000.00</b>	<b>15096444.00</b>	<b>70000.00</b>	<b>21573556.00</b>	<b>15026444.00</b>	
<b>Total:</b>	<b>2852</b>		<b>36600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36600000.00</b>	<b>15096444.00</b>	<b>70000.00</b>	<b>21573556.00</b>	<b>15026444.00</b>	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	201	Elementary Education									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	9005	Maintenance of Buildings- Minor Works and Repairs									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	201	Elementary Education									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	9005	Maintenance of Buildings- Minor Works and Repairs									
VC	Voted										
1	27	006	49500000.00	0.00	0.00	49500000.00	27416000.00	10200000.00	32284000.00	17216000.00	65.22
<b>Total: Voted</b>			<b>49500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49500000.00</b>	<b>27416000.00</b>	<b>10200000.00</b>	<b>32284000.00</b>	<b>17216000.00</b>	
<b>Total: 9005</b>			<b>49500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49500000.00</b>	<b>27416000.00</b>	<b>10200000.00</b>	<b>32284000.00</b>	<b>17216000.00</b>	
<b>Total: 0103</b>			<b>49500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49500000.00</b>	<b>27416000.00</b>	<b>10200000.00</b>	<b>32284000.00</b>	<b>17216000.00</b>	
<b>Total: 201</b>			<b>49500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49500000.00</b>	<b>27416000.00</b>	<b>10200000.00</b>	<b>32284000.00</b>	<b>17216000.00</b>	
MI	202	Secondary Education									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1400	Ashram And Hostel Building									
VC	Voted										
1	27	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	27	006	13800000.00	0.00	0.00	13800000.00	13250000.00		550000.00	13250000.00	3.99
3	97	001	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
<b>Total: Voted</b>			<b>73800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73800000.00</b>	<b>73250000.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>73250000.00</b>	
<b>Total: 1400</b>			<b>73800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73800000.00</b>	<b>73250000.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>73250000.00</b>	
SH	3490	Construction of Secondary School Building									
VC	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 3490</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	9005	Maintenance of Buildings- Minor Works and Repairs									
VC	Voted										
1	27	006	16500000.00	0.00	0.00	16500000.00	6800000.00	2000000.00	11700000.00	4800000.00	70.91
<b>Total: Voted</b>			<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	<b>6800000.00</b>	<b>2000000.00</b>	<b>11700000.00</b>	<b>4800000.00</b>	
<b>Total: 9005</b>			<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	<b>6800000.00</b>	<b>2000000.00</b>	<b>11700000.00</b>	<b>4800000.00</b>	
<b>Total: 0103</b>			<b>90400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90400000.00</b>	<b>80150000.00</b>	<b>2000000.00</b>	<b>12250000.00</b>	<b>78150000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	1400	Ashram And Hostel Building									
VC	Voted										
1	97	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total: Voted</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
<b>Total: 1400</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
<b>Total: 0703</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
GH	1203	Externally Aided Project (S.C.S.P)									
SH	1400	Vivekanand Gurukul Unanyan Yojna									
VC	Voted										
1	97	001	123800000.00	0.00	0.00	123800000.00	123800000.00			123800000.00	
<b>Total: Voted</b>			<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	202	Secondary Education									
GH	1203	Externally Aided Project (S.C.S.P)									
SH	1400	Vivekanand Gurukul Unanyan Yojna									
<b>Total:</b>	<b>1400</b>		<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	
<b>Total:</b>	<b>1203</b>		<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	<b>123800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123800000.00</b>	
<b>Total:</b>	<b>202</b>		<b>214350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214350000.00</b>	<b>204100000.00</b>	<b>2000000.00</b>	<b>12250000.00</b>	<b>202100000.00</b>	
MI	203	University and Higher Education-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5086	Construction of College Buildings									
VC	Voted										
1	97	001	33500000.00	0.00	0.00	33500000.00	31843259.00	623665.00	2280406.00	31219594.00	6.81
<b>Total:</b>	<b>Voted</b>		<b>33500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33500000.00</b>	<b>31843259.00</b>	<b>623665.00</b>	<b>2280406.00</b>	<b>31219594.00</b>	
<b>Total:</b>	<b>5086</b>		<b>33500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33500000.00</b>	<b>31843259.00</b>	<b>623665.00</b>	<b>2280406.00</b>	<b>31219594.00</b>	
<b>Total:</b>	<b>0103</b>		<b>33500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33500000.00</b>	<b>31843259.00</b>	<b>623665.00</b>	<b>2280406.00</b>	<b>31219594.00</b>	
<b>Total:</b>	<b>203</b>		<b>33500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33500000.00</b>	<b>31843259.00</b>	<b>623665.00</b>	<b>2280406.00</b>	<b>31219594.00</b>	
<b>Total:</b>	<b>01</b>		<b>297350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297350000.00</b>	<b>263359259.00</b>	<b>12823665.00</b>	<b>46814406.00</b>	<b>250535594.00</b>	
SM	02	Technical Education=									
MI	103	Technical Schools									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	717	Industrial Training Institutes									
VC	Voted										
1	28	006	35700000.00	0.00	0.00	35700000.00	35690180.00	171590.00	181410.00	35518590.00	0.51
<b>Total:</b>	<b>Voted</b>		<b>35700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35700000.00</b>	<b>35690180.00</b>	<b>171590.00</b>	<b>181410.00</b>	<b>35518590.00</b>	
<b>Total:</b>	<b>717</b>		<b>35700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35700000.00</b>	<b>35690180.00</b>	<b>171590.00</b>	<b>181410.00</b>	<b>35518590.00</b>	
<b>Total:</b>	<b>0103</b>		<b>35700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35700000.00</b>	<b>35690180.00</b>	<b>171590.00</b>	<b>181410.00</b>	<b>35518590.00</b>	
<b>Total:</b>	<b>103</b>		<b>35700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35700000.00</b>	<b>35690180.00</b>	<b>171590.00</b>	<b>181410.00</b>	<b>35518590.00</b>	
MI	104	Polytechnics									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	28	006	14100000.00	0.00	0.00	14100000.00	14100000.00			14100000.00	
<b>Total:</b>	<b>Voted</b>		<b>14100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14100000.00</b>	<b>14100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14100000.00</b>	
<b>Total:</b>	<b>2668</b>		<b>14100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14100000.00</b>	<b>14100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14100000.00</b>	
SH	8071	E									
VC	Voted										
1	97	001	9970000.00	0.00	0.00	9970000.00	9970000.00			9970000.00	
<b>Total:</b>	<b>Voted</b>		<b>9970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9970000.00</b>	<b>9970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9970000.00</b>	
<b>Total:</b>	<b>8071</b>		<b>9970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9970000.00</b>	<b>9970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9970000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>24070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24070000.00</b>	<b>24070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24070000.00</b>	
GH	0803	CENTRAL SECTOR SCHEMES S.C.S.P.									
SH	2668	Polytechynic Institutions									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019											
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE												
SM	02	Technical Education=												
MI	104	Polytechnics												
GH	0803	CENTRAL SECTOR SCHEMES S.C.S.P.												
SH	2668	Polytechynic Institutions												
VC	Voted													
1	28	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00				
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>				
<b>Total: 2668</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>				
<b>Total: 0803</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>				
<b>Total: 104</b>			<b>34070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34070000.00</b>	<b>34070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34070000.00</b>				
<b>Total: 02</b>			<b>69770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69770000.00</b>	<b>69760180.00</b>	<b>171590.00</b>	<b>181410.00</b>	<b>69588590.00</b>				
<b>Total: 4202</b>			<b>367120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367120000.00</b>	<b>333119439.00</b>	<b>12995255.00</b>	<b>46995816.00</b>	<b>320124184.00</b>				
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-												
SM	01	Urban Health Services												
MI	110	Hospital and Dispensaries												
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES												
SH	6967	Medical College and Concerning Hospital, Bilaspur												
VC	Voted													
1	28	003	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00				
2	97	001	0.00	5000000.00	0.00	5000000.00	5000000.00			5000000.00				
<b>Total: Voted</b>			<b>60000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>				
<b>Total: 6967</b>			<b>60000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>				
<b>Total: 0103</b>			<b>60000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>65000000.00</b>	<b>65000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65000000.00</b>				
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P												
SH	6967	Medical College and Concerning Hospital, Bilaspur												
VC	Voted													
1	28	003	42000000.00	0.00	0.00	42000000.00	42000000.00			42000000.00				
2	97	001	10500000.00	0.00	0.00	10500000.00	10500000.00			10500000.00				
<b>Total: Voted</b>			<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>				
<b>Total: 6967</b>			<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>	<b>52500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52500000.00</b>				
SH	6968	E												
VC	Voted													
1	28	003	34655000.00	0.00	0.00	34655000.00	34655000.00			34655000.00				
<b>Total: Voted</b>			<b>34655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34655000.00</b>	<b>34655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34655000.00</b>				
<b>Total: 6968</b>			<b>34655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34655000.00</b>	<b>34655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34655000.00</b>				
<b>Total: 0703</b>			<b>87155000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87155000.00</b>	<b>87155000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87155000.00</b>				
<b>Total: 110</b>			<b>147155000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>152155000.00</b>	<b>152155000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152155000.00</b>				
<b>Total: 01</b>			<b>147155000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>152155000.00</b>	<b>152155000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152155000.00</b>				
SM	02	Rural Health Services-												
MI	101	Health Sub-Centres												
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES												
SH	617	Construction of sub health centre building												

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Rural Health Services-									
<b>MI</b>	101	Health Sub-Centres									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	617	Construction of sub health centre building									
<b>VC</b>	Voted										
1	97	001	2900000.00	0.00	0.00	2900000.00	2620560.00		279440.00	2620560.00	9.64
<b>Total: Voted</b>			<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>	<b>2620560.00</b>	<b>0.00</b>	<b>279440.00</b>	<b>2620560.00</b>	
<b>Total: 617</b>			<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>	<b>2620560.00</b>	<b>0.00</b>	<b>279440.00</b>	<b>2620560.00</b>	
<b>SH</b>	620	Sub Health Centers									
<b>VC</b>	Voted										
1	97	001	8500000.00	0.00	0.00	8500000.00	5100000.00		3400000.00	5100000.00	40.00
<b>Total: Voted</b>			<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>	<b>5100000.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>5100000.00</b>	
<b>Total: 620</b>			<b>8500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8500000.00</b>	<b>5100000.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>5100000.00</b>	
<b>Total: 0103</b>			<b>11400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11400000.00</b>	<b>7720560.00</b>	<b>0.00</b>	<b>3679440.00</b>	<b>7720560.00</b>	
<b>Total: 101</b>			<b>11400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11400000.00</b>	<b>7720560.00</b>	<b>0.00</b>	<b>3679440.00</b>	<b>7720560.00</b>	
<b>MI</b>	103	Primary Health Centres									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	2777	Primary Health Centre (Basic Services)									
<b>VC</b>	Voted										
1	28	003	14000000.00	0.00	0.00	14000000.00	12626614.00	126320.00	1499706.00	12500294.00	10.71
2	97	001	27000000.00	0.00	0.00	27000000.00	16200000.00		10800000.00	16200000.00	40.00
<b>Total: Voted</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>28826614.00</b>	<b>126320.00</b>	<b>12299706.00</b>	<b>28700294.00</b>	
<b>Total: 2777</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>28826614.00</b>	<b>126320.00</b>	<b>12299706.00</b>	<b>28700294.00</b>	
<b>SH</b>	4143	Construction of Primary Health Centre under Basic Minimum Services									
<b>VC</b>	Voted										
1	97	001	4400000.00	0.00	0.00	4400000.00	4400000.00			4400000.00	
<b>Total: Voted</b>			<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	
<b>Total: 4143</b>			<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	<b>4400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4400000.00</b>	
<b>Total: 0103</b>			<b>45400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45400000.00</b>	<b>33226614.00</b>	<b>126320.00</b>	<b>12299706.00</b>	<b>33100294.00</b>	
<b>Total: 103</b>			<b>45400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45400000.00</b>	<b>33226614.00</b>	<b>126320.00</b>	<b>12299706.00</b>	<b>33100294.00</b>	
<b>MI</b>	104	Community Health Centres-									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5056	Construction of Community Health Centres									
<b>VC</b>	Voted										
1	97	001	4635000.00	0.00	0.00	4635000.00	4635000.00			4635000.00	
2	97	004	158000.00	0.00	0.00	158000.00	158000.00			158000.00	
3	97	005	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total: 5056</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>SH</b>	5998	Community Health Centre									
<b>VC</b>	Voted										
1	28	003	55000000.00	0.00	0.00	55000000.00	23000000.00		32000000.00	23000000.00	58.18

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	02	Rural Health Services-									
MI	104	Community Health Centres-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5998	Community Health Centre									
VC	Voted										
<b>Total: Voted</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>23000000.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>23000000.00</b>	
<b>Total: 5998</b>			<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>23000000.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>23000000.00</b>	
<b>Total: 0103</b>			<b>59800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59800000.00</b>	<b>27800000.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>27800000.00</b>	
<b>Total: 104</b>			<b>59800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59800000.00</b>	<b>27800000.00</b>	<b>0.00</b>	<b>32000000.00</b>	<b>27800000.00</b>	
<b>Total: 02</b>			<b>116600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116600000.00</b>	<b>68747174.00</b>	<b>126320.00</b>	<b>47979146.00</b>	<b>68620854.00</b>	
SM	03	Medical Education Training and Research									
MI	101	Ayurveda									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	460	Ayurvedic Hospital and Dispensaries									
VC	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 460</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	8951	Ayurvedic Medical College, Bilaspur									
VC	Voted										
1	97	001	5000000.00	0.00	0.00	5000000.00	3000000.00		2000000.00	3000000.00	40.00
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
<b>Total: 8951</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
SH	8952	Ayurvedic College, Bilaspur									
VC	Voted										
1	28	003	2000000.00	0.00	0.00	2000000.00	1200000.00		800000.00	1200000.00	40.00
2	97	001	5000000.00	0.00	0.00	5000000.00	3000000.00		2000000.00	3000000.00	40.00
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>4200000.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>4200000.00</b>	
<b>Total: 8952</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>4200000.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>4200000.00</b>	
<b>Total: 0103</b>			<b>12100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12100000.00</b>	<b>7300000.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>7300000.00</b>	
<b>Total: 101</b>			<b>12100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12100000.00</b>	<b>7300000.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>7300000.00</b>	
MI	105	Allopathy									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6968	Medical College, Bilaspur									
VC	Voted										
1	28	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	97	001	24000000.00	0.00	0.00	24000000.00	24000000.00			24000000.00	
<b>Total: Voted</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	
<b>Total: 6968</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	
<b>Total: 0103</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	
<b>Total: 105</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	
<b>Total: 03</b>			<b>56100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56100000.00</b>	<b>51300000.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>51300000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>Total:</b>	<b>4210</b>		<b>319855000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>324855000.00</b>	<b>272202174.00</b>	<b>126320.00</b>	<b>52779146.00</b>	<b>272075854.00</b>	
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	8915	Tubewell Mining Operations in Municipal Areas									
VC	Voted										
1	27	004	2750000.00	0.00	0.00	2750000.00	930969.00	73625.00	1892656.00	857344.00	68.82
<b>Total: Voted</b>			<b>2750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000.00</b>	<b>930969.00</b>	<b>73625.00</b>	<b>1892656.00</b>	<b>857344.00</b>	
<b>Total: 8915</b>			<b>2750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000.00</b>	<b>930969.00</b>	<b>73625.00</b>	<b>1892656.00</b>	<b>857344.00</b>	
<b>Total: 0103</b>			<b>2750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000.00</b>	<b>930969.00</b>	<b>73625.00</b>	<b>1892656.00</b>	<b>857344.00</b>	
<b>Total: 101</b>			<b>2750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2750000.00</b>	<b>930969.00</b>	<b>73625.00</b>	<b>1892656.00</b>	<b>857344.00</b>	
MI	102	Rural Water Supply									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4378	Drinking Water Supply in the Problematic villages									
VC	Voted										
1	27	004	9000000.00	0.00	0.00	9000000.00	44220088.00	3717427.00	49497339.00	40502661.00	55.00
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>44220088.00</b>	<b>3717427.00</b>	<b>49497339.00</b>	<b>40502661.00</b>	
<b>Total: 4378</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>44220088.00</b>	<b>3717427.00</b>	<b>49497339.00</b>	<b>40502661.00</b>	
SH	5403	Rural Piped Water Supply Scheme									
VC	Voted										
1	26	002	7400000.00	0.00	0.00	7400000.00	55348778.00	5071422.00	23722644.00	50277356.00	32.06
<b>Total: Voted</b>			<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	<b>55348778.00</b>	<b>5071422.00</b>	<b>23722644.00</b>	<b>50277356.00</b>	
<b>Total: 5403</b>			<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	<b>55348778.00</b>	<b>5071422.00</b>	<b>23722644.00</b>	<b>50277356.00</b>	
SH	5700	Arrangement of Drinking Water in Schools									
VC	Voted										
1	27	004	1500000.00	0.00	0.00	1500000.00	8661321.00	272679.00	6611358.00	8388642.00	44.08
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>8661321.00</b>	<b>272679.00</b>	<b>6611358.00</b>	<b>8388642.00</b>	
<b>Total: 5700</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>8661321.00</b>	<b>272679.00</b>	<b>6611358.00</b>	<b>8388642.00</b>	
SH	7962	E									
VC	Voted										
1	26	002	1200000.00	0.00	0.00	1200000.00	9697132.00	1022795.00	3325663.00	8674337.00	27.71
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>9697132.00</b>	<b>1022795.00</b>	<b>3325663.00</b>	<b>8674337.00</b>	
<b>Total: 7962</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>9697132.00</b>	<b>1022795.00</b>	<b>3325663.00</b>	<b>8674337.00</b>	
<b>Total: 0103</b>			<b>19100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19100000.00</b>	<b>117927319.00</b>	<b>10084323.00</b>	<b>83157004.00</b>	<b>107842996.00</b>	
GH	0313	NABARD Schemes (Schedule Caste Sub Plan)									
SH	5403	Rural Water Supply Scheme through Pipe									
VC	Voted										
1	26	002	12950000.00	0.00	0.00	12950000.00	86082917.00		43417083.00	86082917.00	33.53
<b>Total: Voted</b>			<b>12950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12950000.00</b>	<b>86082917.00</b>	<b>0.00</b>	<b>43417083.00</b>	<b>86082917.00</b>	
<b>Total: 5403</b>			<b>12950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12950000.00</b>	<b>86082917.00</b>	<b>0.00</b>	<b>43417083.00</b>	<b>86082917.00</b>	
SH	7858	Solar Energy Rural Drinking Water Supply									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
<b>SM</b>	01	Water Supply									
<b>MI</b>	102	Rural Water Supply									
<b>GH</b>	0313	NABARD Schemes (Schedule Caste Sub Plan)									
<b>SH</b>	7858	Solar Energy Rural Drinking Water Supply									
<b>VC</b>	Voted										
1	27	004	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 7858</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>SH</b>	7961	E									
<b>VC</b>	Voted										
1	26	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7961</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0313</b>			<b>194500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194500000.00</b>	<b>151082917.00</b>	<b>0.00</b>	<b>43417083.00</b>	<b>151082917.00</b>	
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7353	National Rural Drinking water Programme									
<b>VC</b>	Voted										
1	27	004	468000000.00	0.00	0.00	468000000.00	390560264.00	7398227.00	84837963.00	383162037.00	18.13
<b>Total: Voted</b>			<b>468000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468000000.00</b>	<b>390560264.00</b>	<b>7398227.00</b>	<b>84837963.00</b>	<b>383162037.00</b>	
<b>Total: 7353</b>			<b>468000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468000000.00</b>	<b>390560264.00</b>	<b>7398227.00</b>	<b>84837963.00</b>	<b>383162037.00</b>	
<b>Total: 0703</b>			<b>468000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468000000.00</b>	<b>390560264.00</b>	<b>7398227.00</b>	<b>84837963.00</b>	<b>383162037.00</b>	
<b>Total: 102</b>			<b>853500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853500000.00</b>	<b>659570500.00</b>	<b>17482550.00</b>	<b>211412050.00</b>	<b>642087950.00</b>	
<b>MI</b>	190	Investments In Public Sector And Other									
<b>GH</b>	0103	E									
<b>SH</b>	7951	E									
<b>VC</b>	Voted										
1	27	004	12000000.00	0.00	0.00	12000000.00	11120606.00		879394.00	11120606.00	7.33
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>11120606.00</b>	<b>0.00</b>	<b>879394.00</b>	<b>11120606.00</b>	
<b>Total: 7951</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>11120606.00</b>	<b>0.00</b>	<b>879394.00</b>	<b>11120606.00</b>	
<b>Total: 0103</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>11120606.00</b>	<b>0.00</b>	<b>879394.00</b>	<b>11120606.00</b>	
<b>Total: 190</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>11120606.00</b>	<b>0.00</b>	<b>879394.00</b>	<b>11120606.00</b>	
<b>Total: 01</b>			<b>868250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868250000.00</b>	<b>671622075.00</b>	<b>17556175.00</b>	<b>214184100.00</b>	<b>654065900.00</b>	
<b>Total: 4215</b>			<b>868250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868250000.00</b>	<b>671622075.00</b>	<b>17556175.00</b>	<b>214184100.00</b>	<b>654065900.00</b>	
<b>MH</b>	4216	CAPITAL OUTLAY ON HOUSING									
<b>SM</b>	01	Government Residential Buildings									
<b>MI</b>	106	General Pool Accommodation									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	5918	General Administration Department									
<b>VC</b>	Voted										
1	26	003	1000000.00	0.00	0.00	1000000.00	844059.00		155941.00	844059.00	15.59
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>844059.00</b>	<b>0.00</b>	<b>155941.00</b>	<b>844059.00</b>	
<b>Total: 5918</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>844059.00</b>	<b>0.00</b>	<b>155941.00</b>	<b>844059.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4216	CAPITAL OUTLAY ON HOUSING									
SM	01	Government Residential Buildings									
MI	106	General Pool Accommodation									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>Total:</b>	<b>0103</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>844059.00</b>	<b>0.00</b>	<b>155941.00</b>	<b>844059.00</b>	
<b>Total:</b>	<b>106</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>844059.00</b>	<b>0.00</b>	<b>155941.00</b>	<b>844059.00</b>	
<b>Total:</b>	<b>01</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>844059.00</b>	<b>0.00</b>	<b>155941.00</b>	<b>844059.00</b>	
<b>Total:</b>	<b>4216</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>844059.00</b>	<b>0.00</b>	<b>155941.00</b>	<b>844059.00</b>	
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER									
SM	01	BACKWARD CLASSES-									
MI	102	Welfare Of Scheduled Castes-									
GH	0103	Economic Development									
SH	5616	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
VC		Integrated Development of Girodpuri and Bhandarpuri									
VC		Voted									
1	24	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total:</b>	<b>Voted</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total:</b>	<b>5616</b>		<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	5631	Development Authority for ST									
VC		Voted									
1	45	001	320000000.00	0.00	0.00	320000000.00	282697050.00	31770900.00	69073850.00	250926150.00	21.59
<b>Total:</b>	<b>Voted</b>		<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>282697050.00</b>	<b>31770900.00</b>	<b>69073850.00</b>	<b>250926150.00</b>	
<b>Total:</b>	<b>5631</b>		<b>320000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320000000.00</b>	<b>282697050.00</b>	<b>31770900.00</b>	<b>69073850.00</b>	<b>250926150.00</b>	
<b>Total:</b>	<b>0103</b>		<b>370000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370000000.00</b>	<b>332697050.00</b>	<b>31770900.00</b>	<b>69073850.00</b>	<b>300926150.00</b>	
GH	0603	SCHEMES FINANCED OUT OF SPECIAL CENTRAL ASSISTANCE FROM GOVERNMENT OF INDIA FOR									
SH	7626	SPECIAL COMPONENT PLAN									
VC		E									
VC		Voted									
1	26	003	517700000.00	0.00	0.00	517700000.00	517700000.00	6300000.00	6300000.00	511400000.00	1.22
<b>Total:</b>	<b>Voted</b>		<b>517700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517700000.00</b>	<b>517700000.00</b>	<b>6300000.00</b>	<b>6300000.00</b>	<b>511400000.00</b>	
<b>Total:</b>	<b>7626</b>		<b>517700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517700000.00</b>	<b>517700000.00</b>	<b>6300000.00</b>	<b>6300000.00</b>	<b>511400000.00</b>	
<b>Total:</b>	<b>0603</b>		<b>517700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517700000.00</b>	<b>517700000.00</b>	<b>6300000.00</b>	<b>6300000.00</b>	<b>511400000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7699	Pradhanmantri Adarsh Gram Yojana									
VC		Voted									
1	26	006	400000000.00	0.00	0.00	400000000.00	397252957.00	1153920.00	3900963.00	396099037.00	0.98
<b>Total:</b>	<b>Voted</b>		<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>397252957.00</b>	<b>1153920.00</b>	<b>3900963.00</b>	<b>396099037.00</b>	
<b>Total:</b>	<b>7699</b>		<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>397252957.00</b>	<b>1153920.00</b>	<b>3900963.00</b>	<b>396099037.00</b>	
<b>Total:</b>	<b>0703</b>		<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>397252957.00</b>	<b>1153920.00</b>	<b>3900963.00</b>	<b>396099037.00</b>	
<b>Total:</b>	<b>102</b>		<b>1287700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1287700000.00</b>	<b>1247650007.00</b>	<b>39224820.00</b>	<b>79274813.00</b>	<b>1208425187.00</b>	
MI	190	Investments In Public Sector And Other									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5025	INVESTMENT IN CAPITAL SHARE OF CHHATTISGARH ANUSUCHIT JATI JANJATI SAHAKARI VITT VIKAS									
		NIGAM									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01	Welfare Of Scheduled Castes-									
MI	190	Investments In Public Sector And Other									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5025	INVESTMENT IN CAPITAL SHARE OF CHHATTISGARH ANUSUCHIT JATI JANJATI SAHAKARI VITT VIKAS NIGAM									
VC	Voted										
1	32		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 5025</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 0103</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 190</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 01</b>			<b>1289200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1289200000.00</b>	<b>1249150007.00</b>	<b>39224820.00</b>	<b>79274813.00</b>	<b>1209925187.00</b>	
<b>Total: 4225</b>			<b>1289200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1289200000.00</b>	<b>1249150007.00</b>	<b>39224820.00</b>	<b>79274813.00</b>	<b>1209925187.00</b>	
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02	Social Welfare-									
MI	101	Welfare Of Handicapped-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	71	Schools for Blind Deaf and Dumb									
VC	Voted										
1	27	006	2500000.00	0.00	0.00	2500000.00	1203468.00	699999.00	1996531.00	503469.00	79.86
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1203468.00</b>	<b>699999.00</b>	<b>1996531.00</b>	<b>503469.00</b>	
<b>Total: 71</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1203468.00</b>	<b>699999.00</b>	<b>1996531.00</b>	<b>503469.00</b>	
<b>Total: 0103</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1203468.00</b>	<b>699999.00</b>	<b>1996531.00</b>	<b>503469.00</b>	
<b>Total: 101</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1203468.00</b>	<b>699999.00</b>	<b>1996531.00</b>	<b>503469.00</b>	
MI	102	Child Welfare-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	337	Construction and Repair of Aganwadi									
VC	Voted										
1	97	001	47125000.00	0.00	0.00	47125000.00	0.00		47125000.00	0.00	100.00
<b>Total: Voted</b>			<b>47125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47125000.00</b>	<b>0.00</b>	
<b>Total: 337</b>			<b>47125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47125000.00</b>	<b>0.00</b>	
<b>Total: 0703</b>			<b>47125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47125000.00</b>	<b>0.00</b>	
<b>Total: 102</b>			<b>47125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47125000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47125000.00</b>	<b>0.00</b>	
<b>Total: 02</b>			<b>49625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49625000.00</b>	<b>1203468.00</b>	<b>699999.00</b>	<b>49121531.00</b>	<b>503469.00</b>	
<b>Total: 4235</b>			<b>49625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49625000.00</b>	<b>1203468.00</b>	<b>699999.00</b>	<b>49121531.00</b>	<b>503469.00</b>	
MH	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	203	Employment									
GH	0103	Special Component Plan for Schedule Castes									
SH	8935	Livelihood College									
VC	Voted										
1	97	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	203	Employment									
GH	0103	Special Component Plan for Schedule Castes									
SH	8935	Livelihood College									
VC	Voted										
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total: 8935</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
SH	976	Construction of Industrial Training Institution Office Building									
VC	Voted										
1	97	001	21800000.00	0.00	0.00	21800000.00	16943100.00		4856900.00	16943100.00	22.28
<b>Total: Voted</b>			<b>21800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21800000.00</b>	<b>16943100.00</b>	<b>0.00</b>	<b>4856900.00</b>	<b>16943100.00</b>	
<b>Total: 976</b>			<b>21800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21800000.00</b>	<b>16943100.00</b>	<b>0.00</b>	<b>4856900.00</b>	<b>16943100.00</b>	
<b>Total: 0103</b>			<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	<b>19943100.00</b>	<b>0.00</b>	<b>4856900.00</b>	<b>19943100.00</b>	
<b>Total: 203</b>			<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	<b>19943100.00</b>	<b>0.00</b>	<b>4856900.00</b>	<b>19943100.00</b>	
<b>Total: 4250</b>			<b>24800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24800000.00</b>	<b>19943100.00</b>	<b>0.00</b>	<b>4856900.00</b>	<b>19943100.00</b>	
MH	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
MI	108	Commercial Crops									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7267	N.M.S.A. Soil Health Management Scheme									
VC	Voted										
1	28	006	5000000.00	0.00	0.00	5000000.00	4538459.00		461541.00	4538459.00	9.23
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4538459.00</b>	<b>0.00</b>	<b>461541.00</b>	<b>4538459.00</b>	
<b>Total: 7267</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4538459.00</b>	<b>0.00</b>	<b>461541.00</b>	<b>4538459.00</b>	
<b>Total: 0703</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4538459.00</b>	<b>0.00</b>	<b>461541.00</b>	<b>4538459.00</b>	
<b>Total: 108</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4538459.00</b>	<b>0.00</b>	<b>461541.00</b>	<b>4538459.00</b>	
<b>Total: 4401</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4538459.00</b>	<b>0.00</b>	<b>461541.00</b>	<b>4538459.00</b>	
MH	4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-									
MI	102	Soil Conservation									
GH	0103	Special Component Plan for Schedule Castes									
SH	3478	Micro Minor Irrigation Schemes									
VC	Voted										
1	27	006	30000000.00	0.00	0.00	30000000.00	20968672.00	4414260.00	13445588.00	16554412.00	44.82
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>20968672.00</b>	<b>4414260.00</b>	<b>13445588.00</b>	<b>16554412.00</b>	
<b>Total: 3478</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>20968672.00</b>	<b>4414260.00</b>	<b>13445588.00</b>	<b>16554412.00</b>	
<b>Total: 0103</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>20968672.00</b>	<b>4414260.00</b>	<b>13445588.00</b>	<b>16554412.00</b>	
<b>Total: 102</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>20968672.00</b>	<b>4414260.00</b>	<b>13445588.00</b>	<b>16554412.00</b>	
<b>Total: 4402</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>20968672.00</b>	<b>4414260.00</b>	<b>13445588.00</b>	<b>16554412.00</b>	
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01	Forestry									
MI	101	Forest Conservation, Development And Regeneration									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	5538	Integrated Forest safety conservation Scheme									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019											
Grant Number		64		SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE											
SM	01	Forestry											
MI	101	Forest Conservation, Development And Regeneration											
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P											
SH	5538	Integrated Forest safety conservation Scheme											
VC	Voted												
1	25	006	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
2	28		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00			
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 5538</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 0703</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 101</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 01</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 4406</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
MH	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING											
SM	02	Storage and Warehousing											
MI	195	Investment in Co-operatives											
GH	0103	SCHEDULE CASTE SUB PLAN											
SH	7478	Construction of Fair Price Shop Cum Godown in Urban Areas											
VC	Voted												
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 7478</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
SH	8895	Scheme for construction of shop cum godown in rural areas											
VC	Voted												
1	97	001	900000.00	0.00	0.00	900000.00	84600.00		815400.00	84600.00	90.60		
<b>Total: Voted</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>84600.00</b>	<b>0.00</b>	<b>815400.00</b>	<b>84600.00</b>			
<b>Total: 8895</b>			<b>900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000.00</b>	<b>84600.00</b>	<b>0.00</b>	<b>815400.00</b>	<b>84600.00</b>			
<b>Total: 0103</b>			<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	<b>94600.00</b>	<b>0.00</b>	<b>815400.00</b>	<b>94600.00</b>			
<b>Total: 195</b>			<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	<b>94600.00</b>	<b>0.00</b>	<b>815400.00</b>	<b>94600.00</b>			
<b>Total: 02</b>			<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	<b>94600.00</b>	<b>0.00</b>	<b>815400.00</b>	<b>94600.00</b>			
<b>Total: 4408</b>			<b>910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910000.00</b>	<b>94600.00</b>	<b>0.00</b>	<b>815400.00</b>	<b>94600.00</b>			
MH	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION											
SM	01	Crop Husbandry											
MI	277	Education											
GH	0103	SCHEDULE CASTE SUB PLAN											
SH	9182	Grant to Indira Gandhi Agriculture University											
VC	Voted												
1	26	003	10000000.00	0.00	0.00	10000000.00	3750000.00		6250000.00	3750000.00	62.50		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>6250000.00</b>	<b>3750000.00</b>			
<b>Total: 9182</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>6250000.00</b>	<b>3750000.00</b>			
<b>Total: 0103</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>6250000.00</b>	<b>3750000.00</b>			
<b>Total: 277</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>6250000.00</b>	<b>3750000.00</b>			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
SM	01	Crop Husbandry									
<b>Total:</b>	<b>01</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>6250000.00</b>	<b>3750000.00</b>	
<b>Total:</b>	<b>4415</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>3750000.00</b>	<b>0.00</b>	<b>6250000.00</b>	<b>3750000.00</b>	
MH	4425	CAPITAL OUTLAY ON CO-OPERATION-									
MI	108	Investments in other Co-operatives									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7678	Share Capital for Co-opertive Societies									
VC	Voted										
1	32		2000000.00	0.00	0.00	2000000.00	0.00		2000000.00	0.00	100.00
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>7678</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>0103</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>108</b>		<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>0.00</b>	
MI	200	Other Investments									
GH	0313	V									
SH	8545	NABARD Assistance Godown Construction									
VC	Voted										
1	97		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8545</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>0313</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>200</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>4425</b>		<b>2001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2001000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>1000.00</b>	
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development									
GH	0703	E									
SH	7759	E									
VC	Voted										
1	45	001	132000000.00	0.00	0.00	132000000.00	132000000.00			132000000.00	
<b>Total: Voted</b>			<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	
<b>Total:</b>	<b>7759</b>		<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	
<b>Total:</b>	<b>0703</b>		<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	
<b>Total:</b>	<b>102</b>		<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	<b>132000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132000000.00</b>	
MI	103	Rural Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7493	Legislative constituency Development Schemes									
VC	Voted										
1	26	006	200000000.00	0.00	0.00	200000000.00	117626893.00	18330365.00	100703472.00	99296528.00	50.35
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>117626893.00</b>	<b>18330365.00</b>	<b>100703472.00</b>	<b>99296528.00</b>	
<b>Total:</b>	<b>7493</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>117626893.00</b>	<b>18330365.00</b>	<b>100703472.00</b>	<b>99296528.00</b>	
<b>Total:</b>	<b>0103</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>117626893.00</b>	<b>18330365.00</b>	<b>100703472.00</b>	<b>99296528.00</b>	
<b>Total:</b>	<b>103</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>117626893.00</b>	<b>18330365.00</b>	<b>100703472.00</b>	<b>99296528.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>Total:</b>	<b>4515</b>		<b>332000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332000000.00</b>	<b>249626893.00</b>	<b>18330365.00</b>	<b>100703472.00</b>	<b>231296528.00</b>	
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	40000000.00	0.00	0.00	40000000.00	32820079.00	584630.00	7764551.00	32235449.00	19.41
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>32820079.00</b>	<b>584630.00</b>	<b>7764551.00</b>	<b>32235449.00</b>	
<b>Total: 2898</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>32820079.00</b>	<b>584630.00</b>	<b>7764551.00</b>	<b>32235449.00</b>	
<b>Total: 0103</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>32820079.00</b>	<b>584630.00</b>	<b>7764551.00</b>	<b>32235449.00</b>	
<b>Total: 800</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>32820079.00</b>	<b>584630.00</b>	<b>7764551.00</b>	<b>32235449.00</b>	
<b>Total: 01</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>32820079.00</b>	<b>584630.00</b>	<b>7764551.00</b>	<b>32235449.00</b>	
SM	02	Mahanadi Project Group									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	250000000.00	0.00	0.00	250000000.00	157808484.00	1232601.00	93424117.00	156575883.00	37.37
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>157808484.00</b>	<b>1232601.00</b>	<b>93424117.00</b>	<b>156575883.00</b>	
<b>Total: 2898</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>157808484.00</b>	<b>1232601.00</b>	<b>93424117.00</b>	<b>156575883.00</b>	
<b>Total: 0103</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>157808484.00</b>	<b>1232601.00</b>	<b>93424117.00</b>	<b>156575883.00</b>	
<b>Total: 800</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>157808484.00</b>	<b>1232601.00</b>	<b>93424117.00</b>	<b>156575883.00</b>	
<b>Total: 02</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>157808484.00</b>	<b>1232601.00</b>	<b>93424117.00</b>	<b>156575883.00</b>	
SM	08	Samoda Project									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	31	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>52000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52000000.00</b>	<b>52000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52000000.00</b>	
<b>Total: 2884</b>			<b>52000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52000000.00</b>	<b>52000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52000000.00</b>	
<b>Total: 0103</b>			<b>52000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52000000.00</b>	<b>52000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52000000.00</b>	
<b>Total: 800</b>			<b>52000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52000000.00</b>	<b>52000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52000000.00</b>	
<b>Total: 08</b>			<b>52000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52000000.00</b>	<b>52000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52000000.00</b>	
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 2884</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0103</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 800</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 10</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SM	11	Maniyari Reservoir									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	8000000.00	0.00	0.00	8000000.00	50893443.00		29106557.00	50893443.00	36.38
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>50893443.00</b>	<b>0.00</b>	<b>29106557.00</b>	<b>50893443.00</b>	
<b>Total: 2884</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>50893443.00</b>	<b>0.00</b>	<b>29106557.00</b>	<b>50893443.00</b>	
<b>Total: 0103</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>50893443.00</b>	<b>0.00</b>	<b>29106557.00</b>	<b>50893443.00</b>	
<b>Total: 800</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>50893443.00</b>	<b>0.00</b>	<b>29106557.00</b>	<b>50893443.00</b>	
<b>Total: 11</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>50893443.00</b>	<b>0.00</b>	<b>29106557.00</b>	<b>50893443.00</b>	
SM	12	Hasdeo Bango Project Unit - III									
MI	800	Other expenditure									
GH	0103	Special Component Plan for Schedule Castes									
SH	2884	Canal and Appurtenant Work									
VC	Voted										
1	26	005	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
2	31	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total: 2884</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total: 0103</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total: 800</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total: 12</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	
<b>Total: 4700</b>			<b>70200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70200000.00</b>	<b>573522006.00</b>	<b>1817231.00</b>	<b>130295225.00</b>	<b>571704775.00</b>	
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3828	Minor Irrigation Schemes									
VC	Voted										
1	31	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	97	003	250000000.00	0.00	0.00	250000000.00	126518349.00	15605489.00	139087140.00	110912860.00	55.63
<b>Total: Voted</b>			<b>255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255000000.00</b>	<b>131518349.00</b>	<b>15605489.00</b>	<b>139087140.00</b>	<b>115912860.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3828	Minor Irrigation Schemes									
<b>Total:</b>	<b>3828</b>		<b>255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255000000.00</b>	<b>131518349.00</b>	<b>15605489.00</b>	<b>139087140.00</b>	<b>115912860.00</b>	
<b>Total:</b>	<b>0103</b>		<b>255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255000000.00</b>	<b>131518349.00</b>	<b>15605489.00</b>	<b>139087140.00</b>	<b>115912860.00</b>	
<b>Total:</b>	<b>101</b>		<b>255000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255000000.00</b>	<b>131518349.00</b>	<b>15605489.00</b>	<b>139087140.00</b>	<b>115912860.00</b>	
MI	102	Ground Water									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7422	Construction of Industrial Weder Structure									
VC	Voted										
1	26	005					-25700.00		25700.00	-25700.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-25700.00</b>	<b>0.00</b>	<b>25700.00</b>	<b>-25700.00</b>	
<b>Total:</b>	<b>7422</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-25700.00</b>	<b>0.00</b>	<b>25700.00</b>	<b>-25700.00</b>	
<b>Total:</b>	<b>0101</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-25700.00</b>	<b>0.00</b>	<b>25700.00</b>	<b>-25700.00</b>	
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5059	Construction of stopdam/Anicate									
VC	Voted										
1	26	005	300000000.00	0.00	0.00	300000000.00	232471523.00	126490.00	67654967.00	232345033.00	22.55
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>232471523.00</b>	<b>126490.00</b>	<b>67654967.00</b>	<b>232345033.00</b>	
<b>Total:</b>	<b>5059</b>		<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>232471523.00</b>	<b>126490.00</b>	<b>67654967.00</b>	<b>232345033.00</b>	
SH	7422	Construction of Water Structure									
VC	Voted										
1	26	005	250000000.00	0.00	0.00	250000000.00	246166857.00	802409.00	4635552.00	245364448.00	1.85
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>246166857.00</b>	<b>802409.00</b>	<b>4635552.00</b>	<b>245364448.00</b>	
<b>Total:</b>	<b>7422</b>		<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>246166857.00</b>	<b>802409.00</b>	<b>4635552.00</b>	<b>245364448.00</b>	
<b>Total:</b>	<b>0103</b>		<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>478638380.00</b>	<b>928899.00</b>	<b>72290519.00</b>	<b>477709481.00</b>	
<b>Total:</b>	<b>102</b>		<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>478612680.00</b>	<b>928899.00</b>	<b>72316219.00</b>	<b>477683781.00</b>	
<b>Total:</b>	<b>4702</b>		<b>805000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805000000.00</b>	<b>610131029.00</b>	<b>16534388.00</b>	<b>211403359.00</b>	<b>593596641.00</b>	
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	02	Thermal Power Generation									
MI	190	Investments In Public Sector And Other									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7498	Capital Expenditure on Power Transmission / Generation / Distribution Company									
VC	Voted										
1	32		114480000.00	0.00	0.00	114480000.00	114480000.00			114480000.00	
<b>Total: Voted</b>			<b>114480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114480000.00</b>	<b>114480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114480000.00</b>	
<b>Total:</b>	<b>7498</b>		<b>114480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114480000.00</b>	<b>114480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114480000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>114480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114480000.00</b>	<b>114480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114480000.00</b>	
<b>Total:</b>	<b>190</b>		<b>114480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114480000.00</b>	<b>114480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114480000.00</b>	
<b>Total:</b>	<b>02</b>		<b>114480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114480000.00</b>	<b>114480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114480000.00</b>	
SM	06	Rural Electrification									
MI	190	Investments In Public Sector And Other									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS									
<b>SM</b>	06	Rural Electrification									
<b>MI</b>	190	Investments In Public Sector And Other									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
<b>VC</b>	Voted										
1	45	001	54300000.00	0.00	0.00	54300000.00	32580000.00		21720000.00	32580000.00	40.00
<b>Total: Voted</b>			<b>54300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54300000.00</b>	<b>32580000.00</b>	<b>0.00</b>	<b>21720000.00</b>	<b>32580000.00</b>	
<b>Total: 8965</b>			<b>54300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54300000.00</b>	<b>32580000.00</b>	<b>0.00</b>	<b>21720000.00</b>	<b>32580000.00</b>	
<b>Total: 0103</b>			<b>54300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54300000.00</b>	<b>32580000.00</b>	<b>0.00</b>	<b>21720000.00</b>	<b>32580000.00</b>	
<b>GH</b>	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
<b>SH</b>	7652	Dindayal Upadhyay Gramjyoti Yojana									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7652</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	7655	Ekikrit Vidyut Vikas Yojana									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7655</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0703</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 190</b>			<b>54500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54500000.00</b>	<b>32780000.00</b>	<b>0.00</b>	<b>21720000.00</b>	<b>32780000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0103	SCHEDULE CASTE SUB PLAN									
<b>SH</b>	6758	Energification of Agriculture Pump									
<b>VC</b>	Voted										
1	45	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 6758</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0103</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>GH</b>	0410	ENERGY DEVELOPMENT FUND									
<b>SH</b>	6758	Energificaion of Agriculture Pump									
<b>VC</b>	Voted										
1	45	001	120000000.00	0.00	0.00	120000000.00	72000000.00		48000000.00	72000000.00	40.00
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>72000000.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>72000000.00</b>	
<b>Total: 6758</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>72000000.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>72000000.00</b>	
<b>Total: 0410</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>72000000.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>72000000.00</b>	
<b>Total: 800</b>			<b>120001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120001000.00</b>	<b>72001000.00</b>	<b>0.00</b>	<b>48000000.00</b>	<b>72001000.00</b>	
<b>Total: 06</b>			<b>174501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174501000.00</b>	<b>104781000.00</b>	<b>0.00</b>	<b>69720000.00</b>	<b>104781000.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	101	Investment in State Electricity Boards									
<b>GH</b>	0103	E									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4801	CAPITAL OUTLAY ON POWER PROJECTS									
<b>SM</b>	80	General									
<b>MI</b>	101	Investment in State Electricity Boards									
<b>GH</b>	0103	E									
<b>SH</b>	7897	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7897</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	8548	Mukhya Mantri Shahri Vidiuti Karan Yojana									
<b>VC</b>	Voted										
1	45	001	42000000.00	0.00	0.00	42000000.00	25200000.00		16800000.00	25200000.00	40.00
<b>Total: Voted</b>			<b>42000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42000000.00</b>	<b>25200000.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>25200000.00</b>	
<b>Total: 8548</b>			<b>42000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42000000.00</b>	<b>25200000.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>25200000.00</b>	
<b>Total: 0103</b>			<b>42100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42100000.00</b>	<b>25300000.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>25300000.00</b>	
<b>Total: 101</b>			<b>42100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42100000.00</b>	<b>25300000.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>25300000.00</b>	
<b>Total: 80</b>			<b>42100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42100000.00</b>	<b>25300000.00</b>	<b>0.00</b>	<b>16800000.00</b>	<b>25300000.00</b>	
<b>Total: 4801</b>			<b>331081000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331081000.00</b>	<b>244561000.00</b>	<b>0.00</b>	<b>86520000.00</b>	<b>244561000.00</b>	
<b>MH</b>	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
<b>MI</b>	101	Bio-Energy									
<b>GH</b>	0410	Energy Development Fund									
<b>SH</b>	7652	E									
<b>VC</b>	Voted										
1	45	001	0.00	45800000.00	0.00	45800000.00	0.00		45800000.00	0.00	100.00
<b>Total: Voted</b>			<b>0.00</b>	<b>45800000.00</b>	<b>0.00</b>	<b>45800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45800000.00</b>	<b>0.00</b>	
<b>Total: 7652</b>			<b>0.00</b>	<b>45800000.00</b>	<b>0.00</b>	<b>45800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45800000.00</b>	<b>0.00</b>	
<b>SH</b>	7897	E									
<b>VC</b>	Voted										
1	45	001	0.00	8136000.00	0.00	8136000.00	0.00		8136000.00	0.00	100.00
<b>Total: Voted</b>			<b>0.00</b>	<b>8136000.00</b>	<b>0.00</b>	<b>8136000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8136000.00</b>	<b>0.00</b>	
<b>Total: 7897</b>			<b>0.00</b>	<b>8136000.00</b>	<b>0.00</b>	<b>8136000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8136000.00</b>	<b>0.00</b>	
<b>Total: 0410</b>			<b>0.00</b>	<b>53936000.00</b>	<b>0.00</b>	<b>53936000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53936000.00</b>	<b>0.00</b>	
<b>Total: 101</b>			<b>0.00</b>	<b>53936000.00</b>	<b>0.00</b>	<b>53936000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53936000.00</b>	<b>0.00</b>	
<b>MI</b>	102	Solar									
<b>GH</b>	0103	SCHEDULE CASTE SUB PLAN									
<b>SH</b>	7693	Grant For Solar Pump									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	80000.00		20000.00	80000.00	20.00
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>80000.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>80000.00</b>	
<b>Total: 7693</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>80000.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>80000.00</b>	
<b>SH</b>	7897	Pradhan Mantri Sahay Bijli Har Ghar Yojna (Saubhagya Yojna)									
<b>VC</b>	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
MI	102	Solar									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	7897	Pradhan Mantri Sahay Bijli Har Ghar Yojna (Saubhagya Yojna)									
VC	Voted										
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7897</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	6000000.00	0.00	0.00	6000000.00	3600000.00		2400000.00	3600000.00	40.00
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>3600000.00</b>	
<b>Total: 8965</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>3600000.00</b>	<b>0.00</b>	<b>2400000.00</b>	<b>3600000.00</b>	
<b>Total: 0103</b>			<b>6200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6200000.00</b>	<b>3780000.00</b>	<b>0.00</b>	<b>2420000.00</b>	<b>3780000.00</b>	
GH	0313	NABARD AIDED PROJECT (SCSP)									
SH	7693	Grant in Aid to Solar Pump									
VC	Voted										
1	45	001	528800000.00	0.00	0.00	528800000.00	317300000.00		211500000.00	317300000.00	40.00
<b>Total: Voted</b>			<b>528800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528800000.00</b>	<b>317300000.00</b>	<b>0.00</b>	<b>211500000.00</b>	<b>317300000.00</b>	
<b>Total: 7693</b>			<b>528800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528800000.00</b>	<b>317300000.00</b>	<b>0.00</b>	<b>211500000.00</b>	<b>317300000.00</b>	
<b>Total: 0313</b>			<b>528800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528800000.00</b>	<b>317300000.00</b>	<b>0.00</b>	<b>211500000.00</b>	<b>317300000.00</b>	
GH	0410	Energy Development Fund									
SH	7693	Grant in Aid to Solar Pump									
VC	Voted										
1	45	001	44400000.00	0.00	0.00	44400000.00	26640000.00		17760000.00	26640000.00	40.00
<b>Total: Voted</b>			<b>44400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44400000.00</b>	<b>26640000.00</b>	<b>0.00</b>	<b>17760000.00</b>	<b>26640000.00</b>	
<b>Total: 7693</b>			<b>44400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44400000.00</b>	<b>26640000.00</b>	<b>0.00</b>	<b>17760000.00</b>	<b>26640000.00</b>	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total: 8965</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>60000.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>60000.00</b>	
<b>Total: 0410</b>			<b>44500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44500000.00</b>	<b>26700000.00</b>	<b>0.00</b>	<b>17800000.00</b>	<b>26700000.00</b>	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7652	Dindayal Upadhyay Gramjyoti Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7652</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0703</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 102</b>			<b>579600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>579600000.00</b>	<b>347880000.00</b>	<b>0.00</b>	<b>231720000.00</b>	<b>347880000.00</b>	
<b>Total: 4810</b>			<b>579600000.00</b>	<b>53936000.00</b>	<b>0.00</b>	<b>633536000.00</b>	<b>347880000.00</b>	<b>0.00</b>	<b>285656000.00</b>	<b>347880000.00</b>	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									

Monthly Appropriation Account

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Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
<b>SM</b>	03	State Highways									
<b>MI</b>	101	Bridges									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	4149	Construction of Major Bridges									
<b>VC</b>	Voted										
1	26	001	289618000.00	0.00	0.00	289618000.00	34588757.00	12268761.00	267298004.00	22319996.00	92.29
2	26	007	9936000.00	0.00	0.00	9936000.00	1652522.00	406098.00	8689576.00	1246424.00	87.46
3	26	008	446000.00	0.00	0.00	446000.00	70615.00	18403.00	393788.00	52212.00	88.29
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>36311894.00</b>	<b>12693262.00</b>	<b>276381368.00</b>	<b>23618632.00</b>	
<b>Total: 4149</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>36311894.00</b>	<b>12693262.00</b>	<b>276381368.00</b>	<b>23618632.00</b>	
<b>SH</b>	7976	E									
<b>VC</b>	Voted										
1	26	001	71608000.00	0.00	0.00	71608000.00	71608000.00			71608000.00	
2	26	007	2531000.00	0.00	0.00	2531000.00	2531000.00			2531000.00	
3	26	008	111000.00	0.00	0.00	111000.00	111000.00			111000.00	
<b>Total: Voted</b>			<b>74250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74250000.00</b>	<b>74250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74250000.00</b>	
<b>Total: 7976</b>			<b>74250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74250000.00</b>	<b>74250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74250000.00</b>	
<b>Total: 0103</b>			<b>374250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374250000.00</b>	<b>110561894.00</b>	<b>12693262.00</b>	<b>276381368.00</b>	<b>97868632.00</b>	
<b>Total: 101</b>			<b>374250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374250000.00</b>	<b>110561894.00</b>	<b>12693262.00</b>	<b>276381368.00</b>	<b>97868632.00</b>	
<b>Total: 03</b>			<b>374250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374250000.00</b>	<b>110561894.00</b>	<b>12693262.00</b>	<b>276381368.00</b>	<b>97868632.00</b>	
<b>SM</b>	04	District and Other Roads-									
<b>MI</b>	337	Road works									
<b>GH</b>	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
<b>SH</b>	9002	Construction of Roads in Scheduled Caste Predominant areas									
<b>VC</b>	Voted										
1	97	002	2027550000.00	0.00	0.00	2027550000.00	1459000444.00	56680463.00	625230019.00	1402319981.00	30.84
2	97	004	69300000.00	0.00	0.00	69300000.00	50403167.00	1870456.00	20767289.00	48532711.00	29.97
3	97	005	3150000.00	0.00	0.00	3150000.00	2291055.00	85022.00	943967.00	2206033.00	29.97
<b>Total: Voted</b>			<b>2100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000000.00</b>	<b>1511694666.00</b>	<b>58635941.00</b>	<b>646941275.00</b>	<b>1453058725.00</b>	
<b>Total: 9002</b>			<b>2100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000000.00</b>	<b>1511694666.00</b>	<b>58635941.00</b>	<b>646941275.00</b>	<b>1453058725.00</b>	
<b>Total: 0103</b>			<b>2100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000000.00</b>	<b>1511694666.00</b>	<b>58635941.00</b>	<b>646941275.00</b>	<b>1453058725.00</b>	
<b>GH</b>	0313	NABARD FIN. PROJECT (SCP)									
<b>SH</b>	6590	Construction of Rural Road Under NABARD Loan Assistance									
<b>VC</b>	Voted										
1	97	002	193079000.00	0.00	0.00	193079000.00	140962155.00	8171000.00	60287845.00	132791155.00	31.22
2	97	004	6624000.00	0.00	0.00	6624000.00	4898932.00	270460.00	1995528.00	4628472.00	30.13
3	97	005	297000.00	0.00	0.00	297000.00	218825.00	12257.00	90432.00	206568.00	30.45
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>146079912.00</b>	<b>8453717.00</b>	<b>62373805.00</b>	<b>137626195.00</b>	
<b>Total: 6590</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>146079912.00</b>	<b>8453717.00</b>	<b>62373805.00</b>	<b>137626195.00</b>	
<b>SH</b>	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
<b>VC</b>	Voted										
1	26	001	500000000.00	0.00	0.00	500000000.00	468846149.00	2625314.00	33779165.00	466220835.00	6.76



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04	District and Other Roads-									
MI	337	Road works									
GH	0313	NABARD FIN. PROJECT (SCP)									
SH	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
VC	Voted										
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>468846149.00</b>	<b>2625314.00</b>	<b>33779165.00</b>	<b>466220835.00</b>	
<b>Total: 7475</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>468846149.00</b>	<b>2625314.00</b>	<b>33779165.00</b>	<b>466220835.00</b>	
SH	7813	E									
VC	Voted										
1	97	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7813</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	8650	Mukhyamantri Gram Gaurav Path Yojana									
VC	Voted										
1	26	001	100000000.00	0.00	0.00	100000000.00	87035579.00	600.00	12965021.00	87034979.00	12.97
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>87035579.00</b>	<b>600.00</b>	<b>12965021.00</b>	<b>87034979.00</b>	
<b>Total: 8650</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>87035579.00</b>	<b>600.00</b>	<b>12965021.00</b>	<b>87034979.00</b>	
<b>Total: 0313</b>			<b>810000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>810000000.00</b>	<b>711961640.00</b>	<b>11079631.00</b>	<b>109117991.00</b>	<b>700882009.00</b>	
GH	0703	E									
SH	4855	Pradhan Mantri Gram Sadak Yojana									
VC	Voted										
1	26	001	1440000000.00	0.00	0.00	1440000000.00	5890000.00		1434110000.00	5890000.00	99.59
<b>Total: Voted</b>			<b>1440000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1440000000.00</b>	<b>5890000.00</b>	<b>0.00</b>	<b>1434110000.00</b>	<b>5890000.00</b>	
<b>Total: 4855</b>			<b>1440000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1440000000.00</b>	<b>5890000.00</b>	<b>0.00</b>	<b>1434110000.00</b>	<b>5890000.00</b>	
<b>Total: 0703</b>			<b>1440000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1440000000.00</b>	<b>5890000.00</b>	<b>0.00</b>	<b>1434110000.00</b>	<b>5890000.00</b>	
<b>Total: 337</b>			<b>4350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4350000000.00</b>	<b>2229546306.00</b>	<b>69715572.00</b>	<b>2190169266.00</b>	<b>2159830734.00</b>	
<b>Total: 04</b>			<b>4350000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4350000000.00</b>	<b>2229546306.00</b>	<b>69715572.00</b>	<b>2190169266.00</b>	<b>2159830734.00</b>	
SM	05	Roads Of Inter State Or Economic Importance									
MI	337	E									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7818	E									
VC	Voted										
1	97	002	824000000.00	0.00	0.00	824000000.00	824000000.00			824000000.00	
<b>Total: Voted</b>			<b>824000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824000000.00</b>	<b>824000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824000000.00</b>	
<b>Total: 7818</b>			<b>824000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824000000.00</b>	<b>824000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824000000.00</b>	
<b>Total: 0103</b>			<b>824000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824000000.00</b>	<b>824000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824000000.00</b>	
<b>Total: 337</b>			<b>824000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824000000.00</b>	<b>824000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824000000.00</b>	
<b>Total: 05</b>			<b>824000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824000000.00</b>	<b>824000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824000000.00</b>	
<b>Total: 5054</b>			<b>5548250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5548250000.00</b>	<b>3164108200.00</b>	<b>82408834.00</b>	<b>2466550634.00</b>	<b>3081699366.00</b>	
MH	5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101	Other Communication Facilities									
GH	0103	SCHEDULE CASTE SUB PLAN									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101	Other Communication Facilities									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	7861	Communication Revolution Scheme									
VC	Voted										
1	45	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7861</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 0103</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 101</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 5275</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
MH	6215	LOANS FOR WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply Programmes									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2182	New Urban Water Supply Schemes									
VC	Voted										
1	36		64000000.00	0.00	0.00	64000000.00	64000000.00			64000000.00	
<b>Total: Voted</b>			<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	
<b>Total: 2182</b>			<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	
<b>Total: 0103</b>			<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	
<b>Total: 101</b>			<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	
<b>Total: 01</b>			<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	
<b>Total: 6215</b>			<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	<b>64000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64000000.00</b>	
MH	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	101	Procurement And Supply									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	6914	Assistance to Food Storage for Remote Areas in the Rainy Season									
VC	Voted										
1	36	001	3000000.00	0.00	0.00	3000000.00	0.00		3000000.00	0.00	100.00
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>0.00</b>	
<b>Total: 6914</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>0.00</b>	
<b>Total: 0103</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>0.00</b>	
<b>Total: 101</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>0.00</b>	
<b>Total: 01</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>0.00</b>	
SM	02	Storage and Warehousing									
MI	190	Loans to Public Sector and other Undertakings									
GH	0313	NABARD Aided Project (S.C.S.P.)									
SH	8545	NABARD Assistance Godown Construction									
VC	Voted										
1	36	002	12600000.00	0.00	0.00	12600000.00	12600000.00			12600000.00	
<b>Total: Voted</b>			<b>12600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12600000.00</b>	<b>12600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12600000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM	02	Storage and Warehousing									
MI	190	Loans to Public Sector and other Undertakings									
GH	0313	NABARD Aided Project (S.C.S.P.)									
SH	8545	NABARD Assistance Godown Construction									
<b>Total:</b>	<b>8545</b>		<b>12600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12600000.00</b>	<b>12600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12600000.00</b>	
<b>Total:</b>	<b>0313</b>		<b>12600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12600000.00</b>	<b>12600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12600000.00</b>	
<b>Total:</b>	<b>190</b>		<b>12600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12600000.00</b>	<b>12600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12600000.00</b>	
<b>Total:</b>	<b>02</b>		<b>12600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12600000.00</b>	<b>12600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12600000.00</b>	
<b>Total:</b>	<b>6408</b>		<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>12600000.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>12600000.00</b>	
MH	6425	LOANS FOR COOPERATION-									
MI	108	Loans to Public Sector and other undertakings									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	5055	Cooperative Sugar Mills									
VC	Voted										
1	36	002	130000000.00	0.00	0.00	130000000.00	130000000.00			130000000.00	
<b>Total:</b>	<b>Voted</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total:</b>	<b>5055</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total:</b>	<b>0103</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total:</b>	<b>108</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total:</b>	<b>6425</b>		<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	<b>130000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130000000.00</b>	
<b>Total:</b>	<b>64</b>		<b>61184065000.00</b>	<b>2742332400.00</b>	<b>0.00</b>	<b>63926397400.00</b>	<b>34626126406.00</b>	<b>5089821924.00</b>	<b>34390092918.00</b>	<b>29536304482.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		65 AVIATION DEPARTMENT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
SH	4043	Directorate of Aviation									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	51600000.00	0.00	0.00	51600000.00	17529745.00	4435816.00	38506071.00	13093929.00	74.62
2	01	003	6708000.00	0.00	0.00	6708000.00	5677902.00	53796.00	1083894.00	5624106.00	16.16
3	01	006	320000.00	0.00	0.00	320000.00	211466.00	10796.00	119330.00	200670.00	37.29
4	01	008	20000.00	0.00	0.00	20000.00	14300.00	300.00	6000.00	14000.00	30.00
5	01	014	500000.00	0.00	-200000.00	300000.00	90710.00	17832.00	227122.00	72878.00	75.71
6	01	015	72000.00	0.00	200000.00	272000.00	241601.00		30399.00	241601.00	11.18
7	01	018	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
8	01	020	72000.00	0.00	0.00	72000.00	48000.00		24000.00	48000.00	33.33
9	01	021	-72000.00	0.00	0.00	-72000.00	-54000.00	-3000.00	-21000.00	-51000.00	29.17
10	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
12	02	004	700000.00	0.00	400000.00	1100000.00	438924.00		661076.00	438924.00	60.10
13	03	001	1000000.00	0.00	0.00	1000000.00	457608.00	250333.00	792725.00	207275.00	79.27
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	20000.00	0.00	0.00	20000.00	5000.00		15000.00	5000.00	75.00
16	04	002	200000.00	0.00	0.00	200000.00	165007.00	10859.00	45852.00	154148.00	22.93
17	04	003	200000.00	0.00	0.00	200000.00	53600.00		146400.00	53600.00	73.20
18	04	004	10000.00	0.00	0.00	10000.00	9670.00	1155.00	1485.00	8515.00	14.85
19	04	005	1100000.00	0.00	0.00	1100000.00	662370.00	50540.00	488170.00	611830.00	44.38
20	04	006	15000.00	0.00	0.00	15000.00	1525.00		13475.00	1525.00	89.83
21	04	007	135000.00	0.00	0.00	135000.00	30594.00	8562.00	112968.00	22032.00	83.68
22	04	008	33300000.00	0.00	3000000.00	36300000.00	1831382.00	1248453.00	35717071.00	582929.00	98.39
23	04	009	100000.00	0.00	0.00	100000.00	35939.00		64061.00	35939.00	64.06
24	04	011	20000000.00	0.00	-3000000.00	17000000.00	5121044.00	794292.00	12673248.00	4326752.00	74.55
25	04	013	2200000.00	0.00	0.00	2200000.00	56740.00		2143260.00	56740.00	97.42
26	04	014	125000000.00	0.00	0.00	125000000.00	11298321.00	9515385.00	123217064.00	1782936.00	98.57
27	10	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	10	009	140000000.00	0.00	-400000.00	139600000.00	101045220.00		38554780.00	101045220.00	27.62
29	13	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	24	001	40100000.00	0.00	0.00	40100000.00	32743523.00		7356477.00	32743523.00	18.35
31	27	006	2500000.00	0.00	0.00	2500000.00	544000.00		1956000.00	544000.00	78.24
32	28	005	50000000.00	0.00	0.00	50000000.00	18628689.00	3551982.00	34923293.00	15076707.00	69.85
33	31	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
35	34	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	34	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		65	AVIATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2052	SECRETARIAT - GENERAL SERVICES									
<b>MI</b>	091	Attached offices									
<b>SH</b>	4043	Directorate of Aviation									
<b>VC</b>	Voted										
37	42	004	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
<b>Total: Voted</b>			<b>478940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>478940000.00</b>	<b>200028880.00</b>	<b>19947101.00</b>	<b>298858221.00</b>	<b>180081779.00</b>	
<b>Total: 4043</b>			<b>478950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>478950000.00</b>	<b>200038880.00</b>	<b>19947101.00</b>	<b>298858221.00</b>	<b>180091779.00</b>	
<b>Total: 091</b>			<b>478950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>478950000.00</b>	<b>200038880.00</b>	<b>19947101.00</b>	<b>298858221.00</b>	<b>180091779.00</b>	
<b>Total: 2052</b>			<b>478950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>478950000.00</b>	<b>200038880.00</b>	<b>19947101.00</b>	<b>298858221.00</b>	<b>180091779.00</b>	
<b>MH</b>	5053	CAPITAL OUTLAY ON CIVIL AVIATION									
<b>SM</b>	02	Airports									
<b>MI</b>	102	Aerodromes									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4727	Construction and Extension of Air Strips									
<b>VC</b>	Voted										
1	26	006	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
2	31	002	50500000.00	0.00	0.00	50500000.00	50500000.00			50500000.00	
<b>Total: Voted</b>			<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	
<b>Total: 4727</b>			<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	
<b>Total: 0101</b>			<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	
<b>Total: 102</b>			<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	
<b>Total: 02</b>			<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	
<b>Total: 5053</b>			<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	<b>200500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200500000.00</b>	
<b>Total: 65</b>			<b>679450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>679450000.00</b>	<b>400538880.00</b>	<b>19947101.00</b>	<b>298858221.00</b>	<b>380591779.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		66	WELFARE OF BACKWARD CLASSES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	106	Text Books-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5904	Provided Free Study Book									
<b>VC</b>	Voted										
1	11	004	3500000.00	0.00	0.00	3500000.00	64730.00		34935270.00	64730.00	99.82
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>64730.00</b>	<b>0.00</b>	<b>34935270.00</b>	<b>64730.00</b>	
<b>Total: 5904</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>64730.00</b>	<b>0.00</b>	<b>34935270.00</b>	<b>64730.00</b>	
<b>Total: 0101</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>64730.00</b>	<b>0.00</b>	<b>34935270.00</b>	<b>64730.00</b>	
<b>Total: 106</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>64730.00</b>	<b>0.00</b>	<b>34935270.00</b>	<b>64730.00</b>	
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1395	Hostels									
<b>VC</b>	Voted										
1	01	001	8000000.00	0.00	0.00	8000000.00	3655447.00	577500.00	4922053.00	3077947.00	61.53
2	01	003	1100000.00	0.00	0.00	1100000.00	568293.00	69300.00	601007.00	498993.00	54.64
3	01	005	120000.00	0.00	0.00	120000.00	119300.00		700.00	119300.00	0.58
4	01	006	200000.00	0.00	0.00	200000.00	100452.00	13844.00	113392.00	86608.00	56.70
5	01	014	200000.00	0.00	0.00	200000.00	141400.00	8000.00	66600.00	133400.00	33.30
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-46000.00	-1000.00	-5000.00	-45000.00	10.00
9	02	005	3200000.00	0.00	0.00	3200000.00	791328.00	115230.00	2523902.00	676098.00	78.87
10	03	001	100000.00	0.00	0.00	100000.00	100000.00	2000.00	2000.00	98000.00	2.00
11	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
12	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	003	700000.00	0.00	0.00	700000.00	431225.00		268775.00	431225.00	38.40
14	04	004	200000.00	0.00	0.00	200000.00	194861.00		5139.00	194861.00	2.57
15	04	005	1200000.00	0.00	0.00	1200000.00	1021010.00	141060.00	320050.00	879950.00	26.67
16	04	006	200000.00	0.00	0.00	200000.00	195005.00		4995.00	195005.00	2.50
17	04	007	450000.00	0.00	0.00	450000.00	263500.00		186500.00	263500.00	41.44
18	04	008	250000.00	0.00	0.00	250000.00	229495.00	4950.00	25455.00	224545.00	10.18
19	04	009	200000.00	0.00	0.00	200000.00	171147.00		28853.00	171147.00	14.43
20	04	013	5000000.00	0.00	0.00	5000000.00	2975652.00	324314.00	2348662.00	2651338.00	46.97
21	07	001	3000000.00	0.00	0.00	3000000.00	1805338.00	73760.00	1268422.00	1731578.00	42.28
22	07	003	1500000.00	0.00	0.00	1500000.00	1476618.00	3780.00	27162.00	1472838.00	1.81
23	07	005	100000.00	0.00	0.00	100000.00	97550.00	350.00	2800.00	97200.00	2.80
24	07	006	100000.00	0.00	0.00	100000.00	94680.00	760.00	6080.00	93920.00	6.08
25	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	014	100000.00	0.00	0.00	100000.00	98075.00	275.00	2200.00	97800.00	2.20
27	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number			66 WELFARE OF BACKWARD CLASSES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2202	GENERAL EDUCATION										
SM	02	Secondary Education-										
MI	109	Government Secondary Schools-										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	1395	Hostels										
VC		Voted										
29	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
30	11	001	4800000.00	0.00	0.00	4800000.00	2600000.00	1200000.00	3400000.00	1400000.00	70.83	
31	24	011	5000000.00	0.00	0.00	5000000.00	3599098.00	194000.00	1594902.00	3405098.00	31.90	
32	25	001	900000.00	0.00	0.00	900000.00	720172.00		179828.00	720172.00	19.98	
33	25	004	900000.00	0.00	0.00	900000.00	723667.00		176333.00	723667.00	19.59	
34	25	006	2400000.00	0.00	0.00	2400000.00	1990933.00	35754.00	444821.00	1955179.00	18.53	
35	25	007	400000.00	0.00	0.00	400000.00	380676.00	4676.00	24000.00	376000.00	6.00	
36	25	008	1700000.00	0.00	0.00	1700000.00	1432433.00		267567.00	1432433.00	15.74	
37	27	002	3500000.00	0.00	0.00	3500000.00	2247083.00	100000.00	1352917.00	2147083.00	38.65	
<b>Total: Voted</b>			<b>46060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46060000.00</b>	<b>28768438.00</b>	<b>2868553.00</b>	<b>20160115.00</b>	<b>25899885.00</b>		
<b>Total: 1395</b>			<b>46060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46060000.00</b>	<b>28768438.00</b>	<b>2868553.00</b>	<b>20160115.00</b>	<b>25899885.00</b>		
SH	2949	Ganabes of girls										
VC		Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	2675300.00		97324700.00	2675300.00	97.32	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>2675300.00</b>	<b>0.00</b>	<b>97324700.00</b>	<b>2675300.00</b>		
<b>Total: 2949</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>2675300.00</b>	<b>0.00</b>	<b>97324700.00</b>	<b>2675300.00</b>		
SH	3673	State Scholarship										
VC		Voted										
1	11	009	45000000.00	0.00	0.00	45000000.00	334678000.00		115322000.00	334678000.00	25.63	
2	11	010	132000000.00	0.00	0.00	132000000.00	805618630.00		514381370.00	805618630.00	38.97	
<b>Total: Voted</b>			<b>177000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177000000.00</b>	<b>1140296630.00</b>	<b>0.00</b>	<b>629703370.00</b>	<b>1140296630.00</b>		
<b>Total: 3673</b>			<b>177000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177000000.00</b>	<b>1140296630.00</b>	<b>0.00</b>	<b>629703370.00</b>	<b>1140296630.00</b>		
SH	5551	Free Cycle Distribution to High School Girls										
VC		Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	38360413.00		21639587.00	38360413.00	36.07	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>38360413.00</b>	<b>0.00</b>	<b>21639587.00</b>	<b>38360413.00</b>		
<b>Total: 5551</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>38360413.00</b>	<b>0.00</b>	<b>21639587.00</b>	<b>38360413.00</b>		
SH	6140	Student Food Assistance Scheme										
VC		Voted										
1	11	007	5300000.00	2101000.00	0.00	7401000.00	4718000.00	683000.00	3366000.00	4035000.00	45.48	
<b>Total: Voted</b>			<b>5300000.00</b>	<b>2101000.00</b>	<b>0.00</b>	<b>7401000.00</b>	<b>4718000.00</b>	<b>683000.00</b>	<b>3366000.00</b>	<b>4035000.00</b>		
<b>Total: 6140</b>			<b>5300000.00</b>	<b>2101000.00</b>	<b>0.00</b>	<b>7401000.00</b>	<b>4718000.00</b>	<b>683000.00</b>	<b>3366000.00</b>	<b>4035000.00</b>		
SH	7363	Youth Career Development Scheme										
VC		Voted										
1	01	001	6500000.00	0.00	0.00	6500000.00	3321972.00	331900.00	3509928.00	2990072.00	54.00	
2	01	003	900000.00	0.00	0.00	900000.00	478854.00	39828.00	460974.00	439026.00	51.22	
3	01	006	350000.00	0.00	0.00	350000.00	268524.00	9067.00	90543.00	259457.00	25.87	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		66	WELFARE OF BACKWARD CLASSES									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2202	GENERAL EDUCATION										
<b>SM</b>	02	Secondary Education-										
<b>MI</b>	109	Government Secondary Schools-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7363	Youth Career Development Scheme										
<b>VC</b>	Voted											
4	01	014	120000.00	0.00	0.00	120000.00	76610.00	4660.00	48050.00	71950.00	40.04	
5	01	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
6	01	020	50000.00	0.00	0.00	50000.00	42000.00		8000.00	42000.00	16.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-49200.00	-800.00	-1600.00	-48400.00	3.20	
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00		
10	02	005	400000.00	0.00	0.00	400000.00	189040.00	52296.00	263256.00	136744.00	65.81	
11	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00		
12	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
14	04	002	30000.00	0.00	0.00	30000.00	26053.00		3947.00	26053.00	13.16	
15	04	003	70000.00	0.00	0.00	70000.00	47320.00		22680.00	47320.00	32.40	
16	04	004	20000.00	0.00	0.00	20000.00	20000.00	7635.00	7635.00	12365.00	38.18	
17	04	005	350000.00	0.00	0.00	350000.00	154180.00		195820.00	154180.00	55.95	
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
19	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
20	04	008	50000.00	0.00	0.00	50000.00	30369.00		19631.00	30369.00	39.26	
21	04	009	40000.00	0.00	0.00	40000.00	28480.00		11520.00	28480.00	28.80	
22	07	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
23	07	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
24	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
25	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
26	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
27	07	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
28	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
29	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
30	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
31	10	003	4000000.00	0.00	0.00	4000000.00	2605360.00		1394640.00	2605360.00	34.87	
32	11	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
33	25	004	200000.00	0.00	0.00	200000.00	120088.00		79912.00	120088.00	39.96	
34	25	006	200000.00	0.00	0.00	200000.00	120394.00		79606.00	120394.00	39.80	
35	25	007	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
36	25	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
<b>Total: Voted</b>			<b>16270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16270000.00</b>	<b>10520044.00</b>	<b>444586.00</b>	<b>6194542.00</b>	<b>10075458.00</b>		
<b>Total: 7363</b>			<b>16270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16270000.00</b>	<b>10520044.00</b>	<b>444586.00</b>	<b>6194542.00</b>	<b>10075458.00</b>		
<b>SH</b>	7592	Food to Hostels Under Food Security Act										
<b>VC</b>	Voted											



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
66			WELFARE OF BACKWARD CLASSES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7592	Food to Hostels Under Food Security Act									
VC		Voted									
1	25	005	2250000.00	0.00	0.00	2250000.00	1970000.00	350000.00	630000.00	1620000.00	28.00
<b>Total: Voted</b>			<b>2250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000.00</b>	<b>1970000.00</b>	<b>350000.00</b>	<b>630000.00</b>	<b>1620000.00</b>	
<b>Total: 7592</b>			<b>2250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250000.00</b>	<b>1970000.00</b>	<b>350000.00</b>	<b>630000.00</b>	<b>1620000.00</b>	
SH	979	Sports Complex									
VC		Voted									
1	01	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
2	01	003	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
3	01	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
4	01	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	01	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	003	500000.00	0.00	0.00	500000.00	200000.00		300000.00	200000.00	60.00
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
19	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	07	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	07	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		66	WELFARE OF BACKWARD CLASSES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	109	Government Secondary Schools-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	979	Sports Complex									
<b>VC</b>	Voted										
33	11	001	2800000.00	0.00	0.00	2800000.00	2523794.00		276206.00	2523794.00	9.86
34	11	013	700000.00	0.00	0.00	700000.00	560000.00		140000.00	560000.00	20.00
35	24	011	200000.00	0.00	0.00	200000.00	0.00		200000.00	0.00	100.00
36	25	004	700000.00	0.00	0.00	700000.00	679322.00		20678.00	679322.00	2.95
37	25	006	1000000.00	0.00	0.00	1000000.00	814626.00		185374.00	814626.00	18.54
<b>Total: Voted</b>			<b>10150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10150000.00</b>	<b>9027742.00</b>	<b>0.00</b>	<b>1122258.00</b>	<b>9027742.00</b>	
<b>Total: 979</b>			<b>10150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10150000.00</b>	<b>9027742.00</b>	<b>0.00</b>	<b>1122258.00</b>	<b>9027742.00</b>	
<b>Total: 0101</b>			<b>2010030000.00</b>	<b>2101000.00</b>	<b>0.00</b>	<b>2012131000.00</b>	<b>1236336567.00</b>	<b>4346139.00</b>	<b>780140572.00</b>	<b>1231990428.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	8050	Scholarships									
<b>VC</b>	Voted										
1	11	009	46000000.00	0.00	0.00	46000000.00	46000000.00			46000000.00	
2	11	010	200000000.00	0.00	0.00	200000000.00	111628077.00		88371923.00	111628077.00	44.19
<b>Total: Voted</b>			<b>246000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246000000.00</b>	<b>157628077.00</b>	<b>0.00</b>	<b>88371923.00</b>	<b>157628077.00</b>	
<b>Total: 8050</b>			<b>246000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246000000.00</b>	<b>157628077.00</b>	<b>0.00</b>	<b>88371923.00</b>	<b>157628077.00</b>	
<b>Total: 0801</b>			<b>246000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246000000.00</b>	<b>157628077.00</b>	<b>0.00</b>	<b>88371923.00</b>	<b>157628077.00</b>	
<b>Total: 109</b>			<b>2256030000.00</b>	<b>2101000.00</b>	<b>0.00</b>	<b>2258131000.00</b>	<b>1393964644.00</b>	<b>4346139.00</b>	<b>868512495.00</b>	<b>1389618505.00</b>	
<b>Total: 02</b>			<b>2291030000.00</b>	<b>2101000.00</b>	<b>0.00</b>	<b>2293131000.00</b>	<b>1394029374.00</b>	<b>4346139.00</b>	<b>903447765.00</b>	<b>1389683235.00</b>	
<b>SM</b>	04	Adult Education-									
<b>MI</b>	200	Other Adult Education Programmes-									
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
<b>SH</b>	8050	Scholarships									
<b>VC</b>	Voted										
1	11	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	11	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 8050</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 0801</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 200</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 04</b>			<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	
<b>Total: 2202</b>			<b>2291050000.00</b>	<b>2101000.00</b>	<b>0.00</b>	<b>2293151000.00</b>	<b>1394049374.00</b>	<b>4346139.00</b>	<b>903447765.00</b>	<b>1389703235.00</b>	
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	03	Welfare of Backward Classes									
<b>MI</b>	102	Financial Development									
<b>SH</b>	6749	State Backward Class Commission									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		66	WELFARE OF BACKWARD CLASSES									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-										
<b>SM</b>	03	Welfare of Backward Classes										
<b>MI</b>	102	Financial Development										
<b>SH</b>	6749	State Backward Class Commission										
<b>VC</b>	Voted											
1	01	001	6000000.00	0.00	0.00	6000000.00	3245266.00	488755.00	3243489.00	2756511.00	54.06	
2	01	003	800000.00	0.00	0.00	800000.00	25466.00	78348.00	852882.00	-52882.00	106.61	
3	01	006	150000.00	0.00	0.00	150000.00	64819.00	16208.00	101389.00	48611.00	67.59	
4	01	014	50000.00	0.00	0.00	50000.00	14675.00	5450.00	40775.00	9225.00	81.55	
5	01	015	60000.00	0.00	0.00	60000.00	639.00		59361.00	639.00	98.94	
6	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	01	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
8	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
9	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
10	02	004	100000.00	0.00	0.00	100000.00	82290.00	2280.00	19990.00	80010.00	19.99	
11	02	005	2000000.00	0.00	0.00	2000000.00	1105549.00	115967.00	1010418.00	989582.00	50.52	
12	03	001	350000.00	0.00	0.00	350000.00	233582.00	25703.00	142121.00	207879.00	40.61	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
14	04	002	300000.00	0.00	0.00	300000.00	246088.00	3044.00	56956.00	243044.00	18.99	
15	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
16	04	004	100000.00	0.00	0.00	100000.00	96760.00	2760.00	6000.00	94000.00	6.00	
17	04	005	150000.00	0.00	0.00	150000.00	116720.00		33280.00	116720.00	22.19	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
19	04	007	300000.00	0.00	0.00	300000.00	134928.00	19000.00	184072.00	115928.00	61.36	
20	04	008	250000.00	0.00	0.00	250000.00	138573.00	13761.00	125188.00	124812.00	50.08	
21	04	009	150000.00	0.00	0.00	150000.00	78384.00	5500.00	77116.00	72884.00	51.41	
22	04	011	2000000.00	0.00	0.00	2000000.00	1113276.00	84089.00	970813.00	1029187.00	48.54	
23	04	013	2000000.00	0.00	0.00	2000000.00	1016681.00	45049.00	1028368.00	971632.00	51.42	
24	06		250000.00	0.00	0.00	250000.00	250000.00			250000.00		
25	08		400000.00	0.00	0.00	400000.00	253400.00		146600.00	253400.00	36.65	
26	09		700000.00	0.00	0.00	700000.00	71440.00	9000.00	637560.00	62440.00	91.08	
27	17		500000.00	0.00	0.00	500000.00	303610.00		196390.00	303610.00	39.28	
28	24	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
29	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
30	25	006	200000.00	0.00	0.00	200000.00	127882.00	13727.00	85845.00	114155.00	42.92	
31	57		250000.00	0.00	0.00	250000.00	193060.00	8269.00	65209.00	184791.00	26.08	
<b>Total: Voted</b>			<b>17310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17310000.00</b>	<b>9163088.00</b>	<b>936910.00</b>	<b>9083822.00</b>	<b>8226178.00</b>		
<b>Total: 6749</b>			<b>17310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17310000.00</b>	<b>9163088.00</b>	<b>936910.00</b>	<b>9083822.00</b>	<b>8226178.00</b>		
<b>Total: 102</b>			<b>17310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17310000.00</b>	<b>9163088.00</b>	<b>936910.00</b>	<b>9083822.00</b>	<b>8226178.00</b>		
<b>MI</b>	277	Education										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	7627	Professional Training Schemes										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		66	WELFARE OF BACKWARD CLASSES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	03	Welfare of Backward Classes									
MI	277	Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7627	Professional Training Schemes									
VC	Voted										
1	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 7627</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 0101</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 277</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 03</b>			<b>17510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17510000.00</b>	<b>9363088.00</b>	<b>936910.00</b>	<b>9083822.00</b>	<b>8426178.00</b>	
SM	04	Welfare of minorities									
MI	102	Financial Development									
GH	0101	State Plan Schemes Normal									
SH	5482	Formation of waqf tribunal									
VC	Voted										
1	01	001	5000000.00	0.00	0.00	5000000.00	2105386.00	314410.00	3209024.00	1790976.00	64.18
2	01	003	700000.00	0.00	0.00	700000.00	434116.00	32982.00	298866.00	401134.00	42.70
3	01	006	300000.00	0.00	0.00	300000.00	191467.00	19775.00	128308.00	171692.00	42.77
4	01	014	1300000.00	0.00	0.00	1300000.00	1215400.00	6500.00	91100.00	1208900.00	7.01
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	005	700000.00	0.00	0.00	700000.00	330512.00	43800.00	413288.00	286712.00	59.04
11	03	001	50000.00	0.00	0.00	50000.00	49580.00		420.00	49580.00	0.84
12	03	002	10000.00	0.00	0.00	10000.00	10000.00	41760.00	41760.00	-31760.00	417.60
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	002	60000.00	0.00	0.00	60000.00	45585.00	1662.00	16077.00	43923.00	26.80
17	04	003	100000.00	0.00	0.00	100000.00	92409.00	4409.00	12000.00	88000.00	12.00
18	04	004	50000.00	0.00	0.00	50000.00	47655.00	1505.00	3850.00	46150.00	7.70
19	04	005	160000.00	0.00	0.00	160000.00	122900.00	1410.00	38510.00	121490.00	24.07
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	50000.00	0.00	0.00	50000.00	41561.00		8439.00	41561.00	16.88
22	04	008	120000.00	0.00	0.00	120000.00	89755.00	537.00	30782.00	89218.00	25.65
23	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	04	011	180000.00	0.00	0.00	180000.00	82227.00	7612.00	105385.00	74615.00	58.55
25	04	013	220000.00	0.00	0.00	220000.00	7428.00		212572.00	7428.00	96.62

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		66	WELFARE OF BACKWARD CLASSES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-											
SM	04	Welfare of minorities											
MI	102	Financial Development											
GH	0101	State Plan Schemes Normal											
SH	5482	Formation of waqf tribunal											
VC	Voted												
<b>Total: Voted</b>			<b>9290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9290000.00</b>	<b>5155981.00</b>	<b>476362.00</b>	<b>4610381.00</b>	<b>4679619.00</b>			
<b>Total: 5482</b>			<b>9290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9290000.00</b>	<b>5155981.00</b>	<b>476362.00</b>	<b>4610381.00</b>	<b>4679619.00</b>			
SH	6747	Formation of office of the Commissioner of Survey											
VC	Voted												
1	01	001	440000.00	0.00	0.00	440000.00	440000.00			440000.00			
2	01	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
6	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
7	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00			
8	02	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
9	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
10	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
11	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
<b>Total: Voted</b>			<b>580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000.00</b>	<b>580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000.00</b>			
<b>Total: 6747</b>			<b>580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000.00</b>	<b>580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000.00</b>			
SH	9408	Waqf Board											
VC	Voted												
1	14	001	13200000.00	0.00	0.00	13200000.00	4620000.00		8580000.00	4620000.00	65.00		
<b>Total: Voted</b>			<b>13200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>4620000.00</b>	<b>0.00</b>	<b>8580000.00</b>	<b>4620000.00</b>			
<b>Total: 9408</b>			<b>13200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13200000.00</b>	<b>4620000.00</b>	<b>0.00</b>	<b>8580000.00</b>	<b>4620000.00</b>			
SH	9410	Grant in Aid of Haz Committee											
VC	Voted												
1	14	001	12000000.00	0.00	0.00	12000000.00	4200000.00		7800000.00	4200000.00	65.00		
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>4200000.00</b>	<b>0.00</b>	<b>7800000.00</b>	<b>4200000.00</b>			
<b>Total: 9410</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>4200000.00</b>	<b>0.00</b>	<b>7800000.00</b>	<b>4200000.00</b>			
<b>Total: 0101</b>			<b>35070000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35070000.00</b>	<b>14555981.00</b>	<b>476362.00</b>	<b>20990381.00</b>	<b>14079619.00</b>			
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
SH	7605	Monor Multiregional Development Scheme											
VC	Voted												
1	25	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00			
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 7605</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
<b>Total: 0701</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>			
SH	5073	Minority Commission											

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		66	WELFARE OF BACKWARD CLASSES									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-										
SM	04	Welfare of minorities										
MI	102	Financial Development										
SH	5073	Minority Commission										
VC	Voted											
1	01	001	6000000.00	0.00	0.00	6000000.00	3373048.00	244200.00	2871152.00	3128848.00	47.85	
2	01	003	800000.00	0.00	0.00	800000.00	458877.00	29304.00	370427.00	429573.00	46.30	
3	01	006	300000.00	0.00	0.00	300000.00	218747.00	8006.00	89259.00	210741.00	29.75	
4	01	014	1400000.00	0.00	0.00	1400000.00	1357850.00	3725.00	45875.00	1354125.00	3.28	
5	01	015	500000.00	0.00	0.00	500000.00	484420.00		15580.00	484420.00	3.12	
6	01	020	100000.00	0.00	0.00	100000.00	76000.00		24000.00	76000.00	24.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-75200.00	-3000.00	-27800.00	-72200.00	27.80	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	02	005	1200000.00	0.00	0.00	1200000.00	658396.00	59930.00	601534.00	598466.00	50.13	
11	03	001	1000000.00	0.00	0.00	1000000.00	795379.00		204621.00	795379.00	20.46	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
13	04	001	150000.00	0.00	0.00	150000.00	150000.00	10000.00	10000.00	140000.00	6.67	
14	04	002	300000.00	0.00	0.00	300000.00	277815.00	1590.00	23775.00	276225.00	7.93	
15	04	003	500000.00	0.00	0.00	500000.00	100771.00		399229.00	100771.00	79.85	
16	04	004	300000.00	0.00	0.00	300000.00	290225.00		9775.00	290225.00	3.26	
17	04	005	400000.00	0.00	0.00	400000.00	317991.00	4600.00	86609.00	313391.00	21.65	
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
19	04	007	1400000.00	0.00	0.00	1400000.00	1148237.00		251763.00	1148237.00	17.98	
20	04	008	1500000.00	0.00	0.00	1500000.00	1046249.00	13856.00	467607.00	1032393.00	31.17	
21	04	009	400000.00	0.00	0.00	400000.00	284735.00		115265.00	284735.00	28.82	
22	04	011	1500000.00	0.00	0.00	1500000.00	1394754.00		105246.00	1394754.00	7.02	
23	04	013	1200000.00	0.00	0.00	1200000.00	1193344.00		6656.00	1193344.00	0.55	
24	06		1200000.00	0.00	0.00	1200000.00	272480.00		927520.00	272480.00	77.29	
25	08		1000000.00	0.00	0.00	1000000.00	661728.00		338272.00	661728.00	33.83	
26	09		1000000.00	0.00	0.00	1000000.00	600319.00	25570.00	425251.00	574749.00	42.53	
27	17		2500000.00	0.00	0.00	2500000.00	1597676.00		902324.00	1597676.00	36.09	
28	18		600000.00	0.00	0.00	600000.00	405120.00		194880.00	405120.00	32.48	
29	24	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
30	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
31	25	006	700000.00	0.00	0.00	700000.00	423523.00	33337.00	309814.00	390186.00	44.26	
32	57		500000.00	0.00	0.00	500000.00	349581.00	95002.00	245421.00	254579.00	49.08	
<b>Total: Voted</b>			<b>26840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26840000.00</b>	<b>18352065.00</b>	<b>526120.00</b>	<b>9014055.00</b>	<b>17825945.00</b>		
<b>Total: 5073</b>			<b>26840000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26840000.00</b>	<b>18352065.00</b>	<b>526120.00</b>	<b>9014055.00</b>	<b>17825945.00</b>		
<b>Total: 102</b>			<b>66910000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66910000.00</b>	<b>37908046.00</b>	<b>1002482.00</b>	<b>30004436.00</b>	<b>36905564.00</b>		
MI	277	Education										
GH	0101	STATE PLAN SCHEMES(NORMAL)										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		66	WELFARE OF BACKWARD CLASSES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	04	Welfare of minorities									
<b>MI</b>	277	Education									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5488	Formation of Chhattisgarh Urdu Academy									
<b>VC</b>	Voted										
1	14	001	25000000.00	0.00	0.00	25000000.00	15000000.00		10000000.00	15000000.00	40.00
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>Total: 5488</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>Total: 0101</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>15000000.00</b>	
<b>GH</b>	0801	Central Sector Schemes Normal									
<b>SH</b>	8050	Scholarships									
<b>VC</b>	Voted										
1	11	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
2	11	009	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
3	11	010	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>	<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>	
<b>Total: 8050</b>			<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>	<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>	
<b>Total: 0801</b>			<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>	<b>2900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2900000.00</b>	
<b>Total: 277</b>			<b>27900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27900000.00</b>	<b>17900000.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>17900000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7631	Schemes for Minority Class									
<b>VC</b>	Voted										
1	18		250000.00	0.00	0.00	250000.00	0.00		250000.00	0.00	100.00
2	27	006	15000000.00	0.00	0.00	15000000.00	3706000.00	1591000.00	12885000.00	2115000.00	85.90
<b>Total: Voted</b>			<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>	<b>3706000.00</b>	<b>1591000.00</b>	<b>13135000.00</b>	<b>2115000.00</b>	
<b>Total: 7631</b>			<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>	<b>3706000.00</b>	<b>1591000.00</b>	<b>13135000.00</b>	<b>2115000.00</b>	
<b>Total: 0101</b>			<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>	<b>3706000.00</b>	<b>1591000.00</b>	<b>13135000.00</b>	<b>2115000.00</b>	
<b>Total: 800</b>			<b>15250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15250000.00</b>	<b>3706000.00</b>	<b>1591000.00</b>	<b>13135000.00</b>	<b>2115000.00</b>	
<b>Total: 04</b>			<b>110060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110060000.00</b>	<b>59514046.00</b>	<b>2593482.00</b>	<b>53139436.00</b>	<b>56920564.00</b>	
<b>Total: 2225</b>			<b>127570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127570000.00</b>	<b>68877134.00</b>	<b>3530392.00</b>	<b>62223258.00</b>	<b>65346742.00</b>	
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	01	General Education-									
<b>MI</b>	202	Secondary Education									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1400	Construction of Hostel and Ashram Building									
<b>VC</b>	Voted										
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 1400</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		66	WELFARE OF BACKWARD CLASSES										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
SM	01	General Education-											
MI	202	Secondary Education											
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL											
SH	1395	Hostels											
VC	Voted												
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00			
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 1395</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
<b>Total: 0701</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>			
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)											
SH	1400	Vivekanand Gurukul Unanyan Yojna											
VC	Voted												
1	97	001	15900000.00	0.00	0.00	15900000.00	15900000.00			15900000.00			
<b>Total: Voted</b>			<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>	<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>			
<b>Total: 1400</b>			<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>	<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>			
<b>Total: 1201</b>			<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>	<b>15900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15900000.00</b>			
<b>Total: 202</b>			<b>55900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55900000.00</b>	<b>55900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55900000.00</b>			
<b>Total: 01</b>			<b>55900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55900000.00</b>	<b>55900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55900000.00</b>			
<b>Total: 4202</b>			<b>55900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55900000.00</b>	<b>55900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55900000.00</b>			
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-											
SM	03	Welfare Of Backward Classes											
MI	190	Investment In Public Sector And Other											
GH	0101	State plan Schemes Normal											
SH	5096	Share Capital of National Backward Class Finance and Development Corporation											
VC	Voted												
1	32		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00			
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>Total: 5096</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>Total: 0101</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
<b>Total: 190</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>			
MI	800	Other Expenditure											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	7978	E											
VC	Voted												
1	24	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00			
2	97	001	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00			
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 7978</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 800</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>			
<b>Total: 03</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			66	WELFARE OF BACKWARD CLASSES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	04	Minority Welfare									
<b>MI</b>	102	Economic Development									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	9410	Grant in Aid of Haz Committee									
<b>VC</b>	Voted										
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 9410</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0101</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7605	Minor Multiregional Development Scheme									
<b>VC</b>	Voted										
1	27	006	133900000.00	0.00	0.00	133900000.00	133900000.00			133900000.00	
<b>Total: Voted</b>			<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>	<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>	
<b>Total: 7605</b>			<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>	<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>	
<b>Total: 0701</b>			<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>	<b>133900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133900000.00</b>	
<b>Total: 102</b>			<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>	<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>	
<b>MI</b>	190	Investment in Government Sector Undertaking and other Unsertaking									
<b>GH</b>	0101	State Plan Schemes Normal									
<b>SH</b>	7288	National Minority Finance and Development Corporation Contrubutory Fund									
<b>VC</b>	Voted										
1	32		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 7288</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 0101</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 190</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>MI</b>	800	E									
<b>GH</b>	0101	E									
<b>SH</b>	7978	E									
<b>VC</b>	Voted										
1	24	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	97	001	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7978</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 800</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 04</b>			<b>166400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166400000.00</b>	<b>166400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166400000.00</b>	
<b>Total: 4225</b>			<b>191400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191400000.00</b>	<b>191400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191400000.00</b>	
<b>Total: 66</b>			<b>2665920000.00</b>	<b>2101000.00</b>	<b>0.00</b>	<b>2668021000.00</b>	<b>1710226508.00</b>	<b>7876531.00</b>	<b>965671023.00</b>	<b>1702349977.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		67 PUBLIC WORKS-BUILDINGS									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	01	Office Buildings									
MI	053	Maintenance and Repairs									
SH	1024	Treasury and Account Administration									
VC		Voted									
1	24	003	9200000.00	0.00	0.00	9200000.00	6297505.00	821099.00	3723594.00	5476406.00	40.47
<b>Total: Voted</b>			<b>9200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9200000.00</b>	<b>6297505.00</b>	<b>821099.00</b>	<b>3723594.00</b>	<b>5476406.00</b>	
<b>Total: 1024</b>			<b>9200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9200000.00</b>	<b>6297505.00</b>	<b>821099.00</b>	<b>3723594.00</b>	<b>5476406.00</b>	
SH	1481	District Administration									
VC		Voted									
1	24	003	44700000.00	0.00	0.00	44700000.00	23857525.00	1818457.00	22660932.00	22039068.00	50.70
<b>Total: Voted</b>			<b>44700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44700000.00</b>	<b>23857525.00</b>	<b>1818457.00</b>	<b>22660932.00</b>	<b>22039068.00</b>	
<b>Total: 1481</b>			<b>44700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44700000.00</b>	<b>23857525.00</b>	<b>1818457.00</b>	<b>22660932.00</b>	<b>22039068.00</b>	
SH	1533	Jails Administration									
VC		Voted									
1	24	003	21400000.00	0.00	0.00	21400000.00	15124935.00	2220185.00	8495250.00	12904750.00	39.70
<b>Total: Voted</b>			<b>21400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21400000.00</b>	<b>15124935.00</b>	<b>2220185.00</b>	<b>8495250.00</b>	<b>12904750.00</b>	
<b>Total: 1533</b>			<b>21400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21400000.00</b>	<b>15124935.00</b>	<b>2220185.00</b>	<b>8495250.00</b>	<b>12904750.00</b>	
SH	2449	Administration of Justice (Maintenance of Court Buildings)									
VC		Voted									
1	24	003	124300000.00	0.00	0.00	124300000.00	42479910.00	15259071.00	97079161.00	27220839.00	78.10
<b>Total: Voted</b>			<b>124300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124300000.00</b>	<b>42479910.00</b>	<b>15259071.00</b>	<b>97079161.00</b>	<b>27220839.00</b>	
<b>Total: 2449</b>			<b>124300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124300000.00</b>	<b>42479910.00</b>	<b>15259071.00</b>	<b>97079161.00</b>	<b>27220839.00</b>	
SH	2631	Police Administration									
VC		Voted									
1	24	003	17700000.00	0.00	0.00	17700000.00	12253160.00	902000.00	6348840.00	11351160.00	35.87
<b>Total: Voted</b>			<b>17700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17700000.00</b>	<b>12253160.00</b>	<b>902000.00</b>	<b>6348840.00</b>	<b>11351160.00</b>	
<b>Total: 2631</b>			<b>17700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17700000.00</b>	<b>12253160.00</b>	<b>902000.00</b>	<b>6348840.00</b>	<b>11351160.00</b>	
SH	3125	Land Revenue									
VC		Voted									
1	24	003	62700000.00	0.00	0.00	62700000.00	48539430.00	1347979.00	15508549.00	47191451.00	24.73
2	27	002	3700000.00	0.00	0.00	3700000.00	2901103.00		798897.00	2901103.00	21.59
<b>Total: Voted</b>			<b>66400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66400000.00</b>	<b>51440533.00</b>	<b>1347979.00</b>	<b>16307446.00</b>	<b>50092554.00</b>	
<b>Total: 3125</b>			<b>66400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66400000.00</b>	<b>51440533.00</b>	<b>1347979.00</b>	<b>16307446.00</b>	<b>50092554.00</b>	
SH	3383	Special Repairs Building									
VC		Voted									
1	24	003	150000000.00	0.00	-6000000.00	144000000.00	87358241.00	4606187.00	61247946.00	82752054.00	42.53
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>-6000000.00</b>	<b>144000000.00</b>	<b>87358241.00</b>	<b>4606187.00</b>	<b>61247946.00</b>	<b>82752054.00</b>	
<b>Total: 3383</b>			<b>150000000.00</b>	<b>0.00</b>	<b>-6000000.00</b>	<b>144000000.00</b>	<b>87358241.00</b>	<b>4606187.00</b>	<b>61247946.00</b>	<b>82752054.00</b>	
SH	3387	Repairs-Rest Houses									
VC		Voted									
1	24	003	84100000.00	0.00	0.00	84100000.00	34388533.00	2969867.00	52681334.00	31418666.00	62.64
<b>Total: Voted</b>			<b>84100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84100000.00</b>	<b>34388533.00</b>	<b>2969867.00</b>	<b>52681334.00</b>	<b>31418666.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	01	Office Buildings									
MI	053	Maintenance and Repairs									
SH	3387	Repairs-Rest Houses									
<b>Total:</b>	<b>3387</b>		<b>84100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84100000.00</b>	<b>34388533.00</b>	<b>2969867.00</b>	<b>52681334.00</b>	<b>31418666.00</b>	
SH	3643	Governer House									
VC		Voted									
1	24	003	10000000.00	0.00	0.00	10000000.00	4642843.00	609444.00	5966601.00	4033399.00	59.67
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>4642843.00</b>	<b>609444.00</b>	<b>5966601.00</b>	<b>4033399.00</b>	
<b>Total:</b>	<b>3643</b>		<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>4642843.00</b>	<b>609444.00</b>	<b>5966601.00</b>	<b>4033399.00</b>	
SH	3692	State Legislature									
VC		Voted									
1	24	003	12000000.00	0.00	6000000.00	18000000.00	-7047078.00	1364520.00	26411598.00	-8411598.00	146.73
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>18000000.00</b>	<b>-7047078.00</b>	<b>1364520.00</b>	<b>26411598.00</b>	<b>-8411598.00</b>	
<b>Total:</b>	<b>3692</b>		<b>12000000.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>18000000.00</b>	<b>-7047078.00</b>	<b>1364520.00</b>	<b>26411598.00</b>	<b>-8411598.00</b>	
SH	3839	Stationery and Printing									
VC		Voted									
1	24	003	5700000.00	0.00	0.00	5700000.00	3753834.00	81228.00	2027394.00	3672606.00	35.57
<b>Total: Voted</b>			<b>5700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5700000.00</b>	<b>3753834.00</b>	<b>81228.00</b>	<b>2027394.00</b>	<b>3672606.00</b>	
<b>Total:</b>	<b>3839</b>		<b>5700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5700000.00</b>	<b>3753834.00</b>	<b>81228.00</b>	<b>2027394.00</b>	<b>3672606.00</b>	
SH	3859	Public Service Commission									
VC		Voted									
1	24	003	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
<b>Total: Voted</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total:</b>	<b>3859</b>		<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
SH	4144	Construction of Hospital and Dispensary under Basic Minimum Programme									
VC		Voted									
1	24	003	119300000.00	0.00	0.00	119300000.00	59815543.00	2599395.00	62083852.00	57216148.00	52.04
<b>Total: Voted</b>			<b>119300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119300000.00</b>	<b>59815543.00</b>	<b>2599395.00</b>	<b>62083852.00</b>	<b>57216148.00</b>	
<b>Total:</b>	<b>4144</b>		<b>119300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119300000.00</b>	<b>59815543.00</b>	<b>2599395.00</b>	<b>62083852.00</b>	<b>57216148.00</b>	
SH	4332	Secretariate-General Services									
VC		Voted									
1	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total:</b>	<b>4332</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	4574	Information and Publicity (Maintenance of Office Building)									
VC		Voted									
1	24	003	1500000.00	0.00	0.00	1500000.00	1500000.00	1438921.00	1438921.00	61079.00	95.93
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>1438921.00</b>	<b>1438921.00</b>	<b>61079.00</b>	
<b>Total:</b>	<b>4574</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>1438921.00</b>	<b>1438921.00</b>	<b>61079.00</b>	
SH	4608	Stamp and Registration									
VC		Voted									
1	24	003	14400000.00	0.00	0.00	14400000.00	12731945.00	599319.00	2267374.00	12132626.00	15.75

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	01	Office Buildings									
MI	053	Maintenance and Repairs									
SH	4608	Stamp and Registration									
VC		Voted									
<b>Total: Voted</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>12731945.00</b>	<b>599319.00</b>	<b>2267374.00</b>	<b>12132626.00</b>	
<b>Total: 4608</b>			<b>14400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14400000.00</b>	<b>12731945.00</b>	<b>599319.00</b>	<b>2267374.00</b>	<b>12132626.00</b>	
SH	6220	Public Works Department									
VC		Voted									
1	24	003	54800000.00	0.00	0.00	54800000.00	26039505.00	6757387.00	35517882.00	19282118.00	64.81
<b>Total: Voted</b>			<b>54800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54800000.00</b>	<b>26039505.00</b>	<b>6757387.00</b>	<b>35517882.00</b>	<b>19282118.00</b>	
<b>Total: 6220</b>			<b>54800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54800000.00</b>	<b>26039505.00</b>	<b>6757387.00</b>	<b>35517882.00</b>	<b>19282118.00</b>	
SH	6519	Ordinary Repairs									
VC		Voted									
1	24	003	269455000.00	0.00	0.00	269455000.00	69491340.00	13825919.00	213789579.00	55665421.00	79.34
<b>Total: Voted</b>			<b>269455000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269455000.00</b>	<b>69491340.00</b>	<b>13825919.00</b>	<b>213789579.00</b>	<b>55665421.00</b>	
<b>Total: 6519</b>			<b>269455000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269455000.00</b>	<b>69491340.00</b>	<b>13825919.00</b>	<b>213789579.00</b>	<b>55665421.00</b>	
SH	6520	Supply of Material to Honourable M.L.As									
VC		Voted									
1	25	006	11000000.00	0.00	0.00	11000000.00	1369909.00	234590.00	9864681.00	1135319.00	89.68
<b>Total: Voted</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>1369909.00</b>	<b>234590.00</b>	<b>9864681.00</b>	<b>1135319.00</b>	
<b>Total: 6520</b>			<b>11000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000000.00</b>	<b>1369909.00</b>	<b>234590.00</b>	<b>9864681.00</b>	<b>1135319.00</b>	
SH	7479	Chhattisgarh Sadan New Delhi									
VC		Voted									
1	24	003	12500000.00	0.00	0.00	12500000.00	10226089.00	62838.00	2336749.00	10163251.00	18.69
<b>Total: Voted</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>10226089.00</b>	<b>62838.00</b>	<b>2336749.00</b>	<b>10163251.00</b>	
<b>Total: 7479</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>10226089.00</b>	<b>62838.00</b>	<b>2336749.00</b>	<b>10163251.00</b>	
<b>Total: 053</b>			<b>1029655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1029655000.00</b>	<b>456924272.00</b>	<b>57518406.00</b>	<b>630249134.00</b>	<b>399405866.00</b>	
<b>Total: 01</b>			<b>1029655000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1029655000.00</b>	<b>456924272.00</b>	<b>57518406.00</b>	<b>630249134.00</b>	<b>399405866.00</b>	
SM	60	Other Buildings									
MI	053	Maintenance and Repairs									
SH	1864	Maintenance of Technical Buildings									
VC		Voted									
1	24	003	13400000.00	0.00	0.00	13400000.00	8715340.00	1570538.00	6255198.00	7144802.00	46.68
<b>Total: Voted</b>			<b>13400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13400000.00</b>	<b>8715340.00</b>	<b>1570538.00</b>	<b>6255198.00</b>	<b>7144802.00</b>	
<b>Total: 1864</b>			<b>13400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13400000.00</b>	<b>8715340.00</b>	<b>1570538.00</b>	<b>6255198.00</b>	<b>7144802.00</b>	
SH	2553	Veterinary Services and Animal Health programme									
VC		Voted									
1	24	003	6800000.00	0.00	0.00	6800000.00	5430502.00		1369498.00	5430502.00	20.14
<b>Total: Voted</b>			<b>6800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6800000.00</b>	<b>5430502.00</b>	<b>0.00</b>	<b>1369498.00</b>	<b>5430502.00</b>	
<b>Total: 2553</b>			<b>6800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6800000.00</b>	<b>5430502.00</b>	<b>0.00</b>	<b>1369498.00</b>	<b>5430502.00</b>	
SH	3645	Maintenance of Government Higher Secondary Schools/College Building									
VC		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		67 PUBLIC WORKS-BUILDINGS									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2059	PUBLIC WORKS									
<b>SM</b>	60	Other Buildings									
<b>MI</b>	053	Maintenance and Repairs									
<b>SH</b>	3645	Maintenance of Government Higher Secondary Schools/College Building									
<b>VC</b>		Voted									
1	24	003	97900000.00	0.00	0.00	97900000.00	41584199.00	4351325.00	60667126.00	37232874.00	61.97
<b>Total: Voted</b>			<b>97900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97900000.00</b>	<b>41584199.00</b>	<b>4351325.00</b>	<b>60667126.00</b>	<b>37232874.00</b>	
<b>Total: 3645</b>			<b>97900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97900000.00</b>	<b>41584199.00</b>	<b>4351325.00</b>	<b>60667126.00</b>	<b>37232874.00</b>	
<b>SH</b>	3647	Maintenance of Government Middle Schools									
<b>VC</b>		Voted									
1	24	003	124200000.00	0.00	0.00	124200000.00	68894875.00	4005402.00	59310527.00	64889473.00	47.75
<b>Total: Voted</b>			<b>124200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124200000.00</b>	<b>68894875.00</b>	<b>4005402.00</b>	<b>59310527.00</b>	<b>64889473.00</b>	
<b>Total: 3647</b>			<b>124200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124200000.00</b>	<b>68894875.00</b>	<b>4005402.00</b>	<b>59310527.00</b>	<b>64889473.00</b>	
<b>SH</b>	3779	Maintenance of sericulture office building									
<b>VC</b>		Voted									
1	24	003	2800000.00	0.00	0.00	2800000.00	2800000.00	491975.00	491975.00	2308025.00	17.57
<b>Total: Voted</b>			<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>2800000.00</b>	<b>491975.00</b>	<b>491975.00</b>	<b>2308025.00</b>	
<b>Total: 3779</b>			<b>2800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2800000.00</b>	<b>2800000.00</b>	<b>491975.00</b>	<b>491975.00</b>	<b>2308025.00</b>	
<b>SH</b>	4143	Construction of Primary Health Centre under Basic Minimum Services									
<b>VC</b>		Voted									
1	24	003	55500000.00	0.00	0.00	55500000.00	29918401.00	2053191.00	27634790.00	27865210.00	49.79
<b>Total: Voted</b>			<b>55500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55500000.00</b>	<b>29918401.00</b>	<b>2053191.00</b>	<b>27634790.00</b>	<b>27865210.00</b>	
<b>Total: 4143</b>			<b>55500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55500000.00</b>	<b>29918401.00</b>	<b>2053191.00</b>	<b>27634790.00</b>	<b>27865210.00</b>	
<b>SH</b>	4177	Maintenance of Hospital and Dispensaries in Urban Areas									
<b>VC</b>		Voted									
1	24	003	10050000.00	0.00	0.00	10050000.00	6726209.00	27192.00	3350983.00	6699017.00	33.34
<b>Total: Voted</b>			<b>10050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10050000.00</b>	<b>6726209.00</b>	<b>27192.00</b>	<b>3350983.00</b>	<b>6699017.00</b>	
<b>Total: 4177</b>			<b>10050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10050000.00</b>	<b>6726209.00</b>	<b>27192.00</b>	<b>3350983.00</b>	<b>6699017.00</b>	
<b>SH</b>	5056	Construction of Community Health Centres									
<b>VC</b>		Voted									
1	24	003	26500000.00	0.00	0.00	26500000.00	18185573.00	498965.00	8813392.00	17686608.00	33.26
<b>Total: Voted</b>			<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>	<b>18185573.00</b>	<b>498965.00</b>	<b>8813392.00</b>	<b>17686608.00</b>	
<b>Total: 5056</b>			<b>26500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26500000.00</b>	<b>18185573.00</b>	<b>498965.00</b>	<b>8813392.00</b>	<b>17686608.00</b>	
<b>SH</b>	7421	Expenditure on arrangement of rest room/house									
<b>VC</b>		Voted									
1	04	002	2500000.00	0.00	0.00	2500000.00	370943.00	6200.00	2135257.00	364743.00	85.41
2	04	005	14300000.00	0.00	0.00	14300000.00	1228382.00	48571.00	13120189.00	1179811.00	91.75
3	10	011	8600000.00	0.00	0.00	8600000.00	2135213.00	69982.00	6534769.00	2065231.00	75.99
4	24	009	9800000.00	0.00	0.00	9800000.00	2270059.00	80360.00	7610301.00	2189699.00	77.66
5	25	006	5800000.00	0.00	0.00	5800000.00	1114370.00	46519.00	4732149.00	1067851.00	81.59
<b>Total: Voted</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>7118967.00</b>	<b>251632.00</b>	<b>34132665.00</b>	<b>6867335.00</b>	
<b>Total: 7421</b>			<b>41000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41000000.00</b>	<b>7118967.00</b>	<b>251632.00</b>	<b>34132665.00</b>	<b>6867335.00</b>	
<b>SH</b>	7425	Maintenance of New international stadium									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			PUBLIC WORKS-BUILDINGS								
Grant Number 67											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	60	Other Buildings									
MI	053	Maintenance and Repairs									
SH	7425	Maintenance of New international stadium									
VC	Voted										
1	24	012	19000000.00	0.00	0.00	19000000.00	10013922.00	471136.00	9457214.00	9542786.00	49.77
<b>Total: Voted</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>10013922.00</b>	<b>471136.00</b>	<b>9457214.00</b>	<b>9542786.00</b>	
<b>Total: 7425</b>			<b>19000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19000000.00</b>	<b>10013922.00</b>	<b>471136.00</b>	<b>9457214.00</b>	<b>9542786.00</b>	
SH	7755	Visit of V.V.I.P.'s									
VC	Voted										
1	24	012	50000000.00	0.00	0.00	50000000.00	49689349.00	25243107.00	475553758.00	24446242.00	95.11
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>49689349.00</b>	<b>25243107.00</b>	<b>475553758.00</b>	<b>24446242.00</b>	
<b>Total: 7755</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>49689349.00</b>	<b>25243107.00</b>	<b>475553758.00</b>	<b>24446242.00</b>	
SH	7808	E									
VC	Voted										
1	24	009	8000000.00	0.00	0.00	8000000.00	2359620.00	645019.00	6285399.00	1714601.00	78.57
<b>Total: Voted</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>2359620.00</b>	<b>645019.00</b>	<b>6285399.00</b>	<b>1714601.00</b>	
<b>Total: 7808</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>2359620.00</b>	<b>645019.00</b>	<b>6285399.00</b>	<b>1714601.00</b>	
SH	794	Maintenance of Art and Culture Building									
VC	Voted										
1	24	003	30000000.00	0.00	0.00	30000000.00	22465456.00	365499.00	7900043.00	22099957.00	26.33
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>22465456.00</b>	<b>365499.00</b>	<b>7900043.00</b>	<b>22099957.00</b>	
<b>Total: 794</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>22465456.00</b>	<b>365499.00</b>	<b>7900043.00</b>	<b>22099957.00</b>	
SH	8167	Industrial Training Institutes Maintenance of Industrial Training Institute Building									
VC	Voted										
1	24	009	11900000.00	0.00	0.00	11900000.00	8095360.00		3804640.00	8095360.00	31.97
<b>Total: Voted</b>			<b>11900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11900000.00</b>	<b>8095360.00</b>	<b>0.00</b>	<b>3804640.00</b>	<b>8095360.00</b>	
<b>Total: 8167</b>			<b>11900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11900000.00</b>	<b>8095360.00</b>	<b>0.00</b>	<b>3804640.00</b>	<b>8095360.00</b>	
<b>Total: 053</b>			<b>947050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>947050000.00</b>	<b>281997773.00</b>	<b>39974981.00</b>	<b>705027208.00</b>	<b>242022792.00</b>	
<b>Total: 60</b>			<b>947050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>947050000.00</b>	<b>281997773.00</b>	<b>39974981.00</b>	<b>705027208.00</b>	<b>242022792.00</b>	
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2418	Execution									
VC	Charged										
1	01	006					-12624.00		12624.00	-12624.00	
2	01	014					-6759.00		6759.00	-6759.00	
<b>Total: Charged</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-19383.00</b>	<b>0.00</b>	<b>19383.00</b>	<b>-19383.00</b>	
VC	Voted										
1	01	001	1585500000.00	0.00	0.00	1585500000.00	287308146.00	150685327.00	1448877181.00	136622819.00	91.38
2	01	003	237825000.00	0.00	0.00	237825000.00	75610804.00	20800150.00	183014346.00	54810654.00	76.95
3	01	005	7500000.00	0.00	0.00	7500000.00	3302158.00	493578.00	4691420.00	2808580.00	62.55
4	01	006	45060000.00	0.00	0.00	45060000.00	20986014.00	2715749.00	26789735.00	18270265.00	59.45



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019									
Grant Number			67				PUBLIC WORKS-BUILDINGS					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2059	PUBLIC WORKS										
SM	80	General										
MI	001	Direction and Administration										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	2418	Execution										
VC		Voted										
5	01	014	22600000.00	0.00	0.00	22600000.00	7782492.00	1812821.00	16630329.00	5969671.00	73.59	
6	01	015	15000000.00	0.00	0.00	15000000.00	5583787.00	1329514.00	10745727.00	4254273.00	71.64	
7	01	020	10000000.00	0.00	0.00	10000000.00	6112000.00	280000.00	4168000.00	5832000.00	41.68	
8	01	021	-10000000.00	0.00	0.00	-10000000.00	-5108530.00	-647520.00	-5538990.00	-4461010.00	55.39	
9	01	024	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00		
10	01	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00		
11	02	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
12	03	001	26000000.00	0.00	0.00	26000000.00	14987543.00	1755343.00	12767800.00	13232200.00	49.11	
13	03	002	3100000.00	0.00	0.00	3100000.00	2903452.00	107940.00	304488.00	2795512.00	9.82	
14	03	006	800000.00	0.00	0.00	800000.00	602779.00		197221.00	602779.00	24.65	
15	04	001	800000.00	0.00	0.00	800000.00	654900.00	7000.00	152100.00	647900.00	19.01	
16	04	002	1000000.00	0.00	0.00	1000000.00	812401.00	7322.00	194921.00	805079.00	19.49	
17	04	003	1000000.00	0.00	0.00	1000000.00	798379.00		201621.00	798379.00	20.16	
18	04	004	400000.00	0.00	0.00	400000.00	368080.00	6204.00	38124.00	361876.00	9.53	
19	04	005	2500000.00	0.00	0.00	2500000.00	1746896.00	45260.00	798364.00	1701636.00	31.93	
20	04	006	1500000.00	0.00	0.00	1500000.00	1186165.00	97250.00	411085.00	1088915.00	27.41	
21	04	007	2700000.00	0.00	0.00	2700000.00	1452617.00	205625.00	1453008.00	1246992.00	53.82	
22	04	008	1000000.00	0.00	0.00	1000000.00	746326.00	46960.00	300634.00	699366.00	30.06	
23	04	009	1500000.00	0.00	0.00	1500000.00	1323758.00		176242.00	1323758.00	11.75	
24	04	011	3000000.00	0.00	0.00	3000000.00	2043862.00	62254.00	1018392.00	1981608.00	33.95	
25	04	013	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
26	07	001	100800000.00	0.00	0.00	100800000.00	348226293.00	77995138.00	737768845.00	270231155.00	73.19	
27	07	003	151200000.00	0.00	0.00	151200000.00	79398659.00	9474109.00	81275450.00	69924550.00	53.75	
28	07	005	5220000.00	0.00	0.00	5220000.00	2754826.00	294072.00	2759246.00	2460754.00	52.86	
29	07	006	22000000.00	0.00	0.00	22000000.00	8427674.00	1596303.00	15168629.00	6831371.00	68.95	
30	07	012	200000.00	0.00	0.00	200000.00	199500.00	100.00	600.00	199400.00	0.30	
31	07	013	15000000.00	0.00	0.00	15000000.00	7401736.00	2172818.00	9771082.00	5228918.00	65.14	
32	07	014	16500000.00	0.00	0.00	16500000.00	8866971.00	855596.00	8488625.00	8011375.00	51.45	
33	07	015	9000000.00	0.00	0.00	9000000.00	5362908.00	1262999.00	4900091.00	4099909.00	54.45	
34	07	020	6000000.00	0.00	0.00	6000000.00	2287600.00	84000.00	3796400.00	2203600.00	63.27	
35	07	021	-6000000.00	0.00	0.00	-6000000.00	-4495450.00	-199800.00	-1704350.00	-4295650.00	28.41	
36	07	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
37	07	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00		
<b>Total: Voted</b>			<b>3186705000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3186705000.00</b>	<b>890434746.00</b>	<b>273346112.00</b>	<b>2569616366.00</b>	<b>617088634.00</b>		
<b>Total: 2418</b>			<b>3186705000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3186705000.00</b>	<b>890415363.00</b>	<b>273346112.00</b>	<b>2569635749.00</b>	<b>617069251.00</b>		
SH	3300	Circle Establishment										
VC		Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3300	Circle Establishment									
VC	Voted										
1	01	001	167440000.00	0.00	0.00	167440000.00	64939042.00	11325590.00	113826548.00	53613452.00	67.98
2	01	003	25116000.00	0.00	0.00	25116000.00	12417052.00	1285314.00	13984262.00	11131738.00	55.68
3	01	005	400000.00	0.00	0.00	400000.00	205766.00	20690.00	214924.00	185076.00	53.73
4	01	006	5000000.00	0.00	0.00	5000000.00	3127287.00	189663.00	2062376.00	2937624.00	41.25
5	01	014	2160000.00	0.00	0.00	2160000.00	1036279.00	105158.00	1228879.00	931121.00	56.89
6	01	015	3000000.00	0.00	0.00	3000000.00	1045999.00	196720.00	2150721.00	849279.00	71.69
7	01	020	1500000.00	0.00	0.00	1500000.00	884000.00	24000.00	640000.00	860000.00	42.67
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1067400.00	-65200.00	-497800.00	-1002200.00	33.19
9	01	024	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
10	01	025	-700000.00	0.00	0.00	-700000.00	-700000.00			-700000.00	
11	02	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	03	001	1000000.00	0.00	0.00	1000000.00	719957.00	113860.00	393903.00	606097.00	39.39
13	03	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	80000.00	0.00	0.00	80000.00	77000.00	1000.00	4000.00	76000.00	5.00
16	04	002	500000.00	0.00	0.00	500000.00	387655.00	16426.00	128771.00	371229.00	25.75
17	04	003	400000.00	0.00	0.00	400000.00	371500.00		28500.00	371500.00	7.13
18	04	004	50000.00	0.00	0.00	50000.00	37055.00		12945.00	37055.00	25.89
19	04	005	600000.00	0.00	0.00	600000.00	552390.00	7280.00	54890.00	545110.00	9.15
20	04	006	270000.00	0.00	0.00	270000.00	215500.00		54500.00	215500.00	20.19
21	04	007	600000.00	0.00	0.00	600000.00	375726.00	18755.00	243029.00	356971.00	40.50
22	04	008	400000.00	0.00	0.00	400000.00	207558.00	62792.00	255234.00	144766.00	63.81
23	04	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	07	001	1720000.00	0.00	0.00	1720000.00	1361200.00	56000.00	414800.00	1305200.00	24.12
25	07	003	170000.00	0.00	0.00	170000.00	135236.00	6720.00	41484.00	128516.00	24.40
26	07	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
27	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	014	50000.00	0.00	0.00	50000.00	46625.00	725.00	4100.00	45900.00	8.20
30	07	015	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
31	07	020	60000.00	0.00	0.00	60000.00	52000.00		8000.00	52000.00	13.33
32	07	021	-60000.00	0.00	0.00	-60000.00	-56000.00	-800.00	-4800.00	-55200.00	8.00
33	07	024	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
34	07	025	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	
35	09		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
<b>Total: Voted</b>			<b>210151000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210151000.00</b>	<b>88266427.00</b>	<b>13364693.00</b>	<b>135249266.00</b>	<b>74901734.00</b>	
<b>Total: 3300</b>			<b>210151000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210151000.00</b>	<b>88266427.00</b>	<b>13364693.00</b>	<b>135249266.00</b>	<b>74901734.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019									
Grant Number			67				PUBLIC WORKS-BUILDINGS					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2059	PUBLIC WORKS										
SM	80	General										
MI	001	Direction and Administration										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	3566	Headquarter Establishment										
VC	Voted											
1	01	001	238992000.00	0.00	0.00	238992000.00	97683412.00	16633818.00	157942406.00	81049594.00	66.09	
2	01	003	35849000.00	0.00	0.00	35849000.00	15642304.00	2231058.00	22437754.00	13411246.00	62.59	
3	01	006	4700000.00	0.00	0.00	4700000.00	1970019.00	293555.00	3023536.00	1676464.00	64.33	
4	01	014	1910000.00	0.00	0.00	1910000.00	529678.00	131405.00	1511727.00	398273.00	79.15	
5	01	015	1100000.00	0.00	0.00	1100000.00	-1189748.00	119722.00	2409470.00	-1309470.00	219.04	
6	01	016	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
7	01	020	1230000.00	0.00	0.00	1230000.00	806000.00	32000.00	456000.00	774000.00	37.07	
8	01	021	-1230000.00	0.00	0.00	-1230000.00	-836800.00	-44000.00	-437200.00	-792800.00	35.54	
9	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00		
10	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00		
11	03	001	1000000.00	0.00	0.00	1000000.00	431628.00	21751.00	590123.00	409877.00	59.01	
12	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
13	03	006	140000.00	0.00	0.00	140000.00	140000.00			140000.00		
14	04	001	150000.00	0.00	0.00	150000.00	92000.00		58000.00	92000.00	38.67	
15	04	002	400000.00	0.00	0.00	400000.00	115505.00	7430.00	291925.00	108075.00	72.98	
16	04	003	800000.00	0.00	0.00	800000.00	168541.00		631459.00	168541.00	78.93	
17	04	004	100000.00	0.00	0.00	100000.00	90008.00		9992.00	90008.00	9.99	
18	04	005	800000.00	0.00	0.00	800000.00	-711780.00	20810.00	1532590.00	-732590.00	191.57	
19	04	006	250000.00	0.00	0.00	250000.00	176678.00		73322.00	176678.00	29.33	
20	04	007	780000.00	0.00	0.00	780000.00	473194.00	55319.00	362125.00	417875.00	46.43	
21	04	008	150000.00	0.00	0.00	150000.00	79942.00	5150.00	75208.00	74792.00	50.14	
22	04	009	200000.00	0.00	0.00	200000.00	3685.00		196315.00	3685.00	98.16	
23	04	011	570000.00	0.00	0.00	570000.00	570000.00			570000.00		
24	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
25	05	001	1550000.00	0.00	0.00	1550000.00	276146.00		1273854.00	276146.00	82.18	
26	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00	135955.00	135955.00	864045.00	13.60	
27	07	001	1000000.00	0.00	0.00	1000000.00	532760.00		467240.00	532760.00	46.72	
28	07	003	100000.00	0.00	0.00	100000.00	56055.00		43945.00	56055.00	43.95	
29	07	006	10000.00	0.00	0.00	10000.00	4073.00		5927.00	4073.00	59.27	
30	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
31	07	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00		
32	07	014	10000.00	0.00	0.00	10000.00	4968.00		5032.00	4968.00	50.32	
33	07	015	15000.00	0.00	0.00	15000.00	15000.00			15000.00		
34	07	020	20000.00	0.00	0.00	20000.00	12000.00		8000.00	12000.00	40.00	
35	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
36	07	024	35000.00	0.00	0.00	35000.00	35000.00			35000.00		
37	07	025	-35000.00	0.00	0.00	-35000.00	-35000.00			-35000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		67 PUBLIC WORKS-BUILDINGS									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3566	Headquarter Establishment									
VC	Voted										
38	10	003	4000000.00	0.00	0.00	4000000.00	1600000.00	300000.00	2700000.00	1300000.00	67.50
39	10	005	3500000.00	0.00	0.00	3500000.00	3404210.00	68600.00	164390.00	3335610.00	4.70
40	10	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
41	10	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
42	89		5000000.00	0.00	0.00	5000000.00	57507.00		4942493.00	57507.00	98.85
<b>Total: Voted</b>			<b>305956000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305956000.00</b>	<b>125056985.00</b>	<b>20012573.00</b>	<b>200911588.00</b>	<b>105044412.00</b>	
<b>Total: 3566</b>			<b>305956000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305956000.00</b>	<b>125056985.00</b>	<b>20012573.00</b>	<b>200911588.00</b>	<b>105044412.00</b>	
<b>Total: 0101</b>			<b>3702812000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3702812000.00</b>	<b>1103738775.00</b>	<b>306723378.00</b>	<b>2905796603.00</b>	<b>797015397.00</b>	
SH	4059	COL ON PUBLIC WORKS									
VC	Voted										
1	40	016					4993281.00	-354015.00	-5347296.00	5347296.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4993281.00</b>	<b>-354015.00</b>	<b>-5347296.00</b>	<b>5347296.00</b>	
<b>Total: 4059</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4993281.00</b>	<b>-354015.00</b>	<b>-5347296.00</b>	<b>5347296.00</b>	
SH	4202	COL ON EDUCATION									
VC	Voted										
1	40	016					18040015.00	-2428471.00	-20468486.00	20468486.00	
2	40	017					108943.00		-108943.00	108943.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18148958.00</b>	<b>-2428471.00</b>	<b>-20577429.00</b>	<b>20577429.00</b>	
<b>Total: 4202</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18148958.00</b>	<b>-2428471.00</b>	<b>-20577429.00</b>	<b>20577429.00</b>	
SH	4210	COL ON MEDICAL AND PUBLIC HEALTH									
VC	Voted										
1	40	016					2724206.00	-17622.00	-2741828.00	2741828.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2724206.00</b>	<b>-17622.00</b>	<b>-2741828.00</b>	<b>2741828.00</b>	
<b>Total: 4210</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2724206.00</b>	<b>-17622.00</b>	<b>-2741828.00</b>	<b>2741828.00</b>	
SH	4216	COL ON HOUSING									
VC	Voted										
1	40	016					2273281.00	-714078.00	-2987359.00	2987359.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2273281.00</b>	<b>-714078.00</b>	<b>-2987359.00</b>	<b>2987359.00</b>	
<b>Total: 4216</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2273281.00</b>	<b>-714078.00</b>	<b>-2987359.00</b>	<b>2987359.00</b>	
SH	4250	CAPITAL EXPENDITURE ON OTHER SOCIAL SERVICES									
VC	Voted										
1	40	016					469377.00	-96937.00	-566314.00	566314.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469377.00</b>	<b>-96937.00</b>	<b>-566314.00</b>	<b>566314.00</b>	
<b>Total: 4250</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>469377.00</b>	<b>-96937.00</b>	<b>-566314.00</b>	<b>566314.00</b>	
SH	5053	COL AIR STRIPES									
VC	Voted										
1	40	016					1521140.00	-45797.00	-1566937.00	1566937.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
SH	5053	COL AIR STRIPES									
VC	Voted										
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1521140.00</b>	<b>-45797.00</b>	<b>-1566937.00</b>	<b>1566937.00</b>	
<b>Total: 5053</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1521140.00</b>	<b>-45797.00</b>	<b>-1566937.00</b>	<b>1566937.00</b>	
SH	5054	COL ON ROADS AND BRIDGES									
VC	Voted										
1	40	016					233527038.00	-24405113.00	-257932151.00	257932151.00	
2	40	017					56812733.00	-4043108.00	-60855841.00	60855841.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290339771.00</b>	<b>-28448221.00</b>	<b>-318787992.00</b>	<b>318787992.00</b>	
<b>Total: 5054</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290339771.00</b>	<b>-28448221.00</b>	<b>-318787992.00</b>	<b>318787992.00</b>	
<b>Total: 001</b>			<b>3702812000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3702812000.00</b>	<b>1424208789.00</b>	<b>274618237.00</b>	<b>2553221448.00</b>	<b>1149590552.00</b>	
MI	052	Machinery and Equipment									
SH	4059	COL ON PUBLIC WORKS									
VC	Voted										
1	40	016					226972.00	-16092.00	-243064.00	243064.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226972.00</b>	<b>-16092.00</b>	<b>-243064.00</b>	<b>243064.00</b>	
<b>Total: 4059</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226972.00</b>	<b>-16092.00</b>	<b>-243064.00</b>	<b>243064.00</b>	
SH	4202	COL ON EDUCATION									
VC	Voted										
1	40	016					802795.00	-110385.00	-913180.00	913180.00	
2	40	017					4952.00	-4952.00	-4952.00	4952.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>807747.00</b>	<b>-110385.00</b>	<b>-918132.00</b>	<b>918132.00</b>	
<b>Total: 4202</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>807747.00</b>	<b>-110385.00</b>	<b>-918132.00</b>	<b>918132.00</b>	
SH	4210	COL ON MEDICAL AND PUBLIC HEALTH									
VC	Voted										
1	40	016					123840.00	-801.00	-124641.00	124641.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123840.00</b>	<b>-801.00</b>	<b>-124641.00</b>	<b>124641.00</b>	
<b>Total: 4210</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123840.00</b>	<b>-801.00</b>	<b>-124641.00</b>	<b>124641.00</b>	
SH	4216	COL ON HOUSING									
VC	Voted										
1	40	016					106378.00	-32458.00	-138836.00	138836.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106378.00</b>	<b>-32458.00</b>	<b>-138836.00</b>	<b>138836.00</b>	
<b>Total: 4216</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106378.00</b>	<b>-32458.00</b>	<b>-138836.00</b>	<b>138836.00</b>	
SH	4250	COL ON OTHER SOCIAL SECURITY SERVICES									
VC	Voted										
1	40	016					21499.00	-4440.00	-25939.00	25939.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21499.00</b>	<b>-4440.00</b>	<b>-25939.00</b>	<b>25939.00</b>	
<b>Total: 4250</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21499.00</b>	<b>-4440.00</b>	<b>-25939.00</b>	<b>25939.00</b>	
SH	5053	COL ON AVAITION									
VC	Voted										

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Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		67 PUBLIC WORKS-BUILDINGS									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	052	Machinery and Equipment									
SH	5053	COL ON AVAITION									
VC	Voted										
1	40	016					70414.00	-2694.00	-73108.00	73108.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70414.00</b>	<b>-2694.00</b>	<b>-73108.00</b>	<b>73108.00</b>	
<b>Total: 5053</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70414.00</b>	<b>-2694.00</b>	<b>-73108.00</b>	<b>73108.00</b>	
SH	5054	COL ON ROADS AND BRIDGES									
VC	Voted										
1	40	016					11808207.00	-1234654.00	-13042861.00	13042861.00	
2	40	017					2594656.00	-183687.00	-2778343.00	2778343.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14402863.00</b>	<b>-1418341.00</b>	<b>-15821204.00</b>	<b>15821204.00</b>	
<b>Total: 5054</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14402863.00</b>	<b>-1418341.00</b>	<b>-15821204.00</b>	<b>15821204.00</b>	
SH	9269	Renewal and Replacement of Machines									
VC	Voted										
1	07	001	33000000.00	0.00	0.00	33000000.00	27759705.00	2316472.00	7556767.00	25443233.00	22.90
2	07	003	4950000.00	0.00	0.00	4950000.00	4673050.00		276950.00	4673050.00	5.59
3	07	006	1650000.00	0.00	0.00	1650000.00	91175.00		1558825.00	91175.00	94.47
4	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	07	015	100000.00	0.00	0.00	100000.00	-1029862.00		1129862.00	-1029862.00	1129.86
8	24	002	7000000.00	0.00	0.00	7000000.00	-4072316.00		11072316.00	-4072316.00	158.18
<b>Total: Voted</b>			<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	<b>27721752.00</b>	<b>2316472.00</b>	<b>21594720.00</b>	<b>25405280.00</b>	
<b>Total: 9269</b>			<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	<b>27721752.00</b>	<b>2316472.00</b>	<b>21594720.00</b>	<b>25405280.00</b>	
<b>Total: 052</b>			<b>47000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47000000.00</b>	<b>43481465.00</b>	<b>731261.00</b>	<b>4249796.00</b>	<b>42750204.00</b>	
MI	799	Suspense									
SH	1051	Stock									
VC	Voted										
1	63		55200000.00	0.00	0.00	55200000.00	50512920.00	116088.00	4803168.00	50396832.00	8.70
<b>Total: Voted</b>			<b>55200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55200000.00</b>	<b>50512920.00</b>	<b>116088.00</b>	<b>4803168.00</b>	<b>50396832.00</b>	
<b>Total: 1051</b>			<b>55200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55200000.00</b>	<b>50512920.00</b>	<b>116088.00</b>	<b>4803168.00</b>	<b>50396832.00</b>	
SH	4056	Miscellaneous Public Works Advances									
VC	Voted										
1	40	004					42914.00	-9410.00	-52324.00	52324.00	
2	63	003	9000000.00	0.00	0.00	9000000.00	12140347.00		-3140347.00	12140347.00	-34.89
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>12183261.00</b>	<b>-9410.00</b>	<b>-3192671.00</b>	<b>12192671.00</b>	
<b>Total: 4056</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>12183261.00</b>	<b>-9410.00</b>	<b>-3192671.00</b>	<b>12192671.00</b>	
<b>Total: 799</b>			<b>64200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64200000.00</b>	<b>62696181.00</b>	<b>106678.00</b>	<b>1610497.00</b>	<b>62589503.00</b>	
MI	800	Other expenditure									
SH	1835	Payment of Decretal Amount									
VC	Charged										



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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	800	Other expenditure									
SH	1835	Payment of Decretal Amount									
VC	Charged										
1	15		3500000.00	0.00	0.00	3500000.00	2572053.00	1506694.00	2434641.00	1065359.00	69.56
<b>Total: Charged</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>2572053.00</b>	<b>1506694.00</b>	<b>2434641.00</b>	<b>1065359.00</b>	
VC	Voted										
1	15						-295000.00		295000.00	-295000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-295000.00</b>	<b>0.00</b>	<b>295000.00</b>	<b>-295000.00</b>	
<b>Total: 1835</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>2277053.00</b>	<b>1506694.00</b>	<b>2729641.00</b>	<b>770359.00</b>	
<b>Total: 800</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>2277053.00</b>	<b>1506694.00</b>	<b>2729641.00</b>	<b>770359.00</b>	
SH	2418	Execution									
VC	Voted										
1	01	001					-7012.00		7012.00	-7012.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7012.00</b>	<b>0.00</b>	<b>7012.00</b>	<b>-7012.00</b>	
<b>Total: 2418</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7012.00</b>	<b>0.00</b>	<b>7012.00</b>	<b>-7012.00</b>	
<b>Total: 80</b>			<b>3817512000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3817512000.00</b>	<b>1532656476.00</b>	<b>276962870.00</b>	<b>2561818394.00</b>	<b>1255693606.00</b>	
<b>Total: 2059</b>			<b>5794217000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5794217000.00</b>	<b>2271578521.00</b>	<b>374456257.00</b>	<b>3897094736.00</b>	<b>1897122264.00</b>	
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
SH	3646	Maintenance of Government Primary Schools									
VC	Voted										
1	27	002	550000.00	0.00	0.00	550000.00	550000.00	250000.00	250000.00	300000.00	45.45
<b>Total: Voted</b>			<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>550000.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>300000.00</b>	
<b>Total: 3646</b>			<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>550000.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>300000.00</b>	
<b>Total: 101</b>			<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>550000.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>300000.00</b>	
<b>Total: 01</b>			<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>550000.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>300000.00</b>	
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
SH	3647	Maintenance of Government Middle Schools									
VC	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00	10000.00	10000.00	0.00	100.00
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	
<b>Total: 3647</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	
<b>Total: 109</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	
<b>Total: 02</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
SH	3645	Maintenance of Government Higher Secondary Schools/College Building									
VC	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
SH	3645	Maintenance of Government Higher Secondary Schools/College Building									
VC		Voted									
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 3645</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 103</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 03</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 2202</b>			<b>570000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570000.00</b>	<b>570000.00</b>	<b>260000.00</b>	<b>260000.00</b>	<b>310000.00</b>	
MH	2203	TECHNICAL EDUCATION-									
MI	112	Engineering/Technical Colleges and Institutes-									
SH	1864	Maintenance of Technical Colleges /Institutes									
VC		Voted									
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 1864</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 112</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 2203</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
MH	2204	SPORTS AND YOUTH SERVICES									
MI	800	Other expenditure									
SH	1087	Maintainance of Sports Grounds									
VC		Voted									
1	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 1087</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 2204</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
MH	2205	ART AND CULTURE									
MI	800	Other expenditure									
SH	794	Maintenance of Art and Culture Building									
VC		Voted									
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 794</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 800</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 2205</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4177	Maintenance of Urban Health Services buildings									
VC		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019											
Grant Number		67	PUBLIC WORKS-BUILDINGS											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation			
<b>MH</b>	2210		MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	01		Urban Health Services - Allopathy-											
<b>MI</b>	110		Hospital and Dispensaries-											
<b>GH</b>	0101		STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	4177		Maintenance of Urban Health Services buildings											
<b>VC</b>			Voted											
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00				
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>				
<b>Total: 4177</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>				
<b>Total: 0101</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>				
<b>Total: 110</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>				
<b>Total: 01</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>				
<b>SM</b>	02		Urban Health Services - Other Systems of Medicine											
<b>MI</b>	101		Ayurveda											
<b>SH</b>	4177		Maintenance of Urban Health Services buildings											
<b>VC</b>			Voted											
1	27	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00				
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>				
<b>Total: 4177</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>				
<b>Total: 101</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>				
<b>Total: 02</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>				
<b>SM</b>	03		Rural Health Services - Allopathy-											
<b>MI</b>	103		Primary Health Centres											
<b>SH</b>	1171		Expension of Rural (Area) Family Welfare Centre											
<b>VC</b>			Voted											
1	27	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00				
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>				
<b>Total: 1171</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>				
<b>Total: 103</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>				
<b>Total: 03</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>				
<b>SM</b>	05		Medical Education, Training and Research-											
<b>MI</b>	105		Allopathy-											
<b>SH</b>	4220		Education-Medical College											
<b>VC</b>			Voted											
1	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00				
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>				
<b>Total: 4220</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>				
<b>Total: 105</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>				
<b>Total: 05</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>				
<b>Total: 2210</b>			<b>11810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11810000.00</b>	<b>11810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11810000.00</b>				
<b>MH</b>	2211		FAMILY WELFARE-											
<b>MI</b>	800		Other expenditure-											
<b>SH</b>	926		Maintenance of Post Martem Centres											

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			PUBLIC WORKS-BUILDINGS								
Grant Number 67											
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	800	Other expenditure-									
SH	926	Maintenance of Post Martem Centres									
VC		Voted									
1	27	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 926</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 800</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 2211</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
MH	2216	HOUSING-									
SM	05	General Pool Accomodation									
MI	053	Maintenance and Repairs									
SH	1482	District Administration									
VC		Voted									
1	24	004	6000000.00	0.00	0.00	6000000.00	4049731.00	1687827.00	3638096.00	2361904.00	60.63
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4049731.00</b>	<b>1687827.00</b>	<b>3638096.00</b>	<b>2361904.00</b>	
<b>Total: 1482</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4049731.00</b>	<b>1687827.00</b>	<b>3638096.00</b>	<b>2361904.00</b>	
SH	1523	Construction of quarters for jail staff									
VC		Voted									
1	24	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 1523</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	184	Other Minor works									
VC		Voted									
1	24	004	2500000.00	0.00	0.00	2500000.00	1731304.00		768696.00	1731304.00	30.75
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1731304.00</b>	<b>0.00</b>	<b>768696.00</b>	<b>1731304.00</b>	
<b>Total: 184</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>1731304.00</b>	<b>0.00</b>	<b>768696.00</b>	<b>1731304.00</b>	
SH	2450	Administration of Justice									
VC		Voted									
1	24	004	14000000.00	0.00	0.00	14000000.00	5261658.00	351153.00	9089495.00	4910505.00	64.92
<b>Total: Voted</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>5261658.00</b>	<b>351153.00</b>	<b>9089495.00</b>	<b>4910505.00</b>	
<b>Total: 2450</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>5261658.00</b>	<b>351153.00</b>	<b>9089495.00</b>	<b>4910505.00</b>	
SH	2631	Police Administration									
VC		Voted									
1	24	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
<b>Total: Voted</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
<b>Total: 2631</b>			<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	
SH	3126	Land Revenue									
VC		Voted									
1	24	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 3126</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	3644	Governor House									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			67		PUBLIC WORKS-BUILDINGS						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2216	HOUSING-									
<b>SM</b>	05	General Pool Accomodation									
<b>MI</b>	053	Maintenance and Repairs									
<b>SH</b>	3644	Governor House									
<b>VC</b>		Voted									
1	24	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 3644</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>SH</b>	3840	Stationery and Printing									
<b>VC</b>		Voted									
1	24	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>Total: 3840</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	
<b>SH</b>	4095	Special maintenance									
<b>VC</b>		Voted									
1	24	004	123700000.00	0.00	0.00	123700000.00	58627502.00	7586185.00	72658683.00	51041317.00	58.74
2	27	002	25000000.00	0.00	0.00	25000000.00	15372191.00	50000.00	9677809.00	15322191.00	38.71
<b>Total: Voted</b>			<b>148700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148700000.00</b>	<b>73999693.00</b>	<b>7636185.00</b>	<b>82336492.00</b>	<b>66363508.00</b>	
<b>Total: 4095</b>			<b>148700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148700000.00</b>	<b>73999693.00</b>	<b>7636185.00</b>	<b>82336492.00</b>	<b>66363508.00</b>	
<b>SH</b>	4489	Normal maintenance									
<b>VC</b>		Voted									
1	24	004	150000000.00	0.00	0.00	150000000.00	29810614.00	12535586.00	132724972.00	17275028.00	88.48
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>29810614.00</b>	<b>12535586.00</b>	<b>132724972.00</b>	<b>17275028.00</b>	
<b>Total: 4489</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>29810614.00</b>	<b>12535586.00</b>	<b>132724972.00</b>	<b>17275028.00</b>	
<b>SH</b>	6220	Public Works Department									
<b>VC</b>		Voted									
1	24	004	10000000.00	0.00	0.00	10000000.00	4756037.00	379720.00	5623683.00	4376317.00	56.24
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>4756037.00</b>	<b>379720.00</b>	<b>5623683.00</b>	<b>4376317.00</b>	
<b>Total: 6220</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>4756037.00</b>	<b>379720.00</b>	<b>5623683.00</b>	<b>4376317.00</b>	
<b>SH</b>	8036	Excise Department									
<b>VC</b>		Voted									
1	24	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 8036</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>SH</b>	8069	Commercial Tax									
<b>VC</b>		Voted									
1	24	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 8069</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 053</b>			<b>337800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337800000.00</b>	<b>126209037.00</b>	<b>22590471.00</b>	<b>234181434.00</b>	<b>103618566.00</b>	
<b>Total: 05</b>			<b>337800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337800000.00</b>	<b>126209037.00</b>	<b>22590471.00</b>	<b>234181434.00</b>	<b>103618566.00</b>	
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2216	HOUSING-									
<b>SM</b>	80	General									
<b>MI</b>	001	Direction and Administration									
<b>SH</b>	2300	Direction and Administration- Prorata Share of Establishment charges transferred from Grant No. 67- 2059- Public works									
<b>VC</b>	Voted										
1	01		360510000.00	0.00	0.00	360510000.00	360510000.00			360510000.00	
<b>Total: Voted</b>			<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	
<b>Total: 2300</b>			<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	
<b>Total: 001</b>			<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	<b>360510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360510000.00</b>	
<b>MI</b>	052	Machinery and Equipment									
<b>SH</b>	692	Prorata Share of Tools and Plant transferred from Grant No.67-Major Head 2059-Public works									
<b>VC</b>	Voted										
1	33	003	129330000.00	0.00	0.00	129330000.00	129330000.00			129330000.00	
<b>Total: Voted</b>			<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	
<b>Total: 692</b>			<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	
<b>Total: 052</b>			<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	<b>129330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129330000.00</b>	
<b>MI</b>	800	Other Expenditure									
<b>SH</b>	1836	Payment of Decretal Amount (Charged)									
<b>VC</b>	Charged										
1	15		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
<b>Total: Charged</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total: 1836</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total: 800</b>			<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	<b>1100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1100000.00</b>	
<b>Total: 80</b>			<b>490940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490940000.00</b>	<b>490940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490940000.00</b>	
<b>Total: 2216</b>			<b>828740000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>828740000.00</b>	<b>617149037.00</b>	<b>22590471.00</b>	<b>234181434.00</b>	<b>594558566.00</b>	
<b>MH</b>	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
<b>SM</b>	02	Welfare of Scheduled Tribes-									
<b>MI</b>	800	Other expenditure-									
<b>SH</b>	149	Welfare of Scheduled Castes/Tribes									
<b>VC</b>	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 149</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 800</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 02</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 2225</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	03	Training-									
<b>MI</b>	101	Industrial Training Institutes									
<b>SH</b>	8167	Industrial Training Institutes Maintenance of Industrial Training Institute Building									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2230	LABOUR AND EMPLOYMENT-									
<b>SM</b>	03	Training-									
<b>MI</b>	101	Industrial Training Institutes									
<b>SH</b>	8167	Industrial Training Institutes Maintenance of Industrial Training Institute Building									
<b>VC</b>	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 8167</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 101</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 03</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 2230</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>MH</b>	2401	CROP HUSBANDRY-									
<b>MI</b>	104	Agriculture Farms									
<b>SH</b>	8037	Maintenance of Agriculture Farms									
<b>VC</b>	Voted										
1	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 8037</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 104</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>MI</b>	119	Horticulture and Vegetables Crops-									
<b>SH</b>	6984	Subordinate and specilised staff group									
<b>VC</b>	Voted										
1	24	003	600000.00	0.00	0.00	600000.00	200000.00		400000.00	200000.00	66.67
2	24	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>800000.00</b>	
<b>Total: 6984</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>800000.00</b>	
<b>Total: 119</b>			<b>1200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>800000.00</b>	
<b>Total: 2401</b>			<b>1210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1210000.00</b>	<b>810000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>810000.00</b>	
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	800	Other expenditure									
<b>SH</b>	2553	Veterinary Services and Animal Health									
<b>VC</b>	Voted										
1	27	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 2553</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>SH</b>	6781	Animal Husbandry Department-Buildings									
<b>VC</b>	Voted										
1	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 6781</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 800</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>Total: 2403</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account												
12 2019												
Grant Number			67				PUBLIC WORKS-BUILDINGS					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
<b>MI</b>	102	Community Development-										
<b>SH</b>	8037	Maintenance of Agriculture Farms										
<b>VC</b>	Voted											
1	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 8037</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 102</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 2515</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>MH</b>	2851	VILLAGE AND SMALL INDUSTRIES-										
<b>MI</b>	800	Other expenditure										
<b>SH</b>	3779	Maintenance of Building for Sericulture Industries										
<b>VC</b>	Voted											
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 3779</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 800</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>Total: 2851</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>		
<b>MH</b>	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES										
<b>SM</b>	01	Geological Survey of India										
<b>MI</b>	800	Other expenditure										
<b>SH</b>	1075	Construction of development Centres and exchange of mines										
<b>VC</b>	Voted											
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00	485508.00	485508.00	514492.00	48.55	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>485508.00</b>	<b>485508.00</b>	<b>514492.00</b>		
<b>Total: 1075</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>485508.00</b>	<b>485508.00</b>	<b>514492.00</b>		
<b>Total: 800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>485508.00</b>	<b>485508.00</b>	<b>514492.00</b>		
<b>Total: 01</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>485508.00</b>	<b>485508.00</b>	<b>514492.00</b>		
<b>Total: 2853</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>485508.00</b>	<b>485508.00</b>	<b>514492.00</b>		
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-										
<b>SM</b>	01	Office Buildings										
<b>MI</b>	051	Construction										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	1024	E										
<b>VC</b>	Voted											
1	27	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00		
<b>Total: Voted</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>		
<b>Total: 1024</b>			<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000.00</b>		
<b>SH</b>	1481	District Administration										
<b>VC</b>	Voted											
1	27	002	1000000.00	0.00	0.00	1000000.00	800000.00		200000.00	800000.00	20.00	
2	97	001	579000.00	0.00	0.00	579000.00	579000.00			579000.00		
3	97	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		



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Month & Year of Account			12 2019									
Grant Number			67		PUBLIC WORKS-BUILDINGS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-										
SM	01	Office Buildings										
MI	051	Construction										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	1481	District Administration										
VC	Voted											
4	97	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
<b>Total: Voted</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>1400000.00</b>		
<b>Total: 1481</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1400000.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>1400000.00</b>		
SH	1533	E										
VC	Voted											
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00	200000.00	200000.00	800000.00	20.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>800000.00</b>		
<b>Total: 1533</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>800000.00</b>		
SH	2407	Election										
VC	Voted											
1	27	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
2	97	001	18419000.00	0.00	0.00	18419000.00	9384848.00	314865.00	9349017.00	9069983.00	50.76	
<b>Total: Voted</b>			<b>18479000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18479000.00</b>	<b>9444848.00</b>	<b>314865.00</b>	<b>9349017.00</b>	<b>9129983.00</b>		
<b>Total: 2407</b>			<b>18479000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18479000.00</b>	<b>9444848.00</b>	<b>314865.00</b>	<b>9349017.00</b>	<b>9129983.00</b>		
SH	2449	E										
VC	Voted											
1	27	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00		
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
<b>Total: 2449</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>		
SH	2450	Administration of Justice										
VC	Voted											
1	97	001	150000000.00	0.00	0.00	150000000.00	139064652.00	4052354.00	14987702.00	135012298.00	9.99	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>139064652.00</b>	<b>4052354.00</b>	<b>14987702.00</b>	<b>135012298.00</b>		
<b>Total: 2450</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>139064652.00</b>	<b>4052354.00</b>	<b>14987702.00</b>	<b>135012298.00</b>		
SH	2629	Police										
VC	Voted											
1	97	001	7600000.00	0.00	0.00	7600000.00	4812579.00		2787421.00	4812579.00	36.68	
2	97	004	260000.00	0.00	0.00	260000.00	168016.00		91984.00	168016.00	35.38	
3	97	005	12000.00	0.00	0.00	12000.00	7819.00		4181.00	7819.00	34.84	
<b>Total: Voted</b>			<b>7872000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7872000.00</b>	<b>4988414.00</b>	<b>0.00</b>	<b>2883586.00</b>	<b>4988414.00</b>		
<b>Total: 2629</b>			<b>7872000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7872000.00</b>	<b>4988414.00</b>	<b>0.00</b>	<b>2883586.00</b>	<b>4988414.00</b>		
SH	2631	E										
VC	Voted											
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
<b>Total: 2631</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>		
SH	2716	ADMINISTRATION (ACADEMY)										

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Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
67 PUBLIC WORKS-BUILDINGS											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2716	ADMINISTRATION (ACADEMY)									
VC	Voted										
1	97	001	47500000.00	0.00	0.00	47500000.00	47103660.00		396340.00	47103660.00	0.83
<b>Total: Voted</b>			<b>47500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47500000.00</b>	<b>47103660.00</b>	<b>0.00</b>	<b>396340.00</b>	<b>47103660.00</b>	
<b>Total: 2716</b>			<b>47500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47500000.00</b>	<b>47103660.00</b>	<b>0.00</b>	<b>396340.00</b>	<b>47103660.00</b>	
SH	2956	Sales Tax									
VC	Voted										
1	26	003	5000000.00	0.00	0.00	5000000.00	3227989.00		1772011.00	3227989.00	35.44
2	27	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	<b>3627989.00</b>	<b>0.00</b>	<b>1772011.00</b>	<b>3627989.00</b>	
<b>Total: 2956</b>			<b>5400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400000.00</b>	<b>3627989.00</b>	<b>0.00</b>	<b>1772011.00</b>	<b>3627989.00</b>	
SH	3125	E									
VC	Voted										
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 3125</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	3342	Chhattisgarh Bhawan New Delhi									
VC	Voted										
1	27	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
2	97	001	50100000.00	0.00	0.00	50100000.00	50100000.00			50100000.00	
<b>Total: Voted</b>			<b>50400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50400000.00</b>	<b>50400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50400000.00</b>	
<b>Total: 3342</b>			<b>50400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50400000.00</b>	<b>50400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50400000.00</b>	
SH	3643	Governer House									
VC	Voted										
1	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	97	001	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
<b>Total: Voted</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
<b>Total: 3643</b>			<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	<b>9500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9500000.00</b>	
SH	3658	E									
VC	Voted										
1	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 3658</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	3681	E									
VC	Voted										
1	27	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
<b>Total: Voted</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
<b>Total: 3681</b>			<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	
SH	3692	E									

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Month & Year of Account											
12 2019			PUBLIC WORKS-BUILDINGS								
Grant Number 67											
SN	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3692	E									
VC		Voted									
1	27	002	1000000.00	0.00	0.00	1000000.00	-352640.00		1352640.00	-352640.00	135.26
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>-352640.00</b>	<b>0.00</b>	<b>1352640.00</b>	<b>-352640.00</b>	
<b>Total: 3692</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>-352640.00</b>	<b>0.00</b>	<b>1352640.00</b>	<b>-352640.00</b>	
SH	3694	Reorganisation of State Institute of Education and S.C.E.R.T									
VC		Voted									
1	97	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 3694</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	3755	E									
VC		Voted									
1	97	001	143754000.00	0.00	0.00	143754000.00	143754000.00			143754000.00	
<b>Total: Voted</b>			<b>143754000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143754000.00</b>	<b>143754000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143754000.00</b>	
<b>Total: 3755</b>			<b>143754000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143754000.00</b>	<b>143754000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143754000.00</b>	
SH	3839	E									
VC		Voted									
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 3839</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
SH	3855	PWD-BUILDING WORK									
VC		Voted									
1	97	001	1000000000.00	0.00	0.00	1000000000.00	734305715.00	133407088.00	399101373.00	600898627.00	39.91
<b>Total: Voted</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>734305715.00</b>	<b>133407088.00</b>	<b>399101373.00</b>	<b>600898627.00</b>	
<b>Total: 3855</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>734305715.00</b>	<b>133407088.00</b>	<b>399101373.00</b>	<b>600898627.00</b>	
SH	3859	Public Service Commission									
VC		Voted									
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total: 3859</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
SH	4332	E									
VC		Voted									
1	27	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 4332</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	4574	E									
VC		Voted									
1	27	002	1500000.00	0.00	0.00	1500000.00	1500000.00	115205.00	115205.00	1384795.00	7.68

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Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4574	E									
VC	Voted										
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>115205.00</b>	<b>115205.00</b>	<b>1384795.00</b>	
<b>Total: 4574</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>115205.00</b>	<b>115205.00</b>	<b>1384795.00</b>	
SH	4606	Stamp And Registration									
VC	Voted										
1	26	003	15300000.00	0.00	0.00	15300000.00	9174003.00	257874.00	6383871.00	8916129.00	41.72
2	97	001	106700000.00	0.00	0.00	106700000.00	106700000.00			106700000.00	
<b>Total: Voted</b>			<b>122000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122000000.00</b>	<b>115874003.00</b>	<b>257874.00</b>	<b>6383871.00</b>	<b>115616129.00</b>	
<b>Total: 4606</b>			<b>122000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122000000.00</b>	<b>115874003.00</b>	<b>257874.00</b>	<b>6383871.00</b>	<b>115616129.00</b>	
SH	4608	E									
VC	Voted										
1	27	002	1400000.00	0.00	0.00	1400000.00	1303000.00		97000.00	1303000.00	6.93
<b>Total: Voted</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1303000.00</b>	<b>0.00</b>	<b>97000.00</b>	<b>1303000.00</b>	
<b>Total: 4608</b>			<b>1400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1400000.00</b>	<b>1303000.00</b>	<b>0.00</b>	<b>97000.00</b>	<b>1303000.00</b>	
SH	5049	State Legislature									
VC	Voted										
1	97	001	50000000.00	4800000.00	0.00	54800000.00	54562070.00		237930.00	54562070.00	0.43
<b>Total: Voted</b>			<b>50000000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>54800000.00</b>	<b>54562070.00</b>	<b>0.00</b>	<b>237930.00</b>	<b>54562070.00</b>	
<b>Total: 5049</b>			<b>50000000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>54800000.00</b>	<b>54562070.00</b>	<b>0.00</b>	<b>237930.00</b>	<b>54562070.00</b>	
SH	5407	Construction of Building for Treasury/Sub Treasury relating to Finance Dept									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 5407</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	5558	Construction of Consummer Forum Building									
VC	Voted										
1	97	001	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
<b>Total: Voted</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>Total: 5558</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
SH	5600	Construction of Transport Office building									
VC	Voted										
1	26	003	26900000.00	0.00	0.00	26900000.00	21872323.00		5027677.00	21872323.00	18.69
2	27	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>28900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28900000.00</b>	<b>23872323.00</b>	<b>0.00</b>	<b>5027677.00</b>	<b>23872323.00</b>	
<b>Total: 5600</b>			<b>28900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28900000.00</b>	<b>23872323.00</b>	<b>0.00</b>	<b>5027677.00</b>	<b>23872323.00</b>	
SH	5651	Building construction in Home Guard area									
VC	Voted										
1	27	002	14690000.00	0.00	0.00	14690000.00	14690000.00			14690000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	01	Office Buildings									
<b>MI</b>	051	Construction									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5651	Building construction in Home Guard area									
<b>VC</b>	Voted										
2	97	001	22800000.00	0.00	0.00	22800000.00	15131049.00	3179320.00	10848271.00	11951729.00	47.58
<b>Total: Voted</b>			<b>37490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37490000.00</b>	<b>29821049.00</b>	<b>3179320.00</b>	<b>10848271.00</b>	<b>26641729.00</b>	
<b>Total: 5651</b>			<b>37490000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37490000.00</b>	<b>29821049.00</b>	<b>3179320.00</b>	<b>10848271.00</b>	<b>26641729.00</b>	
<b>SH</b>	5652	Construction Printing Press Building									
<b>VC</b>	Voted										
1	97	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 5652</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>SH</b>	5918	General Administration Department									
<b>VC</b>	Voted										
1	29	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	97	001	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>Total: 5918</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	
<b>SH</b>	6220	E									
<b>VC</b>	Voted										
1	27	002	7400000.00	0.00	0.00	7400000.00	7400000.00			7400000.00	
<b>Total: Voted</b>			<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	
<b>Total: 6220</b>			<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	
<b>SH</b>	6262	E									
<b>VC</b>	Voted										
1	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 6262</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>SH</b>	6333	LAND REVENUE-OFFICE BUILDING									
<b>VC</b>	Voted										
1	97	001	88620000.00	0.00	0.00	88620000.00	51411124.00	2356265.00	39565141.00	49054859.00	44.65
<b>Total: Voted</b>			<b>88620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88620000.00</b>	<b>51411124.00</b>	<b>2356265.00</b>	<b>39565141.00</b>	<b>49054859.00</b>	
<b>Total: 6333</b>			<b>88620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88620000.00</b>	<b>51411124.00</b>	<b>2356265.00</b>	<b>39565141.00</b>	<b>49054859.00</b>	
<b>SH</b>	6907	Local fund building									
<b>VC</b>	Voted										
1	97	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Voted</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>Total: 6907</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>SH</b>	7274	Public Procecuton									
<b>VC</b>	Voted										
1	26	003	6000000.00	0.00	0.00	6000000.00	2980945.00		3019055.00	2980945.00	50.32

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			67		PUBLIC WORKS-BUILDINGS						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7274	Public Procecuton									
VC		Voted									
2	97	001	800000.00	0.00	0.00	800000.00	0.00		800000.00	0.00	100.00
<b>Total: Voted</b>			<b>6800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6800000.00</b>	<b>2980945.00</b>	<b>0.00</b>	<b>3819055.00</b>	<b>2980945.00</b>	
<b>Total: 7274</b>			<b>6800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6800000.00</b>	<b>2980945.00</b>	<b>0.00</b>	<b>3819055.00</b>	<b>2980945.00</b>	
SH	7318	Construction of school building for Blind and dumb									
VC		Voted									
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total: 7318</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	7392	Construction of office building Gram Nagar Nivesh									
VC		Voted									
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7392</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7402	Mineral Administration									
VC		Voted									
1	97	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 7402</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
SH	7466	Training Centre									
VC		Voted									
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7466</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7480	Establishment of District Industrial Office Building									
VC		Voted									
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7480</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7553	E									
VC		Voted									
1	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7553</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	7716	Field Offices, Fire Control and Emergency Services									
VC		Voted									
1	26	003	7000000.00	0.00	0.00	7000000.00	52328263.00	1244360.00	18916097.00	51083903.00	27.02
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>52328263.00</b>	<b>1244360.00</b>	<b>18916097.00</b>	<b>51083903.00</b>	

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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7716	Field Offices, Fire Control and Emergency Services									
<b>Total:</b>	<b>7716</b>		<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>52328263.00</b>	<b>1244360.00</b>	<b>18916097.00</b>	<b>51083903.00</b>	
SH	7717	Training centre, Fire and Emergency Services									
VC	Voted										
1	26	003	51000000.00	0.00	0.00	51000000.00	51000000.00			51000000.00	
<b>Total:</b>	<b>Voted</b>		<b>51000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000000.00</b>	<b>51000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000000.00</b>	
<b>Total:</b>	<b>7717</b>		<b>51000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000000.00</b>	<b>51000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51000000.00</b>	
SH	7718	Emergency services									
VC	Voted										
1	26	003	11300000.00	0.00	0.00	11300000.00	11300000.00	1000000.00	1000000.00	10300000.00	8.85
<b>Total:</b>	<b>Voted</b>		<b>11300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11300000.00</b>	<b>11300000.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>10300000.00</b>	
<b>Total:</b>	<b>7718</b>		<b>11300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11300000.00</b>	<b>11300000.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>10300000.00</b>	
SH	7750	E									
VC	Voted										
1	26	003	0.00	100.00	0.00	100.00	100.00			100.00	
<b>Total:</b>	<b>Voted</b>		<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	
<b>Total:</b>	<b>7750</b>		<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	
SH	7827	For Construction of District Emergency operation Center Building									
VC	Voted										
1	97	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total:</b>	<b>Voted</b>		<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
<b>Total:</b>	<b>7827</b>		<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	
SH	8036	Excise Department									
VC	Voted										
1	26	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	27	002	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
<b>Total:</b>	<b>Voted</b>		<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>	<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>	
<b>Total:</b>	<b>8036</b>		<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>	<b>2300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2300000.00</b>	
SH	8040	Construction of Jail Building									
VC	Voted										
1	26	003	193100000.00	0.00	0.00	193100000.00	108249930.00	8621772.00	93471842.00	99628158.00	48.41
2	26	007	6600000.00	0.00	0.00	6600000.00	3799949.00	284517.00	3084568.00	3515432.00	46.74
3	26	008	300000.00	0.00	0.00	300000.00	172723.00	12932.00	140209.00	159791.00	46.74
4	97	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>200001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200001000.00</b>	<b>112223602.00</b>	<b>8919221.00</b>	<b>96696619.00</b>	<b>103304381.00</b>	
<b>Total:</b>	<b>8040</b>		<b>200001000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200001000.00</b>	<b>112223602.00</b>	<b>8919221.00</b>	<b>96696619.00</b>	<b>103304381.00</b>	
<b>Total:</b>	<b>0101</b>		<b>2273378000.00</b>	<b>4800100.00</b>	<b>0.00</b>	<b>2278178100.00</b>	<b>1820275117.00</b>	<b>155046552.00</b>	<b>612949535.00</b>	<b>1665228565.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	2450	Administration of Justice									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	01	Office Buildings									
<b>MI</b>	051	Construction									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	2450	Administration of Justice									
<b>VC</b>	Voted										
1	97	001	602607000.00	200.00	0.00	602607200.00	537639973.00	2106000.00	67073227.00	535533973.00	11.13
2	97	004	20597000.00	0.00	0.00	20597000.00	18496922.00	69498.00	2169576.00	18427424.00	10.53
3	97	005	936000.00	0.00	0.00	936000.00	840539.00	3160.00	98621.00	837379.00	10.54
<b>Total: Voted</b>			<b>624140000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>624140200.00</b>	<b>556977434.00</b>	<b>2178658.00</b>	<b>69341424.00</b>	<b>554798776.00</b>	
<b>Total: 2450</b>			<b>624140000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>624140200.00</b>	<b>556977434.00</b>	<b>2178658.00</b>	<b>69341424.00</b>	<b>554798776.00</b>	
<b>Total: 0701</b>			<b>624140000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>624140200.00</b>	<b>556977434.00</b>	<b>2178658.00</b>	<b>69341424.00</b>	<b>554798776.00</b>	
<b>GH</b>	0801	CENTRAL SECTOR SCHEMES NORMAL									
<b>SH</b>	5558	Construction of Consumer Forum Building									
<b>VC</b>	Voted										
1	97	001	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
<b>Total: Voted</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>Total: 5558</b>			<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000.00</b>	
<b>SH</b>	7412	Construction of secondary and working standard laboratory building									
<b>VC</b>	Voted										
1	26	003	3400000.00	0.00	0.00	3400000.00	3283589.00		116411.00	3283589.00	3.42
<b>Total: Voted</b>			<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>3283589.00</b>	<b>0.00</b>	<b>116411.00</b>	<b>3283589.00</b>	
<b>Total: 7412</b>			<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>3283589.00</b>	<b>0.00</b>	<b>116411.00</b>	<b>3283589.00</b>	
<b>Total: 0801</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5383589.00</b>	<b>0.00</b>	<b>116411.00</b>	<b>5383589.00</b>	
<b>GH</b>	1001	ADDITIONAL CENTRAL AID (GENERAL)									
<b>SH</b>	6333	Land Revenue Office Building									
<b>VC</b>	Voted										
1	97	001	16140000.00	0.00	0.00	16140000.00	13612555.00		2527445.00	13612555.00	15.66
<b>Total: Voted</b>			<b>16140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16140000.00</b>	<b>13612555.00</b>	<b>0.00</b>	<b>2527445.00</b>	<b>13612555.00</b>	
<b>Total: 6333</b>			<b>16140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16140000.00</b>	<b>13612555.00</b>	<b>0.00</b>	<b>2527445.00</b>	<b>13612555.00</b>	
<b>Total: 1001</b>			<b>16140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16140000.00</b>	<b>13612555.00</b>	<b>0.00</b>	<b>2527445.00</b>	<b>13612555.00</b>	
<b>Total: 051</b>			<b>2919158000.00</b>	<b>4800300.00</b>	<b>0.00</b>	<b>2923958300.00</b>	<b>2396248695.00</b>	<b>157225210.00</b>	<b>684934815.00</b>	<b>2239023485.00</b>	
<b>MI</b>	101	Construction-General Pool Accommodation									
<b>GH</b>	0101	E									
<b>SH</b>	5918	E									
<b>VC</b>	Voted										
1	97	001	0.00	35000000.00	0.00	35000000.00	35000000.00			35000000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 5918</b>			<b>0.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 0101</b>			<b>0.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 101</b>			<b>0.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 01</b>			<b>2919158000.00</b>	<b>39800300.00</b>	<b>0.00</b>	<b>2958958300.00</b>	<b>2431248695.00</b>	<b>157225210.00</b>	<b>684934815.00</b>	<b>2274023485.00</b>	
<b>SM</b>	60	Other Buildings									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			67		PUBLIC WORKS-BUILDINGS						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	60	Other Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	9262	District Sainik Board									
VC		Voted									
1	26	003	14800000.00	0.00	0.00	14800000.00	14800000.00			14800000.00	
<b>Total: Voted</b>			<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	
<b>Total: 9262</b>			<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	
<b>Total: 0101</b>			<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	
<b>Total: 051</b>			<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	
<b>Total: 60</b>			<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	
SM	80	General									
MI	001	Direction And Administration									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	2418	E									
VC		Voted									
1	04	009	15000000.00	0.00	-3600000.00	11400000.00	10910588.00		489412.00	10910588.00	4.29
2	28	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
3	34	001	2500000.00	0.00	3600000.00	6100000.00	2560024.00		3539976.00	2560024.00	58.03
<b>Total: Voted</b>			<b>17800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17800000.00</b>	<b>13770612.00</b>	<b>0.00</b>	<b>4029388.00</b>	<b>13770612.00</b>	
<b>Total: 2418</b>			<b>17800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17800000.00</b>	<b>13770612.00</b>	<b>0.00</b>	<b>4029388.00</b>	<b>13770612.00</b>	
SH	3300	E									
VC		Voted									
1	34	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 3300</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	3566	E									
VC		Voted									
1	04	009	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
<b>Total: Voted</b>			<b>950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950000.00</b>	<b>950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950000.00</b>	
<b>Total: 3566</b>			<b>950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950000.00</b>	<b>950000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950000.00</b>	
<b>Total: 0101</b>			<b>19750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19750000.00</b>	<b>15720612.00</b>	<b>0.00</b>	<b>4029388.00</b>	<b>15720612.00</b>	
<b>Total: 001</b>			<b>19750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19750000.00</b>	<b>15720612.00</b>	<b>0.00</b>	<b>4029388.00</b>	<b>15720612.00</b>	
MI	052	Machinery And Equipment									
SH	3412	E									
VC		Voted									
1	28	006	100000.00	0.00	0.00	100000.00	0.00		100000.00	0.00	100.00
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>0.00</b>	
<b>Total: 3412</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>0.00</b>	
<b>Total: 052</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>0.00</b>	
<b>Total: 80</b>			<b>19850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19850000.00</b>	<b>15720612.00</b>	<b>0.00</b>	<b>4129388.00</b>	<b>15720612.00</b>	
<b>Total: 4059</b>			<b>2953808000.00</b>	<b>39800300.00</b>	<b>0.00</b>	<b>2993608300.00</b>	<b>2461769307.00</b>	<b>157225210.00</b>	<b>689064203.00</b>	<b>2304544097.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			PUBLIC WORKS-BUILDINGS								
Grant Number 67											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	202	Secondary Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1502	E									
VC	Voted										
1	97	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total: 1502</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
SH	3490	Construction of Secondary School									
VC	Voted										
1	97	001	934894000.00	0.00	0.00	934894000.00	597507135.00	53731072.00	391117937.00	543776063.00	41.84
2	97	004	31954000.00	0.00	0.00	31954000.00	20889815.00	1773125.00	12837310.00	19116690.00	40.17
3	97	005	1452000.00	0.00	0.00	1452000.00	961997.00	80596.00	570599.00	881401.00	39.30
<b>Total: Voted</b>			<b>968300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>968300000.00</b>	<b>619358947.00</b>	<b>55584793.00</b>	<b>404525846.00</b>	<b>563774154.00</b>	
<b>Total: 3490</b>			<b>968300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>968300000.00</b>	<b>619358947.00</b>	<b>55584793.00</b>	<b>404525846.00</b>	<b>563774154.00</b>	
<b>Total: 0101</b>			<b>983300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>983300000.00</b>	<b>634358947.00</b>	<b>55584793.00</b>	<b>404525846.00</b>	<b>578774154.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1502	E									
VC	Voted										
1	97	001	25470000.00	0.00	0.00	25470000.00	8298440.00	1175669.00	18347229.00	7122771.00	72.03
<b>Total: Voted</b>			<b>25470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25470000.00</b>	<b>8298440.00</b>	<b>1175669.00</b>	<b>18347229.00</b>	<b>7122771.00</b>	
<b>Total: 1502</b>			<b>25470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25470000.00</b>	<b>8298440.00</b>	<b>1175669.00</b>	<b>18347229.00</b>	<b>7122771.00</b>	
SH	7673	E									
VC	Voted										
1	97	001	10000000.00	0.00	0.00	10000000.00	6632153.00	1650407.00	5018254.00	4981746.00	50.18
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>6632153.00</b>	<b>1650407.00</b>	<b>5018254.00</b>	<b>4981746.00</b>	
<b>Total: 7673</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>6632153.00</b>	<b>1650407.00</b>	<b>5018254.00</b>	<b>4981746.00</b>	
<b>Total: 0701</b>			<b>35470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35470000.00</b>	<b>14930593.00</b>	<b>2826076.00</b>	<b>23365483.00</b>	<b>12104517.00</b>	
<b>Total: 202</b>			<b>1018770000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1018770000.00</b>	<b>649289540.00</b>	<b>58410869.00</b>	<b>427891329.00</b>	<b>590878671.00</b>	
MI	203	University and Higher Education-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5086	Construction of College Buildings									
VC	Voted										
1	97	001	241375000.00	0.00	0.00	241375000.00	176591994.00	13176001.00	77959007.00	163415993.00	32.30
2	97	004	8250000.00	0.00	0.00	8250000.00	6112172.00	434808.00	2572636.00	5677364.00	31.18
3	97	005	375000.00	0.00	0.00	375000.00	277814.00	19765.00	116951.00	258049.00	31.19
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>182981980.00</b>	<b>13630574.00</b>	<b>80648594.00</b>	<b>169351406.00</b>	
<b>Total: 5086</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>182981980.00</b>	<b>13630574.00</b>	<b>80648594.00</b>	<b>169351406.00</b>	
<b>Total: 0101</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>182981980.00</b>	<b>13630574.00</b>	<b>80648594.00</b>	<b>169351406.00</b>	
<b>Total: 203</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>182981980.00</b>	<b>13630574.00</b>	<b>80648594.00</b>	<b>169351406.00</b>	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	01	General Education-									
<b>MI</b>	800	Other Expenditure									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	4402	E									
<b>VC</b>	Voted										
1	97	001	27900000.00	0.00	0.00	27900000.00	22976847.00		4923153.00	22976847.00	17.65
<b>Total: Voted</b>			<b>27900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27900000.00</b>	<b>22976847.00</b>	<b>0.00</b>	<b>4923153.00</b>	<b>22976847.00</b>	
<b>Total: 4402</b>			<b>27900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27900000.00</b>	<b>22976847.00</b>	<b>0.00</b>	<b>4923153.00</b>	<b>22976847.00</b>	
<b>Total: 0101</b>			<b>27900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27900000.00</b>	<b>22976847.00</b>	<b>0.00</b>	<b>4923153.00</b>	<b>22976847.00</b>	
<b>Total: 800</b>			<b>27900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27900000.00</b>	<b>22976847.00</b>	<b>0.00</b>	<b>4923153.00</b>	<b>22976847.00</b>	
<b>Total: 01</b>			<b>1296670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1296670000.00</b>	<b>855248367.00</b>	<b>72041443.00</b>	<b>513463076.00</b>	<b>783206924.00</b>	
<b>SM</b>	02	Technical Education=									
<b>MI</b>	104	Polytechnics									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8071	Construction of Polytechnic Buildings									
<b>VC</b>	Voted										
1	97	001	112674000.00	0.00	0.00	112674000.00	41083401.00	3143930.00	74734529.00	37939471.00	66.33
2	97	004	3851000.00	0.00	0.00	3851000.00	1488510.00	103750.00	2466240.00	1384760.00	64.04
3	97	005	175000.00	0.00	0.00	175000.00	67613.00	4716.00	112103.00	62897.00	64.06
<b>Total: Voted</b>			<b>116700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116700000.00</b>	<b>42639524.00</b>	<b>3252396.00</b>	<b>77312872.00</b>	<b>39387128.00</b>	
<b>Total: 8071</b>			<b>116700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116700000.00</b>	<b>42639524.00</b>	<b>3252396.00</b>	<b>77312872.00</b>	<b>39387128.00</b>	
<b>Total: 0101</b>			<b>116700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116700000.00</b>	<b>42639524.00</b>	<b>3252396.00</b>	<b>77312872.00</b>	<b>39387128.00</b>	
<b>Total: 104</b>			<b>116700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116700000.00</b>	<b>42639524.00</b>	<b>3252396.00</b>	<b>77312872.00</b>	<b>39387128.00</b>	
<b>MI</b>	105	Engineering/Technical College and Institutes									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	515	Construction of Engineering / Technical Institutes buildings									
<b>VC</b>	Voted										
1	97	001	3862000.00	0.00	0.00	3862000.00	3862000.00			3862000.00	
2	97	004	132000.00	0.00	0.00	132000.00	132000.00			132000.00	
3	97	005	6000.00	0.00	0.00	6000.00	6000.00			6000.00	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 515</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 0101</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 105</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total: 02</b>			<b>120700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120700000.00</b>	<b>46639524.00</b>	<b>3252396.00</b>	<b>77312872.00</b>	<b>43387128.00</b>	
<b>SM</b>	03	Sports And Youth Services Sports Stadia									
<b>MI</b>	102	Sport Stedium									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5226	Development of Basic amenities-Stadium etc.									
<b>VC</b>	Voted										
1	26	004	36000000.00	0.00	0.00	36000000.00	244654239.00	14858679.00	130204440.00	229795560.00	36.17
<b>Total: Voted</b>			<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>244654239.00</b>	<b>14858679.00</b>	<b>130204440.00</b>	<b>229795560.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		67	PUBLIC WORKS-BUILDINGS										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE											
SM	03	Sports And Youth Services Sports Stadia											
MI	102	Sport Stedium											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	5226	Development of Basic amenities-Stadium etc.											
<b>Total:</b>	<b>5226</b>		<b>36000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36000000.00</b>	<b>244654239.00</b>	<b>14858679.00</b>	<b>130204440.00</b>	<b>229795560.00</b>			
SH	5908	Construction of Sport Training Building											
VC		Voted											
1	97	001	19900000.00	0.00	0.00	19900000.00	19900000.00			19900000.00			
<b>Total:</b>	<b>Voted</b>		<b>19900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19900000.00</b>	<b>19900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19900000.00</b>			
<b>Total:</b>	<b>5908</b>		<b>19900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19900000.00</b>	<b>19900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19900000.00</b>			
SH	8984	Youth Hostel											
VC		Voted											
1	26	003	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00			
<b>Total:</b>	<b>Voted</b>		<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>			
<b>Total:</b>	<b>8984</b>		<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>			
<b>Total:</b>	<b>0101</b>		<b>388900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388900000.00</b>	<b>273554239.00</b>	<b>14858679.00</b>	<b>130204440.00</b>	<b>258695560.00</b>			
<b>Total:</b>	<b>102</b>		<b>388900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388900000.00</b>	<b>273554239.00</b>	<b>14858679.00</b>	<b>130204440.00</b>	<b>258695560.00</b>			
MI	800	Other Expenditure											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	6738	National student Army Office building											
VC		Voted											
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
<b>Total:</b>	<b>Voted</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total:</b>	<b>6738</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total:</b>	<b>0101</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total:</b>	<b>800</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>			
<b>Total:</b>	<b>03</b>		<b>389000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389000000.00</b>	<b>273654239.00</b>	<b>14858679.00</b>	<b>130204440.00</b>	<b>258795560.00</b>			
<b>Total:</b>	<b>4202</b>		<b>1806370000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1806370000.00</b>	<b>1175542130.00</b>	<b>90152518.00</b>	<b>720980388.00</b>	<b>1085389612.00</b>			
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-											
SM	01	Urban Health Services											
MI	110	Hospital and Dispensaries											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	4144	Construction of Hospital and Dispensary under Basic Minimum Programme											
VC		Voted											
1	97	001	11586000.00	0.00	0.00	11586000.00	11586000.00			11586000.00			
2	97	004	396000.00	0.00	0.00	396000.00	396000.00			396000.00			
3	97	005	18000.00	0.00	0.00	18000.00	18000.00			18000.00			
<b>Total:</b>	<b>Voted</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total:</b>	<b>4144</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total:</b>	<b>0101</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total:</b>	<b>110</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total:</b>	<b>01</b>		<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			67				PUBLIC WORKS-BUILDINGS				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Rural Health Services-									
<b>MI</b>	101	Health Sub-Centres									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	617	Construction of sub health centre building									
<b>VC</b>	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	600000.00		400000.00	600000.00	40.00
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>600000.00</b>	
<b>Total: 617</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>600000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>600000.00</b>	
<b>GH</b>	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
<b>SH</b>	617	Building Construction of Sub Health Centre									
<b>VC</b>	Voted										
1	97	001	14500000.00	0.00	0.00	14500000.00	14500000.00			14500000.00	
<b>Total: Voted</b>			<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	
<b>Total: 617</b>			<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	
<b>Total: 1001</b>			<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14500000.00</b>	
<b>Total: 101</b>			<b>15500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15500000.00</b>	<b>15100000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>15100000.00</b>	
<b>MI</b>	103	Primary Health Centres									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4143	Construction of Primary Health Centre under Basic Minimum Services									
<b>VC</b>	Voted										
1	97	001	13517000.00	0.00	0.00	13517000.00	9890124.00		3626876.00	9890124.00	26.83
2	97	004	462000.00	0.00	0.00	462000.00	424813.00		37187.00	424813.00	8.05
3	97	005	21000.00	0.00	0.00	21000.00	19310.00		1690.00	19310.00	8.05
<b>Total: Voted</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>10334247.00</b>	<b>0.00</b>	<b>3665753.00</b>	<b>10334247.00</b>	
<b>Total: 4143</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>10334247.00</b>	<b>0.00</b>	<b>3665753.00</b>	<b>10334247.00</b>	
<b>Total: 0101</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>10334247.00</b>	<b>0.00</b>	<b>3665753.00</b>	<b>10334247.00</b>	
<b>Total: 103</b>			<b>14000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000000.00</b>	<b>10334247.00</b>	<b>0.00</b>	<b>3665753.00</b>	<b>10334247.00</b>	
<b>MI</b>	104	Community Health Centres-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5056	Construction of Community Health Centres									
<b>VC</b>	Voted										
1	97	001	23172000.00	0.00	0.00	23172000.00	23172000.00			23172000.00	
2	97	004	792000.00	0.00	0.00	792000.00	792000.00			792000.00	
3	97	005	36000.00	0.00	0.00	36000.00	36000.00			36000.00	
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 5056</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 0101</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 104</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	
<b>Total: 02</b>			<b>53500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53500000.00</b>	<b>49434247.00</b>	<b>0.00</b>	<b>4065753.00</b>	<b>49434247.00</b>	
<b>SM</b>	03	Medical Education Training and Research									
<b>MI</b>	101	Ayurveda									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		Grant Number		67 PUBLIC WORKS-BUILDINGS					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	03	Medical Education Training and Research									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4136	Construction Of Ayurvedicbuilding									
<b>VC</b>	Voted										
1	97	001	579000.00	0.00	0.00	579000.00	506955.00		72045.00	506955.00	12.44
2	97	004	20000.00	0.00	0.00	20000.00	17601.00		2399.00	17601.00	12.00
3	97	005	1000.00	0.00	0.00	1000.00	878.00		122.00	878.00	12.20
<b>Total: Voted</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>525434.00</b>	<b>0.00</b>	<b>74566.00</b>	<b>525434.00</b>	
<b>Total: 4136</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>525434.00</b>	<b>0.00</b>	<b>74566.00</b>	<b>525434.00</b>	
<b>Total: 0101</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>525434.00</b>	<b>0.00</b>	<b>74566.00</b>	<b>525434.00</b>	
<b>Total: 101</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>525434.00</b>	<b>0.00</b>	<b>74566.00</b>	<b>525434.00</b>	
<b>MI</b>	105	Allopathy									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2216	Basic courses on nursing in public health									
<b>VC</b>	Voted										
1	97	001	105700000.00	0.00	0.00	105700000.00	105142853.00		557147.00	105142853.00	0.53
<b>Total: Voted</b>			<b>105700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105700000.00</b>	<b>105142853.00</b>	<b>0.00</b>	<b>557147.00</b>	<b>105142853.00</b>	
<b>Total: 2216</b>			<b>105700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105700000.00</b>	<b>105142853.00</b>	<b>0.00</b>	<b>557147.00</b>	<b>105142853.00</b>	
<b>SH</b>	4220	Education-Medical College									
<b>VC</b>	Voted										
1	97	001	289650000.00	0.00	0.00	289650000.00	208297832.00	1305139.00	82657307.00	206992693.00	28.54
2	97	004	9900000.00	0.00	0.00	9900000.00	7215380.00	43070.00	2727690.00	7172310.00	27.55
3	97	005	450000.00	0.00	0.00	450000.00	327972.00	1958.00	123986.00	326014.00	27.55
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>215841184.00</b>	<b>1350167.00</b>	<b>85508983.00</b>	<b>214491017.00</b>	
<b>Total: 4220</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>215841184.00</b>	<b>1350167.00</b>	<b>85508983.00</b>	<b>214491017.00</b>	
<b>Total: 0101</b>			<b>405700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405700000.00</b>	<b>320984037.00</b>	<b>1350167.00</b>	<b>86066130.00</b>	<b>319633870.00</b>	
<b>Total: 105</b>			<b>405700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405700000.00</b>	<b>320984037.00</b>	<b>1350167.00</b>	<b>86066130.00</b>	<b>319633870.00</b>	
<b>Total: 03</b>			<b>406300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406300000.00</b>	<b>321509471.00</b>	<b>1350167.00</b>	<b>86140696.00</b>	<b>320159304.00</b>	
<b>Total: 4210</b>			<b>471800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>471800000.00</b>	<b>382943718.00</b>	<b>1350167.00</b>	<b>90206449.00</b>	<b>381593551.00</b>	
<b>MH</b>	4216	CAPITAL OUTLAY ON HOUSING									
<b>SM</b>	01	Government Residential Buildings									
<b>MI</b>	106	General Pool Accommodation									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2631	Police Administration									
<b>VC</b>	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 2631</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>SH</b>	3125	Land Revenue									
<b>VC</b>	Voted										
1	97	001	11030000.00	0.00	0.00	11030000.00	8772854.00	26383.00	2283529.00	8746471.00	20.70



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			67		PUBLIC WORKS-BUILDINGS						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4216	CAPITAL OUTLAY ON HOUSING									
SM	01	Government Residential Buildings									
MI	106	General Pool Accommodation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3125	Land Revenue									
VC		Voted									
<b>Total: Voted</b>			<b>11030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11030000.00</b>	<b>8772854.00</b>	<b>26383.00</b>	<b>2283529.00</b>	<b>8746471.00</b>	
<b>Total: 3125</b>			<b>11030000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11030000.00</b>	<b>8772854.00</b>	<b>26383.00</b>	<b>2283529.00</b>	<b>8746471.00</b>	
SH	3692	State Legislature									
VC		Voted									
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 3692</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
SH	5640	Administration of Justice									
VC		Voted									
1	26	003	230100000.00	0.00	0.00	230100000.00	219615539.00		10484461.00	219615539.00	4.56
<b>Total: Voted</b>			<b>230100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230100000.00</b>	<b>219615539.00</b>	<b>0.00</b>	<b>10484461.00</b>	<b>219615539.00</b>	
<b>Total: 5640</b>			<b>230100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230100000.00</b>	<b>219615539.00</b>	<b>0.00</b>	<b>10484461.00</b>	<b>219615539.00</b>	
SH	5918	General Administration Department									
VC		Voted									
1	26	003	60833000.00	0.00	0.00	60833000.00	29705248.00	797139.00	31924891.00	28908109.00	52.48
<b>Total: Voted</b>			<b>60833000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60833000.00</b>	<b>29705248.00</b>	<b>797139.00</b>	<b>31924891.00</b>	<b>28908109.00</b>	
<b>Total: 5918</b>			<b>60833000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60833000.00</b>	<b>29705248.00</b>	<b>797139.00</b>	<b>31924891.00</b>	<b>28908109.00</b>	
SH	6222	Administration of Justice (Construction of Staff Quarters)									
VC		Voted									
1	97	001	25480000.00	0.00	0.00	25480000.00	25480000.00			25480000.00	
<b>Total: Voted</b>			<b>25480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25480000.00</b>	<b>25480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25480000.00</b>	
<b>Total: 6222</b>			<b>25480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25480000.00</b>	<b>25480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25480000.00</b>	
SH	6333	LAND REVENUE-OFFICE BUILDING									
VC		Voted									
1	26	003	2280000.00	0.00	0.00	2280000.00	2280000.00			2280000.00	
<b>Total: Voted</b>			<b>2280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2280000.00</b>	<b>2280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2280000.00</b>	
<b>Total: 6333</b>			<b>2280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2280000.00</b>	<b>2280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2280000.00</b>	
<b>Total: 0101</b>			<b>330823000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330823000.00</b>	<b>286953641.00</b>	<b>823522.00</b>	<b>44692881.00</b>	<b>286130119.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6222	Administration of Justice (Construction of Staff Quarters)									
VC		Voted									
1	97	001	966751000.00	100.00	0.00	966751100.00	894964437.00	21638748.00	93425411.00	873325689.00	9.66
2	97	004	33043000.00	0.00	0.00	33043000.00	30674038.00	714078.00	3083040.00	29959960.00	9.33
3	97	005	1506000.00	0.00	0.00	1506000.00	1399622.00	32458.00	138836.00	1367164.00	9.22
<b>Total: Voted</b>			<b>1001300000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1001300100.00</b>	<b>927038097.00</b>	<b>22385284.00</b>	<b>96647287.00</b>	<b>904652813.00</b>	
<b>Total: 6222</b>			<b>1001300000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1001300100.00</b>	<b>927038097.00</b>	<b>22385284.00</b>	<b>96647287.00</b>	<b>904652813.00</b>	
<b>Total: 0701</b>			<b>1001300000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1001300100.00</b>	<b>927038097.00</b>	<b>22385284.00</b>	<b>96647287.00</b>	<b>904652813.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4216	CAPITAL OUTLAY ON HOUSING									
SM	01	Government Residential Buildings									
MI	106	General Pool Accommodation									
<b>Total:</b>	<b>106</b>		<b>1332123000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1332123100.00</b>	<b>1213991738.00</b>	<b>23208806.00</b>	<b>141340168.00</b>	<b>1190782932.00</b>	
<b>Total:</b>	<b>01</b>		<b>1332123000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1332123100.00</b>	<b>1213991738.00</b>	<b>23208806.00</b>	<b>141340168.00</b>	<b>1190782932.00</b>	
<b>Total:</b>	<b>4216</b>		<b>1332123000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>1332123100.00</b>	<b>1213991738.00</b>	<b>23208806.00</b>	<b>141340168.00</b>	<b>1190782932.00</b>	
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5560	State Level Resource Centre									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>5560</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>102</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
MI	106	Correctional Services-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7446	Integrated Campus(Mana Camp)/Shed Scheme of Soical Welfare Institutions									
VC	Voted										
1	97	001	16000000.00	0.00	0.00	16000000.00	10184357.00	2190453.00	8006096.00	7993904.00	50.04
<b>Total:</b>	<b>Voted</b>		<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>10184357.00</b>	<b>2190453.00</b>	<b>8006096.00</b>	<b>7993904.00</b>	
<b>Total:</b>	<b>7446</b>		<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>10184357.00</b>	<b>2190453.00</b>	<b>8006096.00</b>	<b>7993904.00</b>	
<b>Total:</b>	<b>0101</b>		<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>10184357.00</b>	<b>2190453.00</b>	<b>8006096.00</b>	<b>7993904.00</b>	
<b>Total:</b>	<b>106</b>		<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>10184357.00</b>	<b>2190453.00</b>	<b>8006096.00</b>	<b>7993904.00</b>	
<b>Total:</b>	<b>02</b>		<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>11184357.00</b>	<b>2190453.00</b>	<b>8006096.00</b>	<b>8993904.00</b>	
<b>Total:</b>	<b>4235</b>		<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>11184357.00</b>	<b>2190453.00</b>	<b>8006096.00</b>	<b>8993904.00</b>	
MH	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	203	Employment									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8935	Livelihood College									
VC	Voted										
1	97	001	22320000.00	10000000.00	0.00	32320000.00	20825125.00	33697.00	11528572.00	20791428.00	35.67
<b>Total:</b>	<b>Voted</b>		<b>22320000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>32320000.00</b>	<b>20825125.00</b>	<b>33697.00</b>	<b>11528572.00</b>	<b>20791428.00</b>	
<b>Total:</b>	<b>8935</b>		<b>22320000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>32320000.00</b>	<b>20825125.00</b>	<b>33697.00</b>	<b>11528572.00</b>	<b>20791428.00</b>	
SH	9147	Employment Exchange									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>9147</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	976	Construction of I.T.Is Buildings									
VC	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		67	PUBLIC WORKS-BUILDINGS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
<b>MI</b>	203	Employment									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	976	Construction of I.T.Is Buildings									
<b>VC</b>	Voted										
1	27	002	5300000.00	0.00	0.00	5300000.00	5300000.00			5300000.00	
2	97	001	26465000.00	0.00	0.00	26465000.00	15326373.00	2466603.00	13605230.00	12859770.00	51.41
3	97	004	1086000.00	0.00	0.00	1086000.00	616623.00	96937.00	566314.00	519686.00	52.15
4	97	005	49000.00	0.00	0.00	49000.00	27501.00	4440.00	25939.00	23061.00	52.94
<b>Total: Voted</b>			<b>32900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32900000.00</b>	<b>21270497.00</b>	<b>2567980.00</b>	<b>14197483.00</b>	<b>18702517.00</b>	
<b>Total: 976</b>			<b>32900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32900000.00</b>	<b>21270497.00</b>	<b>2567980.00</b>	<b>14197483.00</b>	<b>18702517.00</b>	
<b>Total: 0101</b>			<b>56220000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>66220000.00</b>	<b>43095622.00</b>	<b>2601677.00</b>	<b>25726055.00</b>	<b>40493945.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	976	Construction of I.T.I. Buildings									
<b>VC</b>	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 976</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0701</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 203</b>			<b>56320000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>66320000.00</b>	<b>43195622.00</b>	<b>2601677.00</b>	<b>25726055.00</b>	<b>40593945.00</b>	
<b>Total: 4250</b>			<b>56320000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>66320000.00</b>	<b>43195622.00</b>	<b>2601677.00</b>	<b>25726055.00</b>	<b>40593945.00</b>	
<b>MH</b>	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6781	Animal Husbandry									
<b>VC</b>	Voted										
1	97	001	25000000.00	0.00	0.00	25000000.00	24267236.00		732764.00	24267236.00	2.93
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>24267236.00</b>	<b>0.00</b>	<b>732764.00</b>	<b>24267236.00</b>	
<b>Total: 6781</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>24267236.00</b>	<b>0.00</b>	<b>732764.00</b>	<b>24267236.00</b>	
<b>Total: 0101</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>24267236.00</b>	<b>0.00</b>	<b>732764.00</b>	<b>24267236.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	5620	Control Animal Disease									
<b>VC</b>	Voted										
1	97	001	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
<b>Total: Voted</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	
<b>Total: 5620</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	
<b>Total: 0701</b>			<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	<b>5500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000.00</b>	
<b>Total: 101</b>			<b>30500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30500000.00</b>	<b>29767236.00</b>	<b>0.00</b>	<b>732764.00</b>	<b>29767236.00</b>	
<b>MI</b>	102	Cattle And Buffalo Development									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	2567	Cattle Breeding Farms									
<b>VC</b>	Voted										
1	27	006	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			67	PUBLIC WORKS-BUILDINGS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	102	Cattle And Buffalo Development									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	2567	Cattle Breeding Farms									
VC	Voted										
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total: 2567</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total: 0101</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total: 102</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
MI	103	Poultry Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3578	Poultry Development Schemes on Poultry Farms									
VC	Voted										
1	97	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
<b>Total: Voted</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total: 3578</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total: 0101</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
<b>Total: 103</b>			<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	<b>4800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4800000.00</b>	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3784	Disease Investigation									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 3784</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 0101</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 800</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 4403</b>			<b>41100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41100000.00</b>	<b>40367236.00</b>	<b>0.00</b>	<b>732764.00</b>	<b>40367236.00</b>	
MH	4405	CAPITAL OUTLAY ON FISHERIES									
MI	101	Indian Fisheries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3321	Fisheries									
VC	Voted										
1	26	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 3321</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 4405</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 67</b>			<b>13325318000.00</b>	<b>49800400.00</b>	<b>0.00</b>	<b>13375118400.00</b>	<b>8241161666.00</b>	<b>674521067.00</b>	<b>5808477801.00</b>	<b>7566640599.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			68		PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4055	CAPITAL OUTLAY ON POLICE									
MI	211	Police Housing									
GH	1002	Additional Central Aid (Scheduled Tribe)									
SH	2629	Police									
VC	Voted										
1	97	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
<b>Total: Voted</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 2629</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 1002</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 211</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
<b>Total: 4055</b>			<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000.00</b>	
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0102	Tribal Area Sub Plan									
SH	3855	Public Works-Buildings									
VC	Voted										
1	97	001	3440000.00	0.00	0.00	3440000.00	3440000.00			3440000.00	
<b>Total: Voted</b>			<b>3440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3440000.00</b>	<b>3440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3440000.00</b>	
<b>Total: 3855</b>			<b>3440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3440000.00</b>	<b>3440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3440000.00</b>	
SH	5407	E									
VC	Voted										
1	97	001	3000000.00	0.00	0.00	3000000.00	2445019.00		554981.00	2445019.00	18.50
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2445019.00</b>	<b>0.00</b>	<b>554981.00</b>	<b>2445019.00</b>	
<b>Total: 5407</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>2445019.00</b>	<b>0.00</b>	<b>554981.00</b>	<b>2445019.00</b>	
SH	6333	Land Revenue Office Building									
VC	Voted										
1	97	001	10200000.00	0.00	0.00	10200000.00	6151533.00	30345.00	4078812.00	6121188.00	39.99
<b>Total: Voted</b>			<b>10200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10200000.00</b>	<b>6151533.00</b>	<b>30345.00</b>	<b>4078812.00</b>	<b>6121188.00</b>	
<b>Total: 6333</b>			<b>10200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10200000.00</b>	<b>6151533.00</b>	<b>30345.00</b>	<b>4078812.00</b>	<b>6121188.00</b>	
SH	7402	Administration of Minerals									
VC	Voted										
1	97	001	3150000.00	0.00	7000000.00	10150000.00	3608777.00	55688.00	6596911.00	3553089.00	64.99
<b>Total: Voted</b>			<b>3150000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>10150000.00</b>	<b>3608777.00</b>	<b>55688.00</b>	<b>6596911.00</b>	<b>3553089.00</b>	
<b>Total: 7402</b>			<b>3150000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>10150000.00</b>	<b>3608777.00</b>	<b>55688.00</b>	<b>6596911.00</b>	<b>3553089.00</b>	
SH	7827	For Construction of District Emergency operation Center Building									
VC	Voted										
1	97	001	3600000.00	0.00	0.00	3600000.00	3219288.00		380712.00	3219288.00	10.58
<b>Total: Voted</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3219288.00</b>	<b>0.00</b>	<b>380712.00</b>	<b>3219288.00</b>	
<b>Total: 7827</b>			<b>3600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>3219288.00</b>	<b>0.00</b>	<b>380712.00</b>	<b>3219288.00</b>	
<b>Total: 0102</b>			<b>23390000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>30390000.00</b>	<b>18864617.00</b>	<b>86033.00</b>	<b>11611416.00</b>	<b>18778584.00</b>	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	7307	Special infrastructure development scheme									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
<b>SM</b>	01	Office Buildings									
<b>MI</b>	051	Construction									
<b>GH</b>	0802	CENTRAL SECTOR SCHEMES T.S.P									
<b>SH</b>	7307	Special infrastructure development scheme									
<b>VC</b>	Voted										
1	97	001	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
<b>Total: Voted</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	
<b>Total: 7307</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	
<b>Total: 0802</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	
<b>GH</b>	1002	Additional Central Aid (TASP)									
<b>SH</b>	6333	Land Revenue Office Building									
<b>VC</b>	Voted										
1	97	001	127733000.00	0.00	0.00	127733000.00	108013976.00	509262.00	20228286.00	107504714.00	15.84
<b>Total: Voted</b>			<b>127733000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127733000.00</b>	<b>108013976.00</b>	<b>509262.00</b>	<b>20228286.00</b>	<b>107504714.00</b>	
<b>Total: 6333</b>			<b>127733000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127733000.00</b>	<b>108013976.00</b>	<b>509262.00</b>	<b>20228286.00</b>	<b>107504714.00</b>	
<b>Total: 1002</b>			<b>127733000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127733000.00</b>	<b>108013976.00</b>	<b>509262.00</b>	<b>20228286.00</b>	<b>107504714.00</b>	
<b>Total: 051</b>			<b>155623000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>162623000.00</b>	<b>131378593.00</b>	<b>595295.00</b>	<b>31839702.00</b>	<b>130783298.00</b>	
<b>Total: 01</b>			<b>155623000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>162623000.00</b>	<b>131378593.00</b>	<b>595295.00</b>	<b>31839702.00</b>	<b>130783298.00</b>	
<b>Total: 4059</b>			<b>155623000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>162623000.00</b>	<b>131378593.00</b>	<b>595295.00</b>	<b>31839702.00</b>	<b>130783298.00</b>	
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	01	General Education-									
<b>MI</b>	202	Secondary Education									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	3490	Construction of Secondary School Building									
<b>VC</b>	Voted										
1	97	001	195090000.00	0.00	-7000000.00	188090000.00	167321686.00	5795261.00	26563575.00	161526425.00	14.12
<b>Total: Voted</b>			<b>195090000.00</b>	<b>0.00</b>	<b>-7000000.00</b>	<b>188090000.00</b>	<b>167321686.00</b>	<b>5795261.00</b>	<b>26563575.00</b>	<b>161526425.00</b>	
<b>Total: 3490</b>			<b>195090000.00</b>	<b>0.00</b>	<b>-7000000.00</b>	<b>188090000.00</b>	<b>167321686.00</b>	<b>5795261.00</b>	<b>26563575.00</b>	<b>161526425.00</b>	
<b>Total: 0102</b>			<b>195090000.00</b>	<b>0.00</b>	<b>-7000000.00</b>	<b>188090000.00</b>	<b>167321686.00</b>	<b>5795261.00</b>	<b>26563575.00</b>	<b>161526425.00</b>	
<b>GH</b>	1002	Additional Central Aid (Scheduled Tribe)									
<b>SH</b>	7284	Constrcution of Hostel/Ashram Building									
<b>VC</b>	Voted										
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7284</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 1002</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 202</b>			<b>195590000.00</b>	<b>0.00</b>	<b>-7000000.00</b>	<b>188590000.00</b>	<b>167821686.00</b>	<b>5795261.00</b>	<b>26563575.00</b>	<b>162026425.00</b>	
<b>MI</b>	203	University and Higher Education-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5086	Construction of College Buildings									
<b>VC</b>	Voted										
1	97	001	141569000.00	0.00	0.00	141569000.00	66122642.00	2767852.00	78214210.00	63354790.00	55.25



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	01	General Education-									
<b>MI</b>	203	University and Higher Education-									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5086	Construction of College Buildings									
<b>VC</b>	Voted										
2	97	004	4839000.00	0.00	0.00	4839000.00	2350226.00	91340.00	2580114.00	2258886.00	53.32
3	97	005	220000.00	0.00	0.00	220000.00	106829.00	4151.00	117322.00	102678.00	53.33
<b>Total: Voted</b>			<b>146628000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146628000.00</b>	<b>68579697.00</b>	<b>2863343.00</b>	<b>80911646.00</b>	<b>65716354.00</b>	
<b>Total: 5086</b>			<b>146628000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146628000.00</b>	<b>68579697.00</b>	<b>2863343.00</b>	<b>80911646.00</b>	<b>65716354.00</b>	
<b>Total: 0102</b>			<b>146628000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146628000.00</b>	<b>68579697.00</b>	<b>2863343.00</b>	<b>80911646.00</b>	<b>65716354.00</b>	
<b>Total: 203</b>			<b>146628000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146628000.00</b>	<b>68579697.00</b>	<b>2863343.00</b>	<b>80911646.00</b>	<b>65716354.00</b>	
<b>Total: 01</b>			<b>342218000.00</b>	<b>0.00</b>	<b>-7000000.00</b>	<b>335218000.00</b>	<b>236401383.00</b>	<b>8658604.00</b>	<b>107475221.00</b>	<b>227742779.00</b>	
<b>SM</b>	02	Technical Education=									
<b>MI</b>	103	Technical Schools									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	7438	State Skill Development Mission									
<b>VC</b>	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Voted</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 7438</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 0702</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 103</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>MI</b>	104	Polytechnics									
<b>GH</b>	0102	Tribal Area Sub Plan									
<b>SH</b>	8071	Construction of PolytechnicBuildings									
<b>VC</b>	Voted										
1	97	001	120000000.00	0.00	0.00	120000000.00	99992107.00		20007893.00	99992107.00	16.67
<b>Total: Voted</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>99992107.00</b>	<b>0.00</b>	<b>20007893.00</b>	<b>99992107.00</b>	
<b>Total: 8071</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>99992107.00</b>	<b>0.00</b>	<b>20007893.00</b>	<b>99992107.00</b>	
<b>Total: 0102</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>99992107.00</b>	<b>0.00</b>	<b>20007893.00</b>	<b>99992107.00</b>	
<b>Total: 104</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>99992107.00</b>	<b>0.00</b>	<b>20007893.00</b>	<b>99992107.00</b>	
<b>MI</b>	105	Engineering/Technical College and Institutes									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	515	Construction of Engineering / Technical College and Institutes buildings									
<b>VC</b>	Voted										
1	97	001	17800000.00	0.00	0.00	17800000.00	17800000.00			17800000.00	
<b>Total: Voted</b>			<b>17800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17800000.00</b>	<b>17800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17800000.00</b>	
<b>Total: 515</b>			<b>17800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17800000.00</b>	<b>17800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17800000.00</b>	
<b>Total: 0102</b>			<b>17800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17800000.00</b>	<b>17800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17800000.00</b>	
<b>Total: 105</b>			<b>17800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17800000.00</b>	<b>17800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17800000.00</b>	
<b>Total: 02</b>			<b>137900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137900000.00</b>	<b>117892107.00</b>	<b>0.00</b>	<b>20007893.00</b>	<b>117892107.00</b>	
<b>SM</b>	03	Sports And Youth Services Sports Stadia									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
<b>SM</b>	03	Sports And Youth Services Sports Stadia									
<b>MI</b>	102	Sport Stedium									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	5226	Development of Basic amenities-Stadium etc.									
<b>VC</b>	Voted										
1	26	004	4000000.00	0.00	0.00	4000000.00	23947695.00	1029796.00	17082101.00	22917899.00	42.71
2	26	006	4600000.00	0.00	0.00	4600000.00	2727167.00		1872833.00	2727167.00	40.71
<b>Total: Voted</b>			<b>44600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44600000.00</b>	<b>26674862.00</b>	<b>1029796.00</b>	<b>18954934.00</b>	<b>25645066.00</b>	
<b>Total: 5226</b>			<b>44600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44600000.00</b>	<b>26674862.00</b>	<b>1029796.00</b>	<b>18954934.00</b>	<b>25645066.00</b>	
<b>Total: 0102</b>			<b>44600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44600000.00</b>	<b>26674862.00</b>	<b>1029796.00</b>	<b>18954934.00</b>	<b>25645066.00</b>	
<b>Total: 102</b>			<b>44600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44600000.00</b>	<b>26674862.00</b>	<b>1029796.00</b>	<b>18954934.00</b>	<b>25645066.00</b>	
<b>Total: 03</b>			<b>44600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44600000.00</b>	<b>26674862.00</b>	<b>1029796.00</b>	<b>18954934.00</b>	<b>25645066.00</b>	
<b>Total: 4202</b>			<b>524718000.00</b>	<b>0.00</b>	<b>-7000000.00</b>	<b>517718000.00</b>	<b>380968352.00</b>	<b>9688400.00</b>	<b>146438048.00</b>	<b>371279952.00</b>	
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services									
<b>MI</b>	110	Hospital and Dispensaries									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	395	Costruction of Hospital and Dispensaries under Tribal sub plan									
<b>VC</b>	Voted										
1	97	001	1545000.00	0.00	0.00	1545000.00	1545000.00			1545000.00	
2	97	004	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
3	97	005	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
<b>Total: Voted</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	
<b>Total: 395</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	
<b>Total: 0102</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	
<b>Total: 110</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	
<b>Total: 01</b>			<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600000.00</b>	
<b>SM</b>	02	Rural Health Services-									
<b>MI</b>	101	Health Sub-Centres									
<b>GH</b>	0102	SCHEDULED TRIBE AREA SUB-PLAN									
<b>SH</b>	617	Construction of sub health centre building									
<b>VC</b>	Voted										
1	97	001	6400000.00	0.00	0.00	6400000.00	3848000.00		2552000.00	3848000.00	39.88
<b>Total: Voted</b>			<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>3848000.00</b>	<b>0.00</b>	<b>2552000.00</b>	<b>3848000.00</b>	
<b>Total: 617</b>			<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>3848000.00</b>	<b>0.00</b>	<b>2552000.00</b>	<b>3848000.00</b>	
<b>Total: 0102</b>			<b>6400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6400000.00</b>	<b>3848000.00</b>	<b>0.00</b>	<b>2552000.00</b>	<b>3848000.00</b>	
<b>GH</b>	1002	Additional Central Assistance(TASP)									
<b>SH</b>	617	Construction of sub health centre building									
<b>VC</b>	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total: 617</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	02	Rural Health Services-									
MI	101	Health Sub-Centres									
GH	1002	Additional Central Assistance(TASP)									
<b>Total:</b>	<b>1002</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>101</b>		<b>7400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7400000.00</b>	<b>4848000.00</b>	<b>0.00</b>	<b>2552000.00</b>	<b>4848000.00</b>	
MI	103	Primary Health Centres									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4143	Construction of Primary Health Centre under Basic Services									
VC	Voted										
1	97	001	4827000.00	0.00	0.00	4827000.00	2827000.00		2000000.00	2827000.00	41.43
2	97	004	165000.00	0.00	0.00	165000.00	165000.00			165000.00	
3	97	005	8000.00	0.00	0.00	8000.00	8000.00			8000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>4143</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>103</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>3000000.00</b>	
MI	104	Community Health Centres-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5056	Construction of Community Health Centres									
VC	Voted										
1	97	001	9269000.00	0.00	0.00	9269000.00	9269000.00			9269000.00	
2	97	004	317000.00	0.00	0.00	317000.00	317000.00			317000.00	
3	97	005	14000.00	0.00	0.00	14000.00	14000.00			14000.00	
<b>Total: Voted</b>			<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	
<b>Total:</b>	<b>5056</b>		<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	
<b>Total:</b>	<b>104</b>		<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	<b>9600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9600000.00</b>	
MI	110	Hospitals and Dispensaries									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5057	Additional Beds in Hospitals									
VC	Voted										
1	97	001	16414000.00	0.00	0.00	16414000.00	16414000.00			16414000.00	
2	97	004	561000.00	0.00	0.00	561000.00	561000.00			561000.00	
3	97	005	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
<b>Total: Voted</b>			<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	
<b>Total:</b>	<b>5057</b>		<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	
<b>Total:</b>	<b>110</b>		<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	
<b>Total:</b>	<b>02</b>		<b>39000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39000000.00</b>	<b>34448000.00</b>	<b>0.00</b>	<b>4552000.00</b>	<b>34448000.00</b>	
SM	03	Medical Education Training and Research									
MI	101	Ayurveda									
GH	0102	TRIBAL AREA SUB-PLAN									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	03	Medical Education Training and Research											
<b>MI</b>	101	Ayurveda											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	460	Ayrvedic Hospital and Dispensaries											
<b>VC</b>	Voted												
1	97	001	530000.00	0.00	0.00	530000.00	530000.00			530000.00			
<b>Total: Voted</b>			<b>530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530000.00</b>	<b>530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530000.00</b>			
<b>Total: 460</b>			<b>530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530000.00</b>	<b>530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530000.00</b>			
<b>Total: 0102</b>			<b>530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530000.00</b>	<b>530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530000.00</b>			
<b>Total: 101</b>			<b>530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530000.00</b>	<b>530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530000.00</b>			
<b>MI</b>	105	Allopathy											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	2216	Integration of Public Health by Basic Nursing course											
<b>VC</b>	Voted												
1	97	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00			
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>			
<b>Total: 2216</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>			
<b>SH</b>	4220	Education-Medical College											
<b>VC</b>	Voted												
1	97	001	303090000.00	0.00	0.00	303090000.00	246336391.00		56753609.00	246336391.00	18.73		
<b>Total: Voted</b>			<b>303090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303090000.00</b>	<b>246336391.00</b>	<b>0.00</b>	<b>56753609.00</b>	<b>246336391.00</b>			
<b>Total: 4220</b>			<b>303090000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303090000.00</b>	<b>246336391.00</b>	<b>0.00</b>	<b>56753609.00</b>	<b>246336391.00</b>			
<b>Total: 0102</b>			<b>304590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304590000.00</b>	<b>247836391.00</b>	<b>0.00</b>	<b>56753609.00</b>	<b>247836391.00</b>			
<b>Total: 105</b>			<b>304590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304590000.00</b>	<b>247836391.00</b>	<b>0.00</b>	<b>56753609.00</b>	<b>247836391.00</b>			
<b>Total: 03</b>			<b>305120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305120000.00</b>	<b>248366391.00</b>	<b>0.00</b>	<b>56753609.00</b>	<b>248366391.00</b>			
<b>Total: 4210</b>			<b>345720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>345720000.00</b>	<b>284414391.00</b>	<b>0.00</b>	<b>61305609.00</b>	<b>284414391.00</b>			
<b>MH</b>	4216	CAPITAL OUTLAY ON HOUSING											
<b>SM</b>	01	Government Residential Buildings											
<b>MI</b>	106	General Pool Accommodation											
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN											
<b>SH</b>	2631	Police Administration											
<b>VC</b>	Voted												
1	97	001	50000000.00	0.00	0.00	50000000.00	16993814.00		33006186.00	16993814.00	66.01		
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>16993814.00</b>	<b>0.00</b>	<b>33006186.00</b>	<b>16993814.00</b>			
<b>Total: 2631</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>16993814.00</b>	<b>0.00</b>	<b>33006186.00</b>	<b>16993814.00</b>			
<b>SH</b>	3070	Construction of Residential Building under "Rented Houseing Board Schemes"											
<b>VC</b>	Voted												
1	97	001	1720000.00	0.00	0.00	1720000.00	1720000.00			1720000.00			
<b>Total: Voted</b>			<b>1720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1720000.00</b>	<b>1720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1720000.00</b>			
<b>Total: 3070</b>			<b>1720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1720000.00</b>	<b>1720000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1720000.00</b>			
<b>SH</b>	5918	General Administration Department											
<b>VC</b>	Voted												

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4216	CAPITAL OUTLAY ON HOUSING									
SM	01	Government Residential Buildings									
MI	106	General Pool Accommodation									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5918	General Administration Department									
VC	Voted										
1	26	003	51700000.00	0.00	0.00	51700000.00	13176242.00	1654000.00	40177758.00	11522242.00	77.71
<b>Total: Voted</b>			<b>51700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51700000.00</b>	<b>13176242.00</b>	<b>1654000.00</b>	<b>40177758.00</b>	<b>11522242.00</b>	
<b>Total: 5918</b>			<b>51700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51700000.00</b>	<b>13176242.00</b>	<b>1654000.00</b>	<b>40177758.00</b>	<b>11522242.00</b>	
SH	6333	E									
VC	Voted										
1	26	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 6333</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	7420	Upgradation of Government Residence									
VC	Voted										
1	97	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 7420</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 0102</b>			<b>108620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108620000.00</b>	<b>37090056.00</b>	<b>1654000.00</b>	<b>73183944.00</b>	<b>35436056.00</b>	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	7307	Special infrastructure development scheme									
VC	Voted										
1	97	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
<b>Total: Voted</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 7307</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 0802</b>			<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	
<b>Total: 106</b>			<b>108820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108820000.00</b>	<b>37290056.00</b>	<b>1654000.00</b>	<b>73183944.00</b>	<b>35636056.00</b>	
<b>Total: 01</b>			<b>108820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108820000.00</b>	<b>37290056.00</b>	<b>1654000.00</b>	<b>73183944.00</b>	<b>35636056.00</b>	
<b>Total: 4216</b>			<b>108820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108820000.00</b>	<b>37290056.00</b>	<b>1654000.00</b>	<b>73183944.00</b>	<b>35636056.00</b>	
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER									
		BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	277	Education-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1400	Ashram and Hostel Building									
VC	Voted										
1	97	001	3440000.00	0.00	0.00	3440000.00	2751028.00		688972.00	2751028.00	20.03
<b>Total: Voted</b>			<b>3440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3440000.00</b>	<b>2751028.00</b>	<b>0.00</b>	<b>688972.00</b>	<b>2751028.00</b>	
<b>Total: 1400</b>			<b>3440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3440000.00</b>	<b>2751028.00</b>	<b>0.00</b>	<b>688972.00</b>	<b>2751028.00</b>	
SH	5093	Construction of Teachers Residential Quarters									
VC	Voted										
1	97	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	277	Education-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5093	Construction of Teachers Residential Quarters									
VC	Voted										
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total: 5093</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
SH	6912	Construction of district/block education offices									
VC	Voted										
1	97	001	480000.00	0.00	0.00	480000.00	480000.00			480000.00	
<b>Total: Voted</b>			<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	
<b>Total: 6912</b>			<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	<b>480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000.00</b>	
SH	9840	Construction of Building of Educational Institutions									
VC	Voted										
1	97	001	24603000.00	0.00	0.00	24603000.00	19291401.00		5311599.00	19291401.00	21.59
<b>Total: Voted</b>			<b>24603000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24603000.00</b>	<b>19291401.00</b>	<b>0.00</b>	<b>5311599.00</b>	<b>19291401.00</b>	
<b>Total: 9840</b>			<b>24603000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24603000.00</b>	<b>19291401.00</b>	<b>0.00</b>	<b>5311599.00</b>	<b>19291401.00</b>	
<b>Total: 0102</b>			<b>30023000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30023000.00</b>	<b>24022429.00</b>	<b>0.00</b>	<b>6000571.00</b>	<b>24022429.00</b>	
<b>Total: 277</b>			<b>30023000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30023000.00</b>	<b>24022429.00</b>	<b>0.00</b>	<b>6000571.00</b>	<b>24022429.00</b>	
<b>Total: 02</b>			<b>30023000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30023000.00</b>	<b>24022429.00</b>	<b>0.00</b>	<b>6000571.00</b>	<b>24022429.00</b>	
<b>Total: 4225</b>			<b>30023000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30023000.00</b>	<b>24022429.00</b>	<b>0.00</b>	<b>6000571.00</b>	<b>24022429.00</b>	
MH	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	203	Employment									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8935	Livelihood College									
VC	Voted										
1	97	001	74300000.00	0.00	0.00	74300000.00	42486006.00	1161771.00	32975765.00	41324235.00	44.38
<b>Total: Voted</b>			<b>74300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74300000.00</b>	<b>42486006.00</b>	<b>1161771.00</b>	<b>32975765.00</b>	<b>41324235.00</b>	
<b>Total: 8935</b>			<b>74300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74300000.00</b>	<b>42486006.00</b>	<b>1161771.00</b>	<b>32975765.00</b>	<b>41324235.00</b>	
SH	9147	Employment Exchange Office									
VC	Voted										
1	97	001	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
<b>Total: Voted</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	
<b>Total: 9147</b>			<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1300000.00</b>	
SH	976	Construction of I.T.Is office Buildings									
VC	Voted										
1	97	001	75000000.00	0.00	0.00	75000000.00	41668654.00	3865595.00	37196941.00	37803059.00	49.60
<b>Total: Voted</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>41668654.00</b>	<b>3865595.00</b>	<b>37196941.00</b>	<b>37803059.00</b>	
<b>Total: 976</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>41668654.00</b>	<b>3865595.00</b>	<b>37196941.00</b>	<b>37803059.00</b>	
<b>Total: 0102</b>			<b>150600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150600000.00</b>	<b>85454660.00</b>	<b>5027366.00</b>	<b>70172706.00</b>	<b>80427294.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
<b>MI</b>	203	Employment									
<b>GH</b>	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
<b>SH</b>	976	Construction of I.T.I. Buildings									
<b>VC</b>	Voted										
1	97	001	3640000.00	0.00	0.00	3640000.00	1714100.00		1925900.00	1714100.00	52.91
<b>Total: Voted</b>			<b>3640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3640000.00</b>	<b>1714100.00</b>	<b>0.00</b>	<b>1925900.00</b>	<b>1714100.00</b>	
<b>Total: 976</b>			<b>3640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3640000.00</b>	<b>1714100.00</b>	<b>0.00</b>	<b>1925900.00</b>	<b>1714100.00</b>	
<b>Total: 0702</b>			<b>3640000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3640000.00</b>	<b>1714100.00</b>	<b>0.00</b>	<b>1925900.00</b>	<b>1714100.00</b>	
<b>Total: 203</b>			<b>154240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154240000.00</b>	<b>87168760.00</b>	<b>5027366.00</b>	<b>72098606.00</b>	<b>82141394.00</b>	
<b>Total: 4250</b>			<b>154240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154240000.00</b>	<b>87168760.00</b>	<b>5027366.00</b>	<b>72098606.00</b>	<b>82141394.00</b>	
<b>MH</b>	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0102	TRIBAL AREA SUB-PLAN									
<b>SH</b>	6781	E									
<b>VC</b>	Voted										
1	97	001	3330000.00	0.00	0.00	3330000.00	3330000.00			3330000.00	
<b>Total: Voted</b>			<b>3330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3330000.00</b>	<b>3330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3330000.00</b>	
<b>Total: 6781</b>			<b>3330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3330000.00</b>	<b>3330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3330000.00</b>	
<b>Total: 0102</b>			<b>3330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3330000.00</b>	<b>3330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3330000.00</b>	
<b>Total: 101</b>			<b>3330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3330000.00</b>	<b>3330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3330000.00</b>	
<b>Total: 4403</b>			<b>3330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3330000.00</b>	<b>3330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3330000.00</b>	
<b>Total: 68</b>			<b>1322724000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1322724000.00</b>	<b>948822581.00</b>	<b>16965061.00</b>	<b>390866480.00</b>	<b>931857520.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		69	URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	60	Interest on Other Obligations									
MI	701	Miscellaneous									
SH	7709	Housing for All Scheme									
VC	Voted										
1	35	002	900000000.00	0.00	0.00	900000000.00	848900000.00	87200000.00	138300000.00	761700000.00	15.37
<b>Total: Voted</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>848900000.00</b>	<b>87200000.00</b>	<b>138300000.00</b>	<b>761700000.00</b>	
<b>Total: 7709</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>848900000.00</b>	<b>87200000.00</b>	<b>138300000.00</b>	<b>761700000.00</b>	
<b>Total: 701</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>848900000.00</b>	<b>87200000.00</b>	<b>138300000.00</b>	<b>761700000.00</b>	
<b>Total: 60</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>848900000.00</b>	<b>87200000.00</b>	<b>138300000.00</b>	<b>761700000.00</b>	
<b>Total: 2049</b>			<b>900000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900000000.00</b>	<b>848900000.00</b>	<b>87200000.00</b>	<b>138300000.00</b>	<b>761700000.00</b>	
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7681	Establishment of Water A.T.M.									
VC	Voted										
1	14	005	17500000.00	0.00	0.00	17500000.00	10500000.00		7000000.00	10500000.00	40.00
<b>Total: Voted</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>Total: 7681</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>Total: 0101</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>Total: 191</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
MI	192	Assistance to Other Non-Government Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1785	Grants to local bodies for availability of drinking water and lavotory in slum areas									
VC	Voted										
1	14	002	15200000.00	0.00	0.00	15200000.00	0.00		15200000.00	0.00	100.00
<b>Total: Voted</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>0.00</b>	
<b>Total: 1785</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>0.00</b>	
SH	7681	Establishment of Water A.T.M.									
VC	Voted										
1	14	005	15000000.00	0.00	0.00	15000000.00	9000000.00		6000000.00	9000000.00	40.00
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>9000000.00</b>	
<b>Total: 7681</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>9000000.00</b>	
<b>Total: 0101</b>			<b>30200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30200000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>21200000.00</b>	<b>9000000.00</b>	
<b>Total: 192</b>			<b>30200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30200000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>21200000.00</b>	<b>9000000.00</b>	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1785	Grants to local bodies for availability of drinking water and lavotory in slum areas									
VC	Voted										
1	14	002	15200000.00	0.00	0.00	15200000.00	0.00		15200000.00	0.00	100.00
<b>Total: Voted</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>0.00</b>	
<b>Total: 1785</b>			<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15200000.00</b>	<b>0.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		69	URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	05	Other Urban Development Schemes-									
<b>MI</b>	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7681	Establishment of Water A.T.M.									
<b>VC</b>	Voted										
1	14	005	17500000.00	0.00	0.00	17500000.00	10500000.00		7000000.00	10500000.00	40.00
<b>Total: Voted</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>Total: 7681</b>			<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17500000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>10500000.00</b>	
<b>Total: 0101</b>			<b>32700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32700000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>22200000.00</b>	<b>10500000.00</b>	
<b>Total: 193</b>			<b>32700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32700000.00</b>	<b>10500000.00</b>	<b>0.00</b>	<b>22200000.00</b>	<b>10500000.00</b>	
<b>Total: 05</b>			<b>80400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80400000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>50400000.00</b>	<b>30000000.00</b>	
<b>SM</b>	80	General-									
<b>MI</b>	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7610	Swachchh Bharat Ahiyan									
<b>VC</b>	Voted										
1	14	005	37260000.00	0.00	0.00	37260000.00	7850000.00		29410000.00	7850000.00	78.93
<b>Total: Voted</b>			<b>37260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37260000.00</b>	<b>7850000.00</b>	<b>0.00</b>	<b>29410000.00</b>	<b>7850000.00</b>	
<b>Total: 7610</b>			<b>37260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37260000.00</b>	<b>7850000.00</b>	<b>0.00</b>	<b>29410000.00</b>	<b>7850000.00</b>	
<b>SH</b>	7685	Smart City									
<b>VC</b>	Voted										
1	14	005	3960000000.00	0.00	0.00	3960000000.00	3960000000.00			3960000000.00	
<b>Total: Voted</b>			<b>3960000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3960000000.00</b>	<b>3960000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3960000000.00</b>	
<b>Total: 7685</b>			<b>3960000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3960000000.00</b>	<b>3960000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3960000000.00</b>	
<b>SH</b>	7706	Amrit Mission									
<b>VC</b>	Voted										
1	14	005	1620800000.00	96000000.00	0.00	1716800000.00	0.00		1716800000.00	0.00	100.00
<b>Total: Voted</b>			<b>1620800000.00</b>	<b>96000000.00</b>	<b>0.00</b>	<b>1716800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1716800000.00</b>	<b>0.00</b>	
<b>Total: 7706</b>			<b>1620800000.00</b>	<b>96000000.00</b>	<b>0.00</b>	<b>1716800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1716800000.00</b>	<b>0.00</b>	
<b>SH</b>	7709	Housing for All Scheme									
<b>VC</b>	Voted										
1	14	005	1680000000.00	0.00	0.00	1680000000.00	1598370000.00	25837300.00	107467300.00	1572532700.00	6.40
<b>Total: Voted</b>			<b>1680000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1680000000.00</b>	<b>1598370000.00</b>	<b>25837300.00</b>	<b>107467300.00</b>	<b>1572532700.00</b>	
<b>Total: 7709</b>			<b>1680000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1680000000.00</b>	<b>1598370000.00</b>	<b>25837300.00</b>	<b>107467300.00</b>	<b>1572532700.00</b>	
<b>SH</b>	8996	National Urban Livelihood Mission									
<b>VC</b>	Voted										
1	14	005	202632000.00	0.00	0.00	202632000.00	27004000.00		175628000.00	27004000.00	86.67
<b>Total: Voted</b>			<b>202632000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202632000.00</b>	<b>27004000.00</b>	<b>0.00</b>	<b>175628000.00</b>	<b>27004000.00</b>	
<b>Total: 8996</b>			<b>202632000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202632000.00</b>	<b>27004000.00</b>	<b>0.00</b>	<b>175628000.00</b>	<b>27004000.00</b>	
<b>Total: 0701</b>			<b>7500692000.00</b>	<b>96000000.00</b>	<b>0.00</b>	<b>7596692000.00</b>	<b>5593224000.00</b>	<b>25837300.00</b>	<b>2029305300.00</b>	<b>5567386700.00</b>	
<b>Total: 191</b>			<b>7500692000.00</b>	<b>96000000.00</b>	<b>0.00</b>	<b>7596692000.00</b>	<b>5593224000.00</b>	<b>25837300.00</b>	<b>2029305300.00</b>	<b>5567386700.00</b>	
<b>MI</b>	192	Assistance to Municipalities/Municipal Councils									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		69		URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	192	Assistance to Muncipalities/Muncipal Councils									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7610	Swachchh Bharat Ahiyan									
VC		Voted									
1	14	005	20010000.00	0.00	0.00	20010000.00	0.00		20010000.00	0.00	100.00
<b>Total: Voted</b>			<b>20010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20010000.00</b>	<b>0.00</b>	
<b>Total: 7610</b>			<b>20010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20010000.00</b>	<b>0.00</b>	
SH	7709	Housing for All Scheme									
VC		Voted									
1	14	005	550000000.00	0.00	0.00	550000000.00	498919000.00	8458700.00	59539700.00	490460300.00	10.83
<b>Total: Voted</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>498919000.00</b>	<b>8458700.00</b>	<b>59539700.00</b>	<b>490460300.00</b>	
<b>Total: 7709</b>			<b>550000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000000.00</b>	<b>498919000.00</b>	<b>8458700.00</b>	<b>59539700.00</b>	<b>490460300.00</b>	
SH	8996	National Urban Livelihood Mission									
VC		Voted									
1	14	005	56467000.00	0.00	0.00	56467000.00	7536000.00		48931000.00	7536000.00	86.65
<b>Total: Voted</b>			<b>56467000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56467000.00</b>	<b>7536000.00</b>	<b>0.00</b>	<b>48931000.00</b>	<b>7536000.00</b>	
<b>Total: 8996</b>			<b>56467000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56467000.00</b>	<b>7536000.00</b>	<b>0.00</b>	<b>48931000.00</b>	<b>7536000.00</b>	
<b>Total: 0701</b>			<b>626477000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626477000.00</b>	<b>506455000.00</b>	<b>8458700.00</b>	<b>128480700.00</b>	<b>497996300.00</b>	
<b>Total: 192</b>			<b>626477000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626477000.00</b>	<b>506455000.00</b>	<b>8458700.00</b>	<b>128480700.00</b>	<b>497996300.00</b>	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof									
GH	0701	Centrally Sponsored Schemes(Normal)									
SH	7610	Swachchh Bharat Ahiyan									
VC		Voted									
1	14	005	11730000.00	0.00	0.00	11730000.00	0.00		11730000.00	0.00	100.00
<b>Total: Voted</b>			<b>11730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11730000.00</b>	<b>0.00</b>	
<b>Total: 7610</b>			<b>11730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11730000.00</b>	<b>0.00</b>	
SH	7709	Housing for All Scheme									
VC		Voted									
1	14	005	270000000.00	0.00	0.00	270000000.00	256881000.00	4152400.00	17271400.00	252728600.00	6.40
<b>Total: Voted</b>			<b>270000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000000.00</b>	<b>256881000.00</b>	<b>4152400.00</b>	<b>17271400.00</b>	<b>252728600.00</b>	
<b>Total: 7709</b>			<b>270000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270000000.00</b>	<b>256881000.00</b>	<b>4152400.00</b>	<b>17271400.00</b>	<b>252728600.00</b>	
SH	8996	National Urban Livelihood Mission									
VC		Voted									
1	14	005	73078000.00	0.00	0.00	73078000.00	9740000.00		63338000.00	9740000.00	86.67
<b>Total: Voted</b>			<b>73078000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73078000.00</b>	<b>9740000.00</b>	<b>0.00</b>	<b>63338000.00</b>	<b>9740000.00</b>	
<b>Total: 8996</b>			<b>73078000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73078000.00</b>	<b>9740000.00</b>	<b>0.00</b>	<b>63338000.00</b>	<b>9740000.00</b>	
<b>Total: 0701</b>			<b>354808000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354808000.00</b>	<b>266621000.00</b>	<b>4152400.00</b>	<b>92339400.00</b>	<b>262468600.00</b>	
<b>Total: 193</b>			<b>354808000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354808000.00</b>	<b>266621000.00</b>	<b>4152400.00</b>	<b>92339400.00</b>	<b>262468600.00</b>	
<b>Total: 80</b>			<b>8481977000.00</b>	<b>96000000.00</b>	<b>0.00</b>	<b>8577977000.00</b>	<b>6366300000.00</b>	<b>38448400.00</b>	<b>2250125400.00</b>	<b>6327851600.00</b>	
<b>Total: 2217</b>			<b>8562377000.00</b>	<b>96000000.00</b>	<b>0.00</b>	<b>8658377000.00</b>	<b>6396300000.00</b>	<b>38448400.00</b>	<b>2300525400.00</b>	<b>6357851600.00</b>	
<b>Total: 69</b>			<b>9462377000.00</b>	<b>96000000.00</b>	<b>0.00</b>	<b>9558377000.00</b>	<b>7245200000.00</b>	<b>125648400.00</b>	<b>2438825400.00</b>	<b>7119551600.00</b>	

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Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		71	EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3275	OTHER COMMUNICATION SERVICES									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5032	Establishment of software park in Bhilai									
VC	Voted										
1	14	012	550000.00	0.00	0.00	550000.00	330000.00		220000.00	330000.00	40.00
<b>Total: Voted</b>			<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>330000.00</b>	<b>0.00</b>	<b>220000.00</b>	<b>330000.00</b>	
<b>Total: 5032</b>			<b>550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550000.00</b>	<b>330000.00</b>	<b>0.00</b>	<b>220000.00</b>	<b>330000.00</b>	
SH	6818	Swan Project									
VC	Voted										
1	14	012	18000000.00	0.00	0.00	18000000.00	0.00		18000000.00	0.00	100.00
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>0.00</b>	
<b>Total: 6818</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>0.00</b>	
SH	6894	Establishment of Digital government									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	46430000.00		3570000.00	46430000.00	7.14
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>46430000.00</b>	<b>0.00</b>	<b>3570000.00</b>	<b>46430000.00</b>	
<b>Total: 6894</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>46430000.00</b>	<b>0.00</b>	<b>3570000.00</b>	<b>46430000.00</b>	
SH	6924	General services centre project									
VC	Voted										
1	14	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total: 6924</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
SH	7270	E-District Project									
VC	Voted										
1	14	012	70000000.00	81100000.00	0.00	151100000.00	24900000.00		126200000.00	24900000.00	83.52
<b>Total: Voted</b>			<b>70000000.00</b>	<b>81100000.00</b>	<b>0.00</b>	<b>151100000.00</b>	<b>24900000.00</b>	<b>0.00</b>	<b>126200000.00</b>	<b>24900000.00</b>	
<b>Total: 7270</b>			<b>70000000.00</b>	<b>81100000.00</b>	<b>0.00</b>	<b>151100000.00</b>	<b>24900000.00</b>	<b>0.00</b>	<b>126200000.00</b>	<b>24900000.00</b>	
SH	7276	Establishment of State Data Centre									
VC	Voted										
1	14	012	313800000.00	0.00	0.00	313800000.00	219100000.00		94700000.00	219100000.00	30.18
<b>Total: Voted</b>			<b>313800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313800000.00</b>	<b>219100000.00</b>	<b>0.00</b>	<b>94700000.00</b>	<b>219100000.00</b>	
<b>Total: 7276</b>			<b>313800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313800000.00</b>	<b>219100000.00</b>	<b>0.00</b>	<b>94700000.00</b>	<b>219100000.00</b>	
SH	7482	E									
VC	Voted										
1	14	012	3000000.00	0.00	0.00	3000000.00	1800000.00		1200000.00	1800000.00	40.00
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1800000.00</b>	
<b>Total: 7482</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1800000.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>1800000.00</b>	
SH	7612	Integrated E-Procurement Project									
VC	Voted										
1	04	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	

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Month & Year of Account		12	2019								
Grant Number		71	EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3275	OTHER COMMUNICATION SERVICES									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7612	Integrated E-Procurement Project									
<b>Total:</b>	<b>7612</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	7752	E									
VC	Voted										
1	14	012	24480000.00	0.00	0.00	24480000.00	14688000.00		9792000.00	14688000.00	40.00
<b>Total: Voted</b>			<b>24480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24480000.00</b>	<b>14688000.00</b>	<b>0.00</b>	<b>9792000.00</b>	<b>14688000.00</b>	
<b>Total:</b>	<b>7752</b>		<b>24480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24480000.00</b>	<b>14688000.00</b>	<b>0.00</b>	<b>9792000.00</b>	<b>14688000.00</b>	
SH	7772	E									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>7772</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	7773	E									
VC	Voted										
1	14	012	13647000.00	0.00	0.00	13647000.00	647000.00		13000000.00	647000.00	95.26
<b>Total: Voted</b>			<b>13647000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13647000.00</b>	<b>647000.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>647000.00</b>	
<b>Total:</b>	<b>7773</b>		<b>13647000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13647000.00</b>	<b>647000.00</b>	<b>0.00</b>	<b>13000000.00</b>	<b>647000.00</b>	
SH	7774	E									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>7774</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	7775	E									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	18000000.00		12000000.00	18000000.00	40.00
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>18000000.00</b>	
<b>Total:</b>	<b>7775</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>18000000.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>18000000.00</b>	
SH	7776	Grant for Kaushal Vikas and Development									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>Total:</b>	<b>7776</b>		<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
SH	7821	Implementation of District e-governance Society									
VC	Voted										
1	14	012	16079000.00	0.00	0.00	16079000.00	9647000.00	9647000.00	16079000.00	0.00	100.00
<b>Total: Voted</b>			<b>16079000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16079000.00</b>	<b>9647000.00</b>	<b>9647000.00</b>	<b>16079000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>7821</b>		<b>16079000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16079000.00</b>	<b>9647000.00</b>	<b>9647000.00</b>	<b>16079000.00</b>	<b>0.00</b>	
SH	7823	Expansion of SWAN Project									
VC	Voted										

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Month & Year of Account		12	2019										
Grant Number		71	EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT										
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	3275	OTHER COMMUNICATION SERVICES											
MI	800	Other expenditure											
GH	0101	STATE PLAN SCHEMES(NORMAL)											
SH	7823	Expansion of SWAN Project											
VC	Voted												
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7823</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
SH	7873	AADHAR Project (Sepecial Identification)											
VC	Voted												
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00			
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
<b>Total: 7873</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>			
SH	7901	Vertual Education Plan											
VC	Voted												
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 7901</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
SH	7902	Joint Nation Technology Novation Laboratory											
VC	Voted												
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
<b>Total: Voted</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
<b>Total: 7902</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>			
SH	7920	Chhattisgarh Novation Fund											
VC	Voted												
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00			
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
<b>Total: 7920</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>			
SH	7966	E											
VC	Voted												
1	14	012	14800000.00	0.00	0.00	14800000.00	14800000.00			14800000.00			
<b>Total: Voted</b>			<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>			
<b>Total: 7966</b>			<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>	<b>14800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14800000.00</b>			
SH	8546	Mukhyamantri Dash board Yojana											
VC	Voted												
1	14	012	22800000.00	0.00	0.00	22800000.00	17167000.00	5633000.00	17167000.00	24.71			
<b>Total: Voted</b>			<b>22800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22800000.00</b>	<b>17167000.00</b>	<b>5633000.00</b>	<b>17167000.00</b>				
<b>Total: 8546</b>			<b>22800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22800000.00</b>	<b>17167000.00</b>	<b>5633000.00</b>	<b>17167000.00</b>				
SH	8726	EStablishment of chhattisgarh infotech promotion society											
VC	Voted												
1	14	001	60000000.00	0.00	0.00	60000000.00	36000000.00	24000000.00	36000000.00	40.00			
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>36000000.00</b>	<b>24000000.00</b>	<b>36000000.00</b>				

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Grant Number		71	EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	3275	OTHER COMMUNICATION SERVICES									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8726	EStablishment of chhattisgarh infotech promotion society									
<b>Total:</b>	<b>8726</b>		<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>36000000.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>36000000.00</b>	
SH	8922	E									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>8922</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8954	WI-FI CITY SCHEME									
VC	Voted										
1	14	012	2600000.00	0.00	0.00	2600000.00	2600000.00	2600000.00	2600000.00	0.00	100.00
<b>Total: Voted</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>0.00</b>	
<b>Total:</b>	<b>8954</b>		<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>2600000.00</b>	<b>0.00</b>	
SH	8955	INVESTMENT IN CENTRAL SCHEME IN THE AREA OF INFORMATION TECHNOLOGY IN THE STATE									
VC	Voted										
1	14	012	70000000.00	0.00	0.00	70000000.00	70000000.00	28000000.00	28000000.00	42000000.00	40.00
2	74		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>28000000.00</b>	<b>28000000.00</b>	<b>72000000.00</b>	
<b>Total:</b>	<b>8955</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>28000000.00</b>	<b>28000000.00</b>	<b>72000000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>943792000.00</b>	<b>81100000.00</b>	<b>0.00</b>	<b>1024892000.00</b>	<b>548145000.00</b>	<b>40247000.00</b>	<b>516994000.00</b>	<b>507898000.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7900	Chhattisgarh State Special Data Infrastructure									
VC	Voted										
1	14	012	8605000.00	0.00	0.00	8605000.00	8605000.00			8605000.00	
<b>Total: Voted</b>			<b>8605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8605000.00</b>	<b>8605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8605000.00</b>	
<b>Total:</b>	<b>7900</b>		<b>8605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8605000.00</b>	<b>8605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8605000.00</b>	
<b>Total:</b>	<b>0701</b>		<b>8605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8605000.00</b>	<b>8605000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8605000.00</b>	
GH	1201	E									
SH	7919	E									
VC	Voted										
1	14	012	254300000.00	0.00	0.00	254300000.00	254300000.00			254300000.00	
<b>Total: Voted</b>			<b>254300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254300000.00</b>	<b>254300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254300000.00</b>	
<b>Total:</b>	<b>7919</b>		<b>254300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254300000.00</b>	<b>254300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254300000.00</b>	
SH	7937	E									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>7937</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>1201</b>		<b>259300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259300000.00</b>	<b>259300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259300000.00</b>	
<b>Total:</b>	<b>800</b>		<b>1211697000.00</b>	<b>81100000.00</b>	<b>0.00</b>	<b>1292797000.00</b>	<b>816050000.00</b>	<b>40247000.00</b>	<b>516994000.00</b>	<b>775803000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		71	EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
<b>MH</b>	3275	OTHER COMMUNICATION SERVICES									
<b>Total:</b>	<b>3275</b>		<b>1211697000.00</b>	<b>81100000.00</b>	<b>0.00</b>	<b>1292797000.00</b>	<b>816050000.00</b>	<b>40247000.00</b>	<b>516994000.00</b>	<b>775803000.00</b>	
<b>MH</b>	5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
<b>MI</b>	101	Other Communication Facilities									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7861	Communication Revolution Scheme									
<b>VC</b>	Voted										
1	45	001	1000.00	500000000.00	0.00	500001000.00	1000.00		500000000.00	1000.00	100.00
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>500001000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>7861</b>		<b>1000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>500001000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>1000.00</b>	
<b>SH</b>	7892	Implementation for Bharat Net Project									
<b>VC</b>	Voted										
1	45	001	78300000.00	0.00	0.00	78300000.00	78300000.00			78300000.00	
<b>Total:</b>	<b>Voted</b>		<b>78300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78300000.00</b>	<b>78300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78300000.00</b>	
<b>Total:</b>	<b>7892</b>		<b>78300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78300000.00</b>	<b>78300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78300000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>78301000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>578301000.00</b>	<b>78301000.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>78301000.00</b>	
<b>Total:</b>	<b>101</b>		<b>78301000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>578301000.00</b>	<b>78301000.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>78301000.00</b>	
<b>Total:</b>	<b>5275</b>		<b>78301000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>578301000.00</b>	<b>78301000.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>78301000.00</b>	
<b>Total:</b>	<b>71</b>		<b>1289998000.00</b>	<b>581100000.00</b>	<b>0.00</b>	<b>1871098000.00</b>	<b>894351000.00</b>	<b>40247000.00</b>	<b>1016994000.00</b>	<b>854104000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		75	NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progeessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	02	Mahanadi Project Group									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	1478000000.00	0.00	0.00	1478000000.00	1247937751.00	8642578.00	238704827.00	1239295173.00	16.15
<b>Total: Voted</b>			<b>1478000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1478000000.00</b>	<b>1247937751.00</b>	<b>8642578.00</b>	<b>238704827.00</b>	<b>1239295173.00</b>	
<b>Total: 5516</b>			<b>1478000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1478000000.00</b>	<b>1247937751.00</b>	<b>8642578.00</b>	<b>238704827.00</b>	<b>1239295173.00</b>	
<b>Total: 0311</b>			<b>1478000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1478000000.00</b>	<b>1247937751.00</b>	<b>8642578.00</b>	<b>238704827.00</b>	<b>1239295173.00</b>	
<b>Total: 800</b>			<b>1478000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1478000000.00</b>	<b>1247937751.00</b>	<b>8642578.00</b>	<b>238704827.00</b>	<b>1239295173.00</b>	
<b>Total: 02</b>			<b>1478000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1478000000.00</b>	<b>1247937751.00</b>	<b>8642578.00</b>	<b>238704827.00</b>	<b>1239295173.00</b>	
SM	03	Sondoor Project									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	396000000.00	0.00	0.00	396000000.00	347925052.00	4659474.00	52734422.00	343265578.00	13.32
2	31	002	104000000.00	0.00	0.00	104000000.00	97048686.00		6951314.00	97048686.00	6.68
<b>Total: Voted</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>444973738.00</b>	<b>4659474.00</b>	<b>59685736.00</b>	<b>440314264.00</b>	
<b>Total: 5516</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>444973738.00</b>	<b>4659474.00</b>	<b>59685736.00</b>	<b>440314264.00</b>	
<b>Total: 0311</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>444973738.00</b>	<b>4659474.00</b>	<b>59685736.00</b>	<b>440314264.00</b>	
<b>Total: 800</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>444973738.00</b>	<b>4659474.00</b>	<b>59685736.00</b>	<b>440314264.00</b>	
<b>Total: 03</b>			<b>500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>444973738.00</b>	<b>4659474.00</b>	<b>59685736.00</b>	<b>440314264.00</b>	
SM	04	Kodar Project									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	100000000.00	0.00	0.00	100000000.00	39788555.00	97987.00	60309432.00	39690568.00	60.31
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>39788555.00</b>	<b>97987.00</b>	<b>60309432.00</b>	<b>39690568.00</b>	
<b>Total: 5516</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>39788555.00</b>	<b>97987.00</b>	<b>60309432.00</b>	<b>39690568.00</b>	
<b>Total: 0311</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>39788555.00</b>	<b>97987.00</b>	<b>60309432.00</b>	<b>39690568.00</b>	
<b>Total: 800</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>39788555.00</b>	<b>97987.00</b>	<b>60309432.00</b>	<b>39690568.00</b>	
<b>Total: 04</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>39788555.00</b>	<b>97987.00</b>	<b>60309432.00</b>	<b>39690568.00</b>	
SM	05	Tandula Project									
MI	800	Other expenditure									
GH	0311	NABARD PROJECT(GENERAL)									
SH	5516	Work on Major Irrigation project (NABARD)									
VC	Voted										
1	26	005	250000000.00	0.00	0.00	250000000.00	214006750.00	2109272.00	38102522.00	211897478.00	15.24
<b>Total: Voted</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>214006750.00</b>	<b>2109272.00</b>	<b>38102522.00</b>	<b>211897478.00</b>	
<b>Total: 5516</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>214006750.00</b>	<b>2109272.00</b>	<b>38102522.00</b>	<b>211897478.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		75	NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	05	Tandula Project									
MI	800	Other expenditure									
GH	0311	NABARD PROJECT(GENERAL)									
<b>Total:</b>	<b>0311</b>		<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>214006750.00</b>	<b>2109272.00</b>	<b>38102522.00</b>	<b>211897478.00</b>	
<b>Total:</b>	<b>800</b>		<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>214006750.00</b>	<b>2109272.00</b>	<b>38102522.00</b>	<b>211897478.00</b>	
<b>Total:</b>	<b>05</b>		<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>214006750.00</b>	<b>2109272.00</b>	<b>38102522.00</b>	<b>211897478.00</b>	
SM	06	Pairi Project									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>5516</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>0311</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>06</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SM	07	Jonk Project									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total:</b>	<b>Voted</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total:</b>	<b>5516</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total:</b>	<b>0311</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total:</b>	<b>07</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
SM	09	Kelo Project									
MI	800	Other expenditure									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	5516	Major Irrigation Project Construction work (NABARD)									
VC	Voted										
1	26	005	480000000.00	0.00	0.00	480000000.00	480000000.00			480000000.00	
<b>Total:</b>	<b>Voted</b>		<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	
<b>Total:</b>	<b>5516</b>		<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	
<b>Total:</b>	<b>0311</b>		<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	
<b>Total:</b>	<b>800</b>		<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	
<b>Total:</b>	<b>09</b>		<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	<b>480000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480000000.00</b>	
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		75	NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	5516	Major Irrigation Project Construction work (NABARD)									
VC	Voted										
1	26	005	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 5516</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 0311</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
GH	0313	V									
SH	5516	Major Irrigation Project Construction work (NABARD)									
VC	Voted										
1	26	005	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
<b>Total: Voted</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 5516</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 0313</b>			<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	<b>70000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70000000.00</b>	
<b>Total: 800</b>			<b>170000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000000.00</b>	<b>170000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000000.00</b>	
<b>Total: 10</b>			<b>170000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000000.00</b>	<b>170000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000000.00</b>	
SM	11	Maniyari Reservoir									
MI	800	Other expenditure									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	5516	v									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	198896440.00		1103560.00	198896440.00	0.55
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>198896440.00</b>	<b>0.00</b>	<b>1103560.00</b>	<b>198896440.00</b>	
<b>Total: 5516</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>198896440.00</b>	<b>0.00</b>	<b>1103560.00</b>	<b>198896440.00</b>	
<b>Total: 0311</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>198896440.00</b>	<b>0.00</b>	<b>1103560.00</b>	<b>198896440.00</b>	
GH	0313	V									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 5516</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 0313</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 800</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>298896440.00</b>	<b>0.00</b>	<b>1103560.00</b>	<b>298896440.00</b>	
<b>Total: 11</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>298896440.00</b>	<b>0.00</b>	<b>1103560.00</b>	<b>298896440.00</b>	
SM	12	Hasdeo Bango Project Unit - III									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		75	NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progeressive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	12	Hasdeo Bango Project Unit - III									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
2	31	002	500000000.00	0.00	0.00	500000000.00	265454677.00		234545323.00	265454677.00	46.91
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>465454677.00</b>	<b>0.00</b>	<b>234545323.00</b>	<b>465454677.00</b>	
<b>Total: 5516</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>465454677.00</b>	<b>0.00</b>	<b>234545323.00</b>	<b>465454677.00</b>	
<b>Total: 0311</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>465454677.00</b>	<b>0.00</b>	<b>234545323.00</b>	<b>465454677.00</b>	
GH	0313	NABARD Aided Project (SCSP)									
SH	5516	Construction Work of Major Irrigation Project (NABARD)									
VC	Voted										
1	26	005	300000000.00	0.00	0.00	300000000.00	254763566.00		45236434.00	254763566.00	15.08
<b>Total: Voted</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>254763566.00</b>	<b>0.00</b>	<b>45236434.00</b>	<b>254763566.00</b>	
<b>Total: 5516</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>254763566.00</b>	<b>0.00</b>	<b>45236434.00</b>	<b>254763566.00</b>	
<b>Total: 0313</b>			<b>300000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000000.00</b>	<b>254763566.00</b>	<b>0.00</b>	<b>45236434.00</b>	<b>254763566.00</b>	
<b>Total: 800</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>720218243.00</b>	<b>0.00</b>	<b>279781757.00</b>	<b>720218243.00</b>	
<b>Total: 12</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>720218243.00</b>	<b>0.00</b>	<b>279781757.00</b>	<b>720218243.00</b>	
<b>Total: 4700</b>			<b>4294000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4294000000.00</b>	<b>3631821477.00</b>	<b>15509311.00</b>	<b>677687834.00</b>	<b>3616312166.00</b>	
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	01	Major Irrigation - commercial									
MI	800	OTHER EXPENDITURE									
GH	0311	NABARD Aided Projects (General)									
SH	5188	Medium Irrigation Project Construction Work									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	16464208.00		3535792.00	16464208.00	17.68
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>16464208.00</b>	<b>0.00</b>	<b>3535792.00</b>	<b>16464208.00</b>	
<b>Total: 5188</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>16464208.00</b>	<b>0.00</b>	<b>3535792.00</b>	<b>16464208.00</b>	
<b>Total: 0311</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>16464208.00</b>	<b>0.00</b>	<b>3535792.00</b>	<b>16464208.00</b>	
<b>Total: 800</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>16464208.00</b>	<b>0.00</b>	<b>3535792.00</b>	<b>16464208.00</b>	
<b>Total: 01</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>16464208.00</b>	<b>0.00</b>	<b>3535792.00</b>	<b>16464208.00</b>	
SM	05	Gondli									
MI	800	Other expenditure									
GH	0311	NABARD FINANCE PROJECTS(GENERAL)									
SH	5188	Work on Medium Irrigation project (NABARD)									
VC	Voted										
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 5188</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0311</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 800</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 05</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		75	NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION										
SM	06	Khapari										
MI	800	Other expenditure										
GH	0311	NABARD Aided Projects (General)										
SH	5188	Medium Irrigation Project Construction Work										
VC	Voted											
1	26	005	4000000.00	0.00	0.00	4000000.00	3064647.00	870939.00	1806292.00	2193708.00	45.16	
<b>Total: Voted</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>3064647.00</b>	<b>870939.00</b>	<b>1806292.00</b>	<b>2193708.00</b>		
<b>Total: 5188</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>3064647.00</b>	<b>870939.00</b>	<b>1806292.00</b>	<b>2193708.00</b>		
<b>Total: 0311</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>3064647.00</b>	<b>870939.00</b>	<b>1806292.00</b>	<b>2193708.00</b>		
<b>Total: 800</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>3064647.00</b>	<b>870939.00</b>	<b>1806292.00</b>	<b>2193708.00</b>		
<b>Total: 06</b>			<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>3064647.00</b>	<b>870939.00</b>	<b>1806292.00</b>	<b>2193708.00</b>		
SM	08	Kharkhara										
MI	800	Other expenditure										
GH	0311	E										
SH	5188	E										
VC	Voted											
1	26	005	49000000.00	0.00	0.00	49000000.00	49000000.00			49000000.00		
<b>Total: Voted</b>			<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>	<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>		
<b>Total: 5188</b>			<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>	<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>		
<b>Total: 0311</b>			<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>	<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>		
<b>Total: 800</b>			<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>	<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>		
<b>Total: 08</b>			<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>	<b>49000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49000000.00</b>		
SM	09	Matia Moti										
MI	800	Other expenditure										
GH	0311	E										
SH	5188	E										
VC	Voted											
1	26	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00		
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 5188</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 0311</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 800</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
<b>Total: 09</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>		
SM	12	Pipria										
MI	800	Other Expenditure										
GH	0311	NABARD Aided Projects (General)										
SH	5188	Medium Irrigation Project Construction Work (NABARD)										
VC	Voted											
1	26	005	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00		
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>		
<b>Total: 5188</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>		
<b>Total: 0311</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		75	NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	12	Pipria									
MI	800	Other Expenditure									
<b>Total:</b>	<b>800</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>12</b>		<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	
<b>Total:</b>	<b>4701</b>		<b>136000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136000000.00</b>	<b>131528855.00</b>	<b>870939.00</b>	<b>5342084.00</b>	<b>130657916.00</b>	
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0311	Nabard Project (General)									
SH	9469	Under Loan assistance from NABARD									
VC	Voted										
1	31	003	50000000.00	0.00	0.00	50000000.00	37952328.00		12047672.00	37952328.00	24.10
2	97	003	1400000000.00	0.00	0.00	1400000000.00	1185972022.00	19552552.00	233580530.00	1166419470.00	16.68
<b>Total: Voted</b>			<b>1450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1450000000.00</b>	<b>1223924350.00</b>	<b>19552552.00</b>	<b>245628202.00</b>	<b>1204371798.00</b>	
<b>Total:</b>	<b>9469</b>		<b>1450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1450000000.00</b>	<b>1223924350.00</b>	<b>19552552.00</b>	<b>245628202.00</b>	<b>1204371798.00</b>	
<b>Total:</b>	<b>0311</b>		<b>1450000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1450000000.00</b>	<b>1223924350.00</b>	<b>19552552.00</b>	<b>245628202.00</b>	<b>1204371798.00</b>	
GH	0312	NABARD AIDED PROJECT (T.A.S.P.)									
SH	5189	Minor Irrigation Project Construction Work (NABARD)									
VC	Voted										
1	31	003	50000000.00	0.00	0.00	50000000.00	37917640.00		12082360.00	37917640.00	24.16
2	97	003	670000000.00	0.00	0.00	670000000.00	519870764.00	13006342.00	163135578.00	506864422.00	24.35
<b>Total: Voted</b>			<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>557788404.00</b>	<b>13006342.00</b>	<b>175217938.00</b>	<b>544782062.00</b>	
<b>Total:</b>	<b>5189</b>		<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>557788404.00</b>	<b>13006342.00</b>	<b>175217938.00</b>	<b>544782062.00</b>	
<b>Total:</b>	<b>0312</b>		<b>720000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720000000.00</b>	<b>557788404.00</b>	<b>13006342.00</b>	<b>175217938.00</b>	<b>544782062.00</b>	
GH	0313	NABARD AIDED PROJECT (SCSP)									
SH	5189	Minor Irrigation Project Construction Work (NABARD)									
VC	Voted										
1	97	003	400000000.00	0.00	0.00	400000000.00	373128573.00		26871427.00	373128573.00	6.72
<b>Total: Voted</b>			<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>373128573.00</b>	<b>0.00</b>	<b>26871427.00</b>	<b>373128573.00</b>	
<b>Total:</b>	<b>5189</b>		<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>373128573.00</b>	<b>0.00</b>	<b>26871427.00</b>	<b>373128573.00</b>	
<b>Total:</b>	<b>0313</b>		<b>400000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000000.00</b>	<b>373128573.00</b>	<b>0.00</b>	<b>26871427.00</b>	<b>373128573.00</b>	
<b>Total:</b>	<b>101</b>		<b>2570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2570000000.00</b>	<b>2154841327.00</b>	<b>32558894.00</b>	<b>447717567.00</b>	<b>2122282433.00</b>	
<b>Total:</b>	<b>4702</b>		<b>2570000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2570000000.00</b>	<b>2154841327.00</b>	<b>32558894.00</b>	<b>447717567.00</b>	<b>2122282433.00</b>	
<b>Total:</b>	<b>75</b>		<b>7000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000000.00</b>	<b>5918191659.00</b>	<b>48939144.00</b>	<b>1130747485.00</b>	<b>5869252515.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		76	EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
MI	337	Road works									
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	7433	Chhattisgarh State Road Development Sector Projects,Phase-II									
VC	Voted										
1	06		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
2	97	002	1763000000.00	0.00	0.00	1763000000.00	1196797386.00	3725666.00	569928280.00	1193071720.00	32.33
<b>Total: Voted</b>			<b>1863000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1863000000.00</b>	<b>1296797386.00</b>	<b>3725666.00</b>	<b>569928280.00</b>	<b>1293071720.00</b>	
<b>Total: 7433</b>			<b>1863000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1863000000.00</b>	<b>1296797386.00</b>	<b>3725666.00</b>	<b>569928280.00</b>	<b>1293071720.00</b>	
SH	7922	E									
VC	Voted										
1	97	002	1000000000.00	0.00	0.00	1000000000.00	311184680.00	279610760.00	968426080.00	31573920.00	96.84
<b>Total: Voted</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>311184680.00</b>	<b>279610760.00</b>	<b>968426080.00</b>	<b>31573920.00</b>	
<b>Total: 7922</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>311184680.00</b>	<b>279610760.00</b>	<b>968426080.00</b>	<b>31573920.00</b>	
<b>Total: 1201</b>			<b>2863000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2863000000.00</b>	<b>1607982066.00</b>	<b>283336426.00</b>	<b>1538354360.00</b>	<b>1324645640.00</b>	
GH	1202	EXTERNALLY AIDED PROJECTS(T.S.P)									
SH	7433	Chhattisgarh State Road Development Sector Projects,Phase-II									
VC	Voted										
1	06		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
2	97	002	480500000.00	0.00	0.00	480500000.00	72537393.00	28427205.00	436389812.00	44110188.00	90.82
<b>Total: Voted</b>			<b>540500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540500000.00</b>	<b>132537393.00</b>	<b>28427205.00</b>	<b>436389812.00</b>	<b>104110188.00</b>	
<b>Total: 7433</b>			<b>540500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540500000.00</b>	<b>132537393.00</b>	<b>28427205.00</b>	<b>436389812.00</b>	<b>104110188.00</b>	
SH	7922	E									
VC	Voted										
1	97	002	1140000000.00	0.00	0.00	1140000000.00	1139700083.00	30334.00	330251.00	1139669749.00	0.03
<b>Total: Voted</b>			<b>1140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1140000000.00</b>	<b>1139700083.00</b>	<b>30334.00</b>	<b>330251.00</b>	<b>1139669749.00</b>	
<b>Total: 7922</b>			<b>1140000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1140000000.00</b>	<b>1139700083.00</b>	<b>30334.00</b>	<b>330251.00</b>	<b>1139669749.00</b>	
<b>Total: 1202</b>			<b>1680500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1680500000.00</b>	<b>1272237476.00</b>	<b>28457539.00</b>	<b>436720063.00</b>	<b>1243779937.00</b>	
GH	1203	EXTERNALLY AIDED PROJECTS(S.C.P)									
SH	7433	Chhattisgarh State Road Development Sector Projects,Phase-II									
VC	Voted										
1	06		40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
2	97	002	1165700000.00	0.00	0.00	1165700000.00	740259370.00	1307648.00	426748278.00	738951722.00	36.61
<b>Total: Voted</b>			<b>1205700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1205700000.00</b>	<b>780259370.00</b>	<b>1307648.00</b>	<b>426748278.00</b>	<b>778951722.00</b>	
<b>Total: 7433</b>			<b>1205700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1205700000.00</b>	<b>780259370.00</b>	<b>1307648.00</b>	<b>426748278.00</b>	<b>778951722.00</b>	
SH	7922	E									
VC	Voted										
1	97	002	360000000.00	0.00	0.00	360000000.00	305673413.00	62661185.00	116987772.00	243012228.00	32.50
<b>Total: Voted</b>			<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>	<b>305673413.00</b>	<b>62661185.00</b>	<b>116987772.00</b>	<b>243012228.00</b>	
<b>Total: 7922</b>			<b>360000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360000000.00</b>	<b>305673413.00</b>	<b>62661185.00</b>	<b>116987772.00</b>	<b>243012228.00</b>	
<b>Total: 1203</b>			<b>1565700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1565700000.00</b>	<b>1085932783.00</b>	<b>63968833.00</b>	<b>543736050.00</b>	<b>1021963950.00</b>	
<b>Total: 337</b>			<b>6109200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6109200000.00</b>	<b>3966152325.00</b>	<b>375762798.00</b>	<b>2518810473.00</b>	<b>3590389527.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		76	EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
<b>Total:</b>	<b>03</b>		<b>6109200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6109200000.00</b>	<b>3966152325.00</b>	<b>375762798.00</b>	<b>2518810473.00</b>	<b>3590389527.00</b>	
<b>Total:</b>	<b>5054</b>		<b>6109200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6109200000.00</b>	<b>3966152325.00</b>	<b>375762798.00</b>	<b>2518810473.00</b>	<b>3590389527.00</b>	
<b>Total:</b>	<b>76</b>		<b>6109200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6109200000.00</b>	<b>3966152325.00</b>	<b>375762798.00</b>	<b>2518810473.00</b>	<b>3590389527.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	101	Superannuation and Retirement Allownaces									
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							-1265308.00		1265308.00	-1265308.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1265308.00</b>	<b>0.00</b>	<b>1265308.00</b>	<b>-1265308.00</b>	
<b>Total: 9997</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1265308.00</b>	<b>0.00</b>	<b>1265308.00</b>	<b>-1265308.00</b>	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-5326594.00		5326594.00	-5326594.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5326594.00</b>	<b>0.00</b>	<b>5326594.00</b>	<b>-5326594.00</b>	
<b>Total: 9999</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5326594.00</b>	<b>0.00</b>	<b>5326594.00</b>	<b>-5326594.00</b>	
<b>Total: 101</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6591902.00</b>	<b>0.00</b>	<b>6591902.00</b>	<b>-6591902.00</b>	
MI	800	Other expenditure									
SH	5499	Medical facility for retired employees									
VC	Voted										
1	25	007	39000000.00	0.00	0.00	39000000.00	39000000.00			39000000.00	
<b>Total: Voted</b>			<b>39000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39000000.00</b>	<b>39000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39000000.00</b>	
<b>Total: 5499</b>			<b>39000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39000000.00</b>	<b>39000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39000000.00</b>	
SH	8676	Medical facilities to retired employees									
VC	Voted										
1	25	007	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 8676</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	
<b>Total: 800</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	
<b>Total: 01</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>38408098.00</b>	<b>0.00</b>	<b>6591902.00</b>	<b>38408098.00</b>	
<b>Total: 2071</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>38408098.00</b>	<b>0.00</b>	<b>6591902.00</b>	<b>38408098.00</b>	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1353	Hospital attached to Medical College									
VC	Voted										
1	01	001	0.00	50000000.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 1353</b>			<b>0.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	6997	Medical college attached to Raigarh hospital									
VC	Voted										
1	01	001	290000000.00	0.00	0.00	290000000.00	106053878.00	22066543.00	206012665.00	83987335.00	71.04
2	01	003	38000000.00	0.00	0.00	38000000.00	15292613.00	2125552.00	24832939.00	13167061.00	65.35
3	01	006	6400000.00	0.00	0.00	6400000.00	2694877.00	384356.00	4089479.00	2310521.00	63.90
4	01	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	01	Urban Health Services - Allopathy-										
<b>MI</b>	110	Hospital and Dispensaries-										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	6997	Medical college attached to Raigarh hospital										
<b>VC</b>		Voted										
5	01	014	2500000.00	0.00	0.00	2500000.00	1279361.00	125102.00	1345741.00	1154259.00	53.83	
6	01	015	500000.00	0.00	0.00	500000.00	-1025978.00	76472.00	1602450.00	-1102450.00	320.49	
7	01	020	200000.00	0.00	0.00	200000.00	0.00		200000.00	0.00	100.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-14000.00	-37000.00	-223000.00	23000.00	111.50	
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
11	02	005	200000.00	0.00	0.00	200000.00	200000.00	196764.00	196764.00	3236.00	98.38	
12	03	001	300000.00	0.00	0.00	300000.00	264895.00		35105.00	264895.00	11.70	
13	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
14	04	001	270000.00	0.00	0.00	270000.00	240000.00		30000.00	240000.00	11.11	
15	04	002	330000.00	0.00	0.00	330000.00	254472.00	23163.00	98691.00	231309.00	29.91	
16	04	003	200000.00	0.00	0.00	200000.00	200000.00	12550.00	12550.00	187450.00	6.28	
17	04	004	1800000.00	0.00	0.00	1800000.00	1199979.00		600021.00	1199979.00	33.33	
18	04	005	8500000.00	0.00	0.00	8500000.00	4717310.00	1782230.00	5564920.00	2935080.00	65.47	
19	04	006	500000.00	0.00	0.00	500000.00	128023.00		371977.00	128023.00	74.40	
20	04	007	2000000.00	0.00	0.00	2000000.00	1398261.00		601739.00	1398261.00	30.09	
21	04	008	1000000.00	0.00	0.00	1000000.00	591361.00		408639.00	591361.00	40.86	
22	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
23	04	011	1900000.00	0.00	0.00	1900000.00	1304826.00	70067.00	665241.00	1234759.00	35.01	
24	07	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
25	07	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
26	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
27	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
28	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
30	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
32	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	10	009	7500000.00	0.00	0.00	7500000.00	4238791.00	1239631.00	4500840.00	2999160.00	60.01	
34	10	010	7500000.00	0.00	0.00	7500000.00	570932.00		6929068.00	570932.00	92.39	
35	10	011	7500000.00	0.00	0.00	7500000.00	3412039.00	1044968.00	5132929.00	2367071.00	68.44	
36	24	001	350000.00	0.00	0.00	350000.00	204901.00		145099.00	204901.00	41.46	
37	24	002	2200000.00	0.00	0.00	2200000.00	1799628.00	30975.00	431347.00	1768653.00	19.61	
38	25	001	25000000.00	0.00	0.00	25000000.00	16714109.00	1188591.00	9474482.00	15525518.00	37.90	
39	25	004	200000.00	0.00	0.00	200000.00	175640.00		24360.00	175640.00	12.18	
40	25	005	15000000.00	0.00	0.00	15000000.00	7683782.00	846540.00	8162758.00	6837242.00	54.42	
41	25	006	5000000.00	0.00	0.00	5000000.00	3965127.00	73287.00	1108160.00	3891840.00	22.16	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019									
Grant Number			79				EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210		MEDICAL AND PUBLIC HEALTH-									
SM	01		Urban Health Services - Allopathy-									
MI	110		Hospital and Dispensaries-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	6997		Medical college attached to Raigarh hospital									
VC			Voted									
42	25	007	3000000.00	0.00	0.00	3000000.00	19315283.00	60821.00	10745538.00	19254462.00	35.82	
43	25	008	1200000.00	0.00	0.00	1200000.00	11280232.00		719768.00	11280232.00	6.00	
44	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
45	28	003	5000000.00	0.00	0.00	5000000.00	1489416.00		3510584.00	1489416.00	70.21	
<b>Total: Voted</b>			<b>474120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474120000.00</b>	<b>208099758.00</b>	<b>31310612.00</b>	<b>297330854.00</b>	<b>176789146.00</b>		
<b>Total: 6997</b>			<b>474120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474120000.00</b>	<b>208099758.00</b>	<b>31310612.00</b>	<b>297330854.00</b>	<b>176789146.00</b>		
SH	8938	E										
VC			Voted									
1	01	001	15000000.00	0.00	0.00	15000000.00	107627168.00	4974890.00	47347722.00	102652278.00	31.57	
2	01	003	1950000.00	0.00	0.00	1950000.00	13934535.00	652747.00	6218212.00	13281788.00	31.89	
3	01	006	2000000.00	0.00	0.00	2000000.00	1301073.00	245870.00	944797.00	1055203.00	47.24	
4	01	014	500000.00	0.00	0.00	500000.00	359573.00	13962.00	154389.00	345611.00	30.88	
5	01	015	2200000.00	0.00	0.00	2200000.00	2175196.00		24804.00	2175196.00	1.13	
6	01	020	750000.00	0.00	0.00	750000.00	414000.00	40000.00	376000.00	374000.00	50.13	
7	01	021	-750000.00	0.00	0.00	-750000.00	-523600.00	-32000.00	-258400.00	-491600.00	34.45	
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
10	02	004	300000.00	0.00	0.00	300000.00	300000.00	99654.00	99654.00	200346.00	33.22	
11	03	001	200000.00	0.00	0.00	200000.00	160536.00		39464.00	160536.00	19.73	
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
14	04	002	200000.00	0.00	0.00	200000.00	109147.00	38937.00	129790.00	70210.00	64.90	
15	04	003	1000000.00	100.00	0.00	10000100.00	9803079.00	56400.00	253421.00	9746679.00	2.53	
16	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
17	04	005	1000000.00	0.00	0.00	1000000.00	4383060.00	1058170.00	6675110.00	3324890.00	66.75	
18	04	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
19	04	007	1200000.00	0.00	0.00	1200000.00	733645.00	325555.00	791910.00	408090.00	65.99	
20	04	008	2000000.00	0.00	0.00	2000000.00	276639.00	241781.00	1965142.00	34858.00	98.26	
21	04	009	2500000.00	100.00	0.00	2500100.00	1941372.00		558728.00	1941372.00	22.35	
22	04	011	750000.00	0.00	0.00	750000.00	480135.00	110179.00	380044.00	369956.00	50.67	
23	10	009	1000000.00	0.00	0.00	1000000.00	169340.00	956800.00	1787460.00	-787460.00	178.75	
24	10	010	1000000.00	0.00	5000000.00	1500000.00	5055242.00	3537917.00	13482675.00	1517325.00	89.88	
25	10	011	1000000.00	0.00	5000000.00	1500000.00	5170408.00	4543035.00	14372627.00	627373.00	95.82	
26	24	001	400000.00	0.00	0.00	400000.00	197772.00	15055.00	217283.00	182717.00	54.32	
27	24	002	1200000.00	0.00	0.00	1200000.00	8065838.00	150217.00	4084379.00	7915621.00	34.04	
28	25	001	1070000.00	0.00	0.00	1070000.00	484057.00	36738.00	10252681.00	447319.00	95.82	
29	25	004	3500000.00	100.00	0.00	3500100.00	3466590.00		334200.00	3466590.00	0.95	

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Month & Year of Account		12 2019									
Grant Number		79		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210		MEDICAL AND PUBLIC HEALTH-								
SM	01		Urban Health Services - Allopathy-								
MI	110		Hospital and Dispensaries-								
GH	0101		STATE PLAN SCHEMES(NORMAL)								
SH	8938	E									
VC		Voted									
30	25	005	20000000.00	0.00	0.00	20000000.00	1386532.00	1370800.00	19984268.00	15732.00	99.92
31	25	006	5000000.00	0.00	0.00	5000000.00	2865457.00	1035058.00	3169601.00	1830399.00	63.39
32	25	007	40000000.00	0.00	0.00	40000000.00	21912287.00	2013350.00	20101063.00	19898937.00	50.25
33	25	008	5000000.00	0.00	0.00	5000000.00	3785913.00	403104.00	1617191.00	3382809.00	32.34
34	28	003	500000.00	0.00	0.00	500000.00	398516.00	23990.00	125474.00	374526.00	25.09
<b>Total: Voted</b>			<b>351850000.00</b>	<b>300.00</b>	<b>10000000.00</b>	<b>361850300.00</b>	<b>228532820.00</b>	<b>21912209.00</b>	<b>155229689.00</b>	<b>206620611.00</b>	
<b>Total: 8938</b>			<b>351850000.00</b>	<b>300.00</b>	<b>10000000.00</b>	<b>361850300.00</b>	<b>228532820.00</b>	<b>21912209.00</b>	<b>155229689.00</b>	<b>206620611.00</b>	
<b>Total: 0101</b>			<b>825970000.00</b>	<b>50000300.00</b>	<b>10000000.00</b>	<b>885970300.00</b>	<b>486632578.00</b>	<b>53222821.00</b>	<b>452560543.00</b>	<b>433409757.00</b>	
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL								
SH	7637	E									
VC		Voted									
1	14	009	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 7637</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
<b>Total: 0701</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	
SH	1353		Medical College and Concerning Hospitals								
VC		Voted									
1	01	001	420000000.00	0.00	0.00	420000000.00	173845556.00	27072854.00	273227298.00	146772702.00	65.05
2	01	003	54600000.00	0.00	0.00	54600000.00	24748075.00	2997025.00	32848950.00	21751050.00	60.16
3	01	006	20000000.00	0.00	0.00	20000000.00	13621873.00	689579.00	7067706.00	12932294.00	35.34
4	01	014	3000000.00	0.00	0.00	3000000.00	1181987.00	179725.00	1997738.00	1002262.00	66.59
5	01	015	3600000.00	0.00	0.00	3600000.00	429180.00	325481.00	3496301.00	103699.00	97.12
6	01	020	2000000.00	0.00	0.00	2000000.00	1176000.00	224000.00	1048000.00	952000.00	52.40
7	01	021	-2000000.00	0.00	0.00	-2000000.00	-1018400.00	-83200.00	-1064800.00	-935200.00	53.24
8	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00	
10	03	001	300000.00	0.00	0.00	300000.00	238732.00	5190.00	66458.00	233542.00	22.15
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	70000.00	0.00	0.00	70000.00	50000.00	20000.00	40000.00	30000.00	57.14
14	04	002	300000.00	0.00	0.00	300000.00	34471.00	25084.00	290613.00	9387.00	96.87
15	04	003	1600000.00	100.00	0.00	1600100.00	1300030.00		300070.00	1300030.00	18.75
16	04	005	95000000.00	0.00	0.00	95000000.00	30666610.00	7134341.00	71467731.00	23532269.00	75.23
17	04	006	1200000.00	0.00	0.00	1200000.00	1088365.00		111635.00	1088365.00	9.30
18	04	007	5500000.00	0.00	0.00	5500000.00	2425375.00	542420.00	3617045.00	1882955.00	65.76
19	04	008	650000.00	0.00	0.00	650000.00	155144.00		494856.00	155144.00	76.13
20	04	009	1000000.00	0.00	0.00	1000000.00	150265.00	88352.00	938087.00	61913.00	93.81

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Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	110	Hospital and Dispensaries-									
<b>SH</b>	1353	Medical College and Concerning Hospitals									
<b>VC</b>	Voted										
21	04	011	1000000.00	0.00	0.00	1000000.00	405122.00	64150.00	659028.00	340972.00	65.90
22	10	009	2000000.00	0.00	0.00	2000000.00	779862.00	713266.00	19933404.00	66596.00	99.67
23	10	010	3000000.00	0.00	0.00	3000000.00	8380070.00	3067039.00	24686969.00	5313031.00	82.29
24	10	011	3000000.00	0.00	0.00	3000000.00	3949411.00	2771819.00	28822408.00	1177592.00	96.07
25	24	001	500000.00	0.00	0.00	500000.00	156320.00	15901.00	359581.00	140419.00	71.92
26	24	002	5500000.00	0.00	0.00	5500000.00	21814152.00	5251113.00	38436961.00	16563039.00	69.89
27	25	001	4500000.00	0.00	0.00	4500000.00	23022489.00		21977511.00	23022489.00	48.84
28	25	004	900000.00	100.00	0.00	9000100.00	9000100.00			9000100.00	
29	25	005	900000.00	0.00	0.00	900000.00	-11103429.00	2505090.00	22608519.00	-13608519.00	251.21
30	25	006	1000000.00	0.00	0.00	1000000.00	4743311.00	982338.00	6239027.00	3760973.00	62.39
31	25	007	14000000.00	0.00	0.00	14000000.00	50675226.00	15735739.00	105060513.00	34939487.00	75.04
32	25	008	600000.00	0.00	0.00	600000.00	1785727.00	63708.00	4277981.00	1722019.00	71.30
33	28	003	300000.00	0.00	0.00	300000.00	2975760.00		24240.00	2975760.00	0.81
<b>Total: Voted</b>			<b>96534000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>965340200.00</b>	<b>366697384.00</b>	<b>70391014.00</b>	<b>669033830.00</b>	<b>296306370.00</b>	
<b>Total: 1353</b>			<b>96534000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>965340200.00</b>	<b>366697384.00</b>	<b>70391014.00</b>	<b>669033830.00</b>	<b>296306370.00</b>	
<b>SH</b>	7719	E									
<b>VC</b>	Voted										
1	01	001	5000000.00	0.00	0.00	5000000.00	15877352.00	3583352.00	37706000.00	12294000.00	75.41
2	01	003	650000.00	0.00	0.00	650000.00	5737842.00	174512.00	936670.00	5563330.00	14.41
3	01	006	220000.00	0.00	0.00	220000.00	2064656.00	25533.00	160877.00	2039123.00	7.31
4	01	014	500000.00	0.00	0.00	500000.00	4812725.00	8845.00	196120.00	4803880.00	3.92
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	020	50000.00	0.00	0.00	50000.00	48400.00	16000.00	32000.00	46800.00	6.40
7	01	021	-50000.00	0.00	0.00	-50000.00	-493600.00	-1600.00	-8000.00	-492000.00	1.60
8	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
9	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
10	03	001	50000.00	0.00	0.00	50000.00	452415.00	3900.00	51485.00	448515.00	10.30
11	03	002	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
12	03	006	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
13	04	001	10000.00	0.00	0.00	10000.00	94000.00		6000.00	94000.00	6.00
14	04	002	10000.00	0.00	0.00	10000.00	0.00		10000.00	0.00	100.00
15	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	005	2500000.00	0.00	0.00	2500000.00	0.00	1200000.00	2620000.00	-1200000.00	104.80
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	007	200000.00	0.00	0.00	200000.00	1181226.00	130994.00	949768.00	1050232.00	47.49
19	04	008	10000.00	0.00	0.00	10000.00	68444.00		31556.00	68444.00	31.56
20	04	009	200000.00	0.00	0.00	200000.00	1519525.00	50150.00	530625.00	1469375.00	26.53
21	04	011	100000.00	0.00	0.00	100000.00	236258.00	25100.00	788842.00	211158.00	78.88

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Month & Year of Account		12 2019									
Grant Number		79		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services - Allopathy-									
<b>MI</b>	110	Hospital and Dispensaries-									
<b>SH</b>	7719	E									
<b>VC</b>	Voted										
22	10	009	20000000.00	0.00	0.00	20000000.00	9.00		19999991.00	9.00	100.00
23	10	010	10000000.00	0.00	0.00	10000000.00	0.00		10000000.00	0.00	100.00
24	10	011	10000000.00	0.00	0.00	10000000.00	215025.00		9784975.00	215025.00	97.85
25	11		20000000.00	0.00	0.00	20000000.00	17254151.00		2745849.00	17254151.00	13.73
26	14	001	22000000.00	0.00	0.00	22000000.00	1.00		21999999.00	1.00	100.00
27	24	001	200000.00	0.00	0.00	200000.00	192336.00		7664.00	192336.00	3.83
28	24	002	1000000.00	0.00	0.00	1000000.00	943360.00		56640.00	943360.00	5.66
29	25	001	15000000.00	0.00	0.00	15000000.00	10560200.00	5128051.00	9567851.00	5432149.00	63.79
30	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
31	25	005	15000000.00	0.00	0.00	15000000.00	5211816.00	2098320.00	11886504.00	3113496.00	79.24
32	25	006	3000000.00	0.00	0.00	3000000.00	2372379.00	1720025.00	2347646.00	652354.00	78.25
33	25	007	15000000.00	0.00	0.00	15000000.00	4173736.00	2462986.00	13289250.00	1710750.00	88.60
34	25	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
35	28	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
36	85		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>237240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237240000.00</b>	<b>84497856.00</b>	<b>16626168.00</b>	<b>169368312.00</b>	<b>67871688.00</b>	
<b>Total: 7719</b>			<b>237240000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237240000.00</b>	<b>84497856.00</b>	<b>16626168.00</b>	<b>169368312.00</b>	<b>67871688.00</b>	
<b>SH</b>	962	Cancer Hospital									
<b>VC</b>	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	10351779.00	497957.00	5146178.00	9853822.00	34.31
2	01	003	2000000.00	0.00	0.00	2000000.00	1380016.00	61200.00	681184.00	1318816.00	34.06
3	01	006	500000.00	0.00	0.00	500000.00	334903.00	17953.00	183050.00	316950.00	36.61
4	01	014	200000.00	0.00	0.00	200000.00	175745.00	2595.00	26850.00	173150.00	13.43
5	01	021					10400.00	-2400.00	-12800.00	12800.00	
6	04	001	20000.00	0.00	0.00	20000.00	10000.00	10000.00	20000.00	0.00	100.00
7	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	04	007	300000.00	0.00	0.00	300000.00	185080.00		114920.00	185080.00	38.31
9	04	008	200000.00	0.00	0.00	200000.00	134914.00		65086.00	134914.00	32.54
10	24	002	25000000.00	0.00	0.00	25000000.00	2344808.00	1872608.00	24527800.00	472200.00	98.11
11	25	001	6000000.00	0.00	0.00	6000000.00	4843892.00		1156108.00	4843892.00	19.27
12	25	006	600000.00	0.00	0.00	600000.00	545528.00	140853.00	195325.00	404675.00	32.55
13	25	007	8000000.00	0.00	0.00	8000000.00	54931560.00		25068440.00	54931560.00	31.34
14	25	008	2000000.00	0.00	0.00	2000000.00	1203293.00		796707.00	1203293.00	39.84
15	28	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>133830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133830000.00</b>	<b>78461918.00</b>	<b>2600766.00</b>	<b>57968848.00</b>	<b>75861152.00</b>	
<b>Total: 962</b>			<b>133830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133830000.00</b>	<b>78461918.00</b>	<b>2600766.00</b>	<b>57968848.00</b>	<b>75861152.00</b>	
<b>Total: 110</b>			<b>2262380000.00</b>	<b>50000500.00</b>	<b>10000000.00</b>	<b>2322380500.00</b>	<b>1116289736.00</b>	<b>142840769.00</b>	<b>1348931533.00</b>	<b>973448967.00</b>	
<b>Total: 01</b>			<b>2262380000.00</b>	<b>50000500.00</b>	<b>10000000.00</b>	<b>2322380500.00</b>	<b>1116289736.00</b>	<b>142840769.00</b>	<b>1348931533.00</b>	<b>973448967.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		79		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4194	Government Ayurvedic Pharmacy and Depot									
VC	Voted										
1	01	001	2000000.00	0.00	0.00	2000000.00	7735823.00	1461228.00	13725405.00	6274595.00	68.63
2	01	003	2600000.00	0.00	0.00	2600000.00	990047.00	163656.00	1773609.00	826391.00	68.22
3	01	006	900000.00	0.00	0.00	900000.00	571882.00	30948.00	359066.00	540934.00	39.90
4	01	010	500000.00	0.00	0.00	500000.00	446920.00	36100.00	89180.00	410820.00	17.84
5	01	014	500000.00	0.00	0.00	500000.00	87715.00	15725.00	428010.00	71990.00	85.60
6	01	015	400000.00	0.00	0.00	400000.00	360929.00		39071.00	360929.00	9.77
7	01	020	600000.00	0.00	0.00	600000.00	416000.00		184000.00	416000.00	30.67
8	01	021	-600000.00	0.00	0.00	-600000.00	-471200.00	-18400.00	-147200.00	-452800.00	24.53
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	450000.00	0.00	0.00	450000.00	150001.00	32085.00	332084.00	117916.00	73.80
12	02	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
13	03	001	100000.00	0.00	0.00	100000.00	92750.00		7250.00	92750.00	7.25
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	50000.00	0.00	0.00	50000.00	38136.00	1297.00	13161.00	36839.00	26.32
18	04	003	200000.00	0.00	0.00	200000.00	199400.00		600.00	199400.00	0.30
19	04	004	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	005	400000.00	0.00	0.00	400000.00	166770.00	17450.00	250680.00	149320.00	62.67
21	04	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
22	04	007	80000.00	0.00	0.00	80000.00	52046.00		27954.00	52046.00	34.94
23	04	008	200000.00	0.00	0.00	200000.00	118353.00		81647.00	118353.00	40.82
24	04	009	200000.00	0.00	0.00	200000.00	178850.00		21150.00	178850.00	10.58
25	04	013	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
26	04	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	07	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
32	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
36	07	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
37	07	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4194	Government Ayurvedic Pharmacy and Depot									
<b>VC</b>	Voted										
38	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
40	10	010	350000.00	0.00	0.00	350000.00	105880.00	244120.00		105880.00	69.75
41	10	011	250000.00	0.00	0.00	250000.00	155081.00	10032.00	104951.00	145049.00	41.98
42	24	002	600000.00	0.00	0.00	600000.00	538396.00		61604.00	538396.00	10.27
43	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
44	25	001	4000000.00	0.00	0.00	4000000.00	2946276.00	1053724.00		2946276.00	26.34
45	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
46	25	006	150000.00	0.00	0.00	150000.00	115178.00	34822.00		115178.00	23.21
47	25	007	20000000.00	0.00	0.00	20000000.00	13148538.00	6851462.00		13148538.00	34.26
48	28	003	1800000.00	0.00	0.00	1800000.00	1080000.00	720000.00		1080000.00	40.00
49	28	006	200000.00	0.00	0.00	200000.00	190855.00	9145.00		190855.00	4.57
50	33	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>56480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56480000.00</b>	<b>31964626.00</b>	<b>1750121.00</b>	<b>26265495.00</b>	<b>30214505.00</b>	
<b>Total: 4194</b>			<b>56480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56480000.00</b>	<b>31964626.00</b>	<b>1750121.00</b>	<b>26265495.00</b>	<b>30214505.00</b>	
<b>SH</b>	460	Ayrvedic Hospital and Dispensaries									
<b>VC</b>	Charged										
1	15		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
<b>Total: Charged</b>			<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	
<b>VC</b>	Voted										
1	01	001	120000000.00	0.00	0.00	120000000.00	46479439.00	8069412.00	81589973.00	38410027.00	67.99
2	01	003	15600000.00	0.00	0.00	15600000.00	6718561.00	1211283.00	10092722.00	5507278.00	64.70
3	01	005	200000.00	0.00	0.00	200000.00	81737.00	13265.00	131528.00	68472.00	65.76
4	01	006	3600000.00	0.00	0.00	3600000.00	1807205.00	180572.00	1973367.00	1626633.00	54.82
5	01	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	014	900000.00	0.00	0.00	900000.00	205099.00	55813.00	750714.00	149286.00	83.41
7	01	015	600000.00	0.00	0.00	600000.00	360539.00	51898.00	291359.00	308641.00	48.56
8	01	020	600000.00	0.00	0.00	600000.00	264000.00		336000.00	264000.00	56.00
9	01	021	-600000.00	0.00	0.00	-600000.00	-367200.00	-26400.00	-259200.00	-340800.00	43.20
10	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
12	02	004	700000.00	0.00	0.00	700000.00	394182.00	28212.00	334030.00	365970.00	47.72
13	02	005	1360000.00	0.00	0.00	1360000.00	548764.00	105292.00	916528.00	443472.00	67.39
14	03	001	350000.00	0.00	0.00	350000.00	324401.00	2590.00	28189.00	321811.00	8.05
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	40000.00	0.00	0.00	40000.00	32000.00	2000.00	10000.00	30000.00	25.00

Monthly Appropriation Account

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Month & Year of Account		12 2019									
Grant Number		79		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	460	Ayrvedic Hospital and Dispensaries									
VC	Voted										
18	04	002	150000.00	0.00	0.00	150000.00	142205.00	3991.00	11786.00	138214.00	7.86
19	04	003	200000.00	0.00	0.00	200000.00	192028.00		7972.00	192028.00	3.99
20	04	004	150000.00	0.00	0.00	150000.00	133108.00		16892.00	133108.00	11.26
21	04	005	880000.00	0.00	0.00	880000.00	594314.00	39800.00	325486.00	554514.00	36.99
22	04	006	170000.00	0.00	0.00	170000.00	141851.00		28149.00	141851.00	16.56
23	04	007	400000.00	0.00	0.00	400000.00	335929.00	8050.00	72121.00	327879.00	18.03
24	04	008	200000.00	0.00	0.00	200000.00	155240.00		44760.00	155240.00	22.38
25	04	011	150000.00	0.00	0.00	150000.00	147500.00	2499.00	4999.00	145001.00	3.33
26	04	013	2000000.00	0.00	0.00	2000000.00	1342534.00	3407.00	660873.00	1339127.00	33.04
27	07	001	2500000.00	0.00	0.00	2500000.00	1787169.00	18630.00	731461.00	1768539.00	29.26
28	07	003	325000.00	0.00	0.00	325000.00	318232.00		6768.00	318232.00	2.08
29	07	005	160000.00	0.00	0.00	160000.00	159910.00		90.00	159910.00	0.06
30	07	006	160000.00	0.00	0.00	160000.00	158575.00		1425.00	158575.00	0.89
31	07	008	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
32	07	012	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
33	07	013	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
34	07	014	310000.00	0.00	0.00	310000.00	309300.00		700.00	309300.00	0.23
35	07	015	160000.00	0.00	0.00	160000.00	160000.00	4909.00	4909.00	155091.00	3.07
36	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
37	07	021	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	
38	07	024	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
39	07	025	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	
40	10	010	600000.00	0.00	0.00	600000.00	560000.00		40000.00	560000.00	6.67
41	10	011	600000.00	0.00	0.00	600000.00	544663.00		55337.00	544663.00	9.22
42	14	012	12400000.00	0.00	0.00	12400000.00	5776897.00	15000.00	6638103.00	5761897.00	53.53
43	24	002	150000.00	0.00	0.00	150000.00	145100.00		4900.00	145100.00	3.27
44	24	009	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
45	25	001	1700000.00	0.00	0.00	1700000.00	1549043.00	20540.00	171497.00	1528503.00	10.09
46	25	004	500000.00	0.00	0.00	500000.00	500000.00	2600.00	2600.00	497400.00	0.52
47	25	005	1500000.00	0.00	0.00	1500000.00	1380031.00		119969.00	1380031.00	8.00
48	25	006	200000.00	0.00	0.00	200000.00	174701.00		25299.00	174701.00	12.65
49	25	007	19500000.00	0.00	0.00	19500000.00	3501526.00	2340.00	16000814.00	3499186.00	82.06
50	25	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
51	28	003	1700000.00	0.00	0.00	1700000.00	1131801.00		568199.00	1131801.00	33.42
52	89		170000.00	0.00	0.00	170000.00	152050.00		17950.00	152050.00	10.56
<b>Total: Voted</b>			<b>191225000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191225000.00</b>	<b>79282434.00</b>	<b>9815703.00</b>	<b>121758269.00</b>	<b>69466731.00</b>	
<b>Total: 460</b>			<b>191525000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191525000.00</b>	<b>79582434.00</b>	<b>9815703.00</b>	<b>121758269.00</b>	<b>69766731.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	5553	Establishment of Reserch Centre for Aurvedic Medicine and Drug Testing Laboratries									
<b>VC</b>	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	2905549.00	312250.00	3406701.00	2593299.00	56.78
2	01	003	780000.00	0.00	0.00	780000.00	425994.00	46641.00	400647.00	379353.00	51.37
3	01	006	200000.00	0.00	0.00	200000.00	128030.00	7308.00	79278.00	120722.00	39.64
4	01	010	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
5	01	014	80000.00	0.00	0.00	80000.00	56525.00	2400.00	25875.00	54125.00	32.34
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-34000.00		-16000.00	-34000.00	32.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	110000.00	0.00	0.00	110000.00	14034.00	7931.00	103897.00	6103.00	94.45
12	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	001	50000.00	0.00	0.00	50000.00	25545.00		24455.00	25545.00	48.91
14	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	10000.00	0.00	0.00	10000.00	900.00		9100.00	900.00	91.00
17	04	002	40000.00	0.00	0.00	40000.00	28091.00	1651.00	13560.00	26440.00	33.90
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	50000.00	0.00	0.00	50000.00	36874.00		13126.00	36874.00	26.25
20	04	005	200000.00	0.00	0.00	200000.00	66210.00	11960.00	145750.00	54250.00	72.88
21	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	60000.00	0.00	0.00	60000.00	38335.00		21665.00	38335.00	36.11
23	04	008	150000.00	0.00	0.00	150000.00	105238.00		44762.00	105238.00	29.84
24	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	24	002	500000.00	0.00	0.00	500000.00	405301.00		94699.00	405301.00	18.94
28	25	001	200000.00	0.00	0.00	200000.00	175574.00		24426.00	175574.00	12.21
29	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
30	25	006	50000.00	0.00	0.00	50000.00	48880.00		1120.00	48880.00	2.24
31	28	003	1000000.00	0.00	0.00	1000000.00	600000.00		400000.00	600000.00	40.00
<b>Total: Voted</b>			<b>10830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10830000.00</b>	<b>6427080.00</b>	<b>390141.00</b>	<b>4793061.00</b>	<b>6036939.00</b>	
<b>Total: 5553</b>			<b>10830000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10830000.00</b>	<b>6427080.00</b>	<b>390141.00</b>	<b>4793061.00</b>	<b>6036939.00</b>	
<b>SH</b>	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
<b>VC</b>	Voted										
1	01	001	65000000.00	0.00	0.00	65000000.00	22238866.00	4760248.00	47521382.00	17478618.00	73.11
2	01	003	8450000.00	0.00	0.00	8450000.00	2966323.00	646268.00	6129945.00	2320055.00	72.54

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		79		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
3	01	005	500000.00	0.00	0.00	500000.00	477569.00	2119.00	24550.00	475450.00	4.91
4	01	006	2000000.00	0.00	0.00	2000000.00	985790.00	110447.00	1124657.00	875343.00	56.23
5	01	008	80000.00	0.00	0.00	80000.00	78250.00	100.00	1850.00	78150.00	2.31
6	01	014	400000.00	0.00	0.00	400000.00	170371.00	26583.00	256212.00	143788.00	64.05
7	01	015	220000.00	0.00	0.00	220000.00	102809.00	52031.00	169222.00	50778.00	76.92
8	01	020	100000.00	0.00	0.00	100000.00	28000.00		72000.00	28000.00	72.00
9	01	021	-100000.00	0.00	0.00	-100000.00	48000.00	-18400.00	-166400.00	66400.00	166.40
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	600000.00	0.00	0.00	600000.00	187432.00	36750.00	449318.00	150682.00	74.89
13	03	001	500000.00	0.00	0.00	500000.00	431783.00	4201.00	72418.00	427582.00	14.48
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	30000.00	0.00	0.00	30000.00	24000.00	3000.00	9000.00	21000.00	30.00
17	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	003	400000.00	0.00	0.00	400000.00	390190.00		9810.00	390190.00	2.45
19	04	004	30000.00	0.00	0.00	30000.00	27349.00		2651.00	27349.00	8.84
20	04	005	300000.00	0.00	0.00	300000.00	297640.00	18710.00	21070.00	278930.00	7.02
21	04	006	30000.00	0.00	0.00	30000.00	24743.00		5257.00	24743.00	17.52
22	04	007	100000.00	0.00	0.00	100000.00	96000.00		4000.00	96000.00	4.00
23	04	008	150000.00	0.00	0.00	150000.00	121858.00	1886.00	30028.00	119972.00	20.02
24	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	04	013	50000.00	0.00	0.00	50000.00	48200.00		1800.00	48200.00	3.60
27	24	002	100000.00	0.00	0.00	100000.00	94677.00		5323.00	94677.00	5.32
28	25	001	350000.00	0.00	0.00	350000.00	299156.00		50844.00	299156.00	14.53
29	25	004	400000.00	0.00	0.00	400000.00	392094.00		7906.00	392094.00	1.98
30	25	007	2500000.00	0.00	0.00	2500000.00	0.00		2500000.00	0.00	100.00
31	28	003	500000.00	0.00	0.00	500000.00	300000.00		200000.00	300000.00	40.00
32	89		300000.00	0.00	0.00	300000.00	240390.00		59610.00	240390.00	19.87
<b>Total: Voted</b>			<b>83210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83210000.00</b>	<b>30291490.00</b>	<b>5643943.00</b>	<b>58562453.00</b>	<b>24647547.00</b>	
<b>Total: 5683</b>			<b>83210000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83210000.00</b>	<b>30291490.00</b>	<b>5643943.00</b>	<b>58562453.00</b>	<b>24647547.00</b>	
SH	7511	E									
VC	Voted										
1	01	001	36700000.00	0.00	0.00	36700000.00	9742045.00	2812479.00	29770434.00	6929566.00	81.12
2	01	003	4770000.00	0.00	0.00	4770000.00	1266566.00	323074.00	3826508.00	943492.00	80.22
3	01	006	1300000.00	0.00	0.00	1300000.00	698301.00	60160.00	661859.00	638141.00	50.91

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019									
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	02	Urban Health Services - Other Systems of Medicine										
MI	101	Ayurveda										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	7511	E										
VC	Voted											
4	01	010	160000.00	0.00	0.00	160000.00	160000.00			160000.00		
5	01	014	550000.00	0.00	0.00	550000.00	134347.00	30128.00	445781.00	104219.00	81.05	
6	01	015	550000.00	0.00	0.00	550000.00	543993.00	215325.00	221332.00	328668.00	40.24	
7	01	020	550000.00	0.00	0.00	550000.00	270000.00		280000.00	270000.00	50.91	
8	01	021	-550000.00	0.00	0.00	-550000.00	-320400.00	-28000.00	-257600.00	-292400.00	46.84	
9	01	023	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
10	01	024	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00		
11	02	004	800000.00	0.00	0.00	800000.00	444192.00	27774.00	383582.00	416418.00	47.95	
12	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
13	03	001	70000.00	0.00	0.00	70000.00	69680.00		320.00	69680.00	0.46	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
17	04	002	50000.00	0.00	0.00	50000.00	19956.00		30044.00	19956.00	60.09	
18	04	003	300000.00	0.00	0.00	300000.00	164320.00	6098.00	141778.00	158222.00	47.26	
19	04	004	10000.00	0.00	0.00	10000.00	8956.00		1044.00	8956.00	10.44	
20	04	005	800000.00	0.00	0.00	800000.00	48520.00		751480.00	48520.00	93.94	
21	04	006	100000.00	0.00	0.00	100000.00	61945.00		38055.00	61945.00	38.06	
22	04	007	250000.00	0.00	0.00	250000.00	208555.00	1510.00	42955.00	207045.00	17.18	
23	04	008	150000.00	0.00	0.00	150000.00	91717.00	22950.00	81233.00	68767.00	54.16	
24	04	009	10000.00	0.00	0.00	10000.00	3634.00		6366.00	3634.00	63.66	
25	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
27	10	010	1600000.00	0.00	0.00	1600000.00	1013761.00	83946.00	670185.00	929815.00	41.89	
28	10	011	1000000.00	0.00	0.00	1000000.00	566737.00	126737.00	560000.00	440000.00	56.00	
29	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
30	24	002	200000.00	0.00	0.00	200000.00	62267.00		137733.00	62267.00	68.87	
31	24	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
32	24	012	100000.00	0.00	0.00	100000.00	63607.00		36393.00	63607.00	36.39	
33	25	001	480000.00	0.00	0.00	480000.00	362069.00	28000.00	145931.00	334069.00	30.40	
34	25	004	100000.00	0.00	0.00	100000.00	78052.00		21948.00	78052.00	21.95	
35	25	005	2200000.00	0.00	0.00	2200000.00	1055941.00	168544.00	1312603.00	887397.00	59.66	
36	25	006	250000.00	0.00	0.00	250000.00	125619.00		124381.00	125619.00	49.75	
37	25	007	5000000.00	0.00	0.00	5000000.00	1100000.00		3900000.00	1100000.00	78.00	
38	25	008	550000.00	0.00	0.00	550000.00	550000.00			550000.00		
39	28	003	800000.00	0.00	0.00	800000.00	748344.00		51656.00	748344.00	6.46	
<b>Total:</b>	<b>Voted</b>		<b>59530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59530000.00</b>	<b>20022724.00</b>	<b>3878725.00</b>	<b>43386001.00</b>	<b>16143999.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7511	E									
<b>Total:</b>	<b>7511</b>		<b>59530000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59530000.00</b>	<b>20022724.00</b>	<b>3878725.00</b>	<b>43386001.00</b>	<b>16143999.00</b>	
SH	7736	E									
VC	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	01	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
3	01	014	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
4	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	04	008	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
6	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	04	014	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
<b>Total: Voted</b>			<b>1760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1760000.00</b>	<b>1760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1760000.00</b>	
<b>Total: 7736</b>			<b>1760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1760000.00</b>	<b>1760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1760000.00</b>	
<b>Total: 0101</b>			<b>403335000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403335000.00</b>	<b>170048354.00</b>	<b>21478633.00</b>	<b>254765279.00</b>	<b>148569721.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7730	National Ayush Mission									
VC	Voted										
1	14	009	10000000.00	0.00	0.00	10000000.00	23188667.00		76811333.00	23188667.00	76.81
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>23188667.00</b>	<b>0.00</b>	<b>76811333.00</b>	<b>23188667.00</b>	
<b>Total: 7730</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>23188667.00</b>	<b>0.00</b>	<b>76811333.00</b>	<b>23188667.00</b>	
<b>Total: 0701</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>23188667.00</b>	<b>0.00</b>	<b>76811333.00</b>	<b>23188667.00</b>	
SH	3821	MONOR WORKS AND MAINTENANCE									
VC	Voted										
1	27	006	1800000.00	0.00	0.00	1800000.00	17823000.00	464000.00	641000.00	17359000.00	3.56
<b>Total: Voted</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>17823000.00</b>	<b>464000.00</b>	<b>641000.00</b>	<b>17359000.00</b>	
<b>Total: 3821</b>			<b>1800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000.00</b>	<b>17823000.00</b>	<b>464000.00</b>	<b>641000.00</b>	<b>17359000.00</b>	
SH	4286	Director of Ayurveda and Administration									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
VC	Voted										
1	01	001	24400000.00	0.00	0.00	24400000.00	8267507.00	1800837.00	17933330.00	6466670.00	73.50
2	01	003	3200000.00	0.00	0.00	3200000.00	994414.00	229105.00	2434691.00	765309.00	76.08
3	01	006	900000.00	0.00	0.00	900000.00	666379.00	24732.00	258353.00	641647.00	28.71
4	01	010	1200000.00	0.00	0.00	1200000.00	670443.00	176240.00	705797.00	494203.00	58.82
5	01	014	1400000.00	0.00	0.00	1400000.00	131782.00	13448.00	1281666.00	118334.00	91.55
6	01	015	500000.00	0.00	0.00	500000.00	359221.00	31005.00	171784.00	328216.00	34.36
7	01	016	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
8	01	020	400000.00	0.00	0.00	400000.00	344000.00	8000.00	64000.00	336000.00	16.00



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
Grant Number		79										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	02	Urban Health Services - Other Systems of Medicine										
MI	101	Ayurveda										
SH	4286	Director of Ayurveda and Administration										
VC	Voted											
9	01	021	-400000.00	0.00	0.00	-400000.00	-301600.00	-5600.00	-104000.00	-296000.00	26.00	
10	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
11	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00		
12	02	004	350000.00	0.00	0.00	350000.00	145148.00	12091.00	216943.00	133057.00	61.98	
13	02	005	150000.00	0.00	0.00	150000.00	100847.00	10550.00	59703.00	90297.00	39.80	
14	03	001	200000.00	0.00	0.00	200000.00	195387.00		4613.00	195387.00	2.31	
15	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
17	04	001	100000.00	0.00	0.00	100000.00	50000.00		50000.00	50000.00	50.00	
18	04	002	300000.00	0.00	0.00	300000.00	229953.00	8290.00	78337.00	221663.00	26.11	
19	04	003	250000.00	0.00	0.00	250000.00	179568.00		70432.00	179568.00	28.17	
20	04	004	70000.00	0.00	0.00	70000.00	67393.00		2607.00	67393.00	3.72	
21	04	005	500000.00	0.00	0.00	500000.00	281890.00	21260.00	239370.00	260630.00	47.87	
22	04	006	20000.00	0.00	0.00	20000.00	16710.00		3290.00	16710.00	16.45	
23	04	007	350000.00	0.00	0.00	350000.00	340800.00		9200.00	340800.00	2.63	
24	04	008	200000.00	0.00	0.00	200000.00	111077.00		88923.00	111077.00	44.46	
25	04	009	200000.00	0.00	0.00	200000.00	179857.00		20143.00	179857.00	10.07	
26	04	011	700000.00	0.00	0.00	700000.00	370540.00	57660.00	387120.00	312880.00	55.30	
27	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
28	04	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
29	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00		
30	10	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
31	10	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
32	10	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	10	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
34	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
35	10	010	400000.00	0.00	0.00	400000.00	400000.00			400000.00		
36	10	011	200000.00	0.00	0.00	200000.00	176339.00		23661.00	176339.00	11.83	
37	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
38	17		350000.00	0.00	0.00	350000.00	150000.00		200000.00	150000.00	57.14	
39	24	001	350000.00	0.00	0.00	350000.00	211026.00	12108.00	151082.00	198918.00	43.17	
40	24	002	700000.00	0.00	0.00	700000.00	633878.00		66122.00	633878.00	9.45	
41	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
42	74		700000.00	0.00	0.00	700000.00	700000.00			700000.00		
<b>Total: Voted</b>			<b>39580000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39580000.00</b>	<b>17562559.00</b>	<b>2399726.00</b>	<b>24417167.00</b>	<b>15162833.00</b>		
<b>Total: 4286</b>			<b>39590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39590000.00</b>	<b>17572559.00</b>	<b>2399726.00</b>	<b>24417167.00</b>	<b>15172833.00</b>		
SH	461	Strengthening of Ayurvedic Administration										
VC	Voted											

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>SH</b>	461	Strengthening of Ayurvedic Administration									
<b>VC</b>	Voted										
1	01	001	7000000.00	0.00	0.00	7000000.00	25043084.00	6134793.00	51091709.00	18908291.00	72.99
2	01	003	910000.00	0.00	0.00	910000.00	3797919.00	648380.00	5950461.00	3149539.00	65.39
3	01	006	180000.00	0.00	0.00	180000.00	913546.00	108073.00	994527.00	805473.00	55.25
4	01	010	270000.00	0.00	0.00	270000.00	-536426.00	461891.00	3698317.00	-998317.00	136.97
5	01	014	150000.00	0.00	0.00	150000.00	270087.00	123033.00	1352946.00	147054.00	90.20
6	01	015	100000.00	0.00	0.00	100000.00	899917.00	11297.00	111380.00	888620.00	11.14
7	01	020	30000.00	0.00	0.00	30000.00	15900.00		141000.00	159000.00	47.00
8	01	021	-30000.00	0.00	0.00	-30000.00	-134000.00	-21000.00	-187000.00	-113000.00	62.33
9	01	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
10	01	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
11	02	004	86000.00	0.00	0.00	86000.00	488839.00	115575.00	486736.00	373264.00	56.60
12	02	005	110000.00	0.00	0.00	110000.00	414789.00	56156.00	741367.00	358633.00	67.40
13	03	001	60000.00	0.00	0.00	60000.00	500635.00	18542.00	117907.00	482093.00	19.65
14	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	3000.00	0.00	0.00	3000.00	3000.00			3000.00	
16	04	001	8000.00	0.00	0.00	8000.00	57000.00	1000.00	24000.00	56000.00	30.00
17	04	002	50000.00	0.00	0.00	50000.00	304422.00	19306.00	214884.00	285116.00	42.98
18	04	003	105000.00	0.00	0.00	105000.00	954939.00	19225.00	114286.00	935714.00	10.88
19	04	004	12000.00	0.00	0.00	12000.00	103665.00		16335.00	103665.00	13.61
20	04	005	60000.00	0.00	0.00	60000.00	413677.00	61422.00	247745.00	352255.00	41.29
21	04	006	11000.00	0.00	0.00	11000.00	97080.00	1730.00	14650.00	95350.00	13.32
22	04	007	40000.00	0.00	0.00	40000.00	309556.00	8970.00	99414.00	300586.00	24.85
23	04	008	30000.00	0.00	0.00	30000.00	192515.00	9348.00	116833.00	183167.00	38.94
24	04	009	60000.00	0.00	0.00	60000.00	406023.00	9023.00	203000.00	397000.00	33.83
25	04	011	240000.00	0.00	0.00	240000.00	1757426.00	26437.00	669011.00	1730989.00	27.88
26	04	013	500000.00	0.00	0.00	500000.00	3997405.00	47286.00	1049881.00	3950119.00	21.00
27	04	014	10000.00	0.00	0.00	10000.00	90528.00		9472.00	90528.00	9.47
28	07	001	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
29	07	003	14000.00	0.00	0.00	14000.00	14000.00			14000.00	
30	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
32	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
33	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
34	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
35	07	014	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
36	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
37	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
38	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019									
Grant Number			79				EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT					
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine										
<b>MI</b>	101	Ayurveda										
<b>SH</b>	461	Strengthening of Ayurvedic Administration										
<b>VC</b>	Voted											
39	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
40	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
41	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
42	24	001	800000.00	0.00	0.00	800000.00	492105.00	22034.00	329929.00	470071.00	41.24	
43	24	002	300000.00	0.00	0.00	300000.00	251297.00	4000.00	52703.00	247297.00	17.57	
44	25		10000.00	0.00	0.00	10000.00	10000.00			10000.00		
45	34	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
46	74		700000.00	0.00	0.00	700000.00	650987.00		49013.00	650987.00	7.00	
47	89		500000.00	0.00	0.00	500000.00	373246.00	10000.00	136754.00	363246.00	27.35	
<b>Total: Voted</b>			<b>103050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103050000.00</b>	<b>43099261.00</b>	<b>7896521.00</b>	<b>67847260.00</b>	<b>35202740.00</b>		
<b>Total: 461</b>			<b>103050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103050000.00</b>	<b>43099261.00</b>	<b>7896521.00</b>	<b>67847260.00</b>	<b>35202740.00</b>		
<b>Total: 101</b>			<b>663975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>663975000.00</b>	<b>271731841.00</b>	<b>32238880.00</b>	<b>424482039.00</b>	<b>239492961.00</b>		
<b>MI</b>	102	Homoeopathy										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	4810	Homeopathic Dispensaries (Basic Services)										
<b>VC</b>	Voted											
1	01	001	35000000.00	0.00	0.00	35000000.00	12091639.00	2677796.00	25586157.00	9413843.00	73.10	
2	01	003	3900000.00	0.00	0.00	3900000.00	1514907.00	306450.00	2691543.00	1208457.00	69.01	
3	01	006	1180000.00	0.00	0.00	1180000.00	725426.00	49323.00	503897.00	676103.00	42.70	
4	01	014	250000.00	0.00	0.00	250000.00	117861.00	14235.00	146374.00	103626.00	58.55	
5	01	015	400000.00	0.00	0.00	400000.00	400000.00	11211.00	11211.00	388789.00	2.80	
6	01	020	200000.00	0.00	0.00	200000.00	128000.00		72000.00	128000.00	36.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-160800.00	-4000.00	-43200.00	-156800.00	21.60	
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00		
10	02	004	150000.00	0.00	0.00	150000.00	111589.00		38411.00	111589.00	25.61	
11	02	005	1400000.00	0.00	0.00	1400000.00	635258.00	128938.00	893680.00	506320.00	63.83	
12	03	001	200000.00	0.00	0.00	200000.00	177973.00		22027.00	177973.00	11.01	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
15	04	001	10000.00	0.00	0.00	10000.00	7000.00		3000.00	7000.00	30.00	
16	04	003	230000.00	0.00	0.00	230000.00	220364.00		9636.00	220364.00	4.19	
17	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
18	04	005	60000.00	0.00	0.00	60000.00	52120.00		7880.00	52120.00	13.13	
19	04	006	40000.00	0.00	0.00	40000.00	32031.00		7969.00	32031.00	19.92	
20	04	007	60000.00	0.00	0.00	60000.00	51615.00	2990.00	11375.00	48625.00	18.96	
21	04	008	60000.00	0.00	0.00	60000.00	49905.00		10095.00	49905.00	16.83	
22	04	013	250000.00	0.00	0.00	250000.00	188967.00	21844.00	82877.00	167123.00	33.15	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	02	Urban Health Services - Other Systems of Medicine									
<b>MI</b>	102	Homoeopathy									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4810	Homeopathic Dispensaries (Basic Services)									
<b>VC</b>	Voted										
23	25	001	470000.00	0.00	0.00	470000.00	421609.00	3998.00	52389.00	417611.00	11.15
24	25	006	100000.00	0.00	0.00	100000.00	86775.00		13225.00	86775.00	13.23
25	25	007	4840000.00	0.00	0.00	4840000.00	2902735.00	2459.00	1939724.00	2900276.00	40.08
26	28	003	200000.00	0.00	0.00	200000.00	120000.00		80000.00	120000.00	40.00
27	89		100000.00	0.00	0.00	100000.00	90150.00		9850.00	90150.00	9.85
<b>Total: Voted</b>			<b>48940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48940000.00</b>	<b>20005124.00</b>	<b>3215244.00</b>	<b>32150120.00</b>	<b>16789880.00</b>	
<b>Total: 4810</b>			<b>48940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48940000.00</b>	<b>20005124.00</b>	<b>3215244.00</b>	<b>32150120.00</b>	<b>16789880.00</b>	
<b>Total: 0101</b>			<b>48940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48940000.00</b>	<b>20005124.00</b>	<b>3215244.00</b>	<b>32150120.00</b>	<b>16789880.00</b>	
<b>Total: 102</b>			<b>48940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48940000.00</b>	<b>20005124.00</b>	<b>3215244.00</b>	<b>32150120.00</b>	<b>16789880.00</b>	
<b>MI</b>	103	Unani									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4760	Unani Hospital									
<b>VC</b>	Voted										
1	01	001	6400000.00	0.00	0.00	6400000.00	4107855.00	231300.00	2523445.00	3876555.00	39.43
2	01	003	840000.00	0.00	0.00	840000.00	552992.00	27756.00	314764.00	525236.00	37.47
3	01	006	210000.00	0.00	0.00	210000.00	147847.00	5139.00	67292.00	142708.00	32.04
4	01	014	60000.00	0.00	0.00	60000.00	41891.00	2520.00	20629.00	39371.00	34.38
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	50000.00	0.00	0.00	50000.00	30917.00		19083.00	30917.00	38.17
11	02	005	170000.00	0.00	0.00	170000.00	54231.00	13845.00	129614.00	40386.00	76.24
12	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	3000.00	3000.00	10000.00	0.00	100.00
16	04	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	005	30000.00	0.00	0.00	30000.00	27790.00		2210.00	27790.00	7.37
19	04	006	20000.00	0.00	0.00	20000.00	17002.00		2998.00	17002.00	14.99
20	04	007	30000.00	0.00	0.00	30000.00	26001.00		3999.00	26001.00	13.33
21	04	008	30000.00	0.00	0.00	30000.00	24000.00		6000.00	24000.00	20.00
22	04	013	90000.00	0.00	0.00	90000.00	59820.00		30180.00	59820.00	33.53
23	25	001	50000.00	0.00	0.00	50000.00	38103.00		11897.00	38103.00	23.79
24	25	006	30000.00	0.00	0.00	30000.00	24020.00		5980.00	24020.00	19.93

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	103	Unani									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4760	Unani Hospital									
VC	Voted										
25	25	007	650000.00	0.00	0.00	650000.00	0.00		650000.00	0.00	100.00
26	28	003	30000.00	0.00	0.00	30000.00	18000.00		12000.00	18000.00	40.00
<b>Total: Voted</b>			<b>8900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8900000.00</b>	<b>5373469.00</b>	<b>283560.00</b>	<b>3810091.00</b>	<b>5089909.00</b>	
<b>Total: 4760</b>			<b>8900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8900000.00</b>	<b>5373469.00</b>	<b>283560.00</b>	<b>3810091.00</b>	<b>5089909.00</b>	
<b>Total: 0101</b>			<b>8900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8900000.00</b>	<b>5373469.00</b>	<b>283560.00</b>	<b>3810091.00</b>	<b>5089909.00</b>	
<b>Total: 103</b>			<b>8900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8900000.00</b>	<b>5373469.00</b>	<b>283560.00</b>	<b>3810091.00</b>	<b>5089909.00</b>	
<b>Total: 02</b>			<b>721815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>721815000.00</b>	<b>297110434.00</b>	<b>35737684.00</b>	<b>460442250.00</b>	<b>261372750.00</b>	
SM	04	Rural Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	460	Ayurvedic Hospital and Dispensaries									
VC	Voted										
1	01	001	830000000.00	0.00	0.00	830000000.00	306898795.00	56308098.00	579409303.00	250590697.00	69.81
2	01	003	108000000.00	0.00	0.00	108000000.00	52550215.00	6174567.00	61624352.00	46375648.00	57.06
3	01	005	1600000.00	0.00	0.00	1600000.00	680865.00	105800.00	1024935.00	575065.00	64.06
4	01	006	18000000.00	0.00	0.00	18000000.00	8110568.00	1033611.00	10923043.00	7076957.00	60.68
5	01	014	4500000.00	0.00	0.00	4500000.00	2174400.00	246734.00	2572334.00	1927666.00	57.16
6	01	015	3000000.00	0.00	0.00	3000000.00	1372202.00	266543.00	1894341.00	1105659.00	63.14
7	01	020	3000000.00	0.00	0.00	3000000.00	2002000.00	32000.00	1030000.00	1970000.00	34.33
8	01	021	-3000000.00	0.00	0.00	-3000000.00	-2291500.00	-88500.00	-797000.00	-2203000.00	26.57
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	02	005	39000000.00	0.00	0.00	39000000.00	15833251.00	2566815.00	25733564.00	13266436.00	65.98
12	03	001	5000000.00	0.00	0.00	5000000.00	4249154.00	131722.00	882568.00	4117432.00	17.65
13	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	03	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	04	001	100000.00	0.00	0.00	100000.00	84000.00	8000.00	24000.00	76000.00	24.00
16	04	003	2000000.00	0.00	0.00	2000000.00	1941572.00		58428.00	1941572.00	2.92
17	04	004	300000.00	0.00	0.00	300000.00	266472.00	3300.00	36828.00	263172.00	12.28
18	04	005	1000000.00	0.00	0.00	1000000.00	740176.00	41200.00	301024.00	698976.00	30.10
19	04	006	500000.00	0.00	0.00	500000.00	424203.00	16743.00	92540.00	407460.00	18.51
20	04	007	800000.00	0.00	0.00	800000.00	691729.00	33225.00	141496.00	658504.00	17.69
21	04	008	600000.00	0.00	0.00	600000.00	439037.00	950.00	161913.00	438087.00	26.99
22	04	013	600000.00	0.00	0.00	600000.00	543400.00		56600.00	543400.00	9.43
23	05	002	10000000.00	0.00	0.00	10000000.00	8382695.00	363850.00	1981155.00	8018845.00	19.81
24	14	012	16950000.00	0.00	0.00	16950000.00	6530000.00	675000.00	11095000.00	5855000.00	65.46
25	25	001	9400000.00	0.00	0.00	9400000.00	8318806.00	199165.00	1280359.00	8119641.00	13.62

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	04	Rural Health Services - Other Systems of Medicine									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	460	Ayurvedic Hospital and Dispensaries									
<b>VC</b>	Voted										
26	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	25	006	900000.00	0.00	0.00	900000.00	772409.00	9495.00	137086.00	762914.00	15.23
28	25	007	92400000.00	0.00	0.00	92400000.00	55440000.00	55440000.00	92400000.00	0.00	100.00
29	28	003	2000000.00	0.00	0.00	2000000.00	1200000.00		800000.00	1200000.00	40.00
30	89		700000.00	0.00	0.00	700000.00	486819.00	12600.00	225781.00	474219.00	32.25
<b>Total: Voted</b>			<b>1148080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1148080000.00</b>	<b>478571268.00</b>	<b>123580918.00</b>	<b>793089650.00</b>	<b>354990350.00</b>	
<b>Total: 460</b>			<b>1148080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1148080000.00</b>	<b>478571268.00</b>	<b>123580918.00</b>	<b>793089650.00</b>	<b>354990350.00</b>	
<b>Total: 0101</b>			<b>1148080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1148080000.00</b>	<b>478571268.00</b>	<b>123580918.00</b>	<b>793089650.00</b>	<b>354990350.00</b>	
<b>SH</b>	460	Ayrvedic Hospital and Dispensaries									
<b>VC</b>	Voted										
1	01	001					-39361.00		39361.00	-39361.00	
2	01	003					-3542.00		3542.00	-3542.00	
3	01	006					-2063.00		2063.00	-2063.00	
<b>Total: Voted</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-44966.00</b>	<b>0.00</b>	<b>44966.00</b>	<b>-44966.00</b>	
<b>Total: 460</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-44966.00</b>	<b>0.00</b>	<b>44966.00</b>	<b>-44966.00</b>	
<b>Total: 101</b>			<b>1148080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1148080000.00</b>	<b>478526302.00</b>	<b>123580918.00</b>	<b>793134616.00</b>	<b>354945384.00</b>	
<b>MI</b>	102	Homoeopathy									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4810	Homeopathic Dispensaries (Basic Services)									
<b>VC</b>	Voted										
1	01	001	35000000.00	0.00	0.00	35000000.00	14613566.00	1753930.00	22140364.00	12859636.00	63.26
2	01	003	4550000.00	0.00	0.00	4550000.00	2624861.00	141216.00	2066355.00	2483645.00	45.41
3	01	005	30000.00	0.00	0.00	30000.00	14144.00	1459.00	17315.00	12685.00	57.72
4	01	006	750000.00	0.00	0.00	750000.00	425333.00	25960.00	350627.00	399373.00	46.75
5	01	014	150000.00	0.00	0.00	150000.00	68827.00	6100.00	87273.00	62727.00	58.18
6	01	015	200000.00	0.00	0.00	200000.00	200000.00	114736.00	114736.00	85264.00	57.37
7	01	020	200000.00	0.00	0.00	200000.00	145840.00	8000.00	62160.00	137840.00	31.08
8	01	021	-200000.00	0.00	0.00	-200000.00	-158400.00	-4000.00	-45600.00	-154400.00	22.80
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	005	1800000.00	0.00	0.00	1800000.00	798993.00	65830.00	1066837.00	733163.00	59.27
12	03	001	130000.00	0.00	0.00	130000.00	116150.00	4555.00	18405.00	111595.00	14.16
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	001	10000.00	0.00	0.00	10000.00	9000.00		1000.00	9000.00	10.00
16	04	003	200000.00	0.00	0.00	200000.00	185993.00	9936.00	23943.00	176057.00	11.97
17	04	004	10000.00	0.00	0.00	10000.00	9000.00		1000.00	9000.00	10.00

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	04	Rural Health Services - Other Systems of Medicine									
<b>MI</b>	102	Homoeopathy									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4810	Homeopathic Dispensaries (Basic Services)									
<b>VC</b>	Voted										
18	04	005	50000.00	0.00	0.00	50000.00	41740.00	14400.00	22660.00	27340.00	45.32
19	04	006	40000.00	0.00	0.00	40000.00	33097.00		6903.00	33097.00	17.26
20	04	007	40000.00	0.00	0.00	40000.00	36376.00		3624.00	36376.00	9.06
21	04	008	50000.00	0.00	0.00	50000.00	42878.00		7122.00	42878.00	14.24
22	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	25	001	500000.00	0.00	0.00	500000.00	456731.00	16749.00	60018.00	439982.00	12.00
24	25	006	50000.00	0.00	0.00	50000.00	44285.00	990.00	6705.00	43295.00	13.41
25	25	007	6745000.00	0.00	0.00	6745000.00	4047000.00		2698000.00	4047000.00	40.00
26	28	003	250000.00	0.00	0.00	250000.00	150000.00		100000.00	150000.00	40.00
27	89		200000.00	0.00	0.00	200000.00	159700.00		40300.00	159700.00	20.15
<b>Total: Voted</b>			<b>50985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50985000.00</b>	<b>24295114.00</b>	<b>2159861.00</b>	<b>28849747.00</b>	<b>22135253.00</b>	
<b>Total: 4810</b>			<b>50985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50985000.00</b>	<b>24295114.00</b>	<b>2159861.00</b>	<b>28849747.00</b>	<b>22135253.00</b>	
<b>Total: 0101</b>			<b>50985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50985000.00</b>	<b>24295114.00</b>	<b>2159861.00</b>	<b>28849747.00</b>	<b>22135253.00</b>	
<b>Total: 102</b>			<b>50985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50985000.00</b>	<b>24295114.00</b>	<b>2159861.00</b>	<b>28849747.00</b>	<b>22135253.00</b>	
<b>MI</b>	103	Unani									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4760	Unani Hospital									
<b>VC</b>	Voted										
1	01	001	4720000.00	0.00	0.00	4720000.00	1805797.00	303120.00	3217323.00	1502677.00	68.16
2	01	003	540000.00	0.00	0.00	540000.00	194337.00	34164.00	379827.00	160173.00	70.34
3	01	006	130000.00	0.00	0.00	130000.00	89155.00	4985.00	45830.00	84170.00	35.25
4	01	014	100000.00	0.00	0.00	100000.00	69475.00	2945.00	33470.00	66530.00	33.47
5	01	015	30000.00	0.00	0.00	30000.00	30000.00	1470.00	1470.00	28530.00	4.90
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	005	170000.00	0.00	0.00	170000.00	59390.00	8600.00	119210.00	50790.00	70.12
11	03	001	20000.00	0.00	0.00	20000.00	17786.00		2214.00	17786.00	11.07
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	15000.00		5000.00	15000.00	25.00
15	04	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	004	10000.00	0.00	0.00	10000.00	9000.00		1000.00	9000.00	10.00
17	04	005	70000.00	0.00	0.00	70000.00	68540.00		1460.00	68540.00	2.09
18	04	006	10000.00	0.00	0.00	10000.00	7000.00		3000.00	7000.00	30.00
19	04	007	30000.00	0.00	0.00	30000.00	26070.00		3930.00	26070.00	13.10



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	04	Rural Health Services - Other Systems of Medicine									
<b>MI</b>	103	Unani									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4760	Unani Hospital									
<b>VC</b>	Voted										
20	04	008	20000.00	0.00	0.00	20000.00	17041.00		2959.00	17041.00	14.80
21	04	013	200000.00	0.00	0.00	200000.00	187200.00		12800.00	187200.00	6.40
22	25	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
23	25	006	50000.00	0.00	0.00	50000.00	43075.00	1130.00	8055.00	41945.00	16.11
24	25	007	650000.00	0.00	0.00	650000.00	0.00		650000.00	0.00	100.00
25	28	003	30000.00	0.00	0.00	30000.00	18000.00		12000.00	18000.00	40.00
26	89		20000.00	0.00	0.00	20000.00	17300.00	2300.00	5000.00	15000.00	25.00
<b>Total: Voted</b>			<b>6940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6940000.00</b>	<b>2794166.00</b>	<b>358714.00</b>	<b>4504548.00</b>	<b>2435452.00</b>	
<b>Total: 4760</b>			<b>6940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6940000.00</b>	<b>2794166.00</b>	<b>358714.00</b>	<b>4504548.00</b>	<b>2435452.00</b>	
<b>Total: 0101</b>			<b>6940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6940000.00</b>	<b>2794166.00</b>	<b>358714.00</b>	<b>4504548.00</b>	<b>2435452.00</b>	
<b>Total: 103</b>			<b>6940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6940000.00</b>	<b>2794166.00</b>	<b>358714.00</b>	<b>4504548.00</b>	<b>2435452.00</b>	
<b>Total: 04</b>			<b>1206005000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1206005000.00</b>	<b>505615582.00</b>	<b>126099493.00</b>	<b>826488911.00</b>	<b>379516089.00</b>	
<b>SM</b>	05	Medical Education, Training and Research-									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	469	Ayurvedic College									
<b>VC</b>	Voted										
1	01	001	90000000.00	0.00	0.00	90000000.00	28344454.00	6222036.00	67877582.00	22122418.00	75.42
2	01	003	11700000.00	0.00	0.00	11700000.00	3703071.00	809950.00	8806879.00	2893121.00	75.27
3	01	006	1930000.00	0.00	0.00	1930000.00	795862.00	134805.00	1268943.00	661057.00	65.75
4	01	010	7000000.00	0.00	0.00	7000000.00	4646084.00	859488.00	3213404.00	3786596.00	45.91
5	01	014	3210000.00	0.00	0.00	3210000.00	-1511736.00	25515.00	4747251.00	-1537251.00	147.89
6	01	015	1000000.00	0.00	0.00	1000000.00	444964.00		555036.00	444964.00	55.50
7	01	020	700000.00	0.00	0.00	700000.00	476000.00		224000.00	476000.00	32.00
8	01	021	-700000.00	0.00	0.00	-700000.00	-536000.00	-23200.00	-187200.00	-512800.00	26.74
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	800000.00	0.00	0.00	800000.00	375035.00	354439.00	779404.00	20596.00	97.43
12	02	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
13	03	001	300000.00	0.00	0.00	300000.00	279513.00	4060.00	24547.00	275453.00	8.18
14	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	30000.00	0.00	0.00	30000.00	30000.00	10000.00	10000.00	20000.00	33.33
17	04	002	60000.00	0.00	0.00	60000.00	47727.00	352.00	12625.00	47375.00	21.04
18	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
19	04	004	620000.00	0.00	0.00	620000.00	508649.00	190722.00	302073.00	317927.00	48.72
20	04	005	2200000.00	0.00	0.00	2200000.00	380950.00		1819050.00	380950.00	82.68

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Date: 18 FEB 2020

Month & Year of Account		12 2019		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
Grant Number		79										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	05	Medical Education, Training and Research-										
MI	101	Ayurveda										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	469	Ayurvedic College										
VC	Voted											
21	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
22	04	007	170000.00	0.00	0.00	170000.00	111587.00	19824.00	78237.00	91763.00	46.02	
23	04	008	300000.00	0.00	0.00	300000.00	179296.00	2700.00	123404.00	176596.00	41.13	
24	04	009	350000.00	0.00	0.00	350000.00	210580.00	11600.00	151020.00	198980.00	43.15	
25	04	011	200000.00	0.00	0.00	200000.00	135995.00	10650.00	74655.00	125345.00	37.33	
26	04	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00		
27	05	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
28	07	001	350000.00	0.00	0.00	350000.00	201461.00		148539.00	201461.00	42.44	
29	07	003	60000.00	0.00	0.00	60000.00	57750.00		2250.00	57750.00	3.75	
30	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
31	07	006	20000.00	0.00	0.00	20000.00	19098.00		902.00	19098.00	4.51	
32	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
33	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
34	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
35	07	014	10000.00	0.00	0.00	10000.00	9550.00		450.00	9550.00	4.50	
36	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
37	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
38	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
39	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
40	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00		
41	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00		
42	10	009	1800000.00	0.00	0.00	1800000.00	1380000.00		420000.00	1380000.00	23.33	
43	10	010	1200000.00	0.00	0.00	1200000.00	326457.00	281038.00	1154581.00	45419.00	96.22	
44	10	011	900000.00	0.00	0.00	900000.00	15000.00		885000.00	15000.00	98.33	
45	11	001	74000000.00	0.00	0.00	74000000.00	26461739.00	5031977.00	52570238.00	21429762.00	71.04	
46	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
47	17		750000.00	0.00	0.00	750000.00	750000.00			750000.00		
48	24	001	100000.00	0.00	0.00	100000.00	70657.00	986.00	30329.00	69671.00	30.33	
49	24	002	400000.00	0.00	0.00	400000.00	346447.00	7670.00	61223.00	338777.00	15.31	
50	24	008	750000.00	0.00	0.00	750000.00	648562.00		101438.00	648562.00	13.53	
51	24	012	100000.00	0.00	0.00	100000.00	71550.00		28450.00	71550.00	28.45	
52	25	001	600000.00	0.00	0.00	600000.00	580825.00	74603.00	93778.00	506222.00	15.63	
53	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
54	25	006	150000.00	0.00	0.00	150000.00	143400.00	1788.00	8388.00	141612.00	5.59	
55	25	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00		
56	28	003	1000000.00	0.00	0.00	1000000.00	600000.00		400000.00	600000.00	40.00	
<b>Total:</b>	<b>Voted</b>		<b>206590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206590000.00</b>	<b>74834527.00</b>	<b>14031003.00</b>	<b>145786476.00</b>	<b>60803524.00</b>		

Monthly Appropriation Account

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Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	469	Ayurvedic College									
<b>Total:</b>	<b>469</b>		<b>206590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206590000.00</b>	<b>74834527.00</b>	<b>14031003.00</b>	<b>145786476.00</b>	<b>60803524.00</b>	
<b>Total:</b>	<b>0101</b>		<b>206590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206590000.00</b>	<b>74834527.00</b>	<b>14031003.00</b>	<b>145786476.00</b>	<b>60803524.00</b>	
<b>Total:</b>	<b>101</b>		<b>206590000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206590000.00</b>	<b>74834527.00</b>	<b>14031003.00</b>	<b>145786476.00</b>	<b>60803524.00</b>	
MI	105	Allopathy-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1352	Medical College									
VC		Charged									
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total:</b>	<b>Charged</b>		<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
VC		Voted									
1	01	001	550000000.00	100.00	0.00	550000100.00	246971753.00	43371330.00	346399677.00	203600423.00	62.98
2	01	003	71500000.00	0.00	0.00	71500000.00	35786226.00	4487805.00	40201579.00	31298421.00	56.23
3	01	006	8000000.00	0.00	0.00	8000000.00	2560488.00	613031.00	6052543.00	1947457.00	75.66
4	01	010	16000000.00	0.00	0.00	16000000.00	13144490.00		2855510.00	13144490.00	17.85
5	01	012	7000000.00	0.00	0.00	7000000.00	6613020.00	18637.00	405617.00	6594383.00	5.79
6	01	014	7000000.00	0.00	0.00	7000000.00	-13682308.00	2717716.00	23400024.00	-16400024.00	334.29
7	01	015	5000000.00	0.00	0.00	5000000.00	-3637774.00		8637774.00	-3637774.00	172.76
8	01	020	1000000.00	0.00	0.00	1000000.00	704000.00		296000.00	704000.00	29.60
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-724800.00	-35200.00	-310400.00	-689600.00	31.04
10	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
12	03	001	1700000.00	0.00	0.00	1700000.00	771040.00		928960.00	771040.00	54.64
13	04	001	60000.00	0.00	0.00	60000.00	60000.00	50000.00	50000.00	10000.00	83.33
14	04	002	300000.00	0.00	0.00	300000.00	101901.00		198099.00	101901.00	66.03
15	04	003	200000.00	0.00	0.00	200000.00	29240.00		170760.00	29240.00	85.38
16	04	004	4400000.00	0.00	0.00	4400000.00	4400000.00			4400000.00	
17	04	005	30000000.00	0.00	0.00	30000000.00	19433080.00	1150040.00	11716960.00	18283040.00	39.06
18	04	006	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
19	04	007	600000.00	0.00	0.00	600000.00	139456.00	43871.00	504415.00	95585.00	84.07
20	04	008	1200000.00	0.00	0.00	1200000.00	600094.00	146943.00	746849.00	453151.00	62.24
21	04	011	600000.00	0.00	0.00	600000.00	316603.00	77536.00	360933.00	239067.00	60.16
22	05	002	800000.00	0.00	0.00	800000.00	498400.00		301600.00	498400.00	37.70
23	07	001	8000000.00	0.00	0.00	8000000.00	7408663.00	88598.00	679935.00	7320065.00	8.50
24	07	003	1040000.00	0.00	0.00	1040000.00	977384.00	12336.00	74952.00	965048.00	7.21
25	07	006	120000.00	0.00	0.00	120000.00	115902.00	683.00	4781.00	115219.00	3.98
26	07	012	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
27	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	05	Medical Education, Training and Research-									
<b>MI</b>	105	Allopathy-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1352	Medical College									
<b>VC</b>	Voted										
29	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	021					9600.00	-2400.00	-12000.00	12000.00	
31	11	001	120000000.00	0.00	0.00	120000000.00	35968666.00	11516497.00	95547831.00	24452169.00	79.62
32	11	002	1300000.00	0.00	0.00	1300000.00	800.00		1299200.00	800.00	99.94
33	14	012	37400000.00	0.00	0.00	37400000.00	23608853.00	1579667.00	15370814.00	22029186.00	41.10
34	17		3500000.00	0.00	0.00	3500000.00	2524283.00		975717.00	2524283.00	27.88
35	24	002	17500000.00	0.00	0.00	17500000.00	40540.00		17459460.00	40540.00	99.77
36	24	012	2000000.00	0.00	0.00	2000000.00	1517602.00	911864.00	1394262.00	605738.00	69.71
37	25	001	50000000.00	0.00	0.00	50000000.00	20025973.00	2033361.00	32007388.00	17992612.00	64.01
38	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
39	25	006	2200000.00	0.00	0.00	2200000.00	1710639.00		489361.00	1710639.00	22.24
40	28	003	1200000.00	0.00	0.00	1200000.00	966405.00		233595.00	966405.00	19.47
<b>Total: Voted</b>			<b>949430000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>949430100.00</b>	<b>409770219.00</b>	<b>68782315.00</b>	<b>608442196.00</b>	<b>340987904.00</b>	
<b>Total: 1352</b>			<b>949530000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>949530100.00</b>	<b>409870219.00</b>	<b>68782315.00</b>	<b>608442196.00</b>	<b>341087904.00</b>	
<b>SH</b>	1355	Directorate of Medical Education									
<b>VC</b>	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
<b>Total: Charged</b>			<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	
<b>VC</b>	Voted										
1	01	001	17500000.00	0.00	0.00	17500000.00	7669827.00	1157759.00	10987932.00	6512068.00	62.79
2	01	003	2280000.00	0.00	0.00	2280000.00	927590.00	153682.00	1506092.00	773908.00	66.06
3	01	006	1000000.00	0.00	0.00	1000000.00	754530.00	26275.00	271745.00	728255.00	27.17
4	01	008	100000.00	0.00	0.00	100000.00	85752.00		14248.00	85752.00	14.25
5	01	010	1500000.00	0.00	0.00	1500000.00	1433100.00	12500.00	79400.00	1420600.00	5.29
6	01	014	800000.00	0.00	0.00	800000.00	352605.00	47273.00	494668.00	305332.00	61.83
7	01	015	800000.00	0.00	0.00	800000.00	720526.00		79474.00	720526.00	9.93
8	01	020	200000.00	0.00	0.00	200000.00	144000.00		56000.00	144000.00	28.00
9	01	021	-200000.00	0.00	0.00	-200000.00	-159200.00	-5600.00	-46400.00	-153600.00	23.20
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
12	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	02	005	150000.00	0.00	0.00	150000.00	-26490.00	26074.00	202564.00	-52564.00	135.04
14	03	001	200000.00	0.00	0.00	200000.00	64930.00	13531.00	148601.00	51399.00	74.30
15	04	001	100000.00	0.00	0.00	100000.00	0.00		100000.00	0.00	100.00
16	04	002	250000.00	0.00	0.00	250000.00	82378.00	19582.00	187204.00	62796.00	74.88
17	04	003	200000.00	0.00	0.00	200000.00	152212.00		47788.00	152212.00	23.89
18	04	004	30000.00	0.00	0.00	30000.00	27030.00		2970.00	27030.00	9.90

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Month & Year of Account		12	2019									
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	05	Medical Education, Training and Research-										
MI	105	Allopathy-										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	1355	Directorate of Medical Education										
VC	Voted											
19	04	005	500000.00	0.00	0.00	500000.00	119310.00	38070.00	418760.00	81240.00	83.75	
20	04	006	20000.00	0.00	0.00	20000.00	12427.00		7573.00	12427.00	37.87	
21	04	007	400000.00	0.00	0.00	400000.00	287515.00		112485.00	287515.00	28.12	
22	04	008	300000.00	0.00	0.00	300000.00	57193.00	73713.00	316520.00	-16520.00	105.51	
23	04	009	300000.00	0.00	0.00	300000.00	209327.00		90673.00	209327.00	30.22	
24	04	011	1000000.00	0.00	0.00	1000000.00	442772.00	61135.00	618363.00	381637.00	61.84	
25	04	014	200000.00	0.00	0.00	200000.00	200000.00	56670.00	56670.00	143330.00	28.34	
26	10	003	50000.00	0.00	0.00	50000.00	46000.00	3000.00	7000.00	43000.00	14.00	
27	10	006	500000.00	0.00	0.00	500000.00	234830.00	58125.00	323295.00	176705.00	64.66	
28	10	010	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
29	17		500000.00	0.00	0.00	500000.00	492250.00		7750.00	492250.00	1.55	
30	24	001	200000.00	0.00	0.00	200000.00	106822.00	36178.00	129356.00	70644.00	64.68	
31	24	002	300000.00	0.00	0.00	300000.00	4791.00		295209.00	4791.00	98.40	
<b>Total: Voted</b>			<b>29330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29330000.00</b>	<b>14592027.00</b>	<b>1777967.00</b>	<b>16515940.00</b>	<b>12814060.00</b>		
<b>Total: 1355</b>			<b>29340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29340000.00</b>	<b>14602027.00</b>	<b>1777967.00</b>	<b>16515940.00</b>	<b>12824060.00</b>		
SH	1915	Dental College										
VC	Voted											
1	01	001	18000000.00	0.00	0.00	18000000.00	74175238.00	12678705.00	118503467.00	61496533.00	65.84	
2	01	003	23400000.00	0.00	0.00	23400000.00	11694455.00	1171889.00	12877434.00	10522566.00	55.03	
3	01	006	5000000.00	0.00	0.00	5000000.00	2949253.00	225724.00	2276471.00	2723529.00	45.53	
4	01	014	6000000.00	0.00	0.00	6000000.00	1500641.00	512920.00	5012279.00	987721.00	83.54	
5	01	015	1500000.00	0.00	0.00	1500000.00	658415.00	148108.00	989693.00	510307.00	65.98	
6	01	020	1000000.00	0.00	0.00	1000000.00	176000.00		824000.00	176000.00	82.40	
7	01	021	-1000000.00	0.00	0.00	-1000000.00	-470400.00	-82400.00	-612000.00	-388000.00	61.20	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	03	001	200000.00	0.00	0.00	200000.00	1535.00		198465.00	1535.00	99.23	
11	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
12	04	001	20000.00	0.00	0.00	20000.00	20000.00	5000.00	5000.00	15000.00	25.00	
13	04	002	200000.00	0.00	0.00	200000.00	173402.00	10844.00	37442.00	162558.00	18.72	
14	04	003	200000.00	0.00	0.00	200000.00	133148.00	79920.00	146772.00	53228.00	73.39	
15	04	004	1000000.00	0.00	0.00	1000000.00	307968.00		692032.00	307968.00	69.20	
16	04	005	7500000.00	0.00	0.00	7500000.00	3026880.00	416980.00	4890100.00	2609900.00	65.20	
17	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00		
18	04	007	1200000.00	0.00	0.00	1200000.00	1002672.00	18786.00	216114.00	983886.00	18.01	
19	04	008	500000.00	0.00	0.00	500000.00	411851.00	101908.00	190057.00	309943.00	38.01	
20	04	009	500000.00	0.00	0.00	500000.00	445720.00		54280.00	445720.00	10.86	

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Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	05	Medical Education, Training and Research-									
<b>MI</b>	105	Allopathy-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1915	Dental College									
<b>VC</b>	Voted										
21	04	011	500000.00	0.00	0.00	500000.00	413908.00	30586.00	116678.00	383322.00	23.34
22	05		500000.00	0.00	0.00	500000.00	420940.00		79060.00	420940.00	15.81
23	10	010	8000000.00	0.00	0.00	8000000.00	1626322.00	925542.00	7299220.00	700780.00	91.24
24	10	011	8000000.00	0.00	0.00	8000000.00	1689685.00	785405.00	7095720.00	904280.00	88.70
25	11	001	10000000.00	0.00	0.00	10000000.00	7223444.00	344000.00	3120556.00	6879444.00	31.21
26	11	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	14	001	14000000.00	0.00	0.00	14000000.00	10619630.00	381000.00	3761370.00	10238630.00	26.87
28	24	001	100000.00	0.00	0.00	100000.00	79348.00		20652.00	79348.00	20.65
29	24	002	2900000.00	0.00	0.00	2900000.00	1299679.00	14400.00	1614721.00	1285279.00	55.68
30	25	001	5500000.00	0.00	0.00	5500000.00	2588035.00	49838.00	2961803.00	2538197.00	53.85
31	25	007	3000000.00	0.00	0.00	3000000.00	1452723.00		1547277.00	1452723.00	51.58
32	27	002	1000000.00	0.00	0.00	1000000.00	491754.00	57380.00	565626.00	434374.00	56.56
<b>Total: Voted</b>			<b>281970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281970000.00</b>	<b>125362246.00</b>	<b>17876535.00</b>	<b>174484289.00</b>	<b>107485711.00</b>	
<b>Total: 1915</b>			<b>281970000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281970000.00</b>	<b>125362246.00</b>	<b>17876535.00</b>	<b>174484289.00</b>	<b>107485711.00</b>	
<b>SH</b>	6869	Sickle cell project									
<b>VC</b>	Voted										
1	14	001	12500000.00	0.00	0.00	12500000.00	7500000.00		5000000.00	7500000.00	40.00
<b>Total: Voted</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>7500000.00</b>	
<b>Total: 6869</b>			<b>12500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12500000.00</b>	<b>7500000.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>7500000.00</b>	
<b>SH</b>	6996	Medical College Raigarh									
<b>VC</b>	Voted										
1	01	001	187300000.00	0.00	0.00	187300000.00	98915339.00	12151409.00	100536070.00	86763930.00	53.68
2	01	003	25000000.00	0.00	0.00	25000000.00	17587561.00	660077.00	8072516.00	16927484.00	32.29
3	01	006	3200000.00	0.00	0.00	3200000.00	2554043.00	68306.00	714263.00	2485737.00	22.32
4	01	010	11000000.00	0.00	0.00	11000000.00	10794536.00	37920.00	243384.00	10756616.00	2.21
5	01	012	100000.00	0.00	0.00	100000.00	88000.00	3000.00	15000.00	85000.00	15.00
6	01	014	4000000.00	0.00	0.00	4000000.00	-1187837.00	513400.00	5701237.00	-1701237.00	142.53
7	01	015	1000000.00	0.00	0.00	1000000.00	872351.00	40402.00	168051.00	831949.00	16.81
8	01	020	200000.00	0.00	0.00	200000.00	16000.00		184000.00	16000.00	92.00
9	01	021	-200000.00	0.00	0.00	-200000.00	-100800.00	-17600.00	-116800.00	-83200.00	58.40
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	600000.00	0.00	0.00	600000.00	288495.00		311505.00	288495.00	51.92
13	02	005	150000.00	0.00	0.00	150000.00	150000.00	62988.00	62988.00	87012.00	41.99
14	03	001	650000.00	0.00	0.00	650000.00	403319.00	18050.00	264731.00	385269.00	40.73
15	04	001	120000.00	0.00	0.00	120000.00	73944.00		46056.00	73944.00	38.38
16	04	002	350000.00	0.00	0.00	350000.00	306739.00		43261.00	306739.00	12.36

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
Grant Number		79									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6996	Medical College Raigarh									
VC	Voted										
17	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	004	6000000.00	0.00	0.00	6000000.00	4505996.00		1494004.00	4505996.00	24.90
19	04	005	12500000.00	0.00	0.00	12500000.00	7039770.00		5460230.00	7039770.00	43.68
20	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	250000.00	0.00	0.00	250000.00	209198.00	34767.00	75569.00	174431.00	30.23
22	04	008	500000.00	0.00	0.00	500000.00	285167.00	26650.00	241483.00	258517.00	48.30
23	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
24	04	011	600000.00	0.00	0.00	600000.00	34690.00	500.00	565810.00	34190.00	94.30
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	10	010	7500000.00	0.00	0.00	7500000.00	178656.00		7321344.00	178656.00	97.62
27	10	011	7500000.00	0.00	0.00	7500000.00	2846018.00		4653982.00	2846018.00	62.05
28	11	001	6000000.00	0.00	0.00	6000000.00	2134000.00	1121400.00	4987400.00	1012600.00	83.12
29	11	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
30	11	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	14	001	65000000.00	0.00	0.00	65000000.00	41736012.00	3657967.00	26921955.00	38078045.00	41.42
32	17		500000.00	0.00	0.00	500000.00	247556.00		252444.00	247556.00	50.49
33	24	001	400000.00	0.00	0.00	400000.00	339530.00	8121.00	68591.00	331409.00	17.15
34	24	002	2000000.00	0.00	0.00	2000000.00	1449925.00		550075.00	1449925.00	27.50
35	25	001	12000000.00	0.00	0.00	12000000.00	9706208.00	342603.00	2636395.00	9363605.00	21.97
36	25	004	400000.00	0.00	0.00	400000.00	358700.00		41300.00	358700.00	10.33
37	25	006	200000.00	0.00	0.00	200000.00	163610.00		36390.00	163610.00	18.20
38	25	007	200000.00	0.00	0.00	200000.00	158734.00		41266.00	158734.00	20.63
39	27	002	10000000.00	0.00	0.00	10000000.00	9779888.00		220112.00	9779888.00	2.20
40	28	003	5000000.00	0.00	0.00	5000000.00	2041342.00		2958658.00	2041342.00	59.17
41	85		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>373170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373170000.00</b>	<b>217126690.00</b>	<b>18729960.00</b>	<b>174773270.00</b>	<b>198396730.00</b>	
<b>Total: 6996</b>			<b>373170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373170000.00</b>	<b>217126690.00</b>	<b>18729960.00</b>	<b>174773270.00</b>	<b>198396730.00</b>	
SH	7328	Physiotherapy College									
VC	Voted										
1	01	001	12000000.00	0.00	0.00	12000000.00	3385328.00	873900.00	9488572.00	2511428.00	79.07
2	01	003	1560000.00	0.00	0.00	1560000.00	566831.00	99564.00	1092733.00	467267.00	70.05
3	01	006	300000.00	0.00	0.00	300000.00	-231230.00	33334.00	564564.00	-264564.00	188.19
4	01	008	10000.00	0.00	0.00	10000.00	4375.00	1200.00	6825.00	3175.00	68.25
5	01	014	20000.00	0.00	0.00	20000.00	3140.00	1245.00	18105.00	1895.00	90.53
6	01	015	150000.00	0.00	0.00	150000.00	2040.00		147960.00	2040.00	98.64
7	01	020	50000.00	0.00	0.00	50000.00	42000.00		8000.00	42000.00	16.00
8	01	021	-50000.00	0.00	0.00	-50000.00	-44400.00	-800.00	-6400.00	-43600.00	12.80



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019										
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT										
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-											
<b>SM</b>	05	Medical Education, Training and Research-											
<b>MI</b>	105	Allopathy-											
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)											
<b>SH</b>	7328	Physiotherapy College											
<b>VC</b>	Voted												
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
13	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00			
14	04	002	60000.00	0.00	0.00	60000.00	37683.00	2364.00	24681.00	35319.00	41.14		
15	04	003	200000.00	0.00	0.00	200000.00	8527.00		191473.00	8527.00	95.74		
16	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
17	04	005	700000.00	0.00	0.00	700000.00	341533.00	41330.00	399797.00	300203.00	57.11		
18	04	006	100000.00	0.00	0.00	100000.00	100000.00	31043.00	31043.00	68957.00	31.04		
19	04	007	200000.00	0.00	0.00	200000.00	63990.00	31067.00	167077.00	32923.00	83.54		
20	04	008	200000.00	0.00	0.00	200000.00	149640.00	56873.00	107233.00	92767.00	53.62		
21	04	011	100000.00	0.00	0.00	100000.00	97500.00		2500.00	97500.00	2.50		
22	10	010	1500000.00	0.00	0.00	1500000.00	386016.00	127065.00	1241049.00	258951.00	82.74		
23	10	011	1000000.00	0.00	0.00	1000000.00	298841.00	102044.00	803203.00	196797.00	80.32		
24	11	001	750000.00	0.00	0.00	750000.00	603000.00	147000.00	294000.00	456000.00	39.20		
25	17		200000.00	0.00	0.00	200000.00	187430.00		12570.00	187430.00	6.29		
26	24	002	300000.00	0.00	0.00	300000.00	242817.00	6610.00	63793.00	236207.00	21.26		
27	25	001	130000.00	0.00	0.00	130000.00	106332.00	3101.00	26769.00	103231.00	20.59		
28	25	004	200000.00	0.00	0.00	200000.00	44241.00		155759.00	44241.00	77.88		
29	28	003	200000.00	0.00	0.00	200000.00	102913.00		97087.00	102913.00	48.54		
<b>Total: Voted</b>			<b>20470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20470000.00</b>	<b>7088547.00</b>	<b>1556940.00</b>	<b>14938393.00</b>	<b>5531607.00</b>			
<b>Total: 7328</b>			<b>20470000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20470000.00</b>	<b>7088547.00</b>	<b>1556940.00</b>	<b>14938393.00</b>	<b>5531607.00</b>			
<b>SH</b>	7880	Examination Arrangment											
<b>VC</b>	Voted												
1	04	003	200000.00	0.00	0.00	200000.00	142525.00		57475.00	142525.00	28.74		
2	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
3	04	008	150000.00	0.00	0.00	150000.00	105211.00	20000.00	64789.00	85211.00	43.19		
4	04	009	500000.00	0.00	0.00	500000.00	302120.00	99120.00	297000.00	203000.00	59.40		
5	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00			
6	09		300000.00	0.00	0.00	300000.00	4702.00	3684.00	298982.00	1018.00	99.66		
7	10	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00			
8	10	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00			
9	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
10	24	002	300000.00	0.00	0.00	300000.00	250824.00	99414.00	148590.00	151410.00	49.53		
11	25	006	700000.00	0.00	0.00	700000.00	536038.00	56622.00	220584.00	479416.00	31.51		
<b>Total: Voted</b>			<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>2591420.00</b>	<b>278840.00</b>	<b>1087420.00</b>	<b>2312580.00</b>			

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7880	Examination Arrangment									
<b>Total:</b>	<b>7880</b>		<b>3400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3400000.00</b>	<b>2591420.00</b>	<b>278840.00</b>	<b>1087420.00</b>	<b>2312580.00</b>	
SH	8897	Establishment of sickle cell institute									
VC	Voted										
1	14	001	4000000.00	0.00	0.00	4000000.00	2400000.00		1600000.00	2400000.00	40.00
<b>Total:</b>	<b>Voted</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>2400000.00</b>	
<b>Total:</b>	<b>8897</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>2400000.00</b>	<b>0.00</b>	<b>1600000.00</b>	<b>2400000.00</b>	
SH	8939	E									
VC	Voted										
1	01	001	18000000.00	0.00	0.00	18000000.00	85156264.00	10919379.00	105763115.00	74236885.00	58.76
2	01	003	23500000.00	0.00	0.00	23500000.00	14944371.00	873001.00	9428630.00	14071370.00	40.12
3	01	006	2000000.00	0.00	0.00	2000000.00	1266624.00	56847.00	790223.00	1209777.00	39.51
4	01	010	5000000.00	0.00	0.00	5000000.00	304520.00	572580.00	5268060.00	-268060.00	105.36
5	01	012	1100000.00	0.00	0.00	1100000.00	601100.00	58500.00	557400.00	542600.00	50.67
6	01	014	2500000.00	0.00	0.00	2500000.00	1624190.00	82025.00	957835.00	1542165.00	38.31
7	01	015	800000.00	0.00	0.00	800000.00	420468.00		379532.00	420468.00	47.44
8	01	020	100000.00	0.00	0.00	100000.00	3680.00		96320.00	3680.00	96.32
9	01	021	-100000.00	0.00	0.00	-100000.00	-87530.00	-12470.00	-24940.00	-75060.00	24.94
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
13	03	001	400000.00	0.00	0.00	400000.00	290282.00		109718.00	290282.00	27.43
14	03	002	50000.00	0.00	0.00	50000.00	28000.00		22000.00	28000.00	44.00
15	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	003	3000000.00	100.00	0.00	3000100.00	137120.00		2862980.00	137120.00	95.43
18	04	004	5000000.00	0.00	0.00	5000000.00	3469889.00		1530111.00	3469889.00	30.60
19	04	005	7000000.00	0.00	0.00	7000000.00	7000000.00	708590.00	708590.00	6291410.00	10.12
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	500000.00	0.00	0.00	500000.00	481278.00		18722.00	481278.00	3.74
22	04	008	1000000.00	0.00	0.00	1000000.00	636255.00	1564.00	365309.00	634691.00	36.53
23	04	009	2500000.00	100.00	0.00	2500100.00	1088153.00		1411947.00	1088153.00	56.48
24	04	011	500000.00	0.00	0.00	500000.00	210327.00	3116.00	292789.00	207211.00	58.56
25	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	10	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
27	10	010	10000000.00	0.00	-5000000.00	5000000.00	2497741.00		2502259.00	2497741.00	50.05
28	10	011	10000000.00	0.00	-5000000.00	5000000.00	5000000.00			5000000.00	
29	11	001	12000000.00	0.00	0.00	12000000.00	7267001.00	2306748.00	7039747.00	4960253.00	58.66
30	11	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	05	Medical Education, Training and Research-									
<b>MI</b>	105	Allopathy-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8939	E									
<b>VC</b>	Voted										
31	11	012	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
32	14	001	50000000.00	0.00	0.00	50000000.00	27441238.00	22558762.00		27441238.00	45.12
33	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
34	24	001	500000.00	0.00	0.00	500000.00	455279.00	44721.00		455279.00	8.94
35	24	002	5000000.00	0.00	0.00	5000000.00	4931934.00	68066.00		4931934.00	1.36
36	25	001	10000000.00	0.00	0.00	10000000.00	9435185.00	564815.00		9435185.00	5.65
37	25	004	13500000.00	0.00	0.00	13500000.00	13500000.00			13500000.00	
38	28	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>354200000.00</b>	<b>200.00</b>	<b>-10000000.00</b>	<b>344200200.00</b>	<b>196453369.00</b>	<b>15569880.00</b>	<b>163316711.00</b>	<b>180883489.00</b>	
<b>Total: 8939</b>			<b>354200000.00</b>	<b>200.00</b>	<b>-10000000.00</b>	<b>344200200.00</b>	<b>196453369.00</b>	<b>15569880.00</b>	<b>163316711.00</b>	<b>180883489.00</b>	
<b>Total: 0101</b>			<b>2064580000.00</b>	<b>300.00</b>	<b>-10000000.00</b>	<b>2054580300.00</b>	<b>1004594518.00</b>	<b>124572437.00</b>	<b>1174558219.00</b>	<b>880022081.00</b>	
<b>Total: 105</b>			<b>2064580000.00</b>	<b>300.00</b>	<b>-10000000.00</b>	<b>2054580300.00</b>	<b>1004594518.00</b>	<b>124572437.00</b>	<b>1174558219.00</b>	<b>880022081.00</b>	
<b>Total: 05</b>			<b>2271170000.00</b>	<b>300.00</b>	<b>-10000000.00</b>	<b>2261170300.00</b>	<b>1079429045.00</b>	<b>138603440.00</b>	<b>1320344695.00</b>	<b>940825605.00</b>	
<b>SM</b>	06	Public Health-									
<b>MI</b>	003	Training									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2216	Integration of Public Health through Basic Nursing Educational Programme									
<b>VC</b>	Voted										
1	01	001	100000000.00	0.00	0.00	100000000.00	50460174.00	6346891.00	55886717.00	44113283.00	55.89
2	01	003	13000000.00	0.00	0.00	13000000.00	10010686.00	351239.00	3340553.00	9659447.00	25.70
3	01	006	1620000.00	0.00	0.00	1620000.00	1030770.00	71018.00	660248.00	959752.00	40.76
4	01	008	155000.00	0.00	0.00	155000.00	142254.00	2200.00	14946.00	140054.00	9.64
5	01	014	850000.00	0.00	0.00	850000.00	797464.00	5782.00	58318.00	791682.00	6.86
6	01	015	800000.00	0.00	0.00	800000.00	695564.00	64297.00	168733.00	631267.00	21.09
7	01	016	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	020	340000.00	0.00	0.00	340000.00	300000.00		40000.00	300000.00	11.76
9	01	021	-340000.00	0.00	0.00	-340000.00	-322400.00	-4000.00	-21600.00	-318400.00	6.35
10	01	024	340000.00	0.00	0.00	340000.00	340000.00			340000.00	
11	01	025	-340000.00	0.00	0.00	-340000.00	-340000.00			-340000.00	
12	02	004	1000000.00	0.00	0.00	1000000.00	703166.00	28360.00	325194.00	674806.00	32.52
13	02	005	2000000.00	0.00	0.00	2000000.00	1016041.00	284547.00	1268506.00	731494.00	63.43
14	03	001	350000.00	0.00	0.00	350000.00	265271.00	43341.00	128070.00	221930.00	36.59
15	03	002	45000.00	0.00	0.00	45000.00	45000.00			45000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	130000.00	0.00	0.00	130000.00	118412.00		11588.00	118412.00	8.91
18	04	002	500000.00	0.00	0.00	500000.00	446603.00	1938.00	55335.00	444665.00	11.07
19	04	003	2500000.00	0.00	0.00	2500000.00	2118063.00		381937.00	2118063.00	15.28

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019										
Grant Number		79		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06	Public Health-										
<b>MI</b>	003	Training										
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)										
<b>SH</b>	2216	Integration of Public Health through Basic Nursing Educational Programme										
<b>VC</b>	Voted											
20	04	004	1200000.00	0.00	0.00	1200000.00	1190431.00		9569.00	1190431.00	0.80	
21	04	005	7500000.00	0.00	0.00	7500000.00	5360613.00	253619.00	2393006.00	5106994.00	31.91	
22	04	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
23	04	007	600000.00	0.00	0.00	600000.00	413285.00	13847.00	200562.00	399438.00	33.43	
24	04	008	800000.00	0.00	0.00	800000.00	-306027.00	220869.00	1326896.00	-526896.00	165.86	
25	04	009	600000.00	0.00	0.00	600000.00	540830.00		59170.00	540830.00	9.86	
26	04	011	1000000.00	0.00	0.00	1000000.00	530901.00	70435.00	539534.00	460466.00	53.95	
27	04	013	10500000.00	0.00	0.00	10500000.00	4212835.00	1559740.00	7846905.00	2653095.00	74.73	
28	04	014	360000.00	0.00	0.00	360000.00	346445.00		13555.00	346445.00	3.77	
29	05	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00		
30	10	004	2000000.00	0.00	0.00	2000000.00	1934000.00		66000.00	1934000.00	3.30	
31	10	010	8000000.00	0.00	0.00	8000000.00	3215750.00	781676.00	5565926.00	2434074.00	69.57	
32	10	011	6000000.00	0.00	0.00	6000000.00	998410.00	562793.00	5564383.00	435617.00	92.74	
33	11	001	18000000.00	0.00	0.00	18000000.00	11201600.00	1298212.00	8096612.00	9903388.00	44.98	
34	17		750000.00	0.00	0.00	750000.00	620899.00		129101.00	620899.00	17.21	
35	24	001	500000.00	0.00	0.00	500000.00	290770.00	25365.00	234595.00	265405.00	46.92	
36	24	002	1200000.00	0.00	0.00	1200000.00	904801.00	63928.00	359127.00	840873.00	29.93	
37	25	001	1000000.00	0.00	0.00	1000000.00	724056.00	138781.00	414725.00	585275.00	41.47	
38	25	004	3000000.00	0.00	0.00	3000000.00	2162218.00	252799.00	1090581.00	1909419.00	36.35	
39	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
40	27	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00		
41	28	003	3800000.00	0.00	0.00	3800000.00	2716868.00	95875.00	1179007.00	2620993.00	31.03	
<b>Total: Voted</b>			<b>193080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193080000.00</b>	<b>108205753.00</b>	<b>12533552.00</b>	<b>97407799.00</b>	<b>95672201.00</b>		
<b>Total: 2216</b>			<b>193080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193080000.00</b>	<b>108205753.00</b>	<b>12533552.00</b>	<b>97407799.00</b>	<b>95672201.00</b>		
<b>SH</b>	3463	Female Health worker's Training School										
<b>VC</b>	Voted											
1	01	001	21000000.00	0.00	0.00	21000000.00	9452483.00	1299580.00	12847097.00	8152903.00	61.18	
2	01	003	2730000.00	0.00	0.00	2730000.00	1234817.00	155950.00	1651133.00	1078867.00	60.48	
3	01	006	495000.00	0.00	0.00	495000.00	224267.00	30801.00	301534.00	193466.00	60.92	
4	01	014	440000.00	0.00	0.00	440000.00	312699.00	29517.00	156818.00	283182.00	35.64	
5	01	015	450000.00	0.00	0.00	450000.00	434796.00		15204.00	434796.00	3.38	
6	01	020	500000.00	0.00	0.00	500000.00	404000.00		96000.00	404000.00	19.20	
7	01	021	-500000.00	0.00	0.00	-500000.00	-435000.00	-8400.00	-73400.00	-426600.00	14.68	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	03	001	500000.00	0.00	0.00	500000.00	460968.00		39032.00	460968.00	7.81	
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
Grant Number		79									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3463	Female Health worker's Training School									
VC	Voted										
12	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	001	110000.00	0.00	0.00	110000.00	104000.00	6000.00		104000.00	5.45
15	04	003	1500000.00	0.00	0.00	1500000.00	1464800.00	35200.00		1464800.00	2.35
16	04	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	005	500000.00	0.00	0.00	500000.00	277140.00	222860.00		277140.00	44.57
18	04	007	650000.00	0.00	0.00	650000.00	575162.00	74838.00		575162.00	11.51
19	04	008	300000.00	0.00	0.00	300000.00	194827.00	12065.00	117238.00	182762.00	39.08
20	04	011	550000.00	0.00	0.00	550000.00	424203.00	23628.00	149425.00	400575.00	27.17
21	04	013	3400000.00	0.00	0.00	3400000.00	1659987.00		1740013.00	1659987.00	51.18
22	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	11	001	5900000.00	0.00	0.00	5900000.00	5072530.00	62650.00	890120.00	5009880.00	15.09
24	24	001	550000.00	0.00	0.00	550000.00	514340.00		35660.00	514340.00	6.48
25	24	002	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
26	25	001	1300000.00	0.00	0.00	1300000.00	1270331.00		29669.00	1270331.00	2.28
27	25	004	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
28	25	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
<b>Total: Voted</b>			<b>44035000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44035000.00</b>	<b>27306350.00</b>	<b>1605791.00</b>	<b>18334441.00</b>	<b>25700559.00</b>	
<b>Total: 3463</b>			<b>44035000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44035000.00</b>	<b>27306350.00</b>	<b>1605791.00</b>	<b>18334441.00</b>	<b>25700559.00</b>	
<b>Total: 0101</b>			<b>237115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237115000.00</b>	<b>135512103.00</b>	<b>14139343.00</b>	<b>115742240.00</b>	<b>121372760.00</b>	
GH	0701	Centrally Sponsored Schemes Normal									
SH	2502	Training of Nurses									
VC	Voted										
1	01	001	7000000.00	0.00	0.00	7000000.00	2652132.00	514600.00	4862468.00	2137532.00	69.46
2	01	003	910000.00	0.00	0.00	910000.00	310753.00	61752.00	660999.00	249001.00	72.64
3	01	006	165000.00	0.00	0.00	165000.00	83539.00	10186.00	91647.00	73353.00	55.54
4	01	014	200000.00	0.00	0.00	200000.00	152555.00	5480.00	52925.00	147075.00	26.46
5	01	015	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
6	01	020	100000.00	0.00	0.00	100000.00	68000.00		32000.00	68000.00	32.00
7	01	021	-100000.00	0.00	0.00	-100000.00	-88000.00	-3200.00	-15200.00	-84800.00	15.20
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00	394.00	394.00	49606.00	0.79
14	04	002	50000.00	0.00	0.00	50000.00	45669.00		4331.00	45669.00	8.66

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019											
Grant Number		79		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT									
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation		
MH	2210	MEDICAL AND PUBLIC HEALTH-											
SM	06	Public Health-											
MI	003	Training											
GH	0701	Centrally Sponsored Schemes Normal											
SH	2502	Training of Nurses											
VC	Voted												
15	04	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00			
16	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
17	04	005	240000.00	0.00	0.00	240000.00	-65156.00	72440.00	377596.00	-137596.00	157.33		
18	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00			
19	04	007	120000.00	0.00	0.00	120000.00	120000.00	754.00	754.00	119246.00	0.63		
20	04	008	330000.00	0.00	0.00	330000.00	215088.00	9010.00	123922.00	206078.00	37.55		
21	04	011	70000.00	0.00	0.00	70000.00	66321.00		3679.00	66321.00	5.26		
22	04	013	300000.00	0.00	0.00	300000.00	136498.00		163502.00	136498.00	54.50		
23	07	001	1240000.00	0.00	0.00	1240000.00	1184620.00	27690.00	83070.00	1156930.00	6.70		
24	07	003	160000.00	0.00	0.00	160000.00	160000.00			160000.00			
25	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
26	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
27	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
28	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
29	11	001	3000000.00	0.00	0.00	3000000.00	1925600.00	44100.00	1118500.00	1881500.00	37.28		
30	25	001	5000000.00	0.00	0.00	5000000.00	4989370.00	6420.00	17050.00	4982950.00	0.34		
<b>Total: Voted</b>			<b>20845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20845000.00</b>	<b>14016989.00</b>	<b>749626.00</b>	<b>7577637.00</b>	<b>13267363.00</b>			
<b>Total: 2502</b>			<b>20845000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20845000.00</b>	<b>14016989.00</b>	<b>749626.00</b>	<b>7577637.00</b>	<b>13267363.00</b>			
SH	2880	E											
VC	Voted												
1	01	001	14000000.00	0.00	0.00	14000000.00	8281732.00	709700.00	6427968.00	7572032.00	45.91		
2	01	003	1820000.00	0.00	0.00	1820000.00	1061632.00	85164.00	843532.00	976468.00	46.35		
3	01	006	250000.00	0.00	0.00	250000.00	135976.00	15643.00	129667.00	120333.00	51.87		
4	01	014	160000.00	0.00	0.00	160000.00	104987.00	6655.00	61668.00	98332.00	38.54		
5	01	015	500000.00	0.00	0.00	500000.00	497411.00		2589.00	497411.00	0.52		
6	01	020	200000.00	0.00	0.00	200000.00	128000.00		72000.00	128000.00	36.00		
7	01	021	-200000.00	0.00	0.00	-200000.00	-165200.00	-8400.00	-43200.00	-156800.00	21.60		
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00			
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00			
10	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00			
11	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00			
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00			
13	04	002	50000.00	0.00	0.00	50000.00	30544.00		19456.00	30544.00	38.91		
14	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00			
15	04	005	100000.00	0.00	0.00	100000.00	17640.00		82360.00	17640.00	82.36		
16	04	007	220000.00	0.00	0.00	220000.00	209556.00		10444.00	209556.00	4.75		
17	04	008	130000.00	0.00	0.00	130000.00	32880.00		97120.00	32880.00	74.71		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		79		EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210		MEDICAL AND PUBLIC HEALTH-								
SM	06		Public Health-								
MI	003		Training								
GH	0701		Centrally Sponsored Schemes Normal								
SH	2880	E									
VC		Voted									
18	04	011	300000.00	0.00	0.00	300000.00	290000.00		10000.00	290000.00	3.33
19	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	07	001	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
21	07	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	07	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
23	07	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
24	07	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
25	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	11	001	2000000.00	0.00	0.00	2000000.00	1910809.00		89191.00	1910809.00	4.46
28	25	006	550000.00	0.00	0.00	550000.00	531310.00		18690.00	531310.00	3.40
29	28	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>22010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22010000.00</b>	<b>14997277.00</b>	<b>808762.00</b>	<b>7821485.00</b>	<b>14188515.00</b>	
<b>Total: 2880</b>			<b>22010000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22010000.00</b>	<b>14997277.00</b>	<b>808762.00</b>	<b>7821485.00</b>	<b>14188515.00</b>	
SH	336	E									
VC		Voted									
1	01	001	18600000.00	0.00	0.00	18600000.00	9417473.00	1033575.00	10216102.00	8383898.00	54.93
2	01	003	2500000.00	0.00	0.00	2500000.00	1440508.00	127594.00	1187086.00	1312914.00	47.48
3	01	006	500000.00	0.00	0.00	500000.00	338590.00	17608.00	179018.00	320982.00	35.80
4	01	014	150000.00	0.00	0.00	150000.00	92694.00	6434.00	63740.00	86260.00	42.49
5	01	015	100000.00	0.00	0.00	100000.00	100000.00	5236.00	5236.00	94764.00	5.24
6	01	020	200000.00	0.00	0.00	200000.00	176000.00		24000.00	176000.00	12.00
7	01	021	-200000.00	0.00	0.00	-200000.00	-179000.00	-1600.00	-22600.00	-177400.00	11.30
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	90000.00	0.00	0.00	90000.00	84440.00	33158.00	38718.00	51282.00	43.02
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	001	50000.00	0.00	0.00	50000.00	35000.00		15000.00	35000.00	30.00
13	04	002	100000.00	0.00	0.00	100000.00	84484.00	1705.00	17221.00	82779.00	17.22
14	04	004	40000.00	0.00	0.00	40000.00	35210.00		4790.00	35210.00	11.98
15	04	005	250000.00	0.00	0.00	250000.00	54796.00		195204.00	54796.00	78.08
16	04	007	1100000.00	0.00	0.00	1100000.00	1095006.00		4994.00	1095006.00	0.45
17	04	008	200000.00	0.00	0.00	200000.00	46716.00		153284.00	46716.00	76.64
18	04	011	550000.00	0.00	0.00	550000.00	535374.00	2901.00	17527.00	532473.00	3.19
19	04	013	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
20	11	001	4400000.00	0.00	0.00	4400000.00	3251132.00	220450.00	1369318.00	3030682.00	31.12
21	24	002	600000.00	0.00	0.00	600000.00	582835.00		17165.00	582835.00	2.86



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	003	Training									
<b>GH</b>	0701	Centrally Sponsored Schemes Normal									
<b>SH</b>	336	E									
<b>VC</b>	Voted										
22	25	006	850000.00	0.00	0.00	850000.00	814614.00		35386.00	814614.00	4.16
23	28	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
<b>Total: Voted</b>			<b>30860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30860000.00</b>	<b>18785872.00</b>	<b>1447061.00</b>	<b>13521189.00</b>	<b>17338811.00</b>	
<b>Total: 336</b>			<b>30860000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30860000.00</b>	<b>18785872.00</b>	<b>1447061.00</b>	<b>13521189.00</b>	<b>17338811.00</b>	
<b>SH</b>	3463	Female Health Workers training									
<b>VC</b>	Voted										
1	01	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	01	003	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
3	01	006	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
4	01	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
9	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
10	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	011	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	07	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
17	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	11	001	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
22	11	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	25	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>5785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5785000.00</b>	<b>5785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5785000.00</b>	
<b>Total: 3463</b>			<b>5785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5785000.00</b>	<b>5785000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5785000.00</b>	
<b>Total: 0701</b>			<b>79500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79500000.00</b>	<b>53585138.00</b>	<b>3005449.00</b>	<b>28920311.00</b>	<b>50579689.00</b>	
<b>SH</b>	2502	Training of Nurses									
<b>VC</b>	Voted										
1	01	001	22500000.00	0.00	0.00	22500000.00	13966384.00	1355761.00	9889377.00	12610623.00	43.95
2	01	003	2900000.00	0.00	0.00	2900000.00	1860989.00	127956.00	1166967.00	1733033.00	40.24
3	01	006	700000.00	0.00	0.00	700000.00	487987.00	22959.00	234972.00	465028.00	33.57

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019									
Grant Number			79				EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT					
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-										
<b>SM</b>	06	Public Health-										
<b>MI</b>	003	Training										
<b>SH</b>	2502	Training of Nurses										
<b>VC</b>	Voted											
4	01	014	1000000.00	0.00	0.00	1000000.00	872359.00	11563.00	139204.00	860796.00	13.92	
5	01	015	220000.00	0.00	0.00	220000.00	220000.00	55928.00	55928.00	164072.00	25.42	
6	01	020	100000.00	0.00	0.00	100000.00	44000.00		56000.00	44000.00	56.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-50000.00	-6000.00	-56000.00	-44000.00	56.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
10	03	001	250000.00	0.00	0.00	250000.00	245860.00		4140.00	245860.00	1.66	
11	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
12	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00		
13	04	001	100000.00	0.00	0.00	100000.00	100000.00	303.00	303.00	99697.00	0.30	
14	04	002	100000.00	0.00	0.00	100000.00	83967.00	6827.00	22860.00	77140.00	22.86	
15	04	003	800000.00	0.00	0.00	800000.00	781750.00		18250.00	781750.00	2.28	
16	04	004	110000.00	0.00	0.00	110000.00	110000.00			110000.00		
17	04	005	770000.00	0.00	0.00	770000.00	378870.00	14610.00	405740.00	364260.00	52.69	
18	04	006	170000.00	0.00	0.00	170000.00	160044.00		9956.00	160044.00	5.86	
19	04	007	240000.00	0.00	0.00	240000.00	203552.00	17057.00	53505.00	186495.00	22.29	
20	04	008	200000.00	0.00	0.00	200000.00	89116.00	13151.00	124035.00	75965.00	62.02	
21	04	011	400000.00	0.00	0.00	400000.00	293329.00	8663.00	115334.00	284666.00	28.83	
22	04	013	3300000.00	0.00	0.00	3300000.00	1622340.00		1677660.00	1622340.00	50.84	
23	07	001	1850000.00	0.00	0.00	1850000.00	1789380.00	8920.00	69540.00	1780460.00	3.76	
24	07	003	240000.00	0.00	0.00	240000.00	240000.00			240000.00		
25	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00		
26	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
27	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00		
28	07	014	150000.00	0.00	0.00	150000.00	150000.00			150000.00		
29	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
30	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00		
31	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00		
32	11	001	4600000.00	0.00	0.00	4600000.00	2061955.00	43500.00	2581545.00	2018455.00	56.12	
33	11	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00		
34	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
35	25	006	110000.00	0.00	0.00	110000.00	100501.00		9499.00	100501.00	8.64	
<b>Total: Voted</b>			<b>41280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41280000.00</b>	<b>26382383.00</b>	<b>1681198.00</b>	<b>16578815.00</b>	<b>24701185.00</b>		
<b>Total: 2502</b>			<b>41280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41280000.00</b>	<b>26382383.00</b>	<b>1681198.00</b>	<b>16578815.00</b>	<b>24701185.00</b>		
<b>SH</b>	8150	E										
<b>VC</b>	Voted											
1	01	001	116000000.00	0.00	0.00	116000000.00	116000000.00			116000000.00		
2	01	003	15080000.00	0.00	0.00	15080000.00	15080000.00			15080000.00		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			79				EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT				
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2210	MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	06	Public Health-									
<b>MI</b>	003	Training									
<b>SH</b>	8150	E									
<b>VC</b>		Voted									
3	01	006	3300000.00	0.00	0.00	3300000.00	3300000.00			3300000.00	
4	01	014	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00	
5	01	015	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
6	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	021	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	03	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	011	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
21	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	25	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
<b>Total: Voted</b>			<b>143730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143730000.00</b>	<b>143730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143730000.00</b>	
<b>Total: 8150</b>			<b>143730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143730000.00</b>	<b>143730000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143730000.00</b>	
<b>Total: 003</b>			<b>501625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501625000.00</b>	<b>359209624.00</b>	<b>18825990.00</b>	<b>161241366.00</b>	<b>340383634.00</b>	
<b>MI</b>	112	PUBLIC HEALTH EDUCATION									
<b>GH</b>	0101	STATE PLAN SCHEMES (NORMAL)									
<b>SH</b>	7279	MEDICAL COLLEGE									
<b>VC</b>		Voted									
1	14	001	50000000.00	0.00	0.00	50000000.00	30000000.00		20000000.00	30000000.00	40.00
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>30000000.00</b>	
<b>Total: 7279</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>30000000.00</b>	
<b>SH</b>	7674	Farmacy College in Medical University									
<b>VC</b>		Voted									
1	14	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 7674</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	
<b>Total: 0101</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>55000000.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>55000000.00</b>	
<b>Total: 112</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>55000000.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>55000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
<b>Total:</b>	<b>06</b>		<b>576625000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576625000.00</b>	<b>414209624.00</b>	<b>18825990.00</b>	<b>181241366.00</b>	<b>395383634.00</b>	
SM	80	General									
MI	800	Other expenditure									
SH	6095	Honararium to doctors for post-mortem									
VC		Voted									
1	01	016	2600000.00	0.00	0.00	2600000.00	1790750.00	293600.00	1102850.00	1497150.00	42.42
<b>Total: Voted</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>1790750.00</b>	<b>293600.00</b>	<b>1102850.00</b>	<b>1497150.00</b>	
<b>Total: 6095</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>1790750.00</b>	<b>293600.00</b>	<b>1102850.00</b>	<b>1497150.00</b>	
<b>Total: 800</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>1790750.00</b>	<b>293600.00</b>	<b>1102850.00</b>	<b>1497150.00</b>	
<b>Total: 80</b>			<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000.00</b>	<b>1790750.00</b>	<b>293600.00</b>	<b>1102850.00</b>	<b>1497150.00</b>	
<b>Total: 2210</b>			<b>7040595000.00</b>	<b>50000800.00</b>	<b>0.00</b>	<b>7090595800.00</b>	<b>3414445171.00</b>	<b>462400976.00</b>	<b>4138551605.00</b>	<b>2952044195.00</b>	
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services									
MI	110	Hospital and Dispensaries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1353	Hospital attached to Medical College									
VC		Voted									
1	28	003	9000000.00	0.00	0.00	9000000.00	5400000.00		3600000.00	5400000.00	40.00
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>5400000.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>5400000.00</b>	
<b>Total: 1353</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>5400000.00</b>	<b>0.00</b>	<b>3600000.00</b>	<b>5400000.00</b>	
SH	6997	MEDICAL COLLEGE AND RELATED MEDICAL , RAIGARH									
VC		Voted									
1	28	003	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
<b>Total: Voted</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
<b>Total: 6997</b>			<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	<b>150000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000000.00</b>	
SH	7719	Super Speciality Hospital , Raipur									
VC		Voted									
1	26	003	30000000.00	0.00	0.00	30000000.00	18000000.00		12000000.00	18000000.00	40.00
2	28	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>48000000.00</b>	
<b>Total: 7719</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>48000000.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>48000000.00</b>	
SH	8938	MEDICAL COLLEGE AND RELATED MEDICAL , RAJNANDGAON									
VC		Voted									
1	28	003	5000000.00	0.00	0.00	5000000.00	4589976.00	12936.00	422960.00	4577040.00	8.46
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4589976.00</b>	<b>12936.00</b>	<b>422960.00</b>	<b>4577040.00</b>	
<b>Total: 8938</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>4589976.00</b>	<b>12936.00</b>	<b>422960.00</b>	<b>4577040.00</b>	
<b>Total: 0101</b>			<b>224000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224000000.00</b>	<b>207989976.00</b>	<b>12936.00</b>	<b>16022960.00</b>	<b>207977040.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1353	Medical College and Concerning Hospitals									
VC		Voted									
1	28	003	53000000.00	0.00	0.00	53000000.00	53000000.00			53000000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
<b>SM</b>	01	Urban Health Services									
<b>MI</b>	110	Hospital and Dispensaries									
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	1353	Medical College and Concerning Hospitals									
<b>VC</b>	Voted										
2	97	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>53500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53500000.00</b>	<b>53500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53500000.00</b>	
<b>Total: 1353</b>			<b>53500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53500000.00</b>	<b>53500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53500000.00</b>	
<b>SH</b>	6997	Medical College and Attached Hospital Raigarh									
<b>VC</b>	Voted										
1	28	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	97	001	14000000.00	0.00	0.00	14000000.00	14000000.00			14000000.00	
<b>Total: Voted</b>			<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	
<b>Total: 6997</b>			<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	<b>34000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34000000.00</b>	
<b>SH</b>	8938	E									
<b>VC</b>	Voted										
1	28	003	170000000.00	100.00	0.00	170000100.00	170000100.00			170000100.00	
<b>Total: Voted</b>			<b>170000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>170000100.00</b>	<b>170000100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000100.00</b>	
<b>Total: 8938</b>			<b>170000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>170000100.00</b>	<b>170000100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170000100.00</b>	
<b>Total: 0701</b>			<b>257500000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>257500100.00</b>	<b>257500100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257500100.00</b>	
<b>Total: 110</b>			<b>481500000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>481500100.00</b>	<b>465490076.00</b>	<b>12936.00</b>	<b>16022960.00</b>	<b>465477140.00</b>	
<b>Total: 01</b>			<b>481500000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>481500100.00</b>	<b>465490076.00</b>	<b>12936.00</b>	<b>16022960.00</b>	<b>465477140.00</b>	
<b>SM</b>	03	Medical Education Training and Research									
<b>MI</b>	101	Ayurveda									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4136	Construction Of Ayurvedicbuilding									
<b>VC</b>	Voted										
1	97	001	75000000.00	0.00	0.00	75000000.00	-600000.00		75600000.00	-600000.00	100.80
<b>Total: Voted</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>-600000.00</b>	<b>0.00</b>	<b>75600000.00</b>	<b>-600000.00</b>	
<b>Total: 4136</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>-600000.00</b>	<b>0.00</b>	<b>75600000.00</b>	<b>-600000.00</b>	
<b>Total: 0101</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>-600000.00</b>	<b>0.00</b>	<b>75600000.00</b>	<b>-600000.00</b>	
<b>Total: 101</b>			<b>75000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75000000.00</b>	<b>-600000.00</b>	<b>0.00</b>	<b>75600000.00</b>	<b>-600000.00</b>	
<b>MI</b>	105	Allopathy									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1352	Pay and allowances of medical colleges									
<b>VC</b>	Voted										
1	28	003	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
2	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
<b>Total: 1352</b>			<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	<b>210000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210000000.00</b>	
<b>SH</b>	1915	Dental College									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	03	Medical Education Training and Research									
MI	105	Allopathy									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1915	Dental College									
VC	Voted										
1	28	003	10000000.00	100.00	0.00	10000100.00	8485744.00		1514356.00	8485744.00	15.14
<b>Total: Voted</b>			<b>10000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>10000100.00</b>	<b>8485744.00</b>	<b>0.00</b>	<b>1514356.00</b>	<b>8485744.00</b>	
<b>Total: 1915</b>			<b>10000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>10000100.00</b>	<b>8485744.00</b>	<b>0.00</b>	<b>1514356.00</b>	<b>8485744.00</b>	
SH	6996	MEDICAL COLLEGE , RAIGARH									
VC	Voted										
1	28	003	20000000.00	100.00	0.00	20000100.00	17595460.00		2404640.00	17595460.00	12.02
<b>Total: Voted</b>			<b>20000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>20000100.00</b>	<b>17595460.00</b>	<b>0.00</b>	<b>2404640.00</b>	<b>17595460.00</b>	
<b>Total: 6996</b>			<b>20000000.00</b>	<b>100.00</b>	<b>0.00</b>	<b>20000100.00</b>	<b>17595460.00</b>	<b>0.00</b>	<b>2404640.00</b>	<b>17595460.00</b>	
SH	8897	ESTABLISHMENT OF SKILL CELL INSTITUTE									
VC	Voted										
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 8897</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
SH	8939	MEDICAL COLLEGE , RAJNANDGAON									
VC	Voted										
1	26	003	40000000.00	0.00	0.00	40000000.00	24000000.00		16000000.00	24000000.00	40.00
2	28	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
3	29	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>28000000.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>28000000.00</b>	
<b>Total: 8939</b>			<b>44000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44000000.00</b>	<b>28000000.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>28000000.00</b>	
<b>Total: 0101</b>			<b>70000000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>70000200.00</b>	<b>536081204.00</b>	<b>0.00</b>	<b>163918996.00</b>	<b>536081204.00</b>	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1352	E									
VC	Voted										
1	28	003	13092000.00	0.00	0.00	13092000.00	13092000.00			13092000.00	
<b>Total: Voted</b>			<b>13092000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13092000.00</b>	<b>13092000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13092000.00</b>	
<b>Total: 1352</b>			<b>13092000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13092000.00</b>	<b>13092000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13092000.00</b>	
SH	8939	MEDICAL COLLEGE , RAJNANDGAON									
VC	Voted										
1	28	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	97	001	35000000.00	0.00	0.00	35000000.00	25000000.00		32500000.00	25000000.00	92.86
<b>Total: Voted</b>			<b>37000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>32500000.00</b>	<b>45000000.00</b>	
<b>Total: 8939</b>			<b>37000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37000000.00</b>	<b>45000000.00</b>	<b>0.00</b>	<b>32500000.00</b>	<b>45000000.00</b>	
<b>Total: 0701</b>			<b>50092000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50092000.00</b>	<b>17592000.00</b>	<b>0.00</b>	<b>32500000.00</b>	<b>17592000.00</b>	
<b>Total: 105</b>			<b>120092000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>1200920200.00</b>	<b>712001204.00</b>	<b>0.00</b>	<b>488918996.00</b>	<b>712001204.00</b>	
<b>Total: 03</b>			<b>127592000.00</b>	<b>200.00</b>	<b>0.00</b>	<b>1275920200.00</b>	<b>711401204.00</b>	<b>0.00</b>	<b>564518996.00</b>	<b>711401204.00</b>	
<b>Total: 4210</b>			<b>175742000.00</b>	<b>300.00</b>	<b>0.00</b>	<b>1757420300.00</b>	<b>1176891280.00</b>	<b>12936.00</b>	<b>580541956.00</b>	<b>1176878344.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

<b>Month &amp; Year of Account</b>		12	2019								
<b>Grant Number</b>		79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT								
<b>SNo.</b>	<b>DH</b>	<b>SD</b>	<b>O (a)</b>	<b>S (b)</b>	<b>R (c)</b>	<b>T (a+b+c)</b>	<b>Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month</b>	<b>Actual Expenditure For the Current Month</b>	<b>Progressive Expenditure Upto the Current Month</b>	<b>Avialable Balance(+)/Over Spent(-) Amount</b>	<b>%age of progressive exp to the total grant or appropriation</b>
<b>Total:</b>	<b>79</b>		<b>8843015000.00</b>	<b>50001100.00</b>	<b>0.00</b>	<b>8893016100.00</b>	<b>4629744549.00</b>	<b>462413912.00</b>	<b>4725685463.00</b>	<b>4167330637.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2202	GENERAL EDUCATION									
<b>SM</b>	01	Elementary Education-									
<b>MI</b>	197	Assistance to Janpad Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
<b>VC</b>	Voted										
1	14	001	790000000.00	0.00	0.00	790000000.00	231211254.00	17536537.00	576325283.00	213674717.00	72.95
<b>Total: Voted</b>			<b>790000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790000000.00</b>	<b>231211254.00</b>	<b>17536537.00</b>	<b>576325283.00</b>	<b>213674717.00</b>	
<b>Total: 8403</b>			<b>790000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790000000.00</b>	<b>231211254.00</b>	<b>17536537.00</b>	<b>576325283.00</b>	<b>213674717.00</b>	
<b>Total: 0101</b>			<b>790000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790000000.00</b>	<b>231211254.00</b>	<b>17536537.00</b>	<b>576325283.00</b>	<b>213674717.00</b>	
<b>Total: 197</b>			<b>790000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790000000.00</b>	<b>231211254.00</b>	<b>17536537.00</b>	<b>576325283.00</b>	<b>213674717.00</b>	
<b>Total: 01</b>			<b>790000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790000000.00</b>	<b>231211254.00</b>	<b>17536537.00</b>	<b>576325283.00</b>	<b>213674717.00</b>	
<b>SM</b>	02	Secondary Education-									
<b>MI</b>	196	Assistance to Zila Parishad/District Level Panchayat									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
<b>VC</b>	Voted										
1	14	001	651600000.00	0.00	0.00	651600000.00	164076454.00	21012275.00	508535821.00	143064179.00	78.04
<b>Total: Voted</b>			<b>651600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651600000.00</b>	<b>164076454.00</b>	<b>21012275.00</b>	<b>508535821.00</b>	<b>143064179.00</b>	
<b>Total: 8403</b>			<b>651600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651600000.00</b>	<b>164076454.00</b>	<b>21012275.00</b>	<b>508535821.00</b>	<b>143064179.00</b>	
<b>Total: 0101</b>			<b>651600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651600000.00</b>	<b>164076454.00</b>	<b>21012275.00</b>	<b>508535821.00</b>	<b>143064179.00</b>	
<b>Total: 196</b>			<b>651600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651600000.00</b>	<b>164076454.00</b>	<b>21012275.00</b>	<b>508535821.00</b>	<b>143064179.00</b>	
<b>Total: 02</b>			<b>651600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651600000.00</b>	<b>164076454.00</b>	<b>21012275.00</b>	<b>508535821.00</b>	<b>143064179.00</b>	
<b>Total: 2202</b>			<b>1441600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1441600000.00</b>	<b>395287708.00</b>	<b>38548812.00</b>	<b>1084861104.00</b>	<b>356738896.00</b>	
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1194	Maintenance of Rural Water Supply Schemes									
<b>VC</b>	Voted										
1	14	007	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
<b>Total: Voted</b>			<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	
<b>Total: 1194</b>			<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	<b>16500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16500000.00</b>	
<b>SH</b>	2219	Maintenance of Tube wells									
<b>VC</b>	Voted										
1	14	007	330000000.00	0.00	0.00	330000000.00	154548726.00	21257927.00	196709201.00	133290799.00	59.61
<b>Total: Voted</b>			<b>330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330000000.00</b>	<b>154548726.00</b>	<b>21257927.00</b>	<b>196709201.00</b>	<b>133290799.00</b>	
<b>Total: 2219</b>			<b>330000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330000000.00</b>	<b>154548726.00</b>	<b>21257927.00</b>	<b>196709201.00</b>	<b>133290799.00</b>	
<b>Total: 0101</b>			<b>346500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346500000.00</b>	<b>171048726.00</b>	<b>21257927.00</b>	<b>196709201.00</b>	<b>149790799.00</b>	
<b>Total: 198</b>			<b>346500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346500000.00</b>	<b>171048726.00</b>	<b>21257927.00</b>	<b>196709201.00</b>	<b>149790799.00</b>	
<b>Total: 01</b>			<b>346500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346500000.00</b>	<b>171048726.00</b>	<b>21257927.00</b>	<b>196709201.00</b>	<b>149790799.00</b>	
<b>Total: 2215</b>			<b>346500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346500000.00</b>	<b>171048726.00</b>	<b>21257927.00</b>	<b>196709201.00</b>	<b>149790799.00</b>	
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	02	Social Welfare-									
<b>MI</b>	103	Women's Welfare-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	9369	Mahila jagriti shivir									
<b>VC</b>	Voted										
1	14	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	17		7000000.00	0.00	0.00	7000000.00	4902147.00	104000.00	2201853.00	4798147.00	31.46
3	74		7500000.00	0.00	0.00	7500000.00	2791615.00	595850.00	5304235.00	2195765.00	70.72
<b>Total: Voted</b>			<b>14600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14600000.00</b>	<b>7793762.00</b>	<b>699850.00</b>	<b>7506088.00</b>	<b>7093912.00</b>	
<b>Total: 9369</b>			<b>14600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14600000.00</b>	<b>7793762.00</b>	<b>699850.00</b>	<b>7506088.00</b>	<b>7093912.00</b>	
<b>Total: 0101</b>			<b>14600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14600000.00</b>	<b>7793762.00</b>	<b>699850.00</b>	<b>7506088.00</b>	<b>7093912.00</b>	
<b>SH</b>	9944	Establishment of Jagriti Shivir									
<b>VC</b>	Voted										
1	17		1000000.00	0.00	0.00	1000000.00	865126.00		134874.00	865126.00	13.49
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>865126.00</b>	<b>0.00</b>	<b>134874.00</b>	<b>865126.00</b>	
<b>Total: 9944</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>865126.00</b>	<b>0.00</b>	<b>134874.00</b>	<b>865126.00</b>	
<b>Total: 103</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>8658888.00</b>	<b>699850.00</b>	<b>7640962.00</b>	<b>7959038.00</b>	
<b>Total: 02</b>			<b>15600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15600000.00</b>	<b>8658888.00</b>	<b>699850.00</b>	<b>7640962.00</b>	<b>7959038.00</b>	
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7921	E									
<b>VC</b>	Voted										
1	14	011	820000000.00	0.00	0.00	820000000.00	29221750.00	22767800.00	813546050.00	6453950.00	99.21
<b>Total: Voted</b>			<b>820000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820000000.00</b>	<b>29221750.00</b>	<b>22767800.00</b>	<b>813546050.00</b>	<b>6453950.00</b>	
<b>Total: 7921</b>			<b>820000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820000000.00</b>	<b>29221750.00</b>	<b>22767800.00</b>	<b>813546050.00</b>	<b>6453950.00</b>	
<b>Total: 0101</b>			<b>820000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820000000.00</b>	<b>29221750.00</b>	<b>22767800.00</b>	<b>813546050.00</b>	<b>6453950.00</b>	
<b>GH</b>	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
<b>SH</b>	5397	National Family Assistance Scheme									
<b>VC</b>	Voted										
1	14	011	90000000.00	0.00	0.00	90000000.00	52904900.00	4640000.00	41735100.00	48264900.00	46.37
2	14	012	7500000.00	0.00	0.00	7500000.00	3710423.00	511158.00	4300735.00	3199265.00	57.34
<b>Total: Voted</b>			<b>97500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97500000.00</b>	<b>56615323.00</b>	<b>5151158.00</b>	<b>46035835.00</b>	<b>51464165.00</b>	
<b>Total: 5397</b>			<b>97500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97500000.00</b>	<b>56615323.00</b>	<b>5151158.00</b>	<b>46035835.00</b>	<b>51464165.00</b>	
<b>SH</b>	5401	National Oldage Pension									
<b>VC</b>	Voted										
1	14	011	687600000.00	0.00	0.00	687600000.00	185072674.00	51684680.00	554212006.00	133387994.00	80.60
2	14	012	66000000.00	0.00	0.00	66000000.00	36903705.00	4443718.00	33540013.00	32459987.00	50.82
<b>Total: Voted</b>			<b>753600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753600000.00</b>	<b>221976379.00</b>	<b>56128398.00</b>	<b>587752019.00</b>	<b>165847981.00</b>	
<b>Total: 5401</b>			<b>753600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753600000.00</b>	<b>221976379.00</b>	<b>56128398.00</b>	<b>587752019.00</b>	<b>165847981.00</b>	
<b>SH</b>	7336	Indira Gandhi National Widow Pension									
<b>VC</b>	Voted										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
<b>SH</b>	7336	Indira Gandhi National Widow Pension									
<b>VC</b>	Voted										
1	14	011	248400000.00	0.00	0.00	248400000.00	70574550.00	18511100.00	196336550.00	52063450.00	79.04
2	14	012	17520000.00	0.00	0.00	17520000.00	10611897.00	686383.00	7594486.00	9925514.00	43.35
<b>Total: Voted</b>			<b>265920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265920000.00</b>	<b>81186447.00</b>	<b>19197483.00</b>	<b>203931036.00</b>	<b>61988964.00</b>	
<b>Total: 7336</b>			<b>265920000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265920000.00</b>	<b>81186447.00</b>	<b>19197483.00</b>	<b>203931036.00</b>	<b>61988964.00</b>	
<b>SH</b>	7340	Indira Gandhi National Handicapped Pension									
<b>VC</b>	Voted										
1	14	011	50000000.00	0.00	0.00	50000000.00	21843800.00	2804100.00	30960300.00	19039700.00	61.92
2	14	012	4150000.00	0.00	0.00	4150000.00	1357495.00	228013.00	3020518.00	1129482.00	72.78
<b>Total: Voted</b>			<b>54150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54150000.00</b>	<b>23201295.00</b>	<b>3032113.00</b>	<b>33980818.00</b>	<b>20169182.00</b>	
<b>Total: 7340</b>			<b>54150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54150000.00</b>	<b>23201295.00</b>	<b>3032113.00</b>	<b>33980818.00</b>	<b>20169182.00</b>	
<b>Total: 1001</b>			<b>1171170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1171170000.00</b>	<b>382979444.00</b>	<b>83509152.00</b>	<b>871699708.00</b>	<b>299470292.00</b>	
<b>SH</b>	4858	Indira Sahara Yojana									
<b>VC</b>	Voted										
1	14	011	777000000.00	0.00	0.00	777000000.00	245537162.00	60947100.00	592409938.00	184590062.00	76.24
<b>Total: Voted</b>			<b>777000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777000000.00</b>	<b>245537162.00</b>	<b>60947100.00</b>	<b>592409938.00</b>	<b>184590062.00</b>	
<b>Total: 4858</b>			<b>777000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>777000000.00</b>	<b>245537162.00</b>	<b>60947100.00</b>	<b>592409938.00</b>	<b>184590062.00</b>	
<b>SH</b>	7921	E									
<b>VC</b>	Voted										
1	14	011	0.00	466800000.00	0.00	466800000.00	195988600.00	72312950.00	343124350.00	123675650.00	73.51
<b>Total: Voted</b>			<b>0.00</b>	<b>466800000.00</b>	<b>0.00</b>	<b>466800000.00</b>	<b>195988600.00</b>	<b>72312950.00</b>	<b>343124350.00</b>	<b>123675650.00</b>	
<b>Total: 7921</b>			<b>0.00</b>	<b>466800000.00</b>	<b>0.00</b>	<b>466800000.00</b>	<b>195988600.00</b>	<b>72312950.00</b>	<b>343124350.00</b>	<b>123675650.00</b>	
<b>SH</b>	9142	Social Security and Welfare									
<b>VC</b>	Voted										
1	14	011	3009600000.00	0.00	0.00	3009600000.00	880240601.00	225661750.00	2355021149.00	654578851.00	78.25
<b>Total: Voted</b>			<b>3009600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3009600000.00</b>	<b>880240601.00</b>	<b>225661750.00</b>	<b>2355021149.00</b>	<b>654578851.00</b>	
<b>Total: 9142</b>			<b>3009600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3009600000.00</b>	<b>880240601.00</b>	<b>225661750.00</b>	<b>2355021149.00</b>	<b>654578851.00</b>	
<b>Total: 198</b>			<b>5777770000.00</b>	<b>466800000.00</b>	<b>0.00</b>	<b>6244570000.00</b>	<b>1733967557.00</b>	<b>465198752.00</b>	<b>4975801195.00</b>	<b>1268768805.00</b>	
<b>Total: 60</b>			<b>5777770000.00</b>	<b>466800000.00</b>	<b>0.00</b>	<b>6244570000.00</b>	<b>1733967557.00</b>	<b>465198752.00</b>	<b>4975801195.00</b>	<b>1268768805.00</b>	
<b>Total: 2235</b>			<b>5793370000.00</b>	<b>466800000.00</b>	<b>0.00</b>	<b>6260170000.00</b>	<b>1742626445.00</b>	<b>465898602.00</b>	<b>4983442157.00</b>	<b>1276727843.00</b>	
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	2549	Veterinary Hospital and Dispensaries									
<b>VC</b>	Voted										
1	14	012	16000000.00	0.00	0.00	16000000.00	8008460.00	332472.00	8324012.00	7675988.00	52.03
<b>Total: Voted</b>			<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>8008460.00</b>	<b>332472.00</b>	<b>8324012.00</b>	<b>7675988.00</b>	
<b>Total: 2549</b>			<b>16000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000000.00</b>	<b>8008460.00</b>	<b>332472.00</b>	<b>8324012.00</b>	<b>7675988.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2403	ANIMAL HUSBANDRY-									
<b>MI</b>	101	Veterinary Services and Animal Health									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	4082	Special animal husbandry programme.									
<b>VC</b>	Voted										
1	14	012	21000000.00	0.00	0.00	21000000.00	9896724.00	2239571.00	13342847.00	7657153.00	63.54
<b>Total: Voted</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>9896724.00</b>	<b>2239571.00</b>	<b>13342847.00</b>	<b>7657153.00</b>	
<b>Total: 4082</b>			<b>21000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21000000.00</b>	<b>9896724.00</b>	<b>2239571.00</b>	<b>13342847.00</b>	<b>7657153.00</b>	
<b>Total: 0101</b>			<b>37000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37000000.00</b>	<b>17905184.00</b>	<b>2572043.00</b>	<b>21666859.00</b>	<b>15333141.00</b>	
<b>Total: 101</b>			<b>37000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37000000.00</b>	<b>17905184.00</b>	<b>2572043.00</b>	<b>21666859.00</b>	<b>15333141.00</b>	
<b>MI</b>	102	Cattle and Buffalo Development-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	1108	Intensive Cattle Development Project									
<b>VC</b>	Voted										
1	14	012	18000000.00	0.00	0.00	18000000.00	8504201.00	1348454.00	10844253.00	7155747.00	60.25
<b>Total: Voted</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>8504201.00</b>	<b>1348454.00</b>	<b>10844253.00</b>	<b>7155747.00</b>	
<b>Total: 1108</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>8504201.00</b>	<b>1348454.00</b>	<b>10844253.00</b>	<b>7155747.00</b>	
<b>Total: 0101</b>			<b>18000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18000000.00</b>	<b>8504201.00</b>	<b>1348454.00</b>	<b>10844253.00</b>	<b>7155747.00</b>	
<b>SH</b>	3538	Main Rural Scheme									
<b>VC</b>	Voted										
1	14	012	3500000.00	0.00	0.00	3500000.00	2039189.00	7754.00	1468565.00	2031435.00	41.96
<b>Total: Voted</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>2039189.00</b>	<b>7754.00</b>	<b>1468565.00</b>	<b>2031435.00</b>	
<b>Total: 3538</b>			<b>3500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500000.00</b>	<b>2039189.00</b>	<b>7754.00</b>	<b>1468565.00</b>	<b>2031435.00</b>	
<b>Total: 102</b>			<b>21500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21500000.00</b>	<b>10543390.00</b>	<b>1356208.00</b>	<b>12312818.00</b>	<b>9187182.00</b>	
<b>Total: 2403</b>			<b>58500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58500000.00</b>	<b>28448574.00</b>	<b>3928251.00</b>	<b>33979677.00</b>	<b>24520323.00</b>	
<b>MH</b>	2405	FISHERIES-									
<b>MI</b>	101	Inland Fisheries-									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	3319	Publicity of Fisheries									
<b>VC</b>	Voted										
1	13	001	37700000.00	0.00	0.00	37700000.00	29915253.00	2433703.00	10218450.00	27481550.00	27.10
<b>Total: Voted</b>			<b>37700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37700000.00</b>	<b>29915253.00</b>	<b>2433703.00</b>	<b>10218450.00</b>	<b>27481550.00</b>	
<b>Total: 3319</b>			<b>37700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37700000.00</b>	<b>29915253.00</b>	<b>2433703.00</b>	<b>10218450.00</b>	<b>27481550.00</b>	
<b>SH</b>	7756	E									
<b>VC</b>	Voted										
1	13	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Voted</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 7756</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 0101</b>			<b>38200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38200000.00</b>	<b>30415253.00</b>	<b>2433703.00</b>	<b>10218450.00</b>	<b>27981550.00</b>	
<b>GH</b>	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
<b>SH</b>	7242	Rashtriya Krishi Vikas Yojana (Normal)									
<b>VC</b>	Voted										
1	14	012	15000000.00	0.00	0.00	15000000.00	9400000.00	1557000.00	7157000.00	7843000.00	47.71

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>9400000.00</b>	<b>1557000.00</b>	<b>7157000.00</b>	<b>7843000.00</b>	
<b>Total: 7242</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>9400000.00</b>	<b>1557000.00</b>	<b>7157000.00</b>	<b>7843000.00</b>	
SH	7814	E									
VC	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	13256200.00	275200.00	12019000.00	12981000.00	48.08
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>13256200.00</b>	<b>275200.00</b>	<b>12019000.00</b>	<b>12981000.00</b>	
<b>Total: 7814</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>13256200.00</b>	<b>275200.00</b>	<b>12019000.00</b>	<b>12981000.00</b>	
<b>Total: 0701</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>22656200.00</b>	<b>1832200.00</b>	<b>19176000.00</b>	<b>20824000.00</b>	
<b>Total: 101</b>			<b>78200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78200000.00</b>	<b>53071453.00</b>	<b>4265903.00</b>	<b>29394450.00</b>	<b>48805550.00</b>	
MI	109	Extension and Training-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4217	Extension and Training									
VC	Voted										
1	14	012	9375000.00	0.00	0.00	9375000.00	629862.00		8745138.00	629862.00	93.28
<b>Total: Voted</b>			<b>9375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9375000.00</b>	<b>629862.00</b>	<b>0.00</b>	<b>8745138.00</b>	<b>629862.00</b>	
<b>Total: 4217</b>			<b>9375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9375000.00</b>	<b>629862.00</b>	<b>0.00</b>	<b>8745138.00</b>	<b>629862.00</b>	
<b>Total: 0101</b>			<b>9375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9375000.00</b>	<b>629862.00</b>	<b>0.00</b>	<b>8745138.00</b>	<b>629862.00</b>	
<b>Total: 109</b>			<b>9375000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9375000.00</b>	<b>629862.00</b>	<b>0.00</b>	<b>8745138.00</b>	<b>629862.00</b>	
MI	120	Fisheries Co-operatives									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4427	Grant to Fishermen Co-operatives.									
VC	Voted										
1	14	001	15000000.00	0.00	0.00	15000000.00	9000000.00		6000000.00	9000000.00	40.00
2	14	012	13400000.00	0.00	0.00	13400000.00	2013000.00	121500.00	11508500.00	1891500.00	85.88
<b>Total: Voted</b>			<b>28400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28400000.00</b>	<b>11013000.00</b>	<b>121500.00</b>	<b>17508500.00</b>	<b>10891500.00</b>	
<b>Total: 4427</b>			<b>28400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28400000.00</b>	<b>11013000.00</b>	<b>121500.00</b>	<b>17508500.00</b>	<b>10891500.00</b>	
<b>Total: 0101</b>			<b>28400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28400000.00</b>	<b>11013000.00</b>	<b>121500.00</b>	<b>17508500.00</b>	<b>10891500.00</b>	
<b>Total: 120</b>			<b>28400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28400000.00</b>	<b>11013000.00</b>	<b>121500.00</b>	<b>17508500.00</b>	<b>10891500.00</b>	
<b>Total: 2405</b>			<b>115975000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115975000.00</b>	<b>64714315.00</b>	<b>4387403.00</b>	<b>55648088.00</b>	<b>60326912.00</b>	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	101	Panchayati Raj-									
SH	6981	Editing of Panchnama Patrika									
VC	Voted										
1	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
2	04	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
3	04	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
4	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
5	04	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account											
12 2019			FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
Grant Number			80								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	101	Panchayati Raj-									
SH	6981	Editing of Panchnama Patrika									
VC	Voted										
6	04	009	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
7	04	011	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
8	04	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
9	04	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
10	08		9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
<b>Total: Voted</b>			<b>9045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9045000.00</b>	<b>9045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9045000.00</b>	
<b>Total: 6981</b>			<b>9045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9045000.00</b>	<b>9045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9045000.00</b>	
SH	7791	Meeting of Panchayat Officers									
VC	Voted										
1	17		10000000.00	0.00	0.00	10000000.00	64310000.00		35690000.00	64310000.00	35.69
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>64310000.00</b>	<b>0.00</b>	<b>35690000.00</b>	<b>64310000.00</b>	
<b>Total: 7791</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>64310000.00</b>	<b>0.00</b>	<b>35690000.00</b>	<b>64310000.00</b>	
SH	8391	Three-tier Awards.									
VC	Voted										
1	18		7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
<b>Total: Voted</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total: 8391</b>			<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	<b>7000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000.00</b>	
<b>Total: 101</b>			<b>179045000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179045000.00</b>	<b>143355000.00</b>	<b>0.00</b>	<b>35690000.00</b>	<b>143355000.00</b>	
MI	196	Assistance to Zilla Parishad/District level Panchyats									
GH	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
SH	7788	District Panchayat Development Fund									
VC	Voted										
1	14	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7788</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 1101</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	5847	Grant for General Purpose to District Panchayat									
VC	Voted										
1	14	007	3000000.00	0.00	0.00	3000000.00	1952000.00	925000.00	28973000.00	1027000.00	96.58
<b>Total: Voted</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1952000.00</b>	<b>925000.00</b>	<b>28973000.00</b>	<b>1027000.00</b>	
<b>Total: 5847</b>			<b>3000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000000.00</b>	<b>1952000.00</b>	<b>925000.00</b>	<b>28973000.00</b>	<b>1027000.00</b>	
SH	8209	Honorarium and Faciliaties to Panchayat Staff									
VC	Voted										
1	14	007	4290000.00	0.00	0.00	4290000.00	5484578.00	1897063.00	39312485.00	3587515.00	91.64
<b>Total: Voted</b>			<b>4290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4290000.00</b>	<b>5484578.00</b>	<b>1897063.00</b>	<b>39312485.00</b>	<b>3587515.00</b>	
<b>Total: 8209</b>			<b>4290000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4290000.00</b>	<b>5484578.00</b>	<b>1897063.00</b>	<b>39312485.00</b>	<b>3587515.00</b>	
SH	8210	Training of Panchayat Staff									
VC	Voted										
1	14	007	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	196	Assistance to Zilla Parishad/District level Panchyats									
SH	8210	Training of Panchayat Staff									
VC	Voted										
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 8210</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 196</b>			<b>74901000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74901000.00</b>	<b>9437578.00</b>	<b>2822063.00</b>	<b>68285485.00</b>	<b>6615515.00</b>	
MI	197	Assistance to Janpad Panchayats									
GH	1101	Recommendation of State Finance Commission (Normal)									
SH	7848	Development Fund for Janpad Panchayat									
VC	Voted										
1	14	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7848</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 1101</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	8209	Honorarium and Faciliaties to Panchayat Staff									
VC	Voted										
1	14	007	79550000.00	0.00	0.00	79550000.00	21689800.00	5683900.00	63544100.00	16005900.00	79.88
<b>Total: Voted</b>			<b>79550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79550000.00</b>	<b>21689800.00</b>	<b>5683900.00</b>	<b>63544100.00</b>	<b>16005900.00</b>	
<b>Total: 8209</b>			<b>79550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79550000.00</b>	<b>21689800.00</b>	<b>5683900.00</b>	<b>63544100.00</b>	<b>16005900.00</b>	
SH	8210	Training of Panchayat Staff									
VC	Voted										
1	14	007	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
<b>Total: Voted</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
<b>Total: 8210</b>			<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	<b>2000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000.00</b>	
SH	8879	Grant to Panchayats in lien of Entertainment Tax									
VC	Voted										
1	14	007	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
<b>Total: Voted</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 8879</b>			<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	<b>35000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000000.00</b>	
<b>Total: 197</b>			<b>116551000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116551000.00</b>	<b>58690800.00</b>	<b>5683900.00</b>	<b>63544100.00</b>	<b>53006900.00</b>	
MI	198	Assistance to Gram Panchayats									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7790	Shadhanjali Yojana									
VC	Voted										
1	14	007	25000000.00	0.00	0.00	25000000.00	13580644.00	2821339.00	14240695.00	10759305.00	56.96
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>13580644.00</b>	<b>2821339.00</b>	<b>14240695.00</b>	<b>10759305.00</b>	
<b>Total: 7790</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>13580644.00</b>	<b>2821339.00</b>	<b>14240695.00</b>	<b>10759305.00</b>	
SH	8555	Chhattisgarh State Rural Area Development Authority									
VC	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	12000000.00		8000000.00	12000000.00	40.00
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>12000000.00</b>	
<b>Total: 8555</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>12000000.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
<b>Total:</b>	<b>0101</b>		<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>25580644.00</b>	<b>2821339.00</b>	<b>22240695.00</b>	<b>22759305.00</b>	
GH	0701	Centrally Sponsored Schemes Normal									
SH	7893	Rashriya Gram Swaraj Abhiyan									
VC		Voted									
1	14	009	200000000.00	0.00	0.00	200000000.00	145570999.00	14801065.00	69230066.00	130769934.00	34.62
<b>Total:</b>	<b>Voted</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>145570999.00</b>	<b>14801065.00</b>	<b>69230066.00</b>	<b>130769934.00</b>	
<b>Total:</b>	<b>7893</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>145570999.00</b>	<b>14801065.00</b>	<b>69230066.00</b>	<b>130769934.00</b>	
<b>Total:</b>	<b>0701</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>145570999.00</b>	<b>14801065.00</b>	<b>69230066.00</b>	<b>130769934.00</b>	
GH	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
SH	5848	Grant for Fundamental works to Gram Panchayats									
VC		Voted									
1	14	007	1650000000.00	0.00	0.00	1650000000.00	1346980000.00	16485000.00	319505000.00	1330495000.00	19.36
2	14	012	450000000.00	0.00	0.00	450000000.00	126192126.00		323807874.00	126192126.00	71.96
<b>Total:</b>	<b>Voted</b>		<b>2100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000000.00</b>	<b>1473172126.00</b>	<b>16485000.00</b>	<b>643312874.00</b>	<b>1456687126.00</b>	
<b>Total:</b>	<b>5848</b>		<b>2100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2100000000.00</b>	<b>1473172126.00</b>	<b>16485000.00</b>	<b>643312874.00</b>	<b>1456687126.00</b>	
SH	7687	Mukhyamantri Panchayat Sashaktikaran Yojana									
VC		Voted									
1	14	001	12040000.00	0.00	0.00	12040000.00	12040000.00			12040000.00	
<b>Total:</b>	<b>Voted</b>		<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	
<b>Total:</b>	<b>7687</b>		<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	
SH	7789	Performance Development of Three Tier Panchayati Raj Institutions									
VC		Voted									
1	14	003	200000000.00	0.00	0.00	200000000.00	111445000.00	3640000.00	92195000.00	107805000.00	46.10
<b>Total:</b>	<b>Voted</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>111445000.00</b>	<b>3640000.00</b>	<b>92195000.00</b>	<b>107805000.00</b>	
<b>Total:</b>	<b>7789</b>		<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>111445000.00</b>	<b>3640000.00</b>	<b>92195000.00</b>	<b>107805000.00</b>	
SH	8214	Secretarial Management									
VC		Voted									
1	14	007	2510000000.00	0.00	0.00	2510000000.00	530824586.00	280869979.00	2260045393.00	249954607.00	90.04
<b>Total:</b>	<b>Voted</b>		<b>2510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2510000000.00</b>	<b>530824586.00</b>	<b>280869979.00</b>	<b>2260045393.00</b>	<b>249954607.00</b>	
<b>Total:</b>	<b>8214</b>		<b>2510000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2510000000.00</b>	<b>530824586.00</b>	<b>280869979.00</b>	<b>2260045393.00</b>	<b>249954607.00</b>	
<b>Total:</b>	<b>1101</b>		<b>4822040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4822040000.00</b>	<b>2127481712.00</b>	<b>300994979.00</b>	<b>2995553267.00</b>	<b>1826486733.00</b>	
SH	7640	Grant for Basic necessities of Village Panchayat									
VC		Voted									
1	14	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total:</b>	<b>Voted</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total:</b>	<b>7640</b>		<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
SH	7675	Grant received under the recommendation of 14th Finance Commission									
VC		Voted									
1	14	007	15889400000.00	0.00	0.00	15889400000.00	7144812000.00	3406370000.00	12150958000.00	3738442000.00	76.47
<b>Total:</b>	<b>Voted</b>		<b>15889400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15889400000.00</b>	<b>7144812000.00</b>	<b>3406370000.00</b>	<b>12150958000.00</b>	<b>3738442000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
SH	7675	Grant received under the recommendation of 14th Finance Commission									
<b>Total:</b>	<b>7675</b>		<b>15889400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15889400000.00</b>	<b>7144812000.00</b>	<b>3406370000.00</b>	<b>12150958000.00</b>	<b>3738442000.00</b>	
SH	8209	Honorarium and Faciliaties to Panchayat Staff									
VC	Voted										
1	14	007	640000000.00	0.00	0.00	640000000.00	158581320.00	42657638.00	524076318.00	115923682.00	81.89
<b>Total: Voted</b>			<b>640000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640000000.00</b>	<b>158581320.00</b>	<b>42657638.00</b>	<b>524076318.00</b>	<b>115923682.00</b>	
<b>Total:</b>	<b>8209</b>		<b>640000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640000000.00</b>	<b>158581320.00</b>	<b>42657638.00</b>	<b>524076318.00</b>	<b>115923682.00</b>	
SH	8210	Training of Panchayat Staff									
VC	Voted										
1	14	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
<b>Total:</b>	<b>8210</b>		<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	
SH	8918	Vivekanand Yuva Protsahan Yojana									
VC	Voted										
1	14	007	100000000.00	0.00	0.00	100000000.00	64654000.00	20547000.00	55893000.00	44107000.00	55.89
<b>Total: Voted</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>64654000.00</b>	<b>20547000.00</b>	<b>55893000.00</b>	<b>44107000.00</b>	
<b>Total:</b>	<b>8918</b>		<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>64654000.00</b>	<b>20547000.00</b>	<b>55893000.00</b>	<b>44107000.00</b>	
<b>Total:</b>	<b>198</b>		<b>21697441000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21697441000.00</b>	<b>9667681675.00</b>	<b>3788192021.00</b>	<b>15817951346.00</b>	<b>5879489654.00</b>	
<b>Total:</b>	<b>2515</b>		<b>22067938000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22067938000.00</b>	<b>9879165053.00</b>	<b>3796697984.00</b>	<b>15985470931.00</b>	<b>6082467069.00</b>	
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	107	Sericulture Industries-									
SH	5106	Mulberry Development and Extension Programme									
VC	Voted										
1	02	001	19000000.00	0.00	0.00	19000000.00	7462841.00	1059913.00	12597072.00	6402928.00	66.30
2	04	005	2600000.00	0.00	0.00	2600000.00	1885956.00	158112.00	872156.00	1727844.00	33.54
3	04	008	1750000.00	0.00	0.00	1750000.00	1052274.00	100624.00	798350.00	951650.00	45.62
4	25	006	6000000.00	0.00	0.00	6000000.00	2920371.00	443490.00	3523119.00	2476881.00	58.72
<b>Total: Voted</b>			<b>29350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29350000.00</b>	<b>13321442.00</b>	<b>1762139.00</b>	<b>17790697.00</b>	<b>11559303.00</b>	
<b>Total:</b>	<b>5106</b>		<b>29350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29350000.00</b>	<b>13321442.00</b>	<b>1762139.00</b>	<b>17790697.00</b>	<b>11559303.00</b>	
<b>Total:</b>	<b>107</b>		<b>29350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29350000.00</b>	<b>13321442.00</b>	<b>1762139.00</b>	<b>17790697.00</b>	<b>11559303.00</b>	
<b>Total:</b>	<b>2851</b>		<b>29350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29350000.00</b>	<b>13321442.00</b>	<b>1762139.00</b>	<b>17790697.00</b>	<b>11559303.00</b>	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6299	Transfer of Revenue received from minor mineral of rural areas to Panchayats									
VC	Voted										
1	14	007	1228100000.00	0.00	0.00	1228100000.00	1228100000.00			1228100000.00	
<b>Total: Voted</b>			<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	
<b>Total:</b>	<b>6299</b>		<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	
<b>Total:</b>	<b>0101</b>		<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
<b>Total:</b>	<b>800</b>		<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	
<b>Total:</b>	<b>02</b>		<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	
<b>Total:</b>	<b>2853</b>		<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	<b>1228100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1228100000.00</b>	
MH	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
MI	197	Assistance to Janpad Panchayats									
GH	0480	Panchayat Land Revenue Cess and Stamp Duty Fund									
SH	4610	Grants to Panchayats against Realisation of Stamp Duty									
VC	Voted										
1	14	007	700000000.00	0.00	0.00	700000000.00	184622297.00	5899573.00	521277276.00	178722724.00	74.47
<b>Total: Voted</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>184622297.00</b>	<b>5899573.00</b>	<b>521277276.00</b>	<b>178722724.00</b>	
<b>Total:</b>	<b>4610</b>		<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>184622297.00</b>	<b>5899573.00</b>	<b>521277276.00</b>	<b>178722724.00</b>	
<b>Total:</b>	<b>0480</b>		<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>184622297.00</b>	<b>5899573.00</b>	<b>521277276.00</b>	<b>178722724.00</b>	
<b>Total:</b>	<b>197</b>		<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>184622297.00</b>	<b>5899573.00</b>	<b>521277276.00</b>	<b>178722724.00</b>	
<b>Total:</b>	<b>3604</b>		<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>184622297.00</b>	<b>5899573.00</b>	<b>521277276.00</b>	<b>178722724.00</b>	
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
GH	1101	Recommendation of State Finance Commission (Normal)									
SH	8555	Development of Chhattisgarh State Rural and Backward Class									
VC	Voted										
1	45	001	620000000.00	0.00	0.00	620000000.00	502729000.00	6137000.00	123408000.00	496592000.00	19.90
<b>Total: Voted</b>			<b>620000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>620000000.00</b>	<b>502729000.00</b>	<b>6137000.00</b>	<b>123408000.00</b>	<b>496592000.00</b>	
<b>Total:</b>	<b>8555</b>		<b>620000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>620000000.00</b>	<b>502729000.00</b>	<b>6137000.00</b>	<b>123408000.00</b>	<b>496592000.00</b>	
SH	8986	Mukhyamantri Samagra Gramin Vikas Yojana									
VC	Voted										
1	45	001	600000000.00	0.00	0.00	600000000.00	226072800.00		373927200.00	226072800.00	62.32
<b>Total: Voted</b>			<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>226072800.00</b>	<b>0.00</b>	<b>373927200.00</b>	<b>226072800.00</b>	
<b>Total:</b>	<b>8986</b>		<b>600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000000.00</b>	<b>226072800.00</b>	<b>0.00</b>	<b>373927200.00</b>	<b>226072800.00</b>	
SH	8991	Internal Electrificaion in Village Street									
VC	Voted										
1	45	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>8991</b>		<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	
<b>Total:</b>	<b>1101</b>		<b>1250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000000.00</b>	<b>758801800.00</b>	<b>6137000.00</b>	<b>497335200.00</b>	<b>752664800.00</b>	
<b>Total:</b>	<b>198</b>		<b>1250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000000.00</b>	<b>758801800.00</b>	<b>6137000.00</b>	<b>497335200.00</b>	<b>752664800.00</b>	
<b>Total:</b>	<b>4515</b>		<b>1250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000000.00</b>	<b>758801800.00</b>	<b>6137000.00</b>	<b>497335200.00</b>	<b>752664800.00</b>	
<b>Total:</b>	<b>80</b>		<b>33031333000.00</b>	<b>466800000.00</b>	<b>0.00</b>	<b>33498133000.00</b>	<b>14466136360.00</b>	<b>4344517691.00</b>	<b>23376514331.00</b>	<b>10121618669.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	192	Assistance to municipalities									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8403	Grant-in-aid for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	390000000.00	0.00	0.00	390000000.00	0.00		390000000.00	0.00	100.00
<b>Total: Voted</b>			<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>0.00</b>	
<b>Total: 8403</b>			<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>0.00</b>	
<b>Total: 0101</b>			<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>0.00</b>	
<b>Total: 192</b>			<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>0.00</b>	
<b>Total: 01</b>			<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390000000.00</b>	<b>0.00</b>	
SM	02	Secondary Education-									
MI	192	Assistance to municipalities									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8403	Grant-in-aid for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	313000000.00	0.00	0.00	313000000.00	0.00		313000000.00	0.00	100.00
<b>Total: Voted</b>			<b>313000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313000000.00</b>	<b>0.00</b>	
<b>Total: 8403</b>			<b>313000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313000000.00</b>	<b>0.00</b>	
<b>Total: 0101</b>			<b>313000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313000000.00</b>	<b>0.00</b>	
<b>Total: 192</b>			<b>313000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313000000.00</b>	<b>0.00</b>	
<b>Total: 02</b>			<b>313000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313000000.00</b>	<b>0.00</b>	
<b>Total: 2202</b>			<b>703000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>703000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>703000000.00</b>	<b>0.00</b>	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	191	Assistance to Local Bodies, Municipalities etc.-									
SH	1413	Jagdalpur water supply house									
VC	Voted										
1	14	003	1000000.00	0.00	0.00	1000000.00	0.00		1000000.00	0.00	100.00
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	
<b>Total: 1413</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	
SH	283	Ambikapur water supply house									
VC	Voted										
1	14	003	1250000.00	0.00	0.00	1250000.00	0.00		1250000.00	0.00	100.00
<b>Total: Voted</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>0.00</b>	
<b>Total: 283</b>			<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1250000.00</b>	<b>0.00</b>	
SH	3102	Bhilai Water Supply House									
VC	Voted										
1	14	003	1820000.00	0.00	0.00	1820000.00	0.00		1820000.00	0.00	100.00
<b>Total: Voted</b>			<b>1820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1820000.00</b>	<b>0.00</b>	
<b>Total: 3102</b>			<b>1820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1820000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1820000.00</b>	<b>0.00</b>	
SH	3720	Raipur Water Supply House									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12 2019								
Grant Number			81		FINANCIAL ASSISTANCE TO URBAN BODIES						
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2215	WATER SUPPLY AND SANITATION-									
<b>SM</b>	01	Water Supply-									
<b>MI</b>	191	Assistance to Local Bodies, Municipalities etc.-									
<b>SH</b>	3720	Raipur Water Supply House									
<b>VC</b>		Voted									
1	14	003	3050000.00	0.00	0.00	3050000.00	0.00		3050000.00	0.00	100.00
<b>Total: Voted</b>			<b>3050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3050000.00</b>	<b>0.00</b>	
<b>Total: 3720</b>			<b>3050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3050000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3050000.00</b>	<b>0.00</b>	
<b>Total: 191</b>			<b>7120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7120000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7120000.00</b>	<b>0.00</b>	
<b>MI</b>	192	Assistance to Zila Parishads/ District Level Panchayats									
<b>SH</b>	3374	Manendragarh Water Supply House									
<b>VC</b>		Voted									
1	14	003	2200000.00	0.00	0.00	2200000.00	0.00		2200000.00	0.00	100.00
<b>Total: Voted</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>0.00</b>	
<b>Total: 3374</b>			<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2200000.00</b>	<b>0.00</b>	
<b>SH</b>	5761	Jaspur Nagar Water Supply Scheme									
<b>VC</b>		Voted									
1	14	003	610000.00	0.00	0.00	610000.00	0.00		610000.00	0.00	100.00
<b>Total: Voted</b>			<b>610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610000.00</b>	<b>0.00</b>	
<b>Total: 5761</b>			<b>610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610000.00</b>	<b>0.00</b>	
<b>SH</b>	8400	Champa Water Supply Scheme									
<b>VC</b>		Voted									
1	14	003	1000000.00	0.00	0.00	1000000.00	0.00		1000000.00	0.00	100.00
<b>Total: Voted</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	
<b>Total: 8400</b>			<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	
<b>Total: 192</b>			<b>3810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3810000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3810000.00</b>	<b>0.00</b>	
<b>Total: 01</b>			<b>10930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10930000.00</b>	<b>0.00</b>	
<b>Total: 2215</b>			<b>10930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10930000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10930000.00</b>	<b>0.00</b>	
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	05	Other Urban Development Schemes-									
<b>MI</b>	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6047	Grant to Local Bodies for Training									
<b>VC</b>		Voted									
1	14	005	400000.00	0.00	0.00	400000.00	0.00		400000.00	0.00	100.00
<b>Total: Voted</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	
<b>Total: 6047</b>			<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>0.00</b>	
<b>SH</b>	7329	Special Occassion									
<b>VC</b>		Voted									
1	14	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 7329</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>SH</b>	7948	E									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		81		FINANCIAL ASSISTANCE TO URBAN BODIES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7948	E									
VC		Voted									
1	14	005	54000000.00	0.00	0.00	54000000.00	54000000.00			54000000.00	
<b>Total: Voted</b>			<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	
<b>Total: 7948</b>			<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	<b>54000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54000000.00</b>	
<b>Total: 0101</b>			<b>74400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74400000.00</b>	<b>74000000.00</b>	<b>0.00</b>	<b>400000.00</b>	<b>74000000.00</b>	
GH	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
SH	7260	GRANT FOR URBAN DRAINAGE CAPITAL 18-SERVICES									
VC		Voted									
1	14	005	169488000.00	0.00	0.00	169488000.00	0.00	169488000.00		0.00	100.00
<b>Total: Voted</b>			<b>169488000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169488000.00</b>	<b>0.00</b>	<b>169488000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 7260</b>			<b>169488000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169488000.00</b>	<b>0.00</b>	<b>169488000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 1101</b>			<b>169488000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169488000.00</b>	<b>0.00</b>	<b>169488000.00</b>	<b>0.00</b>	<b>0.00</b>	
SH	7675	Grant received under the recommendation of 14th Finance Commission									
VC		Voted									
1	14	005	2978900000.00	0.00	0.00	2978900000.00	2541034000.00	1185850000.00	1623716000.00	1355184000.00	54.51
<b>Total: Voted</b>			<b>2978900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2978900000.00</b>	<b>2541034000.00</b>	<b>1185850000.00</b>	<b>1623716000.00</b>	<b>1355184000.00</b>	
<b>Total: 7675</b>			<b>2978900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2978900000.00</b>	<b>2541034000.00</b>	<b>1185850000.00</b>	<b>1623716000.00</b>	<b>1355184000.00</b>	
<b>Total: 191</b>			<b>3222788000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3222788000.00</b>	<b>2615034000.00</b>	<b>1185850000.00</b>	<b>1793604000.00</b>	<b>1429184000.00</b>	
MI	192	Assistance to Other Non-Government Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6047	Grant to Local Bodies for Training									
VC		Voted									
1	14	005	440000.00	0.00	0.00	440000.00	0.00	440000.00		0.00	100.00
<b>Total: Voted</b>			<b>440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440000.00</b>	<b>0.00</b>	<b>440000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 6047</b>			<b>440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440000.00</b>	<b>0.00</b>	<b>440000.00</b>	<b>0.00</b>	<b>0.00</b>	
SH	7329	Special Occassion									
VC		Voted									
1	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7329</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	7948	E									
VC		Voted									
1	14	005	29000000.00	0.00	0.00	29000000.00	29000000.00			29000000.00	
<b>Total: Voted</b>			<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	
<b>Total: 7948</b>			<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	<b>29000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29000000.00</b>	
<b>Total: 0101</b>			<b>34440000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34440000.00</b>	<b>34000000.00</b>	<b>0.00</b>	<b>440000.00</b>	<b>34000000.00</b>	
GH	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
SH	7260	GRANT FOR URBAN DRAINAGE CAPITAL 18-SERVICES									



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2217	URBAN DEVELOPMENT-									
<b>SM</b>	05	Other Urban Development Schemes-									
<b>MI</b>	192	Assistance to Other Non-Government Institutions									
<b>GH</b>	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
<b>SH</b>	7260	GRANT FOR URBAN DRAINAGE CAPITAL 18-SERVICES									
<b>VC</b>	Voted										
1	14	005	67900000.00	0.00	0.00	67900000.00	0.00		67900000.00	0.00	100.00
<b>Total: Voted</b>			<b>67900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67900000.00</b>	<b>0.00</b>	
<b>Total: 7260</b>			<b>67900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67900000.00</b>	<b>0.00</b>	
<b>Total: 1101</b>			<b>67900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67900000.00</b>	<b>0.00</b>	
<b>SH</b>	7675	Grant received under the recommendation of 14th Finance Commission									
<b>VC</b>	Voted										
1	14	005	961600000.00	0.00	0.00	961600000.00	543000000.00	368650000.00	787250000.00	174350000.00	81.87
<b>Total: Voted</b>			<b>961600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>961600000.00</b>	<b>543000000.00</b>	<b>368650000.00</b>	<b>787250000.00</b>	<b>174350000.00</b>	
<b>Total: 7675</b>			<b>961600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>961600000.00</b>	<b>543000000.00</b>	<b>368650000.00</b>	<b>787250000.00</b>	<b>174350000.00</b>	
<b>Total: 192</b>			<b>1063940000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1063940000.00</b>	<b>577000000.00</b>	<b>368650000.00</b>	<b>855590000.00</b>	<b>208350000.00</b>	
<b>MI</b>	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	6047	Grant to Local Bodies for Training									
<b>VC</b>	Voted										
1	14	005	510000.00	0.00	0.00	510000.00	0.00		510000.00	0.00	100.00
<b>Total: Voted</b>			<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	<b>0.00</b>	
<b>Total: 6047</b>			<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510000.00</b>	<b>0.00</b>	
<b>SH</b>	7329	Special Occassion									
<b>VC</b>	Voted										
1	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7329</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>SH</b>	7948	E									
<b>VC</b>	Voted										
1	14	005	17000000.00	0.00	0.00	17000000.00	17000000.00			17000000.00	
<b>Total: Voted</b>			<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	
<b>Total: 7948</b>			<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	<b>17000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17000000.00</b>	
<b>Total: 0101</b>			<b>22510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22510000.00</b>	<b>22000000.00</b>	<b>0.00</b>	<b>510000.00</b>	<b>22000000.00</b>	
<b>GH</b>	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
<b>SH</b>	7260	GRANT FOR URBAN DRAINAGE CAPITAL 18-SERVICES									
<b>VC</b>	Voted										
1	14	005	69550000.00	0.00	0.00	69550000.00	0.00		69550000.00	0.00	100.00
<b>Total: Voted</b>			<b>69550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69550000.00</b>	<b>0.00</b>	
<b>Total: 7260</b>			<b>69550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69550000.00</b>	<b>0.00</b>	
<b>Total: 1101</b>			<b>69550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69550000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69550000.00</b>	<b>0.00</b>	
<b>SH</b>	7675	Grant received under the recommendation of 14th Finance Commission									
<b>VC</b>	Voted										



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			2019								
Grant Number			81				FINANCIAL ASSISTANCE TO URBAN BODIES				
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
SH	7675	Grant received under the recommendation of 14th Finance Commission									
VC		Voted									
1	14	005	918400000.00	0.00	0.00	918400000.00	524516000.00	350950000.00	744834000.00	173566000.00	81.10
<b>Total: Voted</b>			<b>918400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918400000.00</b>	<b>524516000.00</b>	<b>350950000.00</b>	<b>744834000.00</b>	<b>173566000.00</b>	
<b>Total: 7675</b>			<b>918400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918400000.00</b>	<b>524516000.00</b>	<b>350950000.00</b>	<b>744834000.00</b>	<b>173566000.00</b>	
<b>Total: 193</b>			<b>1010460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010460000.00</b>	<b>546516000.00</b>	<b>350950000.00</b>	<b>814894000.00</b>	<b>195566000.00</b>	
<b>Total: 05</b>			<b>5297188000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5297188000.00</b>	<b>3738550000.00</b>	<b>1905450000.00</b>	<b>3464088000.00</b>	<b>1833100000.00</b>	
<b>Total: 2217</b>			<b>5297188000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5297188000.00</b>	<b>3738550000.00</b>	<b>1905450000.00</b>	<b>3464088000.00</b>	<b>1833100000.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	191	Assistance to Muncipal Corporation									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7589	Assistance to Payment of Social Security Pension by Bio Metric System in Urban Multitude Area									
VC		Voted									
1	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7589</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
SH	7921	E									
VC		Voted									
1	14	011	90000000.00	0.00	0.00	90000000.00	79355300.00	904050.00	11548750.00	78451250.00	12.83
<b>Total: Voted</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>79355300.00</b>	<b>904050.00</b>	<b>11548750.00</b>	<b>78451250.00</b>	
<b>Total: 7921</b>			<b>90000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90000000.00</b>	<b>79355300.00</b>	<b>904050.00</b>	<b>11548750.00</b>	<b>78451250.00</b>	
<b>Total: 0101</b>			<b>100000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000000.00</b>	<b>89355300.00</b>	<b>904050.00</b>	<b>11548750.00</b>	<b>88451250.00</b>	
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	5397	National Family Assistance Scheme									
VC		Voted									
1	14	011	40000000.00	0.00	0.00	40000000.00	22740000.00	740000.00	18000000.00	22000000.00	45.00
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>22740000.00</b>	<b>740000.00</b>	<b>18000000.00</b>	<b>22000000.00</b>	
<b>Total: 5397</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>22740000.00</b>	<b>740000.00</b>	<b>18000000.00</b>	<b>22000000.00</b>	
SH	5401	National Old Age Pension									
VC		Voted									
1	14	011	115800000.00	0.00	0.00	115800000.00	24991600.00	13278800.00	104087200.00	11712800.00	89.89
<b>Total: Voted</b>			<b>115800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115800000.00</b>	<b>24991600.00</b>	<b>13278800.00</b>	<b>104087200.00</b>	<b>11712800.00</b>	
<b>Total: 5401</b>			<b>115800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115800000.00</b>	<b>24991600.00</b>	<b>13278800.00</b>	<b>104087200.00</b>	<b>11712800.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC		Voted									
1	14	011	46800000.00	0.00	0.00	46800000.00	8994050.00	3488100.00	41294050.00	5505950.00	88.24
<b>Total: Voted</b>			<b>46800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46800000.00</b>	<b>8994050.00</b>	<b>3488100.00</b>	<b>41294050.00</b>	<b>5505950.00</b>	
<b>Total: 7336</b>			<b>46800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46800000.00</b>	<b>8994050.00</b>	<b>3488100.00</b>	<b>41294050.00</b>	<b>5505950.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2235	SOCIAL SECURITY AND WELFARE									
<b>SM</b>	60	Other Social Security and Welfare Programmes-									
<b>MI</b>	191	Assistance to Muncipal Corporation									
<b>GH</b>	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
<b>SH</b>	7340	Indira Gandhi National Handicapped Pension									
<b>VC</b>	Voted										
1	14	011	7560000.00	0.00	0.00	7560000.00	3411800.00	862500.00	5010700.00	2549300.00	66.28
<b>Total: Voted</b>			<b>7560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7560000.00</b>	<b>3411800.00</b>	<b>862500.00</b>	<b>5010700.00</b>	<b>2549300.00</b>	
<b>Total: 7340</b>			<b>7560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7560000.00</b>	<b>3411800.00</b>	<b>862500.00</b>	<b>5010700.00</b>	<b>2549300.00</b>	
<b>Total: 1001</b>			<b>210160000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210160000.00</b>	<b>60137450.00</b>	<b>18369400.00</b>	<b>168391950.00</b>	<b>41768050.00</b>	
<b>SH</b>	4858	Indira Sahara Yojana									
<b>VC</b>	Voted										
1	14	011	142800000.00	0.00	0.00	142800000.00	49521300.00	19653200.00	112931900.00	29868100.00	79.08
<b>Total: Voted</b>			<b>142800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142800000.00</b>	<b>49521300.00</b>	<b>19653200.00</b>	<b>112931900.00</b>	<b>29868100.00</b>	
<b>Total: 4858</b>			<b>142800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142800000.00</b>	<b>49521300.00</b>	<b>19653200.00</b>	<b>112931900.00</b>	<b>29868100.00</b>	
<b>SH</b>	9142	Social Security and Welfare									
<b>VC</b>	Voted										
1	14	011	293520000.00	0.00	0.00	293520000.00	98670700.00	36417500.00	231266800.00	62253200.00	78.79
<b>Total: Voted</b>			<b>293520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293520000.00</b>	<b>98670700.00</b>	<b>36417500.00</b>	<b>231266800.00</b>	<b>62253200.00</b>	
<b>Total: 9142</b>			<b>293520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293520000.00</b>	<b>98670700.00</b>	<b>36417500.00</b>	<b>231266800.00</b>	<b>62253200.00</b>	
<b>Total: 191</b>			<b>746480000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>746480000.00</b>	<b>297684750.00</b>	<b>75344150.00</b>	<b>524139400.00</b>	<b>222340600.00</b>	
<b>MI</b>	192	Assistance to Muncipalities									
<b>GH</b>	0101	E									
<b>SH</b>	7921	E									
<b>VC</b>	Voted										
1	14	011	50000000.00	0.00	0.00	50000000.00	21885900.00	569850.00	28683950.00	21316050.00	57.37
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>21885900.00</b>	<b>569850.00</b>	<b>28683950.00</b>	<b>21316050.00</b>	
<b>Total: 7921</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>21885900.00</b>	<b>569850.00</b>	<b>28683950.00</b>	<b>21316050.00</b>	
<b>Total: 0101</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>21885900.00</b>	<b>569850.00</b>	<b>28683950.00</b>	<b>21316050.00</b>	
<b>GH</b>	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
<b>SH</b>	5397	National Family Assistance Scheme									
<b>VC</b>	Voted										
1	14	011	30000000.00	0.00	0.00	30000000.00	19360000.00	580000.00	11220000.00	18780000.00	37.40
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>19360000.00</b>	<b>580000.00</b>	<b>11220000.00</b>	<b>18780000.00</b>	
<b>Total: 5397</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>19360000.00</b>	<b>580000.00</b>	<b>11220000.00</b>	<b>18780000.00</b>	
<b>SH</b>	5401	National Oldage Pension									
<b>VC</b>	Voted										
1	14	011	46800000.00	0.00	0.00	46800000.00	13825200.00	4160200.00	37135000.00	9665000.00	79.35
<b>Total: Voted</b>			<b>46800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46800000.00</b>	<b>13825200.00</b>	<b>4160200.00</b>	<b>37135000.00</b>	<b>9665000.00</b>	
<b>Total: 5401</b>			<b>46800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46800000.00</b>	<b>13825200.00</b>	<b>4160200.00</b>	<b>37135000.00</b>	<b>9665000.00</b>	
<b>SH</b>	7336	Indira Gandhi National Widow Pension									
<b>VC</b>	Voted										
1	14	011	25200000.00	0.00	0.00	25200000.00	6152650.00	2068900.00	21116250.00	4083750.00	83.79

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	192	Assistance to Muncipalities									
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
<b>Total: Voted</b>			<b>25200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25200000.00</b>	<b>6152650.00</b>	<b>2068900.00</b>	<b>21116250.00</b>	<b>4083750.00</b>	
<b>Total: 7336</b>			<b>25200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25200000.00</b>	<b>6152650.00</b>	<b>2068900.00</b>	<b>21116250.00</b>	<b>4083750.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	7200000.00	0.00	0.00	7200000.00	3805000.00	393700.00	3788700.00	3411300.00	52.62
<b>Total: Voted</b>			<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>	<b>3805000.00</b>	<b>393700.00</b>	<b>3788700.00</b>	<b>3411300.00</b>	
<b>Total: 7340</b>			<b>7200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200000.00</b>	<b>3805000.00</b>	<b>393700.00</b>	<b>3788700.00</b>	<b>3411300.00</b>	
<b>Total: 1001</b>			<b>109200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109200000.00</b>	<b>43142850.00</b>	<b>7202800.00</b>	<b>73259950.00</b>	<b>35940050.00</b>	
SH	4858	Indira Sahara Yojana									
VC	Voted										
1	14	011	63000000.00	0.00	0.00	63000000.00	17468700.00	5788700.00	51320000.00	11680000.00	81.46
<b>Total: Voted</b>			<b>63000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63000000.00</b>	<b>17468700.00</b>	<b>5788700.00</b>	<b>51320000.00</b>	<b>11680000.00</b>	
<b>Total: 4858</b>			<b>63000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63000000.00</b>	<b>17468700.00</b>	<b>5788700.00</b>	<b>51320000.00</b>	<b>11680000.00</b>	
SH	9142	Social Security and Welfare									
VC	Voted										
1	14	011	171000000.00	0.00	0.00	171000000.00	55701350.00	13486900.00	128785550.00	42214450.00	75.31
<b>Total: Voted</b>			<b>171000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171000000.00</b>	<b>55701350.00</b>	<b>13486900.00</b>	<b>128785550.00</b>	<b>42214450.00</b>	
<b>Total: 9142</b>			<b>171000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171000000.00</b>	<b>55701350.00</b>	<b>13486900.00</b>	<b>128785550.00</b>	<b>42214450.00</b>	
<b>Total: 192</b>			<b>393200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393200000.00</b>	<b>138198800.00</b>	<b>27048250.00</b>	<b>282049450.00</b>	<b>111150550.00</b>	
MI	193	Assistance to Nagar Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7921	E									
VC	Voted										
1	14	011	40000000.00	0.00	0.00	40000000.00	20125700.00	1375850.00	21250150.00	18749850.00	53.13
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>20125700.00</b>	<b>1375850.00</b>	<b>21250150.00</b>	<b>18749850.00</b>	
<b>Total: 7921</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>20125700.00</b>	<b>1375850.00</b>	<b>21250150.00</b>	<b>18749850.00</b>	
<b>Total: 0101</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>20125700.00</b>	<b>1375850.00</b>	<b>21250150.00</b>	<b>18749850.00</b>	
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	24000000.00	0.00	0.00	24000000.00	16840000.00	680000.00	7840000.00	16160000.00	32.67
<b>Total: Voted</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>16840000.00</b>	<b>680000.00</b>	<b>7840000.00</b>	<b>16160000.00</b>	
<b>Total: 5397</b>			<b>24000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24000000.00</b>	<b>16840000.00</b>	<b>680000.00</b>	<b>7840000.00</b>	<b>16160000.00</b>	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	57600000.00	0.00	0.00	57600000.00	22956200.00	3629500.00	38273300.00	19326700.00	66.45
<b>Total: Voted</b>			<b>57600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57600000.00</b>	<b>22956200.00</b>	<b>3629500.00</b>	<b>38273300.00</b>	<b>19326700.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	193	Assistance to Nagar Panchayats									
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	5401	National Oldage Pension									
<b>Total: 5401</b>			<b>57600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57600000.00</b>	<b>22956200.00</b>	<b>3629500.00</b>	<b>38273300.00</b>	<b>19326700.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	19080000.00	0.00	0.00	19080000.00	4929550.00	1480300.00	15630750.00	3449250.00	81.92
<b>Total: Voted</b>			<b>19080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19080000.00</b>	<b>4929550.00</b>	<b>1480300.00</b>	<b>15630750.00</b>	<b>3449250.00</b>	
<b>Total: 7336</b>			<b>19080000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19080000.00</b>	<b>4929550.00</b>	<b>1480300.00</b>	<b>15630750.00</b>	<b>3449250.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	8100000.00	0.00	0.00	8100000.00	3568700.00	330400.00	4861700.00	3238300.00	60.02
<b>Total: Voted</b>			<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>	<b>3568700.00</b>	<b>330400.00</b>	<b>4861700.00</b>	<b>3238300.00</b>	
<b>Total: 7340</b>			<b>8100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8100000.00</b>	<b>3568700.00</b>	<b>330400.00</b>	<b>4861700.00</b>	<b>3238300.00</b>	
<b>Total: 1001</b>			<b>108780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108780000.00</b>	<b>48294450.00</b>	<b>6120200.00</b>	<b>66605750.00</b>	<b>42174250.00</b>	
SH	4858	Indira Sahara Yojana									
VC	Voted										
1	14	011	58800000.00	0.00	0.00	58800000.00	21900550.00	3736300.00	40635750.00	18164250.00	69.11
<b>Total: Voted</b>			<b>58800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58800000.00</b>	<b>21900550.00</b>	<b>3736300.00</b>	<b>40635750.00</b>	<b>18164250.00</b>	
<b>Total: 4858</b>			<b>58800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58800000.00</b>	<b>21900550.00</b>	<b>3736300.00</b>	<b>40635750.00</b>	<b>18164250.00</b>	
SH	9142	Social Security and Welfare									
VC	Voted										
1	14	011	181200000.00	0.00	0.00	181200000.00	72401300.00	13156750.00	121955450.00	59244550.00	67.30
<b>Total: Voted</b>			<b>181200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181200000.00</b>	<b>72401300.00</b>	<b>13156750.00</b>	<b>121955450.00</b>	<b>59244550.00</b>	
<b>Total: 9142</b>			<b>181200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181200000.00</b>	<b>72401300.00</b>	<b>13156750.00</b>	<b>121955450.00</b>	<b>59244550.00</b>	
<b>Total: 193</b>			<b>388780000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388780000.00</b>	<b>162722000.00</b>	<b>24389100.00</b>	<b>250447100.00</b>	<b>138332900.00</b>	
<b>Total: 60</b>			<b>1528460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1528460000.00</b>	<b>598605550.00</b>	<b>126781500.00</b>	<b>1056635950.00</b>	<b>471824050.00</b>	
<b>Total: 2235</b>			<b>1528460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1528460000.00</b>	<b>598605550.00</b>	<b>126781500.00</b>	<b>1056635950.00</b>	<b>471824050.00</b>	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7611	Transfer of Receipt of Revenue from Minor Minerl to Urban Multitude									
VC	Voted										
1	14	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 7611</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 0101</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 800</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 02</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total: 2853</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
<b>MI</b>	191	Assistance to Municipal Corporation									
<b>SH</b>	4035	Grants to local bodies on account of loss of income due to crediting to Government of fees, fines and other receipts									
<b>VC</b>	Charged										
1	14	005	492450000.00	0.00	0.00	492450000.00	0.00		492450000.00	0.00	100.00
<b>Total: Charged</b>			<b>492450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>492450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>492450000.00</b>	<b>0.00</b>	
<b>Total: 4035</b>			<b>492450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>492450000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>492450000.00</b>	<b>0.00</b>	
<b>SH</b>	5061	Grant to Urban Bodies from FL Licence fees									
<b>VC</b>	Voted										
1	14	005	153900000.00	0.00	0.00	153900000.00	0.00		153900000.00	0.00	100.00
<b>Total: Voted</b>			<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>	<b>0.00</b>	
<b>Total: 5061</b>			<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153900000.00</b>	<b>0.00</b>	
<b>SH</b>	7306	General Purpose Grant									
<b>VC</b>	Voted										
1	14	002	40000000.00	0.00	0.00	40000000.00	0.00		40000000.00	0.00	100.00
<b>Total: Voted</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>0.00</b>	
<b>Total: 7306</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>0.00</b>	
<b>SH</b>	8017	Grant to Urban Local Bodies for maintenance of roads from income of motor Vehicle Tax									
<b>VC</b>	Voted										
1	14	005	30000000.00	0.00	0.00	30000000.00	0.00		30000000.00	0.00	100.00
<b>Total: Voted</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>0.00</b>	
<b>Total: 8017</b>			<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30000000.00</b>	<b>0.00</b>	
<b>SH</b>	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax									
<b>VC</b>	Voted										
1	14	005	310000000.00	310000000.00	0.00	620000000.00	0.00		620000000.00	0.00	100.00
<b>Total: Voted</b>			<b>310000000.00</b>	<b>310000000.00</b>	<b>0.00</b>	<b>620000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>620000000.00</b>	<b>0.00</b>	
<b>Total: 8018</b>			<b>310000000.00</b>	<b>310000000.00</b>	<b>0.00</b>	<b>620000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>620000000.00</b>	<b>0.00</b>	
<b>SH</b>	8666	Assistance to Nagar Panchayat from state Production Tax									
<b>VC</b>	Voted										
1	14	012	70170000.00	0.00	0.00	70170000.00	0.00		70170000.00	0.00	100.00
<b>Total: Voted</b>			<b>70170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70170000.00</b>	<b>0.00</b>	
<b>Total: 8666</b>			<b>70170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70170000.00</b>	<b>0.00</b>	
<b>SH</b>	9436	Special Grant to Urban Local Bodies in lieu of abolising passenger Tax									
<b>VC</b>	Voted										
1	14	012	48350000.00	0.00	0.00	48350000.00	0.00		48350000.00	0.00	100.00
<b>Total: Voted</b>			<b>48350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48350000.00</b>	<b>0.00</b>	
<b>Total: 9436</b>			<b>48350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48350000.00</b>	<b>0.00</b>	
<b>Total: 191</b>			<b>3934870000.00</b>	<b>3100000000.00</b>	<b>0.00</b>	<b>7034870000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7034870000.00</b>	<b>0.00</b>	
<b>MI</b>	192	E									
<b>SH</b>	4035	Grants to local bodies on account of loss of income due to crediting to Government of fees, fines and other receipts									
<b>VC</b>	Charged										

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
<b>MI</b>	192	E									
<b>SH</b>	4035	Grants to local bodies on account of loss of income due to crediting to Government of fees, fines and other receipts									
<b>VC</b>	Charged										
1	14	005	95000000.00	0.00	0.00	95000000.00	0.00		95000000.00	0.00	100.00
<b>Total: Charged</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>0.00</b>	
<b>Total: 4035</b>			<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95000000.00</b>	<b>0.00</b>	
<b>SH</b>	5061	Grant to Urban Bodies from FL Licence fees									
<b>VC</b>	Voted										
1	14	005	10000000.00	0.00	0.00	10000000.00	0.00		10000000.00	0.00	100.00
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>0.00</b>	
<b>Total: 5061</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>0.00</b>	
<b>SH</b>	7306	General Purpose Grant									
<b>VC</b>	Voted										
1	14	002	20000000.00	0.00	0.00	20000000.00	0.00		20000000.00	0.00	100.00
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	
<b>Total: 7306</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	
<b>SH</b>	8017	Grant to Urban Local Bodies for maintenance of roads from income of motor Vehicle Tax									
<b>VC</b>	Voted										
1	14	005	12000000.00	0.00	0.00	12000000.00	0.00		12000000.00	0.00	100.00
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>0.00</b>	
<b>Total: 8017</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>0.00</b>	
<b>SH</b>	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax									
<b>VC</b>	Voted										
1	14	005	1000000000.00	1000000000.00	0.00	2000000000.00	0.00		2000000000.00	0.00	100.00
<b>Total: Voted</b>			<b>1000000000.00</b>	<b>1000000000.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>0.00</b>	
<b>Total: 8018</b>			<b>1000000000.00</b>	<b>1000000000.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2000000000.00</b>	<b>0.00</b>	
<b>SH</b>	8666	Assistance to Nagar Panchayat from state Production Tax									
<b>VC</b>	Voted										
1	14	012	21994000.00	0.00	0.00	21994000.00	0.00		21994000.00	0.00	100.00
<b>Total: Voted</b>			<b>21994000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21994000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21994000.00</b>	<b>0.00</b>	
<b>Total: 8666</b>			<b>21994000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21994000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21994000.00</b>	<b>0.00</b>	
<b>SH</b>	9436	Special Grant to Urban Local Bodies in lieu of abolising passenger Tax									
<b>VC</b>	Voted										
1	14	012	17300000.00	0.00	0.00	17300000.00	0.00		17300000.00	0.00	100.00
<b>Total: Voted</b>			<b>17300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17300000.00</b>	<b>0.00</b>	
<b>Total: 9436</b>			<b>17300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17300000.00</b>	<b>0.00</b>	
<b>Total: 192</b>			<b>1176294000.00</b>	<b>1000000000.00</b>	<b>0.00</b>	<b>2176294000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2176294000.00</b>	<b>0.00</b>	
<b>MI</b>	193	E									
<b>SH</b>	4035	Grants to local bodies on account of loss of income due to crediting to Government of fees, fines and other receipts									
<b>VC</b>	Charged										



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
<b>MI</b>	193	E									
<b>SH</b>	4035	Grants to local bodies on account of loss of income due to crediting to Government of fees, fines and other receipts									
<b>VC</b>	Charged										
1	14	005	126000000.00	0.00	0.00	126000000.00	0.00		126000000.00	0.00	100.00
<b>Total: Charged</b>			<b>126000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126000000.00</b>	<b>0.00</b>	
<b>Total: 4035</b>			<b>126000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126000000.00</b>	<b>0.00</b>	
<b>SH</b>	5061	Grant to Urban Bodies from FL Licence fees									
<b>VC</b>	Voted										
1	14	005	7100000.00	0.00	0.00	7100000.00	0.00		7100000.00	0.00	100.00
<b>Total: Voted</b>			<b>7100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7100000.00</b>	<b>0.00</b>	
<b>Total: 5061</b>			<b>7100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7100000.00</b>	<b>0.00</b>	
<b>SH</b>	7306	General Purpose Grant									
<b>VC</b>	Voted										
1	14	002	20000000.00	0.00	0.00	20000000.00	0.00		20000000.00	0.00	100.00
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	
<b>Total: 7306</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>0.00</b>	
<b>SH</b>	8017	Grant to Urban Local Bodies for maintenance of roads from income of motor Vehicle Tax									
<b>VC</b>	Voted										
1	14	005	12000000.00	0.00	0.00	12000000.00	0.00		12000000.00	0.00	100.00
<b>Total: Voted</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>0.00</b>	
<b>Total: 8017</b>			<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12000000.00</b>	<b>0.00</b>	
<b>SH</b>	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax									
<b>VC</b>	Voted										
1	14	005	900000000.00	900000000.00	0.00	1800000000.00	0.00		1800000000.00	0.00	100.00
<b>Total: Voted</b>			<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>0.00</b>	
<b>Total: 8018</b>			<b>900000000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800000000.00</b>	<b>0.00</b>	
<b>SH</b>	8666	Assistance to Nagar Panchayat from state Production Tax									
<b>VC</b>	Voted										
1	14	012	12568000.00	0.00	0.00	12568000.00	0.00		12568000.00	0.00	100.00
<b>Total: Voted</b>			<b>12568000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12568000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12568000.00</b>	<b>0.00</b>	
<b>Total: 8666</b>			<b>12568000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12568000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12568000.00</b>	<b>0.00</b>	
<b>SH</b>	9436	Special Grant to Urban Local Bodies in lieu of abolising passenger Tax									
<b>VC</b>	Voted										
1	14	012	14350000.00	0.00	0.00	14350000.00	0.00		14350000.00	0.00	100.00
<b>Total: Voted</b>			<b>14350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14350000.00</b>	<b>0.00</b>	
<b>Total: 9436</b>			<b>14350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14350000.00</b>	<b>0.00</b>	
<b>Total: 193</b>			<b>1092018000.00</b>	<b>900000000.00</b>	<b>0.00</b>	<b>1992018000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1992018000.00</b>	<b>0.00</b>	
<b>Total: 3604</b>			<b>6203182000.00</b>	<b>5000000000.00</b>	<b>0.00</b>	<b>11203182000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11203182000.00</b>	<b>0.00</b>	
<b>MH</b>	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
<b>SM</b>	01	Water Supply									



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Date: 18 FEB 2020

Month & Year of Account											
12 2019											
Grant Number											
81 FINANCIAL ASSISTANCE TO URBAN BODIES											
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7845	Water Augmentation Scheme of Urban Bodies									
VC		Voted									
1	45	001	250000000.00	500000000.00	0.00	750000000.00	250000000.00		500000000.00	250000000.00	66.67
<b>Total: Voted</b>			<b>250000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>250000000.00</b>	
<b>Total: 7845</b>			<b>250000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>250000000.00</b>	
<b>Total: 0101</b>			<b>250000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>250000000.00</b>	
<b>Total: 101</b>			<b>250000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>250000000.00</b>	
<b>Total: 01</b>			<b>250000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>250000000.00</b>	
<b>Total: 4215</b>			<b>250000000.00</b>	<b>500000000.00</b>	<b>0.00</b>	<b>750000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>500000000.00</b>	<b>250000000.00</b>	
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	01	State Capital Development									
MI	001	Direction And Administration									
GH	0101	E									
SH	7958	E									
VC		Voted									
1	45	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 7958</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 0101</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 001</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 01</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SM	60	Other Urban Development Schemes									
MI	191	Assistance To Local Bodies Corporations Etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7241	Development of Urban Basic Infrastructure									
VC		Voted									
1	45	001	254871000.00	30000000.00	0.00	284871000.00	284871000.00			284871000.00	
<b>Total: Voted</b>			<b>254871000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>284871000.00</b>	<b>284871000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284871000.00</b>	
<b>Total: 7241</b>			<b>254871000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>284871000.00</b>	<b>284871000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284871000.00</b>	
<b>Total: 0101</b>			<b>254871000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>284871000.00</b>	<b>284871000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284871000.00</b>	
GH	1101	RECOMMENDATION OF STATE FINANCE COMMISSION (NORMAL)									
SH	7241	Development of Urban Basic Infrastructure									
VC		Voted									
1	45	001	1070000000.00	0.00	0.00	1070000000.00	0.00		1070000000.00	0.00	100.00
<b>Total: Voted</b>			<b>1070000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1070000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1070000000.00</b>	<b>0.00</b>	
<b>Total: 7241</b>			<b>1070000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1070000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1070000000.00</b>	<b>0.00</b>	
<b>Total: 1101</b>			<b>1070000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1070000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1070000000.00</b>	<b>0.00</b>	
<b>Total: 191</b>			<b>1324871000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>1354871000.00</b>	<b>284871000.00</b>	<b>0.00</b>	<b>1070000000.00</b>	<b>284871000.00</b>	
MI	192	ASSISTANCE TO MUNICIPALITIES									

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Month & Year of Account		12	2019								
Grant Number		81	FINANCIAL ASSISTANCE TO URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
<b>SM</b>	60	Other Urban Development Schemes									
<b>MI</b>	192	ASSISTANCE TO MUNICIPALITIES									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7241	Development of Urban Basic Infrastructure									
<b>VC</b>	Voted										
1	45	001	879304000.00	0.00	0.00	879304000.00	879304000.00	20000000.00	20000000.00	859304000.00	2.27
<b>Total: Voted</b>			<b>879304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879304000.00</b>	<b>879304000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>859304000.00</b>	
<b>Total: 7241</b>			<b>879304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879304000.00</b>	<b>879304000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>859304000.00</b>	
<b>Total: 0101</b>			<b>879304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879304000.00</b>	<b>879304000.00</b>	<b>20000000.00</b>	<b>20000000.00</b>	<b>859304000.00</b>	
<b>GH</b>	1101	RECOMMENDATION OF STATE FINANCE COMMISSION (NORMAL)									
<b>SH</b>	7241	Development of Urban Basic Infrastructure									
<b>VC</b>	Voted										
1	45	001	535000000.00	0.00	0.00	535000000.00	0.00		535000000.00	0.00	100.00
<b>Total: Voted</b>			<b>535000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535000000.00</b>	<b>0.00</b>	
<b>Total: 7241</b>			<b>535000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535000000.00</b>	<b>0.00</b>	
<b>Total: 1101</b>			<b>535000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535000000.00</b>	<b>0.00</b>	
<b>Total: 192</b>			<b>1414304000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1414304000.00</b>	<b>879304000.00</b>	<b>20000000.00</b>	<b>555000000.00</b>	<b>859304000.00</b>	
<b>MI</b>	193	ASSISTANCE TO NAGAR PANCHAYATS									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7241	E									
<b>VC</b>	Voted										
1	45	001	140179000.00	0.00	0.00	140179000.00	140179000.00			140179000.00	
<b>Total: Voted</b>			<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	
<b>Total: 7241</b>			<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	
<b>Total: 0101</b>			<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	<b>140179000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140179000.00</b>	
<b>GH</b>	1101	RECOMMENDATION OF STATE FINANCE COMMISSION (NORMAL)									
<b>SH</b>	7241	Development of Urban Basic Infrastructure									
<b>VC</b>	Voted										
1	45	001	117700000.00	0.00	0.00	117700000.00	0.00		117700000.00	0.00	100.00
<b>Total: Voted</b>			<b>117700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117700000.00</b>	<b>0.00</b>	
<b>Total: 7241</b>			<b>117700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117700000.00</b>	<b>0.00</b>	
<b>Total: 1101</b>			<b>117700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117700000.00</b>	<b>0.00</b>	
<b>Total: 193</b>			<b>257879000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257879000.00</b>	<b>140179000.00</b>	<b>0.00</b>	<b>117700000.00</b>	<b>140179000.00</b>	
<b>Total: 60</b>			<b>2997054000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>3027054000.00</b>	<b>1304354000.00</b>	<b>20000000.00</b>	<b>1742700000.00</b>	<b>1284354000.00</b>	
<b>Total: 4217</b>			<b>3047054000.00</b>	<b>30000000.00</b>	<b>0.00</b>	<b>3077054000.00</b>	<b>1354354000.00</b>	<b>20000000.00</b>	<b>1742700000.00</b>	<b>1334354000.00</b>	
<b>MH</b>	6217	LOANS FOR URBAN DEVELOPMENT									
<b>SM</b>	60	Other Urban Development Schemes									
<b>MI</b>	191	Loans To Local Bodies Corporations Etc.									
<b>GH</b>	0101	STATE PLAN SCHEMES(NORMAL)									
<b>SH</b>	7329	Special Occassion									
<b>VC</b>	Voted										
1	36	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	

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Month & Year of Account			12	2019							
Grant Number			81	FINANCIAL ASSISTANCE TO URBAN BODIES							
SNNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	6217	LOANS FOR URBAN DEVELOPMENT									
SM	60	Other Urban Development Schemes									
MI	191	Loans To Local Bodies Corporations Etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7329	Special Occassion									
VC		Voted									
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7329</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 191</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
MI	192	Assistance to Muncipalities/Municipal Councils									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7329	Special Occassion									
VC		Voted									
1	36	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7329</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 192</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
MI	193	Assistance to Nagar Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7329	Special Occassion									
VC		Voted									
1	36	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
<b>Total: Voted</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 7329</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 0101</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 193</b>			<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	<b>10000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000000.00</b>	
<b>Total: 60</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total: 6217</b>			<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	<b>120000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120000000.00</b>	
<b>Total: 81</b>			<b>17164814000.00</b>	<b>5530000000.00</b>	<b>0.00</b>	<b>22694814000.00</b>	<b>6066509550.00</b>	<b>2052231500.00</b>	<b>18680535950.00</b>	<b>4014278050.00</b>	

## Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	196	Assistance to Zila Parishads									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4691	Incentive schemes for training of Scheduled Castes Girls									
VC	Voted										
1	14	007	45000000.00	0.00	0.00	45000000.00	33018500.00		11981500.00	33018500.00	26.63
<b>Total: Voted</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>33018500.00</b>	<b>0.00</b>	<b>11981500.00</b>	<b>33018500.00</b>	
<b>Total: 4691</b>			<b>45000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000000.00</b>	<b>33018500.00</b>	<b>0.00</b>	<b>11981500.00</b>	<b>33018500.00</b>	
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	20000000.00	0.00	0.00	20000000.00	197402160.00	66384.00	2664224.00	197335776.00	1.33
<b>Total: Voted</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>197402160.00</b>	<b>66384.00</b>	<b>2664224.00</b>	<b>197335776.00</b>	
<b>Total: 8403</b>			<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	<b>197402160.00</b>	<b>66384.00</b>	<b>2664224.00</b>	<b>197335776.00</b>	
<b>Total: 0102</b>			<b>245000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245000000.00</b>	<b>230420660.00</b>	<b>66384.00</b>	<b>14645724.00</b>	<b>230354276.00</b>	
<b>Total: 196</b>			<b>245000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245000000.00</b>	<b>230420660.00</b>	<b>66384.00</b>	<b>14645724.00</b>	<b>230354276.00</b>	
MI	197	Assistance to Janpad Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2949	Uniform to Girls									
VC	Voted										
1	14	007	310000000.00	0.00	0.00	310000000.00	309771158.00		228842.00	309771158.00	0.07
<b>Total: Voted</b>			<b>310000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310000000.00</b>	<b>309771158.00</b>	<b>0.00</b>	<b>228842.00</b>	<b>309771158.00</b>	
<b>Total: 2949</b>			<b>310000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310000000.00</b>	<b>309771158.00</b>	<b>0.00</b>	<b>228842.00</b>	<b>309771158.00</b>	
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	820400000.00	0.00	0.00	820400000.00	239996608.00	58159109.00	638562501.00	181837499.00	77.84
<b>Total: Voted</b>			<b>820400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820400000.00</b>	<b>239996608.00</b>	<b>58159109.00</b>	<b>638562501.00</b>	<b>181837499.00</b>	
<b>Total: 8403</b>			<b>820400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820400000.00</b>	<b>239996608.00</b>	<b>58159109.00</b>	<b>638562501.00</b>	<b>181837499.00</b>	
<b>Total: 0102</b>			<b>1130400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1130400000.00</b>	<b>549767766.00</b>	<b>58159109.00</b>	<b>638791343.00</b>	<b>491608657.00</b>	
GH	0702	Central Sponsored Scheme (SCSP)									
SH	5169	Mid-day Meal Programme in Schools									
VC	Voted										
1	14	007	1381300000.00	0.00	0.00	1381300000.00	752339635.00	68675303.00	697635668.00	683664332.00	50.51
<b>Total: Voted</b>			<b>1381300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1381300000.00</b>	<b>752339635.00</b>	<b>68675303.00</b>	<b>697635668.00</b>	<b>683664332.00</b>	
<b>Total: 5169</b>			<b>1381300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1381300000.00</b>	<b>752339635.00</b>	<b>68675303.00</b>	<b>697635668.00</b>	<b>683664332.00</b>	
SH	6933	Mid-day Meal Programme in Middle Schools									
VC	Voted										
1	14	007	860476000.00	0.00	0.00	860476000.00	422586267.00	41068445.00	478958178.00	381517822.00	55.66
<b>Total: Voted</b>			<b>860476000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860476000.00</b>	<b>422586267.00</b>	<b>41068445.00</b>	<b>478958178.00</b>	<b>381517822.00</b>	
<b>Total: 6933</b>			<b>860476000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>860476000.00</b>	<b>422586267.00</b>	<b>41068445.00</b>	<b>478958178.00</b>	<b>381517822.00</b>	
<b>Total: 0702</b>			<b>2241776000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2241776000.00</b>	<b>1174925902.00</b>	<b>109743748.00</b>	<b>1176593846.00</b>	<b>1065182154.00</b>	
<b>Total: 197</b>			<b>3372176000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3372176000.00</b>	<b>1724693668.00</b>	<b>167902857.00</b>	<b>1815385189.00</b>	<b>1556790811.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
<b>Total:</b>	<b>01</b>		<b>3617176000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3617176000.00</b>	<b>1955114328.00</b>	<b>167969241.00</b>	<b>1830030913.00</b>	<b>1787145087.00</b>	
SM	02	Secondary Education-									
MI	197	Assistance to Block Panchyats									
GH	0102	Tribal Area Sub_plan									
SH	8403	Grant for Salary of School Staff									
VC		Voted									
1	14	001	1045000000.00	0.00	0.00	1045000000.00	442046780.00	41791841.00	644745061.00	400254939.00	61.70
<b>Total:</b>	<b>Voted</b>		<b>1045000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1045000000.00</b>	<b>442046780.00</b>	<b>41791841.00</b>	<b>644745061.00</b>	<b>400254939.00</b>	
<b>Total:</b>	<b>8403</b>		<b>1045000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1045000000.00</b>	<b>442046780.00</b>	<b>41791841.00</b>	<b>644745061.00</b>	<b>400254939.00</b>	
<b>Total:</b>	<b>0102</b>		<b>1045000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1045000000.00</b>	<b>442046780.00</b>	<b>41791841.00</b>	<b>644745061.00</b>	<b>400254939.00</b>	
<b>Total:</b>	<b>197</b>		<b>1045000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1045000000.00</b>	<b>442046780.00</b>	<b>41791841.00</b>	<b>644745061.00</b>	<b>400254939.00</b>	
<b>Total:</b>	<b>02</b>		<b>1045000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1045000000.00</b>	<b>442046780.00</b>	<b>41791841.00</b>	<b>644745061.00</b>	<b>400254939.00</b>	
<b>Total:</b>	<b>2202</b>		<b>4662176000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4662176000.00</b>	<b>2397161108.00</b>	<b>209761082.00</b>	<b>2474775974.00</b>	<b>2187400026.00</b>	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	198	Assistance to Gram Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1194	Maintenance of Rural Water Supply Schemes									
VC		Voted									
1	14	007	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
<b>Total:</b>	<b>Voted</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
<b>Total:</b>	<b>1194</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	
SH	5497	Clean Drinking Water Schemes									
VC		Voted									
1	14	007	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
<b>Total:</b>	<b>Voted</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total:</b>	<b>5497</b>		<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4000000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>Total:</b>	<b>198</b>		<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>Total:</b>	<b>01</b>		<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
<b>Total:</b>	<b>2215</b>		<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									
GH	1002	Additional Central Assistance(TASP)									
SH	5397	National Family Assistance Scheme									
VC		Voted									
1	14	011	46000000.00	0.00	0.00	46000000.00	22100000.00	3000000.00	26900000.00	19100000.00	58.48
<b>Total:</b>	<b>Voted</b>		<b>46000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46000000.00</b>	<b>22100000.00</b>	<b>3000000.00</b>	<b>26900000.00</b>	<b>19100000.00</b>	
<b>Total:</b>	<b>5397</b>		<b>46000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46000000.00</b>	<b>22100000.00</b>	<b>3000000.00</b>	<b>26900000.00</b>	<b>19100000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									
GH	1002	Additional Central Assistance(TASP)									
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	517200000.00	0.00	0.00	517200000.00	143465900.00	34721500.00	408455600.00	108744400.00	78.97
<b>Total: Voted</b>			<b>517200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517200000.00</b>	<b>143465900.00</b>	<b>34721500.00</b>	<b>408455600.00</b>	<b>108744400.00</b>	
<b>Total: 5401</b>			<b>517200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517200000.00</b>	<b>143465900.00</b>	<b>34721500.00</b>	<b>408455600.00</b>	<b>108744400.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	187200000.00	0.00	0.00	187200000.00	48244900.00	10407600.00	149362700.00	37837300.00	79.79
<b>Total: Voted</b>			<b>187200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187200000.00</b>	<b>48244900.00</b>	<b>10407600.00</b>	<b>149362700.00</b>	<b>37837300.00</b>	
<b>Total: 7336</b>			<b>187200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187200000.00</b>	<b>48244900.00</b>	<b>10407600.00</b>	<b>149362700.00</b>	<b>37837300.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	396000000.00	0.00	0.00	396000000.00	17563500.00	2201900.00	24238400.00	15361600.00	61.21
<b>Total: Voted</b>			<b>396000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396000000.00</b>	<b>17563500.00</b>	<b>2201900.00</b>	<b>24238400.00</b>	<b>15361600.00</b>	
<b>Total: 7340</b>			<b>396000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396000000.00</b>	<b>17563500.00</b>	<b>2201900.00</b>	<b>24238400.00</b>	<b>15361600.00</b>	
<b>Total: 1002</b>			<b>790000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790000000.00</b>	<b>231374300.00</b>	<b>50331000.00</b>	<b>608956700.00</b>	<b>181043300.00</b>	
<b>Total: 198</b>			<b>790000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790000000.00</b>	<b>231374300.00</b>	<b>50331000.00</b>	<b>608956700.00</b>	<b>181043300.00</b>	
<b>Total: 60</b>			<b>790000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790000000.00</b>	<b>231374300.00</b>	<b>50331000.00</b>	<b>608956700.00</b>	<b>181043300.00</b>	
<b>Total: 2235</b>			<b>790000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790000000.00</b>	<b>231374300.00</b>	<b>50331000.00</b>	<b>608956700.00</b>	<b>181043300.00</b>	
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8891	Fulwari Yojana									
VC	Voted										
1	14	012	200000000.00	0.00	0.00	200000000.00	20000000.00			20000000.00	
<b>Total: Voted</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 8891</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 0102</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 101</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 02</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
<b>Total: 2236</b>			<b>200000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000000.00</b>	<b>20000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000000.00</b>	
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2549	Veterinary Dispensary and Hospital									
VC	Voted										
1	14	007	4500000.00	0.00	0.00	4500000.00	3134350.00	21074.00	1386724.00	3113276.00	30.82



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2549	Veterinary Dispensary and Hospital									
VC	Voted										
<b>Total: Voted</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>3134350.00</b>	<b>21074.00</b>	<b>1386724.00</b>	<b>3113276.00</b>	
<b>Total: 2549</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>3134350.00</b>	<b>21074.00</b>	<b>1386724.00</b>	<b>3113276.00</b>	
<b>Total: 0102</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>3134350.00</b>	<b>21074.00</b>	<b>1386724.00</b>	<b>3113276.00</b>	
<b>Total: 101</b>			<b>4500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500000.00</b>	<b>3134350.00</b>	<b>21074.00</b>	<b>1386724.00</b>	<b>3113276.00</b>	
MI	102	Cattle and Buffalo Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1108	Intensive Cattle Development Project									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	961861.00	95395.00	5133534.00	866466.00	85.56
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>961861.00</b>	<b>95395.00</b>	<b>5133534.00</b>	<b>866466.00</b>	
<b>Total: 1108</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>961861.00</b>	<b>95395.00</b>	<b>5133534.00</b>	<b>866466.00</b>	
<b>Total: 0102</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>961861.00</b>	<b>95395.00</b>	<b>5133534.00</b>	<b>866466.00</b>	
<b>Total: 102</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>961861.00</b>	<b>95395.00</b>	<b>5133534.00</b>	<b>866466.00</b>	
<b>Total: 2403</b>			<b>10500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500000.00</b>	<b>4096211.00</b>	<b>116469.00</b>	<b>6520258.00</b>	<b>3979742.00</b>	
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3319	Fisheries Extension									
VC	Voted										
1	13	001	12250000.00	0.00	0.00	12250000.00	9625000.00	525000.00	3150000.00	9100000.00	25.71
2	14	007	34600000.00	0.00	0.00	34600000.00	17501644.00	2028223.00	19126579.00	15473421.00	55.28
<b>Total: Voted</b>			<b>46850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46850000.00</b>	<b>27126644.00</b>	<b>2553223.00</b>	<b>22276579.00</b>	<b>24573421.00</b>	
<b>Total: 3319</b>			<b>46850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46850000.00</b>	<b>27126644.00</b>	<b>2553223.00</b>	<b>22276579.00</b>	<b>24573421.00</b>	
<b>Total: 0102</b>			<b>46850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46850000.00</b>	<b>27126644.00</b>	<b>2553223.00</b>	<b>22276579.00</b>	<b>24573421.00</b>	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7814	E									
VC	Voted										
1	14	012	72500000.00	0.00	0.00	72500000.00	55200000.00		17300000.00	55200000.00	23.86
<b>Total: Voted</b>			<b>72500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72500000.00</b>	<b>55200000.00</b>	<b>0.00</b>	<b>17300000.00</b>	<b>55200000.00</b>	
<b>Total: 7814</b>			<b>72500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72500000.00</b>	<b>55200000.00</b>	<b>0.00</b>	<b>17300000.00</b>	<b>55200000.00</b>	
<b>Total: 0702</b>			<b>72500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72500000.00</b>	<b>55200000.00</b>	<b>0.00</b>	<b>17300000.00</b>	<b>55200000.00</b>	
<b>Total: 101</b>			<b>119350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119350000.00</b>	<b>82326644.00</b>	<b>2553223.00</b>	<b>39576579.00</b>	<b>79773421.00</b>	
MI	109	Extension and Training-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4217	Extension and Traning									
VC	Voted										
1	14	007	7750000.00	0.00	0.00	7750000.00	1270000.00	125000.00	6605000.00	1145000.00	85.23



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	109	Extension and Training-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4217	Extension and Traning									
VC		Voted									
<b>Total: Voted</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>1270000.00</b>	<b>125000.00</b>	<b>6605000.00</b>	<b>1145000.00</b>	
<b>Total: 4217</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>1270000.00</b>	<b>125000.00</b>	<b>6605000.00</b>	<b>1145000.00</b>	
<b>Total: 0102</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>1270000.00</b>	<b>125000.00</b>	<b>6605000.00</b>	<b>1145000.00</b>	
<b>Total: 109</b>			<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7750000.00</b>	<b>1270000.00</b>	<b>125000.00</b>	<b>6605000.00</b>	<b>1145000.00</b>	
MI	120	Fisheries Co-operatives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4427	Grant to Fishermen Co-operatives.									
VC		Voted									
1	14	007	10170000.00	0.00	0.00	10170000.00	2444500.00	538208.00	8263708.00	1906292.00	81.26
<b>Total: Voted</b>			<b>10170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10170000.00</b>	<b>2444500.00</b>	<b>538208.00</b>	<b>8263708.00</b>	<b>1906292.00</b>	
<b>Total: 4427</b>			<b>10170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10170000.00</b>	<b>2444500.00</b>	<b>538208.00</b>	<b>8263708.00</b>	<b>1906292.00</b>	
<b>Total: 0102</b>			<b>10170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10170000.00</b>	<b>2444500.00</b>	<b>538208.00</b>	<b>8263708.00</b>	<b>1906292.00</b>	
<b>Total: 120</b>			<b>10170000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10170000.00</b>	<b>2444500.00</b>	<b>538208.00</b>	<b>8263708.00</b>	<b>1906292.00</b>	
<b>Total: 2405</b>			<b>137270000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137270000.00</b>	<b>86041144.00</b>	<b>3216431.00</b>	<b>54445287.00</b>	<b>82824713.00</b>	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	196	Assistance to Zilla Parishad/District level Panchyats									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7788	District Panchayat Development Fund									
VC		Voted									
1	14	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7788</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 1102</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 196</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
MI	197	Assistance to Janpad Panchayats									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7848	Development Fund for Janpad Panchayat									
VC		Voted									
1	14	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
<b>Total: Voted</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 7848</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 1102</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
<b>Total: 197</b>			<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	
MI	198	Assistance to Gram Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7790	Shadhanjali Yojana									
VC		Voted									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7790	Shadhanjali Yojana									
VC	Voted										
1	14	007	15000000.00	0.00	0.00	15000000.00	10293176.00	2230246.00	6937070.00	8062930.00	46.25
<b>Total: Voted</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>10293176.00</b>	<b>2230246.00</b>	<b>6937070.00</b>	<b>8062930.00</b>	
<b>Total: 7790</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>10293176.00</b>	<b>2230246.00</b>	<b>6937070.00</b>	<b>8062930.00</b>	
<b>Total: 0102</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>10293176.00</b>	<b>2230246.00</b>	<b>6937070.00</b>	<b>8062930.00</b>	
GH	0702	Centrally Sponsored Schemes(TASP)									
SH	7893	Rashriya Gram Swaraj Abhiyan									
VC	Voted										
1	14	009	152000000.00	0.00	0.00	152000000.00	112746769.00	11248809.00	50502040.00	101497960.00	33.23
<b>Total: Voted</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>112746769.00</b>	<b>11248809.00</b>	<b>50502040.00</b>	<b>101497960.00</b>	
<b>Total: 7893</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>112746769.00</b>	<b>11248809.00</b>	<b>50502040.00</b>	<b>101497960.00</b>	
<b>Total: 0702</b>			<b>152000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152000000.00</b>	<b>112746769.00</b>	<b>11248809.00</b>	<b>50502040.00</b>	<b>101497960.00</b>	
GH	1102	Recommendation of State Finance Commission TASP									
SH	7687	Mukhyamantri Panchayat Sashaktikaran Yojana									
VC	Voted										
1	14	001	12040000.00	0.00	0.00	12040000.00	12040000.00			12040000.00	
<b>Total: Voted</b>			<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	
<b>Total: 7687</b>			<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	
<b>Total: 1102</b>			<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	<b>12040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12040000.00</b>	
<b>Total: 198</b>			<b>179040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179040000.00</b>	<b>135079945.00</b>	<b>13479055.00</b>	<b>57439110.00</b>	<b>121600890.00</b>	
<b>Total: 2515</b>			<b>179042000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179042000.00</b>	<b>135081945.00</b>	<b>13479055.00</b>	<b>57439110.00</b>	<b>121602890.00</b>	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	6299	Transfer of Revenue received from minor mineral of rural areas to Panchayats									
VC	Voted										
1	14	007	507700000.00	0.00	0.00	507700000.00	507700000.00			507700000.00	
<b>Total: Voted</b>			<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	
<b>Total: 6299</b>			<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	
<b>Total: 0102</b>			<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	
<b>Total: 800</b>			<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	
<b>Total: 02</b>			<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	
<b>Total: 2853</b>			<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	<b>507700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507700000.00</b>	
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
GH	1102	Recommendation of State Finance Commission TASP									
SH	8986	Mukhyamatri Samagra Gramin Vikas Yojana									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		82	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
<b>MI</b>	198	Assistance to Gram Panchayats									
<b>GH</b>	1102	Recommendation of State Finance Commission TASP									
<b>SH</b>	8986	Mukhyamatri Samagra Gramin Vikas Yojana									
<b>VC</b>	Voted										
1	45	001	1000000000.00	0.00	0.00	1000000000.00	376787440.00		623212560.00	376787440.00	62.32
<b>Total: Voted</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>376787440.00</b>	<b>0.00</b>	<b>623212560.00</b>	<b>376787440.00</b>	
<b>Total: 8986</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>376787440.00</b>	<b>0.00</b>	<b>623212560.00</b>	<b>376787440.00</b>	
<b>SH</b>	8991	Internal Electrificaion in Village Street									
<b>VC</b>	Voted										
1	45	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
<b>Total: Voted</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 8991</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 1102</b>			<b>1050000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1050000000.00</b>	<b>426787440.00</b>	<b>0.00</b>	<b>623212560.00</b>	<b>426787440.00</b>	
<b>Total: 198</b>			<b>1050000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1050000000.00</b>	<b>426787440.00</b>	<b>0.00</b>	<b>623212560.00</b>	<b>426787440.00</b>	
<b>Total: 4515</b>			<b>1050000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1050000000.00</b>	<b>426787440.00</b>	<b>0.00</b>	<b>623212560.00</b>	<b>426787440.00</b>	
<b>Total: 82</b>			<b>7365688000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7365688000.00</b>	<b>3817242148.00</b>	<b>276904037.00</b>	<b>3825349889.00</b>	<b>3540338111.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		83		FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7260	GRANT FOR BASIC SERVICES OF URBAN BODIES									
VC		Voted									
1	14	005	82390000.00	0.00	0.00	82390000.00	0.00		82390000.00	0.00	100.00
<b>Total: Voted</b>			<b>82390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82390000.00</b>	<b>0.00</b>	
<b>Total: 7260</b>			<b>82390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82390000.00</b>	<b>0.00</b>	
<b>Total: 1102</b>			<b>82390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82390000.00</b>	<b>0.00</b>	
<b>Total: 191</b>			<b>82390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82390000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82390000.00</b>	<b>0.00</b>	
MI	192	Assistance to Other Non-Government Institutions									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7260	GRANT FOR BASIC SERVICES OF URBAN BODIES									
VC		Voted									
1	14	005	88275000.00	0.00	0.00	88275000.00	0.00		88275000.00	0.00	100.00
<b>Total: Voted</b>			<b>88275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88275000.00</b>	<b>0.00</b>	
<b>Total: 7260</b>			<b>88275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88275000.00</b>	<b>0.00</b>	
<b>Total: 1102</b>			<b>88275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88275000.00</b>	<b>0.00</b>	
<b>Total: 192</b>			<b>88275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88275000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88275000.00</b>	<b>0.00</b>	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7260	GRANT FOR BASIC SERVICES OF URBAN BODIES									
VC		Voted									
1	14	005	188320000.00	0.00	0.00	188320000.00	0.00		188320000.00	0.00	100.00
<b>Total: Voted</b>			<b>188320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188320000.00</b>	<b>0.00</b>	
<b>Total: 7260</b>			<b>188320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188320000.00</b>	<b>0.00</b>	
<b>Total: 1102</b>			<b>188320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188320000.00</b>	<b>0.00</b>	
<b>Total: 193</b>			<b>188320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188320000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188320000.00</b>	<b>0.00</b>	
<b>Total: 05</b>			<b>358985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358985000.00</b>	<b>0.00</b>	
<b>Total: 2217</b>			<b>358985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358985000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358985000.00</b>	<b>0.00</b>	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	191	Assistance to Muncipal Corporation									
GH	1002	Additional Central Assistance(TASP)									
SH	5397	National Family Welfare Scheme									
VC		Voted									
1	14	011	6000000.00	0.00	0.00	6000000.00	4440000.00	700000.00	2260000.00	3740000.00	37.67
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4440000.00</b>	<b>700000.00</b>	<b>2260000.00</b>	<b>3740000.00</b>	
<b>Total: 5397</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4440000.00</b>	<b>700000.00</b>	<b>2260000.00</b>	<b>3740000.00</b>	
SH	5401	National Oldage Pension									
VC		Voted									
1	14	011	26760000.00	0.00	0.00	26760000.00	13691300.00	981100.00	14049800.00	12710200.00	52.50

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			83	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	191	Assistance to Muncipal Corporation									
GH	1002	Additional Central Assistance(TASP)									
SH	5401	National Oldage Pension									
VC	Voted										
<b>Total: Voted</b>			<b>26760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26760000.00</b>	<b>13691300.00</b>	<b>981100.00</b>	<b>14049800.00</b>	<b>12710200.00</b>	
<b>Total: 5401</b>			<b>26760000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26760000.00</b>	<b>13691300.00</b>	<b>981100.00</b>	<b>14049800.00</b>	<b>12710200.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	12960000.00	0.00	0.00	12960000.00	5410800.00	183300.00	7732500.00	5227500.00	59.66
<b>Total: Voted</b>			<b>12960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12960000.00</b>	<b>5410800.00</b>	<b>183300.00</b>	<b>7732500.00</b>	<b>5227500.00</b>	
<b>Total: 7336</b>			<b>12960000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12960000.00</b>	<b>5410800.00</b>	<b>183300.00</b>	<b>7732500.00</b>	<b>5227500.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	2340000.00	0.00	0.00	2340000.00	1400500.00	6000.00	945500.00	1394500.00	40.41
<b>Total: Voted</b>			<b>2340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2340000.00</b>	<b>1400500.00</b>	<b>6000.00</b>	<b>945500.00</b>	<b>1394500.00</b>	
<b>Total: 7340</b>			<b>2340000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2340000.00</b>	<b>1400500.00</b>	<b>6000.00</b>	<b>945500.00</b>	<b>1394500.00</b>	
<b>Total: 1002</b>			<b>48060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48060000.00</b>	<b>24942600.00</b>	<b>1870400.00</b>	<b>24987800.00</b>	<b>23072200.00</b>	
<b>Total: 191</b>			<b>48060000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48060000.00</b>	<b>24942600.00</b>	<b>1870400.00</b>	<b>24987800.00</b>	<b>23072200.00</b>	
MI	192	Assistance to Municipalities									
GH	1002	Additional Central Assistance(TASP)									
SH	5397	National Family Welfare Scheme									
VC	Voted										
1	14	011	6000000.00	0.00	0.00	6000000.00	4500000.00	20000.00	1520000.00	4480000.00	25.33
<b>Total: Voted</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4500000.00</b>	<b>20000.00</b>	<b>1520000.00</b>	<b>4480000.00</b>	
<b>Total: 5397</b>			<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000000.00</b>	<b>4500000.00</b>	<b>20000.00</b>	<b>1520000.00</b>	<b>4480000.00</b>	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	11400000.00	0.00	0.00	11400000.00	4064900.00	672200.00	8007300.00	3392700.00	70.24
<b>Total: Voted</b>			<b>11400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11400000.00</b>	<b>4064900.00</b>	<b>672200.00</b>	<b>8007300.00</b>	<b>3392700.00</b>	
<b>Total: 5401</b>			<b>11400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11400000.00</b>	<b>4064900.00</b>	<b>672200.00</b>	<b>8007300.00</b>	<b>3392700.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	9000000.00	0.00	0.00	9000000.00	3543800.00	629700.00	6085900.00	2914100.00	67.62
<b>Total: Voted</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>3543800.00</b>	<b>629700.00</b>	<b>6085900.00</b>	<b>2914100.00</b>	
<b>Total: 7336</b>			<b>9000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9000000.00</b>	<b>3543800.00</b>	<b>629700.00</b>	<b>6085900.00</b>	<b>2914100.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	1900000.00	0.00	0.00	1900000.00	1084200.00	75000.00	890800.00	1009200.00	46.88
<b>Total: Voted</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1084200.00</b>	<b>75000.00</b>	<b>890800.00</b>	<b>1009200.00</b>	
<b>Total: 7340</b>			<b>1900000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1900000.00</b>	<b>1084200.00</b>	<b>75000.00</b>	<b>890800.00</b>	<b>1009200.00</b>	
<b>Total: 1002</b>			<b>28300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28300000.00</b>	<b>13192900.00</b>	<b>1396900.00</b>	<b>16504000.00</b>	<b>11796000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		83	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES								
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	192	Assistance to Muncipalities									
<b>Total:</b>	<b>192</b>		<b>28300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28300000.00</b>	<b>13192900.00</b>	<b>1396900.00</b>	<b>16504000.00</b>	<b>11796000.00</b>	
MI	193	Assistance to Nagar Panchayats									
GH	1002	Additional Central Assistance(TASP)									
SH	5397	National Family Welfare Schemes									
VC	Voted										
1	14	011	5000000.00	0.00	0.00	5000000.00	3240000.00	420000.00	2180000.00	2820000.00	43.60
<b>Total: Voted</b>			<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3240000.00</b>	<b>420000.00</b>	<b>2180000.00</b>	<b>2820000.00</b>	
<b>Total:</b>	<b>5397</b>		<b>5000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000000.00</b>	<b>3240000.00</b>	<b>420000.00</b>	<b>2180000.00</b>	<b>2820000.00</b>	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	25000000.00	0.00	0.00	25000000.00	12359100.00	966000.00	13606900.00	11393100.00	54.43
<b>Total: Voted</b>			<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>12359100.00</b>	<b>966000.00</b>	<b>13606900.00</b>	<b>11393100.00</b>	
<b>Total:</b>	<b>5401</b>		<b>25000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25000000.00</b>	<b>12359100.00</b>	<b>966000.00</b>	<b>13606900.00</b>	<b>11393100.00</b>	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	7560000.00	0.00	0.00	7560000.00	2044000.00	495700.00	6011700.00	1548300.00	79.52
<b>Total: Voted</b>			<b>7560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7560000.00</b>	<b>2044000.00</b>	<b>495700.00</b>	<b>6011700.00</b>	<b>1548300.00</b>	
<b>Total:</b>	<b>7336</b>		<b>7560000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7560000.00</b>	<b>2044000.00</b>	<b>495700.00</b>	<b>6011700.00</b>	<b>1548300.00</b>	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	2700000.00	0.00	0.00	2700000.00	1177600.00	75600.00	1598000.00	1102000.00	59.19
<b>Total: Voted</b>			<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>1177600.00</b>	<b>75600.00</b>	<b>1598000.00</b>	<b>1102000.00</b>	
<b>Total:</b>	<b>7340</b>		<b>2700000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2700000.00</b>	<b>1177600.00</b>	<b>75600.00</b>	<b>1598000.00</b>	<b>1102000.00</b>	
<b>Total:</b>	<b>1002</b>		<b>40260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40260000.00</b>	<b>18820700.00</b>	<b>1957300.00</b>	<b>23396600.00</b>	<b>16863400.00</b>	
<b>Total:</b>	<b>193</b>		<b>40260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40260000.00</b>	<b>18820700.00</b>	<b>1957300.00</b>	<b>23396600.00</b>	<b>16863400.00</b>	
<b>Total:</b>	<b>60</b>		<b>116620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116620000.00</b>	<b>56956200.00</b>	<b>5224600.00</b>	<b>64888400.00</b>	<b>51731600.00</b>	
<b>Total:</b>	<b>2235</b>		<b>116620000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116620000.00</b>	<b>56956200.00</b>	<b>5224600.00</b>	<b>64888400.00</b>	<b>51731600.00</b>	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	7611	Transfer of Receipt of Revenue from Minor Mineral to Urban Multitude									
VC	Voted										
1	14	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
<b>Total: Voted</b>			<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total:</b>	<b>7611</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total:</b>	<b>0102</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total:</b>	<b>800</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total:</b>	<b>02</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	
<b>Total:</b>	<b>2853</b>		<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		83	FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
<b>SM</b>	60	Other Urban Development Schemes									
<b>MI</b>	191	Assistance To Local Bodies Corporations Etc.									
<b>GH</b>	1102	Recommendation of State Finance Commission TASP									
<b>SH</b>	7241	Development of Urban Basic Infrastructure									
<b>VC</b>	Voted										
1	45	001	235400000.00	0.00	0.00	235400000.00	0.00		235400000.00	0.00	100.00
<b>Total: Voted</b>			<b>235400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235400000.00</b>	<b>0.00</b>	
<b>Total: 7241</b>			<b>235400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235400000.00</b>	<b>0.00</b>	
<b>Total: 1102</b>			<b>235400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235400000.00</b>	<b>0.00</b>	
<b>Total: 191</b>			<b>235400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235400000.00</b>	<b>0.00</b>	
<b>MI</b>	192	ASSISTANCE TO MUNICIPALITIES									
<b>GH</b>	1102	Recommendation of State Finance Commission TASP									
<b>SH</b>	7241	Development of Urban Basic Infrastructure									
<b>VC</b>	Voted										
1	45	001	58850000.00	0.00	0.00	58850000.00	0.00		58850000.00	0.00	100.00
<b>Total: Voted</b>			<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	
<b>Total: 7241</b>			<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	
<b>Total: 1102</b>			<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	
<b>Total: 192</b>			<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	
<b>MI</b>	193	ASSISTANCE TO NAGAR PANCHAYATS									
<b>GH</b>	1102	Recommendation of State Finance Commission TASP									
<b>SH</b>	7241	Development of Urban Basic Infrastructure									
<b>VC</b>	Voted										
1	45	001	58850000.00	0.00	0.00	58850000.00	0.00		58850000.00	0.00	100.00
<b>Total: Voted</b>			<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	
<b>Total: 7241</b>			<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	
<b>Total: 1102</b>			<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	
<b>Total: 193</b>			<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58850000.00</b>	<b>0.00</b>	
<b>Total: 60</b>			<b>353100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353100000.00</b>	<b>0.00</b>	
<b>Total: 4217</b>			<b>353100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353100000.00</b>	<b>0.00</b>	
<b>Total: 83</b>			<b>830205000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>830205000.00</b>	<b>58456200.00</b>	<b>5224600.00</b>	<b>776973400.00</b>	<b>53231600.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			Grant Number				Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
12	2019		CH1	PUBLIC DEBT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)					
MH	6003	INTERNAL DEBT OF THE STATE GOVERNMENT									
MI	101	Market Loans									
SH	7343	E									
VC	Charged										
1	35	001	7000000000.00	0.00	0.00	7000000000.00	7000000000.00			7000000000.00	
<b>Total: Charged</b>			<b>7000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000000.00</b>	<b>7000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000000.00</b>	
<b>Total: 7343</b>			<b>7000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000000.00</b>	<b>7000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000000.00</b>	
<b>Total: 101</b>			<b>7000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000000.00</b>	<b>7000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7000000000.00</b>	
MI	103	Loans from Life Insurance Corporation of India									
SH	8140	Loan from Life Insurance Corporation of India									
VC	Charged										
1	35	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
<b>Total: Charged</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 8140</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
<b>Total: 103</b>			<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500000.00</b>	
MI	104	Loans from General Insurance Corporation of India									
SH	3093	Loans from the General Insurance Corporation of India									
VC	Charged										
1	35	001	3669000.00	0.00	0.00	3669000.00	3669000.00			3669000.00	
<b>Total: Charged</b>			<b>3669000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3669000.00</b>	<b>3669000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3669000.00</b>	
<b>Total: 3093</b>			<b>3669000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3669000.00</b>	<b>3669000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3669000.00</b>	
<b>Total: 104</b>			<b>3669000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3669000.00</b>	<b>3669000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3669000.00</b>	
MI	105	Loans from the National Bank for Agricultural and Rural Development									
SH	3731	Loans from the National Agriculture Credit Fund of the National Bank for Agriculture and Rural Development									
VC	Charged										
1	35	001	6600180000.00	0.00	0.00	6600180000.00	3980199355.00	2619980645.00	3980199355.00	39.70	
<b>Total: Charged</b>			<b>6600180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600180000.00</b>	<b>3980199355.00</b>	<b>0.00</b>	<b>2619980645.00</b>	<b>3980199355.00</b>	
<b>Total: 3731</b>			<b>6600180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600180000.00</b>	<b>3980199355.00</b>	<b>0.00</b>	<b>2619980645.00</b>	<b>3980199355.00</b>	
<b>Total: 105</b>			<b>6600180000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600180000.00</b>	<b>3980199355.00</b>	<b>0.00</b>	<b>2619980645.00</b>	<b>3980199355.00</b>	
MI	108	Loans from National Co-operative Development Corporation									
SH	3751	Loans from the National Cooperative Development Corporation									
VC	Charged										
1	35	001	1685000.00	0.00	0.00	1685000.00	1685000.00	1684000.00	1684000.00	1000.00	
<b>Total: Charged</b>			<b>1685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1685000.00</b>	<b>1685000.00</b>	<b>1684000.00</b>	<b>1684000.00</b>	<b>1000.00</b>	
<b>Total: 3751</b>			<b>1685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1685000.00</b>	<b>1685000.00</b>	<b>1684000.00</b>	<b>1684000.00</b>	<b>1000.00</b>	
<b>Total: 108</b>			<b>1685000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1685000.00</b>	<b>1685000.00</b>	<b>1684000.00</b>	<b>1684000.00</b>	<b>1000.00</b>	
MI	110	Ways and Means Advances from the Reserve Bank of India									
SH	637	Ways and Means Advances									
VC	Charged										
1	35	001	6600000000.00	0.00	0.00	6600000000.00	6600000000.00			6600000000.00	
<b>Total: Charged</b>			<b>6600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000000.00</b>	<b>6600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000000.00</b>	
<b>Total: 637</b>			<b>6600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000000.00</b>	<b>6600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6600000000.00</b>	
SH	779	Advances to meet Short Fall									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		CH1	PUBLIC DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	6003	INTERNAL DEBT OF THE STATE GOVERNMENT									
<b>MI</b>	110	Ways and Means Advances from the Reserve Bank of India									
<b>SH</b>	779	Advances to meet Short Fall									
<b>VC</b>	Charged										
1	35	001	2645100000.00	0.00	0.00	2645100000.00	2645100000.00			2645100000.00	
<b>Total: Charged</b>			<b>2645100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2645100000.00</b>	<b>2645100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2645100000.00</b>	
<b>Total: 779</b>			<b>2645100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2645100000.00</b>	<b>2645100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2645100000.00</b>	
<b>Total: 110</b>			<b>9245100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9245100000.00</b>	<b>9245100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9245100000.00</b>	
<b>MI</b>	111	Special Securities issue to National Small Savings Fund of the Central Government									
<b>SH</b>	5670	Special Securities issued to National Small Savings Fund of the Central Government									
<b>VC</b>	Charged										
1	35	001	4600000000.00	0.00	0.00	4600000000.00	2267042400.00	328835000.00	2661792600.00	1938207400.00	57.87
<b>Total: Charged</b>			<b>4600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4600000000.00</b>	<b>2267042400.00</b>	<b>328835000.00</b>	<b>2661792600.00</b>	<b>1938207400.00</b>	
<b>Total: 5670</b>			<b>4600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4600000000.00</b>	<b>2267042400.00</b>	<b>328835000.00</b>	<b>2661792600.00</b>	<b>1938207400.00</b>	
<b>Total: 111</b>			<b>4600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4600000000.00</b>	<b>2267042400.00</b>	<b>328835000.00</b>	<b>2661792600.00</b>	<b>1938207400.00</b>	
<b>MI</b>	112	Interest on Special Drawing Facility on 91 days Deposits									
<b>VC</b>	Charged										
1							-52137720985.65	14519390189.16	66657111174.81	-66657111174.81	
<b>Total: Charged</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-52137720985.65</b>	<b>14519390189.16</b>	<b>66657111174.81</b>	<b>-66657111174.81</b>	
<b>Total: 112</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-52137720985.65</b>	<b>14519390189.16</b>	<b>66657111174.81</b>	<b>-66657111174.81</b>	
<b>Total: 6003</b>			<b>27451134000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27451134000.00</b>	<b>-29639525230.65</b>	<b>14849909189.16</b>	<b>71940568419.81</b>	<b>-44489434419.81</b>	
<b>MH</b>	6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
<b>SM</b>	01	Non-Plan Loans									
<b>MI</b>	800	Other Loans									
<b>SH</b>	9484	Central Pool Battalions									
<b>VC</b>	Charged										
1	35	001	5330000.00	0.00	0.00	5330000.00	5330000.00			5330000.00	
<b>Total: Charged</b>			<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	
<b>Total: 9484</b>			<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	
<b>Total: 800</b>			<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	
<b>Total: 01</b>			<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	<b>5330000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5330000.00</b>	
<b>SM</b>	02	Loans For State / Union Territory Plan Schemes									
<b>MI</b>	101	Block Loans									
<b>SH</b>	3052	Block Loans									
<b>VC</b>	Charged										
1	35	001	675971000.00	0.00	0.00	675971000.00	253706597.00	67597148.00	489861551.00	186109449.00	72.47
2							0.00	496734157.00	496734157.00	-496734157.00	
<b>Total: Charged</b>			<b>675971000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675971000.00</b>	<b>253706597.00</b>	<b>564331305.00</b>	<b>986595708.00</b>	<b>-310624708.00</b>	
<b>Total: 3052</b>			<b>675971000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675971000.00</b>	<b>253706597.00</b>	<b>564331305.00</b>	<b>986595708.00</b>	<b>-310624708.00</b>	
<b>SH</b>	6718	Recommendations as per 12th Finance Commission for Consolidated Loans									
<b>VC</b>	Charged										
1	35	001	932613000.00	0.00	0.00	932613000.00	373045050.00	197542214.00	757110164.00	175502836.00	81.18
<b>Total: Charged</b>			<b>932613000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932613000.00</b>	<b>373045050.00</b>	<b>197542214.00</b>	<b>757110164.00</b>	<b>175502836.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019							
Grant Number			CH1	PUBLIC DEBT							
SN.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
<b>SM</b>	02	Loans For State / Union Territory Plan Schemes									
<b>MI</b>	101	Block Loans									
<b>SH</b>	6718	Recommendations as per 12th Finance Commission for Consolidated Loans									
<b>Total:</b>	<b>6718</b>		<b>932613000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>932613000.00</b>	<b>373045050.00</b>	<b>197542214.00</b>	<b>757110164.00</b>	<b>175502836.00</b>	
<b>Total:</b>	<b>101</b>		<b>1608584000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1608584000.00</b>	<b>626751647.00</b>	<b>761873519.00</b>	<b>1743705872.00</b>	<b>-135121872.00</b>	
<b>Total:</b>	<b>02</b>		<b>1608584000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1608584000.00</b>	<b>626751647.00</b>	<b>761873519.00</b>	<b>1743705872.00</b>	<b>-135121872.00</b>	
<b>SM</b>	04	Loans For Centrally Sponsored Plan Schemes									
<b>MI</b>	800	Other Loans									
<b>SH</b>	4838	Micro Management Working Plan									
<b>VC</b>		Charged									
1	35	001					0.00	-26431000.00	-26431000.00	26431000.00	
<b>Total:</b>	<b>Charged</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-26431000.00</b>	<b>-26431000.00</b>	<b>26431000.00</b>	
<b>Total:</b>	<b>4838</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-26431000.00</b>	<b>-26431000.00</b>	<b>26431000.00</b>	
<b>Total:</b>	<b>800</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-26431000.00</b>	<b>-26431000.00</b>	<b>26431000.00</b>	
<b>Total:</b>	<b>04</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-26431000.00</b>	<b>-26431000.00</b>	<b>26431000.00</b>	
<b>SM</b>	09	Other Loans for States/Union Territories with legislature schemes									
<b>MI</b>	101	Block Loans									
<b>VC</b>		Charged									
1							-485585010.00		485585010.00	-485585010.00	
<b>Total:</b>	<b>Charged</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-485585010.00</b>	<b>0.00</b>	<b>485585010.00</b>	<b>-485585010.00</b>	
<b>Total:</b>	<b>101</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-485585010.00</b>	<b>0.00</b>	<b>485585010.00</b>	<b>-485585010.00</b>	
<b>Total:</b>	<b>09</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-485585010.00</b>	<b>0.00</b>	<b>485585010.00</b>	<b>-485585010.00</b>	
<b>Total:</b>	<b>6004</b>		<b>1613914000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1613914000.00</b>	<b>146496637.00</b>	<b>735442519.00</b>	<b>2202859882.00</b>	<b>-588945882.00</b>	
<b>Total:</b>	<b>CH1</b>		<b>29065048000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29065048000.00</b>	<b>-29493028593.65</b>	<b>15585351708.16</b>	<b>74143428301.81</b>	<b>-45078380301.81</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT									
MI	101	SINKING FUNDS									
SH	4856	Transaction for Consolidated Sinking Fund									
VC	Charged										
1	37		2650000000.00	0.00	0.00	2650000000.00	0.00		2650000000.00	0.00	100.00
<b>Total: Charged</b>			<b>2650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2650000000.00</b>	<b>0.00</b>	
<b>Total: 4856</b>			<b>2650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2650000000.00</b>	<b>0.00</b>	
<b>Total: 101</b>			<b>2650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2650000000.00</b>	<b>0.00</b>	
<b>Total: 2048</b>			<b>2650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2650000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2650000000.00</b>	<b>0.00</b>	
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	2199	New Market Loan									
VC	Charged										
1	35	002	2500000000.00	0.00	0.00	2500000000.00	2500000000.00			2500000000.00	
<b>Total: Charged</b>			<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>	<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>	
<b>Total: 2199</b>			<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>	<b>2500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000000.00</b>	
SH	6341	E									
VC	Charged										
1	35	002	0.00	100.00	0.00	100.00	100.00			100.00	
<b>Total: Charged</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	
<b>Total: 6341</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	
SH	6342	7.48% Chhattisgarh State Development Loan 2022									
VC	Charged										
1	35	002	0.00	100.00	0.00	100.00	-280499900.00		280500000.00	-280499900.00	*****
<b>Total: Charged</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-280499900.00</b>	<b>0.00</b>	<b>280500000.00</b>	<b>-280499900.00</b>	
<b>Total: 6342</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-280499900.00</b>	<b>0.00</b>	<b>280500000.00</b>	<b>-280499900.00</b>	
SH	6344	7.43% Chhattisgarh State Development Loan 2022									
VC	Charged										
1	35	002	0.00	100.00	0.00	100.00	-278624900.00		278625000.00	-278624900.00	*****
<b>Total: Charged</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-278624900.00</b>	<b>0.00</b>	<b>278625000.00</b>	<b>-278624900.00</b>	
<b>Total: 6344</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-278624900.00</b>	<b>0.00</b>	<b>278625000.00</b>	<b>-278624900.00</b>	
SH	6345	7.68% Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	0.00	100.00	0.00	100.00	-191999900.00		192000000.00	-191999900.00	*****
<b>Total: Charged</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-191999900.00</b>	<b>0.00</b>	<b>192000000.00</b>	<b>-191999900.00</b>	
<b>Total: 6345</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-191999900.00</b>	<b>0.00</b>	<b>192000000.00</b>	<b>-191999900.00</b>	
SH	6347	8.04% Chhattisgarh State Development Loan 2026									
VC	Charged										
1	35	002	0.00	100.00	0.00	100.00	-281399900.00		281400000.00	-281399900.00	*****
<b>Total: Charged</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-281399900.00</b>	<b>0.00</b>	<b>281400000.00</b>	<b>-281399900.00</b>	
<b>Total: 6347</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-281399900.00</b>	<b>0.00</b>	<b>281400000.00</b>	<b>-281399900.00</b>	
SH	6348	7.57% Chhattisgarh State Development Loan 2023									

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019									
Grant Number		CH2 INTEREST PAYMENTS AND SERVICING OF DEBT									
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	6348	7.57% Chhattisgarh State Development Loan 2023									
VC	Charged										
1	35	002	0.00	100.00	0.00	100.00	-264949901.00		264950001.00	-264949901.00	*****
<b>Total: Charged</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-264949901.00</b>	<b>0.00</b>	<b>264950001.00</b>	<b>-264949901.00</b>	
<b>Total: 6348</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-264949901.00</b>	<b>0.00</b>	<b>264950001.00</b>	<b>-264949901.00</b>	
SH	6349	7.69% Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	0.00	100.00	0.00	100.00	-192249901.00		192250001.00	-192249901.00	*****
<b>Total: Charged</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-192249901.00</b>	<b>0.00</b>	<b>192250001.00</b>	<b>-192249901.00</b>	
<b>Total: 6349</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-192249901.00</b>	<b>0.00</b>	<b>192250001.00</b>	<b>-192249901.00</b>	
SH	7237	8.65 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023									
VC	Charged										
1	35	002	1297500000.00	0.00	0.00	1297500000.00	648749998.00		648750002.00	648749998.00	50.00
<b>Total: Charged</b>			<b>1297500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1297500000.00</b>	<b>648749998.00</b>	<b>0.00</b>	<b>648750002.00</b>	<b>648749998.00</b>	
<b>Total: 7237</b>			<b>1297500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1297500000.00</b>	<b>648749998.00</b>	<b>0.00</b>	<b>648750002.00</b>	<b>648749998.00</b>	
SH	7263	9.60 % CHHATTISGARH STATE DEVELOPMENT LOAN 2024									
VC	Charged										
1	35	002	672000000.00	0.00	0.00	672000000.00	336000000.00		336000000.00	336000000.00	50.00
<b>Total: Charged</b>			<b>672000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672000000.00</b>	<b>336000000.00</b>	<b>0.00</b>	<b>336000000.00</b>	<b>336000000.00</b>	
<b>Total: 7263</b>			<b>672000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672000000.00</b>	<b>336000000.00</b>	<b>0.00</b>	<b>336000000.00</b>	<b>336000000.00</b>	
SH	7343	8.25% Chhattisgarh State Development Loan 2019									
VC	Charged										
1	35	002	580000000.00	0.00	0.00	580000000.00	-6997500002.00		7577500002.00	-6997500002.00	1306.47
<b>Total: Charged</b>			<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>-6997500002.00</b>	<b>0.00</b>	<b>7577500002.00</b>	<b>-6997500002.00</b>	
<b>Total: 7343</b>			<b>580000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580000000.00</b>	<b>-6997500002.00</b>	<b>0.00</b>	<b>7577500002.00</b>	<b>-6997500002.00</b>	
SH	7597	9.22 Percent Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	461000000.00	0.00	0.00	461000000.00	0.00		461000000.00	0.00	100.00
<b>Total: Charged</b>			<b>461000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461000000.00</b>	<b>0.00</b>	
<b>Total: 7597</b>			<b>461000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461000000.00</b>	<b>0.00</b>	
SH	7598	8.98 Percent Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	224500000.00	0.00	0.00	224500000.00	112250000.00	112250000.00	224500000.00	0.00	100.00
<b>Total: Charged</b>			<b>224500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224500000.00</b>	<b>112250000.00</b>	<b>112250000.00</b>	<b>224500000.00</b>	<b>0.00</b>	
<b>Total: 7598</b>			<b>224500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224500000.00</b>	<b>112250000.00</b>	<b>112250000.00</b>	<b>224500000.00</b>	<b>0.00</b>	
SH	7599	9.03 Percent Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	677300000.00	0.00	0.00	677300000.00	338675000.00		338625000.00	338675000.00	50.00
<b>Total: Charged</b>			<b>677300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677300000.00</b>	<b>338675000.00</b>	<b>0.00</b>	<b>338625000.00</b>	<b>338675000.00</b>	
<b>Total: 7599</b>			<b>677300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677300000.00</b>	<b>338675000.00</b>	<b>0.00</b>	<b>338625000.00</b>	<b>338675000.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12 2019		Grant Number		CH2 INTEREST PAYMENTS AND SERVICING OF DEBT						
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2049	INTEREST PAYMENTS										
SM	01	Interest on Internal Debt										
MI	101	Interest On Market Loans										
SH	7600	8085 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2024										
VC	Charged											
1	35	002	619500000.00	0.00	0.00	619500000.00	-2.00		619500002.00	-2.00	100.00	
<b>Total: Charged</b>			<b>619500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619500000.00</b>	<b>-2.00</b>	<b>0.00</b>	<b>619500002.00</b>	<b>-2.00</b>		
<b>Total: 7600</b>			<b>619500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619500000.00</b>	<b>-2.00</b>	<b>0.00</b>	<b>619500002.00</b>	<b>-2.00</b>		
SH	7663	8.08 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025										
VC	Charged											
1	35	002	565600000.00	0.00	0.00	565600000.00	282800000.00		282800000.00	282800000.00	50.00	
<b>Total: Charged</b>			<b>565600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565600000.00</b>	<b>282800000.00</b>	<b>0.00</b>	<b>282800000.00</b>	<b>282800000.00</b>		
<b>Total: 7663</b>			<b>565600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565600000.00</b>	<b>282800000.00</b>	<b>0.00</b>	<b>282800000.00</b>	<b>282800000.00</b>		
SH	7711	8.32% Chhattisgarh State Development Loan 2025										
VC	Charged											
1	35	002	582400000.00	0.00	0.00	582400000.00	291200000.00		291200000.00	291200000.00	50.00	
<b>Total: Charged</b>			<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	<b>291200000.00</b>	<b>0.00</b>	<b>291200000.00</b>	<b>291200000.00</b>		
<b>Total: 7711</b>			<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	<b>291200000.00</b>	<b>0.00</b>	<b>291200000.00</b>	<b>291200000.00</b>		
SH	7712	E	8.32% Chhattisgarh State Development Loan 2025									
VC	Charged											
1	35	002	655200000.00	0.00	0.00	655200000.00	-409000004.00		1064200004.00	-409000004.00	162.42	
<b>Total: Charged</b>			<b>655200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655200000.00</b>	<b>-409000004.00</b>	<b>0.00</b>	<b>1064200004.00</b>	<b>-409000004.00</b>		
<b>Total: 7712</b>			<b>655200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>655200000.00</b>	<b>-409000004.00</b>	<b>0.00</b>	<b>1064200004.00</b>	<b>-409000004.00</b>		
SH	7721	8.23 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025										
VC	Charged											
1	35	002	1234500000.00	0.00	0.00	1234500000.00	617249997.00	617250002.00	1234500005.00	-5.00	100.00	
<b>Total: Charged</b>			<b>1234500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1234500000.00</b>	<b>617249997.00</b>	<b>617250002.00</b>	<b>1234500005.00</b>	<b>-5.00</b>		
<b>Total: 7721</b>			<b>1234500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1234500000.00</b>	<b>617249997.00</b>	<b>617250002.00</b>	<b>1234500005.00</b>	<b>-5.00</b>		
SH	7757	8.32 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2026										
VC	Charged											
1	35	002	582400000.00	0.00	0.00	582400000.00	291200000.00		291200000.00	291200000.00	50.00	
<b>Total: Charged</b>			<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	<b>291200000.00</b>	<b>0.00</b>	<b>291200000.00</b>	<b>291200000.00</b>		
<b>Total: 7757</b>			<b>582400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582400000.00</b>	<b>291200000.00</b>	<b>0.00</b>	<b>291200000.00</b>	<b>291200000.00</b>		
SH	7758	Grant to Chhattisgarh State Electricity Distribution Company Under 'UDAY'										
VC	Charged											
1	35	002	1000000000.00	0.00	0.00	1000000000.00	628458760.00		371541240.00	628458760.00	37.15	
<b>Total: Charged</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>628458760.00</b>	<b>0.00</b>	<b>371541240.00</b>	<b>628458760.00</b>		
<b>Total: 7758</b>			<b>1000000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000000000.00</b>	<b>628458760.00</b>	<b>0.00</b>	<b>371541240.00</b>	<b>628458760.00</b>		
SH	7802	8.02 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025										
VC	Charged											
1	35	002	401000000.00	0.00	0.00	401000000.00	-80200000.00		481200000.00	-80200000.00	120.00	
<b>Total: Charged</b>			<b>401000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401000000.00</b>	<b>-80200000.00</b>	<b>0.00</b>	<b>481200000.00</b>	<b>-80200000.00</b>		
<b>Total: 7802</b>			<b>401000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401000000.00</b>	<b>-80200000.00</b>	<b>0.00</b>	<b>481200000.00</b>	<b>-80200000.00</b>		



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	7803	8.06 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	644800000.00	0.00	0.00	644800000.00	322400000.00		322400000.00	322400000.00	50.00
<b>Total: Charged</b>			<b>644800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>644800000.00</b>	<b>322400000.00</b>	<b>0.00</b>	<b>322400000.00</b>	<b>322400000.00</b>	
<b>Total: 7803</b>			<b>644800000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>644800000.00</b>	<b>322400000.00</b>	<b>0.00</b>	<b>322400000.00</b>	<b>322400000.00</b>	
SH	7804	8.53 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2026									
VC	Charged										
1	35	002	597100000.00	0.00	0.00	597100000.00	298550000.00		298550000.00	298550000.00	50.00
<b>Total: Charged</b>			<b>597100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597100000.00</b>	<b>298550000.00</b>	<b>0.00</b>	<b>298550000.00</b>	<b>298550000.00</b>	
<b>Total: 7804</b>			<b>597100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597100000.00</b>	<b>298550000.00</b>	<b>0.00</b>	<b>298550000.00</b>	<b>298550000.00</b>	
SH	7805	8.08 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2026									
VC	Charged										
1	35	002	363600000.00	0.00	0.00	363600000.00	181800000.00		181800000.00	181800000.00	50.00
<b>Total: Charged</b>			<b>363600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363600000.00</b>	<b>181800000.00</b>	<b>0.00</b>	<b>181800000.00</b>	<b>181800000.00</b>	
<b>Total: 7805</b>			<b>363600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363600000.00</b>	<b>181800000.00</b>	<b>0.00</b>	<b>181800000.00</b>	<b>181800000.00</b>	
SH	7859	7.22 % Chhattisgarh State Development Debt 2027									
VC	Charged										
1	35	002	868100000.00	0.00	0.00	868100000.00	434900000.00		433200000.00	434900000.00	49.90
<b>Total: Charged</b>			<b>868100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868100000.00</b>	<b>434900000.00</b>	<b>0.00</b>	<b>433200000.00</b>	<b>434900000.00</b>	
<b>Total: 7859</b>			<b>868100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868100000.00</b>	<b>434900000.00</b>	<b>0.00</b>	<b>433200000.00</b>	<b>434900000.00</b>	
SH	7865	7.8 % Chhattisgarh State Development Debt 2027									
VC	Charged										
1	35	002	1248000000.00	0.00	0.00	1248000000.00	624000000.00		624000000.00	624000000.00	50.00
<b>Total: Charged</b>			<b>1248000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1248000000.00</b>	<b>624000000.00</b>	<b>0.00</b>	<b>624000000.00</b>	<b>624000000.00</b>	
<b>Total: 7865</b>			<b>1248000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1248000000.00</b>	<b>624000000.00</b>	<b>0.00</b>	<b>624000000.00</b>	<b>624000000.00</b>	
SH	7866	7.88 % Chhattisgarh State Development Debt 2027									
VC	Charged										
1	35	002	1103200000.00	0.00	0.00	1103200000.00	551600000.00		551600000.00	551600000.00	50.00
<b>Total: Charged</b>			<b>1103200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1103200000.00</b>	<b>551600000.00</b>	<b>0.00</b>	<b>551600000.00</b>	<b>551600000.00</b>	
<b>Total: 7866</b>			<b>1103200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1103200000.00</b>	<b>551600000.00</b>	<b>0.00</b>	<b>551600000.00</b>	<b>551600000.00</b>	
SH	7895	7.47 Percent Chhattisgarh state Development Debt 2028									
VC	Charged										
1	35	002	1494000000.00	0.00	0.00	1494000000.00	746999996.00		747000004.00	746999996.00	50.00
<b>Total: Charged</b>			<b>1494000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1494000000.00</b>	<b>746999996.00</b>	<b>0.00</b>	<b>747000004.00</b>	<b>746999996.00</b>	
<b>Total: 7895</b>			<b>1494000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1494000000.00</b>	<b>746999996.00</b>	<b>0.00</b>	<b>747000004.00</b>	<b>746999996.00</b>	
SH	7896	7.68% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	768000000.00	0.00	0.00	768000000.00	-2.00		768000002.00	-2.00	100.00
<b>Total: Charged</b>			<b>768000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768000000.00</b>	<b>-2.00</b>	<b>0.00</b>	<b>768000002.00</b>	<b>-2.00</b>	
<b>Total: 7896</b>			<b>768000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768000000.00</b>	<b>-2.00</b>	<b>0.00</b>	<b>768000002.00</b>	<b>-2.00</b>	



Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			Grant Number				Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
12	2019		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)					
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	7905	7.79% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	779000000.00	0.00	0.00	779000000.00	389499999.00	389500001.00	389499999.00	50.00	
<b>Total: Charged</b>			<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>	<b>389499999.00</b>	<b>0.00</b>	<b>389500001.00</b>	<b>389499999.00</b>	
<b>Total: 7905</b>			<b>779000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779000000.00</b>	<b>389499999.00</b>	<b>0.00</b>	<b>389500001.00</b>	<b>389499999.00</b>	
SH	7923	8.11% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	892100000.00	0.00	0.00	892100000.00	243299999.00	648800001.00	243299999.00	72.73	
<b>Total: Charged</b>			<b>892100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892100000.00</b>	<b>243299999.00</b>	<b>0.00</b>	<b>648800001.00</b>	<b>243299999.00</b>	
<b>Total: 7923</b>			<b>892100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892100000.00</b>	<b>243299999.00</b>	<b>0.00</b>	<b>648800001.00</b>	<b>243299999.00</b>	
SH	7924	8.33% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	416500000.00	0.00	0.00	416500000.00	208249999.00	208250001.00	208249999.00	50.00	
<b>Total: Charged</b>			<b>416500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416500000.00</b>	<b>208249999.00</b>	<b>0.00</b>	<b>208250001.00</b>	<b>208249999.00</b>	
<b>Total: 7924</b>			<b>416500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416500000.00</b>	<b>208249999.00</b>	<b>0.00</b>	<b>208250001.00</b>	<b>208249999.00</b>	
SH	7925	8.41% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	630750000.00	0.00	0.00	630750000.00	315374999.00	315375001.00	315374999.00	50.00	
<b>Total: Charged</b>			<b>630750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630750000.00</b>	<b>315374999.00</b>	<b>0.00</b>	<b>315375001.00</b>	<b>315374999.00</b>	
<b>Total: 7925</b>			<b>630750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630750000.00</b>	<b>315374999.00</b>	<b>0.00</b>	<b>315375001.00</b>	<b>315374999.00</b>	
SH	7926	8.28% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	414000000.00	0.00	0.00	414000000.00	207000000.00	207000000.00	207000000.00	50.00	
<b>Total: Charged</b>			<b>414000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414000000.00</b>	<b>207000000.00</b>	<b>0.00</b>	<b>207000000.00</b>	<b>207000000.00</b>	
<b>Total: 7926</b>			<b>414000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>414000000.00</b>	<b>207000000.00</b>	<b>0.00</b>	<b>207000000.00</b>	<b>207000000.00</b>	
SH	7927	8.13% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	406500000.00	0.00	0.00	406500000.00	203249999.00	203250001.00	203249999.00	50.00	
<b>Total: Charged</b>			<b>406500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406500000.00</b>	<b>203249999.00</b>	<b>0.00</b>	<b>203250001.00</b>	<b>203249999.00</b>	
<b>Total: 7927</b>			<b>406500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406500000.00</b>	<b>203249999.00</b>	<b>0.00</b>	<b>203250001.00</b>	<b>203249999.00</b>	
SH	7928	8.15% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	611250000.00	0.00	0.00	611250000.00	-101375001.00	712625001.00	-101375001.00	116.58	
<b>Total: Charged</b>			<b>611250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>611250000.00</b>	<b>-101375001.00</b>	<b>0.00</b>	<b>712625001.00</b>	<b>-101375001.00</b>	
<b>Total: 7928</b>			<b>611250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>611250000.00</b>	<b>-101375001.00</b>	<b>0.00</b>	<b>712625001.00</b>	<b>-101375001.00</b>	
SH	7938	E									
VC	Charged										
1	35	002	804000000.00	0.00	0.00	804000000.00	0.00	804000000.00	0.00	100.00	
<b>Total: Charged</b>			<b>804000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804000000.00</b>	<b>0.00</b>	
<b>Total: 7938</b>			<b>804000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>804000000.00</b>	<b>0.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			12	2019								
Grant Number			CH2	INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation	
MH	2049	INTEREST PAYMENTS										
SM	01	Interest on Internal Debt										
MI	101	Interest On Market Loans										
SH	7939	E										
VC	Charged											
1	35	002	405500000.00	0.00	0.00	405500000.00	202750000.00		202750000.00	202750000.00	50.00	
<b>Total: Charged</b>			<b>405500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405500000.00</b>	<b>202750000.00</b>	<b>0.00</b>	<b>202750000.00</b>	<b>202750000.00</b>		
<b>Total: 7939</b>			<b>405500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405500000.00</b>	<b>202750000.00</b>	<b>0.00</b>	<b>202750000.00</b>	<b>202750000.00</b>		
SH	7940	E										
VC	Charged											
1	35	002	403500000.00	0.00	0.00	403500000.00	-363150002.00		403500002.00	-363150002.00	1000.00	
<b>Total: Charged</b>			<b>403500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403500000.00</b>	<b>-363150002.00</b>	<b>0.00</b>	<b>403500002.00</b>	<b>-363150002.00</b>		
<b>Total: 7940</b>			<b>403500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403500000.00</b>	<b>-363150002.00</b>	<b>0.00</b>	<b>403500002.00</b>	<b>-363150002.00</b>		
SH	7941	E										
VC	Charged											
1	35	002	395000000.00	0.00	0.00	395000000.00	0.00		395000000.00	0.00	100.00	
<b>Total: Charged</b>			<b>395000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395000000.00</b>	<b>0.00</b>		
<b>Total: 7941</b>			<b>395000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395000000.00</b>	<b>0.00</b>		
SH	7954	E										
VC	Charged											
1	35	002	1146000000.00	0.00	0.00	1146000000.00	573000000.00		573000000.00	573000000.00	50.00	
<b>Total: Charged</b>			<b>1146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1146000000.00</b>	<b>573000000.00</b>	<b>0.00</b>	<b>573000000.00</b>	<b>573000000.00</b>		
<b>Total: 7954</b>			<b>1146000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1146000000.00</b>	<b>573000000.00</b>	<b>0.00</b>	<b>573000000.00</b>	<b>573000000.00</b>		
SH	7956	E										
VC	Charged											
1	35	002	1588000000.00	0.00	0.00	1588000000.00	397499999.00		1190500001.00	397499999.00	74.97	
<b>Total: Charged</b>			<b>1588000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1588000000.00</b>	<b>397499999.00</b>	<b>0.00</b>	<b>1190500001.00</b>	<b>397499999.00</b>		
<b>Total: 7956</b>			<b>1588000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1588000000.00</b>	<b>397499999.00</b>	<b>0.00</b>	<b>1190500001.00</b>	<b>397499999.00</b>		
SH	7996	E										
VC	Charged											
1	35	002	0.00	100.00	0.00	100.00	100.00			100.00		
<b>Total: Charged</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>		
<b>Total: 7996</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>		
SH	7997	E										
VC	Charged											
1	35	002	0.00	100.00	0.00	100.00	100.00			100.00		
<b>Total: Charged</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>		
<b>Total: 7997</b>			<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>		
SH	8138	8.12 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023										
VC	Charged											
1	35	002	649600000.00	0.00	0.00	649600000.00	0.00		649600000.00	0.00	100.00	
<b>Total: Charged</b>			<b>649600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649600000.00</b>	<b>0.00</b>		
<b>Total: 8138</b>			<b>649600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>649600000.00</b>	<b>0.00</b>		

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			Grant Number				Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
12	2019		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT							
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)					
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	8685	8.02 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023									
VC	Charged										
1	35	002	561400000.00	0.00	0.00	561400000.00	561400000.00		561400000.00		
<b>Total: Charged</b>			<b>561400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561400000.00</b>	<b>561400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561400000.00</b>	
<b>Total: 8685</b>			<b>561400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561400000.00</b>	<b>561400000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561400000.00</b>	
SH	8686	9.30 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023									
VC	Charged										
1	35	002	744000000.00	0.00	0.00	744000000.00	0.00	744000000.00	0.00	100.00	
<b>Total: Charged</b>			<b>744000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>744000000.00</b>	<b>0.00</b>	<b>744000000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 8686</b>			<b>744000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>744000000.00</b>	<b>0.00</b>	<b>744000000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total: 101</b>			<b>29623650000.00</b>	<b>900.00</b>	<b>0.00</b>	<b>29623650900.00</b>	<b>3067209630.00</b>	<b>729500002.00</b>	<b>27285941272.00</b>	<b>2337709628.00</b>	
MI	123	Interest on on Special Securities issued to National Small Savings Fund of the Central Government by									
SH	4854	Interest on National Small Savings Fund of Central Government									
VC	Charged										
1	35	002	5500000000.00	0.00	0.00	5500000000.00	2543231700.00	237086100.00	3193854400.00	2306145600.00	
<b>Total: Charged</b>			<b>5500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000000.00</b>	<b>2543231700.00</b>	<b>237086100.00</b>	<b>3193854400.00</b>	<b>2306145600.00</b>	
<b>Total: 4854</b>			<b>5500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000000.00</b>	<b>2543231700.00</b>	<b>237086100.00</b>	<b>3193854400.00</b>	<b>2306145600.00</b>	
<b>Total: 123</b>			<b>5500000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5500000000.00</b>	<b>2543231700.00</b>	<b>237086100.00</b>	<b>3193854400.00</b>	<b>2306145600.00</b>	
MI	200	Interest on Other Internal Debts									
SH	3087	Interest on Loan from the Life Insurance Corporation of India									
VC	Charged										
1	35	002	50000000.00	0.00	0.00	50000000.00	50000000.00		50000000.00		
<b>Total: Charged</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
<b>Total: 3087</b>			<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	<b>50000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50000000.00</b>	
SH	3089	Interest on Ways and Means Advances and to meet short fall in Cash balance received from the Reserve Bank of India									
VC	Charged										
1	35	002	8000000.00	0.00	0.00	8000000.00	8000000.00		8000000.00		
<b>Total: Charged</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	
<b>Total: 3089</b>			<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>8000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	
SH	3732	Interest on Loans from the National Agricultural Credit Fund of the National Bank of Agriculture and Rural Development									
VC	Charged										
1	35	002	2600000000.00	0.00	0.00	2600000000.00	2009239735.00	590760265.00	2009239735.00	22.72	
<b>Total: Charged</b>			<b>2600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000000.00</b>	<b>2009239735.00</b>	<b>0.00</b>	<b>590760265.00</b>	<b>2009239735.00</b>	
<b>Total: 3732</b>			<b>2600000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2600000000.00</b>	<b>2009239735.00</b>	<b>0.00</b>	<b>590760265.00</b>	<b>2009239735.00</b>	
SH	3752	Interest on Loan from the National Co-operative Development Corporation									
VC	Charged										
1	35	002	600000.00	0.00	0.00	600000.00	600000.00	569728.00	569728.00	30272.00	
<b>Total: Charged</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>569728.00</b>	<b>569728.00</b>	<b>30272.00</b>	
<b>Total: 3752</b>			<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>569728.00</b>	<b>569728.00</b>	<b>30272.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	200	Interest on Other Internal Debts									
SH	3752	Interest on Loan from the National Co-operative Development Corporation									
<b>Total:</b>	<b>3752</b>		<b>600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>600000.00</b>	<b>569728.00</b>	<b>569728.00</b>	<b>30272.00</b>	
SH	4486	Interest On Loans From General Insurance Corporation									
VC	Charged										
1	35	002	1495000.00	0.00	0.00	1495000.00	-1132859704.00		1134354704.00	-1132859704.00	75876.57
<b>Total: Charged</b>			<b>1495000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1495000.00</b>	<b>-1132859704.00</b>	<b>0.00</b>	<b>1134354704.00</b>	<b>-1132859704.00</b>	
<b>Total:</b>	<b>4486</b>		<b>1495000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1495000.00</b>	<b>-1132859704.00</b>	<b>0.00</b>	<b>1134354704.00</b>	<b>-1132859704.00</b>	
<b>Total:</b>	<b>200</b>		<b>2660095000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2660095000.00</b>	<b>934980031.00</b>	<b>569728.00</b>	<b>1725684697.00</b>	<b>934410303.00</b>	
MI	305	Management Of Debt									
SH	2205	Expenditure Incurred in Connection with the Issue of New Loans									
VC	Charged										
1	35	002	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
<b>Total: Charged</b>			<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
<b>Total:</b>	<b>2205</b>		<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	<b>15000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15000000.00</b>	
SH	2624	Management Of Old Loans									
VC	Charged										
1	35	002	40000000.00	0.00	0.00	40000000.00	33305000.00	2600000.00	9295000.00	30705000.00	23.24
<b>Total: Charged</b>			<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>33305000.00</b>	<b>2600000.00</b>	<b>9295000.00</b>	<b>30705000.00</b>	
<b>Total:</b>	<b>2624</b>		<b>40000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000000.00</b>	<b>33305000.00</b>	<b>2600000.00</b>	<b>9295000.00</b>	<b>30705000.00</b>	
<b>Total:</b>	<b>305</b>		<b>55000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55000000.00</b>	<b>48305000.00</b>	<b>2600000.00</b>	<b>9295000.00</b>	<b>45705000.00</b>	
<b>Total:</b>	<b>01</b>		<b>37838745000.00</b>	<b>900.00</b>	<b>0.00</b>	<b>37838745900.00</b>	<b>6593726361.00</b>	<b>969755830.00</b>	<b>32214775369.00</b>	<b>5623970531.00</b>	
SM	03	Interest On Small Savings, Provident Funds Etc.									
MI	104	Interest on State Provident Funds									
SH	4033	Interest on Departmental Provident Fund									
VC	Charged										
1	35	002	131836000.00	0.00	0.00	131836000.00	131836000.00			131836000.00	
<b>Total: Charged</b>			<b>131836000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131836000.00</b>	<b>131836000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131836000.00</b>	
<b>Total:</b>	<b>4033</b>		<b>131836000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131836000.00</b>	<b>131836000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131836000.00</b>	
SH	4487	Interest on General Provident Fund									
VC	Charged										
1	35	002	4331280000.00	0.00	0.00	4331280000.00	4332627497.00	-1787537.00	-3135034.00	4334415034.00	-0.07
<b>Total: Charged</b>			<b>4331280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4331280000.00</b>	<b>4332627497.00</b>	<b>-1787537.00</b>	<b>-3135034.00</b>	<b>4334415034.00</b>	
<b>Total:</b>	<b>4487</b>		<b>4331280000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4331280000.00</b>	<b>4332627497.00</b>	<b>-1787537.00</b>	<b>-3135034.00</b>	<b>4334415034.00</b>	
SH	95	Interest on All India Services Provident Fund									
VC	Charged										
1	35	002	35896000.00	0.00	0.00	35896000.00	35896000.00			35896000.00	
<b>Total: Charged</b>			<b>35896000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35896000.00</b>	<b>35896000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35896000.00</b>	
<b>Total:</b>	<b>95</b>		<b>35896000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35896000.00</b>	<b>35896000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35896000.00</b>	
<b>Total:</b>	<b>104</b>		<b>4499012000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4499012000.00</b>	<b>4500359497.00</b>	<b>-1787537.00</b>	<b>-3135034.00</b>	<b>4502147034.00</b>	
<b>Total:</b>	<b>03</b>		<b>4499012000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4499012000.00</b>	<b>4500359497.00</b>	<b>-1787537.00</b>	<b>-3135034.00</b>	<b>4502147034.00</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account			Grant Number				Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
12	2019	CH2	INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)					
MH	2049	INTEREST PAYMENTS									
SM	04	Interest on Loans and Advances from Central Govern									
MI	101	Interest on Loans for State/Union Territory Plan Schemes									
SH	3707	Interest on Loans for State\ Union Territory Plan Schemes									
VC	Charged										
1	35	002	957815000.00	0.00	0.00	957815000.00	624753054.00	53369914.00	386431860.00	571383140.00	40.35
<b>Total: Charged</b>			<b>957815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>957815000.00</b>	<b>624753054.00</b>	<b>53369914.00</b>	<b>386431860.00</b>	<b>571383140.00</b>	
<b>Total: 3707</b>			<b>957815000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>957815000.00</b>	<b>624753054.00</b>	<b>53369914.00</b>	<b>386431860.00</b>	<b>571383140.00</b>	
SH	6721	Interest on Consolidated Loans as per terms of recommendations of the 12th Finance Commission									
VC	Charged										
1	35	002	584241000.00	0.00	0.00	584241000.00	369262830.00	35829695.00	250807865.00	333433135.00	42.93
<b>Total: Charged</b>			<b>584241000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584241000.00</b>	<b>369262830.00</b>	<b>35829695.00</b>	<b>250807865.00</b>	<b>333433135.00</b>	
<b>Total: 6721</b>			<b>584241000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584241000.00</b>	<b>369262830.00</b>	<b>35829695.00</b>	<b>250807865.00</b>	<b>333433135.00</b>	
<b>Total: 101</b>			<b>1542056000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1542056000.00</b>	<b>994015884.00</b>	<b>89199609.00</b>	<b>637239725.00</b>	<b>904816275.00</b>	
<b>Total: 04</b>			<b>1542056000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1542056000.00</b>	<b>994015884.00</b>	<b>89199609.00</b>	<b>637239725.00</b>	<b>904816275.00</b>	
SM	60	Interest on Other Obligations									
MI	101	Interest on Deposits									
SH	6802	Interest on contributory pension scheme									
VC	Charged										
1	35	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
<b>Total: Charged</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 6802</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
<b>Total: 101</b>			<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>	
MI	701	Miscellaneous									
SH	4192	Govt, Employees Group Insurance Scheme (Interest on Insurance Fund)									
VC	Charged										
1	35	002	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
<b>Total: Charged</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
<b>Total: 4192</b>			<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	<b>250000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250000000.00</b>	
SH	4198	Govt, Employees Group Insurance Scheme (Interest On Saving Fund)									
VC	Charged										
1	35	002	700000000.00	0.00	0.00	700000000.00	700000000.00			700000000.00	
<b>Total: Charged</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	
<b>Total: 4198</b>			<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	<b>700000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700000000.00</b>	
SH	4209	Interest on Govt, Servants Family Benefit Fund Schemes									
VC	Charged										
1	35	002	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
<b>Total: Charged</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
<b>Total: 4209</b>			<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	<b>60000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60000000.00</b>	
SH	5413	Expenditure pertaining to Management of Consolidated Clearance fund									
VC	Charged										
1	35	002	40000.00	0.00	0.00	40000.00	-40343295.25		40383295.25	-40343295.25	100958.24
<b>Total: Charged</b>			<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>-40343295.25</b>	<b>0.00</b>	<b>40383295.25</b>	<b>-40343295.25</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

Month & Year of Account		12	2019								
Grant Number		CH2	INTEREST PAYMENTS AND SERVICING OF DEBT								
SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progressive exp to the total grant or appropriation
<b>MH</b>	2049	INTEREST PAYMENTS									
<b>SM</b>	60	Interest on Other Obligations									
<b>MI</b>	701	Miscellaneous									
<b>SH</b>	5413	Expenditure pertaining to Management of Consolidated Clearance fund									
<b>Total:</b>	<b>5413</b>		<b>40000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>-40343295.25</b>	<b>0.00</b>	<b>40383295.25</b>	<b>-40343295.25</b>	
<b>Total:</b>	<b>701</b>		<b>1010040000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010040000.00</b>	<b>969656704.75</b>	<b>0.00</b>	<b>40383295.25</b>	<b>969656704.75</b>	
<b>Total:</b>	<b>60</b>		<b>1010140000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1010140000.00</b>	<b>969756704.75</b>	<b>0.00</b>	<b>40383295.25</b>	<b>969756704.75</b>	
<b>MI</b>	911	Recoveries of Overpayments									
<b>VC</b>		Charged									
	1						0.00	-77849889.00	-77849889.00	77849889.00	
<b>Total:</b>	<b>Charged</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-77849889.00</b>	<b>-77849889.00</b>	<b>77849889.00</b>	
<b>Total:</b>	<b>911</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-77849889.00</b>	<b>-77849889.00</b>	<b>77849889.00</b>	
<b>Total:</b>	<b>2049</b>		<b>44889953000.00</b>	<b>900.00</b>	<b>0.00</b>	<b>44889953900.00</b>	<b>13057858446.75</b>	<b>979318013.00</b>	<b>32811413466.25</b>	<b>12078540433.75</b>	
<b>Total:</b>	<b>CH2</b>		<b>47539953000.00</b>	<b>900.00</b>	<b>0.00</b>	<b>47539953900.00</b>	<b>13057858446.75</b>	<b>979318013.00</b>	<b>35461413466.25</b>	<b>12078540433.75</b>	

Monthly Appropriation Account

Date: 18 FEB 2020

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<b>Grand Total:</b>	<b>95899450000.00</b>	<b>48415231510.00</b>	<b>0.00</b>	<b>*****</b>	<b>422770752220.10</b>	<b>82689573722.16</b>	<b>667328553012.06</b>	<b>340081178497.94</b>
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