Accountant General Of Chhattisgarh

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 01 GENERAL ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES									
SM	03	Governor / Administrator of Union Territories									
MI	090	Secretariat									
SH	4330	Secretariat									
VC	Charged										
1	01	001	47854000.00	0.00	0.00	47854000.00	38948808.00	3479296.00	12384488.00	35469512.00	25.88
2	01	003	8014000.00	0.00	0.00	8014000.00	6940636.00	357084.00	1430448.00	6583552.00	17.85
3	01	006	674000.00	0.00	0.00	674000.00	566588.00	34444.00	141856.00	532144.00	21.05
4	01	014	1480000.00	0.00	0.00	1480000.00	1196503.00	93679.00	377176.00	1102824.00	25.48
5	01	015	700000.00	0.00	0.00	700000.00	668403.00	49472.00	81069.00	618931.00	11.58
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-340000.00	-20000.00	-80000.00	-320000.00	20.00
8	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	04	001	300000.00	0.00	0.00	300000.00	300000.00	20000.00	20000.00	280000.00	6.67
11	04	002	1000000.00	0.00	0.00	1000000.00	937460.00	48519.00	111059.00	888941.00	11.11
12	04	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
13	04	004	200000.00	0.00	0.00	200000.00	181811.00	3014.00	21203.00	178797.00	10.60
14	04	006	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
15	04	007	550000.00	0.00	0.00	550000.00	550000.00	55920.00	55920.00	494080.00	10.17
16	04	008	500000.00	0.00	0.00	500000.00	478601.00	31042.00	52441.00	447559.00	10.49
17	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00	13161.00	13161.00	1186839.00	1.10
18	10	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**64812000.00**	**0.00**	**0.00**	**64812000.00**	**54368810.00**	**4165631.00**	**14608821.00**	**50203179.00**	
Total:	**4330**		**64812000.00**	**0.00**	**0.00**	**64812000.00**	**54368810.00**	**4165631.00**	**14608821.00**	**50203179.00**	
Total:	**090**		**64812000.00**	**0.00**	**0.00**	**64812000.00**	**54368810.00**	**4165631.00**	**14608821.00**	**50203179.00**	
MI	101	Emoluments and Allowances of the Governor/Administrator of Union Territories									
SH	3708	Emoluments and allowances of Governor									
VC	Charged										
1	01	001	4200000.00	0.00	0.00	4200000.00	3360000.00	245000.00	1085000.00	3115000.00	25.83
2	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Charged**		**4700000.00**	**0.00**	**0.00**	**4700000.00**	**3860000.00**	**245000.00**	**1085000.00**	**3615000.00**	
Total:	**3708**		**4700000.00**	**0.00**	**0.00**	**4700000.00**	**3860000.00**	**245000.00**	**1085000.00**	**3615000.00**	
Total:	**101**		**4700000.00**	**0.00**	**0.00**	**4700000.00**	**3860000.00**	**245000.00**	**1085000.00**	**3615000.00**	
MI	102	Discretionary grants									
SH	9060	Discretionary grants									
VC	Charged										
1	14	008	10000000.00	0.00	0.00	10000000.00	9255000.00	45000.00	790000.00	9210000.00	7.90
Total:	**Charged**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9255000.00**	**45000.00**	**790000.00**	**9210000.00**	
Total:	**9060**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9255000.00**	**45000.00**	**790000.00**	**9210000.00**	
Total:	**102**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9255000.00**	**45000.00**	**790000.00**	**9210000.00**	
MI	103	Household establishment									

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Month & Year of Account	6	2020
Grant Number	01	GENERAL ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES									
SM	03	Governor / Administrator of Union Territories									
MI	103	Household establishment									
SH	9059	Household establishment									
VC	Charged										
1	01	001	27029000.00	0.00	0.00	27029000.00	21805868.00	1778537.00	7001669.00	20027331.00	25.90
2	01	003	4487000.00	0.00	0.00	4487000.00	3836989.00	219133.00	869144.00	3617856.00	19.37
3	01	006	455000.00	0.00	0.00	455000.00	387377.00	22541.00	90164.00	364836.00	19.82
4	01	014	1206000.00	0.00	0.00	1206000.00	953224.00	84438.00	337214.00	868786.00	27.96
5	01	015	650000.00	0.00	0.00	650000.00	624069.00	66861.00	92792.00	557208.00	14.28
6	01	020	472000.00	0.00	0.00	472000.00	472000.00			472000.00	
7	01	021	-472000.00	0.00	0.00	-472000.00	-400000.00	-22400.00	-94400.00	-377600.00	20.00
8	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	03	001	400000.00	0.00	0.00	400000.00	350720.00	55788.00	105068.00	294932.00	26.27
10	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	04	005	5000000.00	0.00	0.00	5000000.00	4490630.00	329550.00	838920.00	4161080.00	16.78
12	04	007	650000.00	0.00	0.00	650000.00	650000.00	85440.00	85440.00	564560.00	13.14
13	04	008	1200000.00	0.00	0.00	1200000.00	992157.00	87878.00	295721.00	904279.00	24.64
14	04	011	1500000.00	0.00	0.00	1500000.00	1491146.00	187857.00	196711.00	1303289.00	13.11
15	08		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
16	34	001	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00	
17	57		3000000.00	0.00	0.00	3000000.00	2632919.00	172972.00	540053.00	2459947.00	18.00
Total:	**Charged**		**49087000.00**	**0.00**	**0.00**	**49087000.00**	**41797099.00**	**3068595.00**	**10358496.00**	**38728504.00**	
Total:	**9059**		**49087000.00**	**0.00**	**0.00**	**49087000.00**	**41797099.00**	**3068595.00**	**10358496.00**	**38728504.00**	
Total:	**103**		**49087000.00**	**0.00**	**0.00**	**49087000.00**	**41797099.00**	**3068595.00**	**10358496.00**	**38728504.00**	
MI	104	Sumptuary Allowances									
SH	4372	Sumptuary allowances									
VC	Charged										
1	47		67000.00	0.00	0.00	67000.00	67000.00			67000.00	
Total:	**Charged**		**67000.00**	**0.00**	**0.00**	**67000.00**	**67000.00**	**0.00**	**0.00**	**67000.00**	
Total:	**4372**		**67000.00**	**0.00**	**0.00**	**67000.00**	**67000.00**	**0.00**	**0.00**	**67000.00**	
Total:	**104**		**67000.00**	**0.00**	**0.00**	**67000.00**	**67000.00**	**0.00**	**0.00**	**67000.00**	
MI	105	Medical facilities									
SH	1357	Medical facilities									
VC	Charged										
1	01	015	800000.00	0.00	0.00	800000.00	759630.00	5448.00	45818.00	754182.00	5.73
Total:	**Charged**		**800000.00**	**0.00**	**0.00**	**800000.00**	**759630.00**	**5448.00**	**45818.00**	**754182.00**	
Total:	**1357**		**800000.00**	**0.00**	**0.00**	**800000.00**	**759630.00**	**5448.00**	**45818.00**	**754182.00**	
Total:	**105**		**800000.00**	**0.00**	**0.00**	**800000.00**	**759630.00**	**5448.00**	**45818.00**	**754182.00**	
MI	106	Entertainment expenses									
SH	4359	Entertainment expenses									
VC	Charged										

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MH	2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES									
SM	03	Governor / Administrator of Union Territories									
MI	106	Entertainment expenses									
SH	4359	Entertainment expenses									
VC	Charged										
1	57		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
Total:	**Charged**		**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
VC	Voted										
1	57		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**4359**		**2150000.00**	**0.00**	**0.00**	**2150000.00**	**2150000.00**	**0.00**	**0.00**	**2150000.00**	
Total:	**106**		**2150000.00**	**0.00**	**0.00**	**2150000.00**	**2150000.00**	**0.00**	**0.00**	**2150000.00**	
MI	107	Expenditure from contract allowance									
SH	4310	Expenditure from contract allowance									
VC	Charged										
1	04	008	800000.00	0.00	0.00	800000.00	755772.00	5000.00	49228.00	750772.00	6.15
Total:	**Charged**		**800000.00**	**0.00**	**0.00**	**800000.00**	**755772.00**	**5000.00**	**49228.00**	**750772.00**	
Total:	**4310**		**800000.00**	**0.00**	**0.00**	**800000.00**	**755772.00**	**5000.00**	**49228.00**	**750772.00**	
SH	8694	Decoration and repairing of central Residence									
VC	Charged										
1	72		1007000.00	0.00	0.00	1007000.00	849520.00		157480.00	849520.00	15.64
Total:	**Charged**		**1007000.00**	**0.00**	**0.00**	**1007000.00**	**849520.00**	**0.00**	**157480.00**	**849520.00**	
Total:	**8694**		**1007000.00**	**0.00**	**0.00**	**1007000.00**	**849520.00**	**0.00**	**157480.00**	**849520.00**	
Total:	**107**		**1807000.00**	**0.00**	**0.00**	**1807000.00**	**1605292.00**	**5000.00**	**206708.00**	**1600292.00**	
MI	108	Tour Expenses									
SH	3609	Tour Expenses									
VC	Charged										
1	03	001	2016000.00	0.00	0.00	2016000.00	1953687.00		62313.00	1953687.00	3.09
Total:	**Charged**		**2016000.00**	**0.00**	**0.00**	**2016000.00**	**1953687.00**	**0.00**	**62313.00**	**1953687.00**	
Total:	**3609**		**2016000.00**	**0.00**	**0.00**	**2016000.00**	**1953687.00**	**0.00**	**62313.00**	**1953687.00**	
Total:	**108**		**2016000.00**	**0.00**	**0.00**	**2016000.00**	**1953687.00**	**0.00**	**62313.00**	**1953687.00**	
MI	800	Other Expenditure									
SH	3609	Tour Expenses									
VC	Charged										
1	24	003	887000.00	0.00	0.00	887000.00	887000.00			887000.00	
2	24	007	538000.00	0.00	0.00	538000.00	538000.00			538000.00	
3	27	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
Total:	**Charged**		**2225000.00**	**0.00**	**0.00**	**2225000.00**	**2225000.00**	**0.00**	**0.00**	**2225000.00**	
Total:	**3609**		**2225000.00**	**0.00**	**0.00**	**2225000.00**	**2225000.00**	**0.00**	**0.00**	**2225000.00**	
Total:	**800**		**2225000.00**	**0.00**	**0.00**	**2225000.00**	**2225000.00**	**0.00**	**0.00**	**2225000.00**	
Total:	**03**		**137664000.00**	**0.00**	**0.00**	**137664000.00**	**118041518.00**	**7534674.00**	**27157156.00**	**110506844.00**	
Total:	**2012**		**137664000.00**	**0.00**	**0.00**	**137664000.00**	**118041518.00**	**7534674.00**	**27157156.00**	**110506844.00**	

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MH	2013	COUNCIL OF MINISTERS									
MI	101	Salary of Ministers and Deputy Ministers									
SH	3282	Salary of Ministers									
VC	Voted										
1	01	001	8430000.00	0.00	0.00	8430000.00	7740000.00	495000.00	1185000.00	7245000.00	14.06
2	01	015	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**13430000.00**	**0.00**	**0.00**	**13430000.00**	**12740000.00**	**495000.00**	**1185000.00**	**12245000.00**	
Total:	**3282**		**13430000.00**	**0.00**	**0.00**	**13430000.00**	**12740000.00**	**495000.00**	**1185000.00**	**12245000.00**	
Total:	**101**		**13430000.00**	**0.00**	**0.00**	**13430000.00**	**12740000.00**	**495000.00**	**1185000.00**	**12245000.00**	
MI	102	Sumptuary and other Allowances									
SH	3282	Salary of Ministers									
VC	Voted										
1	48		11520000.00	0.00	0.00	11520000.00	10600000.00	640000.00	1560000.00	9960000.00	13.54
2	49		17280000.00	0.00	0.00	17280000.00	15878000.00	984000.00	2386000.00	14894000.00	13.81
Total:	**Voted**		**28800000.00**	**0.00**	**0.00**	**28800000.00**	**26478000.00**	**1624000.00**	**3946000.00**	**24854000.00**	
Total:	**3282**		**28800000.00**	**0.00**	**0.00**	**28800000.00**	**26478000.00**	**1624000.00**	**3946000.00**	**24854000.00**	
Total:	**102**		**28800000.00**	**0.00**	**0.00**	**28800000.00**	**26478000.00**	**1624000.00**	**3946000.00**	**24854000.00**	
MI	105	Discretionary grants by Ministers									
SH	9064	Discretionary grants by Ministers									
VC	Voted										
1	14	008	380000000.00	0.00	0.00	380000000.00	372235000.00	7672000.00	15437000.00	364563000.00	4.06
Total:	**Voted**		**380000000.00**	**0.00**	**0.00**	**380000000.00**	**372235000.00**	**7672000.00**	**15437000.00**	**364563000.00**	
Total:	**9064**		**380000000.00**	**0.00**	**0.00**	**380000000.00**	**372235000.00**	**7672000.00**	**15437000.00**	**364563000.00**	
SH	9939	Grant-in-aid by Ministers									
VC	Voted										
1	55		90400000.00	0.00	0.00	90400000.00	87600000.00		2800000.00	87600000.00	3.10
Total:	**Voted**		**90400000.00**	**0.00**	**0.00**	**90400000.00**	**87600000.00**	**0.00**	**2800000.00**	**87600000.00**	
Total:	**9939**		**90400000.00**	**0.00**	**0.00**	**90400000.00**	**87600000.00**	**0.00**	**2800000.00**	**87600000.00**	
Total:	**105**		**470400000.00**	**0.00**	**0.00**	**470400000.00**	**459835000.00**	**7672000.00**	**18237000.00**	**452163000.00**	
MI	108	Tour Expenses									
SH	3282	Salary of Ministers									
VC	Voted										
1	03	001	9500000.00	0.00	0.00	9500000.00	9253214.00	91487.00	338273.00	9161727.00	3.56
Total:	**Voted**		**9500000.00**	**0.00**	**0.00**	**9500000.00**	**9253214.00**	**91487.00**	**338273.00**	**9161727.00**	
Total:	**3282**		**9500000.00**	**0.00**	**0.00**	**9500000.00**	**9253214.00**	**91487.00**	**338273.00**	**9161727.00**	
SH	3283	P.O.L.for Ministers during their tours-									
VC	Voted										
1	50		20000000.00	0.00	0.00	20000000.00	19716920.00	516769.00	799849.00	19200151.00	4.00
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**19716920.00**	**516769.00**	**799849.00**	**19200151.00**	
Total:	**3283**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**19716920.00**	**516769.00**	**799849.00**	**19200151.00**	
Total:	**108**		**29500000.00**	**0.00**	**0.00**	**29500000.00**	**28970134.00**	**608256.00**	**1138122.00**	**28361878.00**	
MI	800	Other expenditure									
SH	3282	Salary of Ministers									

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MH	2013	COUNCIL OF MINISTERS									
MI	800	Other expenditure									
SH	3282	Salary of Ministers									
VC	Voted										
1	04	002	3500000.00	0.00	0.00	3500000.00	3334301.00	723738.00	889437.00	2610563.00	25.41
2	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	52		22500000.00	0.00	0.00	22500000.00	22500000.00	22500000.00	22500000.00	0.00	100.00
4	53		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**26200000.00**	**0.00**	**0.00**	**26200000.00**	**26034301.00**	**23223738.00**	**23389437.00**	**2810563.00**	
Total:	**3282**		**26200000.00**	**0.00**	**0.00**	**26200000.00**	**26034301.00**	**23223738.00**	**23389437.00**	**2810563.00**	
Total:	**800**		**26200000.00**	**0.00**	**0.00**	**26200000.00**	**26034301.00**	**23223738.00**	**23389437.00**	**2810563.00**	
Total:	**2013**		**568330000.00**	**0.00**	**0.00**	**568330000.00**	**554057435.00**	**33622994.00**	**47895559.00**	**520434441.00**	
MH	2015	ELECTIONS									
MI	101	Election Commission									
SH	6262	State Election Commission									
VC	Charged										
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
2	17		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
Total:	**Charged**		**40000.00**	**0.00**	**0.00**	**40000.00**	**40000.00**	**0.00**	**0.00**	**40000.00**	
VC	Voted										
1	01	001	97300000.00	0.00	0.00	97300000.00	86756619.00	3534444.00	14077825.00	83222175.00	14.47
2	01	003	16500000.00	0.00	0.00	16500000.00	15218646.00	432754.00	1714108.00	14785892.00	10.39
3	01	006	8800000.00	0.00	0.00	8800000.00	8448969.00	115338.00	466369.00	8333631.00	5.30
4	01	014	2700000.00	0.00	0.00	2700000.00	2424095.00	91735.00	367640.00	2332360.00	13.62
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-371200.00	-9600.00	-38400.00	-361600.00	9.60
8	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
9	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
10	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	02	005	1800000.00	0.00	0.00	1800000.00	1560028.00	184581.00	424553.00	1375447.00	23.59
12	03	001	500000.00	0.00	0.00	500000.00	500000.00	1180.00	1180.00	498820.00	0.24
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
15	04	001	100000.00	0.00	0.00	100000.00	99000.00	1000.00	2000.00	98000.00	2.00
16	04	002	800000.00	0.00	0.00	800000.00	779254.00	7992.00	28738.00	771262.00	3.59
17	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
18	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	005	2500000.00	0.00	0.00	2500000.00	2493990.00	142733.00	148743.00	2351257.00	5.95
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
22	04	008	800000.00	0.00	0.00	800000.00	772032.00	323322.00	351290.00	448710.00	43.91
23	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 01 GENERAL ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2015	ELECTIONS									
MI	101	Election Commission									
SH	6262	State Election Commission									
VC	Voted										
24	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
25	10	011	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
26	24	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
27	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	24	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
29	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	43		120000000.00	0.00	0.00	120000000.00	120000000.00	655512.00	655512.00	119344488.00	0.55
31	89		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**264760000.00**	**0.00**	**0.00**	**264760000.00**	**252041433.00**	**5480991.00**	**18199558.00**	**246560442.00**	
Total:	**6262**		**264800000.00**	**0.00**	**0.00**	**264800000.00**	**252081433.00**	**5480991.00**	**18199558.00**	**246600442.00**	
Total:	**101**		**264800000.00**	**0.00**	**0.00**	**264800000.00**	**252081433.00**	**5480991.00**	**18199558.00**	**246600442.00**	
Total:	**2015**		**264800000.00**	**0.00**	**0.00**	**264800000.00**	**252081433.00**	**5480991.00**	**18199558.00**	**246600442.00**	
MH	2051	PUBLIC SERVICE COMMISSION									
MI	102	State Public Service Commission									
SH	3689	State Public Service Commission									
VC	Charged										
1	01	001	79800000.00	0.00	0.00	79800000.00	68648858.00	5111186.00	16262328.00	63537672.00	20.38
2	01	003	13566000.00	0.00	0.00	13566000.00	12155514.00	579107.00	1989593.00	11576407.00	14.67
3	01	014	10000000.00	0.00	0.00	10000000.00	9114365.00	546450.00	1432085.00	8567915.00	14.32
4	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00	282701.00	282701.00	717299.00	28.27
5	01	020	600000.00	0.00	0.00	600000.00	544000.00		56000.00	544000.00	9.33
6	01	021	-600000.00	0.00	0.00	-600000.00	-539200.00	-22400.00	-83200.00	-516800.00	13.87
7	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	02	005	1650000.00	0.00	0.00	1650000.00	1425424.00	119220.00	343796.00	1306204.00	20.84
10	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
11	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	006	400000.00	0.00	0.00	400000.00	400000.00	70000.00	70000.00	330000.00	17.50
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	800000.00	0.00	0.00	800000.00	765410.00	24044.00	58634.00	741366.00	7.33
15	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
16	04	004	300000.00	0.00	0.00	300000.00	300000.00	9022.00	9022.00	290978.00	3.01
17	04	005	3100000.00	0.00	0.00	3100000.00	3036160.00	80160.00	144000.00	2956000.00	4.65
18	04	006	200000.00	0.00	0.00	200000.00	200000.00	22225.00	22225.00	177775.00	11.11
19	04	007	900000.00	0.00	0.00	900000.00	900000.00	2319.00	2319.00	897681.00	0.26
20	04	008	1000000.00	0.00	0.00	1000000.00	981108.00	93410.00	112302.00	887698.00	11.23
21	04	009	300000.00	0.00	0.00	300000.00	300000.00	31600.00	31600.00	268400.00	10.53
22	04	011	1600000.00	0.00	0.00	1600000.00	1581899.00	62863.00	80964.00	1519036.00	5.06
23	04	012	110000.00	0.00	0.00	110000.00	110000.00	13951.00	13951.00	96049.00	12.68

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 01 GENERAL ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2051	PUBLIC SERVICE COMMISSION									
MI	102	State Public Service Commission									
SH	3689	State Public Service Commission									
VC	Charged										
24	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	10	001	15000000.00	0.00	0.00	15000000.00	15000000.00	100000.00	100000.00	14900000.00	0.67
26	10	002	90000000.00	0.00	0.00	90000000.00	90000000.00	700000.00	700000.00	89300000.00	0.78
27	10	005	2500000.00	0.00	0.00	2500000.00	2500000.00	400000.00	400000.00	2100000.00	16.00
28	10	010	800000.00	0.00	0.00	800000.00	752641.00	47359.00	94718.00	705282.00	11.84
29	24	001	600000.00	0.00	0.00	600000.00	600000.00	7900.00	7900.00	592100.00	1.32
30	34	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
31	89		450000.00	0.00	0.00	450000.00	450000.00			450000.00	
Total:	**Charged**		**226526000.00**	**0.00**	**0.00**	**226526000.00**	**212676179.00**	**8281117.00**	**22130938.00**	**204395062.00**	
Total:	**3689**		**226526000.00**	**0.00**	**0.00**	**226526000.00**	**212676179.00**	**8281117.00**	**22130938.00**	**204395062.00**	
Total:	**102**		**226526000.00**	**0.00**	**0.00**	**226526000.00**	**212676179.00**	**8281117.00**	**22130938.00**	**204395062.00**	
Total:	**2051**		**226526000.00**	**0.00**	**0.00**	**226526000.00**	**212676179.00**	**8281117.00**	**22130938.00**	**204395062.00**	
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	090	Secretariat									
SH	4327	Secretariat									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Charged**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
VC	Voted										
1	01	001	412950000.00	0.00	0.00	412950000.00	324349367.00	28161944.00	116762577.00	296187423.00	28.28
2	01	003	69870000.00	0.00	0.00	69870000.00	58538393.00	3579479.00	14911086.00	54958914.00	21.34
3	01	014	18000000.00	0.00	0.00	18000000.00	13869763.00	1246737.00	5376974.00	12623026.00	29.87
4	01	015	7500000.00	0.00	0.00	7500000.00	7145493.00	416280.00	770787.00	6729213.00	10.28
5	01	020	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
6	01	021	-2500000.00	0.00	0.00	-2500000.00	-2050200.00	-118600.00	-568400.00	-1931600.00	22.74
7	01	024	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	025	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00	
9	02	004	500000.00	0.00	0.00	500000.00	491582.00		8418.00	491582.00	1.68
10	02	005	2000000.00	0.00	0.00	2000000.00	1700700.00	270370.00	569670.00	1430330.00	28.48
11	03	001	10000000.00	0.00	0.00	10000000.00	9145128.00		854872.00	9145128.00	8.55
12	03	002	500000.00	0.00	0.00	500000.00	492000.00		8000.00	492000.00	1.60
13	03	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
14	04	001	1700000.00	0.00	0.00	1700000.00	1700000.00	400000.00	400000.00	1300000.00	23.53
15	04	002	5300000.00	0.00	0.00	5300000.00	4977735.00	228504.00	550769.00	4749231.00	10.39
16	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
17	04	004	1500000.00	0.00	0.00	1500000.00	1500000.00	4884.00	4884.00	1495116.00	0.33
18	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
19	04	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
20	04	007	7500000.00	0.00	0.00	7500000.00	6289482.00	695993.00	1906511.00	5593489.00	25.42

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	01	GENERAL ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	090	Secretariat									
SH	4327	Secretariat									
VC	Voted										
21	04	008	15000000.00	0.00	0.00	15000000.00	14752904.00	740783.00	987879.00	14012121.00	6.59
22	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00	1262600.00	1262600.00	237400.00	84.17
23	04	011	600000.00	0.00	0.00	600000.00	600000.00	47188.00	47188.00	552812.00	7.86
24	05	001	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
25	10	009	4300000.00	0.00	0.00	4300000.00	4300000.00			4300000.00	
26	13	002	11340000.00	0.00	0.00	11340000.00	9481100.00	1858900.00	3717800.00	7622200.00	32.78
27	19		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	24	001	500000.00	0.00	0.00	500000.00	488746.00	14400.00	25654.00	474346.00	5.13
29	24	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
30	24	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
31	57		20000000.00	0.00	0.00	20000000.00	19810747.00	795560.00	984813.00	19015187.00	4.92
32	89		104200000.00	0.00	0.00	104200000.00	95943974.00	8412132.00	16668158.00	87531842.00	16.00
Total:	**Voted**		**708460000.00**	**0.00**	**0.00**	**708460000.00**	**591226914.00**	**48017154.00**	**165250240.00**	**543209760.00**	
Total:	**4327**		**708960000.00**	**0.00**	**0.00**	**708960000.00**	**591726914.00**	**48017154.00**	**165250240.00**	**543709760.00**	
SH	5053	State establishment day celebration									
VC	Voted										
1	74		35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
Total:	**Voted**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
Total:	**5053**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
SH	5062	Grant for National Festival									
VC	Voted										
1	74		3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
Total:	**Voted**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**3200000.00**	**0.00**	**0.00**	**3200000.00**	
Total:	**5062**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**3200000.00**	**0.00**	**0.00**	**3200000.00**	
SH	6379	E									
VC	Voted										
1	30	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**6379**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**090**		**747660000.00**	**0.00**	**0.00**	**747660000.00**	**630426914.00**	**48017154.00**	**165250240.00**	**582409760.00**	
MI	091	Attached offices									
SH	458	Office of the Commissioner,Chhattisgarh Bhavan, New Delhi									
VC	Voted										
1	01	001	36036000.00	0.00	0.00	36036000.00	29890142.00		6145858.00	29890142.00	17.05
2	01	003	4680000.00	0.00	0.00	4680000.00	4052718.00		627282.00	4052718.00	13.40
3	01	014	6435000.00	0.00	0.00	6435000.00	5721803.00		713197.00	5721803.00	11.08
4	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
5	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	01	021	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 01 GENERAL ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
SH	458	Office of the Commissioner,Chhattisgarh Bhavan, New Delhi									
VC	Voted										
7	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
8	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
9	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	001	50000.00	0.00	0.00	50000.00	46840.00		3160.00	46840.00	6.32
13	04	002	1400000.00	0.00	0.00	1400000.00	1161829.00		238171.00	1161829.00	17.01
14	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
15	04	004	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
16	04	005	14840000.00	0.00	0.00	14840000.00	12731798.00		2108202.00	12731798.00	14.21
17	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	007	500000.00	0.00	0.00	500000.00	493960.00		6040.00	493960.00	1.21
19	04	008	1500000.00	0.00	0.00	1500000.00	1394401.00		105599.00	1394401.00	7.04
20	04	009	300000.00	0.00	0.00	300000.00	298466.00		1534.00	298466.00	0.51
21	04	011	1300000.00	0.00	0.00	1300000.00	1189993.00		110007.00	1189993.00	8.46
22	04	013	20800000.00	0.00	0.00	20800000.00	17948348.00		2851652.00	17948348.00	13.71
23	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	001	1170000.00	0.00	0.00	1170000.00	1170000.00			1170000.00	
25	07	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
26	07	006	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
27	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
35	07	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
36	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
38	10	009	4770000.00	0.00	0.00	4770000.00	3878229.00		891771.00	3878229.00	18.70
39	10	011	15900000.00	0.00	0.00	15900000.00	12855717.00		3044283.00	12855717.00	19.15
40	24	001	425000.00	0.00	0.00	425000.00	420150.00		4850.00	420150.00	1.14
41	24	003	4250000.00	0.00	0.00	4250000.00	4222001.00		27999.00	4222001.00	0.66
42	28	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
43	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
44	57		10000000.00	0.00	0.00	10000000.00	9587304.00		412696.00	9587304.00	4.13
Total:	**Voted**		**127666000.00**	**0.00**	**0.00**	**127666000.00**	**110373699.00**	**0.00**	**17292301.00**	**110373699.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 01 GENERAL ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
SH	458	Office of the Commissioner,Chhattisgarh Bhavan, New Delhi									
Total:	**458**		**127666000.00**	**0.00**	**0.00**	**127666000.00**	**110373699.00**	**0.00**	**17292301.00**	**110373699.00**	
Total:	**091**		**127666000.00**	**0.00**	**0.00**	**127666000.00**	**110373699.00**	**0.00**	**17292301.00**	**110373699.00**	
Total:	**2052**		**875326000.00**	**0.00**	**0.00**	**875326000.00**	**740800613.00**	**48017154.00**	**182542541.00**	**692783459.00**	
MH	2055	POLICE-									
MI	101	Criminal Investigation and Vigilance									
SH	4544	C.I.D. (Economic Offences)									
VC	Voted										
1	01	001	85950000.00	0.00	0.00	85950000.00	74142537.00	3432974.00	15240437.00	70709563.00	17.73
2	01	003	13430000.00	0.00	0.00	13430000.00	11956955.00	410607.00	1883652.00	11546348.00	14.03
3	01	006	5000000.00	0.00	0.00	5000000.00	4763351.00	68098.00	304747.00	4695253.00	6.09
4	01	014	3000000.00	0.00	0.00	3000000.00	2740501.00	96610.00	356109.00	2643891.00	11.87
5	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00	22294.00	22294.00	1977706.00	1.11
6	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
7	01	021	-700000.00	0.00	0.00	-700000.00	-628000.00	-24000.00	-96000.00	-604000.00	13.71
8	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
9	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
10	02	004	1000000.00	0.00	0.00	1000000.00	571595.00	218320.00	646725.00	353275.00	64.67
11	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	001	1300000.00	0.00	0.00	1300000.00	1269497.00		30503.00	1269497.00	2.35
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	002	400000.00	0.00	0.00	400000.00	371705.00	111742.00	140037.00	259963.00	35.01
17	04	003	2300000.00	0.00	0.00	2300000.00	2300000.00	7000.00	7000.00	2293000.00	0.30
18	04	004	100000.00	0.00	0.00	100000.00	95205.00	2870.00	7665.00	92335.00	7.67
19	04	005	1500000.00	0.00	0.00	1500000.00	1400020.00	112620.00	212600.00	1287400.00	14.17
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	900000.00	0.00	0.00	900000.00	892242.00	98649.00	106407.00	793593.00	11.82
22	04	008	800000.00	0.00	0.00	800000.00	720957.00	20630.00	99673.00	700327.00	12.46
23	04	009	1300000.00	0.00	0.00	1300000.00	1295550.00	94534.00	98984.00	1201016.00	7.61
24	04	011	2400000.00	0.00	0.00	2400000.00	2330619.00	130534.00	199915.00	2200085.00	8.33
25	04	013	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
26	10	003	20000000.00	0.00	0.00	20000000.00	14124000.00		5876000.00	14124000.00	29.38
27	18		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
28	19		7000000.00	0.00	0.00	7000000.00	6000000.00	1000000.00	2000000.00	5000000.00	28.57
29	24	001	600000.00	0.00	0.00	600000.00	600000.00	120670.00	120670.00	479330.00	20.11
30	24	002	500000.00	0.00	0.00	500000.00	473410.00	133861.00	160451.00	339549.00	32.09
31	27	006	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
Total:	**Voted**		**154780000.00**	**0.00**	**0.00**	**154780000.00**	**133420144.00**	**6058013.00**	**27417869.00**	**127362131.00**	
Total:	**4544**		**154780000.00**	**0.00**	**0.00**	**154780000.00**	**133420144.00**	**6058013.00**	**27417869.00**	**127362131.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 01 GENERAL ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	101	Criminal Investigation and Vigilance									
SH	5461	Anti Corruption Bureau									
VC	Voted										
1	01	001	73000000.00	0.00	0.00	73000000.00	61707588.00	3402742.00	14695154.00	58304846.00	20.13
2	01	003	12410000.00	0.00	0.00	12410000.00	11040660.00	416435.00	1785775.00	10624225.00	14.39
3	01	006	3000000.00	0.00	0.00	3000000.00	2855298.00	54714.00	199416.00	2800584.00	6.65
4	01	014	2000000.00	0.00	0.00	2000000.00	1851742.00	45187.00	193445.00	1806555.00	9.67
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	021	-600000.00	0.00	0.00	-600000.00	-563200.00	-11200.00	-48000.00	-552000.00	8.00
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	004	1100000.00	0.00	0.00	1100000.00	939904.00	83076.00	243172.00	856828.00	22.11
11	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	001	1100000.00	0.00	0.00	1100000.00	1091500.00		8500.00	1091500.00	0.77
13	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
14	03	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
15	04	001	60000.00	0.00	0.00	60000.00	60000.00	2000.00	2000.00	58000.00	3.33
16	04	002	300000.00	0.00	0.00	300000.00	282809.00	8919.00	26110.00	273890.00	8.70
17	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	004	50000.00	0.00	0.00	50000.00	47022.00	950.00	3928.00	46072.00	7.86
19	04	005	700000.00	0.00	0.00	700000.00	614420.00	37010.00	122590.00	577410.00	17.51
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	700000.00	0.00	0.00	700000.00	698191.00	5772.00	7581.00	692419.00	1.08
22	04	008	900000.00	0.00	0.00	900000.00	881409.00	13084.00	31675.00	868325.00	3.52
23	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
24	04	011	2000000.00	0.00	0.00	2000000.00	1883715.00	139364.00	255649.00	1744351.00	12.78
25	04	013	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
26	10	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
27	18		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
28	19		7000000.00	0.00	0.00	7000000.00	6000000.00	1000000.00	2000000.00	5000000.00	28.57
29	24	001	700000.00	0.00	0.00	700000.00	700000.00	55517.00	55517.00	644483.00	7.93
30	24	002	600000.00	0.00	0.00	600000.00	593451.00	16233.00	22782.00	577218.00	3.80
Total:	**Voted**		**115620000.00**	**0.00**	**0.00**	**115620000.00**	**101284509.00**	**5269803.00**	**19605294.00**	**96014706.00**	
Total:	**5461**		**115620000.00**	**0.00**	**0.00**	**115620000.00**	**101284509.00**	**5269803.00**	**19605294.00**	**96014706.00**	
Total:	**101**		**270400000.00**	**0.00**	**0.00**	**270400000.00**	**234704653.00**	**11327816.00**	**47023163.00**	**223376837.00**	
Total:	**2055**		**270400000.00**	**0.00**	**0.00**	**270400000.00**	**234704653.00**	**11327816.00**	**47023163.00**	**223376837.00**	
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
SH	3541	Office of the Chief Technical Examiner									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 01 GENERAL ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
SH	3541	Office of the Chief Technical Examiner									
VC	Voted										
1	01	001	13600000.00	0.00	0.00	13600000.00	11281632.00	779934.00	3098302.00	10501698.00	22.78
2	01	003	2312000.00	0.00	0.00	2312000.00	2038940.00	91020.00	364080.00	1947920.00	15.75
3	01	006	300000.00	0.00	0.00	300000.00	247260.00	17655.00	70395.00	229605.00	23.47
4	01	014	34000.00	0.00	0.00	34000.00	29800.00	1325.00	5525.00	28475.00	16.25
5	01	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-27600.00	-800.00	-3200.00	-26800.00	10.67
8	02	004	270000.00	0.00	0.00	270000.00	248900.00	10550.00	31650.00	238350.00	11.72
9	02	005	130000.00	0.00	0.00	130000.00	111760.00	30220.00	48460.00	81540.00	37.28
10	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	04	002	80000.00	0.00	0.00	80000.00	80000.00	3652.00	3652.00	76348.00	4.57
13	04	003	150000.00	0.00	0.00	150000.00	150000.00	3304.00	3304.00	146696.00	2.20
14	04	004	160000.00	0.00	0.00	160000.00	159495.00		505.00	159495.00	0.32
15	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	007	90000.00	0.00	0.00	90000.00	90000.00	4150.00	4150.00	85850.00	4.61
17	04	008	600000.00	0.00	0.00	600000.00	597900.00	5020.00	7120.00	592880.00	1.19
18	04	011	700000.00	0.00	0.00	700000.00	634807.00		65193.00	634807.00	9.31
19	05	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	24	001	180000.00	0.00	0.00	180000.00	176672.00	1660.00	4988.00	175012.00	2.77
Total:	**Voted**		**19941000.00**	**0.00**	**0.00**	**19941000.00**	**17184566.00**	**947690.00**	**3704124.00**	**16236876.00**	
Total:	**3541**		**19941000.00**	**0.00**	**0.00**	**19941000.00**	**17184566.00**	**947690.00**	**3704124.00**	**16236876.00**	
Total:	**001**		**19941000.00**	**0.00**	**0.00**	**19941000.00**	**17184566.00**	**947690.00**	**3704124.00**	**16236876.00**	
Total:	**80**		**19941000.00**	**0.00**	**0.00**	**19941000.00**	**17184566.00**	**947690.00**	**3704124.00**	**16236876.00**	
Total:	**2059**		**19941000.00**	**0.00**	**0.00**	**19941000.00**	**17184566.00**	**947690.00**	**3704124.00**	**16236876.00**	
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	003	Training									
SH	5435	Administration Academy									
VC	Voted										
1	01	001	41500000.00	0.00	0.00	41500000.00	35962534.00	6770897.00	12308363.00	29191637.00	29.66
2	01	003	7100000.00	0.00	0.00	7100000.00	6430730.00	220074.00	889344.00	6210656.00	12.53
3	01	014	3500000.00	0.00	0.00	3500000.00	3164651.00	119293.00	454642.00	3045358.00	12.99
4	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
5	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	021	-100000.00	0.00	0.00	-100000.00	-88000.00	-4000.00	-16000.00	-84000.00	16.00
7	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	

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Grant Number 01 GENERAL ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	003	Training									
SH	5435	Administration Academy									
VC	Voted										
9	02	004	100000.00	0.00	0.00	100000.00	-67800.00	82538.00	250338.00	-150338.00	250.34
10	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
11	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
13	04	002	400000.00	0.00	0.00	400000.00	379113.00	6056.00	26943.00	373057.00	6.74
14	04	003	5000000.00	0.00	0.00	5000000.00	4808121.00	6400.00	198279.00	4801721.00	3.97
15	04	004	500000.00	0.00	0.00	500000.00	487620.00	725.00	13105.00	486895.00	2.62
16	04	005	13000000.00	0.00	0.00	13000000.00	12576590.00	669660.00	1093070.00	11906930.00	8.41
17	04	006	100000.00	0.00	0.00	100000.00	100000.00	25140.00	25140.00	74860.00	25.14
18	04	007	400000.00	0.00	0.00	400000.00	351420.00	4900.00	53480.00	346520.00	13.37
19	04	008	500000.00	0.00	0.00	500000.00	487230.00	13169.00	25939.00	474061.00	5.19
20	04	009	1000000.00	0.00	0.00	1000000.00	871126.00		128874.00	871126.00	12.89
21	04	011	2500000.00	0.00	0.00	2500000.00	2163305.00	121351.00	458046.00	2041954.00	18.32
22	04	014	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
23	05	001	25500000.00	0.00	0.00	25500000.00	24654039.00	634725.00	1480686.00	24019314.00	5.81
24	07	001	940000.00	0.00	0.00	940000.00	940000.00			940000.00	
25	07	003	114000.00	0.00	0.00	114000.00	114000.00			114000.00	
26	07	014	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
27	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
28	07	021	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	
29	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
31	10	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
32	10	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
33	10	004	8500000.00	0.00	0.00	8500000.00	8320500.00	227550.00	407050.00	8092950.00	4.79
34	10	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	10	009	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
36	10	010	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
37	10	011	7000000.00	0.00	0.00	7000000.00	6477716.00	522284.00	1044568.00	5955432.00	14.92
38	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
39	24	001	700000.00	0.00	0.00	700000.00	700000.00	120691.00	120691.00	579309.00	17.24
40	24	002	500000.00	0.00	0.00	500000.00	496000.00		4000.00	496000.00	0.80
41	24	007	2500000.00	0.00	0.00	2500000.00	2335613.00	164387.00	328774.00	2171226.00	13.15
42	34	001	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
Total:	**Voted**		**137699000.00**	**0.00**	**0.00**	**137699000.00**	**128109508.00**	**9705840.00**	**19295332.00**	**118403668.00**	
Total:	**5435**		**137699000.00**	**0.00**	**0.00**	**137699000.00**	**128109508.00**	**9705840.00**	**19295332.00**	**118403668.00**	
Total:	**003**		**137699000.00**	**0.00**	**0.00**	**137699000.00**	**128109508.00**	**9705840.00**	**19295332.00**	**118403668.00**	
MI	104	Vigilance									
SH	5405	Lok Ayog									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	104	Vigilance									
SH	5405	Lok Ayog									
VC	Voted										
1	01	001	35620000.00	0.00	0.00	35620000.00	30689500.00	1643500.00	6574000.00	29046000.00	18.46
2	01	003	5402000.00	0.00	0.00	5402000.00	4741880.00	220040.00	880160.00	4521840.00	16.29
3	01	006	1690000.00	0.00	0.00	1690000.00	1452193.00	79269.00	317076.00	1372924.00	18.76
4	01	014	1430000.00	0.00	0.00	1430000.00	1217875.00	64375.00	276500.00	1153500.00	19.34
5	01	015	1200000.00	0.00	0.00	1200000.00	1175760.00		24240.00	1175760.00	2.02
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-349600.00	-12000.00	-62400.00	-337600.00	15.60
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
10	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	03	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
13	03	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	04	001	200000.00	0.00	0.00	200000.00	200000.00	25000.00	25000.00	175000.00	12.50
15	04	002	170000.00	0.00	0.00	170000.00	162033.00	3872.00	11839.00	158161.00	6.96
16	04	003	500000.00	0.00	0.00	500000.00	500000.00	52600.00	52600.00	447400.00	10.52
17	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	005	550000.00	0.00	0.00	550000.00	527210.00	18250.00	41040.00	508960.00	7.46
19	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	04	007	300000.00	0.00	0.00	300000.00	300000.00	32760.00	32760.00	267240.00	10.92
21	04	008	200000.00	0.00	0.00	200000.00	186914.00	28915.00	42001.00	157999.00	21.00
22	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	011	550000.00	0.00	0.00	550000.00	530425.00	8808.00	28383.00	521617.00	5.16
24	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	10	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	10	005	500000.00	0.00	0.00	500000.00	480000.00		20000.00	480000.00	4.00
28	10	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	24	012	400000.00	0.00	0.00	400000.00	400000.00	14440.00	14440.00	385560.00	3.61
31	27	006	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
32	72		200000.00	0.00	0.00	200000.00	200000.00	5900.00	5900.00	194100.00	2.95
33	89		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**53512000.00**	**0.00**	**0.00**	**53512000.00**	**47414190.00**	**2185729.00**	**8283539.00**	**45228461.00**	
Total:	**5405**		**53512000.00**	**0.00**	**0.00**	**53512000.00**	**47414190.00**	**2185729.00**	**8283539.00**	**45228461.00**	
SH	5460	Establishment of Special Investigation									
VC	Voted										
1	01	001	13998000.00	0.00	0.00	13998000.00	12022450.00	560800.00	2536350.00	11461650.00	18.12
2	01	003	1820000.00	0.00	0.00	1820000.00	1582934.00	67296.00	304362.00	1515638.00	16.72

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MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	104	Vigilance									
SH	5460	Establishment of Special Investigation									
VC	Voted										
3	01	006	936000.00	0.00	0.00	936000.00	899290.00	12150.00	48860.00	887140.00	5.22
4	01	014	195000.00	0.00	0.00	195000.00	173177.00	7141.00	28964.00	166036.00	14.85
5	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
6	01	020	168000.00	0.00	0.00	168000.00	168000.00			168000.00	
7	01	021	-168000.00	0.00	0.00	-168000.00	-148000.00	-800.00	-20800.00	-147200.00	12.38
8	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	008	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**18189000.00**	**0.00**	**0.00**	**18189000.00**	**15937851.00**	**646587.00**	**2897736.00**	**15291264.00**	
Total:	**5460**		**18189000.00**	**0.00**	**0.00**	**18189000.00**	**15937851.00**	**646587.00**	**2897736.00**	**15291264.00**	
Total:	**104**		**71701000.00**	**0.00**	**0.00**	**71701000.00**	**63352041.00**	**2832316.00**	**11181275.00**	**60519725.00**	
MI	105	Special Commission Of Enquiry									
SH	6205	Establishment Of Departmental Enquiries Commission									
VC	Voted										
1	01	001	2650000.00	0.00	0.00	2650000.00	2551789.00	95000.00	193211.00	2456789.00	7.29
2	01	003	450000.00	0.00	0.00	450000.00	438215.00	11400.00	23185.00	426815.00	5.15
3	01	014	500000.00	0.00	0.00	500000.00	490359.00	9152.00	18793.00	481207.00	3.76
4	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
7	02	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
9	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
13	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	105	Special Commission Of Enquiry									
SH	6205	Establishment Of Departmental Enquiries Commission									
VC	Voted										
14	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	011	215000.00	0.00	0.00	215000.00	215000.00			215000.00	
18	24	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
Total:	**Voted**		**4865000.00**	**0.00**	**0.00**	**4865000.00**	**4745363.00**	**115552.00**	**235189.00**	**4629811.00**	
Total:	**6205**		**4865000.00**	**0.00**	**0.00**	**4865000.00**	**4745363.00**	**115552.00**	**235189.00**	**4629811.00**	
Total:	**105**		**4865000.00**	**0.00**	**0.00**	**4865000.00**	**4745363.00**	**115552.00**	**235189.00**	**4629811.00**	
Total:	**2070**		**214265000.00**	**0.00**	**0.00**	**214265000.00**	**196206912.00**	**12653708.00**	**30711796.00**	**183553204.00**	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	800	Other expenditure									
SH	5443	Social Secuirty and Welfare									
VC	Voted										
1	18		450000.00	0.00	0.00	450000.00	450000.00			450000.00	
Total:	**Voted**		**450000.00**	**0.00**	**0.00**	**450000.00**	**450000.00**	**0.00**	**0.00**	**450000.00**	
Total:	**5443**		**450000.00**	**0.00**	**0.00**	**450000.00**	**450000.00**	**0.00**	**0.00**	**450000.00**	
SH	5444	Pt. Ravishankar Shukla Communal and Cast Hormony Award									
VC	Voted										
1	18		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
Total:	**Voted**		**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
Total:	**5444**		**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
Total:	**800**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**02**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
SH	519	Indira Gandhi Sampradayik Upadrav Roktham Evam Sohadra Puraskar Yojana									
VC	Voted										
1	17		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
2	18		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
Total:	**Voted**		**60000.00**	**0.00**	**0.00**	**60000.00**	**60000.00**	**0.00**	**0.00**	**60000.00**	
Total:	**519**		**60000.00**	**0.00**	**0.00**	**60000.00**	**60000.00**	**0.00**	**0.00**	**60000.00**	
Total:	**200**		**60000.00**	**0.00**	**0.00**	**60000.00**	**60000.00**	**0.00**	**0.00**	**60000.00**	
Total:	**60**		**60000.00**	**0.00**	**0.00**	**60000.00**	**60000.00**	**0.00**	**0.00**	**60000.00**	
Total:	**2235**		**760000.00**	**0.00**	**0.00**	**760000.00**	**760000.00**	**0.00**	**0.00**	**760000.00**	
MH	2251	SECRETARIAT - SOCIAL SERVICES									
MI	090	Secretariat									
SH	4329	Secretariat									
VC	Voted										

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MH	2251	SECRETARIAT - SOCIAL SERVICES									
MI	090	Secretariat									
SH	4329	Secretariat									
VC	Voted										
1	01	001	170000000.00	0.00	0.00	170000000.00	141382971.00	9517039.00	38134068.00	131865932.00	22.43
2	01	003	28900000.00	0.00	0.00	28900000.00	25307653.00	1146199.00	4738546.00	24161454.00	16.40
3	01	014	7500000.00	0.00	0.00	7500000.00	6558675.00	302929.00	1244254.00	6255746.00	16.59
4	01	015	2500000.00	0.00	0.00	2500000.00	2003568.00	232973.00	729405.00	1770595.00	29.18
5	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	021	-1000000.00	0.00	0.00	-1000000.00	-844800.00	-44000.00	-199200.00	-800800.00	19.92
7	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
9	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00	1265.00	1265.00	1498735.00	0.08
10	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	03	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	04	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	04	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**213290000.00**	**0.00**	**0.00**	**213290000.00**	**179798067.00**	**11156405.00**	**44648338.00**	**168641662.00**	
Total:	**4329**		**213290000.00**	**0.00**	**0.00**	**213290000.00**	**179798067.00**	**11156405.00**	**44648338.00**	**168641662.00**	
Total:	**090**		**213290000.00**	**0.00**	**0.00**	**213290000.00**	**179798067.00**	**11156405.00**	**44648338.00**	**168641662.00**	
MI	091	Attached Offices									
SH	7271	Constitute of Chhattisgarh Public Administration Forum									
VC	Voted										
1	14	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**7271**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**091**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**2251**		**217290000.00**	**0.00**	**0.00**	**217290000.00**	**183798067.00**	**11156405.00**	**44648338.00**	**172641662.00**	
MH	3451	SECRETARIAT ECONOMIC SERVICES									
MI	090	Secretariat									
SH	4327	Secretariat									
VC	Voted										
1	01	001	170000000.00	0.00	0.00	170000000.00	137645186.00	10278853.00	42633667.00	127366333.00	25.08
2	01	003	28900000.00	0.00	0.00	28900000.00	24765098.00	1291645.00	5426547.00	23473453.00	18.78
3	01	014	7500000.00	0.00	0.00	7500000.00	6367454.00	399291.00	1531837.00	5968163.00	20.42
4	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	

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MH	3451	SECRETARIAT ECONOMIC SERVICES									
MI	090	Secretariat									
SH	4327	Secretariat									
VC	Voted										
5	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	021	-1000000.00	0.00	0.00	-1000000.00	-782400.00	-61600.00	-279200.00	-720800.00	27.92
7	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
9	03	001	500000.00	0.00	0.00	500000.00	485839.00	12372.00	26533.00	473467.00	5.31
10	03	006	500000.00	0.00	0.00	500000.00	433324.00		66676.00	433324.00	13.34
11	04	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
12	04	002	1500000.00	0.00	0.00	1500000.00	1426184.00	112657.00	186473.00	1313527.00	12.43
Total:	**Voted**		**213000000.00**	**0.00**	**0.00**	**213000000.00**	**175440685.00**	**12033218.00**	**49592533.00**	**163407467.00**	
Total:	**4327**		**213000000.00**	**0.00**	**0.00**	**213000000.00**	**175440685.00**	**12033218.00**	**49592533.00**	**163407467.00**	
Total:	**090**		**213000000.00**	**0.00**	**0.00**	**213000000.00**	**175440685.00**	**12033218.00**	**49592533.00**	**163407467.00**	
Total:	**3451**		**213000000.00**	**0.00**	**0.00**	**213000000.00**	**175440685.00**	**12033218.00**	**49592533.00**	**163407467.00**	
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7862	Rembursement of Mukhyamantri Announcements									
VC	Voted										
1	45	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
2	97	001	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
3	97	002	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**7862**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**0101**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**051**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
MI	052	Machinery And Equipment									
GH	0101	E									
SH	3541	E									
VC	Voted										
1	28	006	19400000.00	0.00	0.00	19400000.00	19400000.00			19400000.00	
2	34	003	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
Total:	**Voted**		**20050000.00**	**0.00**	**0.00**	**20050000.00**	**20050000.00**	**0.00**	**0.00**	**20050000.00**	
Total:	**3541**		**20050000.00**	**0.00**	**0.00**	**20050000.00**	**20050000.00**	**0.00**	**0.00**	**20050000.00**	
SH	4327	E									
VC	Voted										
1	34	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total:	**Voted**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**4327**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
SH	4544	E									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 01 GENERAL ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	052	Machinery And Equipment									
GH	0101	E									
SH	4544	E									
VC	Voted										
1	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
2	34	003	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
Total:	**Voted**		**2250000.00**	**0.00**	**0.00**	**2250000.00**	**2250000.00**	**0.00**	**0.00**	**2250000.00**	
Total:	**4544**		**2250000.00**	**0.00**	**0.00**	**2250000.00**	**2250000.00**	**0.00**	**0.00**	**2250000.00**	
SH	5461	E									
VC	Voted										
1	34	003	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
Total:	**Voted**		**1600000.00**	**0.00**	**0.00**	**1600000.00**	**1600000.00**	**0.00**	**0.00**	**1600000.00**	
Total:	**5461**		**1600000.00**	**0.00**	**0.00**	**1600000.00**	**1600000.00**	**0.00**	**0.00**	**1600000.00**	
SH	6262	E									
VC	Voted										
1	34	001	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
2	34	003	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
Total:	**Voted**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
Total:	**6262**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
Total:	**0101**		**26550000.00**	**0.00**	**0.00**	**26550000.00**	**26550000.00**	**0.00**	**0.00**	**26550000.00**	
Total:	**052**		**26550000.00**	**0.00**	**0.00**	**26550000.00**	**26550000.00**	**0.00**	**0.00**	**26550000.00**	
Total:	**01**		**526550000.00**	**0.00**	**0.00**	**526550000.00**	**526550000.00**	**0.00**	**0.00**	**526550000.00**	
Total:	**4059**		**526550000.00**	**0.00**	**0.00**	**526550000.00**	**526550000.00**	**0.00**	**0.00**	**526550000.00**	
MH	7610	LOANS TO GOVERNMENT SERVANTS ETC.									
MI	800	Other Advances									
GH	0101	E									
SH	6350	E									
VC	Voted										
1	36	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**6350**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0101**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**800**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7610**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**01**		**3535852000.00**	**0.00**	**0.00**	**3535852000.00**	**3213302061.00**	**151055767.00**	**473605706.00**	**3062246294.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 02 OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	092	Other Offices									
SH	6513	Grant-in-aid to Human Right Commission									
VC	Voted										
1	14	001	30000000.00	0.00	0.00	30000000.00	25000000.00		5000000.00	25000000.00	16.67
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**25000000.00**	**0.00**	**5000000.00**	**25000000.00**	
Total:	**6513**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**25000000.00**	**0.00**	**5000000.00**	**25000000.00**	
SH	6705	State Information Commission									
VC	Voted										
1	01	001	33300000.00	0.00	0.00	33300000.00	28706011.00	1634693.00	6228682.00	27071318.00	18.70
2	01	003	3161000.00	0.00	0.00	3161000.00	2432417.00	247357.00	975940.00	2185060.00	30.87
3	01	006	2500000.00	0.00	0.00	2500000.00	2142966.00	120909.00	477943.00	2022057.00	19.12
4	01	014	700000.00	0.00	0.00	700000.00	581350.00	39618.00	158268.00	541732.00	22.61
5	01	015	1200000.00	0.00	0.00	1200000.00	1095149.00	21046.00	125897.00	1074103.00	10.49
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-89800.00	-3400.00	-13600.00	-86400.00	13.60
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
11	02	005	3000000.00	0.00	0.00	3000000.00	2669107.00	394400.00	725293.00	2274707.00	24.18
12	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
13	03	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
14	04	001	2000000.00	0.00	0.00	2000000.00	1948393.00	82532.00	134139.00	1865861.00	6.71
15	04	002	600000.00	0.00	0.00	600000.00	578732.00	19767.00	41035.00	558965.00	6.84
16	04	003	100000.00	0.00	0.00	100000.00	100000.00	4300.00	4300.00	95700.00	4.30
17	04	004	100000.00	0.00	0.00	100000.00	100000.00	5094.00	5094.00	94906.00	5.09
18	04	005	2000000.00	0.00	0.00	2000000.00	1830230.00	156490.00	326260.00	1673740.00	16.31
19	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	04	008	1200000.00	0.00	0.00	1200000.00	1113549.00	11283.00	97734.00	1102266.00	8.14
21	04	009	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
22	04	011	3500000.00	0.00	0.00	3500000.00	3498100.00	102044.00	103944.00	3396056.00	2.97
23	05	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
24	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	10	009	4000000.00	0.00	0.00	4000000.00	3841591.00	158409.00	316818.00	3683182.00	7.92
26	24	001	500000.00	0.00	0.00	500000.00	480566.00	23063.00	42497.00	457503.00	8.50
27	24	002	300000.00	0.00	0.00	300000.00	290147.00		9853.00	290147.00	3.28
28	24	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
30	89		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**67211000.00**	**0.00**	**0.00**	**67211000.00**	**60468508.00**	**3017605.00**	**9760097.00**	**57450903.00**	
Total:	**6705**		**67211000.00**	**0.00**	**0.00**	**67211000.00**	**60468508.00**	**3017605.00**	**9760097.00**	**57450903.00**	
Total:	**092**		**97211000.00**	**0.00**	**0.00**	**97211000.00**	**85468508.00**	**3017605.00**	**14760097.00**	**82450903.00**	
Total:	**2052**		**97211000.00**	**0.00**	**0.00**	**97211000.00**	**85468508.00**	**3017605.00**	**14760097.00**	**82450903.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 02 OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2053	DISTRICT ADMINISTRATION										
MI	800	Other expenditure										
SH	4062	Visits of V.I.P.'s										
VC	Voted											
1	25	006		12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**4062**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**800**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**2053**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
MH	2070	OTHER ADMINISTRATIVE SERVICES										
MI	800	Other expenditure										
SH	4678	Office of the reception and Estate Officer										
VC	Voted											
1	01	001		8300000.00	0.00	0.00	8300000.00	7387400.00	543200.00	1455800.00	6844200.00	17.54
2	01	003		1150000.00	0.00	0.00	1150000.00	1040488.00	65184.00	174696.00	975304.00	15.19
3	01	014		750000.00	0.00	0.00	750000.00	659266.00	31740.00	122474.00	627526.00	16.33
4	01	015		130000.00	0.00	0.00	130000.00	130000.00			130000.00	
5	01	020		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	021		-50000.00	0.00	0.00	-50000.00	-46800.00	-3200.00	-6400.00	-43600.00	12.80
7	01	024		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	025		-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	02	004		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	03	001		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	04	001		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	002		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	003		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	006		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	007		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	008		50000.00	0.00	0.00	50000.00	50000.00	2229.00	2229.00	47771.00	4.46
17	04	009		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	011		80000.00	0.00	0.00	80000.00	80000.00			80000.00	
19	57			11000000.00	0.00	0.00	11000000.00	11000000.00	3206954.00	3206954.00	7793046.00	29.15
Total:	**Voted**			**22110000.00**	**0.00**	**0.00**	**22110000.00**	**21000354.00**	**3846107.00**	**4955753.00**	**17154247.00**	
Total:	**4678**			**22110000.00**	**0.00**	**0.00**	**22110000.00**	**21000354.00**	**3846107.00**	**4955753.00**	**17154247.00**	
SH	5079	Special Investigation Commission										
VC	Voted											
1	01	001		6800000.00	0.00	0.00	6800000.00	6800000.00	3000000.00	3000000.00	3800000.00	44.12
2	01	003		700000.00	0.00	0.00	700000.00	700000.00	300000.00	300000.00	400000.00	42.86
3	01	014		2400000.00	0.00	0.00	2400000.00	2400000.00	1200000.00	1200000.00	1200000.00	50.00
4	03	001		1000000.00	0.00	0.00	1000000.00	1000000.00	400000.00	400000.00	600000.00	40.00
5	04	001		20000.00	0.00	0.00	20000.00	20000.00	10000.00	10000.00	10000.00	50.00
6	04	002		20000.00	0.00	0.00	20000.00	20000.00	10000.00	10000.00	10000.00	50.00
7	04	003		100000.00	0.00	0.00	100000.00	100000.00	60000.00	60000.00	40000.00	60.00

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 02 OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	800	Other expenditure									
SH	5079	Special Investigation Commission									
VC	Voted										
8	04	007	100000.00	0.00	0.00	100000.00	100000.00	60000.00	60000.00	40000.00	60.00
9	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00	1000000.00	1000000.00	1000000.00	50.00
10	04	009	100000.00	0.00	0.00	100000.00	100000.00	60000.00	60000.00	40000.00	60.00
11	04	011	200000.00	0.00	0.00	200000.00	200000.00	100000.00	100000.00	100000.00	50.00
Total:	**Voted**		**13440000.00**	**0.00**	**0.00**	**13440000.00**	**13440000.00**	**6200000.00**	**6200000.00**	**7240000.00**	
Total:	**5079**		**13440000.00**	**0.00**	**0.00**	**13440000.00**	**13440000.00**	**6200000.00**	**6200000.00**	**7240000.00**	
Total:	**800**		**35550000.00**	**0.00**	**0.00**	**35550000.00**	**34440354.00**	**10046107.00**	**11155753.00**	**24394247.00**	
Total:	**2070**		**35550000.00**	**0.00**	**0.00**	**35550000.00**	**34440354.00**	**10046107.00**	**11155753.00**	**24394247.00**	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	107	Swatantrata Sainik Samman Pension Scheme									
SH	4674	Allowances and gratuities to Freedom Fighters									
VC	Voted										
1	12	003	18000000.00	0.00	0.00	18000000.00	18000000.00	20000.00	20000.00	17980000.00	0.11
Total:	**Voted**		**18000000.00**	**0.00**	**0.00**	**18000000.00**	**18000000.00**	**20000.00**	**20000.00**	**17980000.00**	
Total:	**4674**		**18000000.00**	**0.00**	**0.00**	**18000000.00**	**18000000.00**	**20000.00**	**20000.00**	**17980000.00**	
SH	7512	Free Bus Pass to Freedom Fighters									
VC	Voted										
1	13	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
Total:	**Voted**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
Total:	**7512**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
Total:	**107**		**18400000.00**	**0.00**	**0.00**	**18400000.00**	**18400000.00**	**20000.00**	**20000.00**	**18380000.00**	
MI	800	Other Expenditure-									
SH	1982	FAMILY ASSISTANCE									
VC	Voted										
1	13	001	60000000.00	0.00	0.00	60000000.00	59720000.00	2522988.00	2802988.00	57197012.00	4.67
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**59720000.00**	**2522988.00**	**2802988.00**	**57197012.00**	
Total:	**1982**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**59720000.00**	**2522988.00**	**2802988.00**	**57197012.00**	
SH	7297	Lok Nayak Jaiprakash Narayan Honour Fund.									
VC	Voted										
1	13	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7297**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**800**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**69720000.00**	**2522988.00**	**2802988.00**	**67197012.00**	
Total:	**60**		**88400000.00**	**0.00**	**0.00**	**88400000.00**	**88120000.00**	**2542988.00**	**2822988.00**	**85577012.00**	
Total:	**2235**		**88400000.00**	**0.00**	**0.00**	**88400000.00**	**88120000.00**	**2542988.00**	**2822988.00**	**85577012.00**	
MH	2250	OTHER SOCIAL SERVICES									
MI	800	Other expenditure									
SH	4130	Grant-in-aid for acts of Gallantary									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 02 OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2250	OTHER SOCIAL SERVICES									
MI	800	Other expenditure									
SH	4130	Grant-in-aid for acts of Gallantary									
VC	Voted										
1	14	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**4130**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
SH	6358	E									
VC	Voted										
1	01	001	3000000.00	0.00	0.00	3000000.00	2368116.00		631884.00	2368116.00	21.06
2	01	003	510000.00	0.00	0.00	510000.00	510000.00			510000.00	
3	01	014	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
4	02	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
5	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
6	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
7	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**6960000.00**	**0.00**	**0.00**	**6960000.00**	**6328116.00**	**0.00**	**631884.00**	**6328116.00**	
Total:	**6358**		**6960000.00**	**0.00**	**0.00**	**6960000.00**	**6328116.00**	**0.00**	**631884.00**	**6328116.00**	
SH	6368	E									
VC	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
2	01	003	2550000.00	0.00	0.00	2550000.00	2550000.00			2550000.00	
3	01	014	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
4	02	005	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
5	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
6	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
7	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
9	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	04	013	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
12	10	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
13	10	002	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**6368**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	8636	Samman Nidhi for receiver of State Padma Samman									
VC	Voted										
1	14	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**8636**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	02	OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2250	OTHER SOCIAL SERVICES									
MI	800	Other expenditure									
Total:	**800**		**38360000.00**	**0.00**	**0.00**	**38360000.00**	**37728116.00**	**0.00**	**631884.00**	**37728116.00**	
Total:	**2250**		**38360000.00**	**0.00**	**0.00**	**38360000.00**	**37728116.00**	**0.00**	**631884.00**	**37728116.00**	
Total:	**02**		**271521000.00**	**0.00**	**0.00**	**271521000.00**	**257756978.00**	**15606700.00**	**29370722.00**	**242150278.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020									
Grant Number	03	POLICE									
SNo. DH SD			**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	200	Interest on Other Internal Debts									
SH	2629	Police									
VC	Voted										
1 35 002			800000000.00	0.00	0.00	800000000.00	800000000.00			800000000.00	
Total: Voted			**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
Total: 2629			**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
Total: 200			**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
Total: 01			**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
Total: 2049			**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
MH	2055	POLICE-									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	7811	Dail 100/112									
VC	Voted										
1 10 009			5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total: Voted			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total: 7811			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total: 0801			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	3680	State Headquarters									
VC	Voted										
1	01	001	497000000.00	0.00	0.00	497000000.00	382671712.00	34207176.00	148535464.00	348464536.00	29.89
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	01	003	84150000.00	0.00	0.00	84150000.00	70056871.00	4086122.00	18179251.00	65970749.00	21.60
4	01	006	12000000.00	0.00	0.00	12000000.00	10804140.00	344132.00	1539992.00	10460008.00	12.83
5	01	014	27500000.00	0.00	0.00	27500000.00	22949569.00	1425378.00	5975809.00	21524191.00	21.73
6	01	015	8000000.00	0.00	0.00	8000000.00	7599137.00	1294889.00	1695752.00	6304248.00	21.20
7	01	020	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
8	01	021	-13000000.00	0.00	0.00	-13000000.00	-12337600.00	-221600.00	-884000.00	-12116000.00	6.80
9	01	024	8000000.00	0.00	0.00	8000000.00	8000000.00	368000.00	368000.00	7632000.00	4.60
10	01	025	-8000000.00	0.00	0.00	-8000000.00	-8000000.00			-8000000.00	
11	02	004	850000.00	0.00	0.00	850000.00	649360.00	18240.00	218880.00	631120.00	25.75
12	03	001	5900000.00	0.00	0.00	5900000.00	5870265.00	31763.00	61498.00	5838502.00	1.04
13	03	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
14	03	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
16	04	001	250000.00	0.00	0.00	250000.00	230000.00		20000.00	230000.00	8.00
17	04	002	5000000.00	0.00	0.00	5000000.00	4732388.00	242414.00	510026.00	4489974.00	10.20
18	04	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
19	04	004	870000.00	0.00	0.00	870000.00	855223.00		14777.00	855223.00	1.70
20	04	005	14000000.00	0.00	0.00	14000000.00	13425430.00	1381410.00	1955980.00	12044020.00	13.97
21	04	007	5500000.00	0.00	0.00	5500000.00	5206593.00		293407.00	5206593.00	5.33

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	03	POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	001	Direction and Administration									
SH	3680	State Headquarters									
VC	Voted										
22	04	008	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
23	04	009	6000000.00	0.00	0.00	6000000.00	5689270.00	55999.00	366729.00	5633271.00	6.11
24	04	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
25	05	001	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
26	09		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
27	10	005	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
28	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	10	011	5000000.00	0.00	0.00	5000000.00	4843408.00	407927.00	564519.00	4435481.00	11.29
30	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
31	18		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
32	19		80000000.00	0.00	0.00	80000000.00	70000000.00		10000000.00	70000000.00	12.50
33	24	002	2500000.00	0.00	0.00	2500000.00	2500000.00	155520.00	155520.00	2344480.00	6.22
34	24	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
35	24	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	24	012	1500000.00	0.00	0.00	1500000.00	1500000.00	188990.00	188990.00	1311010.00	12.60
37	25	002	3300000.00	0.00	0.00	3300000.00	3300000.00			3300000.00	
38	25	006	3000000.00	0.00	0.00	3000000.00	2070273.00	18387.00	948114.00	2051886.00	31.60
39	42		180000000.00	0.00	0.00	180000000.00	137220000.00	25560000.00	68340000.00	111660000.00	37.97
40	44		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**993920000.00**	**0.00**	**0.00**	**993920000.00**	**804436039.00**	**69564747.00**	**259048708.00**	**734871292.00**	
Total:	**3680**		**993920000.00**	**0.00**	**0.00**	**993920000.00**	**804436039.00**	**69564747.00**	**259048708.00**	**734871292.00**	
SH	7012	Police Accountability Authority									
VC	Voted										
1	01	001	10600000.00	0.00	0.00	10600000.00	9891950.00	229800.00	937850.00	9662150.00	8.85
2	01	003	1802000.00	0.00	0.00	1802000.00	1700159.00	33201.00	135042.00	1666958.00	7.49
3	01	006	1900000.00	0.00	0.00	1900000.00	1729525.00	56825.00	227300.00	1672700.00	11.96
4	01	014	700000.00	0.00	0.00	700000.00	615913.00	28026.00	112113.00	587887.00	16.02
5	01	015	500000.00	0.00	0.00	500000.00	497287.00	124.00	2837.00	497163.00	0.57
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	021	-500000.00	0.00	0.00	-500000.00	-497600.00	-800.00	-3200.00	-496800.00	0.64
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	004	330000.00	0.00	0.00	330000.00	202007.00	61193.00	189186.00	140814.00	57.33
11	02	005	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	002	100000.00	0.00	0.00	100000.00	84212.00	14030.00	29818.00	70182.00	29.82

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020									
Grant Number	03	POLICE									
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2055	POLICE-									
MI	001	Direction and Administration									
SH	7012	Police Accountability Authority									
VC	Voted										
17	04	003	250000.00	0.00	0.00	250000.00	250000.00	12500.00	12500.00	237500.00	5.00
18	04	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
19	04	005	450000.00	0.00	0.00	450000.00	445550.00	2070.00	6520.00	443480.00	1.45
20	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
21	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	011	300000.00	0.00	0.00	300000.00	272835.00	16008.00	43173.00	256827.00	14.39
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	24	001	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
27	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**18292000.00**	**0.00**	**0.00**	**18292000.00**	**17051838.00**	**452977.00**	**1693139.00**	**16598861.00**	
Total:	**7012**		**18292000.00**	**0.00**	**0.00**	**18292000.00**	**17051838.00**	**452977.00**	**1693139.00**	**16598861.00**	
SH	7811	E									
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	04	009	100000000.00	0.00	0.00	100000000.00	97675617.00		2324383.00	97675617.00	2.32
3	10	009	450000000.00	0.00	0.00	450000000.00	436639012.00	4152186.00	17513174.00	432486826.00	3.89
Total:	**Voted**		**570000000.00**	**0.00**	**0.00**	**570000000.00**	**554314629.00**	**4152186.00**	**19837557.00**	**550162443.00**	
Total:	**7811**		**570000000.00**	**0.00**	**0.00**	**570000000.00**	**554314629.00**	**4152186.00**	**19837557.00**	**550162443.00**	
Total:	**001**		**1587212000.00**	**0.00**	**0.00**	**1587212000.00**	**1380802506.00**	**74169910.00**	**280579404.00**	**1306632596.00**	
MI	003	Education and Training									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	8917	Counter Insurgency and Anti Terrorist School									
VC	Voted										
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**8917**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0801**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	195	Other Police Training Centre									
VC	Voted										
1	01	001	360000000.00	0.00	0.00	360000000.00	281413379.00	24042488.00	102629109.00	257370891.00	28.51
2	01	003	61200000.00	0.00	0.00	61200000.00	51972798.00	2750607.00	11977809.00	49222191.00	19.57
3	01	006	2500000.00	0.00	0.00	2500000.00	2073715.00	136525.00	562810.00	1937190.00	22.51
4	01	014	20000000.00	0.00	0.00	20000000.00	16976585.00	1011507.00	4034922.00	15965078.00	20.17
5	01	015	4000000.00	0.00	0.00	4000000.00	3868261.00	24616.00	156355.00	3843645.00	3.91
6	01	020	8800000.00	0.00	0.00	8800000.00	8800000.00			8800000.00	
7	01	021	-8800000.00	0.00	0.00	-8800000.00	-8032800.00	-248800.00	-1016000.00	-7784000.00	11.55
8	02	004	1000000.00	0.00	0.00	1000000.00	665571.00	8600.00	343029.00	656971.00	34.30

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	03	POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	003	Education and Training									
SH	195	Other Police Training Centre									
VC	Voted										
9	03	001	1300000.00	0.00	0.00	1300000.00	1259145.00	33362.00	74217.00	1225783.00	5.71
10	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	03	005	300000.00	0.00	0.00	300000.00	300000.00	1532.00	1532.00	298468.00	0.51
12	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	001	60000.00	0.00	0.00	60000.00	55000.00		5000.00	55000.00	8.33
14	04	002	3000000.00	0.00	0.00	3000000.00	2988951.00	7817.00	18866.00	2981134.00	0.63
15	04	003	3500000.00	0.00	0.00	3500000.00	3455504.00		44496.00	3455504.00	1.27
16	04	004	2000000.00	0.00	0.00	2000000.00	1991416.00	722.00	9306.00	1990694.00	0.47
17	04	005	10000000.00	0.00	0.00	10000000.00	8852870.00	589328.00	1736458.00	8263542.00	17.36
18	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
19	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00	920.00	920.00	1499080.00	0.06
20	04	008	1550000.00	0.00	0.00	1550000.00	1550000.00	73857.00	73857.00	1476143.00	4.76
21	04	009	2500000.00	0.00	0.00	2500000.00	2496250.00	39747.00	43497.00	2456503.00	1.74
22	04	011	12000000.00	0.00	0.00	12000000.00	11918663.00	213774.00	295111.00	11704889.00	2.46
23	05	001	8000000.00	0.00	0.00	8000000.00	8000000.00	9850.00	9850.00	7990150.00	0.12
24	05	002	500000.00	0.00	0.00	500000.00	496700.00	29255.00	32555.00	467445.00	6.51
25	10	004	2000000.00	0.00	0.00	2000000.00	1995000.00	19420.00	24420.00	1975580.00	1.22
26	10	011	8000000.00	0.00	0.00	8000000.00	6729432.00	731224.00	2001792.00	5998208.00	25.02
27	18		650000.00	0.00	0.00	650000.00	650000.00	8400.00	8400.00	641600.00	1.29
28	24	001	1500000.00	0.00	0.00	1500000.00	1495460.00	18650.00	23190.00	1476810.00	1.55
29	24	002	800000.00	0.00	0.00	800000.00	797200.00	4320.00	7120.00	792880.00	0.89
30	24	003	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
31	24	012	1400000.00	0.00	0.00	1400000.00	1391404.00	3250.00	11846.00	1388154.00	0.85
32	25	002	1300000.00	0.00	0.00	1300000.00	1300000.00	9900.00	9900.00	1290100.00	0.76
33	25	006	2500000.00	0.00	0.00	2500000.00	2478586.00	42871.00	64285.00	2435715.00	2.57
34	25	007	700000.00	0.00	0.00	700000.00	700000.00	3394.00	3394.00	696606.00	0.48
35	25	008	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
36	25	010	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
37	27	002	2750000.00	0.00	0.00	2750000.00	2750000.00			2750000.00	
38	27	006	28000000.00	0.00	0.00	28000000.00	28000000.00	1258000.00	1258000.00	26742000.00	4.49
39	31	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
40	31	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**568510000.00**	**0.00**	**0.00**	**568510000.00**	**474889090.00**	**30825136.00**	**124446046.00**	**444063954.00**	
Total:	**195**		**568510000.00**	**0.00**	**0.00**	**568510000.00**	**474889090.00**	**30825136.00**	**124446046.00**	**444063954.00**	
Total:	**003**		**568520000.00**	**0.00**	**0.00**	**568520000.00**	**474899090.00**	**30825136.00**	**124446046.00**	**444073954.00**	
MI	101	Criminal Investigation and Vigilance									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7633	Crime and Criminal Tracking network system									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	03	POLICE

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-										
MI	101	Criminal Investigation and Vigilance										
GH	0801	CENTRAL SECTOR SCHEMES NORMAL										
SH	7633	Crime and Criminal Tracking network system										
VC	Voted											
1	10	009		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7633**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
SH	7933	Establishment of Forensic Lab & Training Centre for Protection of Women & children										
VC	Voted											
1	14	012		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7933**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7935	For Crntrolling Crime in Narcotic Drugs & sycho Traffic										
VC	Voted											
1	14	012		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7935**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0801**			**71000000.00**	**0.00**	**0.00**	**71000000.00**	**71000000.00**	**0.00**	**0.00**	**71000000.00**	
SH	279	Directorate of Prosecution										
VC	Voted											
1	01	001		281265000.00	0.00	0.00	281265000.00	237624053.00	14667088.00	58308035.00	222956965.00	20.73
2	01	003		47645000.00	0.00	0.00	47645000.00	42486812.00	1834337.00	6992525.00	40652475.00	14.68
3	01	005		625000.00	0.00	0.00	625000.00	514060.00	37135.00	148075.00	476925.00	23.69
4	01	006		5000000.00	0.00	0.00	5000000.00	4177308.00	280751.00	1103443.00	3896557.00	22.07
5	01	008		200000.00	0.00	0.00	200000.00	184425.00	3950.00	19525.00	180475.00	9.76
6	01	012		100000.00	0.00	0.00	100000.00	97300.00	1300.00	4000.00	96000.00	4.00
7	01	014		1600000.00	0.00	0.00	1600000.00	1323263.00	98109.00	374846.00	1225154.00	23.43
8	01	015		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
9	01	020		800000.00	0.00	0.00	800000.00	792000.00		8000.00	792000.00	1.00
10	01	021		-800000.00	0.00	0.00	-800000.00	-676800.00	-38400.00	-161600.00	-638400.00	20.20
11	02	004		800000.00	0.00	0.00	800000.00	714827.00	62600.00	147773.00	652227.00	18.47
12	03	001		500000.00	0.00	0.00	500000.00	479186.00	19188.00	40002.00	459998.00	8.00
13	03	002		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	006		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	001		300000.00	0.00	0.00	300000.00	290000.00		10000.00	290000.00	3.33
16	04	002		600000.00	0.00	0.00	600000.00	581473.00	29809.00	48336.00	551664.00	8.06
17	04	003		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	004		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
19	04	005		650000.00	0.00	0.00	650000.00	643030.00	21250.00	28220.00	621780.00	4.34
20	04	007		1000000.00	0.00	0.00	1000000.00	997852.00	4620.00	6768.00	993232.00	0.68
21	04	008		500000.00	0.00	0.00	500000.00	483859.00	33352.00	49493.00	450507.00	9.90
22	04	009		800000.00	0.00	0.00	800000.00	795500.00	13787.00	18287.00	781713.00	2.29

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	03	POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	101	Criminal Investigation and Vigilance									
SH	279	Directorate of Prosecution									
VC	Voted										
23	04	011	625000.00	0.00	0.00	625000.00	589809.00		35191.00	589809.00	5.63
24	05	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
25	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	24	001	250000.00	0.00	0.00	250000.00	250000.00	7200.00	7200.00	242800.00	2.88
Total:	**Voted**		**346760000.00**	**0.00**	**0.00**	**346760000.00**	**296647957.00**	**17076076.00**	**67188119.00**	**279571881.00**	
Total:	**279**		**346760000.00**	**0.00**	**0.00**	**346760000.00**	**296647957.00**	**17076076.00**	**67188119.00**	**279571881.00**	
Total:	**101**		**417760000.00**	**0.00**	**0.00**	**417760000.00**	**367647957.00**	**17076076.00**	**67188119.00**	**350571881.00**	
MI	104	Special Police									
GH	0701	Centrally Sponsored Schemes (Normal)									
SH	7936	Special Infrasturcture Plan - Strengthening Police Stations with Consturction									
VC	Voted										
1	14	012	400000000.00	0.00	0.00	400000000.00	400000000.00			400000000.00	
Total:	**Voted**		**400000000.00**	**0.00**	**0.00**	**400000000.00**	**400000000.00**	**0.00**	**0.00**	**400000000.00**	
Total:	**7936**		**400000000.00**	**0.00**	**0.00**	**400000000.00**	**400000000.00**	**0.00**	**0.00**	**400000000.00**	
Total:	**0701**		**400000000.00**	**0.00**	**0.00**	**400000000.00**	**400000000.00**	**0.00**	**0.00**	**400000000.00**	
SH	4492	Normal expenditure (Special Police)									
VC	Voted										
1	01	001	10302000000.00	0.00	0.00	10302000000.00	7814691246.00	698525182.00	3185833936.00	7116166064.00	30.92
2	01	002	500000.00	0.00	0.00	500000.00	499050.00		950.00	499050.00	0.19
3	01	003	1751000000.00	0.00	0.00	1751000000.00	1453060186.00	84567433.00	382507247.00	1368492753.00	21.85
4	01	006	180000000.00	0.00	0.00	180000000.00	151214641.00	10741503.00	39526862.00	140473138.00	21.96
5	01	014	1220000000.00	0.00	0.00	1220000000.00	925704538.00	101673349.00	395968811.00	824031189.00	32.46
6	01	015	90000000.00	0.00	0.00	90000000.00	86213305.00	8494018.00	12280713.00	77719287.00	13.65
7	01	020	160000000.00	0.00	0.00	160000000.00	159584000.00		416000.00	159584000.00	0.26
8	01	021	-160000000.00	0.00	0.00	-160000000.00	-136726400.00	-7192400.00	-30466000.00	-129534000.00	19.04
9	02	004	200000.00	0.00	0.00	200000.00	198000.00	2000.00	4000.00	196000.00	2.00
10	03	001	100000000.00	0.00	0.00	100000000.00	96052790.00	4383782.00	8330992.00	91669008.00	8.33
11	03	002	700000.00	0.00	0.00	700000.00	697750.00		2250.00	697750.00	0.32
12	03	005	8000000.00	0.00	0.00	8000000.00	7742823.00	238592.00	495769.00	7504231.00	6.20
13	03	006	550000.00	0.00	0.00	550000.00	547240.00		2760.00	547240.00	0.50
14	04	001	400000.00	0.00	0.00	400000.00	400000.00	5000.00	5000.00	395000.00	1.25
15	04	002	35000000.00	0.00	0.00	35000000.00	27591620.00	58757.00	7467137.00	27532863.00	21.33
16	04	003	15000000.00	0.00	0.00	15000000.00	14810655.00	57900.00	247245.00	14752755.00	1.65
17	04	004	700000.00	0.00	0.00	700000.00	692145.00	15013.00	22868.00	677132.00	3.27
18	04	005	20000000.00	0.00	0.00	20000000.00	18716694.00	1659029.00	2942335.00	17057665.00	14.71
19	04	007	6000000.00	0.00	0.00	6000000.00	5807795.00	210901.00	403106.00	5596894.00	6.72
20	04	008	5000000.00	0.00	0.00	5000000.00	4832692.00	397460.00	564768.00	4435232.00	11.30
21	04	009	10000000.00	0.00	0.00	10000000.00	9901666.00	242678.00	341012.00	9658988.00	3.41

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	03	POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	104	Special Police									
SH	4492	Normal expenditure (Special Police)									
VC	Voted										
22	04	011	160000000.00	0.00	0.00	160000000.00	151471335.00	8068387.00	16597052.00	143402948.00	10.37
23	04	013	3900000.00	0.00	0.00	3900000.00	3770400.00	259200.00	388800.00	3511200.00	9.97
24	05	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
25	10	004	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
26	10	009	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
27	18		3000000.00	0.00	0.00	3000000.00	2973820.00	48150.00	74330.00	2925670.00	2.48
28	22	001	250000000.00	0.00	0.00	250000000.00	250000000.00	20126080.00	20126080.00	229873920.00	8.05
29	24	001	35000000.00	0.00	0.00	35000000.00	34020251.00	1276581.00	2256330.00	32743670.00	6.45
30	24	002	7000000.00	0.00	0.00	7000000.00	6921768.00	201138.00	279370.00	6720630.00	3.99
31	24	009	15000000.00	0.00	0.00	15000000.00	15000000.00	531654.00	531654.00	14468346.00	3.54
32	24	012	15000000.00	0.00	0.00	15000000.00	14941925.00	186484.00	244559.00	14755441.00	1.63
33	25	002	35000000.00	0.00	0.00	35000000.00	34889607.00	211932.00	322325.00	34677675.00	0.92
34	25	005	2000000.00	0.00	0.00	2000000.00	1996200.00	116533.00	120333.00	1879667.00	6.02
35	25	006	35000000.00	0.00	0.00	35000000.00	34465245.00	2108800.00	2643555.00	32356445.00	7.55
36	25	007	6100000.00	0.00	0.00	6100000.00	5834654.00	401774.00	667120.00	5432880.00	10.94
37	25	008	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
38	25	010	190000000.00	0.00	0.00	190000000.00	190000000.00	9716206.00	9716206.00	180283794.00	5.11
39	27	006	75000000.00	0.00	0.00	75000000.00	74500000.00	1936138.00	2436138.00	72563862.00	3.25
40	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
41	31	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
42	31	004	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
Total:	**Voted**		**14618460000.00**	**0.00**	**0.00**	**14618460000.00**	**11504427641.00**	**949269254.00**	**4063301613.00**	**10555158387.00**	
Total:	**4492**		**14618460000.00**	**0.00**	**0.00**	**14618460000.00**	**11504427641.00**	**949269254.00**	**4063301613.00**	**10555158387.00**	
Total:	**104**		**15018460000.00**	**0.00**	**0.00**	**15018460000.00**	**11904427641.00**	**949269254.00**	**4063301613.00**	**10955158387.00**	
MI	108	State Headquarter Police									
SH	5067	Forensic Science									
VC	Voted										
1	01	001	83400000.00	0.00	0.00	83400000.00	68370950.00	4977729.00	20006779.00	63393221.00	23.99
2	01	003	14008000.00	0.00	0.00	14008000.00	12230074.00	588807.00	2366733.00	11641267.00	16.90
3	01	006	2060000.00	0.00	0.00	2060000.00	1806983.00	83023.00	336040.00	1723960.00	16.31
4	01	008	224000.00	0.00	0.00	224000.00	224000.00			224000.00	
5	01	012	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
6	01	014	280000.00	0.00	0.00	280000.00	182035.00	33644.00	131609.00	148391.00	47.00
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	016	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
10	01	021	-800000.00	0.00	0.00	-800000.00	-737600.00	-20800.00	-83200.00	-716800.00	10.40
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 03 POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	108	State Headquarter Police									
SH	5067	Forensic Science									
VC	Voted										
13	02	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	02	005	1751000.00	0.00	0.00	1751000.00	1513800.00	126766.00	363966.00	1387034.00	20.79
15	03	001	500000.00	0.00	0.00	500000.00	500000.00	6651.00	6651.00	493349.00	1.33
16	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	003	200000.00	0.00	0.00	200000.00	200000.00	40081.00	40081.00	159919.00	20.04
18	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	002	300000.00	0.00	0.00	300000.00	289672.00	8125.00	18453.00	281547.00	6.15
21	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
22	04	004	530000.00	0.00	0.00	530000.00	530000.00			530000.00	
23	04	005	1100000.00	0.00	0.00	1100000.00	1061290.00	40520.00	79230.00	1020770.00	7.20
24	04	007	1000000.00	0.00	0.00	1000000.00	902961.00		97039.00	902961.00	9.70
25	04	008	250000.00	0.00	0.00	250000.00	225148.00	63881.00	88733.00	161267.00	35.49
26	04	009	200000.00	0.00	0.00	200000.00	200000.00	52295.00	52295.00	147705.00	26.15
27	04	011	1600000.00	0.00	0.00	1600000.00	1600000.00	170541.00	170541.00	1429459.00	10.66
28	04	012	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
29	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
31	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
32	10	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
34	18		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
35	24	001	500000.00	0.00	0.00	500000.00	500000.00	50300.00	50300.00	449700.00	10.06
36	24	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
37	24	003	500000.00	0.00	0.00	500000.00	0.00		500000.00	0.00	100.00
38	24	009	200000.00	0.00	0.00	200000.00	0.00		200000.00	0.00	100.00
39	24	012	500000.00	0.00	0.00	500000.00	500000.00	14850.00	14850.00	485150.00	2.97
40	25	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
41	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00	6440.00	6440.00	9993560.00	0.06
42	27	002	5200000.00	0.00	0.00	5200000.00	5200000.00	3395000.00	3395000.00	1805000.00	65.29
43	27	006	200000.00	0.00	0.00	200000.00	5000.00		195000.00	5000.00	97.50
Total:	**Voted**		**130526000.00**	**0.00**	**0.00**	**130526000.00**	**112127313.00**	**9637853.00**	**28036540.00**	**102489460.00**	
Total:	**5067**		**130526000.00**	**0.00**	**0.00**	**130526000.00**	**112127313.00**	**9637853.00**	**28036540.00**	**102489460.00**	
SH	5570	Establishment of Medico Legal Institute									
VC	Voted										
1	01	001	4550000.00	0.00	0.00	4550000.00	3709400.00	280200.00	1120800.00	3429200.00	24.63
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	01	003	819000.00	0.00	0.00	819000.00	708855.00	36715.00	146860.00	672140.00	17.93
4	01	006	85000.00	0.00	0.00	85000.00	72484.00	4172.00	16688.00	68312.00	19.63

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	03	POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	108	State Headquarter Police									
SH	5570	Establishment of Medico Legal Institute									
VC	Voted										
5	01	008	28000.00	0.00	0.00	28000.00	28000.00			28000.00	
6	01	010	110000.00	0.00	0.00	110000.00	84240.00		25760.00	84240.00	23.42
7	01	014	110000.00	0.00	0.00	110000.00	55885.00	26625.00	80740.00	29260.00	73.40
8	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	016	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
10	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	03	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
13	03	003	33000.00	0.00	0.00	33000.00	33000.00			33000.00	
14	04	001	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
15	04	002	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
16	04	003	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
17	04	004	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
18	04	005	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
19	04	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
20	04	007	33000.00	0.00	0.00	33000.00	33000.00			33000.00	
21	04	008	33000.00	0.00	0.00	33000.00	33000.00			33000.00	
22	04	011	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
23	05	001	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
24	05	002	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
25	10	004	33000.00	0.00	0.00	33000.00	33000.00			33000.00	
26	11	002	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
27	25	006	33000.00	0.00	0.00	33000.00	33000.00			33000.00	
Total:	**Voted**		**6336000.00**	**0.00**	**0.00**	**6336000.00**	**5292864.00**	**347712.00**	**1390848.00**	**4945152.00**	
Total:	**5570**		**6336000.00**	**0.00**	**0.00**	**6336000.00**	**5292864.00**	**347712.00**	**1390848.00**	**4945152.00**	
Total:	**108**		**136862000.00**	**0.00**	**0.00**	**136862000.00**	**117420177.00**	**9985565.00**	**29427388.00**	**107434612.00**	
MI	109	District Police-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7660	Women crime enquiry unit									
VC	Voted										
1	01	001	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00	
2	01	003	2860000.00	0.00	0.00	2860000.00	2860000.00			2860000.00	
3	01	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
4	01	014	2244000.00	0.00	0.00	2244000.00	2244000.00			2244000.00	
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	021	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
8	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 03 POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	109	District Police-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7660	Women crime enquiry unit									
VC	Voted										
10	03	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
14	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
15	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**35064000.00**	**0.00**	**0.00**	**35064000.00**	**35064000.00**	**0.00**	**0.00**	**35064000.00**	
Total:	**7660**		**35064000.00**	**0.00**	**0.00**	**35064000.00**	**35064000.00**	**0.00**	**0.00**	**35064000.00**	
Total:	**0701**		**35064000.00**	**0.00**	**0.00**	**35064000.00**	**35064000.00**	**0.00**	**0.00**	**35064000.00**	
SH	121	Office Of The Superintendent, Special Police Establishment, Jabalpur									
VC	Voted										
1	01	001	14300000.00	0.00	0.00	14300000.00	14300000.00			14300000.00	
2	01	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**24300000.00**	**0.00**	**0.00**	**24300000.00**	**24300000.00**	**0.00**	**0.00**	**24300000.00**	
Total:	**121**		**24300000.00**	**0.00**	**0.00**	**24300000.00**	**24300000.00**	**0.00**	**0.00**	**24300000.00**	
SH	4491	General expenditure (district establishment)									
VC	Charged										
1	15		9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
Total:	**Charged**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
VC	Voted										
1	01	001	15525500000.00	0.00	0.00	15525500000.00	12004864106.00	1026338455.00	4546974349.00	10978525651.00	29.29
2	01	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	01	003	2695435000.00	0.00	0.00	2695435000.00	2223306490.00	139958348.00	612086858.00	2083348142.00	22.71
4	01	006	200000000.00	0.00	0.00	200000000.00	167083672.00	10999622.00	43915950.00	156084050.00	21.96
5	01	014	2138400000.00	0.00	0.00	2138400000.00	1747697614.00	125254850.00	515957236.00	1622442764.00	24.13
6	01	015	150000000.00	0.00	0.00	150000000.00	138598303.00	17909774.00	29311471.00	120688529.00	19.54
7	01	016	106200000.00	0.00	0.00	106200000.00	83668769.00	6041383.00	28572614.00	77627386.00	26.90
8	01	017	90000.00	0.00	0.00	90000.00	90000.00	8992.00	8992.00	81008.00	9.99
9	01	020	240000000.00	0.00	0.00	240000000.00	239960000.00		40000.00	239960000.00	0.02
10	01	021	-240000000.00	0.00	0.00	-240000000.00	-206757260.00	-10001520.00	-43244260.00	-196755740.00	18.02
11	02	004	20000000.00	0.00	0.00	20000000.00	16171038.00	1661752.00	5490714.00	14509286.00	27.45
12	03	001	120000000.00	0.00	0.00	120000000.00	113155775.00	5164746.00	12008971.00	107991029.00	10.01

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	03	POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	109	District Police-									
SH	4491	General expenditure (district establishment)									
VC	Voted										
13	03	002	3000000.00	0.00	0.00	3000000.00	2958767.00	84370.00	125603.00	2874397.00	4.19
14	03	005	20000000.00	0.00	0.00	20000000.00	19465690.00	1450874.00	1985184.00	18014816.00	9.93
15	03	006	700000.00	0.00	0.00	700000.00	696940.00	3600.00	6660.00	693340.00	0.95
16	04	001	1100000.00	0.00	0.00	1100000.00	1095000.00	15000.00	20000.00	1080000.00	1.82
17	04	002	65000000.00	0.00	0.00	65000000.00	56053742.00	1538191.00	10484449.00	54515551.00	16.13
18	04	003	13000000.00	0.00	0.00	13000000.00	12492197.00	721330.00	1229133.00	11770867.00	9.45
19	04	004	2700000.00	0.00	0.00	2700000.00	2596859.00	87076.00	190217.00	2509783.00	7.05
20	04	005	120000000.00	0.00	0.00	120000000.00	108373111.00	15188149.00	26815038.00	93184962.00	22.35
21	04	007	20000000.00	0.00	0.00	20000000.00	15073736.00	1705703.00	6631967.00	13368033.00	33.16
22	04	008	55000000.00	0.00	0.00	55000000.00	47314976.00	5880890.00	13565914.00	41434086.00	24.67
23	04	009	80000000.00	0.00	0.00	80000000.00	78961545.00	1063875.00	2102330.00	77897670.00	2.63
24	04	011	445000000.00	0.00	0.00	445000000.00	336885604.00	48345049.00	156459445.00	288540555.00	35.16
25	04	013	2500000.00	0.00	0.00	2500000.00	2380525.00	126281.00	245756.00	2254244.00	9.83
26	05	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
27	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	10	004	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
29	10	005	5000000.00	0.00	0.00	5000000.00	2915000.00		2085000.00	2915000.00	41.70
30	10	009	7000000.00	0.00	0.00	7000000.00	6925000.00		75000.00	6925000.00	1.07
31	10	011	6000000.00	0.00	0.00	6000000.00	5552800.00	629641.00	1076841.00	4923159.00	17.95
32	11	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
33	14	012	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
34	18		25000000.00	0.00	0.00	25000000.00	24906655.00	406525.00	499870.00	24500130.00	2.00
35	19		60000000.00	0.00	0.00	60000000.00	50000000.00	4500000.00	14500000.00	45500000.00	24.17
36	22		190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
37	24	001	55000000.00	0.00	0.00	55000000.00	48709932.00	4112454.00	10402522.00	44597478.00	18.91
38	24	002	15000000.00	0.00	0.00	15000000.00	14255180.00	555130.00	1299950.00	13700050.00	8.67
39	24	009	32000000.00	0.00	0.00	32000000.00	31800000.00	698937.00	898937.00	31101063.00	2.81
40	24	012	30000000.00	0.00	0.00	30000000.00	26722279.00	1093526.00	4371247.00	25628753.00	14.57
41	25	002	11000000.00	0.00	0.00	11000000.00	10947508.00	43201.00	95693.00	10904307.00	0.87
42	25	005	105000000.00	0.00	0.00	105000000.00	99561599.00	5376136.00	10814537.00	94185463.00	10.30
43	25	006	300000000.00	0.00	0.00	300000000.00	221539874.00	52922951.00	131383077.00	168616923.00	43.79
44	25	007	7000000.00	0.00	0.00	7000000.00	6807545.00	89736.00	282191.00	6717809.00	4.03
45	25	008	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
46	25	010	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
47	27	006	180000000.00	0.00	0.00	180000000.00	179818200.00	1339751.00	1521551.00	178478449.00	0.85
48	31	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
49	31	004	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total: Voted			**23090825000.00**	**0.00**	**0.00**	**23090825000.00**	**18411848771.00**	**1471314778.00**	**6150291007.00**	**16940533993.00**	
Total: 4491			**23099825000.00**	**0.00**	**0.00**	**23099825000.00**	**18420848771.00**	**1471314778.00**	**6150291007.00**	**16949533993.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	03	POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	109	District Police-									
SH	6717	Expenditure related to reimbursible security									
VC	Voted										
1	01	016	140000000.00	0.00	0.00	140000000.00	140000000.00	2000000.00	2000000.00	138000000.00	1.43
2	04	002	16000000.00	0.00	0.00	16000000.00	15742020.00	1183923.00	1441903.00	14558097.00	9.01
3	04	005	150000000.00	0.00	0.00	150000000.00	125090861.00	18725373.00	43634512.00	106365488.00	29.09
4	04	007	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
5	04	008	11000000.00	0.00	0.00	11000000.00	10072186.00	334062.00	1261876.00	9738124.00	11.47
6	04	011	300000000.00	0.00	0.00	300000000.00	248989849.00	39061880.00	90072031.00	209927969.00	30.02
7	04	013	35000000.00	0.00	0.00	35000000.00	34543600.00	6394828.00	6851228.00	28148772.00	19.57
8	05	001	17500000.00	0.00	0.00	17500000.00	17500000.00			17500000.00	
9	09		26600000.00	0.00	0.00	26600000.00	26600000.00	29159.00	29159.00	26570841.00	0.11
10	10	010	300000000.00	0.00	0.00	300000000.00	288776872.00	11952417.00	23175545.00	276824455.00	7.73
11	14	011	15500000.00	0.00	0.00	15500000.00	15500000.00			15500000.00	
12	14	012	17500000.00	0.00	0.00	17500000.00	17500000.00			17500000.00	
13	18		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
14	22	001	45000000.00	0.00	0.00	45000000.00	45000000.00	44179200.00	44179200.00	820800.00	98.18
15	24	002	10000000.00	0.00	0.00	10000000.00	9950717.00	49990.00	99273.00	9900727.00	0.99
16	24	009	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
17	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	25	002	25000000.00	0.00	0.00	25000000.00	24971169.00	9661.00	38492.00	24961508.00	0.15
19	25	005	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
20	25	006	350000000.00	0.00	0.00	350000000.00	318483084.00	39701150.00	71218066.00	278781934.00	20.35
21	27	006	350000000.00	0.00	0.00	350000000.00	337160183.00	15671530.00	28511347.00	321488653.00	8.15
22	42		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**1847250000.00**	**0.00**	**0.00**	**1847250000.00**	**1714030541.00**	**179293173.00**	**312512632.00**	**1534737368.00**	
Total:	**6717**		**1847250000.00**	**0.00**	**0.00**	**1847250000.00**	**1714030541.00**	**179293173.00**	**312512632.00**	**1534737368.00**	
SH	8333	Expenditure from Road Security Fund									
VC	Voted										
1	25	006	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**8333**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**109**		**25206439000.00**	**0.00**	**0.00**	**25206439000.00**	**20394243312.00**	**1650607951.00**	**6462803639.00**	**18743635361.00**	
MI	111	Railway Police									
SH	2531	Supervisory Staff (Rail Police -Eastern Section)									
VC	Voted										
1	01	001	315000000.00	0.00	0.00	315000000.00	246406796.00	18947852.00	87541056.00	227458944.00	27.79
2	01	003	53550000.00	0.00	0.00	53550000.00	45546654.00	2276382.00	10279728.00	43270272.00	19.20
3	01	006	3000000.00	0.00	0.00	3000000.00	2464368.00	179341.00	714973.00	2285027.00	23.83
4	01	014	5000000.00	0.00	0.00	5000000.00	2437460.00	610561.00	3173101.00	1826899.00	63.46
5	01	015	3000000.00	0.00	0.00	3000000.00	2729778.00	430785.00	701007.00	2298993.00	23.37
6	01	020	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020										
Grant Number	03	POLICE										
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2055	POLICE-									
MI	111	Railway Police									
SH	2531	Supervisory Staff (Rail Police -Eastern Section)									
VC	Voted										
7	01	021	-3000000.00	0.00	0.00	-3000000.00	-2505600.00	-164800.00	-659200.00	-2340800.00	21.97
8	02	004	140000.00	0.00	0.00	140000.00	140000.00	15928.00	15928.00	124072.00	11.38
9	03	001	3300000.00	0.00	0.00	3300000.00	3300000.00	66915.00	66915.00	3233085.00	2.03
10	03	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
11	03	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
12	03	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
13	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	002	1500000.00	0.00	0.00	1500000.00	1500000.00	23060.00	23060.00	1476940.00	1.54
15	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	04	004	500000.00	0.00	0.00	500000.00	500000.00	1455.00	1455.00	498545.00	0.29
17	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00	36114.00	36114.00	963886.00	3.61
18	04	007	400000.00	0.00	0.00	400000.00	400000.00	6677.00	6677.00	393323.00	1.67
19	04	008	400000.00	0.00	0.00	400000.00	400000.00	16385.00	16385.00	383615.00	4.10
20	04	009	400000.00	0.00	0.00	400000.00	400000.00	17511.00	17511.00	382489.00	4.38
21	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	239518.00	239518.00	1760482.00	11.98
22	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	18		110000.00	0.00	0.00	110000.00	110000.00			110000.00	
24	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	24	012	390000.00	0.00	0.00	390000.00	390000.00	15350.00	15350.00	374650.00	3.94
26	25	006	450000.00	0.00	0.00	450000.00	450000.00	2630.00	2630.00	447370.00	0.58
Total:	**Voted**		**391740000.00**	**0.00**	**0.00**	**391740000.00**	**312269456.00**	**22721664.00**	**102192208.00**	**289547792.00**	
Total:	**2531**		**391740000.00**	**0.00**	**0.00**	**391740000.00**	**312269456.00**	**22721664.00**	**102192208.00**	**289547792.00**	
Total:	**111**		**391740000.00**	**0.00**	**0.00**	**391740000.00**	**312269456.00**	**22721664.00**	**102192208.00**	**289547792.00**	
MI	113	Welfare of Police Personnels									
SH	5611	Establishment of Police Public School									
VC	Voted										
1	01	001	135000.00	0.00	0.00	135000.00	135000.00			135000.00	
2	01	003	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
3	01	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**270000.00**	**0.00**	**0.00**	**270000.00**	**270000.00**	**0.00**	**0.00**	**270000.00**	
Total:	**5611**		**270000.00**	**0.00**	**0.00**	**270000.00**	**270000.00**	**0.00**	**0.00**	**270000.00**	
SH	5612	Establishment of Police Hospital									
VC	Voted										
1	01	001	135000.00	0.00	0.00	135000.00	135000.00			135000.00	
2	01	003	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
3	01	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	03	POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	113	Welfare of Police Personnels									
SH	5612	Establishment of Police Hospital									
VC	Voted										
4	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**280000.00**	**0.00**	**0.00**	**280000.00**	**280000.00**	**0.00**	**0.00**	**280000.00**	
Total:	**5612**		**280000.00**	**0.00**	**0.00**	**280000.00**	**280000.00**	**0.00**	**0.00**	**280000.00**	
SH	7494	Chhattisgarh Police Housing Corporation									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7494**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**113**		**50550000.00**	**0.00**	**0.00**	**50550000.00**	**50550000.00**	**0.00**	**0.00**	**50550000.00**	
MI	114	Wireless and Computers									
SH	4155	Wireless Office Bhopal and Gwalior									
VC	Voted										
1	01	001	360000000.00	0.00	0.00	360000000.00	287511629.00	20274805.00	92763176.00	267236824.00	25.77
2	01	003	64800000.00	0.00	0.00	64800000.00	56086470.00	2437401.00	11150931.00	53649069.00	17.21
3	01	006	6000000.00	0.00	0.00	6000000.00	5266372.00	237586.00	971214.00	5028786.00	16.19
4	01	014	30000000.00	0.00	0.00	30000000.00	26916466.00	917686.00	4001220.00	25998780.00	13.34
5	01	015	5000000.00	0.00	0.00	5000000.00	4966560.00	192904.00	226344.00	4773656.00	4.53
6	01	020	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
7	01	021	-4500000.00	0.00	0.00	-4500000.00	-3923200.00	-191200.00	-768000.00	-3732000.00	17.07
8	03	001	2200000.00	0.00	0.00	2200000.00	2159920.00		40080.00	2159920.00	1.82
9	03	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
10	03	005	830000.00	0.00	0.00	830000.00	817016.00		12984.00	817016.00	1.56
11	03	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
12	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
13	04	002	1300000.00	0.00	0.00	1300000.00	1267178.00	149566.00	182388.00	1117612.00	14.03
14	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
15	04	004	200000.00	0.00	0.00	200000.00	200000.00	1910.00	1910.00	198090.00	0.96
16	04	005	700000.00	0.00	0.00	700000.00	617492.00	36124.00	118632.00	581368.00	16.95
17	04	007	2000000.00	0.00	0.00	2000000.00	1999871.00		129.00	1999871.00	0.01
18	04	008	1900000.00	0.00	0.00	1900000.00	1739105.00	95499.00	256394.00	1643606.00	13.49
19	04	009	1400000.00	0.00	0.00	1400000.00	1387011.00	16050.00	29039.00	1370961.00	2.07
20	04	011	2200000.00	0.00	0.00	2200000.00	2129258.00	81291.00	152033.00	2047967.00	6.91
21	04	013	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
22	10	010	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
23	18		100000.00	0.00	0.00	100000.00	85920.00	10000.00	24080.00	75920.00	24.08
24	24	001	610000.00	0.00	0.00	610000.00	573082.00	19250.00	56168.00	553832.00	9.21

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	03	POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2055	POLICE-									
MI	114	Wireless and Computers									
SH	4155	Wireless Office Bhopal and Gwalior									
VC	Voted										
25	24	002	880000.00	0.00	0.00	880000.00	880000.00	13449.00	13449.00	866551.00	1.53
26	24	012	900000.00	0.00	0.00	900000.00	900000.00	40268.00	40268.00	859732.00	4.47
27	25	006	300000.00	0.00	0.00	300000.00	300000.00	64205.00	64205.00	235795.00	21.40
Total:	**Voted**		**543060000.00**	**0.00**	**0.00**	**543060000.00**	**458120150.00**	**24396794.00**	**109336644.00**	**433723356.00**	
Total:	**4155**		**543060000.00**	**0.00**	**0.00**	**543060000.00**	**458120150.00**	**24396794.00**	**109336644.00**	**433723356.00**	
Total:	**114**		**543060000.00**	**0.00**	**0.00**	**543060000.00**	**458120150.00**	**24396794.00**	**109336644.00**	**433723356.00**	
MI	115	Modernisation of Police Force									
GH	0600	SPECIAL CENTRAL ASSISTANCE									
SH	7918	Assistance to Naxal affected Districts									
VC	Voted										
1	14	002	1999800000.00	0.00	0.00	1999800000.00	1999800000.00	399900000.00	399900000.00	1599900000.00	20.00
2	14	012	666600000.00	0.00	0.00	666600000.00	666600000.00			666600000.00	
Total:	**Voted**		**2666400000.00**	**0.00**	**0.00**	**2666400000.00**	**2666400000.00**	**399900000.00**	**399900000.00**	**2266500000.00**	
Total:	**7918**		**2666400000.00**	**0.00**	**0.00**	**2666400000.00**	**2666400000.00**	**399900000.00**	**399900000.00**	**2266500000.00**	
Total:	**0600**		**2666400000.00**	**0.00**	**0.00**	**2666400000.00**	**2666400000.00**	**399900000.00**	**399900000.00**	**2266500000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	7908	Student Police Cadet Programme									
VC	Voted										
1	14	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7908**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0701**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	2643	Modernisation of Police Force									
VC	Voted										
1	14	009	250000000.00	0.00	0.00	250000000.00	232398320.00	31906833.00	49508513.00	200491487.00	19.80
Total:	**Voted**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**232398320.00**	**31906833.00**	**49508513.00**	**200491487.00**	
Total:	**2643**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**232398320.00**	**31906833.00**	**49508513.00**	**200491487.00**	
SH	7506	Strengthening and construction of Police station in Naxal affected area									
VC	Voted										
1	14	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7506**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**115**		**2921410000.00**	**0.00**	**0.00**	**2921410000.00**	**2903808320.00**	**431806833.00**	**449408513.00**	**2472001487.00**	
Total:	**2055**		**46842013000.00**	**0.00**	**0.00**	**46842013000.00**	**38364188609.00**	**3210859183.00**	**11688683574.00**	**35153329426.00**	
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	107	Home Guards									
SH	2710	Office of the Commandant General and other Subordinate Offices									
VC	Charged										
1	15		600000.00	0.00	0.00	600000.00	600000.00			600000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 03 POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	107	Home Guards									
SH	2710	Office of the Commandant General and other Subordinate Offices									
VC	Charged										
Total:	**Charged**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
VC	Voted										
1	01	001	106850000.00	0.00	0.00	106850000.00	85483767.00	6890756.00	28256989.00	78593011.00	26.45
2	01	003	18164000.00	0.00	0.00	18164000.00	15520393.00	821964.00	3465571.00	14698429.00	19.08
3	01	005	400000.00	0.00	0.00	400000.00	332324.00	23842.00	91518.00	308482.00	22.88
4	01	006	4000000.00	0.00	0.00	4000000.00	3577591.00	102209.00	524618.00	3475382.00	13.12
5	01	008	150000.00	0.00	0.00	150000.00	139275.00	750.00	11475.00	138525.00	7.65
6	01	012	100000.00	0.00	0.00	100000.00	95500.00	610.00	5110.00	94890.00	5.11
7	01	014	2000000.00	0.00	0.00	2000000.00	1794073.00	71650.00	277577.00	1722423.00	13.88
8	01	015	3500000.00	0.00	0.00	3500000.00	3026334.00	1350114.00	1823780.00	1676220.00	52.11
9	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
10	01	021	-1500000.00	0.00	0.00	-1500000.00	-1327200.00	-51200.00	-224000.00	-1276000.00	14.93
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	02	005	3700000.00	0.00	0.00	3700000.00	3278837.00	201040.00	622203.00	3077797.00	16.82
15	03	001	1700000.00	0.00	0.00	1700000.00	1681776.00	18685.00	36909.00	1663091.00	2.17
16	03	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
17	04	001	200000.00	0.00	0.00	200000.00	185000.00	2000.00	17000.00	183000.00	8.50
18	04	002	1100000.00	0.00	0.00	1100000.00	1015462.00	43797.00	128335.00	971665.00	11.67
19	04	003	600000.00	0.00	0.00	600000.00	572850.00	117400.00	144550.00	455450.00	24.09
20	04	004	100000.00	0.00	0.00	100000.00	97490.00		2510.00	97490.00	2.51
21	04	005	5000000.00	0.00	0.00	5000000.00	4234955.00	386645.00	1151690.00	3848310.00	23.03
22	04	007	1200000.00	0.00	0.00	1200000.00	1129364.00	79560.00	150196.00	1049804.00	12.52
23	04	008	1000000.00	0.00	0.00	1000000.00	929514.00	105272.00	175758.00	824242.00	17.58
24	04	009	800000.00	0.00	0.00	800000.00	800000.00	75826.00	75826.00	724174.00	9.48
25	04	011	12600000.00	0.00	0.00	12600000.00	11879205.00	567183.00	1287978.00	11312022.00	10.22
26	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
27	07	001	2320000.00	0.00	0.00	2320000.00	2204000.00	58000.00	174000.00	2146000.00	7.50
28	07	003	394000.00	0.00	0.00	394000.00	380080.00	6960.00	20880.00	373120.00	5.30
29	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
30	07	006	75000.00	0.00	0.00	75000.00	70872.00	2064.00	6192.00	68808.00	8.26
31	07	008	4000.00	0.00	0.00	4000.00	3700.00	150.00	450.00	3550.00	11.25
32	07	012	3000.00	0.00	0.00	3000.00	2600.00	200.00	600.00	2400.00	20.00
33	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
34	07	014	20000.00	0.00	0.00	20000.00	19200.00	400.00	1200.00	18800.00	6.00
35	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
36	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 03 POLICE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	107	Home Guards									
SH	2710	Office of the Commandant General and other Subordinate Offices									
VC	Voted										
38	07	020	56000.00	0.00	0.00	56000.00	56000.00			56000.00	
39	07	021	-56000.00	0.00	0.00	-56000.00	-56000.00			-56000.00	
40	07	024	86000.00	0.00	0.00	86000.00	86000.00			86000.00	
41	07	025	-86000.00	0.00	0.00	-86000.00	-86000.00			-86000.00	
42	10	009	1400000.00	0.00	0.00	1400000.00	1220896.00		179104.00	1220896.00	12.79
43	14	012	5400000.00	0.00	0.00	5400000.00	2075486.00	53065.00	3377579.00	2022421.00	62.55
44	24	001	3700000.00	0.00	0.00	3700000.00	3544971.00	125365.00	280394.00	3419606.00	7.58
45	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
46	24	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
47	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
48	25	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
49	25	004	3000000.00	0.00	0.00	3000000.00	3000000.00	99000.00	99000.00	2901000.00	3.30
50	25	006	17600000.00	0.00	0.00	17600000.00	17579730.00	6190.00	26460.00	17573540.00	0.15
51	25	010	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
52	27	002	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
53	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**232125000.00**	**0.00**	**0.00**	**232125000.00**	**201093045.00**	**11159497.00**	**42191452.00**	**189933548.00**	
Total:	**2710**		**232725000.00**	**0.00**	**0.00**	**232725000.00**	**201693045.00**	**11159497.00**	**42191452.00**	**190533548.00**	
SH	492	Expenditure on call outs									
VC	Voted										
1	01	016	1596985000.00	0.00	0.00	1596985000.00	1356575765.00	82203640.00	322612875.00	1274372125.00	20.20
2	01	017	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	03	004	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
4	03	005	1800000.00	0.00	0.00	1800000.00	1536376.00	32567.00	296191.00	1503809.00	16.46
5	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
6	25	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	25	006	5000000.00	0.00	0.00	5000000.00	4346600.00	605169.00	1258569.00	3741431.00	25.17
Total:	**Voted**		**1605085000.00**	**0.00**	**0.00**	**1605085000.00**	**1363758741.00**	**82841376.00**	**324167635.00**	**1280917365.00**	
Total:	**492**		**1605085000.00**	**0.00**	**0.00**	**1605085000.00**	**1363758741.00**	**82841376.00**	**324167635.00**	**1280917365.00**	
Total:	**107**		**1837810000.00**	**0.00**	**0.00**	**1837810000.00**	**1565451786.00**	**94000873.00**	**366359087.00**	**1471450913.00**	
Total:	**2070**		**1837810000.00**	**0.00**	**0.00**	**1837810000.00**	**1565451786.00**	**94000873.00**	**366359087.00**	**1471450913.00**	
MH	4055	CAPITAL OUTLAY ON POLICE									
MI	207	State Police Capital Expenditure									
SH	3680	State Headquarters									
VC	Voted										
1	28	006	80000000.00	0.00	0.00	80000000.00	79902350.00	97760.00	195410.00	79804590.00	0.24
Total:	**Voted**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**79902350.00**	**97760.00**	**195410.00**	**79804590.00**	
Total:	**3680**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**79902350.00**	**97760.00**	**195410.00**	**79804590.00**	
SH	4491	General expenditure (district establishment)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020										
Grant Number	03	POLICE										
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	4055	CAPITAL OUTLAY ON POLICE									
MI	207	State Police Capital Expenditure									
SH	4491	General expenditure (district establishment)									
VC	Voted										
1	28	006	60000000.00	0.00	0.00	60000000.00	58361873.00	779913.00	2418040.00	57581960.00	4.03
2	34	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
3	34	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	34	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**160020000.00**	**0.00**	**0.00**	**160020000.00**	**158381873.00**	**779913.00**	**2418040.00**	**157601960.00**	
Total:	**4491**		**160020000.00**	**0.00**	**0.00**	**160020000.00**	**158381873.00**	**779913.00**	**2418040.00**	**157601960.00**	
SH	6717	Reimbursable Expenditure Related to Security									
VC	Voted										
1	28	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	34	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10010000.00**	**0.00**	**0.00**	**10010000.00**	**10010000.00**	**0.00**	**0.00**	**10010000.00**	
Total:	**6717**		**10010000.00**	**0.00**	**0.00**	**10010000.00**	**10010000.00**	**0.00**	**0.00**	**10010000.00**	
Total:	**207**		**250030000.00**	**0.00**	**0.00**	**250030000.00**	**248294223.00**	**877673.00**	**2613450.00**	**247416550.00**	
MI	208	Special Police (Capital Outlay)									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2629	Police									
VC	Voted										
1	26	003	820000000.00	0.00	0.00	820000000.00	820000000.00			820000000.00	
2	26	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
3	32		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**850000000.00**	**0.00**	**0.00**	**850000000.00**	**850000000.00**	**0.00**	**0.00**	**850000000.00**	
Total:	**2629**		**850000000.00**	**0.00**	**0.00**	**850000000.00**	**850000000.00**	**0.00**	**0.00**	**850000000.00**	
Total:	**0101**		**850000000.00**	**0.00**	**0.00**	**850000000.00**	**850000000.00**	**0.00**	**0.00**	**850000000.00**	
SH	4155	E									
VC	Voted										
1	28	006	28565000.00	0.00	0.00	28565000.00	28527233.00		37767.00	28527233.00	0.13
Total:	**Voted**		**28565000.00**	**0.00**	**0.00**	**28565000.00**	**28527233.00**	**0.00**	**37767.00**	**28527233.00**	
Total:	**4155**		**28565000.00**	**0.00**	**0.00**	**28565000.00**	**28527233.00**	**0.00**	**37767.00**	**28527233.00**	
SH	4492	Normal expenditure (Special Police)									
VC	Voted										
1	28	006	10000000.00	0.00	0.00	10000000.00	9900425.00	572159.00	671734.00	9328266.00	6.72
2	34	001	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
3	34	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	34	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**90020000.00**	**0.00**	**0.00**	**90020000.00**	**89920425.00**	**572159.00**	**671734.00**	**89348266.00**	
Total:	**4492**		**90020000.00**	**0.00**	**0.00**	**90020000.00**	**89920425.00**	**572159.00**	**671734.00**	**89348266.00**	
SH	5067	E									
VC	Voted										
1	28	006	39800000.00	0.00	0.00	39800000.00	39720400.00	47000.00	126600.00	39673400.00	0.32

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020										
Grant Number	03	POLICE										
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	4055	CAPITAL OUTLAY ON POLICE									
MI	208	Special Police (Capital Outlay)									
SH	5067	E									
VC	Voted										
2	34	001	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
3	34	002	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**		**41950000.00**	**0.00**	**0.00**	**41950000.00**	**41870400.00**	**47000.00**	**126600.00**	**41823400.00**	
Total:	**5067**		**41950000.00**	**0.00**	**0.00**	**41950000.00**	**41870400.00**	**47000.00**	**126600.00**	**41823400.00**	
SH	5570	E									
VC	Voted										
1	28	006	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
Total:	**Voted**		**55000.00**	**0.00**	**0.00**	**55000.00**	**55000.00**	**0.00**	**0.00**	**55000.00**	
Total:	**5570**		**55000.00**	**0.00**	**0.00**	**55000.00**	**55000.00**	**0.00**	**0.00**	**55000.00**	
Total:	**208**		**1010590000.00**	**0.00**	**0.00**	**1010590000.00**	**1010373058.00**	**619159.00**	**836101.00**	**1009753899.00**	
MI	210	Capital Expenditure on Research, Education and Training									
SH	195	E									
VC	Voted										
1	28	006	1400000.00	0.00	0.00	1400000.00	1379755.00	73750.00	93995.00	1306005.00	6.71
2	34	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**21400000.00**	**0.00**	**0.00**	**21400000.00**	**21379755.00**	**73750.00**	**93995.00**	**21306005.00**	
Total:	**195**		**21400000.00**	**0.00**	**0.00**	**21400000.00**	**21379755.00**	**73750.00**	**93995.00**	**21306005.00**	
Total:	**210**		**21400000.00**	**0.00**	**0.00**	**21400000.00**	**21379755.00**	**73750.00**	**93995.00**	**21306005.00**	
MI	800	Other expenditure									
SH	2710	Office of the Commandant General and other Subordinate Offices									
VC	Voted										
1	34	001	5745000.00	0.00	0.00	5745000.00	5745000.00			5745000.00	
Total:	**Voted**		**5745000.00**	**0.00**	**0.00**	**5745000.00**	**5745000.00**	**0.00**	**0.00**	**5745000.00**	
Total:	**2710**		**5745000.00**	**0.00**	**0.00**	**5745000.00**	**5745000.00**	**0.00**	**0.00**	**5745000.00**	
SH	279	Directorate of Prosecution									
VC	Voted										
1	28	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	34	003	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
Total:	**Voted**		**751000.00**	**0.00**	**0.00**	**751000.00**	**751000.00**	**0.00**	**0.00**	**751000.00**	
Total:	**279**		**751000.00**	**0.00**	**0.00**	**751000.00**	**751000.00**	**0.00**	**0.00**	**751000.00**	
SH	7012	E									
VC	Voted										
1	28	006	250000.00	0.00	0.00	250000.00	235541.00	1550.00	16009.00	233991.00	6.40
Total:	**Voted**		**250000.00**	**0.00**	**0.00**	**250000.00**	**235541.00**	**1550.00**	**16009.00**	**233991.00**	
Total:	**7012**		**250000.00**	**0.00**	**0.00**	**250000.00**	**235541.00**	**1550.00**	**16009.00**	**233991.00**	
Total:	**800**		**6746000.00**	**0.00**	**0.00**	**6746000.00**	**6731541.00**	**1550.00**	**16009.00**	**6729991.00**	
Total:	**4055**		**1288766000.00**	**0.00**	**0.00**	**1288766000.00**	**1286778577.00**	**1572132.00**	**3559555.00**	**1285206445.00**	
Total:	**03**		**50768589000.00**	**0.00**	**0.00**	**50768589000.00**	**42016418972.00**	**3306432188.00**	**12058602216.00**	**38709986784.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 04 OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2013	COUNCIL OF MINISTERS									
MI	800	Other expenditure									
SH	9261	Other expenditure									
VC	Voted										
1	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
3	72		19800000.00	0.00	0.00	19800000.00	19800000.00	990000.00	990000.00	18810000.00	5.00
Total:	**Voted**		**30800000.00**	**0.00**	**0.00**	**30800000.00**	**30800000.00**	**990000.00**	**990000.00**	**29810000.00**	
Total:	**9261**		**30800000.00**	**0.00**	**0.00**	**30800000.00**	**30800000.00**	**990000.00**	**990000.00**	**29810000.00**	
Total:	**800**		**30800000.00**	**0.00**	**0.00**	**30800000.00**	**30800000.00**	**990000.00**	**990000.00**	**29810000.00**	
Total:	**2013**		**30800000.00**	**0.00**	**0.00**	**30800000.00**	**30800000.00**	**990000.00**	**990000.00**	**29810000.00**	
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	106	Civil Defence									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7465	Revamping of Civil Defence									
VC	Voted										
1	01	001	2750000.00	0.00	0.00	2750000.00	2750000.00			2750000.00	
2	01	003	275000.00	0.00	0.00	275000.00	275000.00			275000.00	
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**5055000.00**	**0.00**	**0.00**	**5055000.00**	**5055000.00**	**0.00**	**0.00**	**5055000.00**	
Total:	**7465**		**5055000.00**	**0.00**	**0.00**	**5055000.00**	**5055000.00**	**0.00**	**0.00**	**5055000.00**	
Total:	**0801**		**5055000.00**	**0.00**	**0.00**	**5055000.00**	**5055000.00**	**0.00**	**0.00**	**5055000.00**	
SH	5134	Civil Security									
VC	Voted										
1	01	001	512000.00	0.00	0.00	512000.00	412400.00	33200.00	132800.00	379200.00	25.94
2	01	003	87000.00	0.00	0.00	87000.00	75048.00	3984.00	15936.00	71064.00	18.32
3	01	014	73000.00	0.00	0.00	73000.00	68359.00	1547.00	6188.00	66812.00	8.48
4	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	020	8000.00	0.00	0.00	8000.00	8000.00			8000.00	
6	01	021	-8000.00	0.00	0.00	-8000.00	-5600.00	-800.00	-3200.00	-4800.00	40.00
7	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
9	04	002	50000.00	0.00	0.00	50000.00	48543.00		1457.00	48543.00	2.91
10	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	007	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
13	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**922000.00**	**0.00**	**0.00**	**922000.00**	**806750.00**	**37931.00**	**153181.00**	**768819.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 04 OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	106	Civil Defence									
SH	5134	Civil Security									
Total:	**5134**		**922000.00**	**0.00**	**0.00**	**922000.00**	**806750.00**	**37931.00**	**153181.00**	**768819.00**	
Total:	**106**		**5977000.00**	**0.00**	**0.00**	**5977000.00**	**5861750.00**	**37931.00**	**153181.00**	**5823819.00**	
MI	108	Protection And Control									
SH	7714	State Headquarter, Fire and Emergency Services									
VC	Voted										
1	01	001	7257000.00	0.00	0.00	7257000.00	7056000.00	88400.00	289400.00	6967600.00	3.99
2	01	003	1234000.00	0.00	0.00	1234000.00	1209880.00	15028.00	39148.00	1194852.00	3.17
3	01	006	350000.00	0.00	0.00	350000.00	342887.00	13728.00	20841.00	329159.00	5.95
4	01	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	014	300000.00	0.00	0.00	300000.00	299475.00	4000.00	4525.00	295475.00	1.51
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	020	64000.00	0.00	0.00	64000.00	64000.00			64000.00	
10	01	021	-64000.00	0.00	0.00	-64000.00	-64000.00			-64000.00	
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	10000.00	0.00	0.00	10000.00	0.00		10000.00	0.00	100.00
17	04	002	200000.00	0.00	0.00	200000.00	191771.00	4127.00	12356.00	187644.00	6.18
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	008	100000.00	0.00	0.00	100000.00	80676.00	2460.00	21784.00	78216.00	21.78
23	04	009	500000.00	0.00	0.00	500000.00	426470.00	8980.00	82510.00	417490.00	16.50
24	04	011	1000000.00	0.00	0.00	1000000.00	948840.00	56309.00	107469.00	892531.00	10.75
25	10	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
27	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	24	001	200000.00	0.00	0.00	200000.00	200000.00	9668.00	9668.00	190332.00	4.83
29	24	002	300000.00	0.00	0.00	300000.00	300000.00	49360.00	49360.00	250640.00	16.45
30	25	006	2500000.00	0.00	0.00	2500000.00	2443276.00		56724.00	2443276.00	2.27
Total:	**Voted**		**26071000.00**	**0.00**	**0.00**	**26071000.00**	**25619275.00**	**252060.00**	**703785.00**	**25367215.00**	
Total:	**7714**		**26071000.00**	**0.00**	**0.00**	**26071000.00**	**25619275.00**	**252060.00**	**703785.00**	**25367215.00**	
SH	7715	Control Room, Fire and Emergency Services									
VC	Voted										
1	01	001	4860000.00	0.00	0.00	4860000.00	4779000.00	27000.00	108000.00	4752000.00	2.22

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Month & Year of Account 6 2020
Grant Number 04 OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	108	Protection And Control									
SH	7715	Control Room, Fire and Emergency Services									
VC	Voted										
2	01	003	826000.00	0.00	0.00	826000.00	816280.00	3240.00	12960.00	813040.00	1.57
3	01	006	200000.00	0.00	0.00	200000.00	196931.00	1023.00	4092.00	195908.00	2.05
4	01	008	50000.00	0.00	0.00	50000.00	49775.00		225.00	49775.00	0.45
5	01	012	50000.00	0.00	0.00	50000.00	49700.00		300.00	49700.00	0.60
6	01	014	100000.00	0.00	0.00	100000.00	98920.00	535.00	1615.00	98385.00	1.62
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	002	400000.00	0.00	0.00	400000.00	380333.00	9949.00	29616.00	370384.00	7.40
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
22	04	008	100000.00	0.00	0.00	100000.00	92460.00		7540.00	92460.00	7.54
23	04	009	150000.00	0.00	0.00	150000.00	116854.00	19324.00	52470.00	97530.00	34.98
24	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	24	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**8661000.00**	**0.00**	**0.00**	**8661000.00**	**8505253.00**	**61071.00**	**216818.00**	**8444182.00**	
Total:	**7715**		**8661000.00**	**0.00**	**0.00**	**8661000.00**	**8505253.00**	**61071.00**	**216818.00**	**8444182.00**	
SH	7716	Field Offices, Fire and Emergency Services									
VC	Voted										
1	01	001	185748000.00	0.00	0.00	185748000.00	173987758.00	4320882.00	16081124.00	169666876.00	8.66
2	01	003	31577000.00	0.00	0.00	31577000.00	30457874.00	355644.00	1474770.00	30102230.00	4.67
3	01	005	300000.00	0.00	0.00	300000.00	286707.00	3050.00	16343.00	283657.00	5.45
4	01	006	3000000.00	0.00	0.00	3000000.00	2744314.00	85699.00	341385.00	2658615.00	11.38
5	01	008	170000.00	0.00	0.00	170000.00	166625.00	900.00	4275.00	165725.00	2.51
6	01	012	150000.00	0.00	0.00	150000.00	146756.00	1150.00	4394.00	145606.00	2.93
7	01	014	2000000.00	0.00	0.00	2000000.00	1547715.00	128129.00	580414.00	1419586.00	29.02
8	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	

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Month & Year of Account 6 2020
Grant Number 04 OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	108	Protection And Control									
SH	7716	Field Offices, Fire and Emergency Services									
VC	Voted										
9	01	018	3000000.00	0.00	0.00	3000000.00	2930028.00	51065.00	121037.00	2878963.00	4.03
10	01	020	4000000.00	0.00	0.00	4000000.00	3992000.00		8000.00	3992000.00	0.20
11	01	021	-4000000.00	0.00	0.00	-4000000.00	-3945600.00	-20000.00	-74400.00	-3925600.00	1.86
12	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
14	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	02	005	2000000.00	0.00	0.00	2000000.00	1665666.00	170128.00	504462.00	1495538.00	25.22
16	03	001	800000.00	0.00	0.00	800000.00	800000.00	7380.00	7380.00	792620.00	0.92
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	200000.00	0.00	0.00	200000.00	196153.00	1340.00	5187.00	194813.00	2.59
19	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	005	2000000.00	0.00	0.00	2000000.00	1987870.00	20743.00	32873.00	1967127.00	1.64
22	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	25410.00	25410.00	974590.00	2.54
23	04	008	700000.00	0.00	0.00	700000.00	690743.00	22357.00	31614.00	668386.00	4.52
24	04	009	1000000.00	0.00	0.00	1000000.00	934548.00		65452.00	934548.00	6.55
25	04	011	20000000.00	0.00	0.00	20000000.00	18560756.00	741043.00	2180287.00	17819713.00	10.90
26	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	24	001	15000000.00	0.00	0.00	15000000.00	14861599.00	651392.00	789793.00	14210207.00	5.27
28	24	002	9000000.00	0.00	0.00	9000000.00	8507948.00	328041.00	820093.00	8179907.00	9.11
29	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	25	006	1000000.00	0.00	0.00	1000000.00	996965.00		3035.00	996965.00	0.30
Total:	**Voted**		**282945000.00**	**0.00**	**0.00**	**282945000.00**	**266816425.00**	**6894353.00**	**23022928.00**	**259922072.00**	
Total:	**7716**		**282945000.00**	**0.00**	**0.00**	**282945000.00**	**266816425.00**	**6894353.00**	**23022928.00**	**259922072.00**	
SH	7717	Training centre, Fire and Emergency Services									
VC	Voted										
1	01	001	19020000.00	0.00	0.00	19020000.00	18345200.00	450600.00	1125400.00	17894600.00	5.92
2	01	003	3233000.00	0.00	0.00	3233000.00	3180584.00	25512.00	77928.00	3155072.00	2.41
3	01	006	1140000.00	0.00	0.00	1140000.00	1138407.00	2902.00	4495.00	1135505.00	0.39
4	01	008	50000.00	0.00	0.00	50000.00	49900.00		100.00	49900.00	0.20
5	01	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	014	200000.00	0.00	0.00	200000.00	194550.00	2025.00	7475.00	192525.00	3.74
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	01	021	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
11	01	024	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
12	01	025	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00	
13	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 04 OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	108	Protection And Control									
SH	7717	Training centre, Fire and Emergency Services									
VC	Voted										
14	02	005	100000.00	0.00	0.00	100000.00	98500.00		1500.00	98500.00	1.50
15	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	002	100000.00	0.00	0.00	100000.00	97454.00	1260.00	3806.00	96194.00	3.81
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	10000.00	0.00	0.00	10000.00	10000.00	1843.00	1843.00	8157.00	18.43
20	04	005	300000.00	0.00	0.00	300000.00	299200.00		800.00	299200.00	0.27
21	04	007	100000.00	0.00	0.00	100000.00	90045.00		9955.00	90045.00	9.96
22	04	008	100000.00	0.00	0.00	100000.00	95775.00	5789.00	10014.00	89986.00	10.01
23	04	009	100000.00	0.00	0.00	100000.00	100000.00	4350.00	4350.00	95650.00	4.35
24	04	011	500000.00	0.00	0.00	500000.00	500000.00	5027.00	5027.00	494973.00	1.01
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	18		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	24	001	100000.00	0.00	0.00	100000.00	100000.00	19601.00	19601.00	80399.00	19.60
28	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	25	006	500000.00	0.00	0.00	500000.00	500000.00	55486.00	55486.00	444514.00	11.10
30	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**27583000.00**	**0.00**	**0.00**	**27583000.00**	**26829615.00**	**574395.00**	**1327780.00**	**26255220.00**	
Total:	**7717**		**27583000.00**	**0.00**	**0.00**	**27583000.00**	**26829615.00**	**574395.00**	**1327780.00**	**26255220.00**	
SH	7718	Emergency services									
VC	Voted										
1	01	001	2300000.00	0.00	0.00	2300000.00	2151950.00	42300.00	190350.00	2109650.00	8.28
2	01	003	391000.00	0.00	0.00	391000.00	373234.00	5076.00	22842.00	368158.00	5.84
3	01	005	232000.00	0.00	0.00	232000.00	232000.00			232000.00	
4	01	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	01	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	014	20080000.00	0.00	0.00	20080000.00	20049220.00	10260.00	41040.00	20038960.00	0.20
8	01	015	500000.00	0.00	0.00	500000.00	500000.00	232270.00	232270.00	267730.00	46.45
9	01	016	42350000.00	0.00	0.00	42350000.00	34921963.00	3100543.00	10528580.00	31821420.00	24.86
10	01	018	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	01	020	168000.00	0.00	0.00	168000.00	168000.00			168000.00	
12	01	021	-168000.00	0.00	0.00	-168000.00	-168000.00			-168000.00	
13	01	024	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
14	01	025	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00	
15	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	02	005	1300000.00	0.00	0.00	1300000.00	1278900.00	10550.00	31650.00	1268350.00	2.43
17	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	04	OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	108	Protection And Control									
SH	7718	Emergency services									
VC	Voted										
19	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	007	100000.00	0.00	0.00	100000.00	100000.00	4900.00	4900.00	95100.00	4.90
24	04	008	100000.00	0.00	0.00	100000.00	100000.00	6250.00	6250.00	93750.00	6.25
25	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	04	011	2000000.00	0.00	0.00	2000000.00	1959641.00	12761.00	53120.00	1946880.00	2.66
27	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	24	001	200000.00	0.00	0.00	200000.00	200000.00	4152.00	4152.00	195848.00	2.08
29	24	002	150000.00	0.00	0.00	150000.00	129100.00	28903.00	49803.00	100197.00	33.20
30	25	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	25	006	1500000.00	0.00	0.00	1500000.00	1375916.00	55614.00	179698.00	1320302.00	11.98
Total:	**Voted**		**72713000.00**	**0.00**	**0.00**	**72713000.00**	**64881924.00**	**3513579.00**	**11344655.00**	**61368345.00**	
Total:	**7718**		**72713000.00**	**0.00**	**0.00**	**72713000.00**	**64881924.00**	**3513579.00**	**11344655.00**	**61368345.00**	
Total:	**108**		**417973000.00**	**0.00**	**0.00**	**417973000.00**	**392652492.00**	**11295458.00**	**36615966.00**	**381357034.00**	
Total:	**2070**		**423950000.00**	**0.00**	**0.00**	**423950000.00**	**398514242.00**	**11333389.00**	**36769147.00**	**387180853.00**	
MH	2216	HOUSING-									
SM	80	General									
MI	001	Direction and Administration									
SH	5347	Directorate of Estate									
VC	Voted										
1	01	001	4527000.00	0.00	0.00	4527000.00	3731260.00	268120.00	1063860.00	3463140.00	23.50
2	01	003	543000.00	0.00	0.00	543000.00	449580.00	31140.00	124560.00	418440.00	22.94
3	01	006	28000.00	0.00	0.00	28000.00	4057.00	7981.00	31924.00	-3924.00	114.01
4	01	008	18000.00	0.00	0.00	18000.00	16650.00		1350.00	16650.00	7.50
5	01	014	18000.00	0.00	0.00	18000.00	-8010.00	9120.00	35130.00	-17130.00	195.17
6	01	015	149000.00	0.00	0.00	149000.00	149000.00			149000.00	
7	01	018	183000.00	0.00	0.00	183000.00	183000.00			183000.00	
8	01	020	96000.00	0.00	0.00	96000.00	96000.00			96000.00	
9	01	021	-96000.00	0.00	0.00	-96000.00	-86400.00	-4800.00	-14400.00	-81600.00	15.00
10	02	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
11	03	001	14000.00	0.00	0.00	14000.00	14000.00			14000.00	
12	04	001	24000.00	0.00	0.00	24000.00	24000.00			24000.00	
13	04	002	34000.00	0.00	0.00	34000.00	34000.00	1910.00	1910.00	32090.00	5.62
14	04	003	64000.00	0.00	0.00	64000.00	58506.00	6250.00	11744.00	52256.00	18.35
15	04	004	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
16	04	005	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
17	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 04 OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2216	HOUSING-									
SM	80	General									
MI	001	Direction and Administration									
SH	5347	Directorate of Estate									
VC	Voted										
18	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
20	04	009	58000.00	0.00	0.00	58000.00	58000.00			58000.00	
21	04	011	187000.00	0.00	0.00	187000.00	166325.00	29546.00	50221.00	136779.00	26.86
22	24	001	47000.00	0.00	0.00	47000.00	47000.00			47000.00	
Total:	**Voted**		**5972000.00**	**0.00**	**0.00**	**5972000.00**	**5014968.00**	**349267.00**	**1306299.00**	**4665701.00**	
Total:	**5347**		**5972000.00**	**0.00**	**0.00**	**5972000.00**	**5014968.00**	**349267.00**	**1306299.00**	**4665701.00**	
Total:	**001**		**5972000.00**	**0.00**	**0.00**	**5972000.00**	**5014968.00**	**349267.00**	**1306299.00**	**4665701.00**	
Total:	**80**		**5972000.00**	**0.00**	**0.00**	**5972000.00**	**5014968.00**	**349267.00**	**1306299.00**	**4665701.00**	
Total:	**2216**		**5972000.00**	**0.00**	**0.00**	**5972000.00**	**5014968.00**	**349267.00**	**1306299.00**	**4665701.00**	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	7934	Kendriya Peedith Shatipoorthi Yojna									
VC	Voted										
1	14	012	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**7934**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**0801**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
SH	2653	Ex-gratia grant for unforeseen purposes Grant-in-aid									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	46700000.00	3480000.00	6780000.00	43220000.00	13.56
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**46700000.00**	**3480000.00**	**6780000.00**	**43220000.00**	
Total:	**2653**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**46700000.00**	**3480000.00**	**6780000.00**	**43220000.00**	
SH	3700	Rajya Sainik Board									
VC	Voted										
1	01	001	7150000.00	0.00	0.00	7150000.00	5844220.00	435260.00	1741040.00	5408960.00	24.35
2	01	003	2400000.00	0.00	0.00	2400000.00	1917957.00	160681.00	642724.00	1757276.00	26.78
3	01	006	300000.00	0.00	0.00	300000.00	232419.00	22527.00	90108.00	209892.00	30.04
4	01	008	20000.00	0.00	0.00	20000.00	18875.00		1125.00	18875.00	5.63
5	01	012	20000.00	0.00	0.00	20000.00	18700.00		1300.00	18700.00	6.50
6	01	014	110000.00	0.00	0.00	110000.00	84375.00	9350.00	34975.00	75025.00	31.80
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	128000.00	0.00	0.00	128000.00	128000.00			128000.00	
9	01	021	-128000.00	0.00	0.00	-128000.00	-106400.00	-7200.00	-28800.00	-99200.00	22.50
10	02	004	80000.00	0.00	0.00	80000.00	67214.00	6566.00	19352.00	60648.00	24.19
11	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 04 OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
SH	3700	Rajya Sainik Board									
VC	Voted										
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	75000.00	0.00	0.00	75000.00	75000.00	661.00	661.00	74339.00	0.88
14	04	002	120000.00	0.00	0.00	120000.00	116680.00	8637.00	11957.00	108043.00	9.96
15	04	003	150000.00	0.00	0.00	150000.00	150000.00	1770.00	1770.00	148230.00	1.18
16	04	004	50000.00	0.00	0.00	50000.00	49488.00		512.00	49488.00	1.02
17	04	005	170000.00	0.00	0.00	170000.00	170000.00	15440.00	15440.00	154560.00	9.08
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	007	150000.00	0.00	0.00	150000.00	150000.00	3192.00	3192.00	146808.00	2.13
20	04	008	200000.00	0.00	0.00	200000.00	189943.00	10300.00	20357.00	179643.00	10.18
21	04	009	150000.00	0.00	0.00	150000.00	96950.00	4000.00	57050.00	92950.00	38.03
22	04	011	145000.00	0.00	0.00	145000.00	140500.00	8100.00	12600.00	132400.00	8.69
23	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	24	001	80000.00	0.00	0.00	80000.00	77730.00		2270.00	77730.00	2.84
25	25	006	100000.00	0.00	0.00	100000.00	100000.00	8208.00	8208.00	91792.00	8.21
26	27	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
27	72		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**17110000.00**	**0.00**	**0.00**	**17110000.00**	**15161651.00**	**687492.00**	**2635841.00**	**14474159.00**	
Total:	**3700**		**17110000.00**	**0.00**	**0.00**	**17110000.00**	**15161651.00**	**687492.00**	**2635841.00**	**14474159.00**	
SH	6704	Public awareness drive									
VC	Voted										
1	44		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6704**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7495	Victim compensation for crime victim persons									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00	300000.00	300000.00	49700000.00	0.60
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**300000.00**	**300000.00**	**49700000.00**	
Total:	**7495**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**300000.00**	**300000.00**	**49700000.00**	
SH	8719	Assistance to sisters/daughters of Martyr/handicapped Soldiers and Officers for Marriage									
VC	Voted										
1	14	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**50000.00**	**0.00**	**0.00**	**50000.00**	**50000.00**	**0.00**	**0.00**	**50000.00**	
Total:	**8719**		**50000.00**	**0.00**	**0.00**	**50000.00**	**50000.00**	**0.00**	**0.00**	**50000.00**	
SH	8720	Assistance to widows of Martyr Officers/Soldiers									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**8720**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	

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Grant Number 04 OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
SH	8721	Award/samman Nidhi to Parents of sons/daughers recruited in defence services									
VC	Voted										
1	14	012	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
Total:	**Voted**		**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**0.00**	**0.00**	**800000.00**	
Total:	**8721**		**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**0.00**	**0.00**	**800000.00**	
SH	9262	District Sainik Board									
VC	Voted										
1	01	001	39000000.00	0.00	0.00	39000000.00	31048116.00	2656159.00	10608043.00	28391957.00	27.20
2	01	003	12100000.00	0.00	0.00	12100000.00	9778951.00	718320.00	3039369.00	9060631.00	25.12
3	01	005	122000.00	0.00	0.00	122000.00	97860.00	7910.00	32050.00	89950.00	26.27
4	01	006	1350000.00	0.00	0.00	1350000.00	1017073.00	108641.00	441568.00	908432.00	32.71
5	01	008	22000.00	0.00	0.00	22000.00	19820.00	1225.00	3405.00	18595.00	15.48
6	01	012	20000.00	0.00	0.00	20000.00	17600.00	800.00	3200.00	16800.00	16.00
7	01	014	441000.00	0.00	0.00	441000.00	342125.00	32590.00	131465.00	309535.00	29.81
8	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
9	01	020	608000.00	0.00	0.00	608000.00	608000.00			608000.00	
10	01	021	-608000.00	0.00	0.00	-608000.00	-529800.00	-26600.00	-104800.00	-503200.00	17.24
11	02	004	325000.00	0.00	0.00	325000.00	301290.00	19471.00	43181.00	281819.00	13.29
12	03	001	350000.00	0.00	0.00	350000.00	346015.00	6491.00	10476.00	339524.00	2.99
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	001	215000.00	0.00	0.00	215000.00	212760.00	4749.00	6989.00	208011.00	3.25
15	04	002	250000.00	0.00	0.00	250000.00	228808.00	11507.00	32699.00	217301.00	13.08
16	04	003	375000.00	0.00	0.00	375000.00	374450.00		550.00	374450.00	0.15
17	04	004	80000.00	0.00	0.00	80000.00	79590.00	2918.00	3328.00	76672.00	4.16
18	04	005	325000.00	0.00	0.00	325000.00	290000.00	58332.00	93332.00	231668.00	28.72
19	04	006	80000.00	0.00	0.00	80000.00	80000.00	3190.00	3190.00	76810.00	3.99
20	04	007	300000.00	0.00	0.00	300000.00	294050.00	6177.00	12127.00	287873.00	4.04
21	04	008	500000.00	0.00	0.00	500000.00	481351.00	23469.00	42118.00	457882.00	8.42
22	04	009	450000.00	0.00	0.00	450000.00	449050.00	12500.00	13450.00	436550.00	2.99
23	04	011	800000.00	0.00	0.00	800000.00	781335.00	19568.00	38233.00	761767.00	4.78
24	04	013	200000.00	0.00	0.00	200000.00	200000.00	31792.00	31792.00	168208.00	15.90
25	12	003	4752000.00	0.00	0.00	4752000.00	4020000.00	306000.00	1038000.00	3714000.00	21.84
26	24	001	400000.00	0.00	0.00	400000.00	398300.00	7065.00	8765.00	391235.00	2.19
27	25	006	400000.00	0.00	0.00	400000.00	391330.00	9862.00	18532.00	381468.00	4.63
28	27	006	400000.00	0.00	0.00	400000.00	400000.00	9084.00	9084.00	390916.00	2.27
Total:	**Voted**		**64057000.00**	**0.00**	**0.00**	**64057000.00**	**52528074.00**	**4031220.00**	**15560146.00**	**48496854.00**	
Total:	**9262**		**64057000.00**	**0.00**	**0.00**	**64057000.00**	**52528074.00**	**4031220.00**	**15560146.00**	**48496854.00**	
Total:	**200**		**292517000.00**	**0.00**	**0.00**	**292517000.00**	**275739725.00**	**8498712.00**	**25275987.00**	**267241013.00**	
Total:	**60**		**292517000.00**	**0.00**	**0.00**	**292517000.00**	**275739725.00**	**8498712.00**	**25275987.00**	**267241013.00**	
Total:	**2235**		**292517000.00**	**0.00**	**0.00**	**292517000.00**	**275739725.00**	**8498712.00**	**25275987.00**	**267241013.00**	

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Grant Number 04 OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	01	Census									
MI	800	Other expenditure									
SH	6399	Census Work									
VC	Voted										
1	01	014	127968000.00	0.00	0.00	127968000.00	127968000.00			127968000.00	
2	04	007	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
3	04	008	53390000.00	0.00	0.00	53390000.00	53390000.00			53390000.00	
4	04	009	83600000.00	0.00	0.00	83600000.00	83600000.00			83600000.00	
5	04	011	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
6	04	013	9300000.00	0.00	0.00	9300000.00	9300000.00			9300000.00	
7	05	001	29483000.00	0.00	0.00	29483000.00	29483000.00			29483000.00	
Total:	**Voted**		**359741000.00**	**0.00**	**0.00**	**359741000.00**	**359741000.00**	**0.00**	**0.00**	**359741000.00**	
Total:	**6399**		**359741000.00**	**0.00**	**0.00**	**359741000.00**	**359741000.00**	**0.00**	**0.00**	**359741000.00**	
SH	7586	Census work of year 2001									
VC	Voted										
1	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	04	002	3000.00	0.00	0.00	3000.00	3000.00			3000.00	
4	04	005	3000.00	0.00	0.00	3000.00	3000.00			3000.00	
5	04	007	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
6	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**84000.00**	**0.00**	**0.00**	**84000.00**	**84000.00**	**0.00**	**0.00**	**84000.00**	
Total:	**7586**		**84000.00**	**0.00**	**0.00**	**84000.00**	**84000.00**	**0.00**	**0.00**	**84000.00**	
Total:	**800**		**359825000.00**	**0.00**	**0.00**	**359825000.00**	**359825000.00**	**0.00**	**0.00**	**359825000.00**	
Total:	**01**		**359825000.00**	**0.00**	**0.00**	**359825000.00**	**359825000.00**	**0.00**	**0.00**	**359825000.00**	
Total:	**3454**		**359825000.00**	**0.00**	**0.00**	**359825000.00**	**359825000.00**	**0.00**	**0.00**	**359825000.00**	
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	800	Other Expenditure									
SH	7714	State Headquarter, Fire Control and Emergency Services									
VC	Voted										
1	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	34	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**210000.00**	**0.00**	**0.00**	**210000.00**	**210000.00**	**0.00**	**0.00**	**210000.00**	
Total:	**7714**		**210000.00**	**0.00**	**0.00**	**210000.00**	**210000.00**	**0.00**	**0.00**	**210000.00**	
SH	7715	E									
VC	Voted										
1	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**7715**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
SH	7716	Field Offices, Fire Control and Emergency Services									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 04 OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	800	Other Expenditure									
SH	7716	Field Offices, Fire Control and Emergency Services									
VC	Voted										
1	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	34	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50200000.00**	**0.00**	**0.00**	**50200000.00**	**50200000.00**	**0.00**	**0.00**	**50200000.00**	
Total:	**7716**		**50200000.00**	**0.00**	**0.00**	**50200000.00**	**50200000.00**	**0.00**	**0.00**	**50200000.00**	
SH	7717	E									
VC	Voted										
1	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	34	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	34	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**202000.00**	**0.00**	**0.00**	**202000.00**	**202000.00**	**0.00**	**0.00**	**202000.00**	
Total:	**7717**		**202000.00**	**0.00**	**0.00**	**202000.00**	**202000.00**	**0.00**	**0.00**	**202000.00**	
SH	7718	Emergency services									
VC	Voted										
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	34	002	163320000.00	0.00	0.00	163320000.00	163320000.00			163320000.00	
3	34	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**163421000.00**	**0.00**	**0.00**	**163421000.00**	**163421000.00**	**0.00**	**0.00**	**163421000.00**	
Total:	**7718**		**163421000.00**	**0.00**	**0.00**	**163421000.00**	**163421000.00**	**0.00**	**0.00**	**163421000.00**	
SH	9262	E									
VC	Voted										
1	34	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
Total:	**Voted**		**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**9262**		**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**800**		**215533000.00**	**0.00**	**0.00**	**215533000.00**	**215533000.00**	**0.00**	**0.00**	**215533000.00**	
Total:	**4070**		**215533000.00**	**0.00**	**0.00**	**215533000.00**	**215533000.00**	**0.00**	**0.00**	**215533000.00**	
Total:	**04**		**1328597000.00**	**0.00**	**0.00**	**1328597000.00**	**1285426935.00**	**21171368.00**	**64341433.00**	**1264255567.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 05 JAILS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2056	JAILS									
MI	001	Direction and Administration									
SH	2272	Direction and Administration									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	28700000.00	0.00	0.00	28700000.00	22810100.00	1999300.00	7889200.00	20810800.00	27.49
2	01	003	4900000.00	0.00	0.00	4900000.00	4159552.00	251136.00	991584.00	3908416.00	20.24
3	01	006	420000.00	0.00	0.00	420000.00	349955.00	23617.00	93662.00	326338.00	22.30
4	01	008	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
5	01	012	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
6	01	014	270000.00	0.00	0.00	270000.00	215860.00	18880.00	73020.00	196980.00	27.04
7	01	015	280000.00	0.00	0.00	280000.00	258274.00	9903.00	31629.00	248371.00	11.30
8	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
9	01	021	-250000.00	0.00	0.00	-250000.00	-190000.00	-20000.00	-80000.00	-170000.00	32.00
10	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
12	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	001	330000.00	0.00	0.00	330000.00	329600.00	25735.00	26135.00	303865.00	7.92
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
18	04	002	180000.00	0.00	0.00	180000.00	174957.00	5003.00	10046.00	169954.00	5.58
19	04	003	250000.00	0.00	0.00	250000.00	203618.00		46382.00	203618.00	18.55
20	04	004	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
21	04	005	2200000.00	0.00	0.00	2200000.00	2154895.00	78700.00	123805.00	2076195.00	5.63
22	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	008	150000.00	0.00	0.00	150000.00	138718.00		11282.00	138718.00	7.52
24	04	009	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
25	04	011	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	10	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	10	009	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
30	24	001	160000.00	0.00	0.00	160000.00	132439.00		27561.00	132439.00	17.23
31	24	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
32	24	012	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
33	89		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**42780000.00**	**0.00**	**0.00**	**42780000.00**	**35927968.00**	**2392274.00**	**9244306.00**	**33535694.00**	
Total:	**2272**		**42790000.00**	**0.00**	**0.00**	**42790000.00**	**35937968.00**	**2392274.00**	**9244306.00**	**33545694.00**	
SH	6433	E									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	05	JAILS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2056	JAILS									
MI	001	Direction and Administration									
SH	6433	E									
VC	Voted										
1	14	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**6433**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**001**		**42890000.00**	**0.00**	**0.00**	**42890000.00**	**36037968.00**	**2392274.00**	**9244306.00**	**33645694.00**	
MI	101	Jails									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	938	Central and District Jails									
VC	Voted										
1	04	009	34500000.00	0.00	0.00	34500000.00	34500000.00			34500000.00	
Total:	**Voted**		**34500000.00**	**0.00**	**0.00**	**34500000.00**	**34500000.00**	**0.00**	**0.00**	**34500000.00**	
Total:	**938**		**34500000.00**	**0.00**	**0.00**	**34500000.00**	**34500000.00**	**0.00**	**0.00**	**34500000.00**	
Total:	**0801**		**34500000.00**	**0.00**	**0.00**	**34500000.00**	**34500000.00**	**0.00**	**0.00**	**34500000.00**	
SH	938	Central and District Jails									
VC	Voted										
1	01	001	715000000.00	0.00	0.00	715000000.00	575785247.00	47514921.00	186729674.00	528270326.00	26.12
2	01	003	121550000.00	0.00	0.00	121550000.00	104909109.00	5769887.00	22410778.00	99139222.00	18.44
3	01	005	2800000.00	0.00	0.00	2800000.00	2332408.00	153092.00	620684.00	2179316.00	22.17
4	01	006	7500000.00	0.00	0.00	7500000.00	6262706.00	413609.00	1650903.00	5849097.00	22.01
5	01	008	600000.00	0.00	0.00	600000.00	549392.00	9883.00	60491.00	539509.00	10.08
6	01	012	300000.00	0.00	0.00	300000.00	286400.00		13600.00	286400.00	4.53
7	01	014	9000000.00	0.00	0.00	9000000.00	7251890.00	614423.00	2362533.00	6637467.00	26.25
8	01	015	6000000.00	0.00	0.00	6000000.00	5666630.00	383093.00	716463.00	5283537.00	11.94
9	01	020	11460000.00	0.00	0.00	11460000.00	11460000.00			11460000.00	
10	01	021	-11460000.00	0.00	0.00	-11460000.00	-9491307.00	-685831.00	-2654524.00	-8805476.00	23.16
11	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
12	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
13	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	001	2500000.00	0.00	0.00	2500000.00	2407711.00	25635.00	117924.00	2382076.00	4.72
15	03	002	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
16	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	001	700000.00	0.00	0.00	700000.00	665000.00	15100.00	50100.00	649900.00	7.16
18	04	002	10000000.00	0.00	0.00	10000000.00	9960000.00	71014.00	111014.00	9888986.00	1.11
19	04	003	17240000.00	0.00	0.00	17240000.00	17230003.00	111505.00	121502.00	17118498.00	0.70
20	04	004	750000.00	0.00	0.00	750000.00	743790.00	10956.00	17166.00	732834.00	2.29
21	04	005	50000000.00	0.00	0.00	50000000.00	45380307.00	3189697.00	7809390.00	42190610.00	15.62
22	04	006	7500000.00	0.00	0.00	7500000.00	7480864.00	58263.00	77399.00	7422601.00	1.03
23	04	007	3800000.00	0.00	0.00	3800000.00	3601159.00	148069.00	346910.00	3453090.00	9.13
24	04	008	1000000.00	0.00	0.00	1000000.00	931365.00	42904.00	111539.00	888461.00	11.15
25	04	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	05	JAILS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2056	JAILS									
MI	101	Jails									
SH	938	Central and	District Jails								
VC	Voted										
26	04	011	3700000.00	0.00	0.00	3700000.00	3505543.00	166306.00	360763.00	3339237.00	9.75
27	04	013	500000.00	0.00	0.00	500000.00	500000.00	10000.00	10000.00	490000.00	2.00
28	05	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
29	24	001	1600000.00	0.00	0.00	1600000.00	1577140.00	16185.00	39045.00	1560955.00	2.44
30	24	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
31	24	004	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
32	24	012	2700000.00	0.00	0.00	2700000.00	2700000.00	23631.00	23631.00	2676369.00	0.88
33	25	005	580000000.00	0.00	0.00	580000000.00	540729460.00	26372181.00	65642721.00	514357279.00	11.32
34	25	006	175000000.00	0.00	0.00	175000000.00	164285121.00	13161967.00	23876846.00	151123154.00	13.64
35	25	007	60000000.00	0.00	0.00	60000000.00	56151403.00	2758764.00	6607361.00	53392639.00	11.01
36	25	008	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
37	27	006	1500000.00	0.00	0.00	1500000.00	1500000.00	29140.00	29140.00	1470860.00	1.94
38	31	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
39	89		1050000.00	0.00	0.00	1050000.00	970233.00	14257.00	94024.00	955976.00	8.95
Total:	**Voted**		**1806740000.00**	**0.00**	**0.00**	**1806740000.00**	**1589781574.00**	**100398651.00**	**317357077.00**	**1489382923.00**	
Total:	**938**		**1806740000.00**	**0.00**	**0.00**	**1806740000.00**	**1589781574.00**	**100398651.00**	**317357077.00**	**1489382923.00**	
Total:	**101**		**1841240000.00**	**0.00**	**0.00**	**1841240000.00**	**1624281574.00**	**100398651.00**	**317357077.00**	**1523882923.00**	
MI	102	Jail Manufactures									
SH	1524	Jail Manufacture									
VC	Voted										
1	25	001	75000000.00	0.00	0.00	75000000.00	74594230.00	1257414.00	1663184.00	73336816.00	2.22
Total:	**Voted**		**75000000.00**	**0.00**	**0.00**	**75000000.00**	**74594230.00**	**1257414.00**	**1663184.00**	**73336816.00**	
Total:	**1524**		**75000000.00**	**0.00**	**0.00**	**75000000.00**	**74594230.00**	**1257414.00**	**1663184.00**	**73336816.00**	
Total:	**102**		**75000000.00**	**0.00**	**0.00**	**75000000.00**	**74594230.00**	**1257414.00**	**1663184.00**	**73336816.00**	
Total:	**2056**		**1959130000.00**	**0.00**	**0.00**	**1959130000.00**	**1734913772.00**	**104048339.00**	**328264567.00**	**1630865433.00**	
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	800	Other Expenditure									
SH	2272	E									
VC	Voted										
1	28	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**2272**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	938	Central and District Jails									
VC	Voted										
1	28	004	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
2	28	006	6413000.00	0.00	0.00	6413000.00	6413000.00			6413000.00	
3	34	001	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
4	34	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**7864000.00**	**0.00**	**0.00**	**7864000.00**	**7864000.00**	**0.00**	**0.00**	**7864000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	05	JAILS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	800	Other Expenditure									
SH	938	Central and District Jails									
Total:	**938**		**7864000.00**	**0.00**	**0.00**	**7864000.00**	**7864000.00**	**0.00**	**0.00**	**7864000.00**	
Total:	**800**		**7964000.00**	**0.00**	**0.00**	**7964000.00**	**7964000.00**	**0.00**	**0.00**	**7964000.00**	
Total:	**4070**		**7964000.00**	**0.00**	**0.00**	**7964000.00**	**7964000.00**	**0.00**	**0.00**	**7964000.00**	
Total:	**05**		**1967094000.00**	**0.00**	**0.00**	**1967094000.00**	**1742877772.00**	**104048339.00**	**328264567.00**	**1638829433.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	7919	Chhattisgarh Public Finance Management Project									
VC	Voted										
1	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
4	04	009	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
5	05	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
6	10	003	42000000.00	0.00	0.00	42000000.00	42000000.00			42000000.00	
7	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**147150000.00**	**0.00**	**0.00**	**147150000.00**	**147150000.00**	**0.00**	**0.00**	**147150000.00**	
Total:	**7919**		**147150000.00**	**0.00**	**0.00**	**147150000.00**	**147150000.00**	**0.00**	**0.00**	**147150000.00**	
Total:	**1201**		**147150000.00**	**0.00**	**0.00**	**147150000.00**	**147150000.00**	**0.00**	**0.00**	**147150000.00**	
SH	4295	Directorate of Financial Management Information System									
VC	Charged										
1	15		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Charged**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
VC	Voted										
1	01	001	9893000.00	0.00	0.00	9893000.00	8038550.00	622290.00	2476740.00	7416260.00	25.04
2	01	003	1700000.00	0.00	0.00	1700000.00	1490294.00	69902.00	279608.00	1420392.00	16.45
3	01	006	285000.00	0.00	0.00	285000.00	254727.00	10091.00	40364.00	244636.00	14.16
4	01	008	15000.00	0.00	0.00	15000.00	12825.00		2175.00	12825.00	14.50
5	01	009	83000.00	0.00	0.00	83000.00	83000.00			83000.00	
6	01	012	2000.00	0.00	0.00	2000.00	1979.00		21.00	1979.00	1.05
7	01	014	115000.00	0.00	0.00	115000.00	77533.00	9081.00	46548.00	68452.00	40.48
8	01	015	100000.00	0.00	0.00	100000.00	100000.00	35050.00	35050.00	64950.00	35.05
9	01	018	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
10	01	019	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
11	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
12	01	021	-80000.00	0.00	0.00	-80000.00	-77600.00	-800.00	-3200.00	-76800.00	4.00
13	01	024	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
14	01	025	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00	
15	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	001	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
19	04	002	40000.00	0.00	0.00	40000.00	36455.00	2230.00	5775.00	34225.00	14.44
20	04	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	50000.00	0.00	0.00	50000.00	50000.00	600.00	600.00	49400.00	1.20
23	04	008	160000.00	0.00	0.00	160000.00	155432.00	6593.00	11161.00	148839.00	6.98

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
SH	4295	Directorate of Financial Management Information System									
VC	Voted										
24	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
25	04	011	1000000.00	0.00	0.00	1000000.00	917250.00	10416.00	93166.00	906834.00	9.32
26	04	014	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
27	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	10	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	10	003	50000.00	0.00	0.00	50000.00	50000.00	29908.00	29908.00	20092.00	59.82
30	17		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	24	001	300000.00	0.00	0.00	300000.00	300000.00	8530.00	8530.00	291470.00	2.84
32	24	002	500000.00	0.00	0.00	500000.00	500000.00	377.00	377.00	499623.00	0.08
Total:	**Voted**		**15087000.00**	**0.00**	**0.00**	**15087000.00**	**12864445.00**	**804268.00**	**3026823.00**	**12060177.00**	
Total:	**4295**		**15088000.00**	**0.00**	**0.00**	**15088000.00**	**12865445.00**	**804268.00**	**3026823.00**	**12061177.00**	
SH	4296	Directorate of Institutional Finance									
VC	Voted										
1	01	001	13000000.00	0.00	0.00	13000000.00	11229810.00	1244430.00	3014620.00	9985380.00	23.19
2	01	003	1800000.00	0.00	0.00	1800000.00	1609032.00	232093.00	423061.00	1376939.00	23.50
3	01	006	550000.00	0.00	0.00	550000.00	532271.00	5466.00	23195.00	526805.00	4.22
4	01	008	100000.00	0.00	0.00	100000.00	97675.00		2325.00	97675.00	2.33
5	01	014	500000.00	0.00	0.00	500000.00	477695.00	8185.00	30490.00	469510.00	6.10
6	01	015	450000.00	0.00	0.00	450000.00	450000.00	409457.00	409457.00	40543.00	90.99
7	01	020	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
8	01	021	-180000.00	0.00	0.00	-180000.00	-170400.00	-3200.00	-12800.00	-167200.00	7.11
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
11	02	004	400000.00	0.00	0.00	400000.00	363520.00	18240.00	54720.00	345280.00	13.68
12	03	001	500000.00	0.00	0.00	500000.00	500000.00	9100.00	9100.00	490900.00	1.82
13	03	002	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
14	03	006	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
15	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	002	300000.00	0.00	0.00	300000.00	294519.00	2723.00	8204.00	291796.00	2.73
17	04	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
18	04	004	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	04	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
20	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
21	04	007	150000.00	0.00	0.00	150000.00	149871.00		129.00	149871.00	0.09
22	04	008	160000.00	0.00	0.00	160000.00	160000.00	13270.00	13270.00	146730.00	8.29
23	04	009	550000.00	0.00	0.00	550000.00	550000.00	5191.00	5191.00	544809.00	0.94
24	04	011	300000.00	0.00	0.00	300000.00	300000.00	8998.00	8998.00	291002.00	3.00
25	04	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	04	014	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
SH	4296	Directorate of Institutional Finance									
VC	Voted										
27	05	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
28	10	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
29	24	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
30	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**24025000.00**	**0.00**	**0.00**	**24025000.00**	**21988993.00**	**1953953.00**	**3989960.00**	**20035040.00**	
Total:	**4296**		**24025000.00**	**0.00**	**0.00**	**24025000.00**	**21988993.00**	**1953953.00**	**3989960.00**	**20035040.00**	
SH	7836	Small Savings Plan									
VC	Voted										
1	01	001	10000000.00	0.00	0.00	10000000.00	8622730.00	617490.00	1994760.00	8005240.00	19.95
2	01	003	1700000.00	0.00	0.00	1700000.00	1502537.00	84829.00	282292.00	1417708.00	16.61
3	01	005	40000.00	0.00	0.00	40000.00	39880.00	40.00	160.00	39840.00	0.40
4	01	008	50000.00	0.00	0.00	50000.00	48800.00	100.00	1300.00	48700.00	2.60
5	01	014	500000.00	0.00	0.00	500000.00	474518.00	10094.00	35576.00	464424.00	7.12
6	01	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
8	01	021	-80000.00	0.00	0.00	-80000.00	-75200.00	-4800.00	-9600.00	-70400.00	12.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	002	70000.00	0.00	0.00	70000.00	69287.00	718.00	1431.00	68569.00	2.04
16	04	003	90000.00	0.00	0.00	90000.00	90000.00	2600.00	2600.00	87400.00	2.89
17	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	005	80000.00	0.00	0.00	80000.00	80000.00	1644.00	1644.00	78356.00	2.06
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	220000.00	0.00	0.00	220000.00	220000.00	5300.00	5300.00	214700.00	2.41
21	04	008	80000.00	0.00	0.00	80000.00	80000.00	588.00	588.00	79412.00	0.74
Total:	**Voted**		**13165000.00**	**0.00**	**0.00**	**13165000.00**	**11567552.00**	**718603.00**	**2316051.00**	**10848949.00**	
Total:	**7836**		**13165000.00**	**0.00**	**0.00**	**13165000.00**	**11567552.00**	**718603.00**	**2316051.00**	**10848949.00**	
Total:	**091**		**199428000.00**	**0.00**	**0.00**	**199428000.00**	**193571990.00**	**3476824.00**	**9332834.00**	**190095166.00**	
Total:	**2052**		**199428000.00**	**0.00**	**0.00**	**199428000.00**	**193571990.00**	**3476824.00**	**9332834.00**	**190095166.00**	
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	003	Training									
SH	3843	Accounts Training School									
VC	Voted										
1	01	001	8480000.00	0.00	0.00	8480000.00	7382900.00	365700.00	1462800.00	7017200.00	17.25

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Date: 22 OCT 2020

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Grant Number 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	003	Training									
SH	3843	Accounts Training School									
VC	Voted										
2	01	003	1450000.00	0.00	0.00	1450000.00	1318348.00	43884.00	175536.00	1274464.00	12.11
3	01	006	370000.00	0.00	0.00	370000.00	342145.00	9285.00	37140.00	332860.00	10.04
4	01	008	20000.00	0.00	0.00	20000.00	19400.00	225.00	825.00	19175.00	4.13
5	01	014	70000.00	0.00	0.00	70000.00	64825.00	1700.00	6875.00	63125.00	9.82
6	01	015	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
8	01	021	-80000.00	0.00	0.00	-80000.00	-72800.00	-2400.00	-9600.00	-70400.00	12.00
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	02	005	230000.00	0.00	0.00	230000.00	214843.00	9120.00	24277.00	205723.00	10.56
13	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	20000.00	0.00	0.00	20000.00	18000.00		2000.00	18000.00	10.00
16	04	002	27000.00	0.00	0.00	27000.00	25821.00		1179.00	25821.00	4.37
17	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	005	110000.00	0.00	0.00	110000.00	105820.00	2300.00	6480.00	103520.00	5.89
20	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
21	04	007	45000.00	0.00	0.00	45000.00	45000.00			45000.00	
22	04	008	55000.00	0.00	0.00	55000.00	55000.00	1180.00	1180.00	53820.00	2.15
23	04	009	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
24	24	002	40000.00	0.00	0.00	40000.00	37920.00		2080.00	37920.00	5.20
25	24	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
Total:	**Voted**		**11242000.00**	**0.00**	**0.00**	**11242000.00**	**9962222.00**	**430994.00**	**1710772.00**	**9531228.00**	
Total:	**3843**		**11242000.00**	**0.00**	**0.00**	**11242000.00**	**9962222.00**	**430994.00**	**1710772.00**	**9531228.00**	
Total:	**003**		**11242000.00**	**0.00**	**0.00**	**11242000.00**	**9962222.00**	**430994.00**	**1710772.00**	**9531228.00**	
MI	095	Directorate of Accounts and Treasuries									
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	7919	Chhattisgarh Public Finance Management Project									
VC	Voted										
1	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	10	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**7919**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**1201**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
SH	2274	Direction and Administration									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Grant Number 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	095	Directorate of Accounts and Treasuries									
SH	2274	Direction and Administration									
VC	Charged										
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	130000000.00	0.00	0.00	130000000.00	109427290.00	6637971.00	27210681.00	102789319.00	20.93
2	01	003	22100000.00	0.00	0.00	22100000.00	19621152.00	791037.00	3269885.00	18830115.00	14.80
3	01	006	5200000.00	0.00	0.00	5200000.00	4505756.00	176181.00	870425.00	4329575.00	16.74
4	01	008	230000.00	0.00	0.00	230000.00	193808.00	11531.00	47723.00	182277.00	20.75
5	01	014	700000.00	0.00	0.00	700000.00	611608.00	29414.00	117806.00	582194.00	16.83
6	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00	44597.00	44597.00	1955403.00	2.23
7	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
8	01	021	-600000.00	0.00	0.00	-600000.00	-540000.00	-20000.00	-80000.00	-520000.00	13.33
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	1400000.00	0.00	0.00	1400000.00	1204160.00	99520.00	295360.00	1104640.00	21.10
12	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	001	400000.00	0.00	0.00	400000.00	352219.00		47781.00	352219.00	11.95
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
16	03	006	20000.00	0.00	0.00	20000.00	17200.00		2800.00	17200.00	14.00
17	04	001	320000.00	0.00	0.00	320000.00	320000.00	20000.00	20000.00	300000.00	6.25
18	04	002	500000.00	0.00	0.00	500000.00	489833.00	3393.00	13560.00	486440.00	2.71
19	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
23	04	007	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
24	04	008	400000.00	0.00	0.00	400000.00	400000.00	44541.00	44541.00	355459.00	11.14
25	04	009	100000.00	0.00	0.00	100000.00	96300.00		3700.00	96300.00	3.70
26	04	011	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
27	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	09		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
29	10	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	10	009	70000000.00	0.00	0.00	70000000.00	58915141.00		11084859.00	58915141.00	15.84
31	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	24	002	3000000.00	0.00	0.00	3000000.00	3000000.00	1120776.00	1120776.00	1879224.00	37.36
Total:	**Voted**		**244100000.00**	**0.00**	**0.00**	**244100000.00**	**208944467.00**	**8958961.00**	**44114494.00**	**199985506.00**	
Total:	**2274**		**244110000.00**	**0.00**	**0.00**	**244110000.00**	**208954467.00**	**8958961.00**	**44114494.00**	**199995506.00**	
SH	4307	Divisional Establishment									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	095	Directorate of Accounts and Treasuries									
SH	4307	Divisional Establishment									
VC	Voted										
1	01	001	79500000.00	0.00	0.00	79500000.00	67121900.00	4129700.00	16507800.00	62992200.00	20.76
2	01	003	13515000.00	0.00	0.00	13515000.00	12029628.00	495564.00	1980936.00	11534064.00	14.66
3	01	005	170000.00	0.00	0.00	170000.00	150335.00	6555.00	26220.00	143780.00	15.42
4	01	006	2100000.00	0.00	0.00	2100000.00	1817619.00	94127.00	376508.00	1723492.00	17.93
5	01	008	110000.00	0.00	0.00	110000.00	101075.00	2400.00	11325.00	98675.00	10.30
6	01	014	600000.00	0.00	0.00	600000.00	489975.00	27250.00	137275.00	462725.00	22.88
7	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	021	-500000.00	0.00	0.00	-500000.00	-432800.00	-22400.00	-89600.00	-410400.00	17.92
10	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
12	02	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	02	005	1300000.00	0.00	0.00	1300000.00	1110854.00	34890.00	224036.00	1075964.00	17.23
14	03	001	300000.00	0.00	0.00	300000.00	288078.00	960.00	12882.00	287118.00	4.29
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	425000.00	0.00	0.00	425000.00	424298.00		702.00	424298.00	0.17
17	04	002	200000.00	0.00	0.00	200000.00	193786.00	1576.00	7790.00	192210.00	3.90
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	005	1200000.00	0.00	0.00	1200000.00	1141432.00	18290.00	76858.00	1123142.00	6.40
21	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
22	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	17206.00	17206.00	982794.00	1.72
23	04	008	600000.00	0.00	0.00	600000.00	522944.00	10492.00	87548.00	512452.00	14.59
24	04	009	500000.00	0.00	0.00	500000.00	487296.00	2700.00	15404.00	484596.00	3.08
25	04	011	700000.00	0.00	0.00	700000.00	628961.00	12338.00	83377.00	616623.00	11.91
26	04	013	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
27	24	001	250000.00	0.00	0.00	250000.00	243607.00	10000.00	16393.00	233607.00	6.56
28	24	002	300000.00	0.00	0.00	300000.00	300000.00	1130.00	1130.00	298870.00	0.38
Total:	**Voted**		**104600000.00**	**0.00**	**0.00**	**104600000.00**	**89948988.00**	**4842778.00**	**19493790.00**	**85106210.00**	
Total:	**4307**		**104600000.00**	**0.00**	**0.00**	**104600000.00**	**89948988.00**	**4842778.00**	**19493790.00**	**85106210.00**	
SH	8904	Formation Of Audit Cell									
VC	Voted										
1	01	001	18200000.00	0.00	0.00	18200000.00	13812400.00	1744456.00	6132056.00	12067944.00	33.69
2	01	003	3100000.00	0.00	0.00	3100000.00	2571220.00	191796.00	720576.00	2379424.00	23.24
3	01	006	750000.00	0.00	0.00	750000.00	642969.00	32283.00	139314.00	610686.00	18.58
4	01	008	80000.00	0.00	0.00	80000.00	73550.00	2250.00	8700.00	71300.00	10.88
5	01	014	500000.00	0.00	0.00	500000.00	484070.00	5385.00	21315.00	478685.00	4.26
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	

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Grant Number 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	095	Directorate of Accounts and Treasuries									
SH	8904	Formation Of Audit Cell									
VC	Voted										
8	01	021	-400000.00	0.00	0.00	-400000.00	-383200.00	-5600.00	-22400.00	-377600.00	5.60
9	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
11	02	004	200000.00	0.00	0.00	200000.00	200000.00	41810.00	41810.00	158190.00	20.91
12	02	005	700000.00	0.00	0.00	700000.00	617460.00		82540.00	617460.00	11.79
13	03	001	750000.00	0.00	0.00	750000.00	733203.00		16797.00	733203.00	2.24
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	002	100000.00	0.00	0.00	100000.00	98907.00	366.00	1459.00	98541.00	1.46
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	007	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
23	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	04	011	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
26	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**26440000.00**	**0.00**	**0.00**	**26440000.00**	**21310579.00**	**2012746.00**	**7142167.00**	**19297833.00**	
Total:	**8904**		**26440000.00**	**0.00**	**0.00**	**26440000.00**	**21310579.00**	**2012746.00**	**7142167.00**	**19297833.00**	
Total:	**095**		**390150000.00**	**0.00**	**0.00**	**390150000.00**	**335214034.00**	**15814485.00**	**70750451.00**	**319399549.00**	
MI	097	Treasury Establishment									
SH	1026	Treasury Establishment									
VC	Charged										
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
Total:	**Charged**		**20000.00**	**0.00**	**0.00**	**20000.00**	**20000.00**	**0.00**	**0.00**	**20000.00**	
VC	Voted										
1	01	001	320000000.00	0.00	0.00	320000000.00	261591137.00	19119351.00	77528214.00	242471786.00	24.23
2	01	003	54400000.00	0.00	0.00	54400000.00	47396037.00	2266706.00	9270669.00	45129331.00	17.04
3	01	005	1100000.00	0.00	0.00	1100000.00	881796.00	70765.00	288969.00	811031.00	26.27
4	01	006	6000000.00	0.00	0.00	6000000.00	4862984.00	368781.00	1505797.00	4494203.00	25.10
5	01	008	150000.00	0.00	0.00	150000.00	130887.00	6350.00	25463.00	124537.00	16.98
6	01	014	5100000.00	0.00	0.00	5100000.00	4433360.00	216826.00	883466.00	4216534.00	17.32
7	01	015	4500000.00	0.00	0.00	4500000.00	4412249.00	22362.00	110113.00	4389887.00	2.45
8	01	020	4000000.00	0.00	0.00	4000000.00	3992000.00		8000.00	3992000.00	0.20
9	01	021	-4000000.00	0.00	0.00	-4000000.00	-3470600.00	-163200.00	-692600.00	-3307400.00	17.32
10	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00	

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Grant Number 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	097	Treasury Establishment									
SH	1026	Treasury Establishment									
VC	Voted										
11	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00	
12	02	004	300000.00	0.00	0.00	300000.00	295440.00	2345.00	6905.00	293095.00	2.30
13	02	005	4100000.00	0.00	0.00	4100000.00	3350942.00	255634.00	1004692.00	3095308.00	24.50
14	03	001	2100000.00	0.00	0.00	2100000.00	2066665.00	3765.00	37100.00	2062900.00	1.77
15	03	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
18	04	002	500000.00	0.00	0.00	500000.00	476281.00	6487.00	30206.00	469794.00	6.04
19	04	003	2350000.00	0.00	0.00	2350000.00	2348500.00		1500.00	2348500.00	0.06
20	04	004	280000.00	0.00	0.00	280000.00	276945.00	1000.00	4055.00	275945.00	1.45
21	04	005	5300000.00	0.00	0.00	5300000.00	5106374.00	197338.00	390964.00	4909036.00	7.38
22	04	006	100000.00	0.00	0.00	100000.00	99230.00		770.00	99230.00	0.77
23	04	007	3200000.00	0.00	0.00	3200000.00	3110956.00	45698.00	134742.00	3065258.00	4.21
24	04	008	3350000.00	0.00	0.00	3350000.00	3104172.00	40521.00	286349.00	3063651.00	8.55
25	04	009	52500000.00	0.00	0.00	52500000.00	52424696.00	43655.00	118959.00	52381041.00	0.23
26	04	011	350000.00	0.00	0.00	350000.00	312213.00	17718.00	55505.00	294495.00	15.86
27	04	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
28	24	002	1000000.00	0.00	0.00	1000000.00	975050.00	1000.00	25950.00	974050.00	2.60
Total:	**Voted**		**467510000.00**	**0.00**	**0.00**	**467510000.00**	**399007314.00**	**22523102.00**	**91025788.00**	**376484212.00**	
Total:	**1026**		**467530000.00**	**0.00**	**0.00**	**467530000.00**	**399027314.00**	**22523102.00**	**91025788.00**	**376504212.00**	
Total:	**097**		**467530000.00**	**0.00**	**0.00**	**467530000.00**	**399027314.00**	**22523102.00**	**91025788.00**	**376504212.00**	
MI	098	Local Fund Audit									
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	7919	Chhattisgarh Public Finance Management Project									
VC	Voted										
1	04	009	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
2	10	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**7919**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**1201**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
SH	4361	Local Fund Accounts									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	200000000.00	0.00	0.00	200000000.00	171888378.00	9330756.00	37442378.00	162557622.00	18.72
2	01	003	34000000.00	0.00	0.00	34000000.00	30661458.00	1089630.00	4428172.00	29571828.00	13.02
3	01	006	8000000.00	0.00	0.00	8000000.00	7235698.00	246602.00	1010904.00	6989096.00	12.64

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	098	Local Fund Audit									
SH	4361	Local Fund Accounts									
VC	Voted										
4	01	008	150000.00	0.00	0.00	150000.00	136434.00	3391.00	16957.00	133043.00	11.30
5	01	014	1500000.00	0.00	0.00	1500000.00	1301959.00	66607.00	264648.00	1235352.00	17.64
6	01	015	2000000.00	0.00	0.00	2000000.00	1963404.00		36596.00	1963404.00	1.83
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-877600.00	-35200.00	-157600.00	-842400.00	15.76
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	02	004	500000.00	0.00	0.00	500000.00	486144.00	6972.00	20828.00	479172.00	4.17
12	02	005	700000.00	0.00	0.00	700000.00	570460.00	64970.00	194510.00	505490.00	27.79
13	03	001	4000000.00	0.00	0.00	4000000.00	3998350.00	14161.00	15811.00	3984189.00	0.40
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
17	04	002	300000.00	0.00	0.00	300000.00	280189.00	29422.00	49233.00	250767.00	16.41
18	04	003	400000.00	0.00	0.00	400000.00	357000.00	17269.00	60269.00	339731.00	15.07
19	04	004	100000.00	0.00	0.00	100000.00	100000.00	1470.00	1470.00	98530.00	1.47
20	04	005	500000.00	0.00	0.00	500000.00	487730.00	42200.00	54470.00	445530.00	10.89
21	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
22	04	007	1200000.00	0.00	0.00	1200000.00	1194660.00	11626.00	16966.00	1183034.00	1.41
23	04	008	500000.00	0.00	0.00	500000.00	495768.00	17372.00	21604.00	478396.00	4.32
24	04	009	350000.00	0.00	0.00	350000.00	350000.00	10000.00	10000.00	340000.00	2.86
25	04	011	1200000.00	0.00	0.00	1200000.00	1190445.00	79151.00	88706.00	1111294.00	7.39
26	04	013	1500000.00	0.00	0.00	1500000.00	1380899.00	162302.00	281403.00	1218597.00	18.76
27	05	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
28	05	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
29	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	020	8000.00	0.00	0.00	8000.00	8000.00			8000.00	
35	07	021	-8000.00	0.00	0.00	-8000.00	-8000.00			-8000.00	
36	10	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
37	10	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	10	003	200000.00	0.00	0.00	200000.00	200000.00	11130.00	11130.00	188870.00	5.57
39	10	009	1500000.00	0.00	0.00	1500000.00	15802.00		1484198.00	15802.00	98.95
40	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	24	001	400000.00	0.00	0.00	400000.00	394230.00	35997.00	41767.00	358233.00	10.44
42	24	002	600000.00	0.00	0.00	600000.00	584665.00	37949.00	53284.00	546716.00	8.88

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Grant Number 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	098	Local Fund Audit									
SH	4361	Local Fund Accounts									
VC	Voted										
43	24	003	100000.00	0.00	0.00	100000.00	100000.00	7500.00	7500.00	92500.00	7.50
44	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**263110000.00**	**0.00**	**0.00**	**263110000.00**	**228906073.00**	**11251277.00**	**45455204.00**	**217654796.00**	
Total:	**4361**		**263120000.00**	**0.00**	**0.00**	**263120000.00**	**228916073.00**	**11251277.00**	**45455204.00**	**217664796.00**	
Total:	**098**		**278120000.00**	**0.00**	**0.00**	**278120000.00**	**243916073.00**	**11251277.00**	**45455204.00**	**232664796.00**	
Total:	**2054**		**1147042000.00**	**0.00**	**0.00**	**1147042000.00**	**988119643.00**	**50019858.00**	**208942215.00**	**938099785.00**	
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	101	Superannuation and Retirement Allownaces									
SH	2413	Payable to retired salaried persons									
VC	Voted										
1	12	001	32620000000.00	0.00	0.00	32620000000.00	32620000000.00			32620000000.00	
Total:	**Voted**		**32620000000.00**	**0.00**	**0.00**	**32620000000.00**	**32620000000.00**	**0.00**	**0.00**	**32620000000.00**	
Total:	**2413**		**32620000000.00**	**0.00**	**0.00**	**32620000000.00**	**32620000000.00**	**0.00**	**0.00**	**32620000000.00**	
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							-2972927459.00	4781100607.00	7754028066.00	-7754028066.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-2972927459.00**	**4781100607.00**	**7754028066.00**	**-7754028066.00**	
Total:	**9997**		**0.00**	**0.00**	**0.00**	**0.00**	**-2972927459.00**	**4781100607.00**	**7754028066.00**	**-7754028066.00**	
SH	9998	For successor state of Madhya Pradesh									
VC	Voted										
1							-2608375.00	891575.00	3499950.00	-3499950.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-2608375.00**	**891575.00**	**3499950.00**	**-3499950.00**	
Total:	**9998**		**0.00**	**0.00**	**0.00**	**0.00**	**-2608375.00**	**891575.00**	**3499950.00**	**-3499950.00**	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-838948588.00	340420861.00	1179369449.00	-1179369449.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-838948588.00**	**340420861.00**	**1179369449.00**	**-1179369449.00**	
Total:	**9999**		**0.00**	**0.00**	**0.00**	**0.00**	**-838948588.00**	**340420861.00**	**1179369449.00**	**-1179369449.00**	
Total:	**101**		**32620000000.00**	**0.00**	**0.00**	**32620000000.00**	**28805515578.00**	**5122413043.00**	**8936897465.00**	**23683102535.00**	
MI	102	Commuted value of pensions									
SH	3080	Payment of Commuted value of pensions in India									
VC	Voted										
1	12	001	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**3080**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							-1549944642.00	58196265.00	1608140907.00	-1608140907.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	102	Commuted value of pensions									
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-1549944642.00**	**58196265.00**	**1608140907.00**	**-1608140907.00**	
Total:	**9997**		**0.00**	**0.00**	**0.00**	**0.00**	**-1549944642.00**	**58196265.00**	**1608140907.00**	**-1608140907.00**	
SH	9998	For successor state of Madhya Pradesh									
VC	Voted										
1							-404816.00	-404816.00		0.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-404816.00**	**-404816.00**	**0.00**	**0.00**	
Total:	**9998**		**0.00**	**0.00**	**0.00**	**0.00**	**-404816.00**	**-404816.00**	**0.00**	**0.00**	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-22891333.00	23737505.00	46628838.00	-46628838.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-22891333.00**	**23737505.00**	**46628838.00**	**-46628838.00**	
Total:	**9999**		**0.00**	**0.00**	**0.00**	**0.00**	**-22891333.00**	**23737505.00**	**46628838.00**	**-46628838.00**	
Total:	**102**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**-1273240791.00**	**81528954.00**	**1654769745.00**	**-1354769745.00**	
MI	103	Compassionate Allowance									
SH	8084	Compassionate Allowance									
VC	Voted										
1	12	003	530000.00	0.00	0.00	530000.00	530000.00			530000.00	
Total:	**Voted**		**530000.00**	**0.00**	**0.00**	**530000.00**	**530000.00**	**0.00**	**0.00**	**530000.00**	
Total:	**8084**		**530000.00**	**0.00**	**0.00**	**530000.00**	**530000.00**	**0.00**	**0.00**	**530000.00**	
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							0.00	419102.00	419102.00	-419102.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419102.00**	**419102.00**	**-419102.00**	
Total:	**9997**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419102.00**	**419102.00**	**-419102.00**	
Total:	**103**		**530000.00**	**0.00**	**0.00**	**530000.00**	**530000.00**	**419102.00**	**419102.00**	**110898.00**	
MI	104	Gratuities									
SH	4590	Service and Death- cum- Retirement Gratuity									
VC	Voted										
1	12	003	6300000000.00	0.00	0.00	6300000000.00	6300000000.00			6300000000.00	
Total:	**Voted**		**6300000000.00**	**0.00**	**0.00**	**6300000000.00**	**6300000000.00**	**0.00**	**0.00**	**6300000000.00**	
Total:	**4590**		**6300000000.00**	**0.00**	**0.00**	**6300000000.00**	**6300000000.00**	**0.00**	**0.00**	**6300000000.00**	
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							-468419988.00	682873155.00	1151293143.00	-1151293143.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-468419988.00**	**682873155.00**	**1151293143.00**	**-1151293143.00**	
Total:	**9997**		**0.00**	**0.00**	**0.00**	**0.00**	**-468419988.00**	**682873155.00**	**1151293143.00**	**-1151293143.00**	
SH	9998	For successor state of Madhya Pradesh									
VC	Voted										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	104	Gratuities									
SH	9998	For successor state of Madhya Pradesh									
VC	Voted										
1							-4525765.00	9112217.00	13637982.00	-13637982.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-4525765.00**	**9112217.00**	**13637982.00**	**-13637982.00**	
Total:	**9998**		**0.00**	**0.00**	**0.00**	**0.00**	**-4525765.00**	**9112217.00**	**13637982.00**	**-13637982.00**	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-300242670.00	309262993.00	609505663.00	-609505663.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-300242670.00**	**309262993.00**	**609505663.00**	**-609505663.00**	
Total:	**9999**		**0.00**	**0.00**	**0.00**	**0.00**	**-300242670.00**	**309262993.00**	**609505663.00**	**-609505663.00**	
Total:	**104**		**6300000000.00**	**0.00**	**0.00**	**6300000000.00**	**5526811577.00**	**1001248365.00**	**1774436788.00**	**4525563212.00**	
MI	105	Family Pensions									
SH	2514	Family Pensions									
VC	Voted										
1	12	001	9150000000.00	0.00	0.00	9150000000.00	9150000000.00			9150000000.00	
Total:	**Voted**		**9150000000.00**	**0.00**	**0.00**	**9150000000.00**	**9150000000.00**	**0.00**	**0.00**	**9150000000.00**	
Total:	**2514**		**9150000000.00**	**0.00**	**0.00**	**9150000000.00**	**9150000000.00**	**0.00**	**0.00**	**9150000000.00**	
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							-1640668858.00	1365636989.00	3006305847.00	-3006305847.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-1640668858.00**	**1365636989.00**	**3006305847.00**	**-3006305847.00**	
Total:	**9997**		**0.00**	**0.00**	**0.00**	**0.00**	**-1640668858.00**	**1365636989.00**	**3006305847.00**	**-3006305847.00**	
SH	9998	For successor state of Madhya Pradesh									
VC	Voted										
1							-764607.00	-744074.00	20533.00	-20533.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-764607.00**	**-744074.00**	**20533.00**	**-20533.00**	
Total:	**9998**		**0.00**	**0.00**	**0.00**	**0.00**	**-764607.00**	**-744074.00**	**20533.00**	**-20533.00**	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-436430550.00	189511509.00	625942059.00	-625942059.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-436430550.00**	**189511509.00**	**625942059.00**	**-625942059.00**	
Total:	**9999**		**0.00**	**0.00**	**0.00**	**0.00**	**-436430550.00**	**189511509.00**	**625942059.00**	**-625942059.00**	
Total:	**105**		**9150000000.00**	**0.00**	**0.00**	**9150000000.00**	**7072135985.00**	**1554404424.00**	**3632268439.00**	**5517731561.00**	
MI	106	Pensionary charges in respect of High Court Judges									
SH	600	Payable to retired Judges of High Court									
VC	Charged										
1	12	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Charged**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**600**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	9997	For successor state of Chhattisgarh									

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SNo. DH SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS									
SM 01 Civil									
MI 106 Pensionary charges in respect of High Court Judges									
SH 9997 For successor state of Chhattisgarh									
VC Charged									
1					0.00	354288.00	354288.00	-354288.00	
Total: Charged	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**354288.00**	**354288.00**	**-354288.00**	
Total: 9997	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**354288.00**	**354288.00**	**-354288.00**	
Total: 106	**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**354288.00**	**354288.00**	**4645712.00**	
MI 108 Contributions to Provident Funds									
SH 221 Contribution to other Special Provident Funds									
VC Voted									
1 30 001	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
Total: Voted	**53000.00**	**0.00**	**0.00**	**53000.00**	**53000.00**	**0.00**	**0.00**	**53000.00**	
Total: 221	**53000.00**	**0.00**	**0.00**	**53000.00**	**53000.00**	**0.00**	**0.00**	**53000.00**	
Total: 108	**53000.00**	**0.00**	**0.00**	**53000.00**	**53000.00**	**0.00**	**0.00**	**53000.00**	
MI 111 Pensions to Legislators									
SH 4010 Pension to Legislators									
VC Voted									
1 12 003	105000000.00	0.00	0.00	105000000.00	105000000.00			105000000.00	
Total: Voted	**105000000.00**	**0.00**	**0.00**	**105000000.00**	**105000000.00**	**0.00**	**0.00**	**105000000.00**	
Total: 4010	**105000000.00**	**0.00**	**0.00**	**105000000.00**	**105000000.00**	**0.00**	**0.00**	**105000000.00**	
SH 9997 For successor state of Chhattisgarh									
VC Voted									
1					-25386074.00	21923599.00	47309673.00	-47309673.00	
Total: Voted	**0.00**	**0.00**	**0.00**	**0.00**	**-25386074.00**	**21923599.00**	**47309673.00**	**-47309673.00**	
Total: 9997	**0.00**	**0.00**	**0.00**	**0.00**	**-25386074.00**	**21923599.00**	**47309673.00**	**-47309673.00**	
SH 9999 For combined state of Madhya Pradesh									
VC Voted									
1					-60500.00		60500.00	-60500.00	
Total: Voted	**0.00**	**0.00**	**0.00**	**0.00**	**-60500.00**	**0.00**	**60500.00**	**-60500.00**	
Total: 9999	**0.00**	**0.00**	**0.00**	**0.00**	**-60500.00**	**0.00**	**60500.00**	**-60500.00**	
Total: 111	**105000000.00**	**0.00**	**0.00**	**105000000.00**	**79553426.00**	**21923599.00**	**47370173.00**	**57629827.00**	
MI 115 Leave Encashment Benefits									
SH 5438 Leave Encashment									
VC Voted									
1 12 003	2500000000.00	0.00	0.00	2500000000.00	2500000000.00			2500000000.00	
Total: Voted	**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	
Total: 5438	**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	
SH 9997 For successor state of Chhattisgarh									
VC Voted									
1					-176873905.00	288424676.00	465298581.00	-465298581.00	
Total: Voted	**0.00**	**0.00**	**0.00**	**0.00**	**-176873905.00**	**288424676.00**	**465298581.00**	**-465298581.00**	

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MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	115	Leave Encashment Benefits									
SH	9997	For successor state of Chhattisgarh									
Total:	**9997**		**0.00**	**0.00**	**0.00**	**0.00**	**-176873905.00**	**288424676.00**	**465298581.00**	**-465298581.00**	
SH	9998	For successor state of Madhya Pradesh									
VC	Voted										
1							-25058397.00	10683537.00	35741934.00	-35741934.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-25058397.00**	**10683537.00**	**35741934.00**	**-35741934.00**	
Total:	**9998**		**0.00**	**0.00**	**0.00**	**0.00**	**-25058397.00**	**10683537.00**	**35741934.00**	**-35741934.00**	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							-123968745.00	131083092.00	255051837.00	-255051837.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-123968745.00**	**131083092.00**	**255051837.00**	**-255051837.00**	
Total:	**9999**		**0.00**	**0.00**	**0.00**	**0.00**	**-123968745.00**	**131083092.00**	**255051837.00**	**-255051837.00**	
Total:	**115**		**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	**2174098953.00**	**430191305.00**	**756092352.00**	**1743907648.00**	
MI	117	Government Contribution for defined pension contribution scheme									
SH	6801	Contribution of State Government									
VC	Voted										
1	12	003	12000000000.00	0.00	0.00	12000000000.00	10046955725.00	895939760.00	2848984035.00	9151015965.00	23.74
Total:	**Voted**		**12000000000.00**	**0.00**	**0.00**	**12000000000.00**	**10046955725.00**	**895939760.00**	**2848984035.00**	**9151015965.00**	
Total:	**6801**		**12000000000.00**	**0.00**	**0.00**	**12000000000.00**	**10046955725.00**	**895939760.00**	**2848984035.00**	**9151015965.00**	
Total:	**117**		**12000000000.00**	**0.00**	**0.00**	**12000000000.00**	**10046955725.00**	**895939760.00**	**2848984035.00**	**9151015965.00**	
MI	797	Transfer and Deposit Accounts to/from Reserve Funds									
SH	5391	Transfer to Pension Fund									
VC	Voted										
1	37		220000000.00	0.00	0.00	220000000.00	220000000.00			220000000.00	
Total:	**Voted**		**220000000.00**	**0.00**	**0.00**	**220000000.00**	**220000000.00**	**0.00**	**0.00**	**220000000.00**	
Total:	**5391**		**220000000.00**	**0.00**	**0.00**	**220000000.00**	**220000000.00**	**0.00**	**0.00**	**220000000.00**	
Total:	**797**		**220000000.00**	**0.00**	**0.00**	**220000000.00**	**220000000.00**	**0.00**	**0.00**	**220000000.00**	
Total:	**01**		**63200583000.00**	**0.00**	**0.00**	**63200583000.00**	**52657413453.00**	**9108422840.00**	**19651592387.00**	**43548990613.00**	
Total:	**2071**		**63200583000.00**	**0.00**	**0.00**	**63200583000.00**	**52657413453.00**	**9108422840.00**	**19651592387.00**	**43548990613.00**	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
SH	7000	Recoupment of Pension Welfare Fund									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	-4506672.00	1568751.00	6085423.00	-6075423.00	60854.23
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**-4506672.00**	**1568751.00**	**6085423.00**	**-6075423.00**	
Total:	**7000**		**10000.00**	**0.00**	**0.00**	**10000.00**	**-4506672.00**	**1568751.00**	**6085423.00**	**-6075423.00**	
Total:	**200**		**10000.00**	**0.00**	**0.00**	**10000.00**	**-4506672.00**	**1568751.00**	**6085423.00**	**-6075423.00**	
Total:	**60**		**10000.00**	**0.00**	**0.00**	**10000.00**	**-4506672.00**	**1568751.00**	**6085423.00**	**-6075423.00**	
Total:	**2235**		**10000.00**	**0.00**	**0.00**	**10000.00**	**-4506672.00**	**1568751.00**	**6085423.00**	**-6075423.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2435	OTHER AGRICULTURAL PROGRAMMES									
SM	60	Others									
MI	101	Loan Relief Project for Former									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5628	Grant for Farmer Loan Interest rationalisation									
VC	Voted										
1	13	001	220000000.00	0.00	0.00	220000000.00	220000000.00			220000000.00	
Total:	**Voted**		**220000000.00**	**0.00**	**0.00**	**220000000.00**	**220000000.00**	**0.00**	**0.00**	**220000000.00**	
Total:	**5628**		**220000000.00**	**0.00**	**0.00**	**220000000.00**	**220000000.00**	**0.00**	**0.00**	**220000000.00**	
SH	7973	Short Term Agricultural Loan Waiver Scheme taken from Public Sector Banks									
VC	Voted										
1	13	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7973**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8671	Debt waiver scheme for small and marginal famers									
VC	Voted										
1	13	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8671**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**0101**		**220002000.00**	**0.00**	**0.00**	**220002000.00**	**220002000.00**	**0.00**	**0.00**	**220002000.00**	
Total:	**101**		**220002000.00**	**0.00**	**0.00**	**220002000.00**	**220002000.00**	**0.00**	**0.00**	**220002000.00**	
Total:	**60**		**220002000.00**	**0.00**	**0.00**	**220002000.00**	**220002000.00**	**0.00**	**0.00**	**220002000.00**	
Total:	**2435**		**220002000.00**	**0.00**	**0.00**	**220002000.00**	**220002000.00**	**0.00**	**0.00**	**220002000.00**	
MH	2885	OTHER OUTLAYS ON INDUSTRIES AND MINERALS									
SM	60	Others									
MI	190	Assistance to Public Sector and other Undertakings-									
SH	4843	Infrastructure Development Corporation									
VC	Voted										
1	14	001	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**4843**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**190**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**60**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**2885**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	095	Directorate of Accounts and Treasuries									
SH	2274	Direction and Administration									
VC	Voted										
1	34	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**2274**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**095**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
MI	800	Other Expenditure									

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Grant Number 06 EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	800	Other Expenditure									
SH	4295	Directorate of Financial Management Information System									
VC	Voted										
1	04	009	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
2	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**930000.00**	**0.00**	**0.00**	**930000.00**	**930000.00**	**0.00**	**0.00**	**930000.00**	
Total:	**4295**		**930000.00**	**0.00**	**0.00**	**930000.00**	**930000.00**	**0.00**	**0.00**	**930000.00**	
Total:	**800**		**930000.00**	**0.00**	**0.00**	**930000.00**	**930000.00**	**0.00**	**0.00**	**930000.00**	
Total:	**4070**		**3930000.00**	**0.00**	**0.00**	**3930000.00**	**3930000.00**	**0.00**	**0.00**	**3930000.00**	
MH	7810	INTER STATE SETTLEMENT									
MI	122	Madhya Pradesh and Chhattisgarh									
SH	0775	Inter State Settlement between Madhya Pradesh and Chattisgarh									
VC	Voted										
1							1449625.00	598420.00	-851205.00	851205.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**1449625.00**	**598420.00**	**-851205.00**	**851205.00**	
Total:	**0775**		**0.00**	**0.00**	**0.00**	**0.00**	**1449625.00**	**598420.00**	**-851205.00**	**851205.00**	
SH	5675	Inter State Adjustment between Madhya Pradesh and Chattisgarh									
VC	Voted										
1	37		1000000.00	0.00	0.00	1000000.00	1935717.00	-434680.00	-1370397.00	2370397.00	-137.04
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1935717.00**	**-434680.00**	**-1370397.00**	**2370397.00**	
Total:	**5675**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1935717.00**	**-434680.00**	**-1370397.00**	**2370397.00**	
Total:	**122**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**3385342.00**	**163740.00**	**-2221602.00**	**3221602.00**	
Total:	**7810**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**3385342.00**	**163740.00**	**-2221602.00**	**3221602.00**	
Total:	**06**		**64921995000.00**	**0.00**	**0.00**	**64921995000.00**	**54211915756.00**	**9163652013.00**	**19873731257.00**	**45048263743.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 07 EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2030	STAMPS AND REGISTRATION									
SM	01	Stamps - Judicial									
MI	001	Direction and Administration									
SH	6003	Head Quarter Establishment									
VC	Voted										
1	01	001	17000000.00	0.00	0.00	17000000.00	14264247.00	885480.00	3621233.00	13378767.00	21.30
2	01	003	2900000.00	0.00	0.00	2900000.00	2586784.00	110944.00	424160.00	2475840.00	14.63
3	01	006	500000.00	0.00	0.00	500000.00	441371.00	19374.00	78003.00	421997.00	15.60
4	01	008	30000.00	0.00	0.00	30000.00	28718.00		1282.00	28718.00	4.27
5	01	014	150000.00	0.00	0.00	150000.00	131941.00	6375.00	24434.00	125566.00	16.29
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
8	01	021	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00	
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	02	005	1200000.00	0.00	0.00	1200000.00	858337.00	66730.00	408393.00	791607.00	34.03
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
16	04	002	100000.00	0.00	0.00	100000.00	100000.00	9214.00	9214.00	90786.00	9.21
17	04	003	500000.00	0.00	0.00	500000.00	500000.00	8980.00	8980.00	491020.00	1.80
18	04	004	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
21	04	007	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
22	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
24	04	011	850000.00	0.00	0.00	850000.00	850000.00			850000.00	
25	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	10	010	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
27	24	001	200000.00	0.00	0.00	200000.00	200000.00	22698.00	22698.00	177302.00	11.35
28	89		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**25855000.00**	**0.00**	**0.00**	**25855000.00**	**22386398.00**	**1129795.00**	**4598397.00**	**21256603.00**	
Total:	**6003**		**25855000.00**	**0.00**	**0.00**	**25855000.00**	**22386398.00**	**1129795.00**	**4598397.00**	**21256603.00**	
Total:	**001**		**25855000.00**	**0.00**	**0.00**	**25855000.00**	**22386398.00**	**1129795.00**	**4598397.00**	**21256603.00**	
MI	101	Cost of Stamps									
SH	4612	Cost of Stamps									
VC	Voted										
1	25	003	10000000.00	0.00	0.00	10000000.00	9170899.00	1381019.00	2210120.00	7789880.00	22.10
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9170899.00**	**1381019.00**	**2210120.00**	**7789880.00**	
Total:	**4612**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9170899.00**	**1381019.00**	**2210120.00**	**7789880.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 07 EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2030	STAMPS AND REGISTRATION									
SM	01	Stamps - Judicial									
MI	101	Cost of Stamps									
Total:	**101**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9170899.00**	**1381019.00**	**2210120.00**	**7789880.00**	
MI	102	Expenses on Sale of Stamps									
SH	4611	Expencses on Sale of Stamps									
VC	Voted										
1	25	006	3500000.00	0.00	0.00	3500000.00	3261052.00	2345090.00	2584038.00	915962.00	73.83
Total:	**Voted**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3261052.00**	**2345090.00**	**2584038.00**	**915962.00**	
Total:	**4611**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3261052.00**	**2345090.00**	**2584038.00**	**915962.00**	
Total:	**102**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3261052.00**	**2345090.00**	**2584038.00**	**915962.00**	
Total:	**01**		**39355000.00**	**0.00**	**0.00**	**39355000.00**	**34818349.00**	**4855904.00**	**9392555.00**	**29962445.00**	
SM	02	Stamps - Non-Judicial									
MI	101	Cost of Stamps									
SH	2456	Cost of Non Judicial Stamps									
VC	Voted										
1	25	003	5000000.00	0.00	0.00	5000000.00	3152561.00	2049133.00	3896572.00	1103428.00	77.93
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**3152561.00**	**2049133.00**	**3896572.00**	**1103428.00**	
Total:	**2456**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**3152561.00**	**2049133.00**	**3896572.00**	**1103428.00**	
Total:	**101**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**3152561.00**	**2049133.00**	**3896572.00**	**1103428.00**	
MI	102	Expenses on sale of Stamps									
SH	2455	Expenses on sale of Non Judicial Stamps									
VC	Voted										
1	25	006	30000000.00	0.00	0.00	30000000.00	29421414.00	1285243.00	1863829.00	28136171.00	6.21
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**29421414.00**	**1285243.00**	**1863829.00**	**28136171.00**	
Total:	**2455**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**29421414.00**	**1285243.00**	**1863829.00**	**28136171.00**	
Total:	**102**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**29421414.00**	**1285243.00**	**1863829.00**	**28136171.00**	
MI	797	Transfer to/from Reserve Funds and Deposit Accounts									
SH	7428	Transfer of cess levied on transfer of land to Rural Development fund under Chhattisgarh Upkar Adhiniyam 1982									
VC	Voted										
1	37		300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**7428**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
SH	7429	Transfer of stamp fees levied as per Chhattisgarh Panchayat Adhiniyam									
VC	Charged										
1	37		650000000.00	0.00	0.00	650000000.00	650000000.00			650000000.00	
Total:	**Charged**		**650000000.00**	**0.00**	**0.00**	**650000000.00**	**650000000.00**	**0.00**	**0.00**	**650000000.00**	
Total:	**7429**		**650000000.00**	**0.00**	**0.00**	**650000000.00**	**650000000.00**	**0.00**	**0.00**	**650000000.00**	
Total:	**797**		**950000000.00**	**0.00**	**0.00**	**950000000.00**	**950000000.00**	**0.00**	**0.00**	**950000000.00**	
Total:	**02**		**985000000.00**	**0.00**	**0.00**	**985000000.00**	**982573975.00**	**3334376.00**	**5760401.00**	**979239599.00**	
SM	03	Registration									
MI	001	Direction and Administration									

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 07 EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2030	STAMPS AND REGISTRATION									
SM	03	Registration									
MI	001	Direction and Administration									
SH	1480	District Charges									
VC	Voted										
1	01	001	151500000.00	0.00	0.00	151500000.00	126430717.00	8504514.00	33573797.00	117926203.00	22.16
2	01	003	25760000.00	0.00	0.00	25760000.00	22799530.00	984396.00	3944866.00	21815134.00	15.31
3	01	006	4000000.00	0.00	0.00	4000000.00	3420912.00	183198.00	762286.00	3237714.00	19.06
4	01	008	100000.00	0.00	0.00	100000.00	96041.00	1800.00	5759.00	94241.00	5.76
5	01	014	1200000.00	0.00	0.00	1200000.00	985479.00	71294.00	285815.00	914185.00	23.82
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
8	01	021	-400000.00	0.00	0.00	-400000.00	-396800.00	-3200.00	-6400.00	-393600.00	1.60
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	02	005	1100000.00	0.00	0.00	1100000.00	1003147.00	35220.00	132073.00	967927.00	12.01
13	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	170000.00	0.00	0.00	170000.00	170000.00	5000.00	5000.00	165000.00	2.94
17	04	002	560000.00	0.00	0.00	560000.00	560000.00	8363.00	8363.00	551637.00	1.49
18	04	003	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
19	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00	45950.00	45950.00	2954050.00	1.53
21	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	04	007	2000000.00	0.00	0.00	2000000.00	2000000.00	3790.00	3790.00	1996210.00	0.19
23	04	008	400000.00	0.00	0.00	400000.00	400000.00	21820.00	21820.00	378180.00	5.46
24	04	009	51300000.00	0.00	0.00	51300000.00	51300000.00	34990.00	34990.00	51265010.00	0.07
25	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00	52909.00	52909.00	1147091.00	4.41
26	04	013	430000.00	0.00	0.00	430000.00	430000.00			430000.00	
27	04	014	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
28	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	10	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	24	001	550000.00	0.00	0.00	550000.00	550000.00	29610.00	29610.00	520390.00	5.38
31	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**248750000.00**	**0.00**	**0.00**	**248750000.00**	**219829026.00**	**9979654.00**	**38900628.00**	**209849372.00**	
Total:	**1480**		**248750000.00**	**0.00**	**0.00**	**248750000.00**	**219829026.00**	**9979654.00**	**38900628.00**	**209849372.00**	
Total:	**001**		**248750000.00**	**0.00**	**0.00**	**248750000.00**	**219829026.00**	**9979654.00**	**38900628.00**	**209849372.00**	
Total:	**03**		**248750000.00**	**0.00**	**0.00**	**248750000.00**	**219829026.00**	**9979654.00**	**38900628.00**	**209849372.00**	
Total:	**2030**		**1273105000.00**	**0.00**	**0.00**	**1273105000.00**	**1237221350.00**	**18169934.00**	**54053584.00**	**1219051416.00**	
MH	2039	STATE EXCISE									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2039	STATE EXCISE									
MI	001	Direction and Administration									
SH	122	Superintendance									
VC	Charged										
1	15		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
Total:	**Charged**		**5000.00**	**0.00**	**0.00**	**5000.00**	**5000.00**	**0.00**	**0.00**	**5000.00**	
VC	Voted										
1	01	001	37600000.00	0.00	0.00	37600000.00	30766983.00	2597900.00	9430917.00	28169083.00	25.08
2	01	003	5000000.00	0.00	0.00	5000000.00	4202050.00	340588.00	1138538.00	3861462.00	22.77
3	01	006	2000000.00	0.00	0.00	2000000.00	1794536.00	82692.00	288156.00	1711844.00	14.41
4	01	008	100000.00	0.00	0.00	100000.00	88225.00		11775.00	88225.00	11.78
5	01	012	100000.00	0.00	0.00	100000.00	93750.00		6250.00	93750.00	6.25
6	01	014	450000.00	0.00	0.00	450000.00	387588.00	29949.00	92361.00	357639.00	20.52
7	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-196200.00		-3800.00	-196200.00	1.90
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	002	200000.00	0.00	0.00	200000.00	191521.00	8479.00		191521.00	4.24
17	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
18	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	009	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
24	04	011	2000000.00	0.00	0.00	2000000.00	1789735.00	210265.00		1789735.00	10.51
25	04	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
27	10	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	10	009	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
29	10	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	10	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
31	14	012	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
32	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	24	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
34	25	003	320000000.00	0.00	0.00	320000000.00	293916354.00	26083646.00	293916354.00		8.15
35	89		1000000.00	0.00	0.00	1000000.00	692650.00	307350.00	692650.00		30.74

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MH	2039	STATE EXCISE									
MI	001	Direction and Administration									
SH	122	Superintendance									
VC	Voted										
Total:	**Voted**		**487221000.00**	**0.00**	**0.00**	**487221000.00**	**452698192.00**	**3051129.00**	**37573937.00**	**449647063.00**	
Total:	**122**		**487226000.00**	**0.00**	**0.00**	**487226000.00**	**452703192.00**	**3051129.00**	**37573937.00**	**449652063.00**	
SH	1470	District Executive Establishment									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Charged**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
VC	Voted										
1	01	001	527600000.00	0.00	0.00	527600000.00	437168680.00	30450794.00	120882114.00	406717886.00	22.91
2	01	003	72000000.00	0.00	0.00	72000000.00	61051814.00	3600190.00	14548376.00	57451624.00	20.21
3	01	005	2300000.00	0.00	0.00	2300000.00	2043289.00	69958.00	326669.00	1973331.00	14.20
4	01	006	19000000.00	0.00	0.00	19000000.00	16874820.00	674745.00	2799925.00	16200075.00	14.74
5	01	008	400000.00	0.00	0.00	400000.00	363593.00	9772.00	46179.00	353821.00	11.54
6	01	012	500000.00	0.00	0.00	500000.00	490238.00	300.00	10062.00	489938.00	2.01
7	01	014	5000000.00	0.00	0.00	5000000.00	4386012.00	221149.00	835137.00	4164863.00	16.70
8	01	015	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
9	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00	500000.00	500000.00	1500000.00	25.00
10	01	021	-2000000.00	0.00	0.00	-2000000.00	-1616600.00	-97000.00	-480400.00	-1519600.00	24.02
11	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
12	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
13	03	001	2000000.00	0.00	0.00	2000000.00	1999080.00		920.00	1999080.00	0.05
14	03	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	300000.00	0.00	0.00	300000.00	300000.00	6000.00	6000.00	294000.00	2.00
17	04	002	800000.00	0.00	0.00	800000.00	793145.00	45489.00	52344.00	747656.00	6.54
18	04	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
19	04	004	300000.00	0.00	0.00	300000.00	299730.00	4000.00	4270.00	295730.00	1.42
20	04	005	2200000.00	0.00	0.00	2200000.00	2183930.00	105463.00	121533.00	2078467.00	5.52
21	04	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
22	04	007	3500000.00	0.00	0.00	3500000.00	3500000.00	71054.00	71054.00	3428946.00	2.03
23	04	008	2000000.00	0.00	0.00	2000000.00	1961335.00	95060.00	133725.00	1866275.00	6.69
24	04	009	2500000.00	0.00	0.00	2500000.00	2496000.00		4000.00	2496000.00	0.16
25	04	011	8800000.00	0.00	0.00	8800000.00	8624585.00	534687.00	710102.00	8089898.00	8.07
26	04	013	3000000.00	0.00	0.00	3000000.00	3000000.00	260368.00	260368.00	2739632.00	8.68
27	10	010	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	10	011	1000000.00	0.00	0.00	1000000.00	1000000.00	148200.00	148200.00	851800.00	14.82
29	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	24	001	2500000.00	0.00	0.00	2500000.00	2490714.00	97820.00	107106.00	2392894.00	4.28
31	24	002	1100000.00	0.00	0.00	1100000.00	1092990.00	51818.00	58828.00	1041172.00	5.35

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2039	STATE EXCISE									
MI	001	Direction and Administration									
SH	1470	District Executive Establishment									
VC	Voted										
32	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	28	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**670301000.00**	**0.00**	**0.00**	**670301000.00**	**566004355.00**	**36849867.00**	**141146512.00**	**529154488.00**	
Total:	**1470**		**670801000.00**	**0.00**	**0.00**	**670801000.00**	**566504355.00**	**36849867.00**	**141146512.00**	**529654488.00**	
SH	4034	Running of Departmental Liquor Shops									
VC	Voted										
1	01	001	1100000.00	0.00	0.00	1100000.00	1061000.00	78000.00	117000.00	983000.00	10.64
2	01	003	200000.00	0.00	0.00	200000.00	195320.00	9360.00	14040.00	185960.00	7.02
3	01	005	6000.00	0.00	0.00	6000.00	6000.00	80.00	80.00	5920.00	1.33
4	01	006	40000.00	0.00	0.00	40000.00	38940.00	2122.00	3182.00	36818.00	7.96
5	01	014	50000.00	0.00	0.00	50000.00	49600.00	400.00	800.00	49200.00	1.60
6	02	004	500000.00	0.00	0.00	500000.00	447432.00	41852.00	94420.00	405580.00	18.88
7	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
8	04	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	04	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
10	10		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	25	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1901000.00**	**0.00**	**0.00**	**1901000.00**	**1803292.00**	**131814.00**	**229522.00**	**1671478.00**	
Total:	**4034**		**1901000.00**	**0.00**	**0.00**	**1901000.00**	**1803292.00**	**131814.00**	**229522.00**	**1671478.00**	
SH	6734	Departmental Chemical Laboratory									
VC	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	01	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	01	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
4	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	014	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
6	01	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	026	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
8	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	10	010	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	10	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	28		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**2210000.00**	**0.00**	**0.00**	**2210000.00**	**2210000.00**	**0.00**	**0.00**	**2210000.00**	
Total:	**6734**		**2210000.00**	**0.00**	**0.00**	**2210000.00**	**2210000.00**	**0.00**	**0.00**	**2210000.00**	
SH	7849	E									
VC	Voted										
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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MH	2039		STATE EXCISE									
MI	001		Direction and Administration									
SH	7849		E									
VC	Voted											
Total:	**Voted**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7849**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**001**			**1162148000.00**	**0.00**	**0.00**	**1162148000.00**	**1023230839.00**	**40032810.00**	**178949971.00**	**983198029.00**	
MI	102		Purchase of Opium etc.									
SH	1111		Purchase of Ganja and Bhang									
VC	Voted											
1	25	001		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**1111**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	8629		Promotion of New Cinema Hall/Multiplex Cinema Hall									
VC	Voted											
1	14	012		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**8629**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**102**			**31500000.00**	**0.00**	**0.00**	**31500000.00**	**31500000.00**	**0.00**	**0.00**	**31500000.00**	
MI	104		Purchase of Liquor and Spirit									
SH	4173		Purchase of Spirit									
VC	Voted											
1	25	001		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**4173**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**104**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted											
1								0.00	93661.00	93661.00	-93661.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93661.00**	**93661.00**	**-93661.00**	
Total:	**2039**			**1193658000.00**	**0.00**	**0.00**	**1193658000.00**	**1054740839.00**	**40126471.00**	**179043632.00**	**1014614368.00**	
MH	2040		TAXES ON SALES, TRADE ETC.									
MI	001		Direction and Administration									
GH	1201		EXTERNALLY AIDED PROJECTS (NORMAL)									
SH	7919		Chhattisgarh Public Finance Management Project									
VC	Voted											
1	04	009		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	10	003		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
3	10	009		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**7919**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**1201**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
SH	3569		Head Quarter establishment expenditure									

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 07 EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2040	TAXES ON SALES, TRADE ETC.									
MI	001	Direction and Administration									
SH	3569	Head Quarter establishment expenditure									
VC	Voted										
1	01	001	56000000.00	0.00	0.00	56000000.00	44259680.00	3920700.00	15661020.00	40338980.00	27.97
2	01	003	7600000.00	0.00	0.00	7600000.00	6188611.00	470451.00	1881840.00	5718160.00	24.76
3	01	006	2000000.00	0.00	0.00	2000000.00	1748570.00	83810.00	335240.00	1664760.00	16.76
4	01	008	150000.00	0.00	0.00	150000.00	127050.00		22950.00	127050.00	15.30
5	01	014	800000.00	0.00	0.00	800000.00	648421.00	47666.00	199245.00	600755.00	24.91
6	01	015	700000.00	0.00	0.00	700000.00	686992.00		13008.00	686992.00	1.86
7	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	01	021	-700000.00	0.00	0.00	-700000.00	-536800.00	-81700.00	-244900.00	-455100.00	34.99
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	02	005	320000.00	0.00	0.00	320000.00	229340.00	31000.00	121660.00	198340.00	38.02
13	03	001	1000000.00	0.00	0.00	1000000.00	968775.00		31225.00	968775.00	3.12
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	140000.00	0.00	0.00	140000.00	140000.00	8644.00	8644.00	131356.00	6.17
16	04	002	350000.00	0.00	0.00	350000.00	329818.00	825.00	21007.00	328993.00	6.00
17	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	04	004	500000.00	0.00	0.00	500000.00	499710.00	89500.00	89790.00	410210.00	17.96
19	04	005	5000000.00	0.00	0.00	5000000.00	4957749.00	64096.00	106347.00	4893653.00	2.13
20	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	007	1000000.00	0.00	0.00	1000000.00	997908.00	28739.00	30831.00	969169.00	3.08
22	04	008	800000.00	0.00	0.00	800000.00	796150.00	20860.00	24710.00	775290.00	3.09
23	04	009	96000000.00	0.00	0.00	96000000.00	95980040.00	4130.00	24090.00	95975910.00	0.03
24	04	011	2000000.00	0.00	0.00	2000000.00	1756573.00	127001.00	370428.00	1629572.00	18.52
25	04	014	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
26	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
30	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
32	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
33	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
34	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
35	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
36	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
37	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
38	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

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Grant Number 07 EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2040	TAXES ON SALES, TRADE ETC.									
MI	001	Direction and Administration									
SH	3569	Head Quarter establishment expenditure									
VC	Voted										
39	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
40	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
41	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
42	09		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
43	10	005	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
44	10	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
45	10	010	2400000.00	0.00	0.00	2400000.00	2091462.00	154269.00	462807.00	1937193.00	19.28
46	10	011	2400000.00	0.00	0.00	2400000.00	2047384.00	176308.00	528924.00	1871076.00	22.04
47	17		1000000.00	0.00	0.00	1000000.00	1000000.00	10846.00	10846.00	989154.00	1.08
48	18		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
49	24	001	530000.00	0.00	0.00	530000.00	508323.00	44956.00	66633.00	463367.00	12.57
50	24	002	300000.00	0.00	0.00	300000.00	300000.00	25210.00	25210.00	274790.00	8.40
51	24	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
52	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
53	28		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
54	89		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**196482000.00**	**0.00**	**0.00**	**196482000.00**	**181917756.00**	**5227311.00**	**19791555.00**	**176690445.00**	
Total:	**3569**		**196482000.00**	**0.00**	**0.00**	**196482000.00**	**181917756.00**	**5227311.00**	**19791555.00**	**176690445.00**	
SH	6810	Commercial Tax Authority									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	4926600.00	352320.00	1425720.00	4574280.00	23.76
2	01	003	1600000.00	0.00	0.00	1600000.00	1471192.00	42936.00	171744.00	1428256.00	10.73
3	01	006	400000.00	0.00	0.00	400000.00	361696.00	11546.00	49850.00	350150.00	12.46
4	01	008	20000.00	0.00	0.00	20000.00	19925.00		75.00	19925.00	0.38
5	01	014	200000.00	0.00	0.00	200000.00	178100.00	7425.00	29325.00	170675.00	14.66
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
8	01	021	-130000.00	0.00	0.00	-130000.00	-107600.00	-6400.00	-28800.00	-101200.00	22.15
9	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	02	005	400000.00	0.00	0.00	400000.00	360660.00	20710.00	60050.00	339950.00	15.01
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	002	60000.00	0.00	0.00	60000.00	53806.00	3064.00	9258.00	50742.00	15.43
14	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	005	300000.00	0.00	0.00	300000.00	300000.00	30518.00	30518.00	269482.00	10.17
17	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	007	150000.00	0.00	0.00	150000.00	150000.00	639.00	639.00	149361.00	0.43

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2040	TAXES ON SALES, TRADE ETC.									
MI	001	Direction and Administration									
SH	6810	Commercial Tax Authority									
VC	Voted										
19	04	008	100000.00	0.00	0.00	100000.00	100000.00	9044.00	9044.00	90956.00	9.04
20	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	011	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
22	09		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	24	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
24	24	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
25	89		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**10880000.00**	**0.00**	**0.00**	**10880000.00**	**9594379.00**	**471802.00**	**1757423.00**	**9122577.00**	
Total:	**6810**		**10880000.00**	**0.00**	**0.00**	**10880000.00**	**9594379.00**	**471802.00**	**1757423.00**	**9122577.00**	
SH	7419	Mission Mode Project									
VC	Voted										
1	04	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7419**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**001**		**307363000.00**	**0.00**	**0.00**	**307363000.00**	**291513135.00**	**5699113.00**	**21548978.00**	**285814022.00**	
MI	101	Collection Charges									
SH	1509	District Establishment- Payment of Decretal Amount									
VC	Charged										
1	15		130000.00	0.00	0.00	130000.00	130000.00			130000.00	
Total:	**Charged**		**130000.00**	**0.00**	**0.00**	**130000.00**	**130000.00**	**0.00**	**0.00**	**130000.00**	
VC	Voted										
1	01	001	600000000.00	0.00	0.00	600000000.00	494369249.00	36332567.00	141963318.00	458036682.00	23.66
2	01	003	102000000.00	0.00	0.00	102000000.00	89410220.00	4240460.00	16830240.00	85169760.00	16.50
3	01	005	600000.00	0.00	0.00	600000.00	505120.00	31187.00	126067.00	473933.00	21.01
4	01	006	20000000.00	0.00	0.00	20000000.00	17411940.00	877534.00	3465594.00	16534406.00	17.33
5	01	008	800000.00	0.00	0.00	800000.00	704412.00	27663.00	123251.00	676749.00	15.41
6	01	014	7000000.00	0.00	0.00	7000000.00	5520926.00	500779.00	1979853.00	5020147.00	28.28
7	01	015	6000000.00	0.00	0.00	6000000.00	6000000.00	294103.00	294103.00	5705897.00	4.90
8	01	020	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
9	01	021	-6000000.00	0.00	0.00	-6000000.00	-4535800.00	-475200.00	-1939400.00	-4060600.00	32.32
10	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
11	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
12	02	004	600000.00	0.00	0.00	600000.00	541887.00	48060.00	106173.00	493827.00	17.70
13	02	005	5300000.00	0.00	0.00	5300000.00	3865108.00	318667.00	1753559.00	3546441.00	33.09
14	03	001	1500000.00	0.00	0.00	1500000.00	1499630.00	9428.00	9798.00	1490202.00	0.65
15	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	550000.00	0.00	0.00	550000.00	550000.00	63856.00	63856.00	486144.00	11.61
17	04	002	600000.00	0.00	0.00	600000.00	594900.00	21478.00	26578.00	573422.00	4.43

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2040	TAXES ON SALES, TRADE ETC.									
MI	101	Collection Charges									
SH	1509	District Establishment- Payment of Decretal Amount									
VC	Voted										
18	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
19	04	004	320000.00	0.00	0.00	320000.00	320000.00	5869.00	5869.00	314131.00	1.83
20	04	005	4000000.00	0.00	0.00	4000000.00	3966953.00	410340.00	443387.00	3556613.00	11.08
21	04	006	900000.00	0.00	0.00	900000.00	900000.00	9371.00	9371.00	890629.00	1.04
22	04	007	7000000.00	0.00	0.00	7000000.00	6910701.00	229175.00	318474.00	6681526.00	4.55
23	04	008	3000000.00	0.00	0.00	3000000.00	2835464.00	283128.00	447664.00	2552336.00	14.92
24	04	009	9650000.00	0.00	0.00	9650000.00	9650000.00			9650000.00	
25	04	011	4300000.00	0.00	0.00	4300000.00	4240950.00	253083.00	312133.00	3987867.00	7.26
26	04	013	9500000.00	0.00	0.00	9500000.00	9460000.00	405961.00	445961.00	9054039.00	4.69
27	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
30	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
32	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
33	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
34	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
35	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
36	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
37	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
38	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
39	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
40	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
41	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
42	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
43	10	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
44	10	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
45	10	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
46	19		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
47	24	001	900000.00	0.00	0.00	900000.00	850102.00	10111.00	60009.00	839991.00	6.67
48	24	002	400000.00	0.00	0.00	400000.00	395125.00	8630.00	13505.00	386495.00	3.38
49	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**787747000.00**	**0.00**	**0.00**	**787747000.00**	**664793887.00**	**43906250.00**	**166859363.00**	**620887637.00**	
Total:	**1509**		**787877000.00**	**0.00**	**0.00**	**787877000.00**	**664923887.00**	**43906250.00**	**166859363.00**	**621017637.00**	
Total:	**101**		**787877000.00**	**0.00**	**0.00**	**787877000.00**	**664923887.00**	**43906250.00**	**166859363.00**	**621017637.00**	
Total:	**2040**		**1095240000.00**	**0.00**	**0.00**	**1095240000.00**	**956437022.00**	**49605363.00**	**188408341.00**	**906831659.00**	
MH	2058	STATIONERY AND PRINTING									
MI	101	Purchase and Supply of Stationery Stores									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2058	STATIONERY AND PRINTING									
MI	101	Purchase and Supply of Stationery Stores									
SH	4613	Purchase of plain paper used with stamps									
VC	Voted										
1	25	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**4613**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	4614	Discount on plain paper used with stamps									
VC	Voted										
1	25	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**4614**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**101**		**110000.00**	**0.00**	**0.00**	**110000.00**	**110000.00**	**0.00**	**0.00**	**110000.00**	
Total:	**2058**		**110000.00**	**0.00**	**0.00**	**110000.00**	**110000.00**	**0.00**	**0.00**	**110000.00**	
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	80	General									
MI	052	Machinery And Equipment									
SH	122	E									
VC	Voted										
1	34	001	1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
Total:	**Voted**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
Total:	**122**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
SH	1470	District Executive Establishment									
VC	Voted										
1	34	001	6500000.00	0.00	0.00	6500000.00	5934925.00		565075.00	5934925.00	8.69
Total:	**Voted**		**6500000.00**	**0.00**	**0.00**	**6500000.00**	**5934925.00**	**0.00**	**565075.00**	**5934925.00**	
Total:	**1470**		**6500000.00**	**0.00**	**0.00**	**6500000.00**	**5934925.00**	**0.00**	**565075.00**	**5934925.00**	
SH	1509	E									
VC	Voted										
1	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
2	34	003	3900000.00	0.00	0.00	3900000.00	3900000.00			3900000.00	
Total:	**Voted**		**4550000.00**	**0.00**	**0.00**	**4550000.00**	**4550000.00**	**0.00**	**0.00**	**4550000.00**	
Total:	**1509**		**4550000.00**	**0.00**	**0.00**	**4550000.00**	**4550000.00**	**0.00**	**0.00**	**4550000.00**	
SH	3569	E									
VC	Voted										
1	34	001	1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
Total:	**Voted**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
Total:	**3569**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
Total:	**052**		**14950000.00**	**0.00**	**0.00**	**14950000.00**	**14384925.00**	**0.00**	**565075.00**	**14384925.00**	
Total:	**80**		**14950000.00**	**0.00**	**0.00**	**14950000.00**	**14384925.00**	**0.00**	**565075.00**	**14384925.00**	
Total:	**4059**		**14950000.00**	**0.00**	**0.00**	**14950000.00**	**14384925.00**	**0.00**	**565075.00**	**14384925.00**	
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 07 EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	800	Other Expenditure									
SH	122	Superintendance									
VC	Voted										
1	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**122**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	1470	E									
VC	Voted										
1	27	002	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**1470**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**800**		**6100000.00**	**0.00**	**0.00**	**6100000.00**	**6100000.00**	**0.00**	**0.00**	**6100000.00**	
Total:	**4070**		**6100000.00**	**0.00**	**0.00**	**6100000.00**	**6100000.00**	**0.00**	**0.00**	**6100000.00**	
MH	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES									
MI	800	Other Loans									
SH	7849	Chhattisgarh State Marketing Corporation									
VC	Voted										
1	36	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7849**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**800**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**6075**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**07**		**3583173000.00**	**0.00**	**0.00**	**3583173000.00**	**3269004136.00**	**107901768.00**	**422070632.00**	**3161102368.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 08 LAND REVENUE AND DISTRICT ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	001	Direction And Administration									
SH	456	Office of the Commissioner , Land Records and Settlement									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	47000000.00	0.00	0.00	47000000.00	38569208.00	2935298.00	11366090.00	35633910.00	24.18
2	01	003	7990000.00	0.00	0.00	7990000.00	6977716.00	352236.00	1364520.00	6625480.00	17.08
3	01	006	1500000.00	0.00	0.00	1500000.00	1311797.00	61112.00	249315.00	1250685.00	16.62
4	01	014	800000.00	0.00	0.00	800000.00	699670.00	35135.00	135465.00	664535.00	16.93
5	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
6	01	020	640000.00	0.00	0.00	640000.00	640000.00			640000.00	
7	01	021	-640000.00	0.00	0.00	-640000.00	-543200.00	-34400.00	-131200.00	-508800.00	20.50
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	005	50000.00	0.00	0.00	50000.00	41600.00	12600.00	21000.00	29000.00	42.00
11	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	04	002	150000.00	0.00	0.00	150000.00	142106.00	3881.00	11775.00	138225.00	7.85
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	004	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
20	04	008	300000.00	0.00	0.00	300000.00	300000.00	8180.00	8180.00	291820.00	2.73
21	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	011	1600000.00	0.00	0.00	1600000.00	1431927.00	160637.00	328710.00	1271290.00	20.54
23	05	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	24	001	500000.00	0.00	0.00	500000.00	500000.00	24138.00	24138.00	475862.00	4.83
25	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**62190000.00**	**0.00**	**0.00**	**62190000.00**	**52370824.00**	**3558817.00**	**13377993.00**	**48812007.00**	
Total:	**456**		**62200000.00**	**0.00**	**0.00**	**62200000.00**	**52380824.00**	**3558817.00**	**13377993.00**	**48822007.00**	
Total:	**001**		**62200000.00**	**0.00**	**0.00**	**62200000.00**	**52380824.00**	**3558817.00**	**13377993.00**	**48822007.00**	
MI	101	Collection Charges									
SH	5017	Pateli Mehantanaa									
VC	Voted										
1	90	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**5017**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**101**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 08 LAND REVENUE AND DISTRICT ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	102	Survey and Settlement Operations									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7787	Dharti									
VC	Voted										
1	04	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
2	04	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
3	04	007	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
4	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
5	06		550000000.00	0.00	0.00	550000000.00	550000000.00			550000000.00	
6	10	009	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**720000000.00**	**0.00**	**0.00**	**720000000.00**	**720000000.00**	**0.00**	**0.00**	**720000000.00**	
Total:	**7787**		**720000000.00**	**0.00**	**0.00**	**720000000.00**	**720000000.00**	**0.00**	**0.00**	**720000000.00**	
Total:	**0101**		**720000000.00**	**0.00**	**0.00**	**720000000.00**	**720000000.00**	**0.00**	**0.00**	**720000000.00**	
SH	2193	Nazul Establishment									
VC	Voted										
1	01	001	45000000.00	0.00	0.00	45000000.00	34602952.00	4110066.00	14507114.00	30492886.00	32.24
2	01	003	7650000.00	0.00	0.00	7650000.00	6373692.00	482697.00	1759005.00	5890995.00	22.99
3	01	005	250000.00	0.00	0.00	250000.00	213100.00	9290.00	46190.00	203810.00	18.48
4	01	006	1200000.00	0.00	0.00	1200000.00	992590.00	84214.00	291624.00	908376.00	24.30
5	01	014	900000.00	0.00	0.00	900000.00	724817.00	67661.00	242844.00	657156.00	26.98
6	01	015	300000.00	0.00	0.00	300000.00	300000.00	165271.00	165271.00	134729.00	55.09
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
8	01	021	-400000.00	0.00	0.00	-400000.00	-336000.00	-19800.00	-83800.00	-316200.00	20.95
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
18	04	006	200000.00	0.00	0.00	200000.00	195280.00		4720.00	195280.00	2.36
19	04	007	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
20	04	008	130000.00	0.00	0.00	130000.00	124990.00		5010.00	124990.00	3.85
21	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**56080000.00**	**0.00**	**0.00**	**56080000.00**	**44041421.00**	**4899399.00**	**16937978.00**	**39142022.00**	
Total:	**2193**		**56080000.00**	**0.00**	**0.00**	**56080000.00**	**44041421.00**	**4899399.00**	**16937978.00**	**39142022.00**	
SH	2503	Survey,Settlement and Land Record Operation									
VC	Voted										
1	01	001	47500000.00	0.00	0.00	47500000.00	37116090.00	3328059.00	13711969.00	33788031.00	28.87

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 08 LAND REVENUE AND DISTRICT ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	102	Survey and Settlement Operations									
SH	2503	Survey,Settlement and Land Record Operation									
VC	Voted										
2	01	003	8075000.00	0.00	0.00	8075000.00	6824668.00	399367.00	1649699.00	6425301.00	20.43
3	01	005	150000.00	0.00	0.00	150000.00	132740.00	4288.00	21548.00	128452.00	14.37
4	01	006	1200000.00	0.00	0.00	1200000.00	987203.00	73885.00	286682.00	913318.00	23.89
5	01	014	1000000.00	0.00	0.00	1000000.00	820591.00	53710.00	233119.00	766881.00	23.31
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	01	021	-700000.00	0.00	0.00	-700000.00	-623400.00	-27000.00	-103600.00	-596400.00	14.80
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
18	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**58495000.00**	**0.00**	**0.00**	**58495000.00**	**46527892.00**	**3832309.00**	**15799417.00**	**42695583.00**	
Total:	**2503**		**58495000.00**	**0.00**	**0.00**	**58495000.00**	**46527892.00**	**3832309.00**	**15799417.00**	**42695583.00**	
SH	3132	Land ReformsOffice -Payment of Decretal Amount									
VC	Charged										
1	15		15000.00	0.00	0.00	15000.00	15000.00			15000.00	
Total:	**Charged**		**15000.00**	**0.00**	**0.00**	**15000.00**	**15000.00**	**0.00**	**0.00**	**15000.00**	
VC	Voted										
1	01	001	34000000.00	0.00	0.00	34000000.00	27586042.00	2627491.00	9041449.00	24958551.00	26.59
2	01	003	5780000.00	0.00	0.00	5780000.00	5008802.00	312275.00	1083473.00	4696527.00	18.75
3	01	005	200000.00	0.00	0.00	200000.00	190425.00	6516.00	16091.00	183909.00	8.05
4	01	006	1000000.00	0.00	0.00	1000000.00	858760.00	57692.00	198932.00	801068.00	19.89
5	01	014	700000.00	0.00	0.00	700000.00	593561.00	43329.00	149768.00	550232.00	21.40
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	021	-500000.00	0.00	0.00	-500000.00	-437400.00	-26400.00	-89000.00	-411000.00	17.80
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 08 LAND REVENUE AND DISTRICT ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	102	Survey and Settlement Operations									
SH	3132	Land ReformsOffice -Payment of Decretal Amount									
VC	Voted										
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**41920000.00**	**0.00**	**0.00**	**41920000.00**	**34540190.00**	**3020903.00**	**10400713.00**	**31519287.00**	
Total:	**3132**		**41935000.00**	**0.00**	**0.00**	**41935000.00**	**34555190.00**	**3020903.00**	**10400713.00**	**31534287.00**	
Total:	**102**		**876510000.00**	**0.00**	**0.00**	**876510000.00**	**845124503.00**	**11752611.00**	**43138108.00**	**833371892.00**	
MI	103	Land Records									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5917	Extension of computerisation Scheme of Land Records									
VC	Voted										
1	04	001	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
2	04	007	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	25	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**2185000.00**	**0.00**	**0.00**	**2185000.00**	**2185000.00**	**0.00**	**0.00**	**2185000.00**	
Total:	**5917**		**2185000.00**	**0.00**	**0.00**	**2185000.00**	**2185000.00**	**0.00**	**0.00**	**2185000.00**	
SH	7797	Pradhan Mantri Fasal Bima Yojana									
VC	Voted										
1	01	016	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
2	04	002	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
3	04	008	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
4	04	009	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
5	25	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**33550000.00**	**0.00**	**0.00**	**33550000.00**	**33550000.00**	**0.00**	**0.00**	**33550000.00**	
Total:	**7797**		**33550000.00**	**0.00**	**0.00**	**33550000.00**	**33550000.00**	**0.00**	**0.00**	**33550000.00**	
Total:	**0101**		**35735000.00**	**0.00**	**0.00**	**35735000.00**	**35735000.00**	**0.00**	**0.00**	**35735000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	2727	Revenue Inspector Training Centre									
VC	Voted										
1	01	001	6800000.00	0.00	0.00	6800000.00	5378600.00	473800.00	1895200.00	4904800.00	27.87
2	01	003	1160000.00	0.00	0.00	1160000.00	989432.00	56856.00	227424.00	932576.00	19.61
3	01	006	200000.00	0.00	0.00	200000.00	169259.00	10247.00	40988.00	159012.00	20.49
4	01	014	200000.00	0.00	0.00	200000.00	178250.00	7250.00	29000.00	171000.00	14.50
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	020	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
7	01	021	-130000.00	0.00	0.00	-130000.00	-113200.00	-4800.00	-21600.00	-108400.00	16.62
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
10	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	

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MH	2029	LAND REVENUE									
MI	103	Land Records									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	2727	Revenue Inspector Training Centre									
VC	Voted										
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	007	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
17	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	11	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	24	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**8940000.00**	**0.00**	**0.00**	**8940000.00**	**7312341.00**	**543353.00**	**2171012.00**	**6768988.00**	
Total:	**2727**		**8940000.00**	**0.00**	**0.00**	**8940000.00**	**7312341.00**	**543353.00**	**2171012.00**	**6768988.00**	
SH	7635	Modernisation of National Land Record (N.L.R.M.P)									
VC	Voted										
1	04	009	31135000.00	0.00	0.00	31135000.00	31135000.00			31135000.00	
2	06		19377000.00	0.00	0.00	19377000.00	19377000.00			19377000.00	
3	27	006	7486000.00	0.00	0.00	7486000.00	7486000.00			7486000.00	
Total:	**Voted**		**57998000.00**	**0.00**	**0.00**	**57998000.00**	**57998000.00**	**0.00**	**0.00**	**57998000.00**	
Total:	**7635**		**57998000.00**	**0.00**	**0.00**	**57998000.00**	**57998000.00**	**0.00**	**0.00**	**57998000.00**	
Total:	**0701**		**66938000.00**	**0.00**	**0.00**	**66938000.00**	**65310341.00**	**543353.00**	**2171012.00**	**64766988.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2817	Agricultural Statistic improvement scheme									
VC	Voted										
1	01	001	5300000.00	0.00	0.00	5300000.00	4888700.00	137100.00	548400.00	4751600.00	10.35
2	01	003	900000.00	0.00	0.00	900000.00	850644.00	16452.00	65808.00	834192.00	7.31
3	01	006	100000.00	0.00	0.00	100000.00	89374.00	3542.00	14168.00	85832.00	14.17
4	01	014	200000.00	0.00	0.00	200000.00	195875.00	1375.00	5500.00	194500.00	2.75
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	020	56000.00	0.00	0.00	56000.00	56000.00			56000.00	
7	01	021	-56000.00	0.00	0.00	-56000.00	-51200.00	-1600.00	-6400.00	-49600.00	11.43
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
10	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	008	60000.00	0.00	0.00	60000.00	36000.00		24000.00	36000.00	40.00

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MH	2029	LAND REVENUE									
MI	103	Land Records									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2817	Agricultural Statistic improvement scheme									
VC	Voted										
Total:	**Voted**		**7270000.00**	**0.00**	**0.00**	**7270000.00**	**6775393.00**	**156869.00**	**651476.00**	**6618524.00**	
Total:	**2817**		**7270000.00**	**0.00**	**0.00**	**7270000.00**	**6775393.00**	**156869.00**	**651476.00**	**6618524.00**	
SH	3542	Scheme to send the estimate of area and productivity in time									
VC	Voted										
1	01	001	5400000.00	0.00	0.00	5400000.00	4130100.00	971729.00	2241629.00	3158371.00	41.51
2	01	003	920000.00	0.00	0.00	920000.00	767612.00	116607.00	268995.00	651005.00	29.24
3	01	006	150000.00	0.00	0.00	150000.00	119091.00	18169.00	49078.00	100922.00	32.72
4	01	014	60000.00	0.00	0.00	60000.00	52050.00	5369.00	13319.00	46681.00	22.20
5	01	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	01	020	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
7	01	021	-70000.00	0.00	0.00	-70000.00	-65200.00	-1600.00	-6400.00	-63600.00	9.14
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
10	03	001	200000.00	0.00	0.00	200000.00	150597.00		49403.00	150597.00	24.70
11	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**5494250.00**	**1110274.00**	**2616024.00**	**4383976.00**	
Total:	**3542**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**5494250.00**	**1110274.00**	**2616024.00**	**4383976.00**	
SH	908	Agricultural Census									
VC	Voted										
1	01	001	350000.00	0.00	0.00	350000.00	274400.00	25200.00	100800.00	249200.00	28.80
2	01	003	60000.00	0.00	0.00	60000.00	50928.00	3024.00	12096.00	47904.00	20.16
3	01	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	01	014	50000.00	0.00	0.00	50000.00	49175.00	275.00	1100.00	48900.00	2.20
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	016	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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MH	2029	LAND REVENUE									
MI	103	Land Records									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	908	Agricultural Census									
VC	Voted										
18	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**24940000.00**	**0.00**	**0.00**	**24940000.00**	**24854503.00**	**28499.00**	**113996.00**	**24826004.00**	
Total:	**908**		**24940000.00**	**0.00**	**0.00**	**24940000.00**	**24854503.00**	**28499.00**	**113996.00**	**24826004.00**	
SH	9981	Census of Small Irrigation Scheme- Honorarium and other Contingencies									
VC	Voted										
1	01	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	01	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
3	01	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
4	01	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
5	01	016	15700000.00	0.00	0.00	15700000.00	15700000.00			15700000.00	
6	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	04	008	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**19330000.00**	**0.00**	**0.00**	**19330000.00**	**19330000.00**	**0.00**	**0.00**	**19330000.00**	
Total:	**9981**		**19330000.00**	**0.00**	**0.00**	**19330000.00**	**19330000.00**	**0.00**	**0.00**	**19330000.00**	
Total:	**0801**		**58540000.00**	**0.00**	**0.00**	**58540000.00**	**56454146.00**	**1295642.00**	**3381496.00**	**55158504.00**	
SH	1472	District Charges									
VC	Voted										
1	01	001	2502900000.00	0.00	0.00	2502900000.00	1935133088.00	209955639.00	777722551.00	1725177449.00	31.07
2	01	003	425490000.00	0.00	0.00	425490000.00	354859949.00	26230573.00	96860624.00	328629376.00	22.76
3	01	005	9000000.00	0.00	0.00	9000000.00	7080058.00	781552.00	2701494.00	6298506.00	30.02
4	01	006	60000000.00	0.00	0.00	60000000.00	48251932.00	4355671.00	16103739.00	43896261.00	26.84
5	01	014	90000000.00	0.00	0.00	90000000.00	76877142.00	4749983.00	17872841.00	72127159.00	19.86
6	01	015	12000000.00	0.00	0.00	12000000.00	11993879.00	659057.00	665178.00	11334822.00	5.54
7	01	016	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
8	01	020	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
9	01	021	-12000000.00	0.00	0.00	-12000000.00	-11180600.00	-283600.00	-1103000.00	-10897000.00	9.19
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	02	005	200000.00	0.00	0.00	200000.00	122380.00	29000.00	106620.00	93380.00	53.31
14	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00	21676.00	21676.00	1978324.00	1.08
15	03	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	500000.00	0.00	0.00	500000.00	500000.00	10000.00	10000.00	490000.00	2.00

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MH	2029	LAND REVENUE									
MI	103	Land Records									
SH	1472	District Charges									
VC	Voted										
18	04	002	200000.00	0.00	0.00	200000.00	196335.00	9857.00	13522.00	186478.00	6.76
19	04	003	45600000.00	0.00	0.00	45600000.00	45600000.00			45600000.00	
20	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	005	3000000.00	0.00	0.00	3000000.00	2949347.00	271944.00	322597.00	2677403.00	10.75
22	04	006	1000000.00	0.00	0.00	1000000.00	994900.00	16230.00	21330.00	978670.00	2.13
23	04	007	51000000.00	0.00	0.00	51000000.00	50951215.00	79775.00	128560.00	50871440.00	0.25
24	04	008	4500000.00	0.00	0.00	4500000.00	4436018.00	113197.00	177179.00	4322821.00	3.94
25	04	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
26	04	011	600000.00	0.00	0.00	600000.00	546985.00		53015.00	546985.00	8.84
27	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	04	014	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
29	05	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
30	10	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
31	10	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
32	11	013	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
33	24	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
34	24	002	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
35	28	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
36	28	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**3284380000.00**	**0.00**	**0.00**	**3284380000.00**	**2619702628.00**	**247000554.00**	**911677926.00**	**2372702074.00**	
Total:	**1472**		**3284380000.00**	**0.00**	**0.00**	**3284380000.00**	**2619702628.00**	**247000554.00**	**911677926.00**	**2372702074.00**	
SH	3150	Land survey									
VC	Voted										
1	01	001	23000000.00	0.00	0.00	23000000.00	18438584.00	1693358.00	6254774.00	16745226.00	27.19
2	01	003	3910000.00	0.00	0.00	3910000.00	3305662.00	235986.00	840324.00	3069676.00	21.49
3	01	005	150000.00	0.00	0.00	150000.00	131960.00	7830.00	25870.00	124130.00	17.25
4	01	006	500000.00	0.00	0.00	500000.00	397228.00	37790.00	140562.00	359438.00	28.11
5	01	014	500000.00	0.00	0.00	500000.00	427197.00	26326.00	99129.00	400871.00	19.83
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	480000.00	0.00	0.00	480000.00	480000.00			480000.00	
8	01	021	-480000.00	0.00	0.00	-480000.00	-449400.00	-10800.00	-41400.00	-438600.00	8.63
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2029	LAND REVENUE									
MI	103	Land Records									
SH	3150	Land survey									
VC	Voted										
16	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**28370000.00**	**0.00**	**0.00**	**28370000.00**	**23041231.00**	**1990490.00**	**7319259.00**	**21050741.00**	
Total:	**3150**		**28370000.00**	**0.00**	**0.00**	**28370000.00**	**23041231.00**	**1990490.00**	**7319259.00**	**21050741.00**	
Total:	**103**		**3473963000.00**	**0.00**	**0.00**	**3473963000.00**	**2800243346.00**	**250830039.00**	**924549693.00**	**2549413307.00**	
MI	797	Transfer to/from reserve funds and Deposit Accounts									
SH	6753	E									
VC	Voted										
1	37		578200000.00	0.00	0.00	578200000.00	578200000.00			578200000.00	
Total:	**Voted**		**578200000.00**	**0.00**	**0.00**	**578200000.00**	**578200000.00**	**0.00**	**0.00**	**578200000.00**	
Total:	**6753**		**578200000.00**	**0.00**	**0.00**	**578200000.00**	**578200000.00**	**0.00**	**0.00**	**578200000.00**	
SH	6754	E									
VC	Voted										
1	37		754000000.00	0.00	0.00	754000000.00	754000000.00			754000000.00	
Total:	**Voted**		**754000000.00**	**0.00**	**0.00**	**754000000.00**	**754000000.00**	**0.00**	**0.00**	**754000000.00**	
Total:	**6754**		**754000000.00**	**0.00**	**0.00**	**754000000.00**	**754000000.00**	**0.00**	**0.00**	**754000000.00**	
Total:	**797**		**1332200000.00**	**0.00**	**0.00**	**1332200000.00**	**1332200000.00**	**0.00**	**0.00**	**1332200000.00**	
MI	800	Other Expenditure									
GH	0510	Infrastructure Development Fund									
SH	7860	Infrastructure & Environment Fund									
VC	Voted										
1	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	13	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
4	13	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
5	14	012	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
Total:	**7860**		**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
Total:	**0510**		**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
Total:	**800**		**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
VC	Voted										
1							-567764.00	-567764.00		0.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-567764.00**	**-567764.00**	**0.00**	**0.00**	
Total:	**2029**		**5964873000.00**	**0.00**	**0.00**	**5964873000.00**	**5249380909.00**	**265573703.00**	**981065794.00**	**4983807206.00**	
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	099	Board of Revenue									
SH	3657	Board of Revenue									
VC	Voted										

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MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	099	Board of Revenue									
SH	3657	Board of Revenue									
VC	Voted										
1	01	001	36050000.00	0.00	0.00	36050000.00	31262804.00	1311454.00	6098650.00	29951350.00	16.92
2	01	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	01	003	6130000.00	0.00	0.00	6130000.00	5511028.00	172794.00	791766.00	5338234.00	12.92
4	01	014	3200000.00	0.00	0.00	3200000.00	2955614.00	72061.00	316447.00	2883553.00	9.89
5	01	015	500000.00	0.00	0.00	500000.00	379548.00	95551.00	216003.00	283997.00	43.20
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-364000.00	-8800.00	-44800.00	-355200.00	11.20
8	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
10	02	005	700000.00	0.00	0.00	700000.00	700000.00	65118.00	65118.00	634882.00	9.30
11	03	001	1100000.00	0.00	0.00	1100000.00	1100000.00	10700.00	10700.00	1089300.00	0.97
12	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	04	002	550000.00	0.00	0.00	550000.00	516386.00	19362.00	52976.00	497024.00	9.63
15	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
16	04	004	600000.00	0.00	0.00	600000.00	596920.00	15382.00	18462.00	581538.00	3.08
17	04	005	1300000.00	0.00	0.00	1300000.00	1288550.00	23740.00	35190.00	1264810.00	2.71
18	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
19	04	007	1350000.00	0.00	0.00	1350000.00	1350000.00	39600.00	39600.00	1310400.00	2.93
20	04	008	1300000.00	0.00	0.00	1300000.00	1267987.00	225254.00	257267.00	1042733.00	19.79
21	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
22	04	011	1900000.00	0.00	0.00	1900000.00	1900000.00	60141.00	60141.00	1839859.00	3.17
23	04	014	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
24	24	001	530000.00	0.00	0.00	530000.00	530000.00	37150.00	37150.00	492850.00	7.01
25	27	006	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
Total:	**Voted**		**65690000.00**	**0.00**	**0.00**	**65690000.00**	**59874837.00**	**2139507.00**	**7954670.00**	**57735330.00**	
Total:	**3657**		**65690000.00**	**0.00**	**0.00**	**65690000.00**	**59874837.00**	**2139507.00**	**7954670.00**	**57735330.00**	
Total:	**099**		**65690000.00**	**0.00**	**0.00**	**65690000.00**	**59874837.00**	**2139507.00**	**7954670.00**	**57735330.00**	
Total:	**2052**		**65690000.00**	**0.00**	**0.00**	**65690000.00**	**59874837.00**	**2139507.00**	**7954670.00**	**57735330.00**	
MH	2053	DISTRICT ADMINISTRATION									
MI	093	District Establishments									
SH	1510	District Establishments-Payment of Decretal Amount									
VC	Charged										
1	15		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Charged**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
VC	Voted										
1	01	001	2058000000.00	0.00	0.00	2058000000.00	1617163730.00	151432966.00	592269236.00	1465730764.00	28.78
2	01	003	349860000.00	0.00	0.00	349860000.00	295593677.00	19048373.00	73314696.00	276545304.00	20.96

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MH	2053	DISTRICT ADMINISTRATION									
MI	093	District Establishments									
SH	1510	District Establishments-Payment of Decretal Amount									
VC	Voted										
3	01	005	8800000.00	0.00	0.00	8800000.00	6998929.00	629751.00	2430822.00	6369178.00	27.62
4	01	006	35000000.00	0.00	0.00	35000000.00	27966117.00	2418985.00	9452868.00	25547132.00	27.01
5	01	014	34000000.00	0.00	0.00	34000000.00	27353853.00	2328157.00	8974304.00	25025696.00	26.40
6	01	015	15000000.00	0.00	0.00	15000000.00	14588169.00	176817.00	588648.00	14411352.00	3.92
7	01	020	34000000.00	0.00	0.00	34000000.00	33944000.00	89226.00	145226.00	33854774.00	0.43
8	01	021	-34000000.00	0.00	0.00	-34000000.00	-30486600.00	-1140500.00	-4653900.00	-29346100.00	13.69
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00	710400.00	710400.00	1289600.00	35.52
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	531900000.00	0.00	0.00	531900000.00	382214801.00	45884932.00	195570131.00	336329869.00	36.77
12	02	005	4000000.00	0.00	0.00	4000000.00	2693035.00	103753.00	1410718.00	2589282.00	35.27
13	03	001	7000000.00	0.00	0.00	7000000.00	6899516.00	170810.00	271294.00	6728706.00	3.88
14	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	001	3200000.00	0.00	0.00	3200000.00	3110000.00	127000.00	217000.00	2983000.00	6.78
17	04	002	7000000.00	0.00	0.00	7000000.00	6553839.00	424402.00	870563.00	6129437.00	12.44
18	04	003	10000000.00	0.00	0.00	10000000.00	9758381.00	268321.00	509940.00	9490060.00	5.10
19	04	004	1400000.00	0.00	0.00	1400000.00	1375640.00	14943.00	39303.00	1360697.00	2.81
20	04	005	30000000.00	0.00	0.00	30000000.00	26212798.00	3951895.00	7739097.00	22260903.00	25.80
21	04	006	20000000.00	0.00	0.00	20000000.00	19992729.00	69100.00	76371.00	19923629.00	0.38
22	04	007	17500000.00	0.00	0.00	17500000.00	17087132.00	1051514.00	1464382.00	16035618.00	8.37
23	04	008	14100000.00	0.00	0.00	14100000.00	13202095.00	1164729.00	2062634.00	12037366.00	14.63
24	04	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
25	04	011	40000000.00	0.00	0.00	40000000.00	34187176.00	4041439.00	9854263.00	30145737.00	24.64
26	05	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
27	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
39	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	

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MH	2053	DISTRICT ADMINISTRATION									
MI	093	District Establishments									
SH	1510	District Establishments-Payment of Decretal Amount									
VC	Voted										
41	10	008	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
42	14	011	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
43	24	001	8500000.00	0.00	0.00	8500000.00	8129499.00	617152.00	987653.00	7512347.00	11.62
44	24	002	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
45	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**3207650000.00**	**0.00**	**0.00**	**3207650000.00**	**2536928516.00**	**233584165.00**	**904305649.00**	**2303344351.00**	
Total:	**1510**		**3209150000.00**	**0.00**	**0.00**	**3209150000.00**	**2538428516.00**	**233584165.00**	**904305649.00**	**2304844351.00**	
Total:	**093**		**3209150000.00**	**0.00**	**0.00**	**3209150000.00**	**2538428516.00**	**233584165.00**	**904305649.00**	**2304844351.00**	
MI	101	Commissioners									
SH	452	Commissioner									
VC	Voted										
1	01	001	88000000.00	0.00	0.00	88000000.00	69637601.00	5129794.00	23492193.00	64507807.00	26.70
2	01	003	14960000.00	0.00	0.00	14960000.00	12524745.00	630599.00	3065854.00	11894146.00	20.49
3	01	005	250000.00	0.00	0.00	250000.00	210565.00	13045.00	52480.00	197520.00	20.99
4	01	006	1300000.00	0.00	0.00	1300000.00	1087489.00	63733.00	276244.00	1023756.00	21.25
5	01	014	800000.00	0.00	0.00	800000.00	646699.00	49161.00	202462.00	597538.00	25.31
6	01	015	1500000.00	0.00	0.00	1500000.00	1430600.00	45100.00	114500.00	1385500.00	7.63
7	01	020	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
8	01	021	-900000.00	0.00	0.00	-900000.00	-783200.00	-40800.00	-157600.00	-742400.00	17.51
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	005	800000.00	0.00	0.00	800000.00	639712.00	49419.00	209707.00	590293.00	26.21
12	03	001	800000.00	0.00	0.00	800000.00	798500.00	8905.00	10405.00	789595.00	1.30
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	250000.00	0.00	0.00	250000.00	250000.00	50000.00	50000.00	200000.00	20.00
17	04	002	900000.00	0.00	0.00	900000.00	759462.00	61179.00	201717.00	698283.00	22.41
18	04	003	500000.00	0.00	0.00	500000.00	497510.00	18635.00	21125.00	478875.00	4.23
19	04	004	100000.00	0.00	0.00	100000.00	99600.00		400.00	99600.00	0.40
20	04	005	2200000.00	0.00	0.00	2200000.00	2152230.00	88080.00	135850.00	2064150.00	6.18
21	04	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
22	04	007	1500000.00	0.00	0.00	1500000.00	1408817.00	64630.00	155813.00	1344187.00	10.39
23	04	008	1000000.00	0.00	0.00	1000000.00	711473.00	75354.00	363881.00	636119.00	36.39
24	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	04	011	2200000.00	0.00	0.00	2200000.00	2001585.00	313016.00	511431.00	1688569.00	23.25
26	24	001	1500000.00	0.00	0.00	1500000.00	1497835.00	21258.00	23423.00	1476577.00	1.56
27	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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MH	2053	DISTRICT ADMINISTRATION									
MI	101	Commissioners									
SH	452	Commissioner									
VC	Voted										
28	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**119880000.00**	**0.00**	**0.00**	**119880000.00**	**97791223.00**	**6641108.00**	**28729885.00**	**91150115.00**	
Total:	**452**		**119880000.00**	**0.00**	**0.00**	**119880000.00**	**97791223.00**	**6641108.00**	**28729885.00**	**91150115.00**	
Total:	**101**		**119880000.00**	**0.00**	**0.00**	**119880000.00**	**97791223.00**	**6641108.00**	**28729885.00**	**91150115.00**	
MI	800	Other expenditure									
SH	7769	Land Acquition Rehabilitation and re-establishment Authority									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	6000000.00	805100.00	805100.00	5194900.00	13.42
2	01	003	1020000.00	0.00	0.00	1020000.00	1020000.00	96612.00	96612.00	923388.00	9.47
3	01	006	100000.00	0.00	0.00	100000.00	100000.00	36200.00	36200.00	63800.00	36.20
4	01	014	200000.00	0.00	0.00	200000.00	200000.00	9325.00	9325.00	190675.00	4.66
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	016	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	005	900000.00	0.00	0.00	900000.00	900000.00	27360.00	27360.00	872640.00	3.04
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	002	200000.00	0.00	0.00	200000.00	200000.00	8154.00	8154.00	191846.00	4.08
17	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	005	300000.00	0.00	0.00	300000.00	300000.00	4550.00	4550.00	295450.00	1.52
20	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
21	04	007	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
22	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	04	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
25	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**12040000.00**	**0.00**	**0.00**	**12040000.00**	**12040000.00**	**987301.00**	**987301.00**	**11052699.00**	
Total:	**7769**		**12040000.00**	**0.00**	**0.00**	**12040000.00**	**12040000.00**	**987301.00**	**987301.00**	**11052699.00**	
Total:	**800**		**12040000.00**	**0.00**	**0.00**	**12040000.00**	**12040000.00**	**987301.00**	**987301.00**	**11052699.00**	
Total:	**2053**		**3341070000.00**	**0.00**	**0.00**	**3341070000.00**	**2648259739.00**	**241212574.00**	**934022835.00**	**2407047165.00**	

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Grant Number 08 LAND REVENUE AND DISTRICT ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2216	HOUSING-									
SM	03	Rural Housing-									
MI	102	Provision of house site to the landless-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6764	Deendayal Rural Housing Scheme									
VC	Voted										
1	31	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**6764**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7298	Housing scheme for families affected from Naxals									
VC	Voted										
1	31	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7298**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0101**		**1010000.00**	**0.00**	**0.00**	**1010000.00**	**1010000.00**	**0.00**	**0.00**	**1010000.00**	
Total:	**102**		**1010000.00**	**0.00**	**0.00**	**1010000.00**	**1010000.00**	**0.00**	**0.00**	**1010000.00**	
Total:	**03**		**1010000.00**	**0.00**	**0.00**	**1010000.00**	**1010000.00**	**0.00**	**0.00**	**1010000.00**	
Total:	**2216**		**1010000.00**	**0.00**	**0.00**	**1010000.00**	**1010000.00**	**0.00**	**0.00**	**1010000.00**	
MH	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
MI	200	Other Miscellaneous Compensations and Assignments									
SH	6111	Grant to Municipal committtees on account of 4/5th Share of Nazul rents									
VC	Charged										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Charged**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**6111**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**200**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**3604**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	80	General									
MI	051	Construction									
GH	0510	Infrastructure Development Fund									
SH	7860	Infrastructure & Environment Fund									
VC	Voted										
1	26	003	700000000.00	0.00	0.00	700000000.00	700000000.00	42918997.00	42918997.00	657081003.00	6.13
2	26	006	725000000.00	0.00	0.00	725000000.00	725000000.00	13937987.00	13937987.00	711062013.00	1.92
3	28	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
4	34	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**1475000000.00**	**0.00**	**0.00**	**1475000000.00**	**1475000000.00**	**56856984.00**	**56856984.00**	**1418143016.00**	
Total:	**7860**		**1475000000.00**	**0.00**	**0.00**	**1475000000.00**	**1475000000.00**	**56856984.00**	**56856984.00**	**1418143016.00**	
Total:	**0510**		**1475000000.00**	**0.00**	**0.00**	**1475000000.00**	**1475000000.00**	**56856984.00**	**56856984.00**	**1418143016.00**	
Total:	**051**		**1475000000.00**	**0.00**	**0.00**	**1475000000.00**	**1475000000.00**	**56856984.00**	**56856984.00**	**1418143016.00**	

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Date: 22 OCT 2020

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Grant Number 08 LAND REVENUE AND DISTRICT ADMINISTRATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	80	General									
MI	052	Machinery And Equipment									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7787	Dharti									
VC	Voted										
1	04	009	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
2	28	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**12550000.00**	**0.00**	**0.00**	**12550000.00**	**12550000.00**	**0.00**	**0.00**	**12550000.00**	
Total:	**7787**		**12550000.00**	**0.00**	**0.00**	**12550000.00**	**12550000.00**	**0.00**	**0.00**	**12550000.00**	
Total:	**0101**		**12550000.00**	**0.00**	**0.00**	**12550000.00**	**12550000.00**	**0.00**	**0.00**	**12550000.00**	
SH	1510	District Establishments									
VC	Voted										
1	34	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	34	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total:	**Voted**		**20700000.00**	**0.00**	**0.00**	**20700000.00**	**20700000.00**	**0.00**	**0.00**	**20700000.00**	
Total:	**1510**		**20700000.00**	**0.00**	**0.00**	**20700000.00**	**20700000.00**	**0.00**	**0.00**	**20700000.00**	
SH	452	Divisional Commissioner Office									
VC	Voted										
1	34	001	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
Total:	**Voted**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**3200000.00**	**0.00**	**0.00**	**3200000.00**	
Total:	**452**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**3200000.00**	**0.00**	**0.00**	**3200000.00**	
SH	456	Office of the Commissioner , Land Records and Settlement									
VC	Voted										
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**456**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**052**		**37650000.00**	**0.00**	**0.00**	**37650000.00**	**37650000.00**	**0.00**	**0.00**	**37650000.00**	
Total:	**80**		**1512650000.00**	**0.00**	**0.00**	**1512650000.00**	**1512650000.00**	**56856984.00**	**56856984.00**	**1455793016.00**	
Total:	**4059**		**1512650000.00**	**0.00**	**0.00**	**1512650000.00**	**1512650000.00**	**56856984.00**	**56856984.00**	**1455793016.00**	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	05	Roads Of Inter State Or Economic Importance									
MI	337	E									
GH	0510	Infrastructure Development Fund									
SH	7860	Infrastructure & Environment Fund									
VC	Voted										
1	97	002	800000000.00	0.00	0.00	800000000.00	799306881.00		693119.00	799306881.00	0.09
Total:	**Voted**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**799306881.00**	**0.00**	**693119.00**	**799306881.00**	
Total:	**7860**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**799306881.00**	**0.00**	**693119.00**	**799306881.00**	
Total:	**0510**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**799306881.00**	**0.00**	**693119.00**	**799306881.00**	
Total:	**337**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**799306881.00**	**0.00**	**693119.00**	**799306881.00**	
Total:	**05**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**799306881.00**	**0.00**	**693119.00**	**799306881.00**	

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Grant Number 08 LAND REVENUE AND DISTRICT ADMINISTRATION

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054		CAPITAL OUTLAY ON ROADS AND BRIDGES-									
Total:	**5054**			**800000000.00**	**0.00**	**0.00**	**800000000.00**	**799306881.00**	**0.00**	**693119.00**	**799306881.00**	
MH	6401		LOANS FOR CROP HUSBANDRY									
MI	800		Other Loans									
SH	862		Cultivator Loan Act									
VC			Voted									
1	36	002		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**862**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**800**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**6401**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**08**			**11687294000.00**	**0.00**	**0.00**	**11687294000.00**	**10272483366.00**	**565782768.00**	**1980593402.00**	**9706700598.00**	

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Date: 22 OCT 2020

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Grant Number 09 EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2058	STATIONERY AND PRINTING									
MI	001	Direction and Administration									
SH	2286	Office of the Controller, Government Stationery and Printing									
VC	Voted										
1	01	001	10000000.00	0.00	0.00	10000000.00	8714700.00	369100.00	1654400.00	8345600.00	16.54
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	1700000.00	0.00	0.00	1700000.00	1545764.00	44292.00	198528.00	1501472.00	11.68
4	01	006	400000.00	0.00	0.00	400000.00	359666.00	11219.00	51553.00	348447.00	12.89
5	01	014	100000.00	0.00	0.00	100000.00	89250.00	3575.00	14325.00	85675.00	14.33
6	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-88000.00	-4000.00	-16000.00	-84000.00	16.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	002	100000.00	0.00	0.00	100000.00	96061.00	1969.00	5908.00	94092.00	5.91
16	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	008	100000.00	0.00	0.00	100000.00	100000.00	550.00	550.00	99450.00	0.55
21	04	011	250000.00	0.00	0.00	250000.00	242985.00	9796.00	16811.00	233189.00	6.72
Total:	**Voted**		**13630000.00**	**0.00**	**0.00**	**13630000.00**	**12140426.00**	**436501.00**	**1926075.00**	**11703925.00**	
Total:	**2286**		**13630000.00**	**0.00**	**0.00**	**13630000.00**	**12140426.00**	**436501.00**	**1926075.00**	**11703925.00**	
Total:	**001**		**13630000.00**	**0.00**	**0.00**	**13630000.00**	**12140426.00**	**436501.00**	**1926075.00**	**11703925.00**	
MI	101	Purchase and Supply of Stationery Stores									
SH	618	Office of the Deputy Controller of Stationery									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	12000000.00	0.00	0.00	12000000.00	9566796.00	829011.00	3262215.00	8737785.00	27.19
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	2040000.00	0.00	0.00	2040000.00	1747002.00	100954.00	393952.00	1646048.00	19.31
4	01	006	300000.00	0.00	0.00	300000.00	245835.00	18055.00	72220.00	227780.00	24.07
5	01	014	200000.00	0.00	0.00	200000.00	176600.00	7800.00	31200.00	168800.00	15.60
6	01	015	550000.00	0.00	0.00	550000.00	550000.00	9529.00	9529.00	540471.00	1.73
7	01	020	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
8	01	021	-320000.00	0.00	0.00	-320000.00	-272000.00	-16800.00	-64800.00	-255200.00	20.25
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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Date: 22 OCT 2020

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Grant Number 09 EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2058	STATIONERY AND PRINTING									
MI	101	Purchase and Supply of Stationery Stores									
SH	618	Office of the Deputy Controller of Stationery									
VC	Voted										
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	50000.00	0.00	0.00	50000.00	45787.00	2064.00	6277.00	43723.00	12.55
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	004	10000.00	0.00	0.00	10000.00	10000.00	2000.00	2000.00	8000.00	20.00
17	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
18	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	008	100000.00	0.00	0.00	100000.00	100000.00	6166.00	6166.00	93834.00	6.17
20	04	011	100000.00	0.00	0.00	100000.00	100000.00	2042.00	2042.00	97958.00	2.04
Total:	**Voted**		**15880000.00**	**0.00**	**0.00**	**15880000.00**	**13120020.00**	**960821.00**	**3720801.00**	**12159199.00**	
Total:	**618**		**15890000.00**	**0.00**	**0.00**	**15890000.00**	**13130020.00**	**960821.00**	**3720801.00**	**12169199.00**	
Total:	**101**		**15890000.00**	**0.00**	**0.00**	**15890000.00**	**13130020.00**	**960821.00**	**3720801.00**	**12169199.00**	
MI	102	Printing, Storage and Distribution of forms									
SH	2820	Printing, Storage and distribution of forms									
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	16472540.00	1160870.00	4688330.00	15311670.00	23.44
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	3400000.00	0.00	0.00	3400000.00	2984488.00	136559.00	552071.00	2847929.00	16.24
4	01	006	1100000.00	0.00	0.00	1100000.00	1026401.00	24533.00	98132.00	1001868.00	8.92
5	01	014	3400000.00	0.00	0.00	3400000.00	2705900.00	5700.00	699800.00	2700200.00	20.58
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-956800.00	-14400.00	-57600.00	-942400.00	5.76
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
16	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	005	2500000.00	0.00	0.00	2500000.00	2418350.00	36600.00	118250.00	2381750.00	4.73
18	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
19	04	008	200000.00	0.00	0.00	200000.00	200000.00	3670.00	3670.00	196330.00	1.84
20	04	009	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
21	04	011	200000.00	0.00	0.00	200000.00	200000.00	13122.00	13122.00	186878.00	6.56
22	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 09 EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2058	STATIONERY AND PRINTING									
MI	102	Printing, Storage and Distribution of forms									
SH	2820	Printing, Storage and distribution of forms									
VC	Voted										
23	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
34	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
36	11	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	24	002	2000000.00	0.00	0.00	2000000.00	2000000.00	42893.00	42893.00	1957107.00	2.14
38	25	003	70000000.00	0.00	0.00	70000000.00	70000000.00	678320.00	678320.00	69321680.00	0.97
39	25	006	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
40	28	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**113310000.00**	**0.00**	**0.00**	**113310000.00**	**108560879.00**	**2087867.00**	**6836988.00**	**106473012.00**	
Total:	**2820**		**113310000.00**	**0.00**	**0.00**	**113310000.00**	**108560879.00**	**2087867.00**	**6836988.00**	**106473012.00**	
SH	5659	Government Press Raipur.									
VC	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	14163513.00	996600.00	1833087.00	13166913.00	12.22
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	2550000.00	0.00	0.00	2550000.00	2449622.00	26537.00	126915.00	2423085.00	4.98
4	01	006	700000.00	0.00	0.00	700000.00	676279.00	6203.00	29924.00	670076.00	4.27
5	01	014	1600000.00	0.00	0.00	1600000.00	1591900.00	2325.00	10425.00	1589575.00	0.65
6	01	015	800000.00	0.00	0.00	800000.00	666954.00		133046.00	666954.00	16.63
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-188000.00	-4000.00	-16000.00	-184000.00	8.00
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	004	500000.00	0.00	0.00	500000.00	455090.00	32708.00	77618.00	422382.00	15.52
12	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	002	50000.00	0.00	0.00	50000.00	46690.00		3310.00	46690.00	6.62
17	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 09 EXPENDITURE PERTAINING TO REVENUE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2058	STATIONERY AND PRINTING									
MI	102	Printing, Storage and Distribution of forms									
SH	5659	Government Press Raipur.									
VC	Voted										
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	005	1500000.00	0.00	0.00	1500000.00	1494572.00		5428.00	1494572.00	0.36
20	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
21	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
23	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	04	011	200000.00	0.00	0.00	200000.00	185138.00		14862.00	185138.00	7.43
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	24	002	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
27	25	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
28	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
29	28	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**49580000.00**	**0.00**	**0.00**	**49580000.00**	**48421758.00**	**1060373.00**	**2218615.00**	**47361385.00**	
Total:	**5659**		**49580000.00**	**0.00**	**0.00**	**49580000.00**	**48421758.00**	**1060373.00**	**2218615.00**	**47361385.00**	
Total:	**102**		**162890000.00**	**0.00**	**0.00**	**162890000.00**	**156982637.00**	**3148240.00**	**9055603.00**	**153834397.00**	
MI	104	Cost of Printing by other sources									
SH	301	Printing work at Private Presses									
VC	Voted										
1	10	009	15000000.00	0.00	0.00	15000000.00	15000000.00	52535.00	52535.00	14947465.00	0.35
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**52535.00**	**52535.00**	**14947465.00**	
Total:	**301**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**52535.00**	**52535.00**	**14947465.00**	
Total:	**104**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**52535.00**	**52535.00**	**14947465.00**	
Total:	**2058**		**207410000.00**	**0.00**	**0.00**	**207410000.00**	**197253083.00**	**4598097.00**	**14755014.00**	**192654986.00**	
MH	4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING									
MI	103	Government Presses									
SH	3427	Machinery and equipment - Purchase of printing machines									
VC	Voted										
1	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**3427**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**103**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**4058**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**09**		**212410000.00**	**0.00**	**0.00**	**212410000.00**	**202253083.00**	**4598097.00**	**14755014.00**	**197654986.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	10	FOREST

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2723	Strengthening of administration									
VC	Voted										
1	04	008	385000.00	0.00	0.00	385000.00	385000.00			385000.00	
2	24	002	572000.00	0.00	0.00	572000.00	572000.00			572000.00	
3	28	001	2640000.00	0.00	0.00	2640000.00	2640000.00			2640000.00	
4	34	001	7590000.00	0.00	0.00	7590000.00	7590000.00			7590000.00	
Total:	**Voted**		**11187000.00**	**0.00**	**0.00**	**11187000.00**	**11187000.00**	**0.00**	**0.00**	**11187000.00**	
Total:	**2723**		**11187000.00**	**0.00**	**0.00**	**11187000.00**	**11187000.00**	**0.00**	**0.00**	**11187000.00**	
Total:	**0101**		**11187000.00**	**0.00**	**0.00**	**11187000.00**	**11187000.00**	**0.00**	**0.00**	**11187000.00**	
SH	3555	Headquarter									
VC	Charged										
1	15		8520000.00	0.00	0.00	8520000.00	8520000.00			8520000.00	
Total:	**Charged**		**8520000.00**	**0.00**	**0.00**	**8520000.00**	**8520000.00**	**0.00**	**0.00**	**8520000.00**	
VC	Voted										
1	01	001	194460000.00	0.00	0.00	194460000.00	156523892.00	12763669.00	50699777.00	143760223.00	26.07
2	01	003	33058000.00	0.00	0.00	33058000.00	27958711.00	1748857.00	6848146.00	26209854.00	20.72
3	01	006	11660000.00	0.00	0.00	11660000.00	9411272.00	740173.00	2988901.00	8671099.00	25.63
4	01	008	300000.00	0.00	0.00	300000.00	285150.00		14850.00	285150.00	4.95
5	01	014	1900000.00	0.00	0.00	1900000.00	1651381.00	87543.00	336162.00	1563838.00	17.69
6	01	015	4610000.00	0.00	0.00	4610000.00	4277763.00	158309.00	490546.00	4119454.00	10.64
7	01	020	1380000.00	0.00	0.00	1380000.00	1380000.00			1380000.00	
8	01	021	-1380000.00	0.00	0.00	-1380000.00	-1171200.00	-62400.00	-271200.00	-1108800.00	19.65
9	01	024	920000.00	0.00	0.00	920000.00	620000.00		300000.00	620000.00	32.61
10	01	025	-920000.00	0.00	0.00	-920000.00	-920000.00			-920000.00	
11	02	004	4460000.00	0.00	0.00	4460000.00	3800669.00	18240.00	677571.00	3782429.00	15.19
12	03	001	3640000.00	0.00	0.00	3640000.00	3364045.00	502948.00	778903.00	2861097.00	21.40
13	03	002	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
14	03	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
15	03	006	970000.00	0.00	0.00	970000.00	970000.00			970000.00	
16	04	001	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
17	04	002	3100000.00	0.00	0.00	3100000.00	3046563.00	49159.00	102596.00	2997404.00	3.31
18	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00	89035.00	89035.00	910965.00	8.90
19	04	004	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
20	04	005	9000000.00	0.00	0.00	9000000.00	8219080.00	485720.00	1266640.00	7733360.00	14.07
21	04	006	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
22	04	007	3000000.00	0.00	0.00	3000000.00	3000000.00	162620.00	162620.00	2837380.00	5.42
23	04	008	8480000.00	0.00	0.00	8480000.00	8397858.00	119596.00	201738.00	8278262.00	2.38
24	04	009	6225000.00	0.00	0.00	6225000.00	6225000.00			6225000.00	
25	04	011	16000000.00	0.00	0.00	16000000.00	15235922.00	598702.00	1362780.00	14637220.00	8.52

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	10	FOREST

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	001	Direction and Administration									
SH	3555	Headquarter									
VC	Voted										
26	05	001	20965000.00	0.00	0.00	20965000.00	20965000.00			20965000.00	
27	09		220000.00	0.00	0.00	220000.00	220000.00			220000.00	
28	10	005	5000000.00	0.00	0.00	5000000.00	5000000.00	60000.00	60000.00	4940000.00	1.20
29	10	009	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
30	19		80000.00	0.00	0.00	80000.00	80000.00			80000.00	
31	24	001	3500000.00	0.00	0.00	3500000.00	3346812.00	143352.00	296540.00	3203460.00	8.47
32	24	002	1090000.00	0.00	0.00	1090000.00	1080088.00	7212.00	17124.00	1072876.00	1.57
33	24	012	880000.00	0.00	0.00	880000.00	687192.00		192808.00	687192.00	21.91
34	25		1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
35	34	001	2140000.00	0.00	0.00	2140000.00	2140000.00			2140000.00	
36	89		7110000.00	0.00	0.00	7110000.00	7110000.00			7110000.00	
Total:	**Voted**		**361458000.00**	**0.00**	**0.00**	**361458000.00**	**312515198.00**	**17672735.00**	**66615537.00**	**294842463.00**	
Total:	**3555**		**369978000.00**	**0.00**	**0.00**	**369978000.00**	**321035198.00**	**17672735.00**	**66615537.00**	**303362463.00**	
Total:	**001**		**381165000.00**	**0.00**	**0.00**	**381165000.00**	**332222198.00**	**17672735.00**	**66615537.00**	**314549463.00**	
MI	003	Education & Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1859	E									
VC	Voted										
1	01	001	19360000.00	0.00	0.00	19360000.00	15688164.00	1196000.00	4867836.00	14492164.00	25.14
2	01	003	3291000.00	0.00	0.00	3291000.00	2807025.00	158325.00	642300.00	2648700.00	19.52
3	01	006	660000.00	0.00	0.00	660000.00	489858.00	56714.00	226856.00	433144.00	34.37
4	01	014	700000.00	0.00	0.00	700000.00	666431.00	10773.00	44342.00	655658.00	6.33
5	01	015	880000.00	0.00	0.00	880000.00	880000.00	127786.00	127786.00	752214.00	14.52
6	01	020	132000.00	0.00	0.00	132000.00	132000.00			132000.00	
7	01	021	-132000.00	0.00	0.00	-132000.00	-112800.00	-6400.00	-25600.00	-106400.00	19.39
8	01	024	363000.00	0.00	0.00	363000.00	363000.00			363000.00	
9	01	025	-363000.00	0.00	0.00	-363000.00	-363000.00			-363000.00	
10	02		4235000.00	0.00	0.00	4235000.00	3748631.00	372556.00	858925.00	3376075.00	20.28
11	03	001	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
12	03	002	132000.00	0.00	0.00	132000.00	132000.00			132000.00	
13	03	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	04	001	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
15	04	002	490000.00	0.00	0.00	490000.00	490000.00	3129.00	3129.00	486871.00	0.64
16	04	003	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
17	04	004	250000.00	0.00	0.00	250000.00	250000.00	576.00	576.00	249424.00	0.23
18	04	005	4400000.00	0.00	0.00	4400000.00	4400000.00	184840.00	184840.00	4215160.00	4.20
19	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	007	450000.00	0.00	0.00	450000.00	450000.00	129.00	129.00	449871.00	0.03

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	10	FOREST

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	003	Education & Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1859	E									
VC	Voted										
21	04	008	880000.00	0.00	0.00	880000.00	880000.00	40975.00	40975.00	839025.00	4.66
22	04	009	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
23	04	011	990000.00	0.00	0.00	990000.00	990000.00	87656.00	87656.00	902344.00	8.85
24	05	001	2400000.00	0.00	0.00	2400000.00	2400000.00	29568.00	29568.00	2370432.00	1.23
25	09		220000.00	0.00	0.00	220000.00	220000.00			220000.00	
26	11	001	730000.00	0.00	0.00	730000.00	730000.00			730000.00	
27	24	001	350000.00	0.00	0.00	350000.00	350000.00	18000.00	18000.00	332000.00	5.14
28	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
29	27	006	4400000.00	0.00	0.00	4400000.00	4400000.00			4400000.00	
Total:	**Voted**		**48078000.00**	**0.00**	**0.00**	**48078000.00**	**43251309.00**	**2280627.00**	**7107318.00**	**40970682.00**	
Total:	**1859**		**48078000.00**	**0.00**	**0.00**	**48078000.00**	**43251309.00**	**2280627.00**	**7107318.00**	**40970682.00**	
SH	792	Employee Welfare Schemes									
VC	Voted										
1	14	011	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
2	25	006	6300000.00	0.00	0.00	6300000.00	6300000.00			6300000.00	
Total:	**Voted**		**13800000.00**	**0.00**	**0.00**	**13800000.00**	**13800000.00**	**0.00**	**0.00**	**13800000.00**	
Total:	**792**		**13800000.00**	**0.00**	**0.00**	**13800000.00**	**13800000.00**	**0.00**	**0.00**	**13800000.00**	
Total:	**0101**		**61878000.00**	**0.00**	**0.00**	**61878000.00**	**57051309.00**	**2280627.00**	**7107318.00**	**54770682.00**	
SH	4462	Direction of Forest Training Centres									
VC	Voted										
1	01	001	25440000.00	0.00	0.00	25440000.00	21992165.00	1572016.00	5019851.00	20420149.00	19.73
2	01	003	4330000.00	0.00	0.00	4330000.00	3920992.00	159192.00	568200.00	3761800.00	13.12
3	01	005	220000.00	0.00	0.00	220000.00	188350.00	12650.00	44300.00	175700.00	20.14
4	01	014	570000.00	0.00	0.00	570000.00	508918.00	27228.00	88310.00	481690.00	15.49
5	01	015	300000.00	0.00	0.00	300000.00	278185.00		21815.00	278185.00	7.27
6	01	016	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
7	01	020	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
8	01	021	-220000.00	0.00	0.00	-220000.00	-189600.00	-10400.00	-40800.00	-179200.00	18.55
9	01	024	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
10	01	025	-220000.00	0.00	0.00	-220000.00	-220000.00			-220000.00	
11	02	004	1900000.00	0.00	0.00	1900000.00	1581310.00	321786.00	640476.00	1259524.00	33.71
12	02	005	430000.00	0.00	0.00	430000.00	430000.00	106502.00	106502.00	323498.00	24.77
13	03	001	880000.00	0.00	0.00	880000.00	785183.00		94817.00	785183.00	10.77
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
16	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	002	140000.00	0.00	0.00	140000.00	140000.00			140000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	003	Education & Training									
SH	4462	Direction of Forest Training Centres									
VC	Voted										
18	04	003	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
19	04	004	200000.00	0.00	0.00	200000.00	175250.00	3930.00	28680.00	171320.00	14.34
20	04	005	1450000.00	0.00	0.00	1450000.00	1281140.00	56650.00	225510.00	1224490.00	15.55
21	04	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
22	04	007	150000.00	0.00	0.00	150000.00	137920.00	7570.00	19650.00	130350.00	13.10
23	04	008	1030000.00	0.00	0.00	1030000.00	1006290.00	58205.00	81915.00	948085.00	7.95
24	04	011	500000.00	0.00	0.00	500000.00	450245.00	10400.00	60155.00	439845.00	12.03
25	05	001	7420000.00	0.00	0.00	7420000.00	7394653.00	62650.00	87997.00	7332003.00	1.19
26	24	001	220000.00	0.00	0.00	220000.00	211660.00	26500.00	34840.00	185160.00	15.84
27	24	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
28	24	012	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
29	25	001	530000.00	0.00	0.00	530000.00	530000.00			530000.00	
Total:	**Voted**		**46530000.00**	**0.00**	**0.00**	**46530000.00**	**41862661.00**	**2414879.00**	**7082218.00**	**39447782.00**	
Total:	**4462**		**46530000.00**	**0.00**	**0.00**	**46530000.00**	**41862661.00**	**2414879.00**	**7082218.00**	**39447782.00**	
Total:	**003**		**108408000.00**	**0.00**	**0.00**	**108408000.00**	**98913970.00**	**4695506.00**	**14189536.00**	**94218464.00**	
MI	005	Survey and Utilization of Forest Resources									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6025	Survey and utilisation of Forest									
VC	Voted										
1	28	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**6025**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**0101**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**005**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
MI	070	Communications and Buildings									
SH	4349	Construction of roads and repairing of roads and bridges									
VC	Voted										
1	24	005	100700000.00	0.00	0.00	100700000.00	100328602.00	1849085.00	2220483.00	98479517.00	2.21
Total:	**Voted**		**100700000.00**	**0.00**	**0.00**	**100700000.00**	**100328602.00**	**1849085.00**	**2220483.00**	**98479517.00**	
Total:	**4349**		**100700000.00**	**0.00**	**0.00**	**100700000.00**	**100328602.00**	**1849085.00**	**2220483.00**	**98479517.00**	
SH	6218	Repairs of Buildings									
VC	Voted										
1	24	003	37430000.00	0.00	0.00	37430000.00	36331331.00	1120498.00	2219167.00	35210833.00	5.93
2	24	004	56710000.00	0.00	0.00	56710000.00	54209346.00	1463825.00	3964479.00	52745521.00	6.99
3	24	009	17020000.00	0.00	0.00	17020000.00	15896494.00	616952.00	1740458.00	15279542.00	10.23
Total:	**Voted**		**111160000.00**	**0.00**	**0.00**	**111160000.00**	**106437171.00**	**3201275.00**	**7924104.00**	**103235896.00**	
Total:	**6218**		**111160000.00**	**0.00**	**0.00**	**111160000.00**	**106437171.00**	**3201275.00**	**7924104.00**	**103235896.00**	
Total:	**070**		**211860000.00**	**0.00**	**0.00**	**211860000.00**	**206765773.00**	**5050360.00**	**10144587.00**	**201715413.00**	

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SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2536	Environmental forestry									
VC	Voted										
1	02	004	42350000.00	0.00	0.00	42350000.00	42350000.00	3069.00	3069.00	42346931.00	0.01
2	25	006	27830000.00	0.00	0.00	27830000.00	27830000.00			27830000.00	
Total:	**Voted**		**70180000.00**	**0.00**	**0.00**	**70180000.00**	**70180000.00**	**3069.00**	**3069.00**	**70176931.00**	
Total:	**2536**		**70180000.00**	**0.00**	**0.00**	**70180000.00**	**70180000.00**	**3069.00**	**3069.00**	**70176931.00**	
SH	2965	Rehabilitation of degraded forest									
VC	Voted										
1	02	004	240000000.00	0.00	0.00	240000000.00	239734061.00	4760205.00	5026144.00	234973856.00	2.09
2	25	006	145000000.00	0.00	0.00	145000000.00	144807848.00	476743.00	668895.00	144331105.00	0.46
Total:	**Voted**		**385000000.00**	**0.00**	**0.00**	**385000000.00**	**384541909.00**	**5236948.00**	**5695039.00**	**379304961.00**	
Total:	**2965**		**385000000.00**	**0.00**	**0.00**	**385000000.00**	**384541909.00**	**5236948.00**	**5695039.00**	**379304961.00**	
SH	5089	Forestry Research in State									
VC	Voted										
1	02		11000000.00	0.00	0.00	11000000.00	11000000.00	1553357.00	1553357.00	9446643.00	14.12
2	25	006	6600000.00	0.00	0.00	6600000.00	6600000.00	405368.00	405368.00	6194632.00	6.14
3	28	006	121000.00	0.00	0.00	121000.00	121000.00			121000.00	
Total:	**Voted**		**17721000.00**	**0.00**	**0.00**	**17721000.00**	**17721000.00**	**1958725.00**	**1958725.00**	**15762275.00**	
Total:	**5089**		**17721000.00**	**0.00**	**0.00**	**17721000.00**	**17721000.00**	**1958725.00**	**1958725.00**	**15762275.00**	
SH	6723	Strengthening and Development of Combined Forest Management									
VC	Voted										
1	04	008	9900000.00	0.00	0.00	9900000.00	9900000.00			9900000.00	
2	05	002	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
3	25	006	4435000.00	0.00	0.00	4435000.00	4435000.00			4435000.00	
4	27	006	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**23835000.00**	**0.00**	**0.00**	**23835000.00**	**23835000.00**	**0.00**	**0.00**	**23835000.00**	
Total:	**6723**		**23835000.00**	**0.00**	**0.00**	**23835000.00**	**23835000.00**	**0.00**	**0.00**	**23835000.00**	
SH	6827	Conservation at water and ground water work									
VC	Voted										
1	02	004	40000000.00	0.00	0.00	40000000.00	40000000.00	3367281.00	3367281.00	36632719.00	8.42
2	25	006	80000000.00	0.00	0.00	80000000.00	80000000.00	3070328.00	3070328.00	76929672.00	3.84
Total:	**Voted**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**6437609.00**	**6437609.00**	**113562391.00**	
Total:	**6827**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**6437609.00**	**6437609.00**	**113562391.00**	
Total:	**0101**		**616736000.00**	**0.00**	**0.00**	**616736000.00**	**616277909.00**	**13636351.00**	**14094442.00**	**602641558.00**	
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	7351	Instantaneous reproduction of forest/renovation programme									
VC	Voted										
1	02	004	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
2	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	7351	Instantaneous reproduction of forest/renovation programme									
VC	Voted										
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7351**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**1001**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	2786	Regional Circles									
VC	Voted										
1	01	001	124770000.00	0.00	0.00	124770000.00	100934845.00	8102476.00	31937631.00	92832369.00	25.60
2	01	003	21210000.00	0.00	0.00	21210000.00	18259185.00	979876.00	3930691.00	17279309.00	18.53
3	01	005	1100000.00	0.00	0.00	1100000.00	995634.00	35742.00	140108.00	959892.00	12.74
4	01	006	3000000.00	0.00	0.00	3000000.00	2646169.00	141077.00	494908.00	2505092.00	16.50
5	01	014	1200000.00	0.00	0.00	1200000.00	862897.00	86925.00	424028.00	775972.00	35.34
6	01	015	3900000.00	0.00	0.00	3900000.00	3868827.00	100707.00	131880.00	3768120.00	3.38
7	01	020	1910000.00	0.00	0.00	1910000.00	1910000.00			1910000.00	
8	01	021	-1910000.00	0.00	0.00	-1910000.00	-1673800.00	-74200.00	-310400.00	-1599600.00	16.25
9	01	024	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
10	01	025	-320000.00	0.00	0.00	-320000.00	-320000.00			-320000.00	
11	02	004	100000.00	0.00	0.00	100000.00	95700.00		4300.00	95700.00	4.30
12	02	005	1140000.00	0.00	0.00	1140000.00	1036488.00	71130.00	174642.00	965358.00	15.32
13	03	001	1030000.00	0.00	0.00	1030000.00	1003830.00	44445.00	70615.00	959385.00	6.86
14	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	03	006	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
16	04	001	110000.00	0.00	0.00	110000.00	102000.00	4000.00	12000.00	98000.00	10.91
17	04	002	600000.00	0.00	0.00	600000.00	567395.00	24840.00	57445.00	542555.00	9.57
18	04	003	200000.00	0.00	0.00	200000.00	190349.00	1800.00	11451.00	188549.00	5.73
19	04	004	150000.00	0.00	0.00	150000.00	138040.00	2215.00	14175.00	135825.00	9.45
20	04	005	1500000.00	0.00	0.00	1500000.00	1449280.00	116670.00	167390.00	1332610.00	11.16
21	04	006	240000.00	0.00	0.00	240000.00	240000.00			240000.00	
22	04	007	990000.00	0.00	0.00	990000.00	920007.00	74056.00	144049.00	845951.00	14.55
23	04	008	630000.00	0.00	0.00	630000.00	547949.00	14294.00	96345.00	533655.00	15.29
24	04	011	1970000.00	0.00	0.00	1970000.00	1733397.00	97288.00	333891.00	1636109.00	16.95
25	24	001	280000.00	0.00	0.00	280000.00	275920.00	3000.00	7080.00	272920.00	2.53
26	24	002	300000.00	0.00	0.00	300000.00	286800.00	33750.00	46950.00	253050.00	15.65
27	24	012	150000.00	0.00	0.00	150000.00	141080.00	3300.00	12220.00	137780.00	8.15
Total:	**Voted**		**164910000.00**	**0.00**	**0.00**	**164910000.00**	**136871992.00**	**9863391.00**	**37901399.00**	**127008601.00**	
Total:	**2786**		**164910000.00**	**0.00**	**0.00**	**164910000.00**	**136871992.00**	**9863391.00**	**37901399.00**	**127008601.00**	
SH	3836	Timber forest circles nationalised timber, Khair and bamboos									
VC	Voted										
1	01	001	240000000.00	0.00	0.00	240000000.00	187513225.00	15259744.00	67746519.00	172253481.00	28.23

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
SH	3836	Timber forest circles nationalised timber, Khair and bamboos									
VC	Voted										
2	01	003	40800000.00	0.00	0.00	40800000.00	34475000.00	1818623.00	8143623.00	32656377.00	19.96
3	01	005	7000000.00	0.00	0.00	7000000.00	6682168.00	99916.00	417748.00	6582252.00	5.97
4	01	006	5000000.00	0.00	0.00	5000000.00	4439884.00	138458.00	698574.00	4301426.00	13.97
5	01	014	2200000.00	0.00	0.00	2200000.00	1723619.00	130337.00	606718.00	1593282.00	27.58
6	01	015	1200000.00	0.00	0.00	1200000.00	1161643.00	26752.00	65109.00	1134891.00	5.43
7	01	020	2070000.00	0.00	0.00	2070000.00	2070000.00			2070000.00	
8	01	021	-2070000.00	0.00	0.00	-2070000.00	-1762600.00	-69800.00	-377200.00	-1692800.00	18.22
9	01	024	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
10	01	025	-170000.00	0.00	0.00	-170000.00	-170000.00			-170000.00	
11	03	001	6500000.00	0.00	0.00	6500000.00	6414470.00	144671.00	230201.00	6269799.00	3.54
12	03	002	540000.00	0.00	0.00	540000.00	540000.00			540000.00	
13	03	006	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
14	04	001	260000.00	0.00	0.00	260000.00	255000.00	4000.00	9000.00	251000.00	3.46
15	04	002	260000.00	0.00	0.00	260000.00	249485.00	4160.00	14675.00	245325.00	5.64
16	04	003	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
17	04	004	260000.00	0.00	0.00	260000.00	250321.00		9679.00	250321.00	3.72
18	04	005	2700000.00	0.00	0.00	2700000.00	2550315.00	76930.00	226615.00	2473385.00	8.39
19	04	006	2100000.00	0.00	0.00	2100000.00	2049324.00		50676.00	2049324.00	2.41
20	04	007	2000000.00	0.00	0.00	2000000.00	1937691.00	93038.00	155347.00	1844653.00	7.77
21	04	008	1000000.00	0.00	0.00	1000000.00	940187.00	55132.00	114945.00	885055.00	11.49
22	04	011	5300000.00	0.00	0.00	5300000.00	5001606.00	173879.00	472273.00	4827727.00	8.91
23	24	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
24	24	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
25	24	012	590000.00	0.00	0.00	590000.00	590000.00			590000.00	
Total:	**Voted**		**320000000.00**	**0.00**	**0.00**	**320000000.00**	**259371338.00**	**17955840.00**	**78584502.00**	**241415498.00**	
Total:	**3836**		**320000000.00**	**0.00**	**0.00**	**320000000.00**	**259371338.00**	**17955840.00**	**78584502.00**	**241415498.00**	
SH	3873	Reward for Detection of Forest Offences									
VC	Voted										
1	18		130000.00	0.00	0.00	130000.00	130000.00	2000.00	2000.00	128000.00	1.54
2	19		520000.00	0.00	0.00	520000.00	514000.00	7000.00	13000.00	507000.00	2.50
Total:	**Voted**		**650000.00**	**0.00**	**0.00**	**650000.00**	**644000.00**	**9000.00**	**15000.00**	**635000.00**	
Total:	**3873**		**650000.00**	**0.00**	**0.00**	**650000.00**	**644000.00**	**9000.00**	**15000.00**	**635000.00**	
SH	3877	Divisional Forest Circle									
VC	Voted										
1	01	001	3175760000.00	0.00	0.00	3175760000.00	2554960449.00	207538838.00	828338389.00	2347421611.00	26.08
2	01	003	539880000.00	0.00	0.00	539880000.00	464457668.00	25442914.00	100865246.00	439014754.00	18.68
3	01	005	27500000.00	0.00	0.00	27500000.00	23967795.00	1184316.00	4716521.00	22783479.00	17.15
4	01	006	56000000.00	0.00	0.00	56000000.00	50195650.00	1861597.00	7665947.00	48334053.00	13.69

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MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
SH	3877	Divisional Forest Circle									
VC	Voted										
5	01	014	36000000.00	0.00	0.00	36000000.00	29698681.00	2006884.00	8308203.00	27691797.00	23.08
6	01	015	24000000.00	0.00	0.00	24000000.00	22350474.00	604052.00	2253578.00	21746422.00	9.39
7	01	020	16480000.00	0.00	0.00	16480000.00	16480000.00			16480000.00	
8	01	021	-16480000.00	0.00	0.00	-16480000.00	-12779020.00	-1060000.00	-4760980.00	-11719020.00	28.89
9	01	024	830000.00	0.00	0.00	830000.00	830000.00			830000.00	
10	01	025	-830000.00	0.00	0.00	-830000.00	-830000.00			-830000.00	
11	02	001	51040000.00	0.00	0.00	51040000.00	50711675.00	34000.00	362325.00	50677675.00	0.71
12	02	002	59560000.00	0.00	0.00	59560000.00	58872074.00	81898.00	769824.00	58790176.00	1.29
13	02	003	87340000.00	0.00	0.00	87340000.00	87024600.00	790146.00	1105546.00	86234454.00	1.27
14	02	004	219420000.00	0.00	0.00	219420000.00	164680236.00	16166161.00	70905925.00	148514075.00	32.32
15	02	005	62430000.00	0.00	0.00	62430000.00	49639047.00	3712716.00	16503669.00	45926331.00	26.44
16	03	001	37430000.00	0.00	0.00	37430000.00	36675333.00	507232.00	1261899.00	36168101.00	3.37
17	03	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
18	03	005	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
19	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	001	1020000.00	0.00	0.00	1020000.00	1015000.00	18500.00	23500.00	996500.00	2.30
21	04	002	2400000.00	0.00	0.00	2400000.00	2273869.00	115839.00	241970.00	2158030.00	10.08
22	04	003	1100000.00	0.00	0.00	1100000.00	1077722.00	6500.00	28778.00	1071222.00	2.62
23	04	004	550000.00	0.00	0.00	550000.00	532895.00	11625.00	28730.00	521270.00	5.22
24	04	005	30050000.00	0.00	0.00	30050000.00	28340558.00	1445494.00	3154936.00	26895064.00	10.50
25	04	006	13360000.00	0.00	0.00	13360000.00	13360000.00			13360000.00	
26	04	007	15080000.00	0.00	0.00	15080000.00	14034135.00	662814.00	1708679.00	13371321.00	11.33
27	04	008	13620000.00	0.00	0.00	13620000.00	12571103.00	850249.00	1899146.00	11720854.00	13.94
28	04	011	35000000.00	0.00	0.00	35000000.00	32321898.00	1523800.00	4201902.00	30798098.00	12.01
29	04	013	3500000.00	0.00	0.00	3500000.00	3500000.00	498355.00	498355.00	3001645.00	14.24
30	05	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
31	24	001	8500000.00	0.00	0.00	8500000.00	8218285.00	327523.00	609238.00	7890762.00	7.17
32	24	002	3000000.00	0.00	0.00	3000000.00	2903038.00	349077.00	446039.00	2553961.00	14.87
33	25	006	37430000.00	0.00	0.00	37430000.00	35623256.00	3241573.00	5048317.00	32381683.00	13.49
34	25	009	37430000.00	0.00	0.00	37430000.00	37430000.00	4810.00	4810.00	37425190.00	0.01
35	27	006	4700000.00	0.00	0.00	4700000.00	4658645.00	189000.00	230355.00	4469645.00	4.90
36	74		2850000.00	0.00	0.00	2850000.00	2787671.00	61490.00	123819.00	2726181.00	4.34
Total:	**Voted**		**4597180000.00**	**0.00**	**0.00**	**4597180000.00**	**3808812737.00**	**268177403.00**	**1056544666.00**	**3540635334.00**	
Total:	**3877**		**4597180000.00**	**0.00**	**0.00**	**4597180000.00**	**3808812737.00**	**268177403.00**	**1056544666.00**	**3540635334.00**	
SH	7888	Specialised staff for reinspection of work plan									
VC	Voted										
1	01	001	16540000.00	0.00	0.00	16540000.00	16540000.00			16540000.00	
Total:	**Voted**		**16540000.00**	**0.00**	**0.00**	**16540000.00**	**16540000.00**	**0.00**	**0.00**	**16540000.00**	

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MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
SH	7888	Specialised staff for reinspection of work plan									
Total:	**7888**		**16540000.00**	**0.00**	**0.00**	**16540000.00**	**16540000.00**	**0.00**	**0.00**	**16540000.00**	
SH	812	Working plan organisation and establishment of working forest circles									
VC	Voted										
1	01	001	85000000.00	0.00	0.00	85000000.00	69161884.00	5562660.00	21400776.00	63599224.00	25.18
2	01	003	14450000.00	0.00	0.00	14450000.00	12474828.00	715299.00	2690471.00	11759529.00	18.62
3	01	006	2510000.00	0.00	0.00	2510000.00	2093154.00	205009.00	621855.00	1888145.00	24.78
4	01	008	240000.00	0.00	0.00	240000.00	233250.00	600.00	7350.00	232650.00	3.06
5	01	014	1280000.00	0.00	0.00	1280000.00	1078995.00	72525.00	273530.00	1006470.00	21.37
6	01	015	880000.00	0.00	0.00	880000.00	880000.00	5039.00	5039.00	874961.00	0.57
7	01	020	760000.00	0.00	0.00	760000.00	744000.00		16000.00	744000.00	2.11
8	01	021	-760000.00	0.00	0.00	-760000.00	-639400.00	-37400.00	-158000.00	-602000.00	20.79
9	01	024	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
10	01	025	-220000.00	0.00	0.00	-220000.00	-220000.00			-220000.00	
11	02	004	8500000.00	0.00	0.00	8500000.00	8141143.00	190367.00	549224.00	7950776.00	6.46
12	02	005	2600000.00	0.00	0.00	2600000.00	2230488.00	268651.00	638163.00	1961837.00	24.54
13	03	001	2250000.00	0.00	0.00	2250000.00	2117168.00	49460.00	182292.00	2067708.00	8.10
14	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
16	04	002	440000.00	0.00	0.00	440000.00	415164.00	6896.00	31732.00	408268.00	7.21
17	04	003	340000.00	0.00	0.00	340000.00	296025.00		43975.00	296025.00	12.93
18	04	004	420000.00	0.00	0.00	420000.00	390535.00	4850.00	34315.00	385685.00	8.17
19	04	005	800000.00	0.00	0.00	800000.00	755980.00	22798.00	66818.00	733182.00	8.35
20	04	006	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
21	04	007	1750000.00	0.00	0.00	1750000.00	1644597.00	54721.00	160124.00	1589876.00	9.15
22	04	008	880000.00	0.00	0.00	880000.00	767387.00	136062.00	248675.00	631325.00	28.26
23	04	011	1380000.00	0.00	0.00	1380000.00	1310945.00	43926.00	112981.00	1267019.00	8.19
24	04	013	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
25	24	001	340000.00	0.00	0.00	340000.00	327910.00	6900.00	18990.00	321010.00	5.59
26	24	002	280000.00	0.00	0.00	280000.00	220635.00	27635.00	87000.00	193000.00	31.07
27	24	012	160000.00	0.00	0.00	160000.00	120210.00		39790.00	120210.00	24.87
Total:	**Voted**		**125150000.00**	**0.00**	**0.00**	**125150000.00**	**105414898.00**	**7335998.00**	**27071100.00**	**98078900.00**	
Total:	**812**		**125150000.00**	**0.00**	**0.00**	**125150000.00**	**105414898.00**	**7335998.00**	**27071100.00**	**98078900.00**	
SH	813	Working schemes and settlement work in encroachment									
VC	Voted										
1	01	001	23320000.00	0.00	0.00	23320000.00	16522425.00	901655.00	7699230.00	15620770.00	33.02
2	01	003	3970000.00	0.00	0.00	3970000.00	3153810.00	108199.00	924389.00	3045611.00	23.28
3	01	005	200000.00	0.00	0.00	200000.00	188120.00	4460.00	16340.00	183660.00	8.17
4	01	006	630000.00	0.00	0.00	630000.00	491655.00	16023.00	154368.00	475632.00	24.50
5	01	008	140000.00	0.00	0.00	140000.00	140000.00			140000.00	

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MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
SH	813	Working schemes and settlement work in encroachment									
VC	Voted										
6	01	014	200000.00	0.00	0.00	200000.00	124501.00	5515.00	81014.00	118986.00	40.51
7	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	01	020	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
9	01	021	-170000.00	0.00	0.00	-170000.00	-103800.00	-4200.00	-70400.00	-99600.00	41.41
10	01	024	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
11	01	025	-170000.00	0.00	0.00	-170000.00	-170000.00			-170000.00	
12	02	004	11350000.00	0.00	0.00	11350000.00	11350000.00	196874.00	196874.00	11153126.00	1.73
13	02	005	3370000.00	0.00	0.00	3370000.00	3370000.00			3370000.00	
14	03	001	510000.00	0.00	0.00	510000.00	497490.00		12510.00	497490.00	2.45
15	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
18	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
20	04	004	100000.00	0.00	0.00	100000.00	100000.00	10000.00	10000.00	90000.00	10.00
21	04	005	420000.00	0.00	0.00	420000.00	420000.00	23920.00	23920.00	396080.00	5.70
22	04	006	620000.00	0.00	0.00	620000.00	608495.00		11505.00	608495.00	1.86
23	04	007	570000.00	0.00	0.00	570000.00	508058.00	23690.00	85632.00	484368.00	15.02
24	04	008	410000.00	0.00	0.00	410000.00	390077.00	49719.00	69642.00	340358.00	16.99
25	04	009	3710000.00	0.00	0.00	3710000.00	3710000.00	125840.00	125840.00	3584160.00	3.39
26	04	011	1910000.00	0.00	0.00	1910000.00	1834637.00	255902.00	331265.00	1578735.00	17.34
27	24	001	350000.00	0.00	0.00	350000.00	340210.00	4790.00	14580.00	335420.00	4.17
28	24	002	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
29	24	012	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
Total:	**Voted**		**52770000.00**	**0.00**	**0.00**	**52770000.00**	**44805678.00**	**1722387.00**	**9686709.00**	**43083291.00**	
Total:	**813**		**52770000.00**	**0.00**	**0.00**	**52770000.00**	**44805678.00**	**1722387.00**	**9686709.00**	**43083291.00**	
Total:	**101**		**5894036000.00**	**0.00**	**0.00**	**5894036000.00**	**4988838552.00**	**318700370.00**	**1223897818.00**	**4670138182.00**	
MI	102	Social and Farm Forestry									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1004	Riverbelt Plantation Scheme									
VC	Voted										
1	02	004	20000000.00	0.00	0.00	20000000.00	19963520.00	328631.00	365111.00	19634889.00	1.83
2	25	006	14000000.00	0.00	0.00	14000000.00	14000000.00	177680.00	177680.00	13822320.00	1.27
Total:	**Voted**		**34000000.00**	**0.00**	**0.00**	**34000000.00**	**33963520.00**	**506311.00**	**542791.00**	**33457209.00**	
Total:	**1004**		**34000000.00**	**0.00**	**0.00**	**34000000.00**	**33963520.00**	**506311.00**	**542791.00**	**33457209.00**	
SH	1902	Fast growing plantation including bamboo plantation									
VC	Voted										
1	02	004	38000000.00	0.00	0.00	38000000.00	37942320.00	51600.00	109280.00	37890720.00	0.29

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MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	102	Social and Farm Forestry									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1902	Fast growing plantation including bamboo plantation									
VC	Voted										
2	25	006	30000000.00	0.00	0.00	30000000.00	29975250.00	3000.00	27750.00	29972250.00	0.09
Total:	**Voted**		**68000000.00**	**0.00**	**0.00**	**68000000.00**	**67917570.00**	**54600.00**	**137030.00**	**67862970.00**	
Total:	**1902**		**68000000.00**	**0.00**	**0.00**	**68000000.00**	**67917570.00**	**54600.00**	**137030.00**	**67862970.00**	
SH	2533	Hariyali prasar yojna									
VC	Voted										
1	02	004	10560000.00	0.00	0.00	10560000.00	10560000.00			10560000.00	
2	25	006	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
Total:	**Voted**		**19560000.00**	**0.00**	**0.00**	**19560000.00**	**19560000.00**	**0.00**	**0.00**	**19560000.00**	
Total:	**2533**		**19560000.00**	**0.00**	**0.00**	**19560000.00**	**19560000.00**	**0.00**	**0.00**	**19560000.00**	
SH	5420	Establishement of State Botanical Circle									
VC	Voted										
1	14	001	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
Total:	**Voted**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**90000000.00**	**0.00**	**0.00**	**90000000.00**	
Total:	**5420**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**90000000.00**	**0.00**	**0.00**	**90000000.00**	
SH	6724	Revival of Bamboo Forest									
VC	Voted										
1	02	004	79080000.00	0.00	0.00	79080000.00	78601560.00	2156045.00	2634485.00	76445515.00	3.33
2	25	006	60000000.00	0.00	0.00	60000000.00	60000000.00	839145.00	839145.00	59160855.00	1.40
Total:	**Voted**		**139080000.00**	**0.00**	**0.00**	**139080000.00**	**138601560.00**	**2995190.00**	**3473630.00**	**135606370.00**	
Total:	**6724**		**139080000.00**	**0.00**	**0.00**	**139080000.00**	**138601560.00**	**2995190.00**	**3473630.00**	**135606370.00**	
SH	6828	Road plantation									
VC	Voted										
1	02	004	33000000.00	0.00	0.00	33000000.00	32841106.00	270847.00	429741.00	32570259.00	1.30
2	25	006	20680000.00	0.00	0.00	20680000.00	20680000.00			20680000.00	
Total:	**Voted**		**53680000.00**	**0.00**	**0.00**	**53680000.00**	**53521106.00**	**270847.00**	**429741.00**	**53250259.00**	
Total:	**6828**		**53680000.00**	**0.00**	**0.00**	**53680000.00**	**53521106.00**	**270847.00**	**429741.00**	**53250259.00**	
SH	7292	Grant to Chhattisgarh Certification Society									
VC	Voted										
1	14	001	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
Total:	**Voted**		**2200000.00**	**0.00**	**0.00**	**2200000.00**	**2200000.00**	**0.00**	**0.00**	**2200000.00**	
Total:	**7292**		**2200000.00**	**0.00**	**0.00**	**2200000.00**	**2200000.00**	**0.00**	**0.00**	**2200000.00**	
SH	7563	Plantation in lieu of Encrochment									
VC	Voted										
1	02	004	9030000.00	0.00	0.00	9030000.00	9030000.00	491563.00	491563.00	8538437.00	5.44
2	25	006	5880000.00	0.00	0.00	5880000.00	5880000.00			5880000.00	
Total:	**Voted**		**14910000.00**	**0.00**	**0.00**	**14910000.00**	**14910000.00**	**491563.00**	**491563.00**	**14418437.00**	
Total:	**7563**		**14910000.00**	**0.00**	**0.00**	**14910000.00**	**14910000.00**	**491563.00**	**491563.00**	**14418437.00**	

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Grant Number 10 FOREST

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	102	Social and Farm Forestry									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7930	Cheif Minister Bamboo Development Plan									
VC	Voted										
1	02	004	27500000.00	0.00	0.00	27500000.00	27500000.00			27500000.00	
2	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	25	006	27500000.00	0.00	0.00	27500000.00	27500000.00			27500000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7930**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**0101**		**481430000.00**	**0.00**	**0.00**	**481430000.00**	**480673756.00**	**4318511.00**	**5074755.00**	**476355245.00**	
GH	0430	Forest Devlopment Fund									
SH	6699	Expenditure from Forest Development Cess Fund									
VC	Voted										
1	02	004	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00	
2	14	012	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
3	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**6699**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**0430**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7732	Chhattisgarh State Action									
VC	Voted										
1	01	016	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
2	04	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
3	06		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
4	17		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7732**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0701**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	3531	Panchwan/mixed forest									
VC	Voted										
1	02	004	2000000000.00	0.00	0.00	2000000000.00	1999789414.00	5953251.00	6163837.00	1993836163.00	0.31
Total:	**Voted**		**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**1999789414.00**	**5953251.00**	**6163837.00**	**1993836163.00**	
Total:	**3531**		**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**1999789414.00**	**5953251.00**	**6163837.00**	**1993836163.00**	
SH	4475	Social Forestry									
VC	Voted										
1	01	001	121340000.00	0.00	0.00	121340000.00	99790706.00	7427830.00	28977124.00	92362876.00	23.88
2	01	003	20630000.00	0.00	0.00	20630000.00	17961700.00	897057.00	3565357.00	17064643.00	17.28
3	01	005	750000.00	0.00	0.00	750000.00	644550.00	35150.00	140600.00	609400.00	18.75
4	01	014	4500000.00	0.00	0.00	4500000.00	3736816.00	251839.00	1015023.00	3484977.00	22.56

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	102	Social and Farm Forestry									
SH	4475	Social Forestry									
VC	Voted										
5	01	015	750000.00	0.00	0.00	750000.00	704427.00		45573.00	704427.00	6.08
6	01	020	1110000.00	0.00	0.00	1110000.00	1110000.00			1110000.00	
7	01	021	-1110000.00	0.00	0.00	-1110000.00	-969200.00	-48800.00	-189600.00	-920400.00	17.08
8	01	024	310000.00	0.00	0.00	310000.00	310000.00			310000.00	
9	01	025	-310000.00	0.00	0.00	-310000.00	-310000.00			-310000.00	
10	02		400000.00	0.00	0.00	400000.00	357670.00	108628.00	150958.00	249042.00	37.74
11	03	001	1800000.00	0.00	0.00	1800000.00	1800000.00	429118.00	429118.00	1370882.00	23.84
12	03	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
13	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	002	210000.00	0.00	0.00	210000.00	210000.00	14100.00	14100.00	195900.00	6.71
15	04	003	220000.00	0.00	0.00	220000.00	220000.00	10800.00	10800.00	209200.00	4.91
16	04	004	100000.00	0.00	0.00	100000.00	100000.00	4980.00	4980.00	95020.00	4.98
17	04	005	740000.00	0.00	0.00	740000.00	740000.00	59560.00	59560.00	680440.00	8.05
18	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	007	430000.00	0.00	0.00	430000.00	430000.00	65859.00	65859.00	364141.00	15.32
20	04	008	630000.00	0.00	0.00	630000.00	630000.00	13236.00	13236.00	616764.00	2.10
21	04	011	1490000.00	0.00	0.00	1490000.00	1490000.00	81500.00	81500.00	1408500.00	5.47
22	04	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	09		220000.00	0.00	0.00	220000.00	220000.00			220000.00	
24	24	001	350000.00	0.00	0.00	350000.00	350000.00	44343.00	44343.00	305657.00	12.67
25	24	002	280000.00	0.00	0.00	280000.00	280000.00	9180.00	9180.00	270820.00	3.28
26	24	012	220000.00	0.00	0.00	220000.00	207225.00		12775.00	207225.00	5.81
27	25	006	1260000.00	0.00	0.00	1260000.00	1181100.00		78900.00	1181100.00	6.26
Total:	**Voted**		**156730000.00**	**0.00**	**0.00**	**156730000.00**	**131604994.00**	**9404380.00**	**34529386.00**	**122200614.00**	
Total:	**4475**		**156730000.00**	**0.00**	**0.00**	**156730000.00**	**131604994.00**	**9404380.00**	**34529386.00**	**122200614.00**	
Total:	**102**		**2688160000.00**	**0.00**	**0.00**	**2688160000.00**	**2662068164.00**	**19676142.00**	**45767978.00**	**2642392022.00**	
MI	105	Forest Produce									
GH	0101	State Plan Scheme (Normal)									
SH	6792	Small Forest Yield Collection Group Insurance Scheme									
VC	Voted										
1	14	012	55000000.00	0.00	0.00	55000000.00	55000000.00			55000000.00	
Total:	**Voted**		**55000000.00**	**0.00**	**0.00**	**55000000.00**	**55000000.00**	**0.00**	**0.00**	**55000000.00**	
Total:	**6792**		**55000000.00**	**0.00**	**0.00**	**55000000.00**	**55000000.00**	**0.00**	**0.00**	**55000000.00**	
Total:	**0101**		**55000000.00**	**0.00**	**0.00**	**55000000.00**	**55000000.00**	**0.00**	**0.00**	**55000000.00**	
SH	252	Other Expenditure Compensate Grants Financial Assistance									
VC	Voted										
1	13	001	148400000.00	0.00	0.00	148400000.00	148400000.00			148400000.00	
Total:	**Voted**		**148400000.00**	**0.00**	**0.00**	**148400000.00**	**148400000.00**	**0.00**	**0.00**	**148400000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	105	Forest Produce									
SH	252	Other Expenditure Compensate Grants Financial Assistance									
Total:	**252**		**148400000.00**	**0.00**	**0.00**	**148400000.00**	**148400000.00**	**0.00**	**0.00**	**148400000.00**	
Total:	**105**		**203400000.00**	**0.00**	**0.00**	**203400000.00**	**203400000.00**	**0.00**	**0.00**	**203400000.00**	
MI	203	State trading in Timber									
SH	535	Timber									
VC	Voted										
1	02	004	200000000.00	0.00	0.00	200000000.00	161342391.00	6472511.00	45130120.00	154869880.00	22.57
2	24	002	10000000.00	0.00	0.00	10000000.00	9999050.00	98700.00	99650.00	9900350.00	1.00
3	24	012	170000000.00	0.00	0.00	170000000.00	156162382.00	9682944.00	23520562.00	146479438.00	13.84
4	25	006	86424000.00	0.00	0.00	86424000.00	85243210.00	1731338.00	2912128.00	83511872.00	3.37
5	25	012	52012000.00	0.00	0.00	52012000.00	49819601.00	1675210.00	3867609.00	48144391.00	7.44
6	27	006	138162000.00	0.00	0.00	138162000.00	125454612.00	4212064.00	16919452.00	121242548.00	12.25
7	89		243402000.00	0.00	0.00	243402000.00	218035891.00	13159901.00	38526010.00	204875990.00	15.83
Total:	**Voted**		**900000000.00**	**0.00**	**0.00**	**900000000.00**	**806057137.00**	**37032668.00**	**130975531.00**	**769024469.00**	
Total:	**535**		**900000000.00**	**0.00**	**0.00**	**900000000.00**	**806057137.00**	**37032668.00**	**130975531.00**	**769024469.00**	
SH	5641	Forest Management Committees									
VC	Voted										
1	14	012	359420000.00	0.00	0.00	359420000.00	359420000.00			359420000.00	
Total:	**Voted**		**359420000.00**	**0.00**	**0.00**	**359420000.00**	**359420000.00**	**0.00**	**0.00**	**359420000.00**	
Total:	**5641**		**359420000.00**	**0.00**	**0.00**	**359420000.00**	**359420000.00**	**0.00**	**0.00**	**359420000.00**	
Total:	**203**		**1259420000.00**	**0.00**	**0.00**	**1259420000.00**	**1165477137.00**	**37032668.00**	**130975531.00**	**1128444469.00**	
MI	204	State trading in Bamboos									
SH	2901	Bamboos									
VC	Voted										
1	02	004	60000000.00	0.00	0.00	60000000.00	27824873.00	2432928.00	34608055.00	25391945.00	57.68
2	24	012	25000000.00	0.00	0.00	25000000.00	21128911.00	1874893.00	5745982.00	19254018.00	22.98
3	25	006	12000000.00	0.00	0.00	12000000.00	11661289.00	1919649.00	2258360.00	9741640.00	18.82
4	27	006	23000000.00	0.00	0.00	23000000.00	11468280.00	1932500.00	13464220.00	9535780.00	58.54
5	89		40000000.00	0.00	0.00	40000000.00	34433013.00	9230202.00	14797189.00	25202811.00	36.99
Total:	**Voted**		**160000000.00**	**0.00**	**0.00**	**160000000.00**	**106516366.00**	**17390172.00**	**70873806.00**	**89126194.00**	
Total:	**2901**		**160000000.00**	**0.00**	**0.00**	**160000000.00**	**106516366.00**	**17390172.00**	**70873806.00**	**89126194.00**	
SH	5641	Forest Management Committees									
VC	Voted										
1	14	012	80580000.00	0.00	0.00	80580000.00	80580000.00			80580000.00	
Total:	**Voted**		**80580000.00**	**0.00**	**0.00**	**80580000.00**	**80580000.00**	**0.00**	**0.00**	**80580000.00**	
Total:	**5641**		**80580000.00**	**0.00**	**0.00**	**80580000.00**	**80580000.00**	**0.00**	**0.00**	**80580000.00**	
Total:	**204**		**240580000.00**	**0.00**	**0.00**	**240580000.00**	**187096366.00**	**17390172.00**	**70873806.00**	**169706194.00**	
MI	797	Transfer to/from Reserve Funds and Deposit Accounts									
SH	3885	Transfer to forest development fund									
VC	Charged										

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MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	797	Transfer to/from Reserve Funds and Deposit Accounts									
SH	3885	Transfer to forest development fund									
VC	Charged										
1	37		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Charged**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**3885**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**797**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**01**		**11089529000.00**	**0.00**	**0.00**	**11089529000.00**	**9947282160.00**	**420217953.00**	**1562464793.00**	**9527064207.00**	
SM	02	Environmental Forestry and Wild Life-									
MI	105	Forest Produce									
SH	7322	Processing unit									
VC	Voted										
1	14	012	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total:	**Voted**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**7322**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**105**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
MI	110	Wild Life Preservation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2965	Rehabitation of degraded Forest Inculing Bamboo Forest									
VC	Voted										
1	02	004	21500000.00	0.00	0.00	21500000.00	21500000.00	121800.00	121800.00	21378200.00	0.57
2	25	006	11500000.00	0.00	0.00	11500000.00	11500000.00			11500000.00	
Total:	**Voted**		**33000000.00**	**0.00**	**0.00**	**33000000.00**	**33000000.00**	**121800.00**	**121800.00**	**32878200.00**	
Total:	**2965**		**33000000.00**	**0.00**	**0.00**	**33000000.00**	**33000000.00**	**121800.00**	**121800.00**	**32878200.00**	
SH	3943	Protection and Development of Wild Life									
VC	Voted										
1	02		56000000.00	0.00	0.00	56000000.00	54894528.00	800904.00	1906376.00	54093624.00	3.40
2	25		37000000.00	0.00	0.00	37000000.00	33722439.00	1606846.00	4884407.00	32115593.00	13.20
Total:	**Voted**		**93000000.00**	**0.00**	**0.00**	**93000000.00**	**88616967.00**	**2407750.00**	**6790783.00**	**86209217.00**	
Total:	**3943**		**93000000.00**	**0.00**	**0.00**	**93000000.00**	**88616967.00**	**2407750.00**	**6790783.00**	**86209217.00**	
SH	6722	Crocodile Conservation Scheme									
VC	Voted										
1	02	004	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
2	25	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
3	27	006	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
Total:	**Voted**		**8500000.00**	**0.00**	**0.00**	**8500000.00**	**8500000.00**	**0.00**	**0.00**	**8500000.00**	
Total:	**6722**		**8500000.00**	**0.00**	**0.00**	**8500000.00**	**8500000.00**	**0.00**	**0.00**	**8500000.00**	
SH	6723	Strengthening and Development of Combined Forest Management									
VC	Voted										
1	04	008	1050000.00	0.00	0.00	1050000.00	1050000.00			1050000.00	
2	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	10	FOREST

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6723	Strengthening and Development of Combined Forest Management									
VC	Voted										
3	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
4	27	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**6050000.00**	**0.00**	**0.00**	**6050000.00**	**6050000.00**	**0.00**	**0.00**	**6050000.00**	
Total:	**6723**		**6050000.00**	**0.00**	**0.00**	**6050000.00**	**6050000.00**	**0.00**	**0.00**	**6050000.00**	
SH	6724	Regeneration of Bamboo Forest									
VC	Voted										
1	02	004	7100000.00	0.00	0.00	7100000.00	7100000.00			7100000.00	
2	25	006	4600000.00	0.00	0.00	4600000.00	4600000.00			4600000.00	
Total:	**Voted**		**11700000.00**	**0.00**	**0.00**	**11700000.00**	**11700000.00**	**0.00**	**0.00**	**11700000.00**	
Total:	**6724**		**11700000.00**	**0.00**	**0.00**	**11700000.00**	**11700000.00**	**0.00**	**0.00**	**11700000.00**	
SH	6793	Establishment of Chhattisgarh Bio diversity Board									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00	2400000.00	2400000.00	3600000.00	40.00
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**2400000.00**	**2400000.00**	**3600000.00**	
Total:	**6793**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**2400000.00**	**2400000.00**	**3600000.00**	
SH	7887	Establishment of elephant safety mobile tream in elephant effected areas									
VC	Voted										
1	01	001	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
2	03	001	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
3	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
6	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	04	009	3400000.00	0.00	0.00	3400000.00	3400000.00			3400000.00	
9	04	011	3400000.00	0.00	0.00	3400000.00	3400000.00			3400000.00	
10	05	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
Total:	**Voted**		**27010000.00**	**0.00**	**0.00**	**27010000.00**	**27010000.00**	**0.00**	**0.00**	**27010000.00**	
Total:	**7887**		**27010000.00**	**0.00**	**0.00**	**27010000.00**	**27010000.00**	**0.00**	**0.00**	**27010000.00**	
Total:	**0101**		**185260000.00**	**0.00**	**0.00**	**185260000.00**	**180876967.00**	**4929550.00**	**9312583.00**	**175947417.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6539	Development of National parks and sanctuaries									
VC	Voted										
1	02		38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
2	04	008	11800000.00	0.00	0.00	11800000.00	11800000.00			11800000.00	
3	09		550000.00	0.00	0.00	550000.00	550000.00			550000.00	
4	17		280000.00	0.00	0.00	280000.00	280000.00			280000.00	

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MH	2406	FORESTRY AND WILD LIFE-									
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6539	Development of National parks and sanctuaries									
VC	Voted										
5	27	006	12900000.00	0.00	0.00	12900000.00	12900000.00			12900000.00	
6	28	006	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
Total:	**Voted**		**67330000.00**	**0.00**	**0.00**	**67330000.00**	**67330000.00**	**0.00**	**0.00**	**67330000.00**	
Total:	**6539**		**67330000.00**	**0.00**	**0.00**	**67330000.00**	**67330000.00**	**0.00**	**0.00**	**67330000.00**	
Total:	**0701**		**67330000.00**	**0.00**	**0.00**	**67330000.00**	**67330000.00**	**0.00**	**0.00**	**67330000.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	5502	Project Elephant									
VC	Voted										
1	04	008	735000.00	0.00	0.00	735000.00	735000.00			735000.00	
2	09		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
3	17		65000.00	0.00	0.00	65000.00	65000.00			65000.00	
4	19		65000.00	0.00	0.00	65000.00	65000.00			65000.00	
5	24	012	7200000.00	0.00	0.00	7200000.00	7200000.00			7200000.00	
6	25	006	7750000.00	0.00	0.00	7750000.00	7750000.00			7750000.00	
7	27	006	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
8	31	004	5600000.00	0.00	0.00	5600000.00	5600000.00			5600000.00	
Total:	**Voted**		**23665000.00**	**0.00**	**0.00**	**23665000.00**	**23665000.00**	**0.00**	**0.00**	**23665000.00**	
Total:	**5502**		**23665000.00**	**0.00**	**0.00**	**23665000.00**	**23665000.00**	**0.00**	**0.00**	**23665000.00**	
Total:	**0801**		**23665000.00**	**0.00**	**0.00**	**23665000.00**	**23665000.00**	**0.00**	**0.00**	**23665000.00**	
SH	2899	National Park									
VC	Voted										
1	01	001	84800000.00	0.00	0.00	84800000.00	65410361.00	6335230.00	25724869.00	59075131.00	30.34
2	01	003	14416000.00	0.00	0.00	14416000.00	12108443.00	754886.00	3062443.00	11353557.00	21.24
3	01	006	950000.00	0.00	0.00	950000.00	689140.00	85089.00	345949.00	604051.00	36.42
4	01	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	01	014	1350000.00	0.00	0.00	1350000.00	928357.00	133351.00	554994.00	795006.00	41.11
6	01	015	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00	
7	01	020	371000.00	0.00	0.00	371000.00	371000.00			371000.00	
8	01	021	-371000.00	0.00	0.00	-371000.00	-350200.00	-6400.00	-27200.00	-343800.00	7.33
9	01	024	212000.00	0.00	0.00	212000.00	212000.00			212000.00	
10	01	025	-212000.00	0.00	0.00	-212000.00	-212000.00			-212000.00	
11	02	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
12	02	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
13	02	003	4000000.00	0.00	0.00	4000000.00	3278984.00	2803.00	723819.00	3276181.00	18.10
14	02	004	11500000.00	0.00	0.00	11500000.00	9716346.00	930072.00	2713726.00	8786274.00	23.60
15	02	005	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
16	03	001	1500000.00	0.00	0.00	1500000.00	1381890.00		118110.00	1381890.00	7.87

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MH	2406	FORESTRY AND WILD LIFE-									
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
SH	2899	National Park									
VC	Voted										
17	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	002	265000.00	0.00	0.00	265000.00	265000.00			265000.00	
21	04	003	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
22	04	004	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
23	04	005	583000.00	0.00	0.00	583000.00	534760.00	30930.00	79170.00	503830.00	13.58
24	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	04	008	600000.00	0.00	0.00	600000.00	600000.00	12550.00	12550.00	587450.00	2.09
27	04	011	2500000.00	0.00	0.00	2500000.00	2442553.00	92493.00	149940.00	2350060.00	6.00
28	05	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
29	24	001	600000.00	0.00	0.00	600000.00	600000.00	17112.00	17112.00	582888.00	2.85
30	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	24	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
32	25	006	3200000.00	0.00	0.00	3200000.00	3192380.00	26685.00	34305.00	3165695.00	1.07
33	25	009	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
34	31	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
35	74		270000.00	0.00	0.00	270000.00	270000.00			270000.00	
Total:	**Voted**		**139024000.00**	**0.00**	**0.00**	**139024000.00**	**113929014.00**	**8414801.00**	**33509787.00**	**105514213.00**	
Total:	**2899**		**139024000.00**	**0.00**	**0.00**	**139024000.00**	**113929014.00**	**8414801.00**	**33509787.00**	**105514213.00**	
SH	2900	Sanctuary development									
VC	Voted										
1	01	001	227900000.00	0.00	0.00	227900000.00	175606152.00	18154078.00	70447926.00	157452074.00	30.91
2	01	003	38743000.00	0.00	0.00	38743000.00	32643067.00	2133119.00	8233052.00	30509948.00	21.25
3	01	006	1696000.00	0.00	0.00	1696000.00	1351828.00	121558.00	465730.00	1230270.00	27.46
4	01	008	138000.00	0.00	0.00	138000.00	138000.00	50.00	50.00	137950.00	0.04
5	01	014	2650000.00	0.00	0.00	2650000.00	2003719.00	224195.00	870476.00	1779524.00	32.85
6	01	015	2228000.00	0.00	0.00	2228000.00	2228000.00	198331.00	198331.00	2029669.00	8.90
7	01	020	965000.00	0.00	0.00	965000.00	965000.00			965000.00	
8	01	021	-965000.00	0.00	0.00	-965000.00	-736600.00	-80200.00	-308600.00	-656400.00	31.98
9	01	024	212000.00	0.00	0.00	212000.00	212000.00			212000.00	
10	01	025	-212000.00	0.00	0.00	-212000.00	-212000.00			-212000.00	
11	02	001	7100000.00	0.00	0.00	7100000.00	7100000.00	99749.00	99749.00	7000251.00	1.40
12	02	002	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
13	02	003	8000000.00	0.00	0.00	8000000.00	7689259.00	479514.00	790255.00	7209745.00	9.88
14	02	004	20000000.00	0.00	0.00	20000000.00	14625589.00	829156.00	6203567.00	13796433.00	31.02
15	02	005	1500000.00	0.00	0.00	1500000.00	1110954.00	58562.00	447608.00	1052392.00	29.84

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MH	2406	FORESTRY AND WILD LIFE-									
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
SH	2900	Sanctuary development									
VC	Voted										
16	03	001	1500000.00	0.00	0.00	1500000.00	1481769.00	104374.00	122605.00	1377395.00	8.17
17	03	002	95000.00	0.00	0.00	95000.00	95000.00			95000.00	
18	03	006	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
19	04	001	65000.00	0.00	0.00	65000.00	65000.00			65000.00	
20	04	002	675000.00	0.00	0.00	675000.00	652890.00	9158.00	31268.00	643732.00	4.63
21	04	003	740000.00	0.00	0.00	740000.00	740000.00	52280.00	52280.00	687720.00	7.06
22	04	004	95000.00	0.00	0.00	95000.00	95000.00			95000.00	
23	04	005	1060000.00	0.00	0.00	1060000.00	1045070.00	96658.00	111588.00	948412.00	10.53
24	04	006	680000.00	0.00	0.00	680000.00	680000.00			680000.00	
25	04	007	530000.00	0.00	0.00	530000.00	530000.00	33058.00	33058.00	496942.00	6.24
26	04	008	2000000.00	0.00	0.00	2000000.00	1941598.00	68731.00	127133.00	1872867.00	6.36
27	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	04	011	5300000.00	0.00	0.00	5300000.00	5136156.00	738729.00	902573.00	4397427.00	17.03
29	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
30	24	001	1000000.00	0.00	0.00	1000000.00	999450.00	129489.00	130039.00	869961.00	13.00
31	24	002	700000.00	0.00	0.00	700000.00	696550.00	11610.00	15060.00	684940.00	2.15
32	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	25	006	7500000.00	0.00	0.00	7500000.00	7254350.00	103967.00	349617.00	7150383.00	4.66
34	25	009	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
35	74		560000.00	0.00	0.00	560000.00	560000.00			560000.00	
Total:	**Voted**		**343190000.00**	**0.00**	**0.00**	**343190000.00**	**277432801.00**	**23566166.00**	**89323365.00**	**253866635.00**	
Total:	**2900**		**343190000.00**	**0.00**	**0.00**	**343190000.00**	**277432801.00**	**23566166.00**	**89323365.00**	**253866635.00**	
SH	3531	Conservation of Natural Reproduction (With Bamboo Forest)									
VC	Voted										
1	02	004	9550000.00	0.00	0.00	9550000.00	9550000.00	154800.00	154800.00	9395200.00	1.62
Total:	**Voted**		**9550000.00**	**0.00**	**0.00**	**9550000.00**	**9550000.00**	**154800.00**	**154800.00**	**9395200.00**	
Total:	**3531**		**9550000.00**	**0.00**	**0.00**	**9550000.00**	**9550000.00**	**154800.00**	**154800.00**	**9395200.00**	
SH	3896	Compensation for loss of human being by wild animal									
VC	Voted										
1	31	001	250000000.00	0.00	0.00	250000000.00	228181750.00	12589746.00	34407996.00	215592004.00	13.76
Total:	**Voted**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**228181750.00**	**12589746.00**	**34407996.00**	**215592004.00**	
Total:	**3896**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**228181750.00**	**12589746.00**	**34407996.00**	**215592004.00**	
SH	6885	Establishment of Principal Chief Conservator (Wild Animals) Office									
VC	Charged										
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Charged**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
VC	Voted										
1	01	001	42400000.00	0.00	0.00	42400000.00	37787710.00	1458700.00	6070990.00	36329010.00	14.32

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MH	2406	FORESTRY AND WILD LIFE-									
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
SH	6885	Establishment of Principal Chief Conservator (Wild Animals) Office									
VC	Voted										
2	01	003	7208000.00	0.00	0.00	7208000.00	6564542.00	204579.00	848037.00	6359963.00	11.77
3	01	006	848000.00	0.00	0.00	848000.00	477292.00	94512.00	465220.00	382780.00	54.86
4	01	008	74000.00	0.00	0.00	74000.00	66986.00		7014.00	66986.00	9.48
5	01	014	200000.00	0.00	0.00	200000.00	166470.00	27902.00	61432.00	138568.00	30.72
6	01	015	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
7	01	020	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
8	01	021	-53000.00	0.00	0.00	-53000.00	-26600.00	-8800.00	-35200.00	-17800.00	66.42
9	01	024	159000.00	0.00	0.00	159000.00	159000.00			159000.00	
10	01	025	-159000.00	0.00	0.00	-159000.00	-159000.00			-159000.00	
11	02	004	1150000.00	0.00	0.00	1150000.00	1122448.00	13776.00	41328.00	1108672.00	3.59
12	03	001	950000.00	0.00	0.00	950000.00	950000.00	26164.00	26164.00	923836.00	2.75
13	03	002	85000.00	0.00	0.00	85000.00	85000.00			85000.00	
14	03	003	106000.00	0.00	0.00	106000.00	106000.00			106000.00	
15	03	006	318000.00	0.00	0.00	318000.00	318000.00			318000.00	
16	04	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
17	04	002	260000.00	0.00	0.00	260000.00	246111.00	4065.00	17954.00	242046.00	6.91
18	04	003	400000.00	0.00	0.00	400000.00	400000.00	85100.00	85100.00	314900.00	21.28
19	04	004	60000.00	0.00	0.00	60000.00	58724.00	11250.00	12526.00	47474.00	20.88
20	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	006	50000.00	0.00	0.00	50000.00	50000.00	1030.00	1030.00	48970.00	2.06
22	04	007	400000.00	0.00	0.00	400000.00	400000.00	50147.00	50147.00	349853.00	12.54
23	04	008	500000.00	0.00	0.00	500000.00	480322.00	52682.00	72360.00	427640.00	14.47
24	04	009	3300000.00	0.00	0.00	3300000.00	3271200.00	50420.00	79220.00	3220780.00	2.40
25	04	011	1600000.00	0.00	0.00	1600000.00	1579165.00	79856.00	100691.00	1499309.00	6.29
26	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
27	05	001	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
28	09		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	13	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
30	19		74000.00	0.00	0.00	74000.00	74000.00			74000.00	
31	24	001	650000.00	0.00	0.00	650000.00	648700.00	25011.00	26311.00	623689.00	4.05
Total:	**Voted**		**67693000.00**	**0.00**	**0.00**	**67693000.00**	**61939070.00**	**2176394.00**	**7930324.00**	**59762676.00**	
Total:	**6885**		**67793000.00**	**0.00**	**0.00**	**67793000.00**	**62039070.00**	**2176394.00**	**7930324.00**	**59862676.00**	
SH	8644	Establishment of Wild life/forest circles									
VC	Voted										
1	01	001	24380000.00	0.00	0.00	24380000.00	18532160.00	1942880.00	7790720.00	16589280.00	31.96
2	01	003	4145000.00	0.00	0.00	4145000.00	3303176.00	279840.00	1121664.00	3023336.00	27.06
3	01	006	900000.00	0.00	0.00	900000.00	737593.00	80825.00	243232.00	656768.00	27.03
4	01	008	75000.00	0.00	0.00	75000.00	75000.00			75000.00	

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Grant Number	10	FOREST

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
SH	8644	Establishment of Wild life/forest circles									
VC	Voted										
5	01	014	410000.00	0.00	0.00	410000.00	325969.00	27677.00	111708.00	298292.00	27.25
6	01	015	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
7	01	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
8	01	021	-40000.00	0.00	0.00	-40000.00	-12800.00	-7200.00	-34400.00	-5600.00	86.00
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	02	004	5500000.00	0.00	0.00	5500000.00	4924859.00	391524.00	966665.00	4533335.00	17.58
12	03	001	550000.00	0.00	0.00	550000.00	514492.00		35508.00	514492.00	6.46
13	03	006	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
14	04	001	85000.00	0.00	0.00	85000.00	85000.00			85000.00	
15	04	002	670000.00	0.00	0.00	670000.00	667011.00	13827.00	16816.00	653184.00	2.51
16	04	003	550000.00	0.00	0.00	550000.00	527240.00		22760.00	527240.00	4.14
17	04	004	100000.00	0.00	0.00	100000.00	96520.00		3480.00	96520.00	3.48
18	04	005	750000.00	0.00	0.00	750000.00	739590.00	11140.00	21550.00	728450.00	2.87
19	04	006	85000.00	0.00	0.00	85000.00	85000.00			85000.00	
20	04	007	450000.00	0.00	0.00	450000.00	439620.00		10380.00	439620.00	2.31
21	04	008	460000.00	0.00	0.00	460000.00	448020.00	3866.00	15846.00	444154.00	3.44
22	04	011	1700000.00	0.00	0.00	1700000.00	1651077.00	23543.00	72466.00	1627534.00	4.26
23	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
24	24	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
25	24	002	225000.00	0.00	0.00	225000.00	212402.00		12598.00	212402.00	5.60
26	24	012	225000.00	0.00	0.00	225000.00	225000.00	2095.00	2095.00	222905.00	0.93
Total:	**Voted**		**43330000.00**	**0.00**	**0.00**	**43330000.00**	**35686929.00**	**2770017.00**	**10413088.00**	**32916912.00**	
Total:	**8644**		**43330000.00**	**0.00**	**0.00**	**43330000.00**	**35686929.00**	**2770017.00**	**10413088.00**	**32916912.00**	
SH	8912	Safety of wild animals, rehabilitation and Health care management									
VC	Voted										
1	02	004	4000000.00	0.00	0.00	4000000.00	4000000.00	41680.00	41680.00	3958320.00	1.04
2	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	19		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
4	25	006	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
Total:	**Voted**		**15500000.00**	**0.00**	**0.00**	**15500000.00**	**15500000.00**	**41680.00**	**41680.00**	**15458320.00**	
Total:	**8912**		**15500000.00**	**0.00**	**0.00**	**15500000.00**	**15500000.00**	**41680.00**	**41680.00**	**15458320.00**	
Total:	**110**		**1144642000.00**	**0.00**	**0.00**	**1144642000.00**	**1014191531.00**	**54643154.00**	**185093623.00**	**959548377.00**	
MI	111	ZOO									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6540	Development of Zoo's									
VC	Voted										
1	01	001	50880000.00	0.00	0.00	50880000.00	42726447.00	2362972.00	10516525.00	40363475.00	20.67

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SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2406	FORESTRY AND WILD LIFE-									
SM	02	Environmental Forestry and Wild Life-									
MI	111	ZOO									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6540	Development of Zoo's									
VC	Voted										
2	01	003	8650000.00	0.00	0.00	8650000.00	7722460.00	265560.00	1193100.00	7456900.00	13.79
3	01	006	740000.00	0.00	0.00	740000.00	504797.00	70194.00	305397.00	434603.00	41.27
4	01	008	170000.00	0.00	0.00	170000.00	167300.00		2700.00	167300.00	1.59
5	01	014	450000.00	0.00	0.00	450000.00	365062.00	26605.00	111543.00	338457.00	24.79
6	01	015	900000.00	0.00	0.00	900000.00	722798.00	28723.00	205925.00	694075.00	22.88
7	01	020	42000.00	0.00	0.00	42000.00	42000.00			42000.00	
8	01	021	-42000.00	0.00	0.00	-42000.00	6000.00	-17600.00	-65600.00	23600.00	156.19
9	01	024	42000.00	0.00	0.00	42000.00	42000.00			42000.00	
10	01	025	-42000.00	0.00	0.00	-42000.00	-42000.00			-42000.00	
11	02	004	30000000.00	0.00	0.00	30000000.00	23976325.00	2572986.00	8596661.00	21403339.00	28.66
12	03	001	570000.00	0.00	0.00	570000.00	570000.00			570000.00	
13	03	002	64000.00	0.00	0.00	64000.00	64000.00			64000.00	
14	03	003	64000.00	0.00	0.00	64000.00	64000.00			64000.00	
15	03	006	64000.00	0.00	0.00	64000.00	64000.00			64000.00	
16	04	001	100000.00	0.00	0.00	100000.00	100000.00	2000.00	2000.00	98000.00	2.00
17	04	002	320000.00	0.00	0.00	320000.00	320000.00	4857.00	4857.00	315143.00	1.52
18	04	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
19	04	004	60000.00	0.00	0.00	60000.00	60000.00	8400.00	8400.00	51600.00	14.00
20	04	005	900000.00	0.00	0.00	900000.00	900000.00	11520.00	11520.00	888480.00	1.28
21	04	006	230000.00	0.00	0.00	230000.00	230000.00	19339.00	19339.00	210661.00	8.41
22	04	007	430000.00	0.00	0.00	430000.00	405057.00	2950.00	27893.00	402107.00	6.49
23	04	008	450000.00	0.00	0.00	450000.00	386280.00	28244.00	91964.00	358036.00	20.44
24	04	011	1300000.00	0.00	0.00	1300000.00	1195488.00	199149.00	303661.00	996339.00	23.36
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	05	001	350000.00	0.00	0.00	350000.00	350000.00	55500.00	55500.00	294500.00	15.86
27	09		170000.00	0.00	0.00	170000.00	146955.00		23045.00	146955.00	13.56
28	15		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
29	19		42000.00	0.00	0.00	42000.00	42000.00			42000.00	
30	24		50000.00	0.00	0.00	50000.00	50000.00	8500.00	8500.00	41500.00	17.00
31	25	006	58500000.00	0.00	0.00	58500000.00	47468408.00	4925356.00	15956948.00	42543052.00	27.28
32	27	006	29000000.00	0.00	0.00	29000000.00	29000000.00			29000000.00	
Total:	**Voted**		**184944000.00**	**0.00**	**0.00**	**184944000.00**	**158139377.00**	**10575255.00**	**37379878.00**	**147564122.00**	
Total:	**6540**		**184944000.00**	**0.00**	**0.00**	**184944000.00**	**158139377.00**	**10575255.00**	**37379878.00**	**147564122.00**	
Total:	**0101**		**184944000.00**	**0.00**	**0.00**	**184944000.00**	**158139377.00**	**10575255.00**	**37379878.00**	**147564122.00**	
Total:	**111**		**184944000.00**	**0.00**	**0.00**	**184944000.00**	**158139377.00**	**10575255.00**	**37379878.00**	**147564122.00**	
MI	112	PUBLIC GARDENS									
GH	0101	STATE PLAN SCHEME (NORMAL)									

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406		FORESTRY AND WILD LIFE-									
SM	02		Environmental Forestry and Wild Life-									
MI	112		PUBLIC GARDENS									
GH	0101		STATE PLAN SCHEME (NORMAL)									
SH	6993		Development of Natural Tourism									
VC	Voted											
1	27	006		19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**			**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**6993**			**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**0101**			**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**112**			**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
MI	800		Other expenditure									
SH	4349		Construction of Roads and Repairs of Roads and Bridges									
VC	Voted											
1	24	005		14000000.00	0.00	0.00	14000000.00	13456571.00	1357443.00	1900872.00	12099128.00	13.58
Total:	**Voted**			**14000000.00**	**0.00**	**0.00**	**14000000.00**	**13456571.00**	**1357443.00**	**1900872.00**	**12099128.00**	
Total:	**4349**			**14000000.00**	**0.00**	**0.00**	**14000000.00**	**13456571.00**	**1357443.00**	**1900872.00**	**12099128.00**	
SH	6218		Repairs of Buildings									
VC	Voted											
1	24	003		7500000.00	0.00	0.00	7500000.00	7445640.00	101275.00	155635.00	7344365.00	2.08
2	24	004		5500000.00	0.00	0.00	5500000.00	5469865.00	448831.00	478966.00	5021034.00	8.71
3	24	009		2000000.00	0.00	0.00	2000000.00	1994000.00	47610.00	53610.00	1946390.00	2.68
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14909505.00**	**597716.00**	**688211.00**	**14311789.00**	
Total:	**6218**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14909505.00**	**597716.00**	**688211.00**	**14311789.00**	
Total:	**800**			**29000000.00**	**0.00**	**0.00**	**29000000.00**	**28366076.00**	**1955159.00**	**2589083.00**	**26410917.00**	
Total:	**02**			**1378286000.00**	**0.00**	**0.00**	**1378286000.00**	**1220396984.00**	**67173568.00**	**225062584.00**	**1153223416.00**	
SM	04		Afforestation And Ecology Development									
MI	101		National Forestry and Development Programme of Environment									
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7261		National Forestration Programme									
VC	Voted											
1	02	004		118500000.00	0.00	0.00	118500000.00	118500000.00			118500000.00	
2	25	006		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**			**178500000.00**	**0.00**	**0.00**	**178500000.00**	**178500000.00**	**0.00**	**0.00**	**178500000.00**	
Total:	**7261**			**178500000.00**	**0.00**	**0.00**	**178500000.00**	**178500000.00**	**0.00**	**0.00**	**178500000.00**	
SH	7856		E									
VC	Voted											
1	02	004		16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
2	25	006		11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
Total:	**Voted**			**27500000.00**	**0.00**	**0.00**	**27500000.00**	**27500000.00**	**0.00**	**0.00**	**27500000.00**	
Total:	**7856**			**27500000.00**	**0.00**	**0.00**	**27500000.00**	**27500000.00**	**0.00**	**0.00**	**27500000.00**	
Total:	**0701**			**206000000.00**	**0.00**	**0.00**	**206000000.00**	**206000000.00**	**0.00**	**0.00**	**206000000.00**	
GH	1201		E									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	04	Afforestation And Ecology Development									
MI	101	National Forestry and Development Programme of Environment									
GH	1201	E									
SH	7857	E									
VC	Voted										
1	02	004	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00	
2	25	006	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00	
Total:	**Voted**		**44000000.00**	**0.00**	**0.00**	**44000000.00**	**44000000.00**	**0.00**	**0.00**	**44000000.00**	
Total:	**7857**		**44000000.00**	**0.00**	**0.00**	**44000000.00**	**44000000.00**	**0.00**	**0.00**	**44000000.00**	
Total:	**1201**		**44000000.00**	**0.00**	**0.00**	**44000000.00**	**44000000.00**	**0.00**	**0.00**	**44000000.00**	
Total:	**101**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
MI	103	State Compensatory Afforestation									
GH	0530	Chhattisgarh Symbolic Forest Plantation Fund									
SH	7993	Expenditure from Chhattisgarh Symbolic Forest Plantation Fund									
VC	Voted										
1	01	016	30000000.00	0.00	0.00	30000000.00	15000000.00		15000000.00	15000000.00	50.00
2	02	004	203500000.00	0.00	0.00	203500000.00	153500000.00		50000000.00	153500000.00	24.57
3	04	003	5000000.00	0.00	0.00	5000000.00	4000000.00		1000000.00	4000000.00	20.00
4	04	008	20000000.00	0.00	0.00	20000000.00	15000000.00		5000000.00	15000000.00	25.00
5	04	011	1500000.00	0.00	0.00	1500000.00	1000000.00		500000.00	1000000.00	33.33
6	04	014	5000000.00	0.00	0.00	5000000.00	3000000.00		2000000.00	3000000.00	40.00
7	05	002	25000000.00	0.00	0.00	25000000.00	17500000.00		7500000.00	17500000.00	30.00
8	06		10000000.00	0.00	0.00	10000000.00	7500000.00		2500000.00	7500000.00	25.00
9	10	009	10000000.00	0.00	0.00	10000000.00	7000000.00		3000000.00	7000000.00	30.00
10	24	001	1500000.00	0.00	0.00	1500000.00	1000000.00		500000.00	1000000.00	33.33
11	24	012	100000000.00	0.00	0.00	100000000.00	0.00		100000000.00	0.00	100.00
12	25	006	3088500000.00	0.00	0.00	3088500000.00	2388500000.00		700000000.00	2388500000.00	22.66
13	27	006	1500000000.00	0.00	0.00	1500000000.00	1137000000.00		363000000.00	1137000000.00	24.20
Total:	**Voted**		**5000000000.00**	**0.00**	**0.00**	**5000000000.00**	**3750000000.00**	**0.00**	**1250000000.00**	**3750000000.00**	
Total:	**7993**		**5000000000.00**	**0.00**	**0.00**	**5000000000.00**	**3750000000.00**	**0.00**	**1250000000.00**	**3750000000.00**	
Total:	**0530**		**5000000000.00**	**0.00**	**0.00**	**5000000000.00**	**3750000000.00**	**0.00**	**1250000000.00**	**3750000000.00**	
Total:	**103**		**5000000000.00**	**0.00**	**0.00**	**5000000000.00**	**3750000000.00**	**0.00**	**1250000000.00**	**3750000000.00**	
Total:	**04**		**5250000000.00**	**0.00**	**0.00**	**5250000000.00**	**4000000000.00**	**0.00**	**1250000000.00**	**4000000000.00**	
Total:	**2406**		**17717815000.00**	**0.00**	**0.00**	**17717815000.00**	**15167679144.00**	**487391521.00**	**3037527377.00**	**14680287623.00**	
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01	Forestry									
MI	070	Communication and Buildings									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1859	Establishment of State Forest Research Institute									
VC	Voted										
1	97	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	10	FOREST

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01	Forestry									
MI	070	Communication and Buildings									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1859	Establishment of State Forest Research Institute									
Total:	**1859**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	4342	Construction of building and roads									
VC	Voted										
1	97	001	28000000.00	0.00	0.00	28000000.00	28000000.00			28000000.00	
2	97	002	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**4342**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**0101**		**41500000.00**	**0.00**	**0.00**	**41500000.00**	**41500000.00**	**0.00**	**0.00**	**41500000.00**	
Total:	**070**		**41500000.00**	**0.00**	**0.00**	**41500000.00**	**41500000.00**	**0.00**	**0.00**	**41500000.00**	
MI	101	Forest Conservation, Development And Regeneration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5538	Integrated Forest safety Scheme									
VC	Voted										
1	25	006	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
2	28		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**5538**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0701**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	2786	State Division (Regional Circles)									
VC	Voted										
1	34	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**2786**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
SH	3877	Regional Forest Circle									
VC	Voted										
1	34	001	4450000.00	0.00	0.00	4450000.00	4450000.00			4450000.00	
Total:	**Voted**		**4450000.00**	**0.00**	**0.00**	**4450000.00**	**4450000.00**	**0.00**	**0.00**	**4450000.00**	
Total:	**3877**		**4450000.00**	**0.00**	**0.00**	**4450000.00**	**4450000.00**	**0.00**	**0.00**	**4450000.00**	
Total:	**101**		**56950000.00**	**0.00**	**0.00**	**56950000.00**	**56950000.00**	**0.00**	**0.00**	**56950000.00**	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2723	Strengthening of administration									
VC	Voted										
1	28	001	2000000.00	0.00	0.00	2000000.00	2000000.00	785541.00	785541.00	1214459.00	39.28
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**785541.00**	**785541.00**	**1214459.00**	
Total:	**2723**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**785541.00**	**785541.00**	**1214459.00**	
Total:	**0101**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**785541.00**	**785541.00**	**1214459.00**	
Total:	**800**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**785541.00**	**785541.00**	**1214459.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	10	FOREST

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01	Forestry									
Total:	**01**		**100450000.00**	**0.00**	**0.00**	**100450000.00**	**100450000.00**	**785541.00**	**785541.00**	**99664459.00**	
SM	02	Environmental Forestry And Wild Life									
MI	111	Zoological Park									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6540	E									
VC	Voted										
1	26	006	120000000.00	0.00	0.00	120000000.00	120000000.00	1541428.00	1541428.00	118458572.00	1.28
Total:	**Voted**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**1541428.00**	**1541428.00**	**118458572.00**	
Total:	**6540**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**1541428.00**	**1541428.00**	**118458572.00**	
Total:	**0101**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**1541428.00**	**1541428.00**	**118458572.00**	
Total:	**111**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**1541428.00**	**1541428.00**	**118458572.00**	
Total:	**02**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**1541428.00**	**1541428.00**	**118458572.00**	
Total:	**4406**		**220450000.00**	**0.00**	**0.00**	**220450000.00**	**220450000.00**	**2326969.00**	**2326969.00**	**218123031.00**	
Total:	**10**		**17938265000.00**	**0.00**	**0.00**	**17938265000.00**	**15388129144.00**	**489718490.00**	**3039854346.00**	**14898410654.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 11 EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	102	Working Conditions and Safety									
SH	8034	Inspection of Steam Boilers									
VC	Voted										
1	01	001	13300000.00	0.00	0.00	13300000.00	11216980.00	696940.00	2779960.00	10520040.00	20.90
2	01	003	2300000.00	0.00	0.00	2300000.00	1956575.00	114787.00	458212.00	1841788.00	19.92
3	01	006	600000.00	0.00	0.00	600000.00	533766.00	22078.00	88312.00	511688.00	14.72
4	01	014	200000.00	0.00	0.00	200000.00	166436.00	11188.00	44752.00	155248.00	22.38
5	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
8	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
9	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
10	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
12	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
19	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	10	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total:	**Voted**		**19650000.00**	**0.00**	**0.00**	**19650000.00**	**17123757.00**	**844993.00**	**3371236.00**	**16278764.00**	
Total:	**8034**		**19650000.00**	**0.00**	**0.00**	**19650000.00**	**17123757.00**	**844993.00**	**3371236.00**	**16278764.00**	
Total:	**102**		**19650000.00**	**0.00**	**0.00**	**19650000.00**	**17123757.00**	**844993.00**	**3371236.00**	**16278764.00**	
Total:	**01**		**19650000.00**	**0.00**	**0.00**	**19650000.00**	**17123757.00**	**844993.00**	**3371236.00**	**16278764.00**	
Total:	**2230**		**19650000.00**	**0.00**	**0.00**	**19650000.00**	**17123757.00**	**844993.00**	**3371236.00**	**16278764.00**	
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	102	Small Scale Industries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3800	Award of prizes to Small Scale Industries Units									
VC	Voted										
1	18		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**3800**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	6857	Interest Grant to Industries									
VC	Voted										
1	13	001	300000000.00	0.00	0.00	300000000.00	259711744.00	63856517.00	104144773.00	195855227.00	34.71
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**259711744.00**	**63856517.00**	**104144773.00**	**195855227.00**	

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Grant Number 11 EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	102	Small Scale Industries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6857	Interest Grant to Industries									
Total:	**6857**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**259711744.00**	**63856517.00**	**104144773.00**	**195855227.00**	
SH	7825	Startup Chhattisgarh									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7825**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0101**		**351000000.00**	**0.00**	**0.00**	**351000000.00**	**310711744.00**	**63856517.00**	**104144773.00**	**246855227.00**	
Total:	**102**		**351000000.00**	**0.00**	**0.00**	**351000000.00**	**310711744.00**	**63856517.00**	**104144773.00**	**246855227.00**	
MI	200	Other Village Industries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1175	Rural Industries enterpreneur development programme Training									
VC	Voted										
1	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00	41068.00	41068.00	958932.00	4.11
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**41068.00**	**41068.00**	**958932.00**	
Total:	**1175**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**41068.00**	**41068.00**	**958932.00**	
Total:	**0101**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**41068.00**	**41068.00**	**958932.00**	
SH	1464	Disstrict Industries Centre									
VC	Charged										
1	15		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
Total:	**Charged**		**5000.00**	**0.00**	**0.00**	**5000.00**	**5000.00**	**0.00**	**0.00**	**5000.00**	
VC	Voted										
1	01	001	210000000.00	0.00	0.00	210000000.00	168146152.00	15054676.00	56908524.00	153091476.00	27.10
2	01	003	35700000.00	0.00	0.00	35700000.00	30653642.00	1808800.00	6855158.00	28844842.00	19.20
3	01	006	8000000.00	0.00	0.00	8000000.00	7164259.00	296418.00	1132159.00	6867841.00	14.15
4	01	014	2500000.00	0.00	0.00	2500000.00	2117761.00	131535.00	513774.00	1986226.00	20.55
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00	2520.00	2520.00	997480.00	0.25
6	01	020	1000000.00	0.00	0.00	1000000.00	992000.00		8000.00	992000.00	0.80
7	01	021	-1000000.00	0.00	0.00	-1000000.00	-795400.00	-73600.00	-278200.00	-721800.00	27.82
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	005	1400000.00	0.00	0.00	1400000.00	1193492.00	94510.00	301018.00	1098982.00	21.50
11	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00	5620.00	5620.00	1194380.00	0.47
12	03	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	450000.00	0.00	0.00	450000.00	450000.00	5000.00	5000.00	445000.00	1.11
15	04	002	900000.00	0.00	0.00	900000.00	878327.00	41337.00	63010.00	836990.00	7.00
16	04	003	600000.00	0.00	0.00	600000.00	600000.00	32730.00	32730.00	567270.00	5.46
17	04	004	300000.00	0.00	0.00	300000.00	293640.00	3993.00	10353.00	289647.00	3.45
18	04	005	1200000.00	0.00	0.00	1200000.00	1181803.00	82854.00	101051.00	1098949.00	8.42

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	200	Other Village Industries									
SH	1464	Disstrict Industries Centre									
VC	Voted										
19	04	006	300000.00	0.00	0.00	300000.00	300000.00	12497.00	12497.00	287503.00	4.17
20	04	007	1250000.00	0.00	0.00	1250000.00	1216204.00	75305.00	109101.00	1140899.00	8.73
21	04	008	800000.00	0.00	0.00	800000.00	773415.00	82772.00	109357.00	690643.00	13.67
22	04	009	500000.00	0.00	0.00	500000.00	485150.00	58612.00	73462.00	426538.00	14.69
23	04	011	1400000.00	0.00	0.00	1400000.00	1382104.00	100667.00	118563.00	1281437.00	8.47
24	04	013	3000000.00	0.00	0.00	3000000.00	2989000.00	172000.00	183000.00	2817000.00	6.10
25	07	001	6000000.00	0.00	0.00	6000000.00	5338800.00	244220.00	905420.00	5094580.00	15.09
26	07	003	1020000.00	0.00	0.00	1020000.00	940656.00	29402.00	108746.00	911254.00	10.66
27	07	006	250000.00	0.00	0.00	250000.00	240062.00	3772.00	13710.00	236290.00	5.48
28	07	008	10000.00	0.00	0.00	10000.00	9950.00	50.00	100.00	9900.00	1.00
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	07	014	200000.00	0.00	0.00	200000.00	182430.00	5955.00	23525.00	176475.00	11.76
32	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	020	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
34	07	021	-140000.00	0.00	0.00	-140000.00	-131800.00	-1800.00	-10000.00	-130000.00	7.14
35	07	024	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
36	07	025	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
37	24	012	800000.00	0.00	0.00	800000.00	800000.00	65863.00	65863.00	734137.00	8.23
Total:	**Voted**		**279070000.00**	**0.00**	**0.00**	**279070000.00**	**230031647.00**	**18335708.00**	**67374061.00**	**211695939.00**	
Total:	**1464**		**279075000.00**	**0.00**	**0.00**	**279075000.00**	**230036647.00**	**18335708.00**	**67374061.00**	**211700939.00**	
Total:	**200**		**280075000.00**	**0.00**	**0.00**	**280075000.00**	**231036647.00**	**18376776.00**	**67415129.00**	**212659871.00**	
Total:	**2851**		**631075000.00**	**0.00**	**0.00**	**631075000.00**	**541748391.00**	**82233293.00**	**171559902.00**	**459515098.00**	
MH	2852	INDUSTRIES									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5452	Establishment of Invesment Promotional Board									
VC	Voted										
1	14	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**5452**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**0101**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
SH	3370	Central Ofice									
VC	Charged										
1	15		770000.00	0.00	0.00	770000.00	770000.00			770000.00	
Total:	**Charged**		**770000.00**	**0.00**	**0.00**	**770000.00**	**770000.00**	**0.00**	**0.00**	**770000.00**	
VC	Voted										
1	01	001	75000000.00	0.00	0.00	75000000.00	61309250.00	4938770.00	18629520.00	56370480.00	24.84

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MH	2852	INDUSTRIES									
SM	80	General									
MI	001	Direction and Administration									
SH	3370	Central Ofice									
VC	Voted										
2	01	003	12750000.00	0.00	0.00	12750000.00	11107110.00	635216.00	2278106.00	10471894.00	17.87
3	01	006	1800000.00	0.00	0.00	1800000.00	1428281.00	121821.00	493540.00	1306460.00	27.42
4	01	014	900000.00	0.00	0.00	900000.00	818072.00	28205.00	110133.00	789867.00	12.24
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00	244517.00	244517.00	1255483.00	16.30
6	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	021	-600000.00	0.00	0.00	-600000.00	-547800.00	-18200.00	-70400.00	-529600.00	11.73
8	01	024	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
9	01	025	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00	
10	02	005	1800000.00	0.00	0.00	1800000.00	1490004.00	155141.00	465137.00	1334863.00	25.84
11	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
12	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	04	002	250000.00	0.00	0.00	250000.00	237827.00	19767.00	31940.00	218060.00	12.78
16	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	005	800000.00	0.00	0.00	800000.00	741892.00	44781.00	102889.00	697111.00	12.86
18	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	007	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
20	04	008	500000.00	0.00	0.00	500000.00	461137.00		38863.00	461137.00	7.77
21	04	009	1500000.00	0.00	0.00	1500000.00	1484896.00	13815.00	28919.00	1471081.00	1.93
22	04	011	1250000.00	0.00	0.00	1250000.00	1141079.00	106329.00	215250.00	1034750.00	17.22
23	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	013	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
25	05	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
26	07	001	2500000.00	0.00	0.00	2500000.00	2313600.00		186400.00	2313600.00	7.46
27	07	003	425000.00	0.00	0.00	425000.00	402632.00		22368.00	402632.00	5.26
28	07	006	100000.00	0.00	0.00	100000.00	96680.00		3320.00	96680.00	3.32
29	07	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
31	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	014	75000.00	0.00	0.00	75000.00	69800.00		5200.00	69800.00	6.93
33	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	021	-100000.00	0.00	0.00	-100000.00	-95200.00		-4800.00	-95200.00	4.80
36	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
37	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
38	10	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	10	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

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MH	2852	INDUSTRIES									
SM	80	General									
MI	001	Direction and Administration									
SH	3370	Central Ofice									
VC	Voted										
40	14	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
41	14	012	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
Total:	**Voted**		**156460000.00**	**0.00**	**0.00**	**156460000.00**	**139969260.00**	**6290162.00**	**22780902.00**	**133679098.00**	
Total:	**3370**		**157230000.00**	**0.00**	**0.00**	**157230000.00**	**140739260.00**	**6290162.00**	**22780902.00**	**134449098.00**	
Total:	**001**		**159730000.00**	**0.00**	**0.00**	**159730000.00**	**143239260.00**	**6290162.00**	**22780902.00**	**136949098.00**	
MI	003	Industrial Education Research and Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7957	Chhattisgarh Entrepreneurship Development Institute									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7957**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0101**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**003**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
MI	102	Industrial productivity									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4826	Reimbursement of Expenditure Under ISO 9000									
VC	Voted										
1	13	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**4826**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	5385	Establishment of New Industrial Sectors									
VC	Voted										
1	14	002	210000000.00	0.00	0.00	210000000.00	210000000.00			210000000.00	
Total:	**Voted**		**210000000.00**	**0.00**	**0.00**	**210000000.00**	**210000000.00**	**0.00**	**0.00**	**210000000.00**	
Total:	**5385**		**210000000.00**	**0.00**	**0.00**	**210000000.00**	**210000000.00**	**0.00**	**0.00**	**210000000.00**	
SH	5447	Grant for Technical Patent									
VC	Voted										
1	13	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**5447**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	5448	Establishment of Technological Promotion Treasury									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**5448**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	5450	Development of Group Based Industries									
VC	Voted										

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MH	2852	INDUSTRIES									
SM	80	General									
MI	102	Industrial productivity									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5450	Development of Group Based Industries									
VC	Voted										
1	14	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**5450**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	5451	Share Capital Assistance Scheme									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	25600000.00	500000.00	4900000.00	25100000.00	16.33
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**25600000.00**	**500000.00**	**4900000.00**	**25100000.00**	
Total:	**5451**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**25600000.00**	**500000.00**	**4900000.00**	**25100000.00**	
SH	711	Schemes of Industrial and project Survey									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**711**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	7742	Enviorment Management Project Grant									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7742**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7743	Grant for Acquisition of Technology									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7743**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7744	Grant for Employment of Nishaktajan									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7744**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7784	Infrastructure Grant for Private Industrial Area/Park									
VC	Voted										
1	14	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7784**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	7785	Capital Investment Incentive Assistance									
VC	Voted										
1	13	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	

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MH 2852 INDUSTRIES									
SM 80 General									
MI 102 Industrial productivity									
GH 0101 STATE PLAN SCHEMES(NORMAL)									
SH 7785 Capital Investment Incentive Assistance									
Total: 7785	**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH 8890 Food Processing Grant In Aid									
VC Voted									
1 14 012	140000000.00	0.00	0.00	140000000.00	140000000.00			140000000.00	
Total: Voted	**140000000.00**	**0.00**	**0.00**	**140000000.00**	**140000000.00**	**0.00**	**0.00**	**140000000.00**	
Total: 8890	**140000000.00**	**0.00**	**0.00**	**140000000.00**	**140000000.00**	**0.00**	**0.00**	**140000000.00**	
SH 8928 Mukhya Mantri Yuva Swarojgar Yojana									
VC Voted									
1 13 001	15000000.00	0.00	0.00	15000000.00	14832500.00	733150.00	900650.00	14099350.00	6.00
Total: Voted	**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14832500.00**	**733150.00**	**900650.00**	**14099350.00**	
Total: 8928	**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14832500.00**	**733150.00**	**900650.00**	**14099350.00**	
SH 9068 Cost Capital Grant to Industrial Units									
VC Voted									
1 13 001	640000000.00	0.00	0.00	640000000.00	614044417.00	88444813.00	114400396.00	525599604.00	17.88
Total: Voted	**640000000.00**	**0.00**	**0.00**	**640000000.00**	**614044417.00**	**88444813.00**	**114400396.00**	**525599604.00**	
Total: 9068	**640000000.00**	**0.00**	**0.00**	**640000000.00**	**614044417.00**	**88444813.00**	**114400396.00**	**525599604.00**	
Total: 0101	**1035460000.00**	**0.00**	**0.00**	**1035460000.00**	**1004936917.00**	**89677963.00**	**120201046.00**	**915258954.00**	
GH 0701 E									
SH 7952 India Agro Food Processing and Addition Programme									
VC Voted									
1 14 012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total: Voted	**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total: 7952	**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total: 0701	**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
GH 1201 EXTERNALLY AIDED PROJECTS (NORMAL)									
SH 7952 India Agro Food Processing and Addition Programme									
VC Voted									
1 14 012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total: Voted	**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total: 7952	**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total: 1201	**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total: 102	**1075460000.00**	**0.00**	**0.00**	**1075460000.00**	**1044936917.00**	**89677963.00**	**120201046.00**	**955258954.00**	
MI 800 Other expenditure									
GH 0101 STATE PLAN SCHEMES(NORMAL)									
SH 7396 Grant for re-imbursement of Mandi Shulk									
VC Voted									
1 14 012	7000000.00	0.00	0.00	7000000.00	7000000.00	6862206.00	6862206.00	137794.00	98.03
Total: Voted	**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**6862206.00**	**6862206.00**	**137794.00**	

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MH	2852	INDUSTRIES									
SM	80	General									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7396	Grant for re-imbursement of Mandi Shulk									
Total:	**7396**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**6862206.00**	**6862206.00**	**137794.00**	
SH	8237	Grant for International Trade Fair									
VC	Voted										
1	74		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**8237**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
SH	9283	Competitions, Seminars, Exhibitions and Publicity									
VC	Voted										
1	09		200000000.00	0.00	0.00	200000000.00	199993493.00	77506.00	84013.00	199915987.00	0.04
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**199993493.00**	**77506.00**	**84013.00**	**199915987.00**	
Total:	**9283**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**199993493.00**	**77506.00**	**84013.00**	**199915987.00**	
Total:	**0101**		**222000000.00**	**0.00**	**0.00**	**222000000.00**	**221993493.00**	**6939712.00**	**6946219.00**	**215053781.00**	
Total:	**800**		**222000000.00**	**0.00**	**0.00**	**222000000.00**	**221993493.00**	**6939712.00**	**6946219.00**	**215053781.00**	
Total:	**80**		**1487190000.00**	**0.00**	**0.00**	**1487190000.00**	**1440169670.00**	**102907837.00**	**149928167.00**	**1337261833.00**	
Total:	**2852**		**1487190000.00**	**0.00**	**0.00**	**1487190000.00**	**1440169670.00**	**102907837.00**	**149928167.00**	**1337261833.00**	
MH	3475	OTHER GENERAL ECONOMIC SERVICES									
MI	200	Regulation of other Business Undertakings									
SH	255	Regulations of other Business Undertakings-Administration of Indian Partnership Act,1932									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	13000000.00	0.00	0.00	13000000.00	10196800.00	811300.00	3614500.00	9385500.00	27.80
2	01	003	1700000.00	0.00	0.00	1700000.00	1376276.00	97356.00	421080.00	1278920.00	24.77
3	01	006	765000.00	0.00	0.00	765000.00	716718.00	16094.00	64376.00	700624.00	8.42
4	01	014	477000.00	0.00	0.00	477000.00	461760.00	4905.00	20145.00	456855.00	4.22
5	01	015	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-47500.00	-1000.00	-3500.00	-46500.00	7.00
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	005	456000.00	0.00	0.00	456000.00	400286.00	27375.00	83089.00	372911.00	18.22
11	03	001	216000.00	0.00	0.00	216000.00	216000.00			216000.00	
12	03	002	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
13	04	001	321000.00	0.00	0.00	321000.00	321000.00			321000.00	
14	04	002	140000.00	0.00	0.00	140000.00	130034.00	6639.00	16605.00	123395.00	11.86
15	04	003	535000.00	0.00	0.00	535000.00	521241.00		13759.00	521241.00	2.57
16	04	004	30000.00	0.00	0.00	30000.00	30000.00	4785.00	4785.00	25215.00	15.95

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Grant Number 11 EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3475	OTHER GENERAL ECONOMIC SERVICES									
MI	200	Regulation of other Business Undertakings									
SH	255	Regulations of other Business Undertakings-Administration of Indian Partnership Act,1932									
VC	Voted										
17	04	005	171000.00	0.00	0.00	171000.00	166460.00	16830.00	21370.00	149630.00	12.50
18	04	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
19	04	007	642000.00	0.00	0.00	642000.00	640020.00	7600.00	9580.00	632420.00	1.49
20	04	008	126000.00	0.00	0.00	126000.00	118473.00	5185.00	12712.00	113288.00	10.09
21	04	009	770000.00	0.00	0.00	770000.00	770000.00			770000.00	
22	04	011	214000.00	0.00	0.00	214000.00	190704.00		23296.00	190704.00	10.89
23	04	013	900000.00	0.00	0.00	900000.00	837200.00	31400.00	94200.00	805800.00	10.47
24	04	014	720000.00	0.00	0.00	720000.00	618801.00		101199.00	618801.00	14.06
25	10	009	2000000.00	0.00	0.00	2000000.00	800000.00	800000.00	2000000.00	0.00	100.00
26	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	24	002	140000.00	0.00	0.00	140000.00	140000.00	708.00	708.00	139292.00	0.51
Total:	**Voted**		**23673000.00**	**0.00**	**0.00**	**23673000.00**	**19004273.00**	**1829177.00**	**6497904.00**	**17175096.00**	
Total:	**255**		**23683000.00**	**0.00**	**0.00**	**23683000.00**	**19014273.00**	**1829177.00**	**6497904.00**	**17185096.00**	
Total:	**200**		**23683000.00**	**0.00**	**0.00**	**23683000.00**	**19014273.00**	**1829177.00**	**6497904.00**	**17185096.00**	
Total:	**3475**		**23683000.00**	**0.00**	**0.00**	**23683000.00**	**19014273.00**	**1829177.00**	**6497904.00**	**17185096.00**	
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	101	Industrial Estates									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5385	Establishment of New Industrial Sector									
VC	Voted										
1	26	004	206000000.00	0.00	0.00	206000000.00	206000000.00			206000000.00	
Total:	**Voted**		**206000000.00**	**0.00**	**0.00**	**206000000.00**	**206000000.00**	**0.00**	**0.00**	**206000000.00**	
Total:	**5385**		**206000000.00**	**0.00**	**0.00**	**206000000.00**	**206000000.00**	**0.00**	**0.00**	**206000000.00**	
SH	5586	Aid for Import Infrastructure Devlopement									
VC	Voted										
1	26	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**5586**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	6377	E									
VC	Voted										
1	26	004	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**6377**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
SH	6381	E									
VC	Voted										
1	26	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6381**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	6742	Grant to industrial park									

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4851		CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	101		Industrial Estates									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	6742		Grant to industrial park									
VC	Voted											
1	97	002		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**6742**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	6888		Establishment at commercial centre									
VC	Voted											
1	26	003		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**6888**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7480		Establishment of District Industrial Office Building									
VC	Voted											
1	26	003		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7480**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	7909		Restoration of Industrial centres									
VC	Voted											
1	97	002		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7909**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	8983		Infrastructural Upgrading Work in Industrial Area									
VC	Voted											
1	26	006		398600000.00	0.00	0.00	398600000.00	398600000.00			398600000.00	
Total:	**Voted**			**398600000.00**	**0.00**	**0.00**	**398600000.00**	**398600000.00**	**0.00**	**0.00**	**398600000.00**	
Total:	**8983**			**398600000.00**	**0.00**	**0.00**	**398600000.00**	**398600000.00**	**0.00**	**0.00**	**398600000.00**	
SH	9219		Land Acquisition and Land Development-Payment of Compensation									
VC	Charged											
1	15			500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Charged**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
VC	Voted											
1	31	002		91000000.00	0.00	0.00	91000000.00	91000000.00			91000000.00	
Total:	**Voted**			**91000000.00**	**0.00**	**0.00**	**91000000.00**	**91000000.00**	**0.00**	**0.00**	**91000000.00**	
Total:	**9219**			**91500000.00**	**0.00**	**0.00**	**91500000.00**	**91500000.00**	**0.00**	**0.00**	**91500000.00**	
SH	9220		Survey and Demarcation									
VC	Voted											
1	06			500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**9220**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**0101**			**1326620000.00**	**0.00**	**0.00**	**1326620000.00**	**1326620000.00**	**0.00**	**0.00**	**1326620000.00**	
Total:	**101**			**1326620000.00**	**0.00**	**0.00**	**1326620000.00**	**1326620000.00**	**0.00**	**0.00**	**1326620000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	8983	Infrastructural Upgrading Work in Industrial Area									
VC	Voted										
1	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
Total:	**8983**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
Total:	**0101**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
Total:	**800**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
Total:	**4851**		**1328020000.00**	**0.00**	**0.00**	**1328020000.00**	**1328020000.00**	**0.00**	**0.00**	**1328020000.00**	
MH	5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES									
MI	800	Other Expenditure									
GH	0101	E									
SH	255	E									
VC	Voted										
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**255**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**0101**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**800**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**5475**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
MH	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-									
MI	101	Industrial Estates									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5451	Plan for Capital Outlay									
VC	Voted										
1	36	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**5451**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0101**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**101**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**6851**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**11**		**3490228000.00**	**0.00**	**0.00**	**3490228000.00**	**3346686091.00**	**187815300.00**	**331357209.00**	**3158870791.00**	

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Grant Number 12 EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES									
MI	103	Collection charges - Electricity Duty									
SH	4281	Collection Changes Electricity Duty									
VC	Voted										
1	01	001	72660000.00	0.00	0.00	72660000.00	57584081.00	5715329.00	20791248.00	51868752.00	28.61
2	01	003	12350000.00	0.00	0.00	12350000.00	10434278.00	702770.00	2618492.00	9731508.00	21.20
3	01	005	100000.00	0.00	0.00	100000.00	88280.00	9690.00	21410.00	78590.00	21.41
4	01	006	2540000.00	0.00	0.00	2540000.00	2115113.00	151240.00	576127.00	1963873.00	22.68
5	01	014	950000.00	0.00	0.00	950000.00	767538.00	66803.00	249265.00	700735.00	26.24
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	021	-800000.00	0.00	0.00	-800000.00	-684200.00	-33000.00	-148800.00	-651200.00	18.60
9	02	005	3800000.00	0.00	0.00	3800000.00	3252761.00	259055.00	806294.00	2993706.00	21.22
10	03	001	500000.00	0.00	0.00	500000.00	500000.00	18111.00	18111.00	481889.00	3.62
11	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	300000.00	0.00	0.00	300000.00	300000.00	1000.00	1000.00	299000.00	0.33
14	04	002	400000.00	0.00	0.00	400000.00	389250.00	30605.00	41355.00	358645.00	10.34
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	004	50000.00	0.00	0.00	50000.00	50000.00	650.00	650.00	49350.00	1.30
17	04	005	400000.00	0.00	0.00	400000.00	390470.00	26590.00	36120.00	363880.00	9.03
18	04	006	100000.00	0.00	0.00	100000.00	100000.00	640.00	640.00	99360.00	0.64
19	04	007	1000000.00	0.00	0.00	1000000.00	984519.00	6862.00	22343.00	977657.00	2.23
20	04	008	1000000.00	0.00	0.00	1000000.00	977576.00	53169.00	75593.00	924407.00	7.56
21	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	011	1500000.00	0.00	0.00	1500000.00	1456163.00	34186.00	78023.00	1421977.00	5.20
23	04	013	2200000.00	0.00	0.00	2200000.00	1993804.00	255233.00	461429.00	1738571.00	20.97
24	07	001	2000000.00	0.00	0.00	2000000.00	1903000.00	24700.00	121700.00	1878300.00	6.09
25	07	003	340000.00	0.00	0.00	340000.00	328360.00	2964.00	14604.00	325396.00	4.30
26	07	006	50000.00	0.00	0.00	50000.00	47556.00	655.00	3099.00	46901.00	6.20
27	07	014	50000.00	0.00	0.00	50000.00	47860.00	440.00	2580.00	47420.00	5.16
28	10	007	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
29	24	001	800000.00	0.00	0.00	800000.00	785769.00	6803.00	21034.00	778966.00	2.63
Total:	**Voted**		**114710000.00**	**0.00**	**0.00**	**114710000.00**	**96232178.00**	**7334495.00**	**25812317.00**	**88897683.00**	
Total:	**4281**		**114710000.00**	**0.00**	**0.00**	**114710000.00**	**96232178.00**	**7334495.00**	**25812317.00**	**88897683.00**	
Total:	**103**		**114710000.00**	**0.00**	**0.00**	**114710000.00**	**96232178.00**	**7334495.00**	**25812317.00**	**88897683.00**	
MI	797	Transfer to/from reserve funds and Deposit Accounts									
SH	3218	Transfer of energy development cess to energy development fund levied under Upkar Adhiniyam 1982									
VC	Charged										
1	37		2300000000.00	0.00	0.00	2300000000.00	2300000000.00			2300000000.00	
Total:	**Charged**		**2300000000.00**	**0.00**	**0.00**	**2300000000.00**	**2300000000.00**	**0.00**	**0.00**	**2300000000.00**	
Total:	**3218**		**2300000000.00**	**0.00**	**0.00**	**2300000000.00**	**2300000000.00**	**0.00**	**0.00**	**2300000000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES									
MI	797	Transfer to/from reserve funds and Deposit Accounts									
Total:	**797**		**2300000000.00**	**0.00**	**0.00**	**2300000000.00**	**2300000000.00**	**0.00**	**0.00**	**2300000000.00**	
Total:	**2045**		**2414710000.00**	**0.00**	**0.00**	**2414710000.00**	**2396232178.00**	**7334495.00**	**25812317.00**	**2388897683.00**	
MH	2801	POWER-									
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6501	Grant for single bulb connection									
VC	Voted										
1	14	012	2000000000.00	0.00	0.00	2000000000.00	2000000000.00			2000000000.00	
Total:	**Voted**		**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	
Total:	**6501**		**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	
SH	7305	Grant for free supply of electricity to Agricultural pumps of 5 H P									
VC	Voted										
1	14	012	11500000000.00	0.00	0.00	11500000000.00	11500000000.00	1500000000.00	1500000000.00	10000000000.00	13.04
Total:	**Voted**		**11500000000.00**	**0.00**	**0.00**	**11500000000.00**	**11500000000.00**	**1500000000.00**	**1500000000.00**	**10000000000.00**	
Total:	**7305**		**11500000000.00**	**0.00**	**0.00**	**11500000000.00**	**11500000000.00**	**1500000000.00**	**1500000000.00**	**10000000000.00**	
SH	7620	Subsidy to Consumers for Relief an Electricity Fee									
VC	Voted										
1	13	001	1134700000.00	0.00	0.00	1134700000.00	1134700000.00			1134700000.00	
Total:	**Voted**		**1134700000.00**	**0.00**	**0.00**	**1134700000.00**	**1134700000.00**	**0.00**	**0.00**	**1134700000.00**	
Total:	**7620**		**1134700000.00**	**0.00**	**0.00**	**1134700000.00**	**1134700000.00**	**0.00**	**0.00**	**1134700000.00**	
SH	7758	Grant to Chhattisgarh State Electricity Distribution Company Under 'UDAY'									
VC	Voted										
1	14	012	1989700000.00	0.00	0.00	1989700000.00	1989700000.00			1989700000.00	
Total:	**Voted**		**1989700000.00**	**0.00**	**0.00**	**1989700000.00**	**1989700000.00**	**0.00**	**0.00**	**1989700000.00**	
Total:	**7758**		**1989700000.00**	**0.00**	**0.00**	**1989700000.00**	**1989700000.00**	**0.00**	**0.00**	**1989700000.00**	
SH	7898	National Smart Grid Mission									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7898**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	7972	Relief in Electricity Bills to Domestic Electricity Consumers									
VC	Voted										
1	13	001	3000000000.00	0.00	0.00	3000000000.00	3000000000.00	750000000.00	750000000.00	2250000000.00	25.00
Total:	**Voted**		**3000000000.00**	**0.00**	**0.00**	**3000000000.00**	**3000000000.00**	**750000000.00**	**750000000.00**	**2250000000.00**	
Total:	**7972**		**3000000000.00**	**0.00**	**0.00**	**3000000000.00**	**3000000000.00**	**750000000.00**	**750000000.00**	**2250000000.00**	
SH	8914	Assistance to Electricity Company									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2801	POWER-									
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8914	Assistance to Electricity Company									
Total:	**8914**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0101**		**19674500000.00**	**0.00**	**0.00**	**19674500000.00**	**19674500000.00**	**2250000000.00**	**2250000000.00**	**17424500000.00**	
Total:	**101**		**19674500000.00**	**0.00**	**0.00**	**19674500000.00**	**19674500000.00**	**2250000000.00**	**2250000000.00**	**17424500000.00**	
Total:	**80**		**19674500000.00**	**0.00**	**0.00**	**19674500000.00**	**19674500000.00**	**2250000000.00**	**2250000000.00**	**17424500000.00**	
Total:	**2801**		**19674500000.00**	**0.00**	**0.00**	**19674500000.00**	**19674500000.00**	**2250000000.00**	**2250000000.00**	**17424500000.00**	
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	101	Solar Heater									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7694	Grants to Solar Energy Related Schemes									
VC	Voted										
1	14	002	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00	
Total:	**Voted**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**125000000.00**	**0.00**	**0.00**	**125000000.00**	
Total:	**7694**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**125000000.00**	**0.00**	**0.00**	**125000000.00**	
SH	7695	Maintenance and Development of Capacity of Machineries									
VC	Voted										
1	14	002	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**7695**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
SH	7698	Grant to Energy Education Park									
VC	Voted										
1	14	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7698**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0101**		**325000000.00**	**0.00**	**0.00**	**325000000.00**	**325000000.00**	**0.00**	**0.00**	**325000000.00**	
Total:	**101**		**325000000.00**	**0.00**	**0.00**	**325000000.00**	**325000000.00**	**0.00**	**0.00**	**325000000.00**	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6375	E									
VC	Voted										
1	14	012	17550000.00	0.00	0.00	17550000.00	17550000.00			17550000.00	
Total:	**Voted**		**17550000.00**	**0.00**	**0.00**	**17550000.00**	**17550000.00**	**0.00**	**0.00**	**17550000.00**	
Total:	**6375**		**17550000.00**	**0.00**	**0.00**	**17550000.00**	**17550000.00**	**0.00**	**0.00**	**17550000.00**	
SH	7696	Grant for Promotion of Non-Conentional Energy									
VC	Voted										
1	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7696**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7697	Programmes Related to Bio-Energy									
VC	Voted										
1	14	002	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**7697**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**0101**		**47550000.00**	**0.00**	**0.00**	**47550000.00**	**47550000.00**	**0.00**	**0.00**	**47550000.00**	
GH	0410	Energy Development Fund									
SH	3188	Grant in Aid to Energy Development Institution									
VC	Voted										
1	14	001	115000000.00	0.00	0.00	115000000.00	115000000.00			115000000.00	
Total:	**Voted**		**115000000.00**	**0.00**	**0.00**	**115000000.00**	**115000000.00**	**0.00**	**0.00**	**115000000.00**	
Total:	**3188**		**115000000.00**	**0.00**	**0.00**	**115000000.00**	**115000000.00**	**0.00**	**0.00**	**115000000.00**	
SH	5695	Chhattisgarh Biofuel Vikas Pradhikaran									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**5695**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	6785	Expenditure from Energy Conservation Fund									
VC	Voted										
1	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**6785**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0410**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**125000000.00**	**0.00**	**0.00**	**125000000.00**	
Total:	**800**		**172550000.00**	**0.00**	**0.00**	**172550000.00**	**172550000.00**	**0.00**	**0.00**	**172550000.00**	
Total:	**2810**		**497550000.00**	**0.00**	**0.00**	**497550000.00**	**497550000.00**	**0.00**	**0.00**	**497550000.00**	
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	02	Thermal Power Generation									
MI	190	Investments In Public Sector And Other									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7498	Capital Expenditure on Electricity Distribution /Production/Generation									
VC	Voted										
1	32		475000000.00	0.00	0.00	475000000.00	475000000.00			475000000.00	
Total:	**Voted**		**475000000.00**	**0.00**	**0.00**	**475000000.00**	**475000000.00**	**0.00**	**0.00**	**475000000.00**	
Total:	**7498**		**475000000.00**	**0.00**	**0.00**	**475000000.00**	**475000000.00**	**0.00**	**0.00**	**475000000.00**	
Total:	**0101**		**475000000.00**	**0.00**	**0.00**	**475000000.00**	**475000000.00**	**0.00**	**0.00**	**475000000.00**	
Total:	**190**		**475000000.00**	**0.00**	**0.00**	**475000000.00**	**475000000.00**	**0.00**	**0.00**	**475000000.00**	
Total:	**02**		**475000000.00**	**0.00**	**0.00**	**475000000.00**	**475000000.00**	**0.00**	**0.00**	**475000000.00**	
SM	05	Transmission And Distribution									
MI	052	Machinery And Equipment									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	05	Transmission And Distribution									
MI	052	Machinery And Equipment									
GH	0101	E									
SH	6378	E									
VC	Voted										
1	45	001	610400000.00	0.00	0.00	610400000.00	610400000.00			610400000.00	
Total:	**Voted**		**610400000.00**	**0.00**	**0.00**	**610400000.00**	**610400000.00**	**0.00**	**0.00**	**610400000.00**	
Total:	**6378**		**610400000.00**	**0.00**	**0.00**	**610400000.00**	**610400000.00**	**0.00**	**0.00**	**610400000.00**	
Total:	**0101**		**610400000.00**	**0.00**	**0.00**	**610400000.00**	**610400000.00**	**0.00**	**0.00**	**610400000.00**	
Total:	**052**		**610400000.00**	**0.00**	**0.00**	**610400000.00**	**610400000.00**	**0.00**	**0.00**	**610400000.00**	
Total:	**05**		**610400000.00**	**0.00**	**0.00**	**610400000.00**	**610400000.00**	**0.00**	**0.00**	**610400000.00**	
SM	06	Rural Electrification									
MI	190	Investments In Public Sector And Other									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7655	Ekikrit Vidyut Vikas Yojana									
VC	Voted										
1	45	001	129100000.00	0.00	0.00	129100000.00	129100000.00			129100000.00	
Total:	**Voted**		**129100000.00**	**0.00**	**0.00**	**129100000.00**	**129100000.00**	**0.00**	**0.00**	**129100000.00**	
Total:	**7655**		**129100000.00**	**0.00**	**0.00**	**129100000.00**	**129100000.00**	**0.00**	**0.00**	**129100000.00**	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	44972000.00	0.00	0.00	44972000.00	44972000.00			44972000.00	
Total:	**Voted**		**44972000.00**	**0.00**	**0.00**	**44972000.00**	**44972000.00**	**0.00**	**0.00**	**44972000.00**	
Total:	**8965**		**44972000.00**	**0.00**	**0.00**	**44972000.00**	**44972000.00**	**0.00**	**0.00**	**44972000.00**	
Total:	**0101**		**174072000.00**	**0.00**	**0.00**	**174072000.00**	**174072000.00**	**0.00**	**0.00**	**174072000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7652	Dindayal Upadhyay Gramjyoti Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7652**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	7655	Ekikrit Vidyut Vikas Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7655**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0701**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**190**		**174272000.00**	**0.00**	**0.00**	**174272000.00**	**174272000.00**	**0.00**	**0.00**	**174272000.00**	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7899	Pump Feeder Transmission Scheme									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	06	Rural Electrification									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7899	Pump Feeder Transmission Scheme									
VC	Voted										
1	45	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**7899**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**0101**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
GH	0410	ENERGY DEVELOPMENT FUND									
SH	6758	Energificaion of Agriculture Pump									
VC	Voted										
1	45	001	750000000.00	0.00	0.00	750000000.00	750000000.00			750000000.00	
Total:	**Voted**		**750000000.00**	**0.00**	**0.00**	**750000000.00**	**750000000.00**	**0.00**	**0.00**	**750000000.00**	
Total:	**6758**		**750000000.00**	**0.00**	**0.00**	**750000000.00**	**750000000.00**	**0.00**	**0.00**	**750000000.00**	
Total:	**0410**		**750000000.00**	**0.00**	**0.00**	**750000000.00**	**750000000.00**	**0.00**	**0.00**	**750000000.00**	
Total:	**800**		**750300000.00**	**0.00**	**0.00**	**750300000.00**	**750300000.00**	**0.00**	**0.00**	**750300000.00**	
Total:	**06**		**924572000.00**	**0.00**	**0.00**	**924572000.00**	**924572000.00**	**0.00**	**0.00**	**924572000.00**	
SM	80	General									
MI	001	Direction And Administration									
SH	4281	Collection charges-electricity duty									
VC	Voted										
1	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**4281**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**001**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MI	004	Research and Development									
GH	0410	Energy Development Fund									
SH	7871	Establishment of Library by Central research Institute									
VC	Voted										
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7871**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0410**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**004**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
MI	101	Investment in State Electricity Boards									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	8548	Mukhya Mantri Shahri Vidiuti Karan Yojana									
VC	Voted										
1	45	001	1100000000.00	0.00	0.00	1100000000.00	1100000000.00			1100000000.00	
Total:	**Voted**		**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 12 EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	80	General									
MI	101	Investment in State Electricity Boards									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	8548	Mukhya Mantri Shahri Vidiuti Karan Yojana									
Total:	**8548**		**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	
Total:	**0101**		**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	
Total:	**101**		**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6415	E									
VC	Voted										
1	45	001	97500000.00	0.00	0.00	97500000.00	97500000.00			97500000.00	
Total:	**Voted**		**97500000.00**	**0.00**	**0.00**	**97500000.00**	**97500000.00**	**0.00**	**0.00**	**97500000.00**	
Total:	**6415**		**97500000.00**	**0.00**	**0.00**	**97500000.00**	**97500000.00**	**0.00**	**0.00**	**97500000.00**	
SH	6417	E									
VC	Voted										
1	45	001	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00	
Total:	**Voted**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**125000000.00**	**0.00**	**0.00**	**125000000.00**	
Total:	**6417**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**125000000.00**	**0.00**	**0.00**	**125000000.00**	
Total:	**0101**		**222500000.00**	**0.00**	**0.00**	**222500000.00**	**222500000.00**	**0.00**	**0.00**	**222500000.00**	
Total:	**800**		**222500000.00**	**0.00**	**0.00**	**222500000.00**	**222500000.00**	**0.00**	**0.00**	**222500000.00**	
Total:	**80**		**1323010000.00**	**0.00**	**0.00**	**1323010000.00**	**1323010000.00**	**0.00**	**0.00**	**1323010000.00**	
Total:	**4801**		**3332982000.00**	**0.00**	**0.00**	**3332982000.00**	**3332982000.00**	**0.00**	**0.00**	**3332982000.00**	
MH	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
MI	101	Bio-Energy									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6416	E									
VC	Voted										
1	45	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**6416**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**8965**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0101**		**100100000.00**	**0.00**	**0.00**	**100100000.00**	**100100000.00**	**0.00**	**0.00**	**100100000.00**	
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	6415	E									
VC	Voted										
1	45	001	852000000.00	0.00	0.00	852000000.00	852000000.00			852000000.00	

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Grant Number 12 EXPENDITURE PERTAINING TO ENERGY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
MI	101	Bio-Energy									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	6415	E									
VC	Voted										
Total:	**Voted**		**852000000.00**	**0.00**	**0.00**	**852000000.00**	**852000000.00**	**0.00**	**0.00**	**852000000.00**	
Total:	**6415**		**852000000.00**	**0.00**	**0.00**	**852000000.00**	**852000000.00**	**0.00**	**0.00**	**852000000.00**	
SH	7693	Grant For Solar Pump									
VC	Voted										
1	45	001	2500000000.00	0.00	0.00	2500000000.00	2500000000.00			2500000000.00	
Total:	**Voted**		**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	
Total:	**7693**		**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	
Total:	**0311**		**3352000000.00**	**0.00**	**0.00**	**3352000000.00**	**3352000000.00**	**0.00**	**0.00**	**3352000000.00**	
GH	0410	Energy Development Fund									
SH	7652	Dindayal Upadhyay Gramjyoti Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7652**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	7693	Grant For Solar Pump									
VC	Voted										
1	45	001	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
Total:	**Voted**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**7693**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
SH	7897	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7897**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**8965**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0410**		**250300000.00**	**0.00**	**0.00**	**250300000.00**	**250300000.00**	**0.00**	**0.00**	**250300000.00**	
Total:	**101**		**3702400000.00**	**0.00**	**0.00**	**3702400000.00**	**3702400000.00**	**0.00**	**0.00**	**3702400000.00**	
Total:	**4810**		**3702400000.00**	**0.00**	**0.00**	**3702400000.00**	**3702400000.00**	**0.00**	**0.00**	**3702400000.00**	
Total:	**12**		**29622142000.00**	**0.00**	**0.00**	**29622142000.00**	**29603664178.00**	**2257334495.00**	**2275812317.00**	**27346329683.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	001	Direction and Administration-									
SH	119	Subordinate and expert Staff (Distt. and Sub Ordinate Level)									
VC	Charged										
1	15		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Charged**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
VC	Voted										
1	01	001	2780000000.00	0.00	0.00	2780000000.00	2219375503.00	190135330.00	750759827.00	2029240173.00	27.01
2	01	003	472600000.00	0.00	0.00	472600000.00	405559784.00	22976003.00	90016219.00	382583781.00	19.05
3	01	005	7200000.00	0.00	0.00	7200000.00	5755472.00	494224.00	1938752.00	5261248.00	26.93
4	01	006	66000000.00	0.00	0.00	66000000.00	53673559.00	4182118.00	16508559.00	49491441.00	25.01
5	01	008	150000.00	0.00	0.00	150000.00	132625.00	5075.00	22450.00	127550.00	14.97
6	01	014	35000000.00	0.00	0.00	35000000.00	29145241.00	1997000.00	7851759.00	27148241.00	22.43
7	01	015	12500000.00	0.00	0.00	12500000.00	12444560.00	470690.00	526130.00	11973870.00	4.21
8	01	020	9000000.00	0.00	0.00	9000000.00	8992000.00		8000.00	8992000.00	0.09
9	01	021	-9000000.00	0.00	0.00	-9000000.00	-7711800.00	-401400.00	-1689600.00	-7310400.00	18.77
10	01	024	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
11	01	025	-700000.00	0.00	0.00	-700000.00	-700000.00			-700000.00	
12	02	004	500000.00	0.00	0.00	500000.00	494060.00	22320.00	28260.00	471740.00	5.65
13	02	005	5000000.00	0.00	0.00	5000000.00	4447137.00	411418.00	964281.00	4035719.00	19.29
14	03	001	12500000.00	0.00	0.00	12500000.00	12477240.00	195663.00	218423.00	12281577.00	1.75
15	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	500000.00	0.00	0.00	500000.00	485000.00	10596.00	25596.00	474404.00	5.12
18	04	002	1000000.00	0.00	0.00	1000000.00	980855.00	55560.00	74705.00	925295.00	7.47
19	04	003	1000000.00	0.00	0.00	1000000.00	995000.00	16039.00	21039.00	978961.00	2.10
20	04	004	80000.00	0.00	0.00	80000.00	77850.00	2400.00	4550.00	75450.00	5.69
21	04	005	6000000.00	0.00	0.00	6000000.00	5908120.00	362550.00	454430.00	5545570.00	7.57
22	04	006	750000.00	0.00	0.00	750000.00	732435.00	21547.00	39112.00	710888.00	5.21
23	04	007	3000000.00	0.00	0.00	3000000.00	2940408.00	95229.00	154821.00	2845179.00	5.16
24	04	008	2800000.00	0.00	0.00	2800000.00	2753952.00	325130.00	371178.00	2428822.00	13.26
25	04	009	1500000.00	0.00	0.00	1500000.00	1483256.00	61009.00	77753.00	1422247.00	5.18
26	04	011	5500000.00	0.00	0.00	5500000.00	5123020.00	476005.00	852985.00	4647015.00	15.51
27	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	24	001	2000000.00	0.00	0.00	2000000.00	1947013.00	150516.00	203503.00	1796497.00	10.18
29	24	002	500000.00	0.00	0.00	500000.00	491550.00	77195.00	85645.00	414355.00	17.13
30	25	006	1800000.00	0.00	0.00	1800000.00	1771480.00	67295.00	95815.00	1704185.00	5.32
31	74		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**3422480000.00**	**0.00**	**0.00**	**3422480000.00**	**2775075320.00**	**222209512.00**	**869614192.00**	**2552865808.00**	
Total:	**119**		**3423480000.00**	**0.00**	**0.00**	**3423480000.00**	**2776075320.00**	**222209512.00**	**869614192.00**	**2553865808.00**	
SH	124	Superintendence (Division Level Staff)									
VC	Voted										
1	01	001	58000000.00	0.00	0.00	58000000.00	46030439.00	4407950.00	16377511.00	41622489.00	28.24

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MH	2401	CROP HUSBANDRY-									
MI	001	Direction and Administration-									
SH	124	Superintendence (Division Level Staff)									
VC	Voted										
2	01	003	9860000.00	0.00	0.00	9860000.00	8407470.00	530760.00	1983290.00	7876710.00	20.11
3	01	005	200000.00	0.00	0.00	200000.00	162905.00	12185.00	49280.00	150720.00	24.64
4	01	006	1800000.00	0.00	0.00	1800000.00	1505146.00	108528.00	403382.00	1396618.00	22.41
5	01	008	70000.00	0.00	0.00	70000.00	64376.00	2000.00	7624.00	62376.00	10.89
6	01	014	650000.00	0.00	0.00	650000.00	546186.00	33390.00	137204.00	512796.00	21.11
7	01	015	1000000.00	0.00	0.00	1000000.00	79598.00	10078.00	930480.00	69520.00	93.05
8	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	01	021	-800000.00	0.00	0.00	-800000.00	-721200.00	-22800.00	-101600.00	-698400.00	12.70
10	02	004	500000.00	0.00	0.00	500000.00	393104.00	62537.00	169433.00	330567.00	33.89
11	03	001	700000.00	0.00	0.00	700000.00	681356.00	17200.00	35844.00	664156.00	5.12
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00	35000.00	35000.00	65000.00	35.00
15	04	002	500000.00	0.00	0.00	500000.00	486638.00	18267.00	31629.00	468371.00	6.33
16	04	003	500000.00	0.00	0.00	500000.00	500000.00	25610.00	25610.00	474390.00	5.12
17	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	005	900000.00	0.00	0.00	900000.00	867970.00	61015.00	93045.00	806955.00	10.34
19	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	007	550000.00	0.00	0.00	550000.00	550000.00	4810.00	4810.00	545190.00	0.87
21	04	008	400000.00	0.00	0.00	400000.00	362187.00	21245.00	59058.00	340942.00	14.76
22	04	009	500000.00	0.00	0.00	500000.00	500000.00	11096.00	11096.00	488904.00	2.22
23	04	011	1000000.00	0.00	0.00	1000000.00	968720.00	73473.00	104753.00	895247.00	10.48
24	04	013	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
25	24	001	300000.00	0.00	0.00	300000.00	271830.00	17198.00	45368.00	254632.00	15.12
26	24	002	150000.00	0.00	0.00	150000.00	141450.00	8725.00	17275.00	132725.00	11.52
Total:	**Voted**		**78140000.00**	**0.00**	**0.00**	**78140000.00**	**63158175.00**	**5438267.00**	**20420092.00**	**57719908.00**	
Total:	**124**		**78140000.00**	**0.00**	**0.00**	**78140000.00**	**63158175.00**	**5438267.00**	**20420092.00**	**57719908.00**	
SH	4288	Direction (Staff at Headquarters Level)									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Charged**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
VC	Voted										
1	01	001	84000000.00	0.00	0.00	84000000.00	64805780.00	6788761.00	25982981.00	58017019.00	30.93
2	01	003	14280000.00	0.00	0.00	14280000.00	11989937.00	797904.00	3087967.00	11192033.00	21.62
3	01	006	3000000.00	0.00	0.00	3000000.00	2467205.00	170960.00	703755.00	2296245.00	23.46
4	01	008	150000.00	0.00	0.00	150000.00	122954.00		27046.00	122954.00	18.03
5	01	014	1000000.00	0.00	0.00	1000000.00	908072.00	75443.00	167371.00	832629.00	16.74
6	01	015	3000000.00	0.00	0.00	3000000.00	3000000.00	2186243.00	2186243.00	813757.00	72.87
7	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	

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MH	2401	CROP HUSBANDRY-									
MI	001	Direction and Administration-									
SH	4288	Direction (Staff at Headquarters Level)									
VC	Voted										
8	01	021	-700000.00	0.00	0.00	-700000.00	-639200.00	-16000.00	-76800.00	-623200.00	10.97
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	005	1200000.00	0.00	0.00	1200000.00	1101785.00	185000.00	283215.00	916785.00	23.60
12	03	001	1400000.00	0.00	0.00	1400000.00	1400000.00	130857.00	130857.00	1269143.00	9.35
13	03	002	50000.00	0.00	0.00	50000.00	50000.00	5400.00	5400.00	44600.00	10.80
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	001	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
17	04	002	450000.00	0.00	0.00	450000.00	450000.00	52022.00	52022.00	397978.00	11.56
18	04	003	50000.00	0.00	0.00	50000.00	50000.00	46800.00	46800.00	3200.00	93.60
19	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	04	005	3500000.00	0.00	0.00	3500000.00	3499910.00	254013.00	254103.00	3245897.00	7.26
21	04	006	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
22	04	007	800000.00	0.00	0.00	800000.00	800000.00	5607.00	5607.00	794393.00	0.70
23	04	008	220000.00	0.00	0.00	220000.00	196868.00	42191.00	65323.00	154677.00	29.69
24	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	04	011	2500000.00	0.00	0.00	2500000.00	2239407.00	166376.00	426969.00	2073031.00	17.08
26	05		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
27	24	001	650000.00	0.00	0.00	650000.00	641499.00	86644.00	95145.00	554855.00	14.64
28	24	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
29	74		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
30	89		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**124810000.00**	**0.00**	**0.00**	**124810000.00**	**102344217.00**	**10978221.00**	**33444004.00**	**91365996.00**	
Total:	**4288**		**125310000.00**	**0.00**	**0.00**	**125310000.00**	**102844217.00**	**10978221.00**	**33444004.00**	**91865996.00**	
SH	6931	Chhattisgarh state farmer welfare council									
VC	Voted										
1	01	001	1500000.00	0.00	0.00	1500000.00	1179000.00	107000.00	428000.00	1072000.00	28.53
2	01	003	255000.00	0.00	0.00	255000.00	216480.00	12840.00	51360.00	203640.00	20.14
3	01	006	120000.00	0.00	0.00	120000.00	110889.00	3037.00	12148.00	107852.00	10.12
4	01	008	5000.00	0.00	0.00	5000.00	4775.00		225.00	4775.00	4.50
5	01	014	500000.00	0.00	0.00	500000.00	495725.00	1500.00	5775.00	494225.00	1.16
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	016	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
8	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
9	01	021	-20000.00	0.00	0.00	-20000.00	-15200.00	-1600.00	-6400.00	-13600.00	32.00
10	02	004	30000.00	0.00	0.00	30000.00	18250.00	12010.00	23760.00	6240.00	79.20
11	02	005	600000.00	0.00	0.00	600000.00	588250.00		11750.00	588250.00	1.96
12	03	001	160000.00	0.00	0.00	160000.00	160000.00			160000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	001	Direction and Administration-									
SH	6931	Chhattisgarh state farmer welfare council									
VC	Voted										
13	03	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
15	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
16	04	002	30000.00	0.00	0.00	30000.00	27535.00	990.00	3455.00	26545.00	11.52
17	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	004	5000.00	0.00	0.00	5000.00	3420.00		1580.00	3420.00	31.60
19	04	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
21	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	008	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	04	011	250000.00	0.00	0.00	250000.00	237861.00	13052.00	25191.00	224809.00	10.08
25	04	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	04	014	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
28	24		80000.00	0.00	0.00	80000.00	71332.00	1600.00	10268.00	69732.00	12.84
Total:	**Voted**		**7735000.00**	**0.00**	**0.00**	**7735000.00**	**7318317.00**	**150429.00**	**567112.00**	**7167888.00**	
Total:	**6931**		**7735000.00**	**0.00**	**0.00**	**7735000.00**	**7318317.00**	**150429.00**	**567112.00**	**7167888.00**	
SH	6961	Land used board									
VC	Voted										
1	01	001	3200000.00	0.00	0.00	3200000.00	2910500.00	91300.00	380800.00	2819200.00	11.90
2	01	003	544000.00	0.00	0.00	544000.00	509260.00	10956.00	45696.00	498304.00	8.40
3	01	006	150000.00	0.00	0.00	150000.00	142177.00	2406.00	10229.00	139771.00	6.82
4	01	008	5000.00	0.00	0.00	5000.00	4475.00		525.00	4475.00	10.50
5	01	014	20000.00	0.00	0.00	20000.00	18691.00	225.00	1534.00	18466.00	7.67
6	01	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
9	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	03	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
15	04	003	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
16	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
18	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
19	04	007	25000.00	0.00	0.00	25000.00	25000.00			25000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	001	Direction and Administration-									
SH	6961	Land used board									
VC	Voted										
20	04	008	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
21	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	011	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	04	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
24	24		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
Total:	**Voted**		**4230000.00**	**0.00**	**0.00**	**4230000.00**	**3896103.00**	**104887.00**	**438784.00**	**3791216.00**	
Total:	**6961**		**4230000.00**	**0.00**	**0.00**	**4230000.00**	**3896103.00**	**104887.00**	**438784.00**	**3791216.00**	
Total:	**001**		**3638895000.00**	**0.00**	**0.00**	**3638895000.00**	**2953292132.00**	**238881316.00**	**924484184.00**	**2714410816.00**	
MI	102	Food grain Crops-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6366	Farmer Assistance									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6366**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	6438										
VC	Voted										
1	14	012					-7500000000.00		7500000000.00	-7500000000.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-7500000000.00**	**0.00**	**7500000000.00**	**-7500000000.00**	
Total:	**6438**		**0.00**	**0.00**	**0.00**	**0.00**	**-7500000000.00**	**0.00**	**7500000000.00**	**-7500000000.00**	
SH	8936	Loan Grant to Joint Liability Group									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00	45000.00	45000.00	5955000.00	0.75
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**45000.00**	**45000.00**	**5955000.00**	
Total:	**8936**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**45000.00**	**45000.00**	**5955000.00**	
SH	8972	Insentive Scheme on Paddy Production									
VC	Voted										
1	14	012	23970000000.00	0.00	0.00	23970000000.00	23970000000.00			23970000000.00	
Total:	**Voted**		**23970000000.00**	**0.00**	**0.00**	**23970000000.00**	**23970000000.00**	**0.00**	**0.00**	**23970000000.00**	
Total:	**8972**		**23970000000.00**	**0.00**	**0.00**	**23970000000.00**	**23970000000.00**	**0.00**	**0.00**	**23970000000.00**	
Total:	**0101**		**23986000000.00**	**0.00**	**0.00**	**23986000000.00**	**16486000000.00**	**45000.00**	**7500045000.00**	**16485955000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7255	Rashtriya Khadya Suraksha Mission									
VC	Voted										
1	14	012	600000000.00	0.00	0.00	600000000.00	600000000.00	296537000.00	296537000.00	303463000.00	49.42
Total:	**Voted**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**296537000.00**	**296537000.00**	**303463000.00**	
Total:	**7255**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**296537000.00**	**296537000.00**	**303463000.00**	
SH	7258	National Mission on Oilseeds and Oil Pump									
VC	Voted										

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MH	2401	CROP HUSBANDRY-									
MI	102	Food grain Crops-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7258	National Mission on Oilseeds and Oil Pump									
VC	Voted										
1	04	008	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
2	05		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
3	13	001	44000000.00	0.00	0.00	44000000.00	44000000.00	45248.00	45248.00	43954752.00	0.10
Total:	**Voted**		**48300000.00**	**0.00**	**0.00**	**48300000.00**	**48300000.00**	**45248.00**	**45248.00**	**48254752.00**	
Total:	**7258**		**48300000.00**	**0.00**	**0.00**	**48300000.00**	**48300000.00**	**45248.00**	**45248.00**	**48254752.00**	
Total:	**0701**		**648300000.00**	**0.00**	**0.00**	**648300000.00**	**648300000.00**	**296582248.00**	**296582248.00**	**351717752.00**	
Total:	**102**		**24634300000.00**	**0.00**	**0.00**	**24634300000.00**	**17134300000.00**	**296627248.00**	**7796627248.00**	**16837672752.00**	
MI	103	Seeds-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6820	Krishak Samagra vikas yojana									
VC	Voted										
1	13	001	383900000.00	0.00	0.00	383900000.00	326514460.00	23888820.00	81274360.00	302625640.00	21.17
2	14	012	21100000.00	0.00	0.00	21100000.00	20500000.00	379300.00	979300.00	20120700.00	4.64
Total:	**Voted**		**405000000.00**	**0.00**	**0.00**	**405000000.00**	**347014460.00**	**24268120.00**	**82253660.00**	**322746340.00**	
Total:	**6820**		**405000000.00**	**0.00**	**0.00**	**405000000.00**	**347014460.00**	**24268120.00**	**82253660.00**	**322746340.00**	
SH	8987	Seed Quality Validation Laboratory									
VC	Voted										
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**8987**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0101**		**405010000.00**	**0.00**	**0.00**	**405010000.00**	**347024460.00**	**24268120.00**	**82253660.00**	**322756340.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7264	N.M.A.E.T. Submission on Agriculture Extentation Scheme									
VC	Voted										
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	14	012	175000000.00	0.00	0.00	175000000.00	175000000.00			175000000.00	
Total:	**Voted**		**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
Total:	**7264**		**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
Total:	**0701**		**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
SH	898	Agriculture Demonstration and Seed farms									
VC	Voted										
1	01	001	39000000.00	0.00	0.00	39000000.00	32462454.00	2308880.00	8846426.00	30153574.00	22.68
2	01	003	6630000.00	0.00	0.00	6630000.00	5820199.00	288669.00	1098470.00	5531530.00	16.57
3	01	005	100000.00	0.00	0.00	100000.00	83540.00	5930.00	22390.00	77610.00	22.39
4	01	006	650000.00	0.00	0.00	650000.00	547999.00	37527.00	139528.00	510472.00	21.47
5	01	014	350000.00	0.00	0.00	350000.00	305575.00	15750.00	60175.00	289825.00	17.19
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	

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MH	2401	CROP HUSBANDRY-									
MI	103	Seeds-									
SH	898	Agriculture Demonstration and Seed farms									
VC	Voted										
8	01	021	-400000.00	0.00	0.00	-400000.00	-371800.00	-9000.00	-37200.00	-362800.00	9.30
9	02	004	18000000.00	0.00	0.00	18000000.00	16091869.00	479103.00	2387234.00	15612766.00	13.26
10	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
11	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	003	300000.00	0.00	0.00	300000.00	295200.00		4800.00	295200.00	1.60
14	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	005	3500000.00	0.00	0.00	3500000.00	3500000.00	74160.00	74160.00	3425840.00	2.12
16	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	007	380000.00	0.00	0.00	380000.00	380000.00	20608.00	20608.00	359392.00	5.42
18	04	008	350000.00	0.00	0.00	350000.00	350000.00	16212.00	16212.00	333788.00	4.63
19	04	011	1800000.00	0.00	0.00	1800000.00	1800000.00	122454.00	122454.00	1677546.00	6.80
20	24	012	3000000.00	0.00	0.00	3000000.00	2975400.00	81890.00	106490.00	2893510.00	3.55
21	25	006	9000000.00	0.00	0.00	9000000.00	8462074.00	152680.00	690606.00	8309394.00	7.67
22	25	007	2500000.00	0.00	0.00	2500000.00	2474150.00		25850.00	2474150.00	1.03
23	27	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**86285000.00**	**0.00**	**0.00**	**86285000.00**	**76301660.00**	**3594863.00**	**13578203.00**	**72706797.00**	
Total:	**898**		**86285000.00**	**0.00**	**0.00**	**86285000.00**	**76301660.00**	**3594863.00**	**13578203.00**	**72706797.00**	
Total:	**103**		**671295000.00**	**0.00**	**0.00**	**671295000.00**	**603326120.00**	**27862983.00**	**95831863.00**	**575463137.00**	
MI	105	Manures and Fertilizers-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7768	Biological Certification Organisation									
VC	Voted										
1	14	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**7768**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
SH	8900	Bio Agriculture Mission									
VC	Voted										
1	04	008	350000.00	0.00	0.00	350000.00	338670.00		11330.00	338670.00	3.24
2	05	002	6600000.00	0.00	0.00	6600000.00	6600000.00			6600000.00	
3	09		3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
4	13	001	86250000.00	0.00	0.00	86250000.00	86250000.00	18070.00	18070.00	86231930.00	0.02
5	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
6	74		2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**99988670.00**	**18070.00**	**29400.00**	**99970600.00**	
Total:	**8900**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**99988670.00**	**18070.00**	**29400.00**	**99970600.00**	
Total:	**0101**		**106000000.00**	**0.00**	**0.00**	**106000000.00**	**105988670.00**	**18070.00**	**29400.00**	**105970600.00**	
SH	1060	Establishment of Food quality control laboratory									
VC	Voted										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	105	Manures and Fertilizers-									
SH	1060	Establishment of Food quality control laboratory									
VC	Voted										
1	01	001	18000000.00	0.00	0.00	18000000.00	14797800.00	1136800.00	4339000.00	13661000.00	24.11
2	01	003	3060000.00	0.00	0.00	3060000.00	2675736.00	136416.00	520680.00	2539320.00	17.02
3	01	006	650000.00	0.00	0.00	650000.00	541973.00	38703.00	146730.00	503270.00	22.57
4	01	008	30000.00	0.00	0.00	30000.00	28875.00		1125.00	28875.00	3.75
5	01	014	150000.00	0.00	0.00	150000.00	126972.00	8326.00	31354.00	118646.00	20.90
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-183200.00	-5600.00	-22400.00	-177600.00	11.20
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	500000.00	0.00	0.00	500000.00	332344.00	62601.00	230257.00	269743.00	46.05
12	02	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	001	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
16	04	002	30000.00	0.00	0.00	30000.00	11211.00		18789.00	11211.00	62.63
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	004	10000.00	0.00	0.00	10000.00	10000.00	790.00	790.00	9210.00	7.90
19	04	005	480000.00	0.00	0.00	480000.00	449690.00	31860.00	62170.00	417830.00	12.95
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
22	04	008	70000.00	0.00	0.00	70000.00	70000.00	14525.00	14525.00	55475.00	20.75
23	04	009	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
24	04	011	50000.00	0.00	0.00	50000.00	50000.00	8500.00	8500.00	41500.00	17.00
25	24	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
26	25	006	350000.00	0.00	0.00	350000.00	350000.00	81764.00	81764.00	268236.00	23.36
Total:	**Voted**		**23942000.00**	**0.00**	**0.00**	**23942000.00**	**20023401.00**	**1514685.00**	**5433284.00**	**18508716.00**	
Total:	**1060**		**23942000.00**	**0.00**	**0.00**	**23942000.00**	**20023401.00**	**1514685.00**	**5433284.00**	**18508716.00**	
SH	7283	Grant for fertiliser trade to Chhattisgarh State Marking Federation									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7283**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**105**		**179942000.00**	**0.00**	**0.00**	**179942000.00**	**176012071.00**	**1532755.00**	**5462684.00**	**174479316.00**	
MI	107	Plant Protection									
SH	2680	Plant protection Scheme									
VC	Voted										
1	01	001	4500000.00	0.00	0.00	4500000.00	3794100.00	207700.00	913600.00	3586400.00	20.30
2	01	003	765000.00	0.00	0.00	765000.00	679572.00	24924.00	110352.00	654648.00	14.43

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MH	2401	CROP HUSBANDRY-									
MI	107	Plant Protection									
SH	2680	Plant protection Scheme									
VC	Voted										
3	01	006	120000.00	0.00	0.00	120000.00	100743.00	5613.00	24870.00	95130.00	20.73
4	01	014	50000.00	0.00	0.00	50000.00	44450.00	1650.00	7200.00	42800.00	14.40
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
7	01	021	-40000.00	0.00	0.00	-40000.00	-32800.00	-2400.00	-9600.00	-30400.00	24.00
8	02	005	300000.00	0.00	0.00	300000.00	258732.00	23113.00	64381.00	235619.00	21.46
9	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
11	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	04	002	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
13	04	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
15	04	005	100000.00	0.00	0.00	100000.00	88882.00	7984.00	19102.00	80898.00	19.10
16	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
18	04	008	60000.00	0.00	0.00	60000.00	46881.00	4630.00	17749.00	42251.00	29.58
19	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	011	100000.00	0.00	0.00	100000.00	93000.00	5000.00	12000.00	88000.00	12.00
21	24	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	25	006	350000.00	0.00	0.00	350000.00	350000.00	8665.00	8665.00	341335.00	2.48
Total:	**Voted**		**6645000.00**	**0.00**	**0.00**	**6645000.00**	**5763560.00**	**286879.00**	**1168319.00**	**5476681.00**	
Total:	**2680**		**6645000.00**	**0.00**	**0.00**	**6645000.00**	**5763560.00**	**286879.00**	**1168319.00**	**5476681.00**	
Total:	**107**		**6645000.00**	**0.00**	**0.00**	**6645000.00**	**5763560.00**	**286879.00**	**1168319.00**	**5476681.00**	
MI	108	Commercial Crops-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5549	Bonus for Sugarcane Farmers									
VC	Voted										
1	14	012	720000000.00	0.00	0.00	720000000.00	281690501.00		438309499.00	281690501.00	60.88
Total:	**Voted**		**720000000.00**	**0.00**	**0.00**	**720000000.00**	**281690501.00**	**0.00**	**438309499.00**	**281690501.00**	
Total:	**5549**		**720000000.00**	**0.00**	**0.00**	**720000000.00**	**281690501.00**	**0.00**	**438309499.00**	**281690501.00**	
SH	7946	Inscentive Scheme on Soyabin Production									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7946**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0101**		**770000000.00**	**0.00**	**0.00**	**770000000.00**	**331690501.00**	**0.00**	**438309499.00**	**331690501.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										

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MH	2401	CROP HUSBANDRY-									
MI	108	Commercial Crops-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	04	008	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
2	13	001	462000000.00	0.00	0.00	462000000.00	461239213.00	1037862.00	1798649.00	460201351.00	0.39
3	14	012	175000000.00	0.00	0.00	175000000.00	175000000.00			175000000.00	
4	27		275000000.00	0.00	0.00	275000000.00	274600000.00	4943142.00	5343142.00	269656858.00	1.94
Total:	**Voted**		**924000000.00**	**0.00**	**0.00**	**924000000.00**	**922839213.00**	**5981004.00**	**7141791.00**	**916858209.00**	
Total:	**7242**		**924000000.00**	**0.00**	**0.00**	**924000000.00**	**922839213.00**	**5981004.00**	**7141791.00**	**916858209.00**	
SH	7266	N.M.S.A. Rainfed Area Development Scheme									
VC	Voted										
1	04	008	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
2	05		800000.00	0.00	0.00	800000.00	800000.00			800000.00	
3	13	001	83100000.00	0.00	0.00	83100000.00	83100000.00			83100000.00	
4	27	006	33100000.00	0.00	0.00	33100000.00	33100000.00			33100000.00	
Total:	**Voted**		**123000000.00**	**0.00**	**0.00**	**123000000.00**	**123000000.00**	**0.00**	**0.00**	**123000000.00**	
Total:	**7266**		**123000000.00**	**0.00**	**0.00**	**123000000.00**	**123000000.00**	**0.00**	**0.00**	**123000000.00**	
SH	7267	N.M.S.A. Soil Health Management Scheme									
VC	Voted										
1	04	008	12300000.00	0.00	0.00	12300000.00	12300000.00			12300000.00	
2	05		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
3	13	001	46700000.00	0.00	0.00	46700000.00	46700000.00			46700000.00	
4	14	012	30200000.00	0.00	0.00	30200000.00	30200000.00			30200000.00	
Total:	**Voted**		**90400000.00**	**0.00**	**0.00**	**90400000.00**	**90400000.00**	**0.00**	**0.00**	**90400000.00**	
Total:	**7267**		**90400000.00**	**0.00**	**0.00**	**90400000.00**	**90400000.00**	**0.00**	**0.00**	**90400000.00**	
SH	7268	N.M.S.A. Climate Change and Sustenable Agriculture Modeling and Networking									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7268**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted										
1	04	008	10080000.00	0.00	0.00	10080000.00	10080000.00			10080000.00	
2	05	002	6720000.00	0.00	0.00	6720000.00	6720000.00			6720000.00	
3	14	012	319200000.00	0.00	0.00	319200000.00	319200000.00	63529000.00	63529000.00	255671000.00	19.90
Total:	**Voted**		**336000000.00**	**0.00**	**0.00**	**336000000.00**	**336000000.00**	**63529000.00**	**63529000.00**	**272471000.00**	
Total:	**7684**		**336000000.00**	**0.00**	**0.00**	**336000000.00**	**336000000.00**	**63529000.00**	**63529000.00**	**272471000.00**	
SH	7830	Conventional Agricultural Development Seheme									
VC	Voted										
1	04	008	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
2	05		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	

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MH	2401	CROP HUSBANDRY-									
MI	108	Commercial Crops-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7830	Conventional Agricultural Development Seheme									
VC	Voted										
3	13	001	88000000.00	0.00	0.00	88000000.00	88000000.00			88000000.00	
4	14	012	30500000.00	0.00	0.00	30500000.00	30500000.00			30500000.00	
5	74		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**150900000.00**	**0.00**	**0.00**	**150900000.00**	**150900000.00**	**0.00**	**0.00**	**150900000.00**	
Total:	**7830**		**150900000.00**	**0.00**	**0.00**	**150900000.00**	**150900000.00**	**0.00**	**0.00**	**150900000.00**	
SH	7832	Targeted Rise Fellow Area									
VC	Voted										
1	04	008	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
2	13	001	390000000.00	0.00	0.00	390000000.00	390000000.00			390000000.00	
3	27		120000000.00	0.00	0.00	120000000.00	120000000.00	7868473.00	7868473.00	112131527.00	6.56
Total:	**Voted**		**512800000.00**	**0.00**	**0.00**	**512800000.00**	**512800000.00**	**7868473.00**	**7868473.00**	**504931527.00**	
Total:	**7832**		**512800000.00**	**0.00**	**0.00**	**512800000.00**	**512800000.00**	**7868473.00**	**7868473.00**	**504931527.00**	
SH	7833	Reclamation of Problem Soils									
VC	Voted										
1	13	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7833**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	7945	Pradhan Mantri Anndata Aay Sanrakshan Abhiyan									
VC	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**7945**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SH	8942	Rashtriya Krishi Vikas Yojana (Green Revolution)									
VC	Voted										
1	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00	20855.00	20855.00	4979145.00	0.42
2	13	001	563000000.00	0.00	0.00	563000000.00	563000000.00	400000.00	400000.00	562600000.00	0.07
3	14	012	8000000.00	0.00	0.00	8000000.00	8000000.00	8000000.00	8000000.00	0.00	100.00
4	27		224000000.00	0.00	0.00	224000000.00	224000000.00			224000000.00	
Total:	**Voted**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**8420855.00**	**8420855.00**	**791579145.00**	
Total:	**8942**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**8420855.00**	**8420855.00**	**791579145.00**	
Total:	**0701**		**2982110000.00**	**0.00**	**0.00**	**2982110000.00**	**2980949213.00**	**85799332.00**	**86960119.00**	**2895149881.00**	
SH	3911	Scheme of Commercial Crops									
VC	Voted										
1	01	001	7300000.00	0.00	0.00	7300000.00	5871542.00	438661.00	1867119.00	5432881.00	25.58
2	01	003	1241000.00	0.00	0.00	1241000.00	1081460.00	45744.00	205284.00	1035716.00	16.54
3	01	006	220000.00	0.00	0.00	220000.00	196282.00	6296.00	30014.00	189986.00	13.64
4	01	014	100000.00	0.00	0.00	100000.00	86350.00	4350.00	18000.00	82000.00	18.00
5	01	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	

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MH	2401	CROP HUSBANDRY-									
MI	108	Commercial Crops-									
SH	3911	Scheme of Commercial Crops									
VC	Voted										
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-86000.00	-4000.00	-18000.00	-82000.00	18.00
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
19	04	007	20000.00	0.00	0.00	20000.00	19501.00		499.00	19501.00	2.50
20	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
21	04	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	011	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
23	24	012	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
Total:	**Voted**		**9237000.00**	**0.00**	**0.00**	**9237000.00**	**7625135.00**	**491051.00**	**2102916.00**	**7134084.00**	
Total:	**3911**		**9237000.00**	**0.00**	**0.00**	**9237000.00**	**7625135.00**	**491051.00**	**2102916.00**	**7134084.00**	
Total:	**108**		**3761347000.00**	**0.00**	**0.00**	**3761347000.00**	**3320264849.00**	**86290383.00**	**527372534.00**	**3233974466.00**	
MI	109	Extension and Farmers Training-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7677	Crops Extibition									
VC	Voted										
1	13	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**7677**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**0101**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7269	N.M.A.E.T. Submission on Agriculture Extention									
VC	Voted										
1	14	001	25000000.00	0.00	0.00	25000000.00	25000000.00	24166639.00	24166639.00	833361.00	96.67
2	14	012	175000000.00	0.00	0.00	175000000.00	175000000.00	105431000.00	105431000.00	69569000.00	60.25
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**129597639.00**	**129597639.00**	**70402361.00**	
Total:	**7269**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**129597639.00**	**129597639.00**	**70402361.00**	
SH	7829	National e-governance Plan Agriculture									
VC	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	

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Grant Number	13	AGRICULTURE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	109	Extension and Farmers Training-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7829	National e-governance Plan Agriculture									
VC	Voted										
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7829**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0701**		**220000000.00**	**0.00**	**0.00**	**220000000.00**	**220000000.00**	**129597639.00**	**129597639.00**	**90402361.00**	
SH	5412	Dr. Khubchand Baghel Krishak Ratna award									
VC	Voted										
1	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	74		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**5412**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
SH	867	Establishment of farmers training Centres									
VC	Voted										
1	01	001	22500000.00	0.00	0.00	22500000.00	18085350.00	1474794.00	5889444.00	16610556.00	26.18
2	01	003	3825000.00	0.00	0.00	3825000.00	3297978.00	161532.00	688554.00	3136446.00	18.00
3	01	005	110000.00	0.00	0.00	110000.00	89655.00	7305.00	27650.00	82350.00	25.14
4	01	006	650000.00	0.00	0.00	650000.00	531061.00	38271.00	157210.00	492790.00	24.19
5	01	008	10000.00	0.00	0.00	10000.00	8200.00	600.00	2400.00	7600.00	24.00
6	01	014	170000.00	0.00	0.00	170000.00	147025.00	7850.00	30825.00	139175.00	18.13
7	01	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-192800.00	-1600.00	-8800.00	-191200.00	4.40
10	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
12	02	004	150000.00	0.00	0.00	150000.00	133671.00		16329.00	133671.00	10.89
13	03	001	180000.00	0.00	0.00	180000.00	150186.00	6480.00	36294.00	143706.00	20.16
14	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	002	50000.00	0.00	0.00	50000.00	44342.00	3343.00	9001.00	40999.00	18.00
17	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
19	04	005	320000.00	0.00	0.00	320000.00	319280.00	6210.00	6930.00	313070.00	2.17
20	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
21	04	007	150000.00	0.00	0.00	150000.00	138060.00		11940.00	138060.00	7.96
22	04	008	220000.00	0.00	0.00	220000.00	177715.00		42285.00	177715.00	19.22
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	011	520000.00	0.00	0.00	520000.00	498500.00	18500.00	40000.00	480000.00	7.69
25	11	013	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
26	24	001	220000.00	0.00	0.00	220000.00	203930.00	4100.00	20170.00	199830.00	9.17
27	27	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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Grant Number	13	AGRICULTURE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	109	Extension and Farmers Training-									
SH	867	Establishment of farmers training Centres									
VC	Voted										
Total:	**Voted**		**31690000.00**	**0.00**	**0.00**	**31690000.00**	**26447153.00**	**1727385.00**	**6970232.00**	**24719768.00**	
Total:	**867**		**31690000.00**	**0.00**	**0.00**	**31690000.00**	**26447153.00**	**1727385.00**	**6970232.00**	**24719768.00**	
Total:	**109**		**276990000.00**	**0.00**	**0.00**	**276990000.00**	**271747153.00**	**131325024.00**	**136567871.00**	**140422129.00**	
MI	110	Crop Insurance-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7797	Pradhan Mantri Fasal Bima Yojana									
VC	Voted										
1	04	008	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	04	009	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
3	42	005	1811000000.00	0.00	0.00	1811000000.00	1589065229.00	77540551.00	299475322.00	1511524678.00	16.54
Total:	**Voted**		**1846000000.00**	**0.00**	**0.00**	**1846000000.00**	**1624065229.00**	**77540551.00**	**299475322.00**	**1546524678.00**	
Total:	**7797**		**1846000000.00**	**0.00**	**0.00**	**1846000000.00**	**1624065229.00**	**77540551.00**	**299475322.00**	**1546524678.00**	
Total:	**0101**		**1846000000.00**	**0.00**	**0.00**	**1846000000.00**	**1624065229.00**	**77540551.00**	**299475322.00**	**1546524678.00**	
Total:	**110**		**1846000000.00**	**0.00**	**0.00**	**1846000000.00**	**1624065229.00**	**77540551.00**	**299475322.00**	**1546524678.00**	
MI	113	Agricultural Engineering-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8539	Establishment of agricultural machinery service centre									
VC	Voted										
1	13	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**8539**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	8907	Grant to Agriculture labours for efficiency upgradation									
VC	Voted										
1	05		2250000.00	0.00	0.00	2250000.00	2250000.00			2250000.00	
2	13	001	25200000.00	0.00	0.00	25200000.00	25200000.00			25200000.00	
Total:	**Voted**		**27450000.00**	**0.00**	**0.00**	**27450000.00**	**27450000.00**	**0.00**	**0.00**	**27450000.00**	
Total:	**8907**		**27450000.00**	**0.00**	**0.00**	**27450000.00**	**27450000.00**	**0.00**	**0.00**	**27450000.00**	
Total:	**0101**		**77450000.00**	**0.00**	**0.00**	**77450000.00**	**77450000.00**	**0.00**	**0.00**	**77450000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	8961	Grant on Agriculture Machines Under Agriculture Engineering Mission									
VC	Voted										
1	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00	101366.00	101366.00	4898634.00	2.03
3	04	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
4	13	001	375000000.00	0.00	0.00	375000000.00	375000000.00	8575554.00	8575554.00	366424446.00	2.29
Total:	**Voted**		**384000000.00**	**0.00**	**0.00**	**384000000.00**	**384000000.00**	**8676920.00**	**8676920.00**	**375323080.00**	
Total:	**8961**		**384000000.00**	**0.00**	**0.00**	**384000000.00**	**384000000.00**	**8676920.00**	**8676920.00**	**375323080.00**	
Total:	**0701**		**384000000.00**	**0.00**	**0.00**	**384000000.00**	**384000000.00**	**8676920.00**	**8676920.00**	**375323080.00**	
SH	6929	Assistant engineer office									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	113	Agricultural Engineering-									
SH	6929	Assistant engineer office									
VC	Voted										
1	01	001	25750000.00	0.00	0.00	25750000.00	18399300.00	2461852.00	9812552.00	15937448.00	38.11
2	01	003	4380000.00	0.00	0.00	4380000.00	3497699.00	289272.00	1171573.00	3208427.00	26.75
3	01	005	300000.00	0.00	0.00	300000.00	241985.00	19825.00	77840.00	222160.00	25.95
4	01	006	700000.00	0.00	0.00	700000.00	535895.00	53664.00	217769.00	482231.00	31.11
5	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	014	380000.00	0.00	0.00	380000.00	303240.00	24945.00	101705.00	278295.00	26.76
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
9	01	021	-700000.00	0.00	0.00	-700000.00	-595800.00	-32800.00	-137000.00	-563000.00	19.57
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	120000.00	0.00	0.00	120000.00	105083.00		14917.00	105083.00	12.43
13	02	005	3100000.00	0.00	0.00	3100000.00	2570716.00	246561.00	775845.00	2324155.00	25.03
14	03	001	230000.00	0.00	0.00	230000.00	216145.00	16491.00	30346.00	199654.00	13.19
15	03	002	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	003	120000.00	0.00	0.00	120000.00	110900.00	4800.00	13900.00	106100.00	11.58
20	04	005	260000.00	0.00	0.00	260000.00	251540.00	21370.00	29830.00	230170.00	11.47
21	04	006	100000.00	0.00	0.00	100000.00	97223.00		2777.00	97223.00	2.78
22	04	007	300000.00	0.00	0.00	300000.00	291689.00	12592.00	20903.00	279097.00	6.97
23	04	008	120000.00	0.00	0.00	120000.00	104065.00	11909.00	27844.00	92156.00	23.20
24	04	009	30000.00	0.00	0.00	30000.00	23151.00		6849.00	23151.00	22.83
25	04	011	8500000.00	0.00	0.00	8500000.00	8226370.00	546016.00	819646.00	7680354.00	9.64
26	04	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	10	009	180000.00	0.00	0.00	180000.00	180000.00	4550.00	4550.00	175450.00	2.53
28	10	010	1000000.00	0.00	0.00	1000000.00	649260.00	220074.00	570814.00	429186.00	57.08
29	10	011	150000.00	0.00	0.00	150000.00	137605.00	9127.00	21522.00	128478.00	14.35
30	24	001	200000.00	0.00	0.00	200000.00	189650.00	2700.00	13050.00	186950.00	6.53
31	24	002	4200000.00	0.00	0.00	4200000.00	4095000.00	252463.00	357463.00	3842537.00	8.51
32	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**51745000.00**	**0.00**	**0.00**	**51745000.00**	**41955716.00**	**4165411.00**	**13954695.00**	**37790305.00**	
Total:	**6929**		**51745000.00**	**0.00**	**0.00**	**51745000.00**	**41955716.00**	**4165411.00**	**13954695.00**	**37790305.00**	
SH	7017	Agriculture engineer office									
VC	Charged										
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Charged**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
VC	Voted										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	113	Agricultural Engineering-									
SH	7017	Agriculture engineer office									
VC	Voted										
1	01	001	60000000.00	0.00	0.00	60000000.00	48548438.00	4522447.00	15974009.00	44025991.00	26.62
2	01	003	10200000.00	0.00	0.00	10200000.00	8825813.00	542694.00	1916881.00	8283119.00	18.79
3	01	005	350000.00	0.00	0.00	350000.00	295400.00	17350.00	71950.00	278050.00	20.56
4	01	006	1500000.00	0.00	0.00	1500000.00	1255253.00	100055.00	344802.00	1155198.00	22.99
5	01	008	90000.00	0.00	0.00	90000.00	78100.00	3050.00	14950.00	75050.00	16.61
6	01	014	700000.00	0.00	0.00	700000.00	585040.00	45520.00	160480.00	539520.00	22.93
7	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	020	1000000.00	0.00	0.00	1000000.00	960000.00		40000.00	960000.00	4.00
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-868000.00	-42400.00	-174400.00	-825600.00	17.44
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	150000.00	0.00	0.00	150000.00	150000.00	3648.00	3648.00	146352.00	2.43
13	02	005	3400000.00	0.00	0.00	3400000.00	2768517.00	321173.00	952656.00	2447344.00	28.02
14	03	001	420000.00	0.00	0.00	420000.00	420000.00			420000.00	
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
18	04	002	130000.00	0.00	0.00	130000.00	124274.00	4844.00	10570.00	119430.00	8.13
19	04	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
20	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
21	04	005	650000.00	0.00	0.00	650000.00	650000.00	9860.00	9860.00	640140.00	1.52
22	04	006	350000.00	0.00	0.00	350000.00	350000.00	44640.00	44640.00	305360.00	12.75
23	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	04	008	120000.00	0.00	0.00	120000.00	120000.00	11390.00	11390.00	108610.00	9.49
25	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	04	011	8900000.00	0.00	0.00	8900000.00	8107503.00	587136.00	1379633.00	7520367.00	15.50
27	04	014	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
28	10	009	330000.00	0.00	0.00	330000.00	273501.00	45330.00	101829.00	228171.00	30.86
29	10	010	1600000.00	0.00	0.00	1600000.00	1493320.00	80100.00	186780.00	1413220.00	11.67
30	10	011	350000.00	0.00	0.00	350000.00	327868.00	12772.00	34904.00	315096.00	9.97
31	24	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	24	002	3600000.00	0.00	0.00	3600000.00	3600000.00	40684.00	40684.00	3559316.00	1.13
Total:	**Voted**		**96945000.00**	**0.00**	**0.00**	**96945000.00**	**82170027.00**	**6350293.00**	**21125266.00**	**75819734.00**	
Total:	**7017**		**97045000.00**	**0.00**	**0.00**	**97045000.00**	**82270027.00**	**6350293.00**	**21125266.00**	**75919734.00**	
SH	8675	State Level Laboratory									
VC	Voted										
1	01	001	5700000.00	0.00	0.00	5700000.00	4203600.00	498800.00	1995200.00	3704800.00	35.00
2	01	003	969000.00	0.00	0.00	969000.00	789432.00	59856.00	239424.00	729576.00	24.71
3	01	006	160000.00	0.00	0.00	160000.00	111510.00	15681.00	64171.00	95829.00	40.11

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	113	Agricultural Engineering-									
SH	8675	State Level Laboratory									
VC	Voted										
4	01	008	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
5	01	014	80000.00	0.00	0.00	80000.00	65975.00	4675.00	18700.00	61300.00	23.38
6	01	015	200000.00	0.00	0.00	200000.00	192165.00		7835.00	192165.00	3.92
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
8	01	021	-80000.00	0.00	0.00	-80000.00	-72000.00		-8000.00	-72000.00	10.00
9	02	004	300000.00	0.00	0.00	300000.00	271919.00	11590.00	39671.00	260329.00	13.22
10	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	03	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
13	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	002	40000.00	0.00	0.00	40000.00	34144.00		5856.00	34144.00	14.64
15	04	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	005	70000.00	0.00	0.00	70000.00	70000.00	4640.00	4640.00	65360.00	6.63
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	008	50000.00	0.00	0.00	50000.00	50000.00	22147.00	22147.00	27853.00	44.29
21	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	04	011	300000.00	0.00	0.00	300000.00	300000.00	1982.00	1982.00	298018.00	0.66
23	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	24	001	100000.00	0.00	0.00	100000.00	100000.00	16867.00	16867.00	83133.00	16.87
Total:	**Voted**		**8304000.00**	**0.00**	**0.00**	**8304000.00**	**6531745.00**	**636238.00**	**2408493.00**	**5895507.00**	
Total:	**8675**		**8304000.00**	**0.00**	**0.00**	**8304000.00**	**6531745.00**	**636238.00**	**2408493.00**	**5895507.00**	
Total:	**113**		**618544000.00**	**0.00**	**0.00**	**618544000.00**	**592207488.00**	**19828862.00**	**46165374.00**	**572378626.00**	
MI	119	Horticulture and Vegetables Crops-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2806	Subsidy and Grant in aid for fruit plantation.									
VC	Voted										
1	14	012	7500000.00	0.00	0.00	7500000.00	7249900.00		250100.00	7249900.00	3.33
Total:	**Voted**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7249900.00**	**0.00**	**250100.00**	**7249900.00**	
Total:	**2806**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7249900.00**	**0.00**	**250100.00**	**7249900.00**	
SH	5610	Development Programme of Hybrid and Certified seeds in Nursery									
VC	Voted										
1	02	004	1600000.00	0.00	0.00	1600000.00	1503960.00		96040.00	1503960.00	6.00
2	25	006	6400000.00	0.00	0.00	6400000.00	5595595.00	58265.00	862670.00	5537330.00	13.48
Total:	**Voted**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7099555.00**	**58265.00**	**958710.00**	**7041290.00**	
Total:	**5610**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7099555.00**	**58265.00**	**958710.00**	**7041290.00**	
SH	7662	Community Fencing Yojana									
VC	Voted										

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MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7662	Community Fencing Yojana									
VC	Voted										
1	14	012	15000000.00	0.00	0.00	15000000.00	14182725.00		817275.00	14182725.00	5.45
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14182725.00**	**0.00**	**817275.00**	**14182725.00**	
Total:	**7662**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14182725.00**	**0.00**	**817275.00**	**14182725.00**	
SH	7676	Sangrakshit Kheti evam Faslottar Prabandhan Yojana									
VC	Voted										
1	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7676**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7837	Baseline Servey of Horticultural Corps									
VC	Voted										
1	10	009	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**7837**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
SH	7852	Performance & Training Programme for Diversification of Vegetable Crops									
VC	Voted										
1	14	012	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
Total:	**Voted**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**7852**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
SH	7868	Maintenance of Parks of Rajbhavan and mukhyamantri Buildings									
VC	Voted										
1	02	004	5250000.00	0.00	0.00	5250000.00	4574880.00	334239.00	1009359.00	4240641.00	19.23
2	24	007	1750000.00	0.00	0.00	1750000.00	1750000.00			1750000.00	
Total:	**Voted**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**6324880.00**	**334239.00**	**1009359.00**	**5990641.00**	
Total:	**7868**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**6324880.00**	**334239.00**	**1009359.00**	**5990641.00**	
SH	7967	Nutritional Garden Development Plan									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7967**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	7968	Organic Fertilizer Production Promotion (Jivamrit) Scheme									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7968**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	7969	Area ExPansion Plan for Medicines and Aromatic Crops									
VC	Voted										
1	14	012	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
Total:	**Voted**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**3200000.00**	**0.00**	**0.00**	**3200000.00**	

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MH	2401		CROP HUSBANDRY-									
MI	119		Horticulture and Vegetables Crops-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7969		Area ExPansion Plan for Medicines and Aromatic Crops									
Total:	**7969**			**3200000.00**	**0.00**	**0.00**	**3200000.00**	**3200000.00**	**0.00**	**0.00**	**3200000.00**	
SH	8638		State Sponsered Micro Irrigation Scheme									
VC	Voted											
1	13	001		70000000.00	0.00	0.00	70000000.00	70000000.00	9080045.00	9080045.00	60919955.00	12.97
Total:	**Voted**			**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**9080045.00**	**9080045.00**	**60919955.00**	
Total:	**8638**			**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**9080045.00**	**9080045.00**	**60919955.00**	
SH	8640		Incentive scheme for small vegetable grower groups on marshy bank of river									
VC	Voted											
1	13	001		6000000.00	0.00	0.00	6000000.00	5706250.00		293750.00	5706250.00	4.90
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5706250.00**	**0.00**	**293750.00**	**5706250.00**	
Total:	**8640**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5706250.00**	**0.00**	**293750.00**	**5706250.00**	
SH	9172		Exhibition, Fair and Publicity (Horticulture)									
VC	Voted											
1	09			5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
2	74			21000000.00	0.00	0.00	21000000.00	21000000.00			21000000.00	
Total:	**Voted**			**26500000.00**	**0.00**	**0.00**	**26500000.00**	**26500000.00**	**0.00**	**0.00**	**26500000.00**	
Total:	**9172**			**26500000.00**	**0.00**	**0.00**	**26500000.00**	**26500000.00**	**0.00**	**0.00**	**26500000.00**	
Total:	**0101**			**212500000.00**	**0.00**	**0.00**	**212500000.00**	**209563310.00**	**9472549.00**	**12409239.00**	**200090761.00**	
GH	0311		NABARD AIDED PROJECTS (GENERAL)									
SH	7854		NABARD Aided Preserved Agriculture & Post - Harvest Management Seheme									
VC	Voted											
1	14	012		70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
Total:	**Voted**			**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
Total:	**7854**			**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
Total:	**0311**			**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7242		Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted											
1	14	012		224000000.00	0.00	0.00	224000000.00	224000000.00			224000000.00	
Total:	**Voted**			**224000000.00**	**0.00**	**0.00**	**224000000.00**	**224000000.00**	**0.00**	**0.00**	**224000000.00**	
Total:	**7242**			**224000000.00**	**0.00**	**0.00**	**224000000.00**	**224000000.00**	**0.00**	**0.00**	**224000000.00**	
SH	7258		National Mission on Oilseeds and Oil Palm									
VC	Voted											
1	04	008		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
2	05			100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	13	001		77900000.00	0.00	0.00	77900000.00	77900000.00			77900000.00	
Total:	**Voted**			**78400000.00**	**0.00**	**0.00**	**78400000.00**	**78400000.00**	**0.00**	**0.00**	**78400000.00**	
Total:	**7258**			**78400000.00**	**0.00**	**0.00**	**78400000.00**	**78400000.00**	**0.00**	**0.00**	**78400000.00**	
SH	7684		Pradhan Mamtri Krishi Sichai Yojana									

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MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted										
1	14	012	280000000.00	0.00	0.00	280000000.00	280000000.00	224683139.00	224683139.00	55316861.00	80.24
Total:	**Voted**		**280000000.00**	**0.00**	**0.00**	**280000000.00**	**280000000.00**	**224683139.00**	**224683139.00**	**55316861.00**	
Total:	**7684**		**280000000.00**	**0.00**	**0.00**	**280000000.00**	**280000000.00**	**224683139.00**	**224683139.00**	**55316861.00**	
SH	7705	Ekikrit Bagbani Vikas Mission									
VC	Voted										
1	14	012	1025000000.00	0.00	0.00	1025000000.00	1024663824.00	1849960.00	2186136.00	1022813864.00	0.21
Total:	**Voted**		**1025000000.00**	**0.00**	**0.00**	**1025000000.00**	**1024663824.00**	**1849960.00**	**2186136.00**	**1022813864.00**	
Total:	**7705**		**1025000000.00**	**0.00**	**0.00**	**1025000000.00**	**1024663824.00**	**1849960.00**	**2186136.00**	**1022813864.00**	
SH	7874	National Mission of Agroforestry (N.M.S.A.)									
VC	Voted										
1	14	012	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7874**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
SH	7947	Re-organised National Bamboo Miission Under N.M.S.A.									
VC	Voted										
1	14	012	16800000.00	0.00	0.00	16800000.00	16800000.00	840000.00	840000.00	15960000.00	5.00
Total:	**Voted**		**16800000.00**	**0.00**	**0.00**	**16800000.00**	**16800000.00**	**840000.00**	**840000.00**	**15960000.00**	
Total:	**7947**		**16800000.00**	**0.00**	**0.00**	**16800000.00**	**16800000.00**	**840000.00**	**840000.00**	**15960000.00**	
Total:	**0701**		**1684200000.00**	**0.00**	**0.00**	**1684200000.00**	**1683863824.00**	**227373099.00**	**227709275.00**	**1456490725.00**	
SH	2013	Establishment of New Gardens and Nurseries									
VC	Voted										
1	01	001	150000000.00	0.00	0.00	150000000.00	120240880.00	9483460.00	39242580.00	110757420.00	26.16
2	01	003	25500000.00	0.00	0.00	25500000.00	21950352.00	1147923.00	4697571.00	20802429.00	18.42
3	01	005	600000.00	0.00	0.00	600000.00	495097.00	34768.00	139671.00	460329.00	23.28
4	01	006	3500000.00	0.00	0.00	3500000.00	2888125.00	193130.00	805005.00	2694995.00	23.00
5	01	014	2000000.00	0.00	0.00	2000000.00	1628301.00	114925.00	486624.00	1513376.00	24.33
6	01	015	1500000.00	0.00	0.00	1500000.00	1464298.00	118835.00	154537.00	1345463.00	10.30
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1338000.00	-51600.00	-213600.00	-1286400.00	14.24
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	35000000.00	0.00	0.00	35000000.00	29424134.00	2826520.00	8402386.00	26597614.00	24.01
12	03	001	1300000.00	0.00	0.00	1300000.00	1280040.00	18829.00	38789.00	1261211.00	2.98
13	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	100000.00	0.00	0.00	100000.00	97000.00		3000.00	97000.00	3.00
16	04	002	650000.00	0.00	0.00	650000.00	608330.00	23886.00	65556.00	584444.00	10.09
17	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
SH	2013	Establishment of New Gardens and Nurseries									
VC	Voted										
18	04	004	125000.00	0.00	0.00	125000.00	125000.00	600.00	600.00	124400.00	0.48
19	04	005	7000000.00	0.00	0.00	7000000.00	6929448.00	188080.00	258632.00	6741368.00	3.69
20	04	006	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
21	04	007	2000000.00	0.00	0.00	2000000.00	1935035.00	54769.00	119734.00	1880266.00	5.99
22	04	008	700000.00	0.00	0.00	700000.00	676310.00	21959.00	45649.00	654351.00	6.52
23	04	009	400000.00	0.00	0.00	400000.00	400000.00	101100.00	101100.00	298900.00	25.28
24	04	011	1500000.00	0.00	0.00	1500000.00	1404522.00	152069.00	247547.00	1252453.00	16.50
25	04	013	6500000.00	0.00	0.00	6500000.00	6313650.00	110192.00	296542.00	6203458.00	4.56
26	10	009	25000000.00	0.00	0.00	25000000.00	23956313.00	1128209.00	2171896.00	22828104.00	8.69
27	24	001	700000.00	0.00	0.00	700000.00	677751.00	16850.00	39099.00	660901.00	5.59
28	24	002	500000.00	0.00	0.00	500000.00	500000.00	4900.00	4900.00	495100.00	0.98
29	24	007	15000000.00	0.00	0.00	15000000.00	14680160.00	239999.00	559839.00	14440161.00	3.73
30	25	006	8000000.00	0.00	0.00	8000000.00	7804467.00	113887.00	309420.00	7690580.00	3.87
31	27	006	4000000.00	0.00	0.00	4000000.00	3900000.00	153208.00	253208.00	3746792.00	6.33
Total:	**Voted**		**293425000.00**	**0.00**	**0.00**	**293425000.00**	**251391213.00**	**16196498.00**	**58230285.00**	**235194715.00**	
Total:	**2013**		**293425000.00**	**0.00**	**0.00**	**293425000.00**	**251391213.00**	**16196498.00**	**58230285.00**	**235194715.00**	
SH	3724	Establishment of fruit and vegetable protection training centre for womens in Raipur									
VC	Voted										
1	01	001	4780000.00	0.00	0.00	4780000.00	3983100.00	249900.00	1046800.00	3733200.00	21.90
2	01	003	815000.00	0.00	0.00	815000.00	719372.00	29988.00	125616.00	689384.00	15.41
3	01	006	180000.00	0.00	0.00	180000.00	149155.00	9695.00	40540.00	139460.00	22.52
4	01	008	10000.00	0.00	0.00	10000.00	9550.00		450.00	9550.00	4.50
5	01	014	120000.00	0.00	0.00	120000.00	111275.00	2775.00	11500.00	108500.00	9.58
6	01	015	150000.00	0.00	0.00	150000.00	150000.00	6430.00	6430.00	143570.00	4.29
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-38800.00	-3200.00	-14400.00	-35600.00	28.80
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	200000.00	0.00	0.00	200000.00	94684.00		105316.00	94684.00	52.66
12	03	001	250000.00	0.00	0.00	250000.00	250000.00	1740.00	1740.00	248260.00	0.70
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	003	20000.00	0.00	0.00	20000.00	20000.00	1298.00	1298.00	18702.00	6.49
17	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	008	50000.00	0.00	0.00	50000.00	38000.00		12000.00	38000.00	24.00

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
SH	3724	Establishment of fruit and vegetable protection training centre for womens in Raipur									
VC	Voted										
22	04	013	220000.00	0.00	0.00	220000.00	188440.00	31560.00	63120.00	156880.00	28.69
23	25	006	90000.00	0.00	0.00	90000.00	63953.00		26047.00	63953.00	28.94
Total:	**Voted**		**7075000.00**	**0.00**	**0.00**	**7075000.00**	**5978729.00**	**330186.00**	**1426457.00**	**5648543.00**	
Total:	**3724**		**7075000.00**	**0.00**	**0.00**	**7075000.00**	**5978729.00**	**330186.00**	**1426457.00**	**5648543.00**	
SH	6788	Directorate Horticulture									
VC	Charged										
1	15		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
Total:	**Charged**		**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
VC	Voted										
1	01	001	24000000.00	0.00	0.00	24000000.00	19381200.00	1636964.00	6255764.00	17744236.00	26.07
2	01	003	4080000.00	0.00	0.00	4080000.00	3525744.00	181120.00	735376.00	3344624.00	18.02
3	01	006	600000.00	0.00	0.00	600000.00	492176.00	27676.00	135500.00	464500.00	22.58
4	01	008	40000.00	0.00	0.00	40000.00	33850.00		6150.00	33850.00	15.38
5	01	014	100000.00	0.00	0.00	100000.00	81750.00	8450.00	26700.00	73300.00	26.70
6	01	015	800000.00	0.00	0.00	800000.00	665519.00	161523.00	296004.00	503996.00	37.00
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
8	01	021	-80000.00	0.00	0.00	-80000.00	-53000.00	-9000.00	-36000.00	-44000.00	45.00
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	150000.00	0.00	0.00	150000.00	35145.00		114855.00	35145.00	76.57
12	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
16	04	002	500000.00	0.00	0.00	500000.00	500000.00	45300.00	45300.00	454700.00	9.06
17	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
18	04	004	60000.00	0.00	0.00	60000.00	60000.00	4276.00	4276.00	55724.00	7.13
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	1200000.00	0.00	0.00	1200000.00	1200000.00	93790.00	93790.00	1106210.00	7.82
22	04	008	1100000.00	0.00	0.00	1100000.00	1100000.00	197722.00	197722.00	902278.00	17.97
23	04	009	300000.00	0.00	0.00	300000.00	300000.00	41375.00	41375.00	258625.00	13.79
24	04	011	700000.00	0.00	0.00	700000.00	669717.00	51167.00	81450.00	618550.00	11.64
25	04	012	100000.00	0.00	0.00	100000.00	100000.00	3825.00	3825.00	96175.00	3.83
26	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	09		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
29	24	001	180000.00	0.00	0.00	180000.00	180000.00	2490.00	2490.00	177510.00	1.38
30	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
SH	6788	Directorate Horticulture									
VC	Voted										
Total:	**Voted**		**36330000.00**	**0.00**	**0.00**	**36330000.00**	**30772101.00**	**2446678.00**	**8004577.00**	**28325423.00**	
Total:	**6788**		**36480000.00**	**0.00**	**0.00**	**36480000.00**	**30922101.00**	**2446678.00**	**8004577.00**	**28475423.00**	
SH	9188	Garden development scheme									
VC	Voted										
1	01	001	391400000.00	0.00	0.00	391400000.00	297377410.00	28640095.00	122662685.00	268737315.00	31.34
2	01	003	66500000.00	0.00	0.00	66500000.00	55145239.00	3493667.00	14848428.00	51651572.00	22.33
3	01	005	1500000.00	0.00	0.00	1500000.00	1124047.00	117144.00	493097.00	1006903.00	32.87
4	01	006	8000000.00	0.00	0.00	8000000.00	5959141.00	621803.00	2662662.00	5337338.00	33.28
5	01	008	50000.00	0.00	0.00	50000.00	45900.00		4100.00	45900.00	8.20
6	01	014	4100000.00	0.00	0.00	4100000.00	2888811.00	369359.00	1580548.00	2519452.00	38.55
7	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00	617658.00	617658.00	382342.00	61.77
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-908200.00	-29800.00	-121600.00	-878400.00	12.16
10	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
11	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00	
12	02	004	70000000.00	0.00	0.00	70000000.00	57217424.00	3864524.00	16647100.00	53352900.00	23.78
13	03	001	6000000.00	0.00	0.00	6000000.00	5873202.00	129476.00	256274.00	5743726.00	4.27
14	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	001	150000.00	0.00	0.00	150000.00	145000.00		5000.00	145000.00	3.33
17	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
19	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	005	15000000.00	0.00	0.00	15000000.00	14566470.00	894122.00	1327652.00	13672348.00	8.85
21	04	006	1300000.00	0.00	0.00	1300000.00	1300000.00	24975.00	24975.00	1275025.00	1.92
22	04	007	1600000.00	0.00	0.00	1600000.00	1572185.00	128207.00	156022.00	1443978.00	9.75
23	04	008	800000.00	0.00	0.00	800000.00	795075.00	6040.00	10965.00	789035.00	1.37
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	011	800000.00	0.00	0.00	800000.00	768570.00	54385.00	85815.00	714185.00	10.73
26	24	007	28000000.00	0.00	0.00	28000000.00	26545858.00	515849.00	1969991.00	26030009.00	7.04
27	25	006	2000000.00	0.00	0.00	2000000.00	1984967.00	123268.00	138301.00	1861699.00	6.92
28	27	006	30000000.00	0.00	0.00	30000000.00	28518408.00	22400.00	1503992.00	28496008.00	5.01
Total:	**Voted**		**629640000.00**	**0.00**	**0.00**	**629640000.00**	**504359507.00**	**39593172.00**	**164873665.00**	**464766335.00**	
Total:	**9188**		**629640000.00**	**0.00**	**0.00**	**629640000.00**	**504359507.00**	**39593172.00**	**164873665.00**	**464766335.00**	
Total:	**119**		**2933320000.00**	**0.00**	**0.00**	**2933320000.00**	**2756078684.00**	**295412182.00**	**472653498.00**	**2460666502.00**	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6946	Khalihan Agni Durghatna Rahat Yojana									
VC	Voted										

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401		CROP HUSBANDRY-									
MI	800		Other expenditure									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	6946		Khalihan Agni Durghatna Rahat Yojana									
VC	Voted											
1	13	001		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
Total:	**Voted**			**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
Total:	**6946**			**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
SH	7766		Third Party Appreciation of Agriculture Related Schemes									
VC	Voted											
1	10	009		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7766**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**0101**			**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
GH	0311		NABARD AIDED PROJECTS (GENERAL)									
SH	7853		Minor Irrigation Scheme for NABARD funded									
VC	Voted											
1	14	012		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**7853**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**0311**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
GH	1201		EXTERNALLY AIDED PROJECTS (NORMAL)									
SH	6353		Chirag Yojana									
VC	Voted											
1	14	012		250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
Total:	**Voted**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**6353**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**1201**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**800**			**275900000.00**	**0.00**	**0.00**	**275900000.00**	**275900000.00**	**0.00**	**0.00**	**275900000.00**	
GH	0410											
VC	Voted											
1								-1900000.00		1900000.00	-1900000.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**-1900000.00**	**0.00**	**1900000.00**	**-1900000.00**	
Total:	**0410**			**0.00**	**0.00**	**0.00**	**0.00**	**-1900000.00**	**0.00**	**1900000.00**	**-1900000.00**	
Total:	**2401**			**38843178000.00**	**0.00**	**0.00**	**38843178000.00**	**29711057286.00**	**1175588183.00**	**10307708897.00**	**28535469103.00**	
MH	2402		SOIL AND WATER CONSERVATION									
MI	101		Soil survey and Testing-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7831		E									
VC	Voted											
1	10	009		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7831**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2402	SOIL AND WATER CONSERVATION									
MI	101	Soil survey and Testing-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
Total:	**0101**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	8351	Extended Soil Survey									
VC	Voted										
1	01	001	67000000.00	0.00	0.00	67000000.00	49403464.00	6293260.00	23889796.00	43110204.00	35.66
2	01	003	11400000.00	0.00	0.00	11400000.00	9281048.00	734862.00	2853814.00	8546186.00	25.03
3	01	005	230000.00	0.00	0.00	230000.00	198175.00	11515.00	43340.00	186660.00	18.84
4	01	006	2000000.00	0.00	0.00	2000000.00	1557046.00	151509.00	594463.00	1405537.00	29.72
5	01	008	40000.00	0.00	0.00	40000.00	35525.00	1650.00	6125.00	33875.00	15.31
6	01	014	600000.00	0.00	0.00	600000.00	460968.00	47093.00	186125.00	413875.00	31.02
7	01	015	700000.00	0.00	0.00	700000.00	700000.00	149162.00	149162.00	550838.00	21.31
8	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	021	-500000.00	0.00	0.00	-500000.00	-442600.00	-18600.00	-76000.00	-424000.00	15.20
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	20000000.00	0.00	0.00	20000000.00	19703574.00	666539.00	962965.00	19037035.00	4.81
13	02	005	700000.00	0.00	0.00	700000.00	682716.00	26882.00	44166.00	655834.00	6.31
14	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	002	100000.00	0.00	0.00	100000.00	87257.00	13052.00	25795.00	74205.00	25.80
19	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00	481.00	481.00	49519.00	0.96
21	04	005	7500000.00	0.00	0.00	7500000.00	7401680.00	131599.00	229919.00	7270081.00	3.07
22	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
23	04	007	700000.00	0.00	0.00	700000.00	695017.00	35001.00	39984.00	660016.00	5.71
24	04	008	900000.00	0.00	0.00	900000.00	889531.00	53396.00	63865.00	836135.00	7.10
25	04	011	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	24	002	2000000.00	0.00	0.00	2000000.00	1984820.00	62995.00	78175.00	1921825.00	3.91
28	27	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**115590000.00**	**0.00**	**0.00**	**115590000.00**	**94858221.00**	**8360396.00**	**29092175.00**	**86497825.00**	
Total:	**8351**		**115590000.00**	**0.00**	**0.00**	**115590000.00**	**94858221.00**	**8360396.00**	**29092175.00**	**86497825.00**	
Total:	**101**		**120590000.00**	**0.00**	**0.00**	**120590000.00**	**99858221.00**	**8360396.00**	**29092175.00**	**91497825.00**	
MI	102	Soil Conservation									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7350	Integrated Water Shed Management Programme									
VC	Voted										
1	14	001	43600000.00	0.00	0.00	43600000.00	43600000.00			43600000.00	
2	14	009	956400000.00	0.00	0.00	956400000.00	849693000.00		106707000.00	849693000.00	11.16

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 13 AGRICULTURE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2402	SOIL AND WATER CONSERVATION									
MI	102	Soil Conservation									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7350	Integrated Water Shed Management Programme									
VC	Voted										
Total:	**Voted**		**1000000000.00**	**0.00**	**0.00**	**1000000000.00**	**893293000.00**	**0.00**	**106707000.00**	**893293000.00**	
Total:	**7350**		**1000000000.00**	**0.00**	**0.00**	**1000000000.00**	**893293000.00**	**0.00**	**106707000.00**	**893293000.00**	
Total:	**0701**		**1000000000.00**	**0.00**	**0.00**	**1000000000.00**	**893293000.00**	**0.00**	**106707000.00**	**893293000.00**	
SH	3143	Soil conservation contour bunding schemes									
VC	Voted										
1	01	001	300000000.00	0.00	0.00	300000000.00	239971797.00	21386300.00	81414503.00	218585497.00	27.14
2	01	003	51000000.00	0.00	0.00	51000000.00	43807997.00	2524011.00	9716014.00	41283986.00	19.05
3	01	005	900000.00	0.00	0.00	900000.00	721010.00	62655.00	241645.00	658355.00	26.85
4	01	006	6700000.00	0.00	0.00	6700000.00	5303975.00	492497.00	1888522.00	4811478.00	28.19
5	01	008	50000.00	0.00	0.00	50000.00	45210.00	1575.00	6365.00	43635.00	12.73
6	01	014	2000000.00	0.00	0.00	2000000.00	1634295.00	151699.00	517404.00	1482596.00	25.87
7	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
9	01	021	-1500000.00	0.00	0.00	-1500000.00	-1183000.00	-111600.00	-428600.00	-1071400.00	28.57
10	02	004	550000.00	0.00	0.00	550000.00	542569.00	112292.00	119723.00	430277.00	21.77
11	02	005	700000.00	0.00	0.00	700000.00	700000.00	58534.00	58534.00	641466.00	8.36
12	03	001	3100000.00	0.00	0.00	3100000.00	3081846.00	44700.00	62854.00	3037146.00	2.03
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	002	100000.00	0.00	0.00	100000.00	97570.00	7528.00	9958.00	90042.00	9.96
17	04	003	230000.00	0.00	0.00	230000.00	220660.00	2000.00	11340.00	218660.00	4.93
18	04	004	50000.00	0.00	0.00	50000.00	46730.00		3270.00	46730.00	6.54
19	04	005	1000000.00	0.00	0.00	1000000.00	989325.00	29610.00	40285.00	959715.00	4.03
20	04	006	250000.00	0.00	0.00	250000.00	250000.00	22054.00	22054.00	227946.00	8.82
21	04	007	500000.00	0.00	0.00	500000.00	499321.00	32841.00	33520.00	466480.00	6.70
22	04	008	550000.00	0.00	0.00	550000.00	525380.00	48449.00	73069.00	476931.00	13.29
23	04	011	1150000.00	0.00	0.00	1150000.00	1123763.00	117895.00	144132.00	1005868.00	12.53
24	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	24	001	650000.00	0.00	0.00	650000.00	629323.00	14780.00	35457.00	614543.00	5.45
Total:	**Voted**		**371750000.00**	**0.00**	**0.00**	**371750000.00**	**302777771.00**	**24997820.00**	**93970049.00**	**277779951.00**	
Total:	**3143**		**371750000.00**	**0.00**	**0.00**	**371750000.00**	**302777771.00**	**24997820.00**	**93970049.00**	**277779951.00**	
Total:	**102**		**1371750000.00**	**0.00**	**0.00**	**1371750000.00**	**1196070771.00**	**24997820.00**	**200677049.00**	**1171072951.00**	
Total:	**2402**		**1492340000.00**	**0.00**	**0.00**	**1492340000.00**	**1295928992.00**	**33358216.00**	**229769224.00**	**1262570776.00**	
MH	3425	OTHER SCIENTIFIC RESEARCH									
SM	60	Others									
MI	200	Assistance to other Scientific bodies									
GH	0101	STATE PLAN SCHEMES(NORMAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	13	AGRICULTURE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3425	OTHER SCIENTIFIC RESEARCH									
SM	60	Others									
MI	200	Assistance to other Scientific bodies									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7713	Establishment of Bio Technological Promotion Society									
VC	Voted										
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7713**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**200**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**60**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**3425**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
MH	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
MI	103	Seeds									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2981	Seed Multiplication and Destibution.									
VC	Voted										
1	27	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**2981**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	8987	Seed Testing Laboratory									
VC	Voted										
1	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**8987**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0101**		**10010000.00**	**0.00**	**0.00**	**10010000.00**	**10010000.00**	**0.00**	**0.00**	**10010000.00**	
Total:	**103**		**10010000.00**	**0.00**	**0.00**	**10010000.00**	**10010000.00**	**0.00**	**0.00**	**10010000.00**	
MI	107	Plant Protection									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7661	N.M.E.T. Submission on Plant Protection and Quarantine Schemes									
VC	Voted										
1	28	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**7661**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**0701**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**107**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
MI	108	Commercial Crops									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7267	N.M.S.A. Soil Health Management Scheme									
VC	Voted										
1	28	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	13	AGRICULTURE

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4401		CAPITAL OUTLAY ON CROP HUSBANDRY									
MI	108		Commercial Crops									
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7267		N.M.S.A. Soil Health Management Scheme									
VC	Voted											
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**7267**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**0701**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**108**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
MI	113		Agricultural Engineering									
GH	0101		E									
SH	8961		E									
VC	Voted											
1	28	006		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**8961**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**0101**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
GH	0701		CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	8961		Grant on Agricultural Equipment Under Agricultural Engineering Mission									
VC	Voted											
1	28	006		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**8961**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0701**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	6929		Office of the Assistant Engineer									
VC	Voted											
1	28	006		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**6929**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**113**			**91000000.00**	**0.00**	**0.00**	**91000000.00**	**91000000.00**	**0.00**	**0.00**	**91000000.00**	
MI	119		Horticulture and Vegetable Crops									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	7970		Establishment of Plug Type Unit									
VC	Voted											
1	28	006		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7970**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0101**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	6788		Directorate Horticulture									
VC	Voted											
1	34	001		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**			**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**6788**			**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 13 AGRICULTURE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
MI	119	Horticulture and Vegetable Crops									
SH	9188	Horticulture development programmes									
VC	Voted										
1	28	006	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**9188**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**119**		**5600000.00**	**0.00**	**0.00**	**5600000.00**	**5600000.00**	**0.00**	**0.00**	**5600000.00**	
MI	800	Other Expenditure									
SH	4288	Directorate (Head Quarter Staff)									
VC	Voted										
1	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	34	001	3250000.00	0.00	0.00	3250000.00	3250000.00			3250000.00	
Total:	**Voted**		**3260000.00**	**0.00**	**0.00**	**3260000.00**	**3260000.00**	**0.00**	**0.00**	**3260000.00**	
Total:	**4288**		**3260000.00**	**0.00**	**0.00**	**3260000.00**	**3260000.00**	**0.00**	**0.00**	**3260000.00**	
Total:	**800**		**3260000.00**	**0.00**	**0.00**	**3260000.00**	**3260000.00**	**0.00**	**0.00**	**3260000.00**	
Total:	**4401**		**126870000.00**	**0.00**	**0.00**	**126870000.00**	**126870000.00**	**0.00**	**0.00**	**126870000.00**	
MH	5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7713	Establishment of Bio Technological Promotion Society									
VC	Voted										
1	26	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7713**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0101**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**800**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**5425**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**13**		**40502388000.00**	**0.00**	**0.00**	**40502388000.00**	**31173856278.00**	**1208946399.00**	**10537478121.00**	**29964909879.00**	

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Date: 22 OCT 2020

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Grant Number 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	001	Direction and Administration-									
SH	1468	District and Divisional Level									
VC	Charged										
1	15		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Charged**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
VC	Voted										
1	01	001	330000000.00	0.00	0.00	330000000.00	270247234.00	18786144.00	78538910.00	251461090.00	23.80
2	01	003	56100000.00	0.00	0.00	56100000.00	48935899.00	2210136.00	9374237.00	46725763.00	16.71
3	01	005	920000.00	0.00	0.00	920000.00	723043.00	64852.00	261809.00	658191.00	28.46
4	01	006	6200000.00	0.00	0.00	6200000.00	5031899.00	349176.00	1517277.00	4682723.00	24.47
5	01	008	500000.00	0.00	0.00	500000.00	490100.00	1950.00	11850.00	488150.00	2.37
6	01	014	2500000.00	0.00	0.00	2500000.00	1949698.00	167005.00	717307.00	1782693.00	28.69
7	01	015	6000000.00	0.00	0.00	6000000.00	5957147.00	10000.00	52853.00	5947147.00	0.88
8	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
9	01	021	-1500000.00	0.00	0.00	-1500000.00	-1087000.00	-150640.00	-563640.00	-936360.00	37.58
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	1200000.00	0.00	0.00	1200000.00	1139522.00	79199.00	139677.00	1060323.00	11.64
13	03	001	1800000.00	0.00	0.00	1800000.00	1754116.00	19996.00	65880.00	1734120.00	3.66
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	200000.00	0.00	0.00	200000.00	200000.00	5000.00	5000.00	195000.00	2.50
17	04	002	700000.00	0.00	0.00	700000.00	682478.00	15664.00	33186.00	666814.00	4.74
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	005	2500000.00	0.00	0.00	2500000.00	2500000.00	122089.00	122089.00	2377911.00	4.88
21	04	006	800000.00	0.00	0.00	800000.00	800000.00	1600.00	1600.00	798400.00	0.20
22	04	007	700000.00	0.00	0.00	700000.00	690275.00	14523.00	24248.00	675752.00	3.46
23	04	008	400000.00	0.00	0.00	400000.00	395200.00	17275.00	22075.00	377925.00	5.52
24	04	009	500000.00	0.00	0.00	500000.00	495091.00	19610.00	24519.00	475481.00	4.90
25	04	011	2000000.00	0.00	0.00	2000000.00	1876313.00	159187.00	282874.00	1717126.00	14.14
26	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	04	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	07	001	11550000.00	0.00	0.00	11550000.00	10822800.00	198000.00	925200.00	10624800.00	8.01
29	07	003	1960000.00	0.00	0.00	1960000.00	1872736.00	23760.00	111024.00	1848976.00	5.66
30	07	005	200000.00	0.00	0.00	200000.00	193550.00	1770.00	8220.00	191780.00	4.11
31	07	006	200000.00	0.00	0.00	200000.00	185274.00	3160.00	17886.00	182114.00	8.94
32	07	008	10000.00	0.00	0.00	10000.00	9925.00		75.00	9925.00	0.75
33	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	014	100000.00	0.00	0.00	100000.00	86911.00	4263.00	17352.00	82648.00	17.35
36	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	001	Direction and Administration-									
SH	1468	District and Divisional Level									
VC	Voted										
37	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	07	021	-50000.00	0.00	0.00	-50000.00	-42200.00	-2600.00	-10400.00	-39600.00	20.80
41	10		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
42	24	001	700000.00	0.00	0.00	700000.00	688250.00	47280.00	59030.00	640970.00	8.43
43	24	002	500000.00	0.00	0.00	500000.00	489962.00	35030.00	45068.00	454932.00	9.01
44	25	006	500000.00	0.00	0.00	500000.00	480507.00	54575.00	74068.00	425932.00	14.81
Total:	**Voted**		**430460000.00**	**0.00**	**0.00**	**430460000.00**	**360838730.00**	**22258004.00**	**91879274.00**	**338580726.00**	
Total:	**1468**		**431460000.00**	**0.00**	**0.00**	**431460000.00**	**361838730.00**	**22258004.00**	**91879274.00**	**339580726.00**	
SH	4297	Directorate Level									
VC	Charged										
1	15		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Charged**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
VC	Voted										
1	01	001	42250000.00	0.00	0.00	42250000.00	33747751.00	2651883.00	11154132.00	31095868.00	26.40
2	01	003	7182000.00	0.00	0.00	7182000.00	6087029.00	312468.00	1407439.00	5774561.00	19.60
3	01	006	1500000.00	0.00	0.00	1500000.00	1281774.00	70118.00	288344.00	1211656.00	19.22
4	01	008	70000.00	0.00	0.00	70000.00	56725.00	3900.00	17175.00	52825.00	24.54
5	01	014	350000.00	0.00	0.00	350000.00	279220.00	19320.00	90100.00	259900.00	25.74
6	01	015	600000.00	0.00	0.00	600000.00	600000.00	28879.00	28879.00	571121.00	4.81
7	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	01	021	-300000.00	0.00	0.00	-300000.00	-223000.00	-27500.00	-104500.00	-195500.00	34.83
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	001	600000.00	0.00	0.00	600000.00	545847.00	2690.00	56843.00	543157.00	9.47
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	80000.00	0.00	0.00	80000.00	80000.00	20000.00	20000.00	60000.00	25.00
16	04	002	300000.00	0.00	0.00	300000.00	293704.00	36725.00	43021.00	256979.00	14.34
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
19	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
20	04	007	500000.00	0.00	0.00	500000.00	451326.00		48674.00	451326.00	9.73
21	04	008	400000.00	0.00	0.00	400000.00	400000.00	24943.00	24943.00	375057.00	6.24
22	04	009	500000.00	0.00	0.00	500000.00	486400.00	2242.00	15842.00	484158.00	3.17
23	04	011	1200000.00	0.00	0.00	1200000.00	1120295.00	83889.00	163594.00	1036406.00	13.63
24	05	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	

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MH	2403	ANIMAL HUSBANDRY-									
MI	001	Direction and Administration-									
SH	4297	Directorate Level									
VC	Voted										
25	09		1000000.00	0.00	0.00	1000000.00	1000000.00	161688.00	161688.00	838312.00	16.17
26	24	001	600000.00	0.00	0.00	600000.00	594170.00		5830.00	594170.00	0.97
27	24	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
28	74		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**59687000.00**	**0.00**	**0.00**	**59687000.00**	**49656241.00**	**3391245.00**	**13422004.00**	**46264996.00**	
Total:	**4297**		**60687000.00**	**0.00**	**0.00**	**60687000.00**	**50656241.00**	**3391245.00**	**13422004.00**	**47264996.00**	
Total:	**001**		**492147000.00**	**0.00**	**0.00**	**492147000.00**	**412494971.00**	**25649249.00**	**105301278.00**	**386845722.00**	
MI	101	Veterinary Services and Animal Health									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2549	Veterinary Hospital and Dispensaries									
VC	Charged										
1	07	003					-2304.00		2304.00	-2304.00	
2	07	006					-478.00		478.00	-478.00	
3	07	014					-275.00		275.00	-275.00	
4	07	021					800.00		-800.00	800.00	
Total:	**Charged**		**0.00**	**0.00**	**0.00**	**0.00**	**-2257.00**	**0.00**	**2257.00**	**-2257.00**	
VC	Voted										
1	01	001	1648000000.00	0.00	0.00	1648000000.00	1319210647.00	92140030.00	420929383.00	1227070617.00	25.54
2	01	003	280160000.00	0.00	0.00	280160000.00	240989075.00	10841033.00	50011958.00	230148042.00	17.85
3	01	005	4000000.00	0.00	0.00	4000000.00	3254278.00	215326.00	961048.00	3038952.00	24.03
4	01	006	38000000.00	0.00	0.00	38000000.00	31043032.00	1964365.00	8921333.00	29078667.00	23.48
5	01	008	120000.00	0.00	0.00	120000.00	108000.00	700.00	12700.00	107300.00	10.58
6	01	013	3500000.00	0.00	0.00	3500000.00	3445050.00	25550.00	80500.00	3419500.00	2.30
7	01	014	12000000.00	0.00	0.00	12000000.00	9479306.00	742822.00	3263516.00	8736484.00	27.20
8	01	015	10000000.00	0.00	0.00	10000000.00	10000000.00	730439.00	730439.00	9269561.00	7.30
9	01	020	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
10	01	021	-3500000.00	0.00	0.00	-3500000.00	-2762400.00	-303142.00	-1040742.00	-2459258.00	29.74
11	02	004	3000000.00	0.00	0.00	3000000.00	2720724.00	206959.00	486235.00	2513765.00	16.21
12	03	001	7000000.00	0.00	0.00	7000000.00	6991665.00	130053.00	138388.00	6861612.00	1.98
13	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	04	001	300000.00	0.00	0.00	300000.00	300000.00	5000.00	5000.00	295000.00	1.67
16	04	002	400000.00	0.00	0.00	400000.00	392084.00		7916.00	392084.00	1.98
17	04	003	2200000.00	0.00	0.00	2200000.00	2139040.00		60960.00	2139040.00	2.77
18	04	004	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	04	005	8500000.00	0.00	0.00	8500000.00	8482950.00	251476.00	268526.00	8231474.00	3.16
20	04	006	3000000.00	0.00	0.00	3000000.00	3000000.00	36189.00	36189.00	2963811.00	1.21
21	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00	2054.00	2054.00	1497946.00	0.14
22	04	008	2600000.00	0.00	0.00	2600000.00	2566491.00	134119.00	167628.00	2432372.00	6.45

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MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2549	Veterinary Hospital and Dispensaries									
VC	Voted										
23	04	009	800000.00	0.00	0.00	800000.00	798820.00	15609.00	16789.00	783211.00	2.10
24	04	011	3500000.00	0.00	0.00	3500000.00	3450098.00	174192.00	224094.00	3275906.00	6.40
25	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	05	002	21500000.00	0.00	0.00	21500000.00	21050000.00		450000.00	21050000.00	2.09
27	07	001	121130000.00	0.00	0.00	121130000.00	104225969.00	5236398.00	22140429.00	98989571.00	18.28
28	07	003	20590000.00	0.00	0.00	20590000.00	18480758.00	618458.00	2727700.00	17862300.00	13.25
29	07	005	500000.00	0.00	0.00	500000.00	440030.00	22869.00	82839.00	417161.00	16.57
30	07	006	2200000.00	0.00	0.00	2200000.00	1857956.00	98217.00	440261.00	1759739.00	20.01
31	07	008	100000.00	0.00	0.00	100000.00	99475.00		525.00	99475.00	0.53
32	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	07	014	1400000.00	0.00	0.00	1400000.00	1169530.00	68890.00	299360.00	1100640.00	21.38
35	07	015	500000.00	0.00	0.00	500000.00	500000.00	49778.00	49778.00	450222.00	9.96
36	07	018	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
37	07	019	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
38	07	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
39	07	021	-600000.00	0.00	0.00	-600000.00	-556400.00	-16200.00	-59800.00	-540200.00	9.97
40	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
42	10	009	2300000.00	0.00	0.00	2300000.00	2300000.00	60000.00	60000.00	2240000.00	2.61
43	24	001	1200000.00	0.00	0.00	1200000.00	1156092.00	83107.00	127015.00	1072985.00	10.58
44	24	012	500000.00	0.00	0.00	500000.00	499700.00	29628.00	29928.00	470072.00	5.99
45	25	004	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
46	25	006	11680000.00	0.00	0.00	11680000.00	11486669.00	396120.00	589451.00	11090549.00	5.05
47	25	007	114000000.00	0.00	0.00	114000000.00	111154915.00	562557.00	3407642.00	110592358.00	2.99
Total:	**Voted**		**2327320000.00**	**0.00**	**0.00**	**2327320000.00**	**1926213554.00**	**114522596.00**	**515629042.00**	**1811690958.00**	
Total:	**2549**		**2327320000.00**	**0.00**	**0.00**	**2327320000.00**	**1926211297.00**	**114522596.00**	**515631299.00**	**1811688701.00**	
SH	7911	Animal Sympathy Express									
VC	Voted										
1	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7911**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	8898	Sponsored Dairy Enterprenuership Development Schemes									
VC	Voted										
1	14	012	100000000.00	0.00	0.00	100000000.00	80973117.00	30082466.00	49109349.00	50890651.00	49.11
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**80973117.00**	**30082466.00**	**49109349.00**	**50890651.00**	
Total:	**8898**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**80973117.00**	**30082466.00**	**49109349.00**	**50890651.00**	
Total:	**0101**		**2427420000.00**	**0.00**	**0.00**	**2427420000.00**	**2007284414.00**	**144605062.00**	**564740648.00**	**1862679352.00**	

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MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	7471	Grant to livestock and poultry development under NABARD scheme									
VC	Voted										
1	14	011	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**7471**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0311**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	3786	Reinderpest									
VC	Voted										
1	01	001	51500000.00	0.00	0.00	51500000.00	51500000.00			51500000.00	
2	01	003	8750000.00	0.00	0.00	8750000.00	8750000.00			8750000.00	
3	01	005	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
4	01	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
5	01	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
6	01	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	021	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
19	04	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
21	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	011	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	001	590000.00	0.00	0.00	590000.00	590000.00			590000.00	
27	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
29	07	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
31	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	3786	Reinderpest									
VC	Voted										
32	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	014	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
34	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
35	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
38	07	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
39	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
40	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
41	24	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
42	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
43	25	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
44	25	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total:	**Voted**		**68065000.00**	**0.00**	**0.00**	**68065000.00**	**68065000.00**	**0.00**	**0.00**	**68065000.00**	
Total:	**3786**		**68065000.00**	**0.00**	**0.00**	**68065000.00**	**68065000.00**	**0.00**	**0.00**	**68065000.00**	
SH	5620	Control Animal Disease									
VC	Voted										
1	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	06		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	08		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	09		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
5	24	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	25	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
7	25	007	121000000.00	0.00	0.00	121000000.00	121000000.00			121000000.00	
8	27	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	33		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**131500000.00**	**0.00**	**0.00**	**131500000.00**	**131500000.00**	**0.00**	**0.00**	**131500000.00**	
Total:	**5620**		**131500000.00**	**0.00**	**0.00**	**131500000.00**	**131500000.00**	**0.00**	**0.00**	**131500000.00**	
SH	7826	Control of Goat Diseases									
VC	Voted										
1	25	007	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7826**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	8988	Controlling Programme for Central Regional National Bruslosis									
VC	Voted										
1	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**8988**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403		ANIMAL HUSBANDRY-									
MI	101		Veterinary Services and Animal Health									
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
Total:	**0701**			**210565000.00**	**0.00**	**0.00**	**210565000.00**	**210565000.00**	**0.00**	**0.00**	**210565000.00**	
Total:	**101**			**2643985000.00**	**0.00**	**0.00**	**2643985000.00**	**2223849414.00**	**144605062.00**	**564740648.00**	**2079244352.00**	
MI	102		Cattle and Buffalo Development-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	1108		Intensive Cattle Development Project									
VC	Voted											
1	14	001		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	14	012		700000.00	0.00	0.00	700000.00	700000.00	49500.00	49500.00	650500.00	7.07
Total:	**Voted**			**3700000.00**	**0.00**	**0.00**	**3700000.00**	**3700000.00**	**49500.00**	**49500.00**	**3650500.00**	
Total:	**1108**			**3700000.00**	**0.00**	**0.00**	**3700000.00**	**3700000.00**	**49500.00**	**49500.00**	**3650500.00**	
SH	5489		Improvement of Cattle Breed through Private Institution									
VC	Voted											
1	14	006		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**5489**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7614		Rajya Jivjantu Kalyan Board									
VC	Voted											
1	14	001		9000000.00	0.00	0.00	9000000.00	7000000.00		2000000.00	7000000.00	22.22
2	14	012		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**8000000.00**	**0.00**	**2000000.00**	**8000000.00**	
Total:	**7614**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**8000000.00**	**0.00**	**2000000.00**	**8000000.00**	
SH	8544		Private Artificial Insemination Worker Scheme									
VC	Voted											
1	14	001		10000000.00	0.00	0.00	10000000.00	6767700.00	3157587.00	6389887.00	3610113.00	63.90
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**6767700.00**	**3157587.00**	**6389887.00**	**3610113.00**	
Total:	**8544**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**6767700.00**	**3157587.00**	**6389887.00**	**3610113.00**	
SH	8899		Pashudhan Mitra Yojana									
VC	Voted											
1	14	012		33000000.00	0.00	0.00	33000000.00	28154256.00	6035978.00	10881722.00	22118278.00	32.97
Total:	**Voted**			**33000000.00**	**0.00**	**0.00**	**33000000.00**	**28154256.00**	**6035978.00**	**10881722.00**	**22118278.00**	
Total:	**8899**			**33000000.00**	**0.00**	**0.00**	**33000000.00**	**28154256.00**	**6035978.00**	**10881722.00**	**22118278.00**	
Total:	**0101**			**56701000.00**	**0.00**	**0.00**	**56701000.00**	**46622956.00**	**9243065.00**	**19321109.00**	**37379891.00**	
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7257		Rastriya Gouvansiya Bhains Vansiya Pariyojna tatha Pashudhan Bima Yojana									
VC	Voted											
1	05	002		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	09			4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
3	25	006		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7257**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	

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Grant Number 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	102	Cattle and Buffalo Development-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7621	National Live Stock Mission									
VC	Voted										
1	14	012	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00	
Total:	**Voted**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**125000000.00**	**0.00**	**0.00**	**125000000.00**	
Total:	**7621**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**125000000.00**	**0.00**	**0.00**	**125000000.00**	
Total:	**0701**		**155000000.00**	**0.00**	**0.00**	**155000000.00**	**155000000.00**	**0.00**	**0.00**	**155000000.00**	
SH	1108	Intesnive cattle development project									
VC	Voted										
1	01	001	494400000.00	0.00	0.00	494400000.00	409474736.00	25504356.00	110429620.00	383970380.00	22.34
2	01	003	84050000.00	0.00	0.00	84050000.00	73951539.00	3031769.00	13130230.00	70919770.00	15.62
3	01	005	1100000.00	0.00	0.00	1100000.00	939292.00	49560.00	210268.00	889732.00	19.12
4	01	006	11000000.00	0.00	0.00	11000000.00	9201393.00	541738.00	2340345.00	8659655.00	21.28
5	01	008	100000.00	0.00	0.00	100000.00	94475.00	1800.00	7325.00	92675.00	7.33
6	01	013	1250000.00	0.00	0.00	1250000.00	1237750.00	12250.00	24500.00	1225500.00	1.96
7	01	014	4000000.00	0.00	0.00	4000000.00	3208864.00	287133.00	1078269.00	2921731.00	26.96
8	01	015	2000000.00	0.00	0.00	2000000.00	1971038.00	33949.00	62911.00	1937089.00	3.15
9	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-785200.00	-78618.00	-293418.00	-706582.00	29.34
11	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
13	03	001	2000000.00	0.00	0.00	2000000.00	1993600.00	20334.00	26734.00	1973266.00	1.34
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	002	200000.00	0.00	0.00	200000.00	200000.00	5197.00	5197.00	194803.00	2.60
18	04	005	2000000.00	0.00	0.00	2000000.00	1992260.00	79115.00	86855.00	1913145.00	4.34
19	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	04	007	600000.00	0.00	0.00	600000.00	598033.00	3160.00	5127.00	594873.00	0.85
21	04	008	500000.00	0.00	0.00	500000.00	497400.00	42257.00	44857.00	455143.00	8.97
22	04	009	300000.00	0.00	0.00	300000.00	300000.00	16535.00	16535.00	283465.00	5.51
23	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00	155175.00	155175.00	1844825.00	7.76
24	07	001	4542000.00	0.00	0.00	4542000.00	3950239.00	128600.00	720361.00	3821639.00	15.86
25	07	003	772000.00	0.00	0.00	772000.00	700989.00	15432.00	86443.00	685557.00	11.20
26	07	005	75000.00	0.00	0.00	75000.00	71730.00	1050.00	4320.00	70680.00	5.76
27	07	006	100000.00	0.00	0.00	100000.00	86989.00	2418.00	15429.00	84571.00	15.43
28	07	008	10000.00	0.00	0.00	10000.00	9925.00		75.00	9925.00	0.75
29	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	013	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
31	07	014	100000.00	0.00	0.00	100000.00	92114.00	1803.00	9689.00	90311.00	9.69
32	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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Grant Number 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	102	Cattle and Buffalo Development-									
SH	1108	Intesnive cattle development project									
VC	Voted										
33	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	07	021	-200000.00	0.00	0.00	-200000.00	-193000.00	-1600.00	-8600.00	-191400.00	4.30
37	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
38	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
39	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00	31698.00	31698.00	968302.00	3.17
40	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	24	012	200000.00	0.00	0.00	200000.00	200000.00	5870.00	5870.00	194130.00	2.94
42	25	006	8000000.00	0.00	0.00	8000000.00	7943490.00	306139.00	362649.00	7637351.00	4.53
43	25	007	7350000.00	0.00	0.00	7350000.00	7250000.00	11578.00	111578.00	7238422.00	1.52
44	25	011	4000000.00	0.00	0.00	4000000.00	2037908.00		1962092.00	2037908.00	49.05
Total:	**Voted**		**633274000.00**	**0.00**	**0.00**	**633274000.00**	**532850564.00**	**30208698.00**	**130632134.00**	**502641866.00**	
Total:	**1108**		**633274000.00**	**0.00**	**0.00**	**633274000.00**	**532850564.00**	**30208698.00**	**130632134.00**	**502641866.00**	
SH	2567	Cattle Breeding Farms									
VC	Voted										
1	01	001	41200000.00	0.00	0.00	41200000.00	33080001.00	3248098.00	11368097.00	29831903.00	27.59
2	01	003	7000000.00	0.00	0.00	7000000.00	6028384.00	384924.00	1356540.00	5643460.00	19.38
3	01	006	500000.00	0.00	0.00	500000.00	437637.00	28068.00	90431.00	409569.00	18.09
4	01	008	15000.00	0.00	0.00	15000.00	13450.00	800.00	2350.00	12650.00	15.67
5	01	014	450000.00	0.00	0.00	450000.00	398279.00	20083.00	71804.00	378196.00	15.96
6	01	015	100000.00	0.00	0.00	100000.00	100000.00	64975.00	64975.00	35025.00	64.98
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-192800.00	-2400.00	-9600.00	-190400.00	4.80
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	2000000.00	0.00	0.00	2000000.00	1798335.00	9120.00	210785.00	1789215.00	10.54
12	03	001	150000.00	0.00	0.00	150000.00	140890.00		9110.00	140890.00	6.07
13	03	002	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	005	2500000.00	0.00	0.00	2500000.00	2459470.00	57030.00	97560.00	2402440.00	3.90
19	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00	14123.00	14123.00	85877.00	14.12
21	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	011	1000000.00	0.00	0.00	1000000.00	982600.00	38365.00	55765.00	944235.00	5.58

Monthly Appropriation Account

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Month & Year of Account 6 2020
Grant Number 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	102	Cattle and Buffalo Development-									
SH	2567	Cattle Breeding Farms									
VC	Voted										
24	07	001	4550000.00	0.00	0.00	4550000.00	4550000.00			4550000.00	
25	07	003	590000.00	0.00	0.00	590000.00	590000.00			590000.00	
26	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	008	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
29	07	012	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
30	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	07	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
36	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
37	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
39	09		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	10	009	14000.00	0.00	0.00	14000.00	14000.00			14000.00	
41	24	001	300000.00	0.00	0.00	300000.00	295264.00		4736.00	295264.00	1.58
42	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
43	24	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
44	24	012	15000000.00	0.00	0.00	15000000.00	15000000.00	28750.00	28750.00	14971250.00	0.19
45	25	006	1000000.00	0.00	0.00	1000000.00	981506.00	39135.00	57629.00	942371.00	5.76
46	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00	177802.00	177802.00	2822198.00	5.93
47	25	011	21000000.00	0.00	0.00	21000000.00	19002323.00	1208800.00	3206477.00	17793523.00	15.27
48	27	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**		**116954000.00**	**0.00**	**0.00**	**116954000.00**	**105464339.00**	**5317673.00**	**16807334.00**	**100146666.00**	
Total:	**2567**		**116954000.00**	**0.00**	**0.00**	**116954000.00**	**105464339.00**	**5317673.00**	**16807334.00**	**100146666.00**	
SH	5535	Grant for Goo Sewa and Gramin Vikash Ayog									
VC	Voted										
1	14	001	20000000.00	0.00	0.00	20000000.00	20000000.00	8000000.00	8000000.00	12000000.00	40.00
2	14	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**8000000.00**	**8000000.00**	**62000000.00**	
Total:	**5535**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**8000000.00**	**8000000.00**	**62000000.00**	
Total:	**102**		**1031929000.00**	**0.00**	**0.00**	**1031929000.00**	**909937859.00**	**52769436.00**	**174760577.00**	**857168423.00**	
MI	103	Poultry Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	846	Expansion of Poultry Farms									
VC	Voted										
1	14	012	11200000.00	0.00	0.00	11200000.00	11087000.00	742500.00	855500.00	10344500.00	7.64

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Month & Year of Account	6	2020
Grant Number	14	EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	103	Poultry Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	846	Expansion of Poultry Farms									
VC	Voted										
Total:	**Voted**		**11200000.00**	**0.00**	**0.00**	**11200000.00**	**11087000.00**	**742500.00**	**855500.00**	**10344500.00**	
Total:	**846**		**11200000.00**	**0.00**	**0.00**	**11200000.00**	**11087000.00**	**742500.00**	**855500.00**	**10344500.00**	
Total:	**0101**		**11200000.00**	**0.00**	**0.00**	**11200000.00**	**11087000.00**	**742500.00**	**855500.00**	**10344500.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	3578	Poultry Development Scheme on poultry farms									
VC	Voted										
1	01	001	60970000.00	0.00	0.00	60970000.00	49600643.00	3753056.00	15122413.00	45847587.00	24.80
2	01	003	10360000.00	0.00	0.00	10360000.00	9035539.00	457632.00	1782093.00	8577907.00	17.20
3	01	005	200000.00	0.00	0.00	200000.00	169087.00	10304.00	41217.00	158783.00	20.61
4	01	006	1100000.00	0.00	0.00	1100000.00	898232.00	67494.00	269262.00	830738.00	24.48
5	01	008	30000.00	0.00	0.00	30000.00	25750.00	1250.00	5500.00	24500.00	18.33
6	01	014	650000.00	0.00	0.00	650000.00	571451.00	24181.00	102730.00	547270.00	15.80
7	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-126200.00	-26800.00	-100600.00	-99400.00	50.30
10	01	024	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
11	01	025	-60000.00	0.00	0.00	-60000.00	-60000.00			-60000.00	
12	02	004	3500000.00	0.00	0.00	3500000.00	3441160.00	82288.00	141128.00	3358872.00	4.03
13	03	001	300000.00	0.00	0.00	300000.00	300000.00	8080.00	8080.00	291920.00	2.69
14	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
16	04	001	30000.00	0.00	0.00	30000.00	30000.00	1000.00	1000.00	29000.00	3.33
17	04	002	30000.00	0.00	0.00	30000.00	30000.00	1529.00	1529.00	28471.00	5.10
18	04	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
19	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	005	9500000.00	0.00	0.00	9500000.00	9350500.00	297530.00	447030.00	9052970.00	4.71
21	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	008	900000.00	0.00	0.00	900000.00	900000.00	10672.00	10672.00	889328.00	1.19
24	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	04	011	200000.00	0.00	0.00	200000.00	200000.00	5000.00	5000.00	195000.00	2.50
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	05		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
28	07	001	2300000.00	0.00	0.00	2300000.00	1776800.00	106577.00	629777.00	1670223.00	27.38
29	07	003	400000.00	0.00	0.00	400000.00	337216.00	3744.00	66528.00	333472.00	16.63
30	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	07	008	25000.00	0.00	0.00	25000.00	25000.00			25000.00	

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Grant Number 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	103	Poultry Development-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	3578	Poultry Development Scheme on poultry farms									
VC	Voted										
33	07	012	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
34	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
35	07	014	50000.00	0.00	0.00	50000.00	44500.00	550.00	6050.00	43950.00	12.10
36	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
37	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	07	021	-50000.00	0.00	0.00	-50000.00	-46000.00		-4000.00	-46000.00	8.00
41	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
42	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
43	10	009	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
44	24	001	60000.00	0.00	0.00	60000.00	60000.00	7800.00	7800.00	52200.00	13.00
45	24	012	500000.00	0.00	0.00	500000.00	500000.00	73041.00	73041.00	426959.00	14.61
46	25	006	18000000.00	0.00	0.00	18000000.00	18000000.00	276060.00	276060.00	17723940.00	1.53
47	25	007	4000000.00	0.00	0.00	4000000.00	4000000.00	9040.00	9040.00	3990960.00	0.23
48	25	011	70000000.00	0.00	0.00	70000000.00	68864500.00	3875953.00	5011453.00	64988547.00	7.16
49	27	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
50	33	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**188565000.00**	**0.00**	**0.00**	**188565000.00**	**173698178.00**	**9045981.00**	**23912803.00**	**164652197.00**	
Total:	**3578**		**188565000.00**	**0.00**	**0.00**	**188565000.00**	**173698178.00**	**9045981.00**	**23912803.00**	**164652197.00**	
Total:	**0701**		**188565000.00**	**0.00**	**0.00**	**188565000.00**	**173698178.00**	**9045981.00**	**23912803.00**	**164652197.00**	
Total:	**103**		**199765000.00**	**0.00**	**0.00**	**199765000.00**	**184785178.00**	**9788481.00**	**24768303.00**	**174996697.00**	
MI	104	Sheep and Wool Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5027	Rearing of Goat									
VC	Voted										
1	01	001	11000000.00	0.00	0.00	11000000.00	9305600.00	564800.00	2259200.00	8740800.00	20.54
2	01	003	1870000.00	0.00	0.00	1870000.00	1666672.00	67776.00	271104.00	1598896.00	14.50
3	01	006	550000.00	0.00	0.00	550000.00	517006.00	10998.00	43992.00	506008.00	8.00
4	01	014	407000.00	0.00	0.00	407000.00	396698.00	3434.00	13736.00	393264.00	3.37
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-39800.00	-3400.00	-13600.00	-36400.00	27.20
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	1500000.00	0.00	0.00	1500000.00	1481400.00	219360.00	237960.00	1262040.00	15.86
11	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
12	04	001	6000.00	0.00	0.00	6000.00	6000.00			6000.00	

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Grant Number 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	104	Sheep and Wool Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5027	Rearing of Goat									
VC	Voted										
13	04	005	850000.00	0.00	0.00	850000.00	850000.00	145829.00	145829.00	704171.00	17.16
14	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
15	04	007	80000.00	0.00	0.00	80000.00	80000.00	9290.00	9290.00	70710.00	11.61
16	04	008	400000.00	0.00	0.00	400000.00	400000.00	15691.00	15691.00	384309.00	3.92
17	04	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	10	009	14000.00	0.00	0.00	14000.00	14000.00			14000.00	
19	24	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	25	006	5200000.00	0.00	0.00	5200000.00	5200000.00			5200000.00	
21	25	007	1800000.00	0.00	0.00	1800000.00	1800000.00	97567.00	97567.00	1702433.00	5.42
22	25	011	16000000.00	0.00	0.00	16000000.00	16000000.00	1505710.00	1505710.00	14494290.00	9.41
23	27	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**42117000.00**	**0.00**	**0.00**	**42117000.00**	**40167576.00**	**2637055.00**	**4586479.00**	**37530521.00**	
Total:	**5027**		**42117000.00**	**0.00**	**0.00**	**42117000.00**	**40167576.00**	**2637055.00**	**4586479.00**	**37530521.00**	
Total:	**0101**		**42117000.00**	**0.00**	**0.00**	**42117000.00**	**40167576.00**	**2637055.00**	**4586479.00**	**37530521.00**	
Total:	**104**		**42117000.00**	**0.00**	**0.00**	**42117000.00**	**40167576.00**	**2637055.00**	**4586479.00**	**37530521.00**	
MI	105	Piggery Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6784	Strengthening of pig development area									
VC	Voted										
1	01	001	15900000.00	0.00	0.00	15900000.00	12264665.00	1150700.00	4786035.00	11113965.00	30.10
2	01	003	2700000.00	0.00	0.00	2700000.00	2263344.00	138084.00	574740.00	2125260.00	21.29
3	01	005	100000.00	0.00	0.00	100000.00	79995.00	5605.00	25610.00	74390.00	25.61
4	01	006	500000.00	0.00	0.00	500000.00	421187.00	25834.00	104647.00	395353.00	20.93
5	01	014	200000.00	0.00	0.00	200000.00	156885.00	7185.00	50300.00	149700.00	25.15
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-80600.00	-3800.00	-23200.00	-76800.00	23.20
9	01	024	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
10	01	025	-60000.00	0.00	0.00	-60000.00	-60000.00			-60000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	943632.00	207116.00	263484.00	736516.00	26.35
12	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
13	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
16	04	005	800000.00	0.00	0.00	800000.00	800000.00	2850.00	2850.00	797150.00	0.36
17	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
18	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	105	Piggery Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6784	Strengthening of pig development area									
VC	Voted										
20	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
23	07	001	670000.00	0.00	0.00	670000.00	670000.00	52800.00	52800.00	617200.00	7.88
24	07	003	120000.00	0.00	0.00	120000.00	120000.00	6336.00	6336.00	113664.00	5.28
25	07	005	20000.00	0.00	0.00	20000.00	20000.00	1050.00	1050.00	18950.00	5.25
26	07	006	100000.00	0.00	0.00	100000.00	100000.00	437.00	437.00	99563.00	0.44
27	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
29	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	014	60000.00	0.00	0.00	60000.00	60000.00	900.00	900.00	59100.00	1.50
31	07	015	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
32	07	018	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
33	07	019	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
34	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
35	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00	-2000.00	-2000.00	-23000.00	8.00
36	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
37	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
38	10	009	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
39	24	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
40	24	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
41	25	006	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
42	25	007	2200000.00	0.00	0.00	2200000.00	2191767.00	16550.00	24783.00	2175217.00	1.13
43	25	011	18400000.00	0.00	0.00	18400000.00	18400000.00	735150.00	735150.00	17664850.00	4.00
44	27	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
45	28	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**48042000.00**	**0.00**	**0.00**	**48042000.00**	**43782875.00**	**2344797.00**	**6603922.00**	**41438078.00**	
Total:	**6784**		**48042000.00**	**0.00**	**0.00**	**48042000.00**	**43782875.00**	**2344797.00**	**6603922.00**	**41438078.00**	
Total:	**0101**		**48042000.00**	**0.00**	**0.00**	**48042000.00**	**43782875.00**	**2344797.00**	**6603922.00**	**41438078.00**	
Total:	**105**		**48042000.00**	**0.00**	**0.00**	**48042000.00**	**43782875.00**	**2344797.00**	**6603922.00**	**41438078.00**	
MI	106	Other Live stock Development-									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	5260	Supply Of Bull for breed Improvement									
VC	Voted										
1	14	011	1750000.00	0.00	0.00	1750000.00	1750000.00	142500.00	142500.00	1607500.00	8.14
Total:	**Voted**		**1750000.00**	**0.00**	**0.00**	**1750000.00**	**1750000.00**	**142500.00**	**142500.00**	**1607500.00**	
Total:	**5260**		**1750000.00**	**0.00**	**0.00**	**1750000.00**	**1750000.00**	**142500.00**	**142500.00**	**1607500.00**	
SH	6770	Assistance to shepherd under Rural Development Schemes									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	106	Other Live stock Development-									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6770	Assistance to shepherd under Rural Development Schemes									
VC	Voted										
1	14	011	2000000.00	0.00	0.00	2000000.00	1945835.00		54165.00	1945835.00	2.71
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**1945835.00**	**0.00**	**54165.00**	**1945835.00**	
Total:	**6770**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**1945835.00**	**0.00**	**54165.00**	**1945835.00**	
SH	7734	State Goats Industrial Development Scheme									
VC	Voted										
1	13	001	3000000.00	0.00	0.00	3000000.00	2700000.00		300000.00	2700000.00	10.00
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2700000.00**	**0.00**	**300000.00**	**2700000.00**	
Total:	**7734**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2700000.00**	**0.00**	**300000.00**	**2700000.00**	
SH	9333	E									
VC	Voted										
1	14	011	2000000.00	0.00	0.00	2000000.00	1961000.00	7000.00	46000.00	1954000.00	2.30
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**1961000.00**	**7000.00**	**46000.00**	**1954000.00**	
Total:	**9333**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**1961000.00**	**7000.00**	**46000.00**	**1954000.00**	
Total:	**0101**		**8750000.00**	**0.00**	**0.00**	**8750000.00**	**8356835.00**	**149500.00**	**542665.00**	**8207335.00**	
Total:	**106**		**8750000.00**	**0.00**	**0.00**	**8750000.00**	**8356835.00**	**149500.00**	**542665.00**	**8207335.00**	
MI	108	Insurance of live stock and poultry									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	203222000.00	0.00	0.00	203222000.00	203222000.00	956581.00	956581.00	202265419.00	0.47
Total:	**Voted**		**203222000.00**	**0.00**	**0.00**	**203222000.00**	**203222000.00**	**956581.00**	**956581.00**	**202265419.00**	
Total:	**7242**		**203222000.00**	**0.00**	**0.00**	**203222000.00**	**203222000.00**	**956581.00**	**956581.00**	**202265419.00**	
Total:	**0701**		**203222000.00**	**0.00**	**0.00**	**203222000.00**	**203222000.00**	**956581.00**	**956581.00**	**202265419.00**	
Total:	**108**		**203222000.00**	**0.00**	**0.00**	**203222000.00**	**203222000.00**	**956581.00**	**956581.00**	**202265419.00**	
MI	109	Extension and Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2569	Establishment of Cattle Camp									
VC	Voted										
1	74		10000000.00	0.00	0.00	10000000.00	9560000.00	180000.00	620000.00	9380000.00	6.20
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9560000.00**	**180000.00**	**620000.00**	**9380000.00**	
Total:	**2569**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9560000.00**	**180000.00**	**620000.00**	**9380000.00**	
Total:	**0101**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9560000.00**	**180000.00**	**620000.00**	**9380000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5557	Establishment of State Veterinary Council									
VC	Voted										
1	01	001	5400000.00	0.00	0.00	5400000.00	4305480.00	490900.00	1585420.00	3814580.00	29.36
2	01	003	700000.00	0.00	0.00	700000.00	573640.00	52908.00	179268.00	520732.00	25.61
3	01	006	210000.00	0.00	0.00	210000.00	195342.00	3759.00	18417.00	191583.00	8.77

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MH	2403	ANIMAL HUSBANDRY-									
MI	109	Extension and Training									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5557	Establishment of State Veterinary Council									
VC	Voted										
4	01	008	10000.00	0.00	0.00	10000.00	9400.00	300.00	900.00	9100.00	9.00
5	01	014	50000.00	0.00	0.00	50000.00	43250.00	1775.00	8525.00	41475.00	17.05
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	24000.00	0.00	0.00	24000.00	24000.00			24000.00	
8	01	021	-24000.00	0.00	0.00	-24000.00	-24000.00			-24000.00	
9	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	002	10000.00	0.00	0.00	10000.00	7599.00		2401.00	7599.00	24.01
12	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	005	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
15	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	008	150000.00	0.00	0.00	150000.00	142336.00		7664.00	142336.00	5.11
18	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	25	006	300000.00	0.00	0.00	300000.00	300000.00	13440.00	13440.00	286560.00	4.48
Total:	**Voted**		**8290000.00**	**0.00**	**0.00**	**8290000.00**	**7037047.00**	**563082.00**	**1816035.00**	**6473965.00**	
Total:	**5557**		**8290000.00**	**0.00**	**0.00**	**8290000.00**	**7037047.00**	**563082.00**	**1816035.00**	**6473965.00**	
Total:	**0701**		**8290000.00**	**0.00**	**0.00**	**8290000.00**	**7037047.00**	**563082.00**	**1816035.00**	**6473965.00**	
Total:	**109**		**18290000.00**	**0.00**	**0.00**	**18290000.00**	**16597047.00**	**743082.00**	**2436035.00**	**15853965.00**	
MI	113	Administrative Investigation and Statistics									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1971	Estimation of availability of Milk, egg, wool and meat									
VC	Voted										
1	01	001	4350000.00	0.00	0.00	4350000.00	3555600.00	224700.00	1019100.00	3330900.00	23.43
2	01	003	740000.00	0.00	0.00	740000.00	643952.00	26964.00	123012.00	616988.00	16.62
3	01	006	120000.00	0.00	0.00	120000.00	100319.00	5573.00	25254.00	94746.00	21.05
4	01	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
5	01	014	150000.00	0.00	0.00	150000.00	145925.00	1225.00	5300.00	144700.00	3.53
6	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	020	8000.00	0.00	0.00	8000.00	8000.00			8000.00	
8	01	021	-8000.00	0.00	0.00	-8000.00	-5600.00	-2800.00	-5200.00	-2800.00	65.00
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	

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MH	2403	ANIMAL HUSBANDRY-									
MI	113	Administrative Investigation and Statistics									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1971	Estimation of availability of Milk, egg, wool and meat									
VC	Voted										
11	03	001	100000.00	0.00	0.00	100000.00	100000.00	9540.00	9540.00	90460.00	9.54
12	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
13	04	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
16	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**7825000.00**	**0.00**	**0.00**	**7825000.00**	**6913196.00**	**265202.00**	**1177006.00**	**6647994.00**	
Total:	**1971**		**7825000.00**	**0.00**	**0.00**	**7825000.00**	**6913196.00**	**265202.00**	**1177006.00**	**6647994.00**	
Total:	**0701**		**7825000.00**	**0.00**	**0.00**	**7825000.00**	**6913196.00**	**265202.00**	**1177006.00**	**6647994.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	5505	Counting Programme for Animal									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**5505**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0801**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	3784	Disease Investigation									
VC	Voted										
1	01	001	74600000.00	0.00	0.00	74600000.00	61196962.00	3816209.00	17219247.00	57380753.00	23.08
2	01	003	12700000.00	0.00	0.00	12700000.00	11102884.00	421092.00	2018208.00	10681792.00	15.89
3	01	005	150000.00	0.00	0.00	150000.00	130660.00	5980.00	25320.00	124680.00	16.88
4	01	006	2000000.00	0.00	0.00	2000000.00	1724723.00	78278.00	353555.00	1646445.00	17.68
5	01	008	50000.00	0.00	0.00	50000.00	46700.00	75.00	3375.00	46625.00	6.75
6	01	013	50000.00	0.00	0.00	50000.00	48625.00		1375.00	48625.00	2.75
7	01	014	1000000.00	0.00	0.00	1000000.00	953790.00	13170.00	59380.00	940620.00	5.94
8	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	021	-100000.00	0.00	0.00	-100000.00	-62000.00	-7600.00	-45600.00	-54400.00	45.60
11	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	02	004	1000000.00	0.00	0.00	1000000.00	936648.00	54569.00	117921.00	882079.00	11.79
14	03	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
15	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	002	50000.00	0.00	0.00	50000.00	50000.00	3583.00	3583.00	46417.00	7.17
19	04	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00	

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MH	2403	ANIMAL HUSBANDRY-									
MI	113	Administrative Investigation and Statistics									
SH	3784	Disease Investigation									
VC	Voted										
20	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00	70630.00	70630.00	929370.00	7.06
21	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	008	100000.00	0.00	0.00	100000.00	100000.00	10851.00	10851.00	89149.00	10.85
24	04	009	100000.00	0.00	0.00	100000.00	100000.00	5000.00	5000.00	95000.00	5.00
25	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	07	001	2700000.00	0.00	0.00	2700000.00	2331600.00	139600.00	508000.00	2192000.00	18.81
27	07	003	460000.00	0.00	0.00	460000.00	415792.00	16752.00	60960.00	399040.00	13.25
28	07	005	15000.00	0.00	0.00	15000.00	12820.00	720.00	2900.00	12100.00	19.33
29	07	006	100000.00	0.00	0.00	100000.00	91832.00	3052.00	11220.00	88780.00	11.22
30	07	008	20000.00	0.00	0.00	20000.00	19825.00	100.00	275.00	19725.00	1.38
31	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	014	50000.00	0.00	0.00	50000.00	45400.00	1775.00	6375.00	43625.00	12.75
34	07	015	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
35	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
38	07	021	-25000.00	0.00	0.00	-25000.00	-18200.00	-3600.00	-10400.00	-14600.00	41.60
39	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
40	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
41	10	009	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
42	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
43	24	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
44	24	012	200000.00	0.00	0.00	200000.00	200000.00	4956.00	4956.00	195044.00	2.48
45	25	006	3700000.00	0.00	0.00	3700000.00	3700000.00			3700000.00	
46	28	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**107900000.00**	**0.00**	**0.00**	**107900000.00**	**92108061.00**	**4635192.00**	**20427131.00**	**87472869.00**	
Total:	**3784**		**107900000.00**	**0.00**	**0.00**	**107900000.00**	**92108061.00**	**4635192.00**	**20427131.00**	**87472869.00**	
Total:	**113**		**145725000.00**	**0.00**	**0.00**	**145725000.00**	**129021257.00**	**4900394.00**	**21604137.00**	**124120863.00**	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7407	Chhattisgarh Dugdha Mahasang									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7407**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8703	Milk production and infrastructure									
VC	Voted										

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Date: 22 OCT 2020

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Grant Number 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8703	Milk production and infrastructure									
VC	Voted										
1	01	001	36050000.00	0.00	0.00	36050000.00	29084663.00	2444276.00	9409613.00	26640387.00	26.10
2	01	003	6130000.00	0.00	0.00	6130000.00	5292328.00	252960.00	1090632.00	5039368.00	17.79
3	01	005	100000.00	0.00	0.00	100000.00	90460.00	3180.00	12720.00	87280.00	12.72
4	01	006	1000000.00	0.00	0.00	1000000.00	833842.00	48228.00	214386.00	785614.00	21.44
5	01	008	30000.00	0.00	0.00	30000.00	27400.00	700.00	3300.00	26700.00	11.00
6	01	014	350000.00	0.00	0.00	350000.00	293005.00	17865.00	74860.00	275140.00	21.39
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	020	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
9	01	021	-320000.00	0.00	0.00	-320000.00	-256400.00	-20973.00	-84573.00	-235427.00	26.43
10	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	03	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00	1000.00	1000.00	9000.00	10.00
16	04	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
18	04	004	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
19	04	005	200000.00	0.00	0.00	200000.00	200000.00	7090.00	7090.00	192910.00	3.55
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	008	300000.00	0.00	0.00	300000.00	300000.00	11429.00	11429.00	288571.00	3.81
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	05		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	14	011	110000000.00	0.00	0.00	110000000.00	110000000.00	54962980.00	54962980.00	55037020.00	49.97
28	14	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	24	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
30	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
31	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00	11660.00	11660.00	1988340.00	0.58
Total:	**Voted**		**158927000.00**	**0.00**	**0.00**	**158927000.00**	**150952298.00**	**57740395.00**	**65715097.00**	**93211903.00**	
Total:	**8703**		**158927000.00**	**0.00**	**0.00**	**158927000.00**	**150952298.00**	**57740395.00**	**65715097.00**	**93211903.00**	
Total:	**0101**		**158928000.00**	**0.00**	**0.00**	**158928000.00**	**150953298.00**	**57740395.00**	**65715097.00**	**93212903.00**	
Total:	**800**		**158928000.00**	**0.00**	**0.00**	**158928000.00**	**150953298.00**	**57740395.00**	**65715097.00**	**93212903.00**	
Total:	**2403**		**4992900000.00**	**0.00**	**0.00**	**4992900000.00**	**4323168310.00**	**302284032.00**	**972015722.00**	**4020884278.00**	
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101	Veterinary Services and Animal Health									

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Grant Number 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101	Veterinary Services and Animal Health									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2549	Veterinary Dispensary and Hospital									
VC	Voted										
1	28	003	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
2	34	003	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
Total:	**Voted**		**10600000.00**	**0.00**	**0.00**	**10600000.00**	**10600000.00**	**0.00**	**0.00**	**10600000.00**	
Total:	**2549**		**10600000.00**	**0.00**	**0.00**	**10600000.00**	**10600000.00**	**0.00**	**0.00**	**10600000.00**	
Total:	**0101**		**10600000.00**	**0.00**	**0.00**	**10600000.00**	**10600000.00**	**0.00**	**0.00**	**10600000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5620	Control Animal Disease									
VC	Voted										
1	28		1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
Total:	**Voted**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**5620**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**0701**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
SH	3784	E									
VC	Voted										
1	28	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**3784**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	4297	E									
VC	Voted										
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**4297**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**101**		**18600000.00**	**0.00**	**0.00**	**18600000.00**	**18600000.00**	**0.00**	**0.00**	**18600000.00**	
MI	102	Cattle And Buffalo Development									
GH	0311	E									
SH	1108	E									
VC	Voted										
1	97	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**1108**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0311**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**102**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
MI	103	Poultry Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3578	Poultry Development Schemes on Poultry Farms									
VC	Voted										
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	

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Grant Number 14 EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	103	Poultry Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3578	Poultry Development Schemes on Poultry Farms									
Total:	**3578**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0101**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	3578	Poultry Development Scheme on poultry farms									
VC	Voted										
1	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**3578**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**103**		**20200000.00**	**0.00**	**0.00**	**20200000.00**	**20200000.00**	**0.00**	**0.00**	**20200000.00**	
MI	104	Sheep And Wool Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5027	Establishment andStrengthening of goat rearing farms									
VC	Voted										
1	97	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**5027**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**0101**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**104**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
MI	109	Extension And Training									
GH	0311	NABARD Aided Projects									
SH	7403	Veterinary University									
VC	Voted										
1	97	001	46600000.00	0.00	0.00	46600000.00	46600000.00			46600000.00	
Total:	**Voted**		**46600000.00**	**0.00**	**0.00**	**46600000.00**	**46600000.00**	**0.00**	**0.00**	**46600000.00**	
Total:	**7403**		**46600000.00**	**0.00**	**0.00**	**46600000.00**	**46600000.00**	**0.00**	**0.00**	**46600000.00**	
Total:	**0311**		**46600000.00**	**0.00**	**0.00**	**46600000.00**	**46600000.00**	**0.00**	**0.00**	**46600000.00**	
Total:	**109**		**46600000.00**	**0.00**	**0.00**	**46600000.00**	**46600000.00**	**0.00**	**0.00**	**46600000.00**	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8703	Milk Production and Infrastucture									
VC	Voted										
1	28		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	45	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**8703**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**0101**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**800**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**4403**		**105400000.00**	**0.00**	**0.00**	**105400000.00**	**105400000.00**	**0.00**	**0.00**	**105400000.00**	
Total:	**14**		**5098300000.00**	**0.00**	**0.00**	**5098300000.00**	**4428568310.00**	**302284032.00**	**972015722.00**	**4126284278.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 15 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	197	Assistance to Janpad Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	352500000.00	0.00	0.00	352500000.00	310584582.00	7205187.00	49120605.00	303379395.00	13.93
Total:	**Voted**		**352500000.00**	**0.00**	**0.00**	**352500000.00**	**310584582.00**	**7205187.00**	**49120605.00**	**303379395.00**	
Total:	**8403**		**352500000.00**	**0.00**	**0.00**	**352500000.00**	**310584582.00**	**7205187.00**	**49120605.00**	**303379395.00**	
Total:	**0103**		**352500000.00**	**0.00**	**0.00**	**352500000.00**	**310584582.00**	**7205187.00**	**49120605.00**	**303379395.00**	
Total:	**197**		**352500000.00**	**0.00**	**0.00**	**352500000.00**	**310584582.00**	**7205187.00**	**49120605.00**	**303379395.00**	
Total:	**01**		**352500000.00**	**0.00**	**0.00**	**352500000.00**	**310584582.00**	**7205187.00**	**49120605.00**	**303379395.00**	
SM	02	Secondary Education-									
MI	196	Assistance to Zila Parishad/District Level Panchayat									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	309800000.00	0.00	0.00	309800000.00	274124566.00	11521371.00	47196805.00	262603195.00	15.23
Total:	**Voted**		**309800000.00**	**0.00**	**0.00**	**309800000.00**	**274124566.00**	**11521371.00**	**47196805.00**	**262603195.00**	
Total:	**8403**		**309800000.00**	**0.00**	**0.00**	**309800000.00**	**274124566.00**	**11521371.00**	**47196805.00**	**262603195.00**	
Total:	**0103**		**309800000.00**	**0.00**	**0.00**	**309800000.00**	**274124566.00**	**11521371.00**	**47196805.00**	**262603195.00**	
Total:	**196**		**309800000.00**	**0.00**	**0.00**	**309800000.00**	**274124566.00**	**11521371.00**	**47196805.00**	**262603195.00**	
Total:	**02**		**309800000.00**	**0.00**	**0.00**	**309800000.00**	**274124566.00**	**11521371.00**	**47196805.00**	**262603195.00**	
Total:	**2202**		**662300000.00**	**0.00**	**0.00**	**662300000.00**	**584709148.00**	**18726558.00**	**96317410.00**	**565982590.00**	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	10000000.00	0.00	0.00	10000000.00	8680000.00	620000.00	1940000.00	8060000.00	19.40
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**8680000.00**	**620000.00**	**1940000.00**	**8060000.00**	
Total:	**5397**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**8680000.00**	**620000.00**	**1940000.00**	**8060000.00**	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	272400000.00	0.00	0.00	272400000.00	153315300.00	18887600.00	137972300.00	134427700.00	50.65
Total:	**Voted**		**272400000.00**	**0.00**	**0.00**	**272400000.00**	**153315300.00**	**18887600.00**	**137972300.00**	**134427700.00**	
Total:	**5401**		**272400000.00**	**0.00**	**0.00**	**272400000.00**	**153315300.00**	**18887600.00**	**137972300.00**	**134427700.00**	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	77400000.00	0.00	0.00	77400000.00	46892100.00	6425300.00	36933200.00	40466800.00	47.72
Total:	**Voted**		**77400000.00**	**0.00**	**0.00**	**77400000.00**	**46892100.00**	**6425300.00**	**36933200.00**	**40466800.00**	

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Month & Year of Account 6 2020
Grant Number 15 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	7336	Indira Gandhi National Widow Pension									
Total:	**7336**		**77400000.00**	**0.00**	**0.00**	**77400000.00**	**46892100.00**	**6425300.00**	**36933200.00**	**40466800.00**	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	19800000.00	0.00	0.00	19800000.00	11130500.00	1323200.00	9992700.00	9807300.00	50.47
Total:	**Voted**		**19800000.00**	**0.00**	**0.00**	**19800000.00**	**11130500.00**	**1323200.00**	**9992700.00**	**9807300.00**	
Total:	**7340**		**19800000.00**	**0.00**	**0.00**	**19800000.00**	**11130500.00**	**1323200.00**	**9992700.00**	**9807300.00**	
Total:	**1003**		**379600000.00**	**0.00**	**0.00**	**379600000.00**	**220017900.00**	**27256100.00**	**186838200.00**	**192761800.00**	
Total:	**198**		**379600000.00**	**0.00**	**0.00**	**379600000.00**	**220017900.00**	**27256100.00**	**186838200.00**	**192761800.00**	
Total:	**60**		**379600000.00**	**0.00**	**0.00**	**379600000.00**	**220017900.00**	**27256100.00**	**186838200.00**	**192761800.00**	
Total:	**2235**		**379600000.00**	**0.00**	**0.00**	**379600000.00**	**220017900.00**	**27256100.00**	**186838200.00**	**192761800.00**	
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3319	Fisheries Extension									
VC	Voted										
1	13	001	6570000.00	0.00	0.00	6570000.00	6198500.00	389625.00	761125.00	5808875.00	11.58
Total:	**Voted**		**6570000.00**	**0.00**	**0.00**	**6570000.00**	**6198500.00**	**389625.00**	**761125.00**	**5808875.00**	
Total:	**3319**		**6570000.00**	**0.00**	**0.00**	**6570000.00**	**6198500.00**	**389625.00**	**761125.00**	**5808875.00**	
Total:	**0103**		**6570000.00**	**0.00**	**0.00**	**6570000.00**	**6198500.00**	**389625.00**	**761125.00**	**5808875.00**	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**7242**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SH	7814	Fisheries Development & Management Programme Under Blue Revolution									
VC	Voted										
1	14	012	66000000.00	0.00	0.00	66000000.00	66000000.00			66000000.00	
Total:	**Voted**		**66000000.00**	**0.00**	**0.00**	**66000000.00**	**66000000.00**	**0.00**	**0.00**	**66000000.00**	
Total:	**7814**		**66000000.00**	**0.00**	**0.00**	**66000000.00**	**66000000.00**	**0.00**	**0.00**	**66000000.00**	
Total:	**0703**		**91000000.00**	**0.00**	**0.00**	**91000000.00**	**91000000.00**	**0.00**	**0.00**	**91000000.00**	
Total:	**101**		**97570000.00**	**0.00**	**0.00**	**97570000.00**	**97198500.00**	**389625.00**	**761125.00**	**96808875.00**	
MI	109	Extension and Training-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4217	Extension and Training									
VC	Voted										
1	14	007	1875000.00	0.00	0.00	1875000.00	1707500.00	27000.00	194500.00	1680500.00	10.37

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Grant Number 15 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	109	Extension and Training-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4217	Extension and Training									
VC	Voted										
Total:	**Voted**		**1875000.00**	**0.00**	**0.00**	**1875000.00**	**1707500.00**	**27000.00**	**194500.00**	**1680500.00**	
Total:	**4217**		**1875000.00**	**0.00**	**0.00**	**1875000.00**	**1707500.00**	**27000.00**	**194500.00**	**1680500.00**	
Total:	**0103**		**1875000.00**	**0.00**	**0.00**	**1875000.00**	**1707500.00**	**27000.00**	**194500.00**	**1680500.00**	
Total:	**109**		**1875000.00**	**0.00**	**0.00**	**1875000.00**	**1707500.00**	**27000.00**	**194500.00**	**1680500.00**	
MI	120	Fisheries Co-operatives									
GH	0103	Special Componant Plan for Scheduled Caste									
SH	4427	Grant to Fishermen Co-operatives Societies.									
VC	Voted										
1	14	007	2729000.00	0.00	0.00	2729000.00	2729000.00	75000.00	75000.00	2654000.00	2.75
Total:	**Voted**		**2729000.00**	**0.00**	**0.00**	**2729000.00**	**2729000.00**	**75000.00**	**75000.00**	**2654000.00**	
Total:	**4427**		**2729000.00**	**0.00**	**0.00**	**2729000.00**	**2729000.00**	**75000.00**	**75000.00**	**2654000.00**	
Total:	**0103**		**2729000.00**	**0.00**	**0.00**	**2729000.00**	**2729000.00**	**75000.00**	**75000.00**	**2654000.00**	
Total:	**120**		**2729000.00**	**0.00**	**0.00**	**2729000.00**	**2729000.00**	**75000.00**	**75000.00**	**2654000.00**	
Total:	**2405**		**102174000.00**	**0.00**	**0.00**	**102174000.00**	**101635000.00**	**491625.00**	**1030625.00**	**101143375.00**	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	196	Assistance to Zilla Parishad/District level Panchyats									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7788	District Panchayat Development Fund									
VC	Voted										
1	14	007	44000000.00	0.00	0.00	44000000.00	44000000.00			44000000.00	
Total:	**Voted**		**44000000.00**	**0.00**	**0.00**	**44000000.00**	**44000000.00**	**0.00**	**0.00**	**44000000.00**	
Total:	**7788**		**44000000.00**	**0.00**	**0.00**	**44000000.00**	**44000000.00**	**0.00**	**0.00**	**44000000.00**	
Total:	**1103**		**44000000.00**	**0.00**	**0.00**	**44000000.00**	**44000000.00**	**0.00**	**0.00**	**44000000.00**	
Total:	**196**		**44000000.00**	**0.00**	**0.00**	**44000000.00**	**44000000.00**	**0.00**	**0.00**	**44000000.00**	
MI	197	Assistance to Janpad Panchayats									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7848	Development Fund for Janpad Panchayat									
VC	Voted										
1	14	007	102200000.00	0.00	0.00	102200000.00	102200000.00			102200000.00	
Total:	**Voted**		**102200000.00**	**0.00**	**0.00**	**102200000.00**	**102200000.00**	**0.00**	**0.00**	**102200000.00**	
Total:	**7848**		**102200000.00**	**0.00**	**0.00**	**102200000.00**	**102200000.00**	**0.00**	**0.00**	**102200000.00**	
Total:	**1103**		**102200000.00**	**0.00**	**0.00**	**102200000.00**	**102200000.00**	**0.00**	**0.00**	**102200000.00**	
Total:	**197**		**102200000.00**	**0.00**	**0.00**	**102200000.00**	**102200000.00**	**0.00**	**0.00**	**102200000.00**	
MI	198	Assistance to Gram Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7790	Shadhanjali Yojana									
VC	Voted										

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Grant Number 15 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7790	Shadhanjali Yojana									
VC	Voted										
1	14	007	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7790**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0103**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7893	Rashriya Gram Swaraj Abhiyan									
VC	Voted										
1	14	009	48000000.00	0.00	0.00	48000000.00	48000000.00			48000000.00	
Total:	**Voted**		**48000000.00**	**0.00**	**0.00**	**48000000.00**	**48000000.00**	**0.00**	**0.00**	**48000000.00**	
Total:	**7893**		**48000000.00**	**0.00**	**0.00**	**48000000.00**	**48000000.00**	**0.00**	**0.00**	**48000000.00**	
Total:	**0703**		**48000000.00**	**0.00**	**0.00**	**48000000.00**	**48000000.00**	**0.00**	**0.00**	**48000000.00**	
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7687	Mukhyamantri Panchayat Sashaktikaran Yojana									
VC	Voted										
1	14	001	4850000.00	0.00	0.00	4850000.00	4850000.00			4850000.00	
Total:	**Voted**		**4850000.00**	**0.00**	**0.00**	**4850000.00**	**4850000.00**	**0.00**	**0.00**	**4850000.00**	
Total:	**7687**		**4850000.00**	**0.00**	**0.00**	**4850000.00**	**4850000.00**	**0.00**	**0.00**	**4850000.00**	
Total:	**1103**		**4850000.00**	**0.00**	**0.00**	**4850000.00**	**4850000.00**	**0.00**	**0.00**	**4850000.00**	
Total:	**198**		**62850000.00**	**0.00**	**0.00**	**62850000.00**	**62850000.00**	**0.00**	**0.00**	**62850000.00**	
Total:	**2515**		**209050000.00**	**0.00**	**0.00**	**209050000.00**	**209050000.00**	**0.00**	**0.00**	**209050000.00**	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0103	Special Component Plan for Schedule Castes									
SH	6299	Transfer of Revenue Received from Minor Mineral of Rural Areas to Panchayats									
VC	Voted										
1	14	007	650750000.00	0.00	0.00	650750000.00	650750000.00			650750000.00	
Total:	**Voted**		**650750000.00**	**0.00**	**0.00**	**650750000.00**	**650750000.00**	**0.00**	**0.00**	**650750000.00**	
Total:	**6299**		**650750000.00**	**0.00**	**0.00**	**650750000.00**	**650750000.00**	**0.00**	**0.00**	**650750000.00**	
Total:	**0103**		**650750000.00**	**0.00**	**0.00**	**650750000.00**	**650750000.00**	**0.00**	**0.00**	**650750000.00**	
Total:	**800**		**650750000.00**	**0.00**	**0.00**	**650750000.00**	**650750000.00**	**0.00**	**0.00**	**650750000.00**	
Total:	**02**		**650750000.00**	**0.00**	**0.00**	**650750000.00**	**650750000.00**	**0.00**	**0.00**	**650750000.00**	
Total:	**2853**		**650750000.00**	**0.00**	**0.00**	**650750000.00**	**650750000.00**	**0.00**	**0.00**	**650750000.00**	
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	8986	Mukhya Mantri Samagra Gramin Vikas Yojana									

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Grant Number	15	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER SPECIAL COMPONENT PLAN FOR SC

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	8986	Mukhya Mantri Samagra Gramin Vikas Yojana									
VC	Voted										
1	45	001	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**8986**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
SH	8991	Internal Electrificaion in Village Street									
VC	Voted										
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**8991**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**1103**		**520000000.00**	**0.00**	**0.00**	**520000000.00**	**520000000.00**	**0.00**	**0.00**	**520000000.00**	
Total:	**198**		**520000000.00**	**0.00**	**0.00**	**520000000.00**	**520000000.00**	**0.00**	**0.00**	**520000000.00**	
Total:	**4515**		**520000000.00**	**0.00**	**0.00**	**520000000.00**	**520000000.00**	**0.00**	**0.00**	**520000000.00**	
Total:	**15**		**2523874000.00**	**0.00**	**0.00**	**2523874000.00**	**2286162048.00**	**46474283.00**	**284186235.00**	**2239687765.00**	

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Grant Number 16 FISHERIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	001	Direction and Administration									
SH	2280	Direction and Administration									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	29435000.00	0.00	0.00	29435000.00	23629090.00	1966272.00	7772182.00	21662818.00	26.40
2	01	003	4887000.00	0.00	0.00	4887000.00	4190291.00	233669.00	930378.00	3956622.00	19.04
3	01	006	540000.00	0.00	0.00	540000.00	384241.00	52374.00	208133.00	331867.00	38.54
4	01	008	40000.00	0.00	0.00	40000.00	30325.00	975.00	10650.00	29350.00	26.63
5	01	014	140000.00	0.00	0.00	140000.00	109100.00	12586.00	43486.00	96514.00	31.06
6	01	015	800000.00	0.00	0.00	800000.00	800000.00	93400.00	93400.00	706600.00	11.68
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-168800.00	-10400.00	-41600.00	-158400.00	20.80
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	03	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
12	03	006	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
13	04	001	70000.00	0.00	0.00	70000.00	70000.00	25000.00	25000.00	45000.00	35.71
14	04	002	100000.00	0.00	0.00	100000.00	96176.00	7705.00	11529.00	88471.00	11.53
15	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
17	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	008	250000.00	0.00	0.00	250000.00	246750.00	2500.00	5750.00	244250.00	2.30
21	04	009	250000.00	0.00	0.00	250000.00	250000.00	4813.00	4813.00	245187.00	1.93
22	04	011	630000.00	0.00	0.00	630000.00	566229.00	54066.00	117837.00	512163.00	18.70
23	05	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
24	24	001	210000.00	0.00	0.00	210000.00	210000.00	8256.00	8256.00	201744.00	3.93
25	24	002	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
26	24	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	24	007	500000.00	0.00	0.00	500000.00	500000.00	30000.00	30000.00	470000.00	6.00
28	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	74		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**41494000.00**	**0.00**	**0.00**	**41494000.00**	**34755402.00**	**2481216.00**	**9219814.00**	**32274186.00**	
Total:	**2280**		**41504000.00**	**0.00**	**0.00**	**41504000.00**	**34765402.00**	**2481216.00**	**9219814.00**	**32284186.00**	
Total:	**001**		**41504000.00**	**0.00**	**0.00**	**41504000.00**	**34765402.00**	**2481216.00**	**9219814.00**	**32284186.00**	
MI	101	Inland Fisheries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1451	Development of Fisheries in Reservoirs									
VC	Voted										

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Month & Year of Account 6 2020
Grant Number 16 FISHERIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1451	Development of Fisheries in Reservoirs									
VC	Voted										
1	24	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
2	25	006	14000000.00	0.00	0.00	14000000.00	14000000.00			14000000.00	
Total:	**Voted**		**14400000.00**	**0.00**	**0.00**	**14400000.00**	**14400000.00**	**0.00**	**0.00**	**14400000.00**	
Total:	**1451**		**14400000.00**	**0.00**	**0.00**	**14400000.00**	**14400000.00**	**0.00**	**0.00**	**14400000.00**	
SH	3308	Fish Seed Production									
VC	Voted										
1	04	005	2500000.00	0.00	0.00	2500000.00	2488340.00	149863.00	161523.00	2338477.00	6.46
2	04	011	600000.00	0.00	0.00	600000.00	600000.00	32335.00	32335.00	567665.00	5.39
3	24	002	600000.00	0.00	0.00	600000.00	600000.00	45000.00	45000.00	555000.00	7.50
4	24	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
5	25	006	18000000.00	0.00	0.00	18000000.00	17617318.00	1587652.00	1970334.00	16029666.00	10.95
6	27	006	4000000.00	0.00	0.00	4000000.00	3775000.00	759315.00	984315.00	3015685.00	24.61
Total:	**Voted**		**26200000.00**	**0.00**	**0.00**	**26200000.00**	**25580658.00**	**2574165.00**	**3193507.00**	**23006493.00**	
Total:	**3308**		**26200000.00**	**0.00**	**0.00**	**26200000.00**	**25580658.00**	**2574165.00**	**3193507.00**	**23006493.00**	
Total:	**0101**		**40600000.00**	**0.00**	**0.00**	**40600000.00**	**39980658.00**	**2574165.00**	**3193507.00**	**37406493.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**7242**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	7814	E									
VC	Voted										
1	14	012	105000000.00	0.00	0.00	105000000.00	105000000.00			105000000.00	
Total:	**Voted**		**105000000.00**	**0.00**	**0.00**	**105000000.00**	**105000000.00**	**0.00**	**0.00**	**105000000.00**	
Total:	**7814**		**105000000.00**	**0.00**	**0.00**	**105000000.00**	**105000000.00**	**0.00**	**0.00**	**105000000.00**	
Total:	**0701**		**145000000.00**	**0.00**	**0.00**	**145000000.00**	**145000000.00**	**0.00**	**0.00**	**145000000.00**	
SH	162	District Level Staff for Inland Fisheries									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	307000000.00	0.00	0.00	307000000.00	247304881.00	19225092.00	78920211.00	228079789.00	25.71
2	01	003	52200000.00	0.00	0.00	52200000.00	45087981.00	2313121.00	9425140.00	42774860.00	18.06
3	01	005	1010000.00	0.00	0.00	1010000.00	843667.00	59516.00	225849.00	784151.00	22.36
4	01	006	6700000.00	0.00	0.00	6700000.00	5425878.00	418221.00	1692343.00	5007657.00	25.26
5	01	008	60000.00	0.00	0.00	60000.00	51700.00	1075.00	9375.00	50625.00	15.63
6	01	012	40000.00	0.00	0.00	40000.00	35300.00	933.00	5633.00	34367.00	14.08

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Grant Number 16 FISHERIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
SH	162	District Level Staff for Inland Fisheries									
VC	Voted										
7	01	014	1800000.00	0.00	0.00	1800000.00	1372313.00	151561.00	579248.00	1220752.00	32.18
8	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
9	01	020	2030000.00	0.00	0.00	2030000.00	1950000.00		80000.00	1950000.00	3.94
10	01	021	-2030000.00	0.00	0.00	-2030000.00	-1662800.00	-124800.00	-492000.00	-1538000.00	24.24
11	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
13	02	004	1000000.00	0.00	0.00	1000000.00	914552.00	44468.00	129916.00	870084.00	12.99
14	03	001	2200000.00	0.00	0.00	2200000.00	2187550.00	29706.00	42156.00	2157844.00	1.92
15	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	001	300000.00	0.00	0.00	300000.00	300000.00	10000.00	10000.00	290000.00	3.33
19	04	002	600000.00	0.00	0.00	600000.00	595518.00	5736.00	10218.00	589782.00	1.70
20	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	005	1300000.00	0.00	0.00	1300000.00	1270770.00	31240.00	60470.00	1239530.00	4.65
23	04	006	600000.00	0.00	0.00	600000.00	600000.00	2980.00	2980.00	597020.00	0.50
24	04	007	1500000.00	0.00	0.00	1500000.00	1486334.00	43384.00	57050.00	1442950.00	3.80
25	04	008	1500000.00	0.00	0.00	1500000.00	1457793.00	62307.00	104514.00	1395486.00	6.97
26	04	009	500000.00	0.00	0.00	500000.00	495050.00	13810.00	18760.00	481240.00	3.75
27	04	011	2200000.00	0.00	0.00	2200000.00	2161033.00	90922.00	129889.00	2070111.00	5.90
28	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	24	001	1400000.00	0.00	0.00	1400000.00	1382137.00	43855.00	61718.00	1338282.00	4.41
30	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**385930000.00**	**0.00**	**0.00**	**385930000.00**	**317279657.00**	**22423127.00**	**91073470.00**	**294856530.00**	
Total:	**162**		**385940000.00**	**0.00**	**0.00**	**385940000.00**	**317289657.00**	**22423127.00**	**91073470.00**	**294866530.00**	
Total:	**101**		**571540000.00**	**0.00**	**0.00**	**571540000.00**	**502270315.00**	**24997292.00**	**94266977.00**	**477273023.00**	
MI	109	Extension and Training-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4217	Extension and Training									
VC	Voted										
1	01	001	7300000.00	0.00	0.00	7300000.00	5960800.00	485400.00	1824600.00	5475400.00	24.99
2	01	003	1200000.00	0.00	0.00	1200000.00	1039296.00	58248.00	218952.00	981048.00	18.25
3	01	006	300000.00	0.00	0.00	300000.00	252102.00	17482.00	65380.00	234620.00	21.79
4	01	008	20000.00	0.00	0.00	20000.00	18200.00		1800.00	18200.00	9.00
5	01	014	60000.00	0.00	0.00	60000.00	48450.00	5600.00	17150.00	42850.00	28.58
6	01	015	10000.00	0.00	0.00	10000.00	8200.00		1800.00	8200.00	18.00
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2405	FISHERIES-									
MI	109	Extension and Training-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4217	Extension and Training									
VC	Voted										
8	01	021	-100000.00	0.00	0.00	-100000.00	-87400.00	-4200.00	-16800.00	-83200.00	16.80
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
12	04	001	4000.00	0.00	0.00	4000.00	4000.00			4000.00	
13	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	04	004	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	007	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
19	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	009	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
21	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	24	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
23	24	012	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
24	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	27	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	74		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**13054000.00**	**0.00**	**0.00**	**13054000.00**	**11503648.00**	**562530.00**	**2112882.00**	**10941118.00**	
Total:	**4217**		**13054000.00**	**0.00**	**0.00**	**13054000.00**	**11503648.00**	**562530.00**	**2112882.00**	**10941118.00**	
SH	7434	Grant for Fishery College Kawardha									
VC	Voted										
1	14	001	40000000.00	0.00	0.00	40000000.00	24000000.00		16000000.00	24000000.00	40.00
2	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**40010000.00**	**0.00**	**0.00**	**40010000.00**	**24010000.00**	**0.00**	**16000000.00**	**24010000.00**	
Total:	**7434**		**40010000.00**	**0.00**	**0.00**	**40010000.00**	**24010000.00**	**0.00**	**16000000.00**	**24010000.00**	
Total:	**0101**		**53064000.00**	**0.00**	**0.00**	**53064000.00**	**35513648.00**	**562530.00**	**18112882.00**	**34951118.00**	
Total:	**109**		**53064000.00**	**0.00**	**0.00**	**53064000.00**	**35513648.00**	**562530.00**	**18112882.00**	**34951118.00**	
MI	120	Fisheries Co-operatives									
GH	0701	Centrally Sponsored Schemes (Normal)									
SH	3287	Fishermen Co-operatives and Fish Marketing									
VC	Voted										
1	14	012	1088000.00	0.00	0.00	1088000.00	0.00		1088000.00	0.00	100.00
Total:	**Voted**		**1088000.00**	**0.00**	**0.00**	**1088000.00**	**0.00**	**0.00**	**1088000.00**	**0.00**	
Total:	**3287**		**1088000.00**	**0.00**	**0.00**	**1088000.00**	**0.00**	**0.00**	**1088000.00**	**0.00**	
Total:	**0701**		**1088000.00**	**0.00**	**0.00**	**1088000.00**	**0.00**	**0.00**	**1088000.00**	**0.00**	
Total:	**120**		**1088000.00**	**0.00**	**0.00**	**1088000.00**	**0.00**	**0.00**	**1088000.00**	**0.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2405	FISHERIES-										
MI	800	Other expenditure										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	3321	Fisheries										
VC	Voted											
1	25	006		800000.00	0.00	0.00	800000.00	800000.00			800000.00	
Total:	**Voted**			**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**0.00**	**0.00**	**800000.00**	
Total:	**3321**			**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**0.00**	**0.00**	**800000.00**	
SH	5486	Smt. Bilasa Bai Kevetin Fisheries Devlopment Award										
VC	Voted											
1	18			100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**5486**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0101**			**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL										
SH	5625	Stabilization of Data Base and Information Net Banking for Fisheries										
VC	Voted											
1	01	001		3700000.00	0.00	0.00	3700000.00	3261220.00	146260.00	585040.00	3114960.00	15.81
2	01	015		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	02	004		2250000.00	0.00	0.00	2250000.00	2250000.00	135500.00	135500.00	2114500.00	6.02
4	03	001		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	04	008		2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
Total:	**Voted**			**8400000.00**	**0.00**	**0.00**	**8400000.00**	**7961220.00**	**281760.00**	**720540.00**	**7679460.00**	
Total:	**5625**			**8400000.00**	**0.00**	**0.00**	**8400000.00**	**7961220.00**	**281760.00**	**720540.00**	**7679460.00**	
Total:	**0801**			**8400000.00**	**0.00**	**0.00**	**8400000.00**	**7961220.00**	**281760.00**	**720540.00**	**7679460.00**	
Total:	**800**			**9300000.00**	**0.00**	**0.00**	**9300000.00**	**8861220.00**	**281760.00**	**720540.00**	**8579460.00**	
Total:	**2405**			**676496000.00**	**0.00**	**0.00**	**676496000.00**	**581410585.00**	**28322798.00**	**123408213.00**	**553087787.00**	
MH	2415	AGRICULTURAL RESEARCH AND EDUCATION-										
SM	05	Fisheries										
MI	004	Research										
SH	4167	Applied Research										
VC	Voted											
1	01	001		5000000.00	0.00	0.00	5000000.00	3901400.00	366200.00	1464800.00	3535200.00	29.30
2	01	003		840000.00	0.00	0.00	840000.00	708168.00	43944.00	175776.00	664224.00	20.93
3	01	006		140000.00	0.00	0.00	140000.00	101639.00	12787.00	51148.00	88852.00	36.53
4	01	008		10000.00	0.00	0.00	10000.00	8650.00		1350.00	8650.00	13.50
5	01	014		40000.00	0.00	0.00	40000.00	30325.00	3675.00	13350.00	26650.00	33.38
6	01	015		80000.00	0.00	0.00	80000.00	80000.00			80000.00	
7	01	020		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021		-50000.00	0.00	0.00	-50000.00	-35600.00	-4800.00	-19200.00	-30800.00	38.40
9	01	024		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025		-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	03	001		30000.00	0.00	0.00	30000.00	30000.00			30000.00	

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MH	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
SM	05	Fisheries									
MI	004	Research									
SH	4167	Applied Research									
VC	Voted										
12	04	001	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
13	04	002	20000.00	0.00	0.00	20000.00	20000.00	2246.00	2246.00	17754.00	11.23
14	04	005	150000.00	0.00	0.00	150000.00	150000.00	27340.00	27340.00	122660.00	18.23
15	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	04	008	200000.00	0.00	0.00	200000.00	200000.00	5250.00	5250.00	194750.00	2.63
18	04	009	30000.00	0.00	0.00	30000.00	30000.00	4735.00	4735.00	25265.00	15.78
19	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	24	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
Total:	**Voted**		**6622000.00**	**0.00**	**0.00**	**6622000.00**	**5356582.00**	**461377.00**	**1726795.00**	**4895205.00**	
Total:	**4167**		**6622000.00**	**0.00**	**0.00**	**6622000.00**	**5356582.00**	**461377.00**	**1726795.00**	**4895205.00**	
SH	8896	Establishment of Fishermen Welfare Board									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	6000000.00		4000000.00	6000000.00	40.00
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**6000000.00**	**0.00**	**4000000.00**	**6000000.00**	
Total:	**8896**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**6000000.00**	**0.00**	**4000000.00**	**6000000.00**	
Total:	**004**		**16622000.00**	**0.00**	**0.00**	**16622000.00**	**11356582.00**	**461377.00**	**5726795.00**	**10895205.00**	
Total:	**05**		**16622000.00**	**0.00**	**0.00**	**16622000.00**	**11356582.00**	**461377.00**	**5726795.00**	**10895205.00**	
Total:	**2415**		**16622000.00**	**0.00**	**0.00**	**16622000.00**	**11356582.00**	**461377.00**	**5726795.00**	**10895205.00**	
MH	4405	CAPITAL OUTLAY ON FISHERIES									
MI	101	Indian Fisheries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3308	Fish Seed Production									
VC	Voted										
1	26	006	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
Total:	**Voted**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
Total:	**3308**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
Total:	**0101**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
Total:	**101**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
Total:	**4405**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
Total:	**16**		**700618000.00**	**0.00**	**0.00**	**700618000.00**	**600267167.00**	**28784175.00**	**129135008.00**	**571482992.00**	

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Grant Number 17 CO-OPERATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2425	CO-OPERATION-									
MI	001	Direction and Administration									
SH	123	E									
VC	Voted										
1	01	001	413400000.00	0.00	0.00	413400000.00	336292991.00	26325114.00	103432123.00	309967877.00	25.02
2	01	003	70278000.00	0.00	0.00	70278000.00	61027711.00	3084680.00	12334969.00	57943031.00	17.55
3	01	005	1000000.00	0.00	0.00	1000000.00	845535.00	48817.00	203282.00	796718.00	20.33
4	01	006	11060000.00	0.00	0.00	11060000.00	9147016.00	634744.00	2547728.00	8512272.00	23.04
5	01	008	160000.00	0.00	0.00	160000.00	141350.00	5862.00	24512.00	135488.00	15.32
6	01	014	2235000.00	0.00	0.00	2235000.00	1767956.00	173750.00	640794.00	1594206.00	28.67
7	01	015	1600000.00	0.00	0.00	1600000.00	1600000.00	314893.00	314893.00	1285107.00	19.68
8	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
9	01	021	-1500000.00	0.00	0.00	-1500000.00	-1211000.00	-96224.00	-385224.00	-1114776.00	25.68
10	01	024	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
11	01	025	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00	
12	02	004	2500000.00	0.00	0.00	2500000.00	2179508.00	240300.00	560792.00	1939208.00	22.43
13	03	001	4800000.00	0.00	0.00	4800000.00	4796612.00	22022.00	25410.00	4774590.00	0.53
14	03	002	500000.00	0.00	0.00	500000.00	500000.00	7141.00	7141.00	492859.00	1.43
15	03	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
16	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	04	001	300000.00	0.00	0.00	300000.00	300000.00	1500.00	1500.00	298500.00	0.50
18	04	002	800000.00	0.00	0.00	800000.00	776042.00	26334.00	50292.00	749708.00	6.29
19	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00	78705.00	78705.00	1921295.00	3.94
20	04	004	160000.00	0.00	0.00	160000.00	160000.00	6869.00	6869.00	153131.00	4.29
21	04	005	1500000.00	0.00	0.00	1500000.00	1489710.00	114367.00	124657.00	1375343.00	8.31
22	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	007	1500000.00	0.00	0.00	1500000.00	1499330.00	73243.00	73913.00	1426087.00	4.93
24	04	008	1500000.00	0.00	0.00	1500000.00	1496986.00	104849.00	107863.00	1392137.00	7.19
25	04	011	1800000.00	0.00	0.00	1800000.00	1740572.00	56108.00	115536.00	1684464.00	6.42
26	04	013	3200000.00	0.00	0.00	3200000.00	3200000.00	139794.00	139794.00	3060206.00	4.37
27	24	001	800000.00	0.00	0.00	800000.00	763530.00	26213.00	62683.00	737317.00	7.84
28	24	002	1000000.00	0.00	0.00	1000000.00	959986.00	44681.00	84695.00	915305.00	8.47
Total:	**Voted**		**522473000.00**	**0.00**	**0.00**	**522473000.00**	**433353835.00**	**31433762.00**	**120552927.00**	**401920073.00**	
Total:	**123**		**522473000.00**	**0.00**	**0.00**	**522473000.00**	**433353835.00**	**31433762.00**	**120552927.00**	**401920073.00**	
SH	2282	Direction									
VC	Charged										
1	15		15000.00	0.00	0.00	15000.00	15000.00			15000.00	
Total:	**Charged**		**15000.00**	**0.00**	**0.00**	**15000.00**	**15000.00**	**0.00**	**0.00**	**15000.00**	
VC	Voted										
1	01	001	63812000.00	0.00	0.00	63812000.00	51708790.00	4109142.00	16212352.00	47599648.00	25.41
2	01	003	10848000.00	0.00	0.00	10848000.00	9393318.00	478276.00	1932958.00	8915042.00	17.82
3	01	006	2300000.00	0.00	0.00	2300000.00	1943128.00	118309.00	475181.00	1824819.00	20.66
4	01	008	87000.00	0.00	0.00	87000.00	68550.00	2475.00	20925.00	66075.00	24.05

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Grant Number 17 CO-OPERATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2425	CO-OPERATION-									
MI	001	Direction and Administration									
SH	2282	Direction									
VC	Voted										
5	01	014	362000.00	0.00	0.00	362000.00	286745.00	26438.00	101693.00	260307.00	28.09
6	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	020	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
8	01	021	-350000.00	0.00	0.00	-350000.00	-306800.00	-16800.00	-60000.00	-290000.00	17.14
9	02	004	100000.00	0.00	0.00	100000.00	100000.00	63201.00	63201.00	36799.00	63.20
10	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	03	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
12	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	002	260000.00	0.00	0.00	260000.00	247432.00	15161.00	27729.00	232271.00	10.67
16	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	007	400000.00	0.00	0.00	400000.00	400000.00	3395.00	3395.00	396605.00	0.85
20	04	008	100000.00	0.00	0.00	100000.00	100000.00	12000.00	12000.00	88000.00	12.00
21	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00	84632.00	84632.00	915368.00	8.46
23	05		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	10	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	24	001	220000.00	0.00	0.00	220000.00	220000.00	63220.00	63220.00	156780.00	28.74
26	24	002	260000.00	0.00	0.00	260000.00	260000.00	5510.00	5510.00	254490.00	2.12
Total:	**Voted**		**81679000.00**	**0.00**	**0.00**	**81679000.00**	**67701163.00**	**4964959.00**	**18942796.00**	**62736204.00**	
Total:	**2282**		**81694000.00**	**0.00**	**0.00**	**81694000.00**	**67716163.00**	**4964959.00**	**18942796.00**	**62751204.00**	
SH	8932	Chhattisgarh State Co-operative Authority									
VC	Voted										
1	01	001	4481000.00	0.00	0.00	4481000.00	3495650.00	328450.00	1313800.00	3167200.00	29.32
2	01	003	762000.00	0.00	0.00	762000.00	627704.00	58234.00	192530.00	569470.00	25.27
3	01	006	100000.00	0.00	0.00	100000.00	75940.00	8020.00	32080.00	67920.00	32.08
4	01	014	170000.00	0.00	0.00	170000.00	137234.00	10000.00	42766.00	127234.00	25.16
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	02	004	250000.00	0.00	0.00	250000.00	137265.00	27800.00	140535.00	109465.00	56.21
7	03	001	150000.00	0.00	0.00	150000.00	150000.00	20800.00	20800.00	129200.00	13.87
8	03	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
9	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	04	002	50000.00	0.00	0.00	50000.00	48120.00	1990.00	3870.00	46130.00	7.74
12	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Month & Year of Account	6	2020									
Grant Number	17	CO-OPERATION									
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2425	CO-OPERATION-									
MI	001	Direction and Administration									
SH	8932	Chhattisgarh State Co-operative Authority									
VC	Voted										
14	04	005	50000.00	0.00	0.00	50000.00	48045.00	4300.00	6255.00	43745.00	12.51
15	04	007	50000.00	0.00	0.00	50000.00	50000.00	200.00	200.00	49800.00	0.40
16	04	008	100000.00	0.00	0.00	100000.00	100000.00	3422.00	3422.00	96578.00	3.42
17	04	009	50000.00	0.00	0.00	50000.00	50000.00	2500.00	2500.00	47500.00	5.00
18	04	011	200000.00	0.00	0.00	200000.00	183180.00		16820.00	183180.00	8.41
19	04	013	300000.00	0.00	0.00	300000.00	285828.00	7086.00	21258.00	278742.00	7.09
20	24	001	100000.00	0.00	0.00	100000.00	100000.00	8370.00	8370.00	91630.00	8.37
Total:	**Voted**		**7574000.00**	**0.00**	**0.00**	**7574000.00**	**6249966.00**	**481172.00**	**1805206.00**	**5768794.00**	
Total:	**8932**		**7574000.00**	**0.00**	**0.00**	**7574000.00**	**6249966.00**	**481172.00**	**1805206.00**	**5768794.00**	
Total:	**001**		**611741000.00**	**0.00**	**0.00**	**611741000.00**	**507319964.00**	**36879893.00**	**141300929.00**	**470440071.00**	
MI	003	Training									
SH	6786	Grant to state cooperative federation									
VC	Voted										
1	14	001	9441000.00	0.00	0.00	9441000.00	9441000.00			9441000.00	
2	14	012	1185000.00	0.00	0.00	1185000.00	1185000.00			1185000.00	
Total:	**Voted**		**10626000.00**	**0.00**	**0.00**	**10626000.00**	**10626000.00**	**0.00**	**0.00**	**10626000.00**	
Total:	**6786**		**10626000.00**	**0.00**	**0.00**	**10626000.00**	**10626000.00**	**0.00**	**0.00**	**10626000.00**	
Total:	**003**		**10626000.00**	**0.00**	**0.00**	**10626000.00**	**10626000.00**	**0.00**	**0.00**	**10626000.00**	
MI	107	Assistance to credit Co-operatives-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5628	Grant for Former Loan Interest Appropriation									
VC	Voted										
1	13	001	1065000000.00	0.00	0.00	1065000000.00	1065000000.00			1065000000.00	
Total:	**Voted**		**1065000000.00**	**0.00**	**0.00**	**1065000000.00**	**1065000000.00**	**0.00**	**0.00**	**1065000000.00**	
Total:	**5628**		**1065000000.00**	**0.00**	**0.00**	**1065000000.00**	**1065000000.00**	**0.00**	**0.00**	**1065000000.00**	
SH	7499	E									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7499**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7889	Computerisation of Primary Agriculture Credit Co-operative Society									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7889**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	7942	Short Term Farm Loan Waiver Scheme									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	

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Grant Number 17 CO-OPERATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2425	CO-OPERATION-									
MI	107	Assistance to credit Co-operatives-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7942	Short Term Farm Loan Waiver Scheme									
Total:	**7942**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8654	Merger of State/District Cooperative Agriculture and Rural Development Bank in Cooperative Banks									
VC	Voted										
1	14	012	576600000.00	0.00	0.00	576600000.00	576600000.00			576600000.00	
Total:	**Voted**		**576600000.00**	**0.00**	**0.00**	**576600000.00**	**576600000.00**	**0.00**	**0.00**	**576600000.00**	
Total:	**8654**		**576600000.00**	**0.00**	**0.00**	**576600000.00**	**576600000.00**	**0.00**	**0.00**	**576600000.00**	
Total:	**0101**		**1691602000.00**	**0.00**	**0.00**	**1691602000.00**	**1691602000.00**	**0.00**	**0.00**	**1691602000.00**	
Total:	**107**		**1691602000.00**	**0.00**	**0.00**	**1691602000.00**	**1691602000.00**	**0.00**	**0.00**	**1691602000.00**	
MI	108	Assistance to other Co-operatives									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7943	Pulses and Oilseeds Purchase in Price Support Scheme									
VC	Voted										
1	13	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7943**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8970	Strengthening of Marketing Co-operative Societies									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**8970**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0101**		**1001000.00**	**0.00**	**0.00**	**1001000.00**	**1001000.00**	**0.00**	**0.00**	**1001000.00**	
Total:	**108**		**1001000.00**	**0.00**	**0.00**	**1001000.00**	**1001000.00**	**0.00**	**0.00**	**1001000.00**	
MI	800	Other expenditure									
SH	5554	Thakur Pyarelal Singh Award									
VC	Voted										
1	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**5554**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
SH	7606	Establishment of State Co-operative Election Commission									
VC	Voted										
1	01	001	3844000.00	0.00	0.00	3844000.00	2321200.00	507600.00	2030400.00	1813600.00	52.82
2	01	003	654000.00	0.00	0.00	654000.00	454389.00	66537.00	266148.00	387852.00	40.70
3	01	006	75000.00	0.00	0.00	75000.00	38400.00	12200.00	48800.00	26200.00	65.07
4	01	008	4000.00	0.00	0.00	4000.00	3625.00		375.00	3625.00	9.38
5	01	014	6000.00	0.00	0.00	6000.00	3900.00	825.00	2925.00	3075.00	48.75
6	01	015	150000.00	0.00	0.00	150000.00	80090.00		69910.00	80090.00	46.61
7	02	004	800000.00	0.00	0.00	800000.00	662328.00	63736.00	201408.00	598592.00	25.18
8	03	001	65000.00	0.00	0.00	65000.00	65000.00			65000.00	
9	04	001	8000.00	0.00	0.00	8000.00	8000.00			8000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	17	CO-OPERATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2425	CO-OPERATION-									
MI	800	Other expenditure									
SH	7606	Establishment of State Co-operative Election Commission									
VC	Voted										
10	04	002	42000.00	0.00	0.00	42000.00	33125.00	3276.00	12151.00	29849.00	28.93
11	04	003	318000.00	0.00	0.00	318000.00	275320.00		42680.00	275320.00	13.42
12	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	007	200000.00	0.00	0.00	200000.00	183304.00		16696.00	183304.00	8.35
14	04	008	300000.00	0.00	0.00	300000.00	196497.00		103503.00	196497.00	34.50
15	04	009	100000.00	0.00	0.00	100000.00	79634.00		20366.00	79634.00	20.37
16	04	011	328000.00	0.00	0.00	328000.00	288306.00	18510.00	58204.00	269796.00	17.75
17	10	006	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
18	24	001	40000.00	0.00	0.00	40000.00	34550.00		5450.00	34550.00	13.63
19	24	002	60000.00	0.00	0.00	60000.00	48680.00		11320.00	48680.00	18.87
20	43		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**7419000.00**	**0.00**	**0.00**	**7419000.00**	**5201348.00**	**672684.00**	**2890336.00**	**4528664.00**	
Total:	**7606**		**7419000.00**	**0.00**	**0.00**	**7419000.00**	**5201348.00**	**672684.00**	**2890336.00**	**4528664.00**	
Total:	**800**		**7619000.00**	**0.00**	**0.00**	**7619000.00**	**5401348.00**	**672684.00**	**2890336.00**	**4728664.00**	
Total:	**2425**		**2322589000.00**	**0.00**	**0.00**	**2322589000.00**	**2215950312.00**	**37552577.00**	**144191265.00**	**2178397735.00**	
MH	4425	CAPITAL OUTLAY ON CO-OPERATION-									
MI	108	Investments in other Co-operatives									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7678	Share Capital for Co-opertive Societies									
VC	Voted										
1	32		105000000.00	0.00	0.00	105000000.00	105000000.00			105000000.00	
Total:	**Voted**		**105000000.00**	**0.00**	**0.00**	**105000000.00**	**105000000.00**	**0.00**	**0.00**	**105000000.00**	
Total:	**7678**		**105000000.00**	**0.00**	**0.00**	**105000000.00**	**105000000.00**	**0.00**	**0.00**	**105000000.00**	
Total:	**0101**		**105000000.00**	**0.00**	**0.00**	**105000000.00**	**105000000.00**	**0.00**	**0.00**	**105000000.00**	
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7678	Share Capital for Co-opertive Societies									
VC	Voted										
1	32						128334.00	-235000.00	-363334.00	363334.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**128334.00**	**-235000.00**	**-363334.00**	**363334.00**	
Total:	**7678**		**0.00**	**0.00**	**0.00**	**0.00**	**128334.00**	**-235000.00**	**-363334.00**	**363334.00**	
Total:	**0103**		**0.00**	**0.00**	**0.00**	**0.00**	**128334.00**	**-235000.00**	**-363334.00**	**363334.00**	
Total:	**108**		**105000000.00**	**0.00**	**0.00**	**105000000.00**	**105128334.00**	**-235000.00**	**-363334.00**	**105363334.00**	
MI	200	Other Investments									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	8545	NABARD Assistance Godown Construction									
VC	Voted										
1	97		1000.00	0.00	0.00	1000.00	473500.00		-472500.00	473500.00	-47250.00
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**473500.00**	**0.00**	**-472500.00**	**473500.00**	
Total:	**8545**		**1000.00**	**0.00**	**0.00**	**1000.00**	**473500.00**	**0.00**	**-472500.00**	**473500.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 17 CO-OPERATION

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4425		CAPITAL OUTLAY ON CO-OPERATION-									
MI	200		Other Investments									
GH	0311		NABARD AIDED PROJECTS (GENERAL)									
Total:	**0311**			**1000.00**	**0.00**	**0.00**	**1000.00**	**473500.00**	**0.00**	**-472500.00**	**473500.00**	
Total:	**200**			**1000.00**	**0.00**	**0.00**	**1000.00**	**473500.00**	**0.00**	**-472500.00**	**473500.00**	
Total:	**4425**			**105001000.00**	**0.00**	**0.00**	**105001000.00**	**105601834.00**	**-235000.00**	**-835834.00**	**105836834.00**	
MH	6425		LOANS FOR COOPERATION-									
MI	107		Loans to Credit Co-operative Societies-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	6568		Loan to M.P. State Co-operative Bank for strengthening of Agriculture Credit Stablisation Fund									
VC	Voted											
1	36	002		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**6568**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**0101**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**107**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
MI	108		Loans to Public Sector and other undertakings									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	5055		Financial assistance to co-operative Sugar Mills									
VC	Voted											
1	36	002		130000000.00	0.00	0.00	130000000.00	130000000.00			130000000.00	
Total:	**Voted**			**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
Total:	**5055**			**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
SH	8970		Strengthening of Marketing Co-operative Societies									
VC	Voted											
1	36	002		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**8970**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**			**135000000.00**	**0.00**	**0.00**	**135000000.00**	**135000000.00**	**0.00**	**0.00**	**135000000.00**	
Total:	**108**			**135000000.00**	**0.00**	**0.00**	**135000000.00**	**135000000.00**	**0.00**	**0.00**	**135000000.00**	
Total:	**6425**			**135001000.00**	**0.00**	**0.00**	**135001000.00**	**135001000.00**	**0.00**	**0.00**	**135001000.00**	
Total:	**17**			**2562591000.00**	**0.00**	**0.00**	**2562591000.00**	**2456553146.00**	**37317577.00**	**143355431.00**	**2419235569.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 18 LABOUR

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	102	Employees State Insurance Scheme									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3676	State Insurance Hospitals									
VC	Voted										
1	01	001	178000000.00	0.00	0.00	178000000.00	140290786.00	12838011.00	50547225.00	127452775.00	28.40
2	01	003	30260000.00	0.00	0.00	30260000.00	25676435.00	1527824.00	6111389.00	24148611.00	20.20
3	01	006	9500000.00	0.00	0.00	9500000.00	8650081.00	283515.00	1133434.00	8366566.00	11.93
4	01	008	200000.00	0.00	0.00	200000.00	175219.00	6600.00	31381.00	168619.00	15.69
5	01	010	13000000.00	0.00	0.00	13000000.00	10977115.00	616830.00	2639715.00	10360285.00	20.31
6	01	012	100000.00	0.00	0.00	100000.00	75493.00	8300.00	32807.00	67193.00	32.81
7	01	014	2600000.00	0.00	0.00	2600000.00	2200762.00	202066.00	601304.00	1998696.00	23.13
8	01	015	3000000.00	0.00	0.00	3000000.00	2485261.00	149187.00	663926.00	2336074.00	22.13
9	01	020	2000000.00	0.00	0.00	2000000.00	1992000.00		8000.00	1992000.00	0.40
10	01	021	-2000000.00	0.00	0.00	-2000000.00	-1772000.00	-68200.00	-296200.00	-1703800.00	14.81
11	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	02	004	150000.00	0.00	0.00	150000.00	142500.00	22650.00	30150.00	119850.00	20.10
14	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
16	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	001	500000.00	0.00	0.00	500000.00	498000.00		2000.00	498000.00	0.40
20	04	002	500000.00	0.00	0.00	500000.00	496924.00	6189.00	9265.00	490735.00	1.85
21	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
22	04	004	100000.00	0.00	0.00	100000.00	100000.00	680.00	680.00	99320.00	0.68
23	04	005	1700000.00	0.00	0.00	1700000.00	1665590.00	49000.00	83410.00	1616590.00	4.91
24	04	006	300000.00	0.00	0.00	300000.00	281740.00	24994.00	43254.00	256746.00	14.42
25	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00	99808.00	99808.00	900192.00	9.98
26	04	008	1000000.00	0.00	0.00	1000000.00	985800.00	179475.00	193675.00	806325.00	19.37
27	04	009	250000.00	0.00	0.00	250000.00	250000.00	5850.00	5850.00	244150.00	2.34
28	04	011	500000.00	0.00	0.00	500000.00	500000.00	2000.00	2000.00	498000.00	0.40
29	04	013	2500000.00	0.00	0.00	2500000.00	2230088.00	148488.00	418400.00	2081600.00	16.74
30	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
31	25	006	130000000.00	0.00	0.00	130000000.00	129771324.00	11399807.00	11628483.00	118371517.00	8.94
32	25	007	180000000.00	0.00	0.00	180000000.00	179858038.00	248043.00	390005.00	179609995.00	0.22
33	28	003	1500000.00	0.00	0.00	1500000.00	1500000.00	49670.00	49670.00	1450330.00	3.31
Total:	**Voted**		**559170000.00**	**0.00**	**0.00**	**559170000.00**	**512541156.00**	**27800787.00**	**74429631.00**	**484740369.00**	
Total:	**3676**		**559170000.00**	**0.00**	**0.00**	**559170000.00**	**512541156.00**	**27800787.00**	**74429631.00**	**484740369.00**	
SH	791	Employees State Insurance Dispensaries									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 18 LABOUR

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	102	Employees State Insurance Scheme									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	791	Employees State Insurance Dispensaries									
VC	Voted										
1	01	001	108500000.00	0.00	0.00	108500000.00	87606990.00	6858611.00	27751621.00	80748379.00	25.58
2	01	003	18460000.00	0.00	0.00	18460000.00	15897036.00	832511.00	3395475.00	15064525.00	18.39
3	01	006	8880000.00	0.00	0.00	8880000.00	8371192.00	164788.00	673596.00	8206404.00	7.59
4	01	008	500000.00	0.00	0.00	500000.00	486500.00	2548.00	16048.00	483952.00	3.21
5	01	010	11070000.00	0.00	0.00	11070000.00	10143940.00	192980.00	1119040.00	9950960.00	10.11
6	01	012	300000.00	0.00	0.00	300000.00	287100.00	2265.00	15165.00	284835.00	5.06
7	01	014	800000.00	0.00	0.00	800000.00	315365.00	336045.00	820680.00	-20680.00	102.59
8	01	015	1000000.00	0.00	0.00	1000000.00	890040.00	28232.00	138192.00	861808.00	13.82
9	01	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	01	021	-1000000.00	0.00	0.00	-1000000.00	-901000.00	-36200.00	-135200.00	-864800.00	13.52
12	01	024	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
13	01	025	-260000.00	0.00	0.00	-260000.00	-260000.00			-260000.00	
14	02	004	500000.00	0.00	0.00	500000.00	495500.00	3000.00	7500.00	492500.00	1.50
15	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	001	150000.00	0.00	0.00	150000.00	148547.00		1453.00	148547.00	0.97
17	03	002	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
18	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	001	100000.00	0.00	0.00	100000.00	98000.00		2000.00	98000.00	2.00
21	04	002	200000.00	0.00	0.00	200000.00	195238.00	4858.00	9620.00	190380.00	4.81
22	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	005	1000000.00	0.00	0.00	1000000.00	966140.00	18304.00	52164.00	947836.00	5.22
25	04	006	270000.00	0.00	0.00	270000.00	260000.00	10316.00	20316.00	249684.00	7.52
26	04	007	500000.00	0.00	0.00	500000.00	492035.00	34777.00	42742.00	457258.00	8.55
27	04	008	500000.00	0.00	0.00	500000.00	475377.00	49047.00	73670.00	426330.00	14.73
28	04	009	500000.00	0.00	0.00	500000.00	500000.00	400.00	400.00	499600.00	0.08
29	04	011	500000.00	0.00	0.00	500000.00	494000.00		6000.00	494000.00	1.20
30	04	013	300000.00	0.00	0.00	300000.00	268760.00		31240.00	268760.00	10.41
31	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	25	006	200000000.00	0.00	0.00	200000000.00	199563939.00	20864069.00	21300130.00	178699870.00	10.65
34	25	007	140000000.00	0.00	0.00	140000000.00	139977663.00	48586.00	70923.00	139929077.00	0.05
35	28	003	500000.00	0.00	0.00	500000.00	494252.00		5748.00	494252.00	1.15
Total:	**Voted**		**495720000.00**	**0.00**	**0.00**	**495720000.00**	**469716614.00**	**29415137.00**	**55418523.00**	**440301477.00**	
Total:	**791**		**495720000.00**	**0.00**	**0.00**	**495720000.00**	**469716614.00**	**29415137.00**	**55418523.00**	**440301477.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 18 LABOUR

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	102	Employees State Insurance Scheme									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
Total:	**0101**		**1054890000.00**	**0.00**	**0.00**	**1054890000.00**	**982257770.00**	**57215924.00**	**129848154.00**	**925041846.00**	
SH	2714	Administration									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	11500000.00	0.00	0.00	11500000.00	9710500.00	596500.00	2386000.00	9114000.00	20.75
2	01	003	1950000.00	0.00	0.00	1950000.00	1718115.00	77295.00	309180.00	1640820.00	15.86
3	01	006	650000.00	0.00	0.00	650000.00	598895.00	17035.00	68140.00	581860.00	10.48
4	01	008	20000.00	0.00	0.00	20000.00	16625.00		3375.00	16625.00	16.88
5	01	010	1100000.00	0.00	0.00	1100000.00	957140.00		142860.00	957140.00	12.99
6	01	014	300000.00	0.00	0.00	300000.00	284550.00	53895.00	69345.00	230655.00	23.12
7	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	020	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
10	01	021	-120000.00	0.00	0.00	-120000.00	-103200.00	-5600.00	-22400.00	-97600.00	18.67
11	01	024	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
12	01	025	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
13	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	002	50000.00	0.00	0.00	50000.00	48148.00	7179.00	9031.00	40969.00	18.06
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00	2643.00	2643.00	97357.00	2.64
21	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
22	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	011	120000.00	0.00	0.00	120000.00	112350.00		7650.00	112350.00	6.38
24	05	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
25	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**16910000.00**	**0.00**	**0.00**	**16910000.00**	**14683123.00**	**748947.00**	**2975824.00**	**13934176.00**	
Total:	**2714**		**16920000.00**	**0.00**	**0.00**	**16920000.00**	**14693123.00**	**748947.00**	**2975824.00**	**13944176.00**	
Total:	**102**		**1071810000.00**	**0.00**	**0.00**	**1071810000.00**	**996950893.00**	**57964871.00**	**132823978.00**	**938986022.00**	
Total:	**01**		**1071810000.00**	**0.00**	**0.00**	**1071810000.00**	**996950893.00**	**57964871.00**	**132823978.00**	**938986022.00**	
Total:	**2210**		**1071810000.00**	**0.00**	**0.00**	**1071810000.00**	**996950893.00**	**57964871.00**	**132823978.00**	**938986022.00**	
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	001	Direction and Administration									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 18 LABOUR

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	001	Direction and Administration									
SH	4268	Labour Commissioner									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	46000000.00	0.00	0.00	46000000.00	37203083.00	2590700.00	11387617.00	34612383.00	24.76
2	01	003	7800000.00	0.00	0.00	7800000.00	6782397.00	321446.00	1339049.00	6460951.00	17.17
3	01	006	1430000.00	0.00	0.00	1430000.00	1203132.00	70628.00	297496.00	1132504.00	20.80
4	01	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	014	500000.00	0.00	0.00	500000.00	438426.00	35250.00	96824.00	403176.00	19.36
6	01	015	2000000.00	0.00	0.00	2000000.00	1975018.00	61433.00	86415.00	1913585.00	4.32
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-168800.00	-10400.00	-41600.00	-158400.00	20.80
9	01	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	01	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	02	005	400000.00	0.00	0.00	400000.00	338780.00	31000.00	92220.00	307780.00	23.06
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	150000.00	0.00	0.00	150000.00	150000.00	1200.00	1200.00	148800.00	0.80
18	04	002	200000.00	0.00	0.00	200000.00	181723.00	9051.00	27328.00	172672.00	13.66
19	04	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
20	04	004	50000.00	0.00	0.00	50000.00	48720.00		1280.00	48720.00	2.56
21	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
22	04	007	450000.00	0.00	0.00	450000.00	446427.00		3573.00	446427.00	0.79
23	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	009	600000.00	0.00	0.00	600000.00	432900.00	35060.00	202160.00	397840.00	33.69
25	04	011	1500000.00	0.00	0.00	1500000.00	1421107.00		78893.00	1421107.00	5.26
26	04	014	600000.00	0.00	0.00	600000.00	177459.00		422541.00	177459.00	70.42
27	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	24	001	300000.00	0.00	0.00	300000.00	300000.00	19748.00	19748.00	280252.00	6.58
31	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**64220000.00**	**0.00**	**0.00**	**64220000.00**	**53370372.00**	**3165116.00**	**14014744.00**	**50205256.00**	
Total:	**4268**		**64230000.00**	**0.00**	**0.00**	**64230000.00**	**53380372.00**	**3165116.00**	**14014744.00**	**50215256.00**	
SH	5400	Ramanuj Pratap Singhdeo memorial labour award									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	18	LABOUR

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230		LABOUR AND EMPLOYMENT-									
SM	01		Labour									
MI	001		Direction and Administration									
SH	5400		Ramanuj Pratap Singhdeo memorial labour award									
VC	Voted											
1	18			250000.00	0.00	0.00	250000.00	250000.00			250000.00	
Total:	**Voted**			**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
Total:	**5400**			**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
Total:	**001**			**64480000.00**	**0.00**	**0.00**	**64480000.00**	**53630372.00**	**3165116.00**	**14014744.00**	**50465256.00**	
MI	101		Industrial Training Institutes-									
SH	4271		Staff for Implementation of Labour Laws									
VC	Voted											
1	01	001		120000000.00	0.00	0.00	120000000.00	97863958.00	7198597.00	29334639.00	90665361.00	24.45
2	01	003		20400000.00	0.00	0.00	20400000.00	17622873.00	916458.00	3693585.00	16706415.00	18.11
3	01	006		3000000.00	0.00	0.00	3000000.00	2502681.00	159765.00	657084.00	2342916.00	21.90
4	01	014		1300000.00	0.00	0.00	1300000.00	1030924.00	88332.00	357408.00	942592.00	27.49
5	01	015		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	020		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021		-300000.00	0.00	0.00	-300000.00	-246600.00	-17000.00	-70400.00	-229600.00	23.47
8	01	024		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	025		-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
10	02	004		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	02	005		1000000.00	0.00	0.00	1000000.00	899690.00	28790.00	129100.00	870900.00	12.91
12	03	001		500000.00	0.00	0.00	500000.00	495520.00		4480.00	495520.00	0.90
13	03	002		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001		250000.00	0.00	0.00	250000.00	250000.00	14500.00	14500.00	235500.00	5.80
16	04	002		400000.00	0.00	0.00	400000.00	383103.00	3215.00	20112.00	379888.00	5.03
17	04	003		1000000.00	0.00	0.00	1000000.00	1000000.00	9500.00	9500.00	990500.00	0.95
18	04	004		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	005		800000.00	0.00	0.00	800000.00	788800.00	56310.00	67510.00	732490.00	8.44
20	04	006		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007		800000.00	0.00	0.00	800000.00	800000.00	10926.00	10926.00	789074.00	1.37
22	04	008		800000.00	0.00	0.00	800000.00	791400.00	36710.00	45310.00	754690.00	5.66
23	04	009		1500000.00	0.00	0.00	1500000.00	1500000.00	4450.00	4450.00	1495550.00	0.30
24	04	011		900000.00	0.00	0.00	900000.00	900000.00			900000.00	
25	04	013		1000000.00	0.00	0.00	1000000.00	1000000.00	12800.00	12800.00	987200.00	1.28
26	04	014		1250000.00	0.00	0.00	1250000.00	1250000.00			1250000.00	
27	10	011		500000.00	0.00	0.00	500000.00	500000.00	860.00	860.00	499140.00	0.17
28	24	001		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	34	001		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**			**157560000.00**	**0.00**	**0.00**	**157560000.00**	**131792349.00**	**8524213.00**	**34291864.00**	**123268136.00**	
Total:	**4271**			**157560000.00**	**0.00**	**0.00**	**157560000.00**	**131792349.00**	**8524213.00**	**34291864.00**	**123268136.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 18 LABOUR

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	101	Industrial Training Institutes-									
SH	4272	Labour court									
VC	Voted										
1	01	001	50600000.00	0.00	0.00	50600000.00	40444461.00	3633824.00	13789363.00	36810637.00	27.25
2	01	003	8600000.00	0.00	0.00	8600000.00	7217467.00	480030.00	1862563.00	6737437.00	21.66
3	01	006	1220000.00	0.00	0.00	1220000.00	1020693.00	65821.00	265128.00	954872.00	21.73
4	01	008	50000.00	0.00	0.00	50000.00	46525.00	1175.00	4650.00	45350.00	9.30
5	01	012	50000.00	0.00	0.00	50000.00	46050.00	700.00	4650.00	45350.00	9.30
6	01	014	900000.00	0.00	0.00	900000.00	665702.00	80297.00	314595.00	585405.00	34.96
7	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	020	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
9	01	021	-900000.00	0.00	0.00	-900000.00	-799200.00	-36800.00	-137600.00	-762400.00	15.29
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
14	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
15	03	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
16	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
18	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	005	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
21	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
25	04	013	860000.00	0.00	0.00	860000.00	860000.00			860000.00	
26	04	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**68750000.00**	**0.00**	**0.00**	**68750000.00**	**56871698.00**	**4225047.00**	**16103349.00**	**52646651.00**	
Total:	**4272**		**68750000.00**	**0.00**	**0.00**	**68750000.00**	**56871698.00**	**4225047.00**	**16103349.00**	**52646651.00**	
SH	712	Industrial courts									
VC	Voted										
1	01	001	18100000.00	0.00	0.00	18100000.00	15393400.00	902200.00	3608800.00	14491200.00	19.94
2	01	003	3080000.00	0.00	0.00	3080000.00	2755208.00	108264.00	433056.00	2646944.00	14.06
3	01	006	970000.00	0.00	0.00	970000.00	896497.00	25242.00	98745.00	871255.00	10.18
4	01	008	40000.00	0.00	0.00	40000.00	37675.00		2325.00	37675.00	5.81
5	01	012	50000.00	0.00	0.00	50000.00	48200.00		1800.00	48200.00	3.60
6	01	014	530000.00	0.00	0.00	530000.00	478652.00	17750.00	69098.00	460902.00	13.04
7	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
8	01	020	240000.00	0.00	0.00	240000.00	240000.00			240000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	18	LABOUR

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	101	Industrial Training Institutes-									
SH	712	Industrial courts									
VC	Voted										
9	01	021	-240000.00	0.00	0.00	-240000.00	-192000.00	-16800.00	-64800.00	-175200.00	27.00
10	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
12	02	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	005	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
21	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	008	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
24	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	04	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
26	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	04	013	310000.00	0.00	0.00	310000.00	310000.00			310000.00	
28	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	25	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
32	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**		**29230000.00**	**0.00**	**0.00**	**29230000.00**	**26117632.00**	**1036656.00**	**4149024.00**	**25080976.00**	
Total:	**712**		**29230000.00**	**0.00**	**0.00**	**29230000.00**	**26117632.00**	**1036656.00**	**4149024.00**	**25080976.00**	
Total:	**101**		**255540000.00**	**0.00**	**0.00**	**255540000.00**	**214781679.00**	**13785916.00**	**54544237.00**	**200995763.00**	
MI	102	Working Conditions and Safety									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5648	Establishment of industrial laboratory									
VC	Voted										
1	01	001	4000000.00	0.00	0.00	4000000.00	3297700.00	234100.00	936400.00	3063600.00	23.41
2	01	003	600000.00	0.00	0.00	600000.00	515724.00	28092.00	112368.00	487632.00	18.73
3	01	006	100000.00	0.00	0.00	100000.00	77641.00	7453.00	29812.00	70188.00	29.81
4	01	014	140000.00	0.00	0.00	140000.00	135275.00	1575.00	6300.00	133700.00	4.50
5	01	015	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 18 LABOUR

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	102	Working Conditions and Safety									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5648	Establishment of industrial laboratory									
VC	Voted										
8	01	024	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
9	01	025	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00	
10	02	004	100000.00	0.00	0.00	100000.00	90280.00	9380.00	19100.00	80900.00	19.10
11	02	005	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	002	50000.00	0.00	0.00	50000.00	43386.00		6614.00	43386.00	13.23
15	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	004	30000.00	0.00	0.00	30000.00	29400.00		600.00	29400.00	2.00
17	04	005	200000.00	0.00	0.00	200000.00	188090.00		11910.00	188090.00	5.96
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	80000.00	0.00	0.00	80000.00	74574.00		5426.00	74574.00	6.78
20	04	008	120000.00	0.00	0.00	120000.00	117600.00		2400.00	117600.00	2.00
21	04	009	120000.00	0.00	0.00	120000.00	116000.00		4000.00	116000.00	3.33
22	04	011	300000.00	0.00	0.00	300000.00	282772.00		17228.00	282772.00	5.74
23	04	013	300000.00	0.00	0.00	300000.00	248691.00		51309.00	248691.00	17.10
24	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	24	012	300000.00	0.00	0.00	300000.00	291243.00		8757.00	291243.00	2.92
27	28		11000000.00	0.00	0.00	11000000.00	10521718.00		478282.00	10521718.00	4.35
Total:	**Voted**		**18280000.00**	**0.00**	**0.00**	**18280000.00**	**16870094.00**	**280600.00**	**1690506.00**	**16589494.00**	
Total:	**5648**		**18280000.00**	**0.00**	**0.00**	**18280000.00**	**16870094.00**	**280600.00**	**1690506.00**	**16589494.00**	
Total:	**0101**		**18280000.00**	**0.00**	**0.00**	**18280000.00**	**16870094.00**	**280600.00**	**1690506.00**	**16589494.00**	
SH	5810	HINDI									
VC	Voted										
1	01	001	35000000.00	0.00	0.00	35000000.00	28869635.00	2049328.00	8179693.00	26820307.00	23.37
2	01	003	5960000.00	0.00	0.00	5960000.00	5223998.00	245919.00	981921.00	4978079.00	16.48
3	01	006	880000.00	0.00	0.00	880000.00	705155.00	58416.00	233261.00	646739.00	26.51
4	01	014	250000.00	0.00	0.00	250000.00	205201.00	15751.00	60550.00	189450.00	24.22
5	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-78400.00	-7200.00	-28800.00	-71200.00	28.80
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	250000.00	0.00	0.00	250000.00	231520.00	12970.00	31450.00	218550.00	12.58
11	02	005	350000.00	0.00	0.00	350000.00	341600.00	5000.00	13400.00	336600.00	3.83
12	03	001	200000.00	0.00	0.00	200000.00	200000.00	9348.00	9348.00	190652.00	4.67

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020										
Grant Number	18	LABOUR										
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2230	LABOUR AND EMPLOYMENT-									
SM	01	Labour									
MI	102	Working Conditions and Safety									
SH	5810	HINDI									
VC	Voted										
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	300000.00	0.00	0.00	300000.00	294960.00		5040.00	294960.00	1.68
15	04	001	250000.00	0.00	0.00	250000.00	250000.00	2500.00	2500.00	247500.00	1.00
16	04	002	350000.00	0.00	0.00	350000.00	337125.00	17272.00	30147.00	319853.00	8.61
17	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
18	04	004	100000.00	0.00	0.00	100000.00	100000.00	740.00	740.00	99260.00	0.74
19	04	005	350000.00	0.00	0.00	350000.00	341410.00	17104.00	25694.00	324306.00	7.34
20	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	350000.00	0.00	0.00	350000.00	350000.00	11258.00	11258.00	338742.00	3.22
22	04	008	350000.00	0.00	0.00	350000.00	344235.00	14430.00	20195.00	329805.00	5.77
23	04	009	600000.00	0.00	0.00	600000.00	595900.00	3726.00	7826.00	592174.00	1.30
24	04	011	500000.00	0.00	0.00	500000.00	478552.00	18841.00	40289.00	459711.00	8.06
25	04	013	3500000.00	0.00	0.00	3500000.00	3425316.00	130010.00	204694.00	3295306.00	5.85
26	04	014	2000000.00	0.00	0.00	2000000.00	1763606.00		236394.00	1763606.00	11.82
27	24	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	24	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**54190000.00**	**0.00**	**0.00**	**54190000.00**	**46729813.00**	**2605413.00**	**10065600.00**	**44124400.00**	
Total:	**5810**		**54190000.00**	**0.00**	**0.00**	**54190000.00**	**46729813.00**	**2605413.00**	**10065600.00**	**44124400.00**	
Total:	**102**		**72470000.00**	**0.00**	**0.00**	**72470000.00**	**63599907.00**	**2886013.00**	**11756106.00**	**60713894.00**	
MI	103	General Labour Welfare									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6947	Rehabilitation of ChildLabours									
VC	Voted										
1	14	012	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**6947**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
SH	7435	Non-organised Labour, Security and Welfare Board									
VC	Voted										
1	01	016	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	04	007	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
4	30	001	370000000.00	0.00	0.00	370000000.00	369734156.00	10008750.00	10274594.00	359725406.00	2.78
Total:	**Voted**		**385000000.00**	**0.00**	**0.00**	**385000000.00**	**384734156.00**	**10008750.00**	**10274594.00**	**374725406.00**	
Total:	**7435**		**385000000.00**	**0.00**	**0.00**	**385000000.00**	**384734156.00**	**10008750.00**	**10274594.00**	**374725406.00**	
SH	8977	Unorganised Asangathith Safai Karmkar Kalyan Mandal									
VC	Voted										
1	30	001	80000000.00	0.00	0.00	80000000.00	80000000.00	2100000.00	2100000.00	77900000.00	2.63

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 18 LABOUR

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230		LABOUR AND EMPLOYMENT-									
SM	01		Labour									
MI	103		General Labour Welfare									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	8977		Unorganised Asangathith Safai Karmkar Kalyan Mandal									
VC	Voted											
Total:	**Voted**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**2100000.00**	**2100000.00**	**77900000.00**	
Total:	**8977**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**2100000.00**	**2100000.00**	**77900000.00**	
SH	8989		Contract Labour , Domestic Laborious and porter Welfare Assembly									
VC	Voted											
1	30	001		150000000.00	0.00	0.00	150000000.00	150000000.00	3600000.00	3600000.00	146400000.00	2.40
Total:	**Voted**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**3600000.00**	**3600000.00**	**146400000.00**	
Total:	**8989**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**3600000.00**	**3600000.00**	**146400000.00**	
Total:	**0101**			**615600000.00**	**0.00**	**0.00**	**615600000.00**	**615334156.00**	**15708750.00**	**15974594.00**	**599625406.00**	
SH	4270		Establishment of Labour Welfare Fund									
VC	Voted											
1	14	012		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**4270**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**103**			**665600000.00**	**0.00**	**0.00**	**665600000.00**	**665334156.00**	**15708750.00**	**15974594.00**	**649625406.00**	
MI	112		Rehabilitation of Bonded Labour									
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	2837		Rehabilitation Scheme of Bonded Labour									
VC	Voted											
1	04	008		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
2	06			10125000.00	0.00	0.00	10125000.00	10125000.00			10125000.00	
3	14	011		16980000.00	0.00	0.00	16980000.00	16980000.00			16980000.00	
Total:	**Voted**			**28605000.00**	**0.00**	**0.00**	**28605000.00**	**28605000.00**	**0.00**	**0.00**	**28605000.00**	
Total:	**2837**			**28605000.00**	**0.00**	**0.00**	**28605000.00**	**28605000.00**	**0.00**	**0.00**	**28605000.00**	
Total:	**0701**			**28605000.00**	**0.00**	**0.00**	**28605000.00**	**28605000.00**	**0.00**	**0.00**	**28605000.00**	
Total:	**112**			**28605000.00**	**0.00**	**0.00**	**28605000.00**	**28605000.00**	**0.00**	**0.00**	**28605000.00**	
Total:	**01**			**1086695000.00**	**0.00**	**0.00**	**1086695000.00**	**1025951114.00**	**35545795.00**	**96289681.00**	**990405319.00**	
Total:	**2230**			**1086695000.00**	**0.00**	**0.00**	**1086695000.00**	**1025951114.00**	**35545795.00**	**96289681.00**	**990405319.00**	
Total:	**18**			**2158505000.00**	**0.00**	**0.00**	**2158505000.00**	**2022902007.00**	**93510666.00**	**229113659.00**	**1929391341.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	101	Superannuation and Retirement Allownaces									
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							0.00	4388171.00	4388171.00	-4388171.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4388171.00**	**4388171.00**	**-4388171.00**	
Total:	**9997**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4388171.00**	**4388171.00**	**-4388171.00**	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							0.00	32993.00	32993.00	-32993.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32993.00**	**32993.00**	**-32993.00**	
Total:	**9999**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32993.00**	**32993.00**	**-32993.00**	
Total:	**101**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4421164.00**	**4421164.00**	**-4421164.00**	
MI	104	Gratuities									
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							0.00	8010494.00	8010494.00	-8010494.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8010494.00**	**8010494.00**	**-8010494.00**	
Total:	**9997**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8010494.00**	**8010494.00**	**-8010494.00**	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							0.00	7183335.00	7183335.00	-7183335.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7183335.00**	**7183335.00**	**-7183335.00**	
Total:	**9999**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7183335.00**	**7183335.00**	**-7183335.00**	
Total:	**104**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15193829.00**	**15193829.00**	**-15193829.00**	
MI	105	Family Pensions									
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							0.00	957248.00	957248.00	-957248.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**957248.00**	**957248.00**	**-957248.00**	
Total:	**9997**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**957248.00**	**957248.00**	**-957248.00**	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							0.00	89676.00	89676.00	-89676.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89676.00**	**89676.00**	**-89676.00**	
Total:	**9999**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89676.00**	**89676.00**	**-89676.00**	
Total:	**105**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1046924.00**	**1046924.00**	**-1046924.00**	
MI	115	Leave Encashment Benefits									
SH	9997	For successor state of Chhattisgarh									
VC	Voted										
1							0.00	5673536.00	5673536.00	-5673536.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5673536.00**	**5673536.00**	**-5673536.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	115	Leave Encashment Benefits									
SH	9997	For successor state of Chhattisgarh									
Total:	**9997**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5673536.00**	**5673536.00**	**-5673536.00**	
SH	9999	For combined state of Madhya Pradesh									
VC	Voted										
1							0.00	3795847.00	3795847.00	-3795847.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3795847.00**	**3795847.00**	**-3795847.00**	
Total:	**9999**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3795847.00**	**3795847.00**	**-3795847.00**	
Total:	**115**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9469383.00**	**9469383.00**	**-9469383.00**	
MI	800	Other expenditure									
SH	5499	Medical facility for retired employees									
VC	Voted										
1	25	007	23000000.00	0.00	0.00	23000000.00	17711484.00	2696158.00	7984674.00	15015326.00	34.72
Total:	**Voted**		**23000000.00**	**0.00**	**0.00**	**23000000.00**	**17711484.00**	**2696158.00**	**7984674.00**	**15015326.00**	
Total:	**5499**		**23000000.00**	**0.00**	**0.00**	**23000000.00**	**17711484.00**	**2696158.00**	**7984674.00**	**15015326.00**	
Total:	**800**		**23000000.00**	**0.00**	**0.00**	**23000000.00**	**17711484.00**	**2696158.00**	**7984674.00**	**15015326.00**	
Total:	**01**		**23000000.00**	**0.00**	**0.00**	**23000000.00**	**17711484.00**	**32827458.00**	**38115974.00**	**-15115974.00**	
Total:	**2071**		**23000000.00**	**0.00**	**0.00**	**23000000.00**	**17711484.00**	**32827458.00**	**38115974.00**	**-15115974.00**	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7476	Office of the Divisional Joint Director									
VC	Voted										
1	01	001	10920000.00	0.00	0.00	10920000.00	9008377.00	502100.00	2413723.00	8506277.00	22.10
2	01	003	1860000.00	0.00	0.00	1860000.00	1618486.00	63780.00	305294.00	1554706.00	16.41
3	01	006	415000.00	0.00	0.00	415000.00	336255.00	16671.00	95416.00	319584.00	22.99
4	01	014	945000.00	0.00	0.00	945000.00	785855.00	33225.00	192370.00	752630.00	20.36
5	01	015	640000.00	0.00	0.00	640000.00	636964.00		3036.00	636964.00	0.47
6	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	01	021	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
8	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
9	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
10	03	001	330000.00	0.00	0.00	330000.00	323680.00	4100.00	10420.00	319580.00	3.16
11	03	002	10000.00	0.00	0.00	10000.00	10000.00	17632.00	17632.00	-7632.00	176.32
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00	20000.00	20000.00	80000.00	20.00
14	04	002	200000.00	0.00	0.00	200000.00	189708.00	26447.00	36739.00	163261.00	18.37
15	04	003	360000.00	0.00	0.00	360000.00	351607.00		8393.00	351607.00	2.33
16	04	004	150000.00	0.00	0.00	150000.00	147485.00	2170.00	4685.00	145315.00	3.12
17	04	005	600000.00	0.00	0.00	600000.00	591970.00	149670.00	157700.00	442300.00	26.28

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7476	Office of the Divisional Joint Director									
VC	Voted										
18	04	006	165000.00	0.00	0.00	165000.00	165000.00			165000.00	
19	04	007	500000.00	0.00	0.00	500000.00	500000.00	35763.00	35763.00	464237.00	7.15
20	04	008	200000.00	0.00	0.00	200000.00	155398.00	50692.00	95294.00	104706.00	47.65
21	04	011	550000.00	0.00	0.00	550000.00	550000.00	201741.00	201741.00	348259.00	36.68
22	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**18055000.00**	**0.00**	**0.00**	**18055000.00**	**15580785.00**	**1123991.00**	**3598206.00**	**14456794.00**	
Total:	**7476**		**18055000.00**	**0.00**	**0.00**	**18055000.00**	**15580785.00**	**1123991.00**	**3598206.00**	**14456794.00**	
Total:	**0101**		**18055000.00**	**0.00**	**0.00**	**18055000.00**	**15580785.00**	**1123991.00**	**3598206.00**	**14456794.00**	
SH	2283	For Training of Administrative Servant									
VC	Charged										
1	15		2010000.00	0.00	0.00	2010000.00	126000.00		1884000.00	126000.00	93.73
Total:	**Charged**		**2010000.00**	**0.00**	**0.00**	**2010000.00**	**126000.00**	**0.00**	**1884000.00**	**126000.00**	
VC	Voted										
1	01	001	227790000.00	0.00	0.00	227790000.00	183455181.00	15261973.00	59596792.00	168193208.00	26.16
2	01	003	37120000.00	0.00	0.00	37120000.00	31746932.00	1827714.00	7200782.00	29919218.00	19.40
3	01	005	535000.00	0.00	0.00	535000.00	478110.00	39690.00	96580.00	438420.00	18.05
4	01	006	5180000.00	0.00	0.00	5180000.00	4444144.00	232329.00	968185.00	4211815.00	18.69
5	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	8830000.00	0.00	0.00	8830000.00	6938932.00	701297.00	2592365.00	6237635.00	29.36
7	01	015	2500000.00	0.00	0.00	2500000.00	2316279.00		183721.00	2316279.00	7.35
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	44300.00	-79600.00	-323900.00	123900.00	161.95
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	1210000.00	0.00	0.00	1210000.00	1167190.00	5488.00	48298.00	1161702.00	3.99
13	02	005	600000.00	0.00	0.00	600000.00	545280.00	36730.00	91450.00	508550.00	15.24
14	03	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
15	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
18	04	002	700000.00	0.00	0.00	700000.00	683147.00	16763.00	33616.00	666384.00	4.80
19	04	003	41600000.00	0.00	0.00	41600000.00	41577200.00		22800.00	41577200.00	0.05
20	04	004	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
21	04	005	4280000.00	0.00	0.00	4280000.00	4222140.00	21900.00	79760.00	4200240.00	1.86
22	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	007	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
24	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 19 PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	001	Direction and Administration									
SH	2283	For Training of Administrative Servant									
VC	Voted										
25	04	009	2500000.00	0.00	0.00	2500000.00	2377590.00		122410.00	2377590.00	4.90
26	04	011	14000000.00	0.00	0.00	14000000.00	13440340.00	737123.00	1296783.00	12703217.00	9.26
27	04	013	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
28	07	001	1180000.00	0.00	0.00	1180000.00	1082800.00	32400.00	129600.00	1050400.00	10.98
29	07	003	200000.00	0.00	0.00	200000.00	188336.00	3888.00	15552.00	184448.00	7.78
30	07	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	07	006	60000.00	0.00	0.00	60000.00	57624.00	792.00	3168.00	56832.00	5.28
32	07	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
33	07	014	100000.00	0.00	0.00	100000.00	98125.00	625.00	2500.00	97500.00	2.50
34	07	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
35	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	021	-10000.00	0.00	0.00	-10000.00	-7000.00		-3000.00	-7000.00	30.00
37	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
39	09		5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
40	10	006	3500000.00	0.00	0.00	3500000.00	3341922.00	8700.00	166778.00	3333222.00	4.77
41	10	009	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
42	10	010	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
43	10	011	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
44	24	001	2900000.00	0.00	0.00	2900000.00	2900000.00	197930.00	197930.00	2702070.00	6.83
45	24	002	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
46	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
47	31	004	1000000.00	0.00	0.00	1000000.00	230000.00		770000.00	230000.00	77.00
48	89		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**470955000.00**	**0.00**	**0.00**	**470955000.00**	**416708572.00**	**19045742.00**	**73292170.00**	**397662830.00**	
Total:	**2283**		**472965000.00**	**0.00**	**0.00**	**472965000.00**	**416834572.00**	**19045742.00**	**75176170.00**	**397788830.00**	
Total:	**001**		**491020000.00**	**0.00**	**0.00**	**491020000.00**	**432415357.00**	**20169733.00**	**78774376.00**	**412245624.00**	
MI	110	Hospital and Dispensaries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7327	Mental Hospital									
VC	Voted										
1	01	001	51603000.00	0.00	0.00	51603000.00	39571540.00	4227500.00	16258960.00	35344040.00	31.51
2	01	003	8775000.00	0.00	0.00	8775000.00	7290321.00	510862.00	1995541.00	6779459.00	22.74
3	01	006	1540000.00	0.00	0.00	1540000.00	1285326.00	90524.00	345198.00	1194802.00	22.42
4	01	014	660000.00	0.00	0.00	660000.00	479694.00	58435.00	238741.00	421259.00	36.17
5	01	015	1000000.00	0.00	0.00	1000000.00	780008.00	58699.00	278691.00	721309.00	27.87
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	

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Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7327	Mental Hospital									
VC	Voted										
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	300000.00	0.00	0.00	300000.00	300000.00	15400.00	15400.00	284600.00	5.13
11	02	005	400000.00	0.00	0.00	400000.00	329528.00	17304.00	87776.00	312224.00	21.94
12	03	001	200000.00	0.00	0.00	200000.00	198080.00	400.00	2320.00	197680.00	1.16
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
15	04	002	200000.00	0.00	0.00	200000.00	188882.00	5019.00	16137.00	183863.00	8.07
16	04	003	330000.00	0.00	0.00	330000.00	320600.00	57450.00	66850.00	263150.00	20.26
17	04	004	20000.00	0.00	0.00	20000.00	18847.00		1153.00	18847.00	5.77
18	04	005	2100000.00	0.00	0.00	2100000.00	1764590.00	62300.00	397710.00	1702290.00	18.94
19	04	006	150000.00	0.00	0.00	150000.00	91284.00		58716.00	91284.00	39.14
20	04	007	500000.00	0.00	0.00	500000.00	415553.00	65493.00	149940.00	350060.00	29.99
21	04	008	200000.00	0.00	0.00	200000.00	169859.00	42684.00	72825.00	127175.00	36.41
22	04	011	500000.00	0.00	0.00	500000.00	432180.00	21747.00	89567.00	410433.00	17.91
23	10	010	2400000.00	0.00	0.00	2400000.00	1853022.00	182664.00	729642.00	1670358.00	30.40
24	10	011	5700000.00	0.00	0.00	5700000.00	5322428.00	116524.00	494096.00	5205904.00	8.67
25	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
26	24	001	200000.00	0.00	0.00	200000.00	184770.00	18560.00	33790.00	166210.00	16.90
27	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	25	001	800000.00	0.00	0.00	800000.00	679123.00	19264.00	140141.00	659859.00	17.52
29	25	004	800000.00	0.00	0.00	800000.00	800000.00	204580.00	204580.00	595420.00	25.57
30	25	005	8000000.00	0.00	0.00	8000000.00	6652970.00	54900.00	1401930.00	6598070.00	17.52
31	25	006	650000.00	0.00	0.00	650000.00	577351.00	27235.00	99884.00	550116.00	15.37
32	25	007	5000000.00	0.00	0.00	5000000.00	4632290.00	267622.00	635332.00	4364668.00	12.71
33	25	008	1300000.00	0.00	0.00	1300000.00	1275325.00	24750.00	49425.00	1250575.00	3.80
Total:	**Voted**		**95648000.00**	**0.00**	**0.00**	**95648000.00**	**77933571.00**	**6149916.00**	**23864345.00**	**71783655.00**	
Total:	**7327**		**95648000.00**	**0.00**	**0.00**	**95648000.00**	**77933571.00**	**6149916.00**	**23864345.00**	**71783655.00**	
SH	7397	Chhattisgarh Emergency Medical Response Services Scheme									
VC	Voted										
1	14	012	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00	
Total:	**Voted**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**125000000.00**	**0.00**	**0.00**	**125000000.00**	
Total:	**7397**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**125000000.00**	**0.00**	**0.00**	**125000000.00**	
SH	748	Dispensaries									
VC	Voted										
1	01	001	54500000.00	0.00	0.00	54500000.00	38919018.00	5179020.00	20760002.00	33739998.00	38.09
2	01	003	9265000.00	0.00	0.00	9265000.00	7392381.00	621482.00	2494101.00	6770899.00	26.92

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	748	Dispensaries									
VC	Voted										
3	01	005	160000.00	0.00	0.00	160000.00	135250.00	8250.00	33000.00	127000.00	20.63
4	01	006	2000000.00	0.00	0.00	2000000.00	1650377.00	115359.00	464982.00	1535018.00	23.25
5	01	014	940000.00	0.00	0.00	940000.00	844780.00	31040.00	126260.00	813740.00	13.43
6	01	015	1600000.00	0.00	0.00	1600000.00	1346786.00		253214.00	1346786.00	15.83
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
8	01	021	-400000.00	0.00	0.00	-400000.00	-362200.00	-12600.00	-50400.00	-349600.00	12.60
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	850000.00	0.00	0.00	850000.00	850000.00			850000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	002	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
16	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
17	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	04	005	2675000.00	0.00	0.00	2675000.00	2175660.00		499340.00	2175660.00	18.67
19	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
22	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
23	04	013	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
24	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
25	25	005	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
26	25	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
27	25	007	13500000.00	0.00	0.00	13500000.00	8100000.00		5400000.00	8100000.00	40.00
28	25	008	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
Total:	**Voted**		**100840000.00**	**0.00**	**0.00**	**100840000.00**	**76802052.00**	**5942551.00**	**29980499.00**	**70859501.00**	
Total:	**748**		**100840000.00**	**0.00**	**0.00**	**100840000.00**	**76802052.00**	**5942551.00**	**29980499.00**	**70859501.00**	
Total:	**0101**		**321488000.00**	**0.00**	**0.00**	**321488000.00**	**279735623.00**	**12092467.00**	**53844844.00**	**267643156.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7668	Burn and Trauma Care Centre									
VC	Voted										
1	01	001	3602000.00	0.00	0.00	3602000.00	2896800.00	247200.00	952400.00	2649600.00	26.44
2	01	003	615000.00	0.00	0.00	615000.00	530376.00	29664.00	114288.00	500712.00	18.58
3	01	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
4	01	006	45000.00	0.00	0.00	45000.00	28650.00	5450.00	21800.00	23200.00	48.44
5	01	014	25000.00	0.00	0.00	25000.00	17540.00	2635.00	10095.00	14905.00	40.38

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7668	Burn and Trauma Care Centre									
VC	Voted										
6	01	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
7	01	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
8	01	021	-40000.00	0.00	0.00	-40000.00	-37000.00	-1000.00	-4000.00	-36000.00	10.00
9	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	25	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	28	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
Total:	**Voted**		**4832000.00**	**0.00**	**0.00**	**4832000.00**	**4021366.00**	**283949.00**	**1094583.00**	**3737417.00**	
Total:	**7668**		**4832000.00**	**0.00**	**0.00**	**4832000.00**	**4021366.00**	**283949.00**	**1094583.00**	**3737417.00**	
Total:	**0701**		**4832000.00**	**0.00**	**0.00**	**4832000.00**	**4021366.00**	**283949.00**	**1094583.00**	**3737417.00**	
SH	2777	Primary Health Centres									
VC	Voted										
1	01	001	7200000.00	0.00	0.00	7200000.00	5552400.00	561739.00	2209339.00	4990661.00	30.69
2	01	003	1225000.00	0.00	0.00	1225000.00	1027288.00	65904.00	263616.00	961384.00	21.52
3	01	006	430000.00	0.00	0.00	430000.00	393370.00	12210.00	48840.00	381160.00	11.36
4	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	01	014	75000.00	0.00	0.00	75000.00	65250.00	3250.00	13000.00	62000.00	17.33
6	01	015	1700000.00	0.00	0.00	1700000.00	1200792.00		499208.00	1200792.00	29.37
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-188000.00	-4000.00	-16000.00	-184000.00	8.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	003	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
17	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	005	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
19	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
20	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
SH	2777	Primary Health Centres									
VC	Voted										
22	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	07	001	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
24	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
25	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
32	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
34	10	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
35	24	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
36	25	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
37	25	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
38	25	007	12500000.00	0.00	0.00	12500000.00	7500000.00		5000000.00	7500000.00	40.00
39	28	003	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
Total:	**Voted**		**31770000.00**	**0.00**	**0.00**	**31770000.00**	**24391100.00**	**639103.00**	**8018003.00**	**23751997.00**	
Total:	**2777**		**31770000.00**	**0.00**	**0.00**	**31770000.00**	**24391100.00**	**639103.00**	**8018003.00**	**23751997.00**	
SH	6095	Honararium to Doctors for Post-Mortem									
VC	Voted										
1	01	016	8800000.00	0.00	0.00	8800000.00	8707200.00	115800.00	208600.00	8591400.00	2.37
Total:	**Voted**		**8800000.00**	**0.00**	**0.00**	**8800000.00**	**8707200.00**	**115800.00**	**208600.00**	**8591400.00**	
Total:	**6095**		**8800000.00**	**0.00**	**0.00**	**8800000.00**	**8707200.00**	**115800.00**	**208600.00**	**8591400.00**	
Total:	**110**		**366890000.00**	**0.00**	**0.00**	**366890000.00**	**316855289.00**	**13131319.00**	**63166030.00**	**303723970.00**	
MI	196	Assistance to Zilla Parished/District level Panchyats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1473	District Hospital									
VC	Charged										
1	15		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Charged**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
VC	Voted										
1	01	001	1300000000.00	0.00	0.00	1300000000.00	1039328089.00	81155649.00	341827560.00	958172440.00	26.29
2	01	003	221850000.00	0.00	0.00	221850000.00	190452137.00	9456774.00	40854637.00	180995363.00	18.42
3	01	005	645000.00	0.00	0.00	645000.00	524385.00	38786.00	159401.00	485599.00	24.71
4	01	006	27070000.00	0.00	0.00	27070000.00	21849763.00	1600573.00	6820810.00	20249190.00	25.20
5	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	196	Assistance to Zilla Parished/District level Panchyats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1473	District Hospital									
VC	Voted										
6	01	014	15065000.00	0.00	0.00	15065000.00	12168393.00	832154.00	3728761.00	11336239.00	24.75
7	01	015	26750000.00	0.00	0.00	26750000.00	24141754.00	2070354.00	4678600.00	22071400.00	17.49
8	01	020	4400000.00	0.00	0.00	4400000.00	4400000.00	376080.00	376080.00	4023920.00	8.55
9	01	021	-4400000.00	0.00	0.00	-4400000.00	-3713600.00	-187400.00	-873800.00	-3526200.00	19.86
10	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00	246000.00	246000.00	1754000.00	12.30
11	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
12	03	001	3200000.00	0.00	0.00	3200000.00	3174816.00	400.00	25584.00	3174416.00	0.80
13	03	002	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	800000.00	0.00	0.00	800000.00	785000.00		15000.00	785000.00	1.88
16	04	002	2500000.00	0.00	0.00	2500000.00	2439905.00	28566.00	88661.00	2411339.00	3.55
17	04	003	22000000.00	0.00	0.00	22000000.00	19914944.00	1862459.00	3947515.00	18052485.00	17.94
18	04	004	300000.00	0.00	0.00	300000.00	294935.00	2170.00	7235.00	292765.00	2.41
19	04	005	110000000.00	0.00	0.00	110000000.00	86006161.00	4566840.00	28560679.00	81439321.00	25.96
20	04	006	4500000.00	0.00	0.00	4500000.00	4075625.00	61530.00	485905.00	4014095.00	10.80
21	04	007	15000000.00	0.00	0.00	15000000.00	13975783.00	916264.00	1940481.00	13059519.00	12.94
22	04	008	3000000.00	0.00	0.00	3000000.00	2819686.00	1144760.00	1325074.00	1674926.00	44.17
23	04	009	4700000.00	0.00	0.00	4700000.00	3042451.00	88554.00	1746103.00	2953897.00	37.15
24	04	011	10000000.00	0.00	0.00	10000000.00	7961291.00	884182.00	2922891.00	7077109.00	29.23
25	04	013	1450000.00	0.00	0.00	1450000.00	1450000.00			1450000.00	
26	07	001	15450000.00	0.00	0.00	15450000.00	13648967.00	416603.00	2217636.00	13232364.00	14.35
27	07	003	2630000.00	0.00	0.00	2630000.00	2433231.00	51336.00	248105.00	2381895.00	9.43
28	07	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
29	07	006	700000.00	0.00	0.00	700000.00	658742.00	7149.00	48407.00	651593.00	6.92
30	07	013	600000.00	0.00	0.00	600000.00	599600.00		400.00	599600.00	0.07
31	07	014	1200000.00	0.00	0.00	1200000.00	1168699.00	6533.00	37834.00	1162166.00	3.15
32	07	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	07	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	07	021	-200000.00	0.00	0.00	-200000.00	-182000.00	-3000.00	-21000.00	-179000.00	10.50
35	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
37	10	009	110000000.00	0.00	0.00	110000000.00	109447354.00	125040.00	677686.00	109322314.00	0.62
38	10	010	18360000.00	0.00	0.00	18360000.00	16656141.00	901888.00	2605747.00	15754253.00	14.19
39	10	011	24390000.00	0.00	0.00	24390000.00	21831467.00	1379740.00	3938273.00	20451727.00	16.15
40	24	001	9000000.00	0.00	0.00	9000000.00	8470130.00	167305.00	697175.00	8302825.00	7.75
41	24	002	41900000.00	0.00	0.00	41900000.00	35283197.00	5206319.00	11823122.00	30076878.00	28.22
42	24	012	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 19 PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	196	Assistance to Zilla Parished/District level Panchyats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1473	District Hospital									
VC	Voted										
43	25	001	110000000.00	0.00	0.00	110000000.00	92468794.00	2857120.00	20388326.00	89611674.00	18.53
44	25	004	30000000.00	0.00	0.00	30000000.00	28582830.00		1417170.00	28582830.00	4.72
45	25	005	70000000.00	0.00	0.00	70000000.00	55181561.00	4652571.00	19471010.00	50528990.00	27.82
46	25	006	5900000.00	0.00	0.00	5900000.00	4105724.00	1669751.00	3464027.00	2435973.00	58.71
47	25	007	220000000.00	0.00	0.00	220000000.00	128709062.00	2686337.00	93977275.00	126022725.00	42.72
48	25	008	45000000.00	0.00	0.00	45000000.00	42140957.00	608617.00	3467660.00	41532340.00	7.71
49	28	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
50	28	004	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
51	28	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
52	31	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**2481220000.00**	**0.00**	**0.00**	**2481220000.00**	**2003755974.00**	**125878004.00**	**603342030.00**	**1877877970.00**	
Total:	**1473**		**2481420000.00**	**0.00**	**0.00**	**2481420000.00**	**2003955974.00**	**125878004.00**	**603342030.00**	**1878077970.00**	
Total:	**0101**		**2481420000.00**	**0.00**	**0.00**	**2481420000.00**	**2003955974.00**	**125878004.00**	**603342030.00**	**1878077970.00**	
Total:	**196**		**2481420000.00**	**0.00**	**0.00**	**2481420000.00**	**2003955974.00**	**125878004.00**	**603342030.00**	**1878077970.00**	
MI	200	Other Health Schemes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8631	Corpse Vessel Scheme									
VC	Voted										
1	89		120000000.00	0.00	0.00	120000000.00	120000000.00	11436302.00	11436302.00	108563698.00	9.53
Total:	**Voted**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**11436302.00**	**11436302.00**	**108563698.00**	
Total:	**8631**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**11436302.00**	**11436302.00**	**108563698.00**	
SH	8649	Mukhya Mantri Shahri Swasthya Karyakram									
VC	Voted										
1	01	001	10000000.00	0.00	0.00	10000000.00	9032100.00	348600.00	1316500.00	8683500.00	13.17
2	01	003	1700000.00	0.00	0.00	1700000.00	1583852.00	41832.00	157980.00	1542020.00	9.29
3	01	006	100000.00	0.00	0.00	100000.00	72802.00	9463.00	36661.00	63339.00	36.66
4	01	014	100000.00	0.00	0.00	100000.00	92625.00	2875.00	10250.00	89750.00	10.25
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	200	Other Health Schemes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8649	Mukhya Mantri Shahri Swasthya Karyakram									
VC	Voted										
15	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**33600000.00**	**0.00**	**0.00**	**33600000.00**	**32481379.00**	**402770.00**	**1521391.00**	**32078609.00**	
Total:	**8649**		**33600000.00**	**0.00**	**0.00**	**33600000.00**	**32481379.00**	**402770.00**	**1521391.00**	**32078609.00**	
Total:	**0101**		**153600000.00**	**0.00**	**0.00**	**153600000.00**	**152481379.00**	**11839072.00**	**12957693.00**	**140642307.00**	
SH	77	Establishment of prevention and control of visual impairement and Blindness Unit									
VC	Voted										
1	01	001	160370000.00	0.00	0.00	160370000.00	116629834.00	14992264.00	58732430.00	101637570.00	36.62
2	01	003	27265000.00	0.00	0.00	27265000.00	22118134.00	1758313.00	6905179.00	20359821.00	25.33
3	01	006	8130000.00	0.00	0.00	8130000.00	7204763.00	312555.00	1237792.00	6892208.00	15.22
4	01	014	2675000.00	0.00	0.00	2675000.00	2390052.00	95246.00	380194.00	2294806.00	14.21
5	01	015	940000.00	0.00	0.00	940000.00	940000.00			940000.00	
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-198000.00	-29200.00	-131200.00	-168800.00	43.73
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
11	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	04	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
16	04	004	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
17	04	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
18	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
19	04	007	370000.00	0.00	0.00	370000.00	370000.00			370000.00	
20	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	011	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
22	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	25	001	2700000.00	0.00	0.00	2700000.00	1620000.00		1080000.00	1620000.00	40.00
24	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	25	007	4700000.00	0.00	0.00	4700000.00	4700000.00			4700000.00	
26	28	003	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	

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Date: 22 OCT 2020

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Grant Number 19 PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210		MEDICAL AND PUBLIC HEALTH-									
SM	01		Urban Health Services - Allopathy-									
MI	200		Other Health Schemes-									
SH	77		Establishment of prevention and control of visual impairement and Blindness Unit									
VC	Voted											
Total:	**Voted**			**212760000.00**	**0.00**	**0.00**	**212760000.00**	**161684783.00**	**17129178.00**	**68204395.00**	**144555605.00**	
Total:	**77**			**212760000.00**	**0.00**	**0.00**	**212760000.00**	**161684783.00**	**17129178.00**	**68204395.00**	**144555605.00**	
Total:	**200**			**366360000.00**	**0.00**	**0.00**	**366360000.00**	**314166162.00**	**28968250.00**	**81162088.00**	**285197912.00**	
Total:	**01**			**3705690000.00**	**0.00**	**0.00**	**3705690000.00**	**3067392782.00**	**188147306.00**	**826444524.00**	**2879245476.00**	
SM	03		Rural Health Services - Allopathy-									
MI	103		Primary Health Centres									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	5534		Grant for Indira Health Mitanin Project									
VC	Voted											
1	14	012		7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
Total:	**Voted**			**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**5534**			**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
SH	6730		Health Panchayat Scheme									
VC	Voted											
1	04	008		1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
2	05	002		4300000.00	0.00	0.00	4300000.00	4300000.00			4300000.00	
3	18			3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
Total:	**Voted**			**9500000.00**	**0.00**	**0.00**	**9500000.00**	**9500000.00**	**0.00**	**0.00**	**9500000.00**	
Total:	**6730**			**9500000.00**	**0.00**	**0.00**	**9500000.00**	**9500000.00**	**0.00**	**0.00**	**9500000.00**	
SH	7330		Mitanin welfare fund									
VC	Voted											
1	14	012		1100000000.00	0.00	0.00	1100000000.00	1100000000.00			1100000000.00	
Total:	**Voted**			**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	
Total:	**7330**			**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	
Total:	**0101**			**1116500000.00**	**0.00**	**0.00**	**1116500000.00**	**1116500000.00**	**0.00**	**0.00**	**1116500000.00**	
Total:	**103**			**1116500000.00**	**0.00**	**0.00**	**1116500000.00**	**1116500000.00**	**0.00**	**0.00**	**1116500000.00**	
MI	110		Hospitals and Dispansaries									
GH	0701		CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	6884		National Rural Health Mission									
VC	Voted											
1	14	009		6000000000.00	0.00	0.00	6000000000.00	3612505000.00		2387495000.00	3612505000.00	39.79
Total:	**Voted**			**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	**3612505000.00**	**0.00**	**2387495000.00**	**3612505000.00**	
Total:	**6884**			**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	**3612505000.00**	**0.00**	**2387495000.00**	**3612505000.00**	
Total:	**0701**			**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	**3612505000.00**	**0.00**	**2387495000.00**	**3612505000.00**	
Total:	**110**			**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	**3612505000.00**	**0.00**	**2387495000.00**	**3612505000.00**	
MI	197		Assistance to Janpad Panchayats									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	5998		Community Health Centre									

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Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	197	Assistance to Janpad Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5998	Community Health Centre									
VC	Voted										
1	01	001	900000000.00	0.00	0.00	900000000.00	632158266.00	95008135.00	362849869.00	537150131.00	40.32
2	01	003	153000000.00	0.00	0.00	153000000.00	121560277.00	11144078.00	42583801.00	110416199.00	27.83
3	01	006	23540000.00	0.00	0.00	23540000.00	19240951.00	1537497.00	5836546.00	17703454.00	24.79
4	01	010	100000.00	0.00	0.00	100000.00	71180.00		28820.00	71180.00	28.82
5	01	014	10000000.00	0.00	0.00	10000000.00	7697213.00	842071.00	3144858.00	6855142.00	31.45
6	01	015	8240000.00	0.00	0.00	8240000.00	6847047.00	401946.00	1794899.00	6445101.00	21.78
7	01	020	4400000.00	0.00	0.00	4400000.00	4400000.00			4400000.00	
8	01	021	-4400000.00	0.00	0.00	-4400000.00	-3358400.00	-366413.00	-1408013.00	-2991987.00	32.00
9	01	024	800000.00	0.00	0.00	800000.00	800000.00	400000.00	400000.00	400000.00	50.00
10	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00	
11	03	001	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
12	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
13	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
16	04	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
17	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	005	26000000.00	0.00	0.00	26000000.00	24086190.00	4293420.00	6207230.00	19792770.00	23.87
19	04	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
20	04	007	8100000.00	0.00	0.00	8100000.00	8100000.00			8100000.00	
21	04	008	2300000.00	0.00	0.00	2300000.00	1691434.00		608566.00	1691434.00	26.46
22	04	011	15000000.00	0.00	0.00	15000000.00	13992858.00	1064398.00	2071540.00	12928460.00	13.81
23	04	013	630000.00	0.00	0.00	630000.00	630000.00			630000.00	
24	07	001	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
25	07	003	610000.00	0.00	0.00	610000.00	610000.00			610000.00	
26	07	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	07	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
28	07	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	07	014	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
30	07	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
31	07	020	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
32	07	021	-70000.00	0.00	0.00	-70000.00	-70000.00			-70000.00	
33	10	009	40000000.00	0.00	0.00	40000000.00	39707161.00	288288.00	581127.00	39418873.00	1.45
34	10	011	28000000.00	0.00	0.00	28000000.00	27068105.00	2002200.00	2934095.00	25065905.00	10.48
35	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	24	001	8100000.00	0.00	0.00	8100000.00	7620544.00	1110399.00	1589855.00	6510145.00	19.63
37	24	002	27000000.00	0.00	0.00	27000000.00	26001882.00		998118.00	26001882.00	3.70

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Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	197	Assistance to Janpad Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5998	Community Health Centre									
VC	Voted										
38	24	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
39	24	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
40	24	012	850000.00	0.00	0.00	850000.00	850000.00			850000.00	
41	25	001	25000000.00	0.00	0.00	25000000.00	8070000.00	1533502.00	18463502.00	6536498.00	73.85
42	25	004	17500000.00	0.00	0.00	17500000.00	17500000.00	844880.00	844880.00	16655120.00	4.83
43	25	005	45000000.00	0.00	0.00	45000000.00	35730806.00	5217301.00	14486495.00	30513505.00	32.19
44	25	006	7000000.00	0.00	0.00	7000000.00	7000000.00	2061392.00	2061392.00	4938608.00	29.45
45	25	007	55000000.00	0.00	0.00	55000000.00	33000000.00	499475.00	22499475.00	32500525.00	40.91
46	28	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
47	28	006	2650000.00	0.00	0.00	2650000.00	2650000.00			2650000.00	
48	89		7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
Total:	**Voted**		**1433900000.00**	**0.00**	**0.00**	**1433900000.00**	**1073205514.00**	**127882569.00**	**488577055.00**	**945322945.00**	
Total:	**5998**		**1433900000.00**	**0.00**	**0.00**	**1433900000.00**	**1073205514.00**	**127882569.00**	**488577055.00**	**945322945.00**	
SH	748	Dispensaries									
VC	Voted										
1	01	001	22400000.00	0.00	0.00	22400000.00	21538600.00	252600.00	1114000.00	21286000.00	4.97
2	01	003	3800000.00	0.00	0.00	3800000.00	3699788.00	30312.00	130524.00	3669476.00	3.43
3	01	006	480000.00	0.00	0.00	480000.00	460371.00	5647.00	25276.00	454724.00	5.27
4	01	014	535000.00	0.00	0.00	535000.00	529680.00	1640.00	6960.00	528040.00	1.30
5	01	015	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
17	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	007	560000.00	0.00	0.00	560000.00	560000.00			560000.00	
20	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	011	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
22	04	013	220000.00	0.00	0.00	220000.00	220000.00			220000.00	

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Grant Number 19 PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	197	Assistance to Janpad Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	748	Dispensaries									
VC	Voted										
23	24	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
24	24	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
25	25	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	25	007	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
27	28	003	1050000.00	0.00	0.00	1050000.00	1050000.00			1050000.00	
Total:	**Voted**		**44750000.00**	**0.00**	**0.00**	**44750000.00**	**43763439.00**	**290199.00**	**1276760.00**	**43473240.00**	
Total:	**748**		**44750000.00**	**0.00**	**0.00**	**44750000.00**	**43763439.00**	**290199.00**	**1276760.00**	**43473240.00**	
Total:	**0101**		**1478650000.00**	**0.00**	**0.00**	**1478650000.00**	**1116968953.00**	**128172768.00**	**489853815.00**	**988796185.00**	
Total:	**197**		**1478650000.00**	**0.00**	**0.00**	**1478650000.00**	**1116968953.00**	**128172768.00**	**489853815.00**	**988796185.00**	
MI	198	Assistance to Gram Panchayat									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2777	Primary Health Centre (Basic Minimum Services)									
VC	Voted										
1	01	001	2100000000.00	0.00	0.00	2100000000.00	1666503519.00	159222116.00	592718597.00	1507281403.00	28.22
2	01	003	350000000.00	0.00	0.00	350000000.00	298023801.00	18919238.00	70895437.00	279104563.00	20.26
3	01	005	2470000.00	0.00	0.00	2470000.00	2018941.00	211012.00	662071.00	1807929.00	26.80
4	01	006	78110000.00	0.00	0.00	78110000.00	69577626.00	3040659.00	11573033.00	66536967.00	14.82
5	01	010	100000.00	0.00	0.00	100000.00	73300.00		26700.00	73300.00	26.70
6	01	014	27820000.00	0.00	0.00	27820000.00	23670858.00	1430472.00	5579614.00	22240386.00	20.06
7	01	015	25000000.00	0.00	0.00	25000000.00	20422538.00	3967901.00	8545363.00	16454637.00	34.18
8	01	020	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
9	01	021	-4000000.00	0.00	0.00	-4000000.00	-2551400.00	-478800.00	-1927400.00	-2072600.00	48.19
10	01	024	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
11	01	025	-700000.00	0.00	0.00	-700000.00	-700000.00			-700000.00	
12	03	001	35000000.00	0.00	0.00	35000000.00	27522975.00	2146365.00	9623390.00	25376610.00	27.50
13	03	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
14	03	006	470000.00	0.00	0.00	470000.00	470000.00			470000.00	
15	04	001	850000.00	0.00	0.00	850000.00	794000.00	24000.00	80000.00	770000.00	9.41
16	04	002	3600000.00	0.00	0.00	3600000.00	3421082.00	71550.00	250468.00	3349532.00	6.96
17	04	003	14500000.00	0.00	0.00	14500000.00	13694251.00	1155769.00	1961518.00	12538482.00	13.53
18	04	004	750000.00	0.00	0.00	750000.00	750000.00	13230.00	13230.00	736770.00	1.76
19	04	005	45000000.00	0.00	0.00	45000000.00	41165816.00	5003021.00	8837205.00	36162795.00	19.64
20	04	006	9600000.00	0.00	0.00	9600000.00	8848567.00	593477.00	1344910.00	8255090.00	14.01
21	04	007	17000000.00	0.00	0.00	17000000.00	16408214.00	991595.00	1583381.00	15416619.00	9.31
22	04	008	4400000.00	0.00	0.00	4400000.00	3625915.00	689034.00	1463119.00	2936881.00	33.25
23	04	011	6900000.00	0.00	0.00	6900000.00	6410932.00		489068.00	6410932.00	7.09
24	04	013	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	

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Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	198	Assistance to Gram Panchayat									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2777	Primary Health Centre (Basic Minimum Services)									
VC	Voted										
25	07	001	23175000.00	0.00	0.00	23175000.00	19581058.00	1581394.00	5175336.00	17999664.00	22.33
26	07	003	3940000.00	0.00	0.00	3940000.00	3508405.00	184209.00	615804.00	3324196.00	15.63
27	07	005	500000.00	0.00	0.00	500000.00	476200.00	17500.00	41300.00	458700.00	8.26
28	07	006	500000.00	0.00	0.00	500000.00	421520.00	34532.00	113012.00	386988.00	22.60
29	07	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	07	014	1000000.00	0.00	0.00	1000000.00	951080.00	14625.00	63545.00	936455.00	6.35
31	07	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
32	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	021	-100000.00	0.00	0.00	-100000.00	-87400.00	-7200.00	-19800.00	-80200.00	19.80
34	09		2750000.00	0.00	0.00	2750000.00	2750000.00			2750000.00	
35	10	011	41500000.00	0.00	0.00	41500000.00	40248752.00	845561.00	2096809.00	39403191.00	5.05
36	24	001	7000000.00	0.00	0.00	7000000.00	6737237.00	311251.00	574014.00	6425986.00	8.20
37	24	002	7200000.00	0.00	0.00	7200000.00	6543848.00	285576.00	941728.00	6258272.00	13.08
38	24	003	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
39	24	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
40	24	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
41	25	001	43000000.00	0.00	0.00	43000000.00	14215194.00	2142792.00	30927598.00	12072402.00	71.92
42	25	004	16000000.00	0.00	0.00	16000000.00	14295239.00	669934.00	2374695.00	13625305.00	14.84
43	25	005	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
44	25	006	15000000.00	0.00	0.00	15000000.00	10002382.00	870268.00	5867886.00	9132114.00	39.12
45	25	007	370000000.00	0.00	0.00	370000000.00	219441785.00	3257400.00	153815615.00	216184385.00	41.57
46	25	008	30000000.00	0.00	0.00	30000000.00	28332162.00	3032573.00	4700411.00	25299589.00	15.67
47	28	004	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
48	28	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
49	89		3300000.00	0.00	0.00	3300000.00	3300000.00			3300000.00	
Total:	**Voted**		**3306535000.00**	**0.00**	**0.00**	**3306535000.00**	**2595768397.00**	**210241054.00**	**921007657.00**	**2385527343.00**	
Total:	**2777**		**3306535000.00**	**0.00**	**0.00**	**3306535000.00**	**2595768397.00**	**210241054.00**	**921007657.00**	**2385527343.00**	
SH	620	Sub Health Centers									
VC	Voted										
1	01	001	620000000.00	0.00	0.00	620000000.00	406945478.00	74710688.00	287765210.00	332234790.00	46.41
2	01	003	105400000.00	0.00	0.00	105400000.00	79692357.00	9018755.00	34726398.00	70673602.00	32.95
3	01	006	17655000.00	0.00	0.00	17655000.00	13333409.00	1518625.00	5840216.00	11814784.00	33.08
4	01	014	10700000.00	0.00	0.00	10700000.00	8876927.00	649005.00	2472078.00	8227922.00	23.10
5	01	015	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
6	01	020	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
7	01	021	-2700000.00	0.00	0.00	-2700000.00	-1730400.00	-324000.00	-1293600.00	-1406400.00	47.91
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	198	Assistance to Gram Panchayat									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	620	Sub Health Centers									
VC	Voted										
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	001	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
14	04	007	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
15	04	008	1400000.00	0.00	0.00	1400000.00	1326062.00	63701.00	137639.00	1262361.00	9.83
16	04	013	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
17	25	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
18	25	006	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
19	25	007	22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00	
20	28	003	240000.00	0.00	0.00	240000.00	240000.00			240000.00	
Total:	**Voted**		**786375000.00**	**0.00**	**0.00**	**786375000.00**	**542363833.00**	**85636774.00**	**329647941.00**	**456727059.00**	
Total:	**620**		**786375000.00**	**0.00**	**0.00**	**786375000.00**	**542363833.00**	**85636774.00**	**329647941.00**	**456727059.00**	
Total:	**0101**		**4092910000.00**	**0.00**	**0.00**	**4092910000.00**	**3138132230.00**	**295877828.00**	**1250655598.00**	**2842254402.00**	
Total:	**198**		**4092910000.00**	**0.00**	**0.00**	**4092910000.00**	**3138132230.00**	**295877828.00**	**1250655598.00**	**2842254402.00**	
Total:	**03**		**12688060000.00**	**0.00**	**0.00**	**12688060000.00**	**8984106183.00**	**424050596.00**	**4128004413.00**	**8560055587.00**	
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7799	CPS Scheme									
VC	Voted										
1	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7799**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**105**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**05**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SM	06	Public Health-									
MI	003	Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6811	State Health and Family welfare training institute									
VC	Voted										
1	01	001	14110000.00	0.00	0.00	14110000.00	11333500.00	925500.00	3702000.00	10408000.00	26.24
2	01	003	2400000.00	0.00	0.00	2400000.00	2027472.00	124176.00	496704.00	1903296.00	20.70
3	01	006	340000.00	0.00	0.00	340000.00	292768.00	15744.00	62976.00	277024.00	18.52
4	01	014	235000.00	0.00	0.00	235000.00	-96200.00	110400.00	441600.00	-206600.00	187.91

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6811	State Health and Family welfare training institute									
VC	Voted										
5	01	015	470000.00	0.00	0.00	470000.00	456716.00		13284.00	456716.00	2.83
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	130000.00	0.00	0.00	130000.00	126835.00		3165.00	126835.00	2.43
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
14	04	002	220000.00	0.00	0.00	220000.00	220000.00	21850.00	21850.00	198150.00	9.93
15	04	003	230000.00	0.00	0.00	230000.00	230000.00	37900.00	37900.00	192100.00	16.48
16	04	004	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
17	04	005	1100000.00	0.00	0.00	1100000.00	1049630.00	45680.00	96050.00	1003950.00	8.73
18	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	007	400000.00	0.00	0.00	400000.00	390368.00	8400.00	18032.00	381968.00	4.51
20	04	008	110000.00	0.00	0.00	110000.00	110000.00	5896.00	5896.00	104104.00	5.36
21	04	011	330000.00	0.00	0.00	330000.00	284944.00	2127567.00	2172623.00	-1842623.00	658.37
22	05	002	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
23	08		110000.00	0.00	0.00	110000.00	110000.00			110000.00	
24	17		220000.00	0.00	0.00	220000.00	220000.00			220000.00	
25	24	001	50000.00	0.00	0.00	50000.00	50000.00	4963.00	4963.00	45037.00	9.93
26	24	002	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
27	24	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
28	25	001	220000.00	0.00	0.00	220000.00	185955.00		34045.00	185955.00	15.48
29	25	004	150000.00	0.00	0.00	150000.00	142490.00		7510.00	142490.00	5.01
Total:	**Voted**		**22085000.00**	**0.00**	**0.00**	**22085000.00**	**18394478.00**	**3428076.00**	**7118598.00**	**14966402.00**	
Total:	**6811**		**22085000.00**	**0.00**	**0.00**	**22085000.00**	**18394478.00**	**3428076.00**	**7118598.00**	**14966402.00**	
Total:	**0101**		**22085000.00**	**0.00**	**0.00**	**22085000.00**	**18394478.00**	**3428076.00**	**7118598.00**	**14966402.00**	
SH	5989	State Health Management Institute & Training Centre									
VC	Voted										
1	01	001	19000000.00	0.00	0.00	19000000.00	14404461.00	1567130.00	6162669.00	12837331.00	32.44
2	01	003	3230000.00	0.00	0.00	3230000.00	2679099.00	188056.00	738957.00	2491043.00	22.88
3	01	006	535000.00	0.00	0.00	535000.00	446195.00	29208.00	118013.00	416987.00	22.06
4	01	014	525000.00	0.00	0.00	525000.00	454901.00	25117.00	95216.00	429784.00	18.14
5	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-16200.00	-12600.00	-46400.00	-3600.00	92.80

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
SH	5989	State Health Management Institute & Training Centre									
VC	Voted										
8	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	04	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
12	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	04	011	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
18	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	07	001	900000.00	0.00	0.00	900000.00	817800.00	27400.00	109600.00	790400.00	12.18
20	07	003	120000.00	0.00	0.00	120000.00	110136.00	3288.00	13152.00	106848.00	10.96
21	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
22	07	006	100000.00	0.00	0.00	100000.00	97966.00	678.00	2712.00	97288.00	2.71
23	07	013	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
24	07	014	100000.00	0.00	0.00	100000.00	98125.00	625.00	2500.00	97500.00	2.50
25	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
Total:	**Voted**		**26420000.00**	**0.00**	**0.00**	**26420000.00**	**21052483.00**	**1828902.00**	**7196419.00**	**19223581.00**	
Total:	**5989**		**26420000.00**	**0.00**	**0.00**	**26420000.00**	**21052483.00**	**1828902.00**	**7196419.00**	**19223581.00**	
Total:	**003**		**48505000.00**	**0.00**	**0.00**	**48505000.00**	**39446961.00**	**5256978.00**	**14315017.00**	**34189983.00**	
MI	101	Prevention and Control of diseases-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4245	Malaria									
VC	Voted										
1	01	001	6700000.00	0.00	0.00	6700000.00	4724580.00	1255056.00	3230476.00	3469524.00	48.22
2	01	003	1140000.00	0.00	0.00	1140000.00	902949.00	131818.00	368869.00	771131.00	32.36
3	01	006	500000.00	0.00	0.00	500000.00	447429.00	37223.00	89794.00	410206.00	17.96
4	01	014	300000.00	0.00	0.00	300000.00	284400.00	10500.00	26100.00	273900.00	8.70
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-194000.00	-2000.00	-8000.00	-192000.00	4.00
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	101	Prevention and Control of diseases-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4245	Malaria									
VC	Voted										
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	002	40000.00	0.00	0.00	40000.00	36022.00	1309.00	5287.00	34713.00	13.22
15	04	003	60000.00	0.00	0.00	60000.00	45000.00		15000.00	45000.00	25.00
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	005	50000.00	0.00	0.00	50000.00	41794.00		8206.00	41794.00	16.41
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	007	100000.00	0.00	0.00	100000.00	78284.00		21716.00	78284.00	21.72
20	04	008	50000.00	0.00	0.00	50000.00	40210.00		9790.00	40210.00	19.58
21	04	011	150000.00	0.00	0.00	150000.00	111120.00		38880.00	111120.00	25.92
22	24	002	150000.00	0.00	0.00	150000.00	135972.00		14028.00	135972.00	9.35
23	25	001	300000.00	0.00	0.00	300000.00	289961.00		10039.00	289961.00	3.35
24	28	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
Total:	**Voted**		**10350000.00**	**0.00**	**0.00**	**10350000.00**	**7953721.00**	**1433906.00**	**3830185.00**	**6519815.00**	
Total:	**4245**		**10350000.00**	**0.00**	**0.00**	**10350000.00**	**7953721.00**	**1433906.00**	**3830185.00**	**6519815.00**	
SH	5572	Prevention and control of Secaline Cell									
VC	Voted										
1	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	25	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**5572**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
SH	5688	Chief Ministry First Aid Box									
VC	Voted										
1	25	007	80000000.00	0.00	0.00	80000000.00	48000000.00	499800.00	32499800.00	47500200.00	40.62
Total:	**Voted**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**48000000.00**	**499800.00**	**32499800.00**	**47500200.00**	
Total:	**5688**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**48000000.00**	**499800.00**	**32499800.00**	**47500200.00**	
SH	6923	State training demonstration centre									
VC	Voted										
1	01	001	3100000.00	0.00	0.00	3100000.00	2937100.00	54300.00	217200.00	2882800.00	7.01
2	01	003	400000.00	0.00	0.00	400000.00	380452.00	6516.00	26064.00	373936.00	6.52
3	01	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
4	01	014	500000.00	0.00	0.00	500000.00	498050.00	650.00	2600.00	497400.00	0.52
5	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
Total:	**Voted**		**4400000.00**	**0.00**	**0.00**	**4400000.00**	**4215602.00**	**61466.00**	**245864.00**	**4154136.00**	

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Grant Number 19 PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	101	Prevention and Control of diseases-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6923	State training demonstration centre									
Total:	**6923**		**4400000.00**	**0.00**	**0.00**	**4400000.00**	**4215602.00**	**61466.00**	**245864.00**	**4154136.00**	
SH	7671	Mukhyamantri Bal Madhumeh Roktham Evam Suraksha Yojana									
VC	Voted										
1	25	007	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7671**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	7679	Nutrition Food for Prevention of T.B.									
VC	Voted										
1	25	011	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7679**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0101**		**174950000.00**	**0.00**	**0.00**	**174950000.00**	**140369323.00**	**1995172.00**	**36575849.00**	**138374151.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	6729	Aids Control Programme									
VC	Voted										
1	14	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**6729**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0801**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	1115	Veneral Diseases Control									
VC	Voted										
1	01	001	2300000.00	0.00	0.00	2300000.00	1775600.00	174800.00	699200.00	1600800.00	30.40
2	01	003	400000.00	0.00	0.00	400000.00	337072.00	20976.00	83904.00	316096.00	20.98
3	01	006	215000.00	0.00	0.00	215000.00	196334.00	6222.00	24888.00	190112.00	11.58
4	01	014	40000.00	0.00	0.00	40000.00	38500.00	500.00	2000.00	38000.00	5.00
5	01	015	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
11	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	011	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
14	25	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
15	25	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**4725000.00**	**0.00**	**0.00**	**4725000.00**	**4117506.00**	**202498.00**	**809992.00**	**3915008.00**	
Total:	**1115**		**4725000.00**	**0.00**	**0.00**	**4725000.00**	**4117506.00**	**202498.00**	**809992.00**	**3915008.00**	

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Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	101	Prevention and Control of diseases-									
SH	2818	Fillaria									
VC	Voted										
1	01	001	3710000.00	0.00	0.00	3710000.00	2808181.00	226207.00	1128026.00	2581974.00	30.41
2	01	003	630000.00	0.00	0.00	630000.00	482010.00	40867.00	188857.00	441143.00	29.98
3	01	006	130000.00	0.00	0.00	130000.00	108007.00	7331.00	29324.00	100676.00	22.56
4	01	014	120000.00	0.00	0.00	120000.00	35145.00	28285.00	113140.00	6860.00	94.28
5	01	015	65000.00	0.00	0.00	65000.00	65000.00			65000.00	
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-27600.00	-800.00	-3200.00	-26800.00	10.67
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
11	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	25	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
Total:	**Voted**		**4855000.00**	**0.00**	**0.00**	**4855000.00**	**3700743.00**	**301890.00**	**1456147.00**	**3398853.00**	
Total:	**2818**		**4855000.00**	**0.00**	**0.00**	**4855000.00**	**3700743.00**	**301890.00**	**1456147.00**	**3398853.00**	
SH	4244	Malaria									
VC	Voted										
1	01	001	128000000.00	0.00	0.00	128000000.00	106132383.00	7824360.00	29691977.00	98308023.00	23.20
2	01	003	21760000.00	0.00	0.00	21760000.00	19064160.00	949698.00	3645538.00	18114462.00	16.75
3	01	006	4710000.00	0.00	0.00	4710000.00	4217451.00	164500.00	657049.00	4052951.00	13.95
4	01	014	3745000.00	0.00	0.00	3745000.00	3435068.00	116062.00	425994.00	3319006.00	11.38
5	01	015	3400000.00	0.00	0.00	3400000.00	3326717.00	189104.00	262387.00	3137613.00	7.72
6	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
7	01	021	-2000000.00	0.00	0.00	-2000000.00	-1866600.00	-40400.00	-173800.00	-1826200.00	8.69
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	005	65000000.00	0.00	0.00	65000000.00	64906940.00	117295.00	210355.00	64789645.00	0.32
11	03	001	7100000.00	0.00	0.00	7100000.00	7100000.00			7100000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	250000.00	0.00	0.00	250000.00	247168.00	12656.00	15488.00	234512.00	6.20
16	04	005	700000.00	0.00	0.00	700000.00	700000.00	1450.00	1450.00	698550.00	0.21
17	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	007	1300000.00	0.00	0.00	1300000.00	1285439.00	31197.00	45758.00	1254242.00	3.52
19	04	008	1000000.00	0.00	0.00	1000000.00	909859.00	25935.00	116076.00	883924.00	11.61
20	04	011	1200000.00	0.00	0.00	1200000.00	1186085.00	15232.00	29147.00	1170853.00	2.43

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	101	Prevention and Control of diseases-									
SH	4244	Malaria									
VC	Voted										
21	04	013	4000000.00	0.00	0.00	4000000.00	4000000.00	49840.00	49840.00	3950160.00	1.25
22	07	001	1000000.00	0.00	0.00	1000000.00	969130.00	18194.00	49064.00	950936.00	4.91
23	07	003	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
24	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	07	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
29	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
31	24	002	800000.00	0.00	0.00	800000.00	779250.00	9912.00	30662.00	769338.00	3.83
32	25	001	5300000.00	0.00	0.00	5300000.00	4130732.00	7100.00	1176368.00	4123632.00	22.20
33	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**250805000.00**	**0.00**	**0.00**	**250805000.00**	**224063782.00**	**9492135.00**	**36233353.00**	**214571647.00**	
Total:	**4244**		**250805000.00**	**0.00**	**0.00**	**250805000.00**	**224063782.00**	**9492135.00**	**36233353.00**	**214571647.00**	
SH	4804	Control of Cholera									
VC	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	902800.00	32400.00	129600.00	870400.00	12.96
2	01	003	170000.00	0.00	0.00	170000.00	158336.00	3888.00	15552.00	154448.00	9.15
3	01	006	50000.00	0.00	0.00	50000.00	47615.00	795.00	3180.00	46820.00	6.36
4	01	014	40000.00	0.00	0.00	40000.00	39175.00	275.00	1100.00	38900.00	2.75
5	01	015	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
6	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	021	-10000.00	0.00	0.00	-10000.00	-7600.00	-800.00	-3200.00	-6800.00	32.00
8	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
9	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	04	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
13	04	011	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
14	25	001	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
15	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**6300000.00**	**0.00**	**0.00**	**6300000.00**	**6190326.00**	**36558.00**	**146232.00**	**6153768.00**	
Total:	**4804**		**6300000.00**	**0.00**	**0.00**	**6300000.00**	**6190326.00**	**36558.00**	**146232.00**	**6153768.00**	
SH	6390	E									
VC	Voted										
1	04	014	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
2	25	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	101	Prevention and Control of diseases-									
SH	6390	E									
VC	Voted										
3	25	007	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**65000000.00**	**0.00**	**0.00**	**65000000.00**	**65000000.00**	**0.00**	**0.00**	**65000000.00**	
Total:	**6390**		**65000000.00**	**0.00**	**0.00**	**65000000.00**	**65000000.00**	**0.00**	**0.00**	**65000000.00**	
SH	858	Leprosy Control Programme									
VC	Voted										
1	01	001	257500000.00	0.00	0.00	257500000.00	204794904.00	18270739.00	70975835.00	186524165.00	27.56
2	01	003	43775000.00	0.00	0.00	43775000.00	37465645.00	2203795.00	8513150.00	35261850.00	19.45
3	01	006	6500000.00	0.00	0.00	6500000.00	5246964.00	428292.00	1681328.00	4818672.00	25.87
4	01	014	2800000.00	0.00	0.00	2800000.00	2345831.00	156166.00	610335.00	2189665.00	21.80
5	01	015	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
6	01	020	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
7	01	021	-900000.00	0.00	0.00	-900000.00	-739400.00	-55400.00	-216000.00	-684000.00	24.00
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	4700000.00	0.00	0.00	4700000.00	4700000.00			4700000.00	
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
15	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
16	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	005	3100000.00	0.00	0.00	3100000.00	3025000.00	85000.00	160000.00	2940000.00	5.16
18	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
19	04	007	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
20	04	008	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
21	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
22	04	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	09		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	24	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
26	25	005	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
27	25	006	1500000.00	0.00	0.00	1500000.00	929535.00	29795.00	600260.00	899740.00	40.02
28	25	007	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
29	25	008	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
30	28	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**372615000.00**	**0.00**	**0.00**	**372615000.00**	**311408479.00**	**21118387.00**	**82324908.00**	**290290092.00**	
Total:	**858**		**372615000.00**	**0.00**	**0.00**	**372615000.00**	**311408479.00**	**21118387.00**	**82324908.00**	**290290092.00**	
Total:	**101**		**879350000.00**	**0.00**	**0.00**	**879350000.00**	**754950159.00**	**33146640.00**	**157546481.00**	**721803519.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	102	Prevention of food adulteration									
SH	1070	Prevention of food adulteration (including food laboratories)									
VC	Voted										
1	01	001	117700000.00	0.00	0.00	117700000.00	103814641.00	4449978.00	18335337.00	99364663.00	15.58
2	01	003	15300000.00	0.00	0.00	15300000.00	13630929.00	529752.00	2198823.00	13101177.00	14.37
3	01	006	5000000.00	0.00	0.00	5000000.00	4648319.00	111231.00	462912.00	4537088.00	9.26
4	01	014	5800000.00	0.00	0.00	5800000.00	5548225.00	81175.00	332950.00	5467050.00	5.74
5	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-258200.00	-12400.00	-54200.00	-245800.00	18.07
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	500000.00	0.00	0.00	500000.00	478240.00		21760.00	478240.00	4.35
11	02	005	800000.00	0.00	0.00	800000.00	568900.00	118670.00	349770.00	450230.00	43.72
12	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	001	600000.00	0.00	0.00	600000.00	589000.00		11000.00	589000.00	1.83
15	04	002	500000.00	0.00	0.00	500000.00	483748.00	7113.00	23365.00	476635.00	4.67
16	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	004	500000.00	0.00	0.00	500000.00	500000.00	2715.00	2715.00	497285.00	0.54
18	04	005	2400000.00	0.00	0.00	2400000.00	2279150.00	7400.00	128250.00	2271750.00	5.34
19	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
20	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	009	600000.00	0.00	0.00	600000.00	585562.00	8150.00	22588.00	577412.00	3.76
22	04	011	900000.00	0.00	0.00	900000.00	900000.00	69832.00	69832.00	830168.00	7.76
23	04	013	6000000.00	0.00	0.00	6000000.00	5971680.00	14160.00	42480.00	5957520.00	0.71
24	05	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
25	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
27	24	002	800000.00	0.00	0.00	800000.00	795398.00	4450.00	9052.00	790948.00	1.13
28	25	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
29	28	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	28	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
Total:	**Voted**		**165260000.00**	**0.00**	**0.00**	**165260000.00**	**148695592.00**	**5392226.00**	**21956634.00**	**143303366.00**	
Total:	**1070**		**165260000.00**	**0.00**	**0.00**	**165260000.00**	**148695592.00**	**5392226.00**	**21956634.00**	**143303366.00**	
SH	7850	Food Securities & Appellate Authorities									
VC	Voted										
1	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7850**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**102**		**165360000.00**	**0.00**	**0.00**	**165360000.00**	**148795592.00**	**5392226.00**	**21956634.00**	**143403366.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	104	Drug Control									
SH	750	Durg Control									
VC	Voted										
1	01	001	112350000.00	0.00	0.00	112350000.00	97636210.00	4485766.00	19199556.00	93150444.00	17.09
2	01	003	14600000.00	0.00	0.00	14600000.00	12837185.00	522720.00	2285535.00	12314465.00	15.65
3	01	006	5000000.00	0.00	0.00	5000000.00	4667527.00	99525.00	431998.00	4568002.00	8.64
4	01	014	4000000.00	0.00	0.00	4000000.00	3904800.00	29350.00	124550.00	3875450.00	3.11
5	01	015	550000.00	0.00	0.00	550000.00	529010.00		20990.00	529010.00	3.82
6	01	020	500000.00	0.00	0.00	500000.00	492000.00		8000.00	492000.00	1.60
7	01	021	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
11	02	005	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
12	03	001	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	04	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	04	002	200000.00	0.00	0.00	200000.00	200000.00	6519.00	6519.00	193481.00	3.26
17	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	04	004	300000.00	0.00	0.00	300000.00	300000.00	1725.00	1725.00	298275.00	0.58
19	04	005	500000.00	0.00	0.00	500000.00	500000.00	73570.00	73570.00	426430.00	14.71
20	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	04	009	600000.00	0.00	0.00	600000.00	600000.00	91139.00	91139.00	508861.00	15.19
23	04	011	600000.00	0.00	0.00	600000.00	491174.00		108826.00	491174.00	18.14
24	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
25	17		535000.00	0.00	0.00	535000.00	535000.00			535000.00	
26	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	24	002	300000.00	0.00	0.00	300000.00	300000.00	9391.00	9391.00	290609.00	3.13
28	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	25	001	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
30	28	003	10214000.00	0.00	0.00	10214000.00	10214000.00			10214000.00	
Total:	**Voted**		**154659000.00**	**0.00**	**0.00**	**154659000.00**	**137616906.00**	**5319705.00**	**22361799.00**	**132297201.00**	
Total:	**750**		**154659000.00**	**0.00**	**0.00**	**154659000.00**	**137616906.00**	**5319705.00**	**22361799.00**	**132297201.00**	
Total:	**104**		**154659000.00**	**0.00**	**0.00**	**154659000.00**	**137616906.00**	**5319705.00**	**22361799.00**	**132297201.00**	
MI	200	Other process									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6362	DOCTOR KHOUB CHAND BAGHEL SUASTH SAHAYATA YOJNA									
VC	Voted										
1	14	012	2750000000.00	0.00	0.00	2750000000.00	2750000000.00			2750000000.00	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210		MEDICAL AND PUBLIC HEALTH-									
SM	06		Public Health-									
MI	200		Other process									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	6362		DOCTOR KHOUB CHAND BAGHEL SUASTH SAHAYATA YOJNA									
VC	Voted											
Total:	**Voted**			**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	
Total:	**6362**			**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	
SH	6363		MUKHYA MANTRY VISESH SWATHY SAHAYATA YOJNA									
VC	Voted											
1	14	012		250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
Total:	**Voted**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**6363**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**0101**			**3000000000.00**	**0.00**	**0.00**	**3000000000.00**	**3000000000.00**	**0.00**	**0.00**	**3000000000.00**	
Total:	**200**			**3000000000.00**	**0.00**	**0.00**	**3000000000.00**	**3000000000.00**	**0.00**	**0.00**	**3000000000.00**	
MI	800		Other expenditure									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7863		Mukhyamantri Medical Fellowship									
VC	Voted											
1	10	009		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7863**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0101**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**800**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**06**			**4247974000.00**	**0.00**	**0.00**	**4247974000.00**	**4080909618.00**	**49115549.00**	**216179931.00**	**4031794069.00**	
Total:	**2210**			**20651724000.00**	**0.00**	**0.00**	**20651724000.00**	**16142408583.00**	**661313451.00**	**5170628868.00**	**15481095132.00**	
MH	2211		FAMILY WELFARE-									
MI	001		Direction and Administration									
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1508		District Level Staff									
VC	Charged											
1	15			250000.00	0.00	0.00	250000.00	250000.00			250000.00	
Total:	**Charged**			**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
VC	Voted											
1	01	001		35000000.00	0.00	0.00	35000000.00	27924620.00	2338268.00	9413648.00	25586352.00	26.90
2	01	003		5950000.00	0.00	0.00	5950000.00	5090499.00	260618.00	1120119.00	4829881.00	18.83
3	01	006		910000.00	0.00	0.00	910000.00	776376.00	40231.00	173855.00	736145.00	19.10
4	01	014		1295000.00	0.00	0.00	1295000.00	1097319.00	48117.00	245798.00	1049202.00	18.98
5	01	015		825000.00	0.00	0.00	825000.00	825000.00			825000.00	
6	01	020		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	021		-500000.00	0.00	0.00	-500000.00	-451200.00	-15600.00	-64400.00	-435600.00	12.88
8	01	024		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025		-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1508	District Level Staff									
VC	Voted										
10	03	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
11	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
13	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	04	007	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
15	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
16	04	009	550000.00	0.00	0.00	550000.00	450880.00		99120.00	450880.00	18.02
17	04	013	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	24	002	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
19	28	003	4300000.00	0.00	0.00	4300000.00	4300000.00			4300000.00	
Total:	**Voted**		**55630000.00**	**0.00**	**0.00**	**55630000.00**	**47313494.00**	**2671634.00**	**10988140.00**	**44641860.00**	
Total:	**1508**		**55880000.00**	**0.00**	**0.00**	**55880000.00**	**47563494.00**	**2671634.00**	**10988140.00**	**44891860.00**	
SH	3704	State Level Family Welfare									
VC	Voted										
1	01	001	56650000.00	0.00	0.00	56650000.00	45907989.00	3578073.00	14320084.00	42329916.00	25.28
2	01	003	9630000.00	0.00	0.00	9630000.00	8268420.00	450405.00	1811985.00	7818015.00	18.82
3	01	006	1500000.00	0.00	0.00	1500000.00	1349676.00	50371.00	200695.00	1299305.00	13.38
4	01	014	1820000.00	0.00	0.00	1820000.00	1079028.00	246914.00	987886.00	832114.00	54.28
5	01	015	430000.00	0.00	0.00	430000.00	430000.00			430000.00	
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	021	-500000.00	0.00	0.00	-500000.00	-459200.00	-14600.00	-55400.00	-444600.00	11.08
8	03	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
9	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	04	003	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
13	04	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
14	04	007	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
15	04	008	1000000.00	0.00	0.00	1000000.00	975656.00	31546.00	55890.00	944110.00	5.59
16	07	001	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
17	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
18	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	07	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
24	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	

Monthly Appropriation Account

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Grant Number 19 PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	3704	State Level Family Welfare									
VC	Voted										
25	24	002	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
26	28	003	1150000.00	0.00	0.00	1150000.00	1150000.00			1150000.00	
Total:	**Voted**		**77160000.00**	**0.00**	**0.00**	**77160000.00**	**64181569.00**	**4342709.00**	**17321140.00**	**59838860.00**	
Total:	**3704**		**77160000.00**	**0.00**	**0.00**	**77160000.00**	**64181569.00**	**4342709.00**	**17321140.00**	**59838860.00**	
Total:	**0701**		**133040000.00**	**0.00**	**0.00**	**133040000.00**	**111745063.00**	**7014343.00**	**28309280.00**	**104730720.00**	
Total:	**001**		**133040000.00**	**0.00**	**0.00**	**133040000.00**	**111745063.00**	**7014343.00**	**28309280.00**	**104730720.00**	
MI	003	Training									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1007	Regional Family Welfare Training Centre									
VC	Voted										
1	01	001	15040000.00	0.00	0.00	15040000.00	13385311.00	504163.00	2158852.00	12881148.00	14.35
2	01	003	2560000.00	0.00	0.00	2560000.00	2351362.00	63858.00	272496.00	2287504.00	10.64
3	01	006	245000.00	0.00	0.00	245000.00	230585.00	4805.00	19220.00	225780.00	7.84
4	01	014	335000.00	0.00	0.00	335000.00	240010.00	31480.00	126470.00	208530.00	37.75
5	01	015	480000.00	0.00	0.00	480000.00	478748.00		1252.00	478748.00	0.26
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-189600.00	-3200.00	-13600.00	-186400.00	6.80
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
11	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
12	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	002	100000.00	0.00	0.00	100000.00	93263.00		6737.00	93263.00	6.74
14	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
16	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	011	400000.00	0.00	0.00	400000.00	395000.00		5000.00	395000.00	1.25
18	07	001	1870000.00	0.00	0.00	1870000.00	1870000.00			1870000.00	
19	07	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
20	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
21	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
23	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
25	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
27	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	28	003	550000.00	0.00	0.00	550000.00	550000.00			550000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 19 PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	003	Training									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1007	Regional Family Welfare Training Centre									
VC	Voted										
Total:	**Voted**		**23510000.00**	**0.00**	**0.00**	**23510000.00**	**21534679.00**	**601106.00**	**2576427.00**	**20933573.00**	
Total:	**1007**		**23510000.00**	**0.00**	**0.00**	**23510000.00**	**21534679.00**	**601106.00**	**2576427.00**	**20933573.00**	
Total:	**0701**		**23510000.00**	**0.00**	**0.00**	**23510000.00**	**21534679.00**	**601106.00**	**2576427.00**	**20933573.00**	
Total:	**003**		**23510000.00**	**0.00**	**0.00**	**23510000.00**	**21534679.00**	**601106.00**	**2576427.00**	**20933573.00**	
MI	101	Rural Family Welfare Services									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	621	Sub-Health Centre									
VC	Voted										
1	01	001	1200000000.00	0.00	0.00	1200000000.00	980341172.00	75126788.00	294785616.00	905214384.00	24.57
2	01	003	204000000.00	0.00	0.00	204000000.00	177800962.00	8812610.00	35011648.00	168988352.00	17.16
3	01	006	20000000.00	0.00	0.00	20000000.00	18111213.00	630230.00	2519017.00	17480983.00	12.60
4	01	014	14000000.00	0.00	0.00	14000000.00	12109115.00	631837.00	2522722.00	11477278.00	18.02
5	01	015	1600000.00	0.00	0.00	1600000.00	1200722.00	199998.00	599276.00	1000724.00	37.45
6	01	020	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
7	01	021	-5000000.00	0.00	0.00	-5000000.00	-4294800.00	-242100.00	-947300.00	-4052700.00	18.95
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	001	400000.00	0.00	0.00	400000.00	397000.00		3000.00	397000.00	0.75
13	04	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
14	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
15	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
16	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	28	003	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
Total:	**Voted**		**1449010000.00**	**0.00**	**0.00**	**1449010000.00**	**1199675384.00**	**85159363.00**	**334493979.00**	**1114516021.00**	
Total:	**621**		**1449010000.00**	**0.00**	**0.00**	**1449010000.00**	**1199675384.00**	**85159363.00**	**334493979.00**	**1114516021.00**	
Total:	**0701**		**1449010000.00**	**0.00**	**0.00**	**1449010000.00**	**1199675384.00**	**85159363.00**	**334493979.00**	**1114516021.00**	
Total:	**101**		**1449010000.00**	**0.00**	**0.00**	**1449010000.00**	**1199675384.00**	**85159363.00**	**334493979.00**	**1114516021.00**	
MI	102	Urban Family Welfare Services									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6791	Urban Health Centre									
VC	Voted										
1	01	001	31000000.00	0.00	0.00	31000000.00	24682630.00	2061800.00	8379170.00	22620830.00	27.03
2	01	003	5270000.00	0.00	0.00	5270000.00	4500619.00	247416.00	1016797.00	4253203.00	19.29
3	01	006	850000.00	0.00	0.00	850000.00	677515.00	56588.00	229073.00	620927.00	26.95
4	01	014	350000.00	0.00	0.00	350000.00	295655.00	17540.00	71885.00	278115.00	20.54

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	102	Urban Family Welfare Services									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6791	Urban Health Centre									
VC	Voted										
5	01	015	535000.00	0.00	0.00	535000.00	535000.00			535000.00	
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-182000.00	-6000.00	-24000.00	-176000.00	12.00
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	005	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
15	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
16	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
17	04	011	3900000.00	0.00	0.00	3900000.00	3900000.00			3900000.00	
18	25	006	1100000.00	0.00	0.00	1100000.00	807510.00		292490.00	807510.00	26.59
Total:	**Voted**		**45335000.00**	**0.00**	**0.00**	**45335000.00**	**37746929.00**	**2377344.00**	**9965415.00**	**35369585.00**	
Total:	**6791**		**45335000.00**	**0.00**	**0.00**	**45335000.00**	**37746929.00**	**2377344.00**	**9965415.00**	**35369585.00**	
Total:	**0701**		**45335000.00**	**0.00**	**0.00**	**45335000.00**	**37746929.00**	**2377344.00**	**9965415.00**	**35369585.00**	
Total:	**102**		**45335000.00**	**0.00**	**0.00**	**45335000.00**	**37746929.00**	**2377344.00**	**9965415.00**	**35369585.00**	
MI	103	Maternity and Child Health									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	6106	Universal Immunisation									
VC	Voted										
1	14	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	25	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**6106**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0801**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**103**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
MI	105	Compensation-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4601	Sterlization									
VC	Voted										
1	04	011	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
2	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**2300000.00**	**0.00**	**0.00**	**2300000.00**	**2300000.00**	**0.00**	**0.00**	**2300000.00**	
Total:	**4601**		**2300000.00**	**0.00**	**0.00**	**2300000.00**	**2300000.00**	**0.00**	**0.00**	**2300000.00**	
Total:	**0101**		**2300000.00**	**0.00**	**0.00**	**2300000.00**	**2300000.00**	**0.00**	**0.00**	**2300000.00**	
Total:	**105**		**2300000.00**	**0.00**	**0.00**	**2300000.00**	**2300000.00**	**0.00**	**0.00**	**2300000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 19 PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	200	Other Services and Supplies									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2498	Supply of Conventional Contraceptives									
VC	Voted										
1	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**2498**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0801**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**200**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**2211**		**1663295000.00**	**0.00**	**0.00**	**1663295000.00**	**1383102055.00**	**95152156.00**	**375345101.00**	**1287949899.00**	
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services									
MI	110	Hospital and Dispensaries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2283	Direction and Administration (Rajiv Gandhi Mission, Basic Services)									
VC	Voted										
1	34	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**2283**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
SH	7327	Mental Hospital									
VC	Voted										
1	28	003	5000000.00	0.00	0.00	5000000.00	4986896.00	306300.00	319404.00	4680596.00	6.39
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4986896.00**	**306300.00**	**319404.00**	**4680596.00**	
Total:	**7327**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4986896.00**	**306300.00**	**319404.00**	**4680596.00**	
SH	748	Dispensaries									
VC	Voted										
1	28	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**748**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**		**11200000.00**	**0.00**	**0.00**	**11200000.00**	**11186896.00**	**306300.00**	**319404.00**	**10880596.00**	
Total:	**110**		**11200000.00**	**0.00**	**0.00**	**11200000.00**	**11186896.00**	**306300.00**	**319404.00**	**10880596.00**	
MI	196	Assistance to Zilla Parishad/District level Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1473	District Hospitals									
VC	Voted										
1	14	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	28	003	289640000.00	0.00	0.00	289640000.00	172334763.00	1900802.00	119206039.00	170433961.00	41.16
3	97	001	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
Total:	**Voted**		**379640000.00**	**0.00**	**0.00**	**379640000.00**	**262334763.00**	**1900802.00**	**119206039.00**	**260433961.00**	
Total:	**1473**		**379640000.00**	**0.00**	**0.00**	**379640000.00**	**262334763.00**	**1900802.00**	**119206039.00**	**260433961.00**	
SH	2283	Direction and Administration (Rajiv Gandhi Mission) Basic Services									
VC	Voted										

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 19 PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services									
MI	196	Assistance to Zilla Parishad/District level Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2283	Direction and Administration (Rajiv Gandhi Mission) Basic Services									
VC	Voted										
1	97	001	53000000.00	0.00	0.00	53000000.00	53000000.00			53000000.00	
Total:	**Voted**		**53000000.00**	**0.00**	**0.00**	**53000000.00**	**53000000.00**	**0.00**	**0.00**	**53000000.00**	
Total:	**2283**		**53000000.00**	**0.00**	**0.00**	**53000000.00**	**53000000.00**	**0.00**	**0.00**	**53000000.00**	
Total:	**0101**		**432640000.00**	**0.00**	**0.00**	**432640000.00**	**315334763.00**	**1900802.00**	**119206039.00**	**313433961.00**	
Total:	**196**		**432640000.00**	**0.00**	**0.00**	**432640000.00**	**315334763.00**	**1900802.00**	**119206039.00**	**313433961.00**	
Total:	**01**		**443840000.00**	**0.00**	**0.00**	**443840000.00**	**326521659.00**	**2207102.00**	**119525443.00**	**324314557.00**	
SM	02	Rural Health Services-									
MI	101	Health Sub-Centres									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	620	Sub Health Centers									
VC	Voted										
1	97	001	54110000.00	0.00	0.00	54110000.00	54110000.00			54110000.00	
Total:	**Voted**		**54110000.00**	**0.00**	**0.00**	**54110000.00**	**54110000.00**	**0.00**	**0.00**	**54110000.00**	
Total:	**620**		**54110000.00**	**0.00**	**0.00**	**54110000.00**	**54110000.00**	**0.00**	**0.00**	**54110000.00**	
Total:	**0101**		**54110000.00**	**0.00**	**0.00**	**54110000.00**	**54110000.00**	**0.00**	**0.00**	**54110000.00**	
Total:	**101**		**54110000.00**	**0.00**	**0.00**	**54110000.00**	**54110000.00**	**0.00**	**0.00**	**54110000.00**	
MI	103	Primary Health Centres									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2777	Primary Health Centre (Basic Services)									
VC	Voted										
1	28	003	65900000.00	0.00	0.00	65900000.00	32845066.00	2134764.00	35189698.00	30710302.00	53.40
2	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
3	97	001	38588000.00	0.00	0.00	38588000.00	38588000.00			38588000.00	
Total:	**Voted**		**105088000.00**	**0.00**	**0.00**	**105088000.00**	**72033066.00**	**2134764.00**	**35189698.00**	**69898302.00**	
Total:	**2777**		**105088000.00**	**0.00**	**0.00**	**105088000.00**	**72033066.00**	**2134764.00**	**35189698.00**	**69898302.00**	
Total:	**0101**		**105088000.00**	**0.00**	**0.00**	**105088000.00**	**72033066.00**	**2134764.00**	**35189698.00**	**69898302.00**	
Total:	**103**		**105088000.00**	**0.00**	**0.00**	**105088000.00**	**72033066.00**	**2134764.00**	**35189698.00**	**69898302.00**	
MI	196	Assistance to Zila Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1473	District Hospitals									
VC	Voted										
1	97	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**1473**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**196**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
MI	197	Assistance to Janpad Panchayats									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 19 PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	02	Rural Health Services-									
MI	197	Assistance to Janpad Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5998	Community Health Center									
VC	Voted										
1	28	003	133600000.00	0.00	0.00	133600000.00	80160000.00		53440000.00	80160000.00	40.00
2	34	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	97	001	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**		**286600000.00**	**0.00**	**0.00**	**286600000.00**	**233160000.00**	**0.00**	**53440000.00**	**233160000.00**	
Total:	**5998**		**286600000.00**	**0.00**	**0.00**	**286600000.00**	**233160000.00**	**0.00**	**53440000.00**	**233160000.00**	
Total:	**0101**		**286600000.00**	**0.00**	**0.00**	**286600000.00**	**233160000.00**	**0.00**	**53440000.00**	**233160000.00**	
Total:	**197**		**286600000.00**	**0.00**	**0.00**	**286600000.00**	**233160000.00**	**0.00**	**53440000.00**	**233160000.00**	
Total:	**02**		**450798000.00**	**0.00**	**0.00**	**450798000.00**	**364303066.00**	**2134764.00**	**88629698.00**	**362168302.00**	
SM	04	Public Health									
MI	101	Preventiona And Control Of Diseases									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	4244	Malaria									
VC	Voted										
1	28	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**4244**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**0101**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**101**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
MI	107	Public Health Laboratories									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1070	Prevention of food adulteration (including food laboratories)									
VC	Voted										
1	04	009	3100000.00	0.00	0.00	3100000.00	3100000.00			3100000.00	
Total:	**Voted**		**3100000.00**	**0.00**	**0.00**	**3100000.00**	**3100000.00**	**0.00**	**0.00**	**3100000.00**	
Total:	**1070**		**3100000.00**	**0.00**	**0.00**	**3100000.00**	**3100000.00**	**0.00**	**0.00**	**3100000.00**	
SH	750	Drug Control									
VC	Voted										
1	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	28	006	52000000.00	0.00	0.00	52000000.00	52000000.00			52000000.00	
Total:	**Voted**		**53000000.00**	**0.00**	**0.00**	**53000000.00**	**53000000.00**	**0.00**	**0.00**	**53000000.00**	
Total:	**750**		**53000000.00**	**0.00**	**0.00**	**53000000.00**	**53000000.00**	**0.00**	**0.00**	**53000000.00**	
Total:	**0101**		**56100000.00**	**0.00**	**0.00**	**56100000.00**	**56100000.00**	**0.00**	**0.00**	**56100000.00**	
Total:	**107**		**56100000.00**	**0.00**	**0.00**	**56100000.00**	**56100000.00**	**0.00**	**0.00**	**56100000.00**	
Total:	**04**		**60100000.00**	**0.00**	**0.00**	**60100000.00**	**60100000.00**	**0.00**	**0.00**	**60100000.00**	
SM	80	General									
MI	190	Investments In Public Sector And Other									
GH	0101	STATE PLAN SCHEMES(NORMAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	19	PUBLIC HEALTH AND FAMILY WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	80	General									
MI	190	Investments In Public Sector And Other									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7398	Medical Service Corporation									
VC	Voted										
1	32		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7398**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0101**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**190**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**80**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**4210**		**954838000.00**	**0.00**	**0.00**	**954838000.00**	**751024725.00**	**4341866.00**	**208155141.00**	**746682859.00**	
Total:	**19**		**23292857000.00**	**0.00**	**0.00**	**23292857000.00**	**18294246847.00**	**793634931.00**	**5792245084.00**	**17500611916.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	20	PUBLIC HEALTH ENGINEERING

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	107	Public Health Laboratories									
SH	3862	Public Health Engineering Laboratories									
VC	Voted										
1	01	001	607000.00	0.00	0.00	607000.00	494500.00	37500.00	150000.00	457000.00	24.71
2	01	003	103000.00	0.00	0.00	103000.00	89500.00	4500.00	18000.00	85000.00	17.48
3	01	006	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
4	01	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	01	014	10000.00	0.00	0.00	10000.00	8875.00	375.00	1500.00	8500.00	15.00
6	01	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	01	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
8	01	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
9	01	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
10	01	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
11	03	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
12	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	04	004	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
18	04	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
19	04	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
20	04	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	04	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**740000.00**	**0.00**	**0.00**	**740000.00**	**612875.00**	**42375.00**	**169500.00**	**570500.00**	
Total:	**3862**		**740000.00**	**0.00**	**0.00**	**740000.00**	**612875.00**	**42375.00**	**169500.00**	**570500.00**	
Total:	**107**		**740000.00**	**0.00**	**0.00**	**740000.00**	**612875.00**	**42375.00**	**169500.00**	**570500.00**	
Total:	**06**		**740000.00**	**0.00**	**0.00**	**740000.00**	**612875.00**	**42375.00**	**169500.00**	**570500.00**	
Total:	**2210**		**740000.00**	**0.00**	**0.00**	**740000.00**	**612875.00**	**42375.00**	**169500.00**	**570500.00**	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	001	Direction and Administration-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3597	Establishment of Mechanical wing (Chief Engineer Office 3 circles)									
VC	Voted										
1	01	001	9640000.00	0.00	0.00	9640000.00	7533800.00	632700.00	2738900.00	6901100.00	28.41
2	01	003	1639000.00	0.00	0.00	1639000.00	1385896.00	75924.00	329028.00	1309972.00	20.07
3	01	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
4	01	006	240000.00	0.00	0.00	240000.00	196017.00	12188.00	56171.00	183829.00	23.40
5	01	014	120000.00	0.00	0.00	120000.00	101070.00	5685.00	24615.00	95385.00	20.51
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 20 PUBLIC HEALTH ENGINEERING

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	001	Direction and Administration-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3597	Establishment of Mechanical wing (Chief Engineer Office 3 circles)									
VC	Voted										
7	01	020	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
8	01	021	-32000.00	0.00	0.00	-32000.00	-22400.00	-4200.00	-13800.00	-18200.00	43.13
9	01	024	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
10	01	025	-260000.00	0.00	0.00	-260000.00	-260000.00			-260000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	008	60000.00	0.00	0.00	60000.00	44350.00	2468.00	18118.00	41882.00	30.20
Total:	**Voted**		**11994000.00**	**0.00**	**0.00**	**11994000.00**	**9565733.00**	**724765.00**	**3153032.00**	**8840968.00**	
Total:	**3597**		**11994000.00**	**0.00**	**0.00**	**11994000.00**	**9565733.00**	**724765.00**	**3153032.00**	**8840968.00**	
Total:	**0101**		**11994000.00**	**0.00**	**0.00**	**11994000.00**	**9565733.00**	**724765.00**	**3153032.00**	**8840968.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7248	Formation of state level M & I cell									
VC	Voted										
1	01	001	2950000.00	0.00	0.00	2950000.00	1917700.00	344100.00	1376400.00	1573600.00	46.66
2	01	003	501000.00	0.00	0.00	501000.00	377124.00	41292.00	165168.00	335832.00	32.97
3	01	006	200000.00	0.00	0.00	200000.00	164270.00	11910.00	47640.00	152360.00	23.82
4	01	014	100000.00	0.00	0.00	100000.00	99325.00	225.00	900.00	99100.00	0.90
5	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**3851000.00**	**0.00**	**0.00**	**3851000.00**	**2658419.00**	**397527.00**	**1590108.00**	**2260892.00**	
Total:	**7248**		**3851000.00**	**0.00**	**0.00**	**3851000.00**	**2658419.00**	**397527.00**	**1590108.00**	**2260892.00**	
Total:	**0701**		**3851000.00**	**0.00**	**0.00**	**3851000.00**	**2658419.00**	**397527.00**	**1590108.00**	**2260892.00**	
SH	2294	DIRECTION									
VC	Charged										
1	15		1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
Total:	**Charged**		**1600000.00**	**0.00**	**0.00**	**1600000.00**	**1600000.00**	**0.00**	**0.00**	**1600000.00**	
VC	Voted										
1	01	001	166000000.00	0.00	0.00	166000000.00	140004853.00	9038890.00	35034037.00	130965963.00	21.10
2	01	003	27320000.00	0.00	0.00	27320000.00	24219263.00	1058912.00	4159649.00	23160351.00	15.23
3	01	005	270000.00	0.00	0.00	270000.00	224400.00	15020.00	60620.00	209380.00	22.45
4	01	006	3500000.00	0.00	0.00	3500000.00	2982484.00	182058.00	699574.00	2800426.00	19.99
5	01	014	1350000.00	0.00	0.00	1350000.00	1152222.00	69906.00	267684.00	1082316.00	19.83
6	01	015	1430000.00	0.00	0.00	1430000.00	1430000.00	1004989.00	1004989.00	425011.00	70.28
7	01	016	115000.00	0.00	0.00	115000.00	115000.00			115000.00	
8	01	020	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
9	01	021	-1300000.00	0.00	0.00	-1300000.00	-1155600.00	-45800.00	-190200.00	-1109800.00	14.63
10	01	024	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
11	01	025	-1300000.00	0.00	0.00	-1300000.00	-1300000.00			-1300000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	20	PUBLIC HEALTH ENGINEERING

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	001	Direction and Administration-									
SH	2294	DIRECTION									
VC	Voted										
12	03	001	500000.00	0.00	0.00	500000.00	500000.00	19688.00	19688.00	480312.00	3.94
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	545000.00	0.00	0.00	545000.00	538373.00	5000.00	11627.00	533373.00	2.13
16	04	002	1300000.00	0.00	0.00	1300000.00	1188187.00	33246.00	145059.00	1154941.00	11.16
17	04	003	430000.00	0.00	0.00	430000.00	407720.00		22280.00	407720.00	5.18
18	04	004	260000.00	0.00	0.00	260000.00	235000.00		25000.00	235000.00	9.62
19	04	005	2700000.00	0.00	0.00	2700000.00	2602282.00	135540.00	233258.00	2466742.00	8.64
20	04	006	800000.00	0.00	0.00	800000.00	800000.00	5670.00	5670.00	794330.00	0.71
21	04	007	1700000.00	0.00	0.00	1700000.00	1403763.00	124207.00	420444.00	1279556.00	24.73
22	04	008	1200000.00	0.00	0.00	1200000.00	909740.00	88900.00	379160.00	820840.00	31.60
23	04	009	2125000.00	0.00	0.00	2125000.00	2117250.00		7750.00	2117250.00	0.36
24	04	011	4100000.00	0.00	0.00	4100000.00	3464508.00	654646.00	1290138.00	2809862.00	31.47
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	05	001	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
27	11	001	4500000.00	0.00	0.00	4500000.00	4321000.00	298000.00	477000.00	4023000.00	10.60
28	15						0.00	1429772.00	1429772.00	-1429772.00	
29	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00	149976.00	149976.00	850024.00	15.00
30	24	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
31	24	003	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
32	24	004	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**225055000.00**	**0.00**	**0.00**	**225055000.00**	**193670445.00**	**14268620.00**	**45653175.00**	**179401825.00**	
Total:	**2294**		**226655000.00**	**0.00**	**0.00**	**226655000.00**	**195270445.00**	**14268620.00**	**45653175.00**	**181001825.00**	
SH	2715	Administrator									
VC	Voted										
1	01	001	920000000.00	0.00	0.00	920000000.00	759701722.00	56334726.00	216633004.00	703366996.00	23.55
2	01	003	157420000.00	0.00	0.00	157420000.00	137531720.00	6876850.00	26765130.00	130654870.00	17.00
3	01	005	3500000.00	0.00	0.00	3500000.00	2974506.00	187271.00	712765.00	2787235.00	20.36
4	01	006	22000000.00	0.00	0.00	22000000.00	18296846.00	1274153.00	4977307.00	17022693.00	22.62
5	01	008	270000.00	0.00	0.00	270000.00	258850.00	1950.00	13100.00	256900.00	4.85
6	01	014	11500000.00	0.00	0.00	11500000.00	8458354.00	1287828.00	4329474.00	7170526.00	37.65
7	01	015	7500000.00	0.00	0.00	7500000.00	7500000.00	3380045.00	3380045.00	4119955.00	45.07
8	01	020	9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
9	01	021	-9500000.00	0.00	0.00	-9500000.00	-8399400.00	-384435.00	-1485035.00	-8014965.00	15.63
10	01	024	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
11	01	025	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00	
12	03	001	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
13	03	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	001	Direction and Administration-									
SH	2715	Administrator									
VC	Voted										
14	04	001	750000.00	0.00	0.00	750000.00	739730.00	46655.00	56925.00	693075.00	7.59
15	04	002	1200000.00	0.00	0.00	1200000.00	1043919.00	123923.00	280004.00	919996.00	23.33
16	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	2900000.00	0.00	0.00	2900000.00	2514750.00	263115.00	648365.00	2251635.00	22.36
19	04	006	2200000.00	0.00	0.00	2200000.00	2200000.00	271485.00	271485.00	1928515.00	12.34
20	04	007	2500000.00	0.00	0.00	2500000.00	2308289.00	186704.00	378415.00	2121585.00	15.14
21	04	008	1200000.00	0.00	0.00	1200000.00	1107567.00	104952.00	197385.00	1002615.00	16.45
22	04	009	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
23	04	011	1800000.00	0.00	0.00	1800000.00	1503988.00	183272.00	479284.00	1320716.00	26.63
24	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	014	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
26	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	07	001	130000000.00	0.00	0.00	130000000.00	111817229.00	6052138.00	24234909.00	105765091.00	18.64
28	07	003	22100000.00	0.00	0.00	22100000.00	19879648.00	699409.00	2919761.00	19180239.00	13.21
29	07	005	430000.00	0.00	0.00	430000.00	409050.00	6831.00	27781.00	402219.00	6.46
30	07	006	3200000.00	0.00	0.00	3200000.00	2749409.00	147968.00	598559.00	2601441.00	18.70
31	07	008	100000.00	0.00	0.00	100000.00	99800.00		200.00	99800.00	0.20
32	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	013	1850000.00	0.00	0.00	1850000.00	1850000.00			1850000.00	
34	07	014	1300000.00	0.00	0.00	1300000.00	1100132.00	66688.00	266556.00	1033444.00	20.50
35	07	015	1030000.00	0.00	0.00	1030000.00	915712.00	28236.00	142524.00	887476.00	13.84
36	07	020	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
37	07	021	-550000.00	0.00	0.00	-550000.00	-490600.00	-3000.00	-62400.00	-487600.00	11.35
38	07	024	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
39	07	025	-550000.00	0.00	0.00	-550000.00	-550000.00			-550000.00	
40	10	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
41	10	009	4500000.00	0.00	0.00	4500000.00	4500000.00	135260.00	135260.00	4364740.00	3.01
42	24	003	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
43	24	004	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
44	74		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1315600000.00**	**0.00**	**0.00**	**1315600000.00**	**1106971221.00**	**77272024.00**	**285900803.00**	**1029699197.00**	
Total:	**2715**		**1315600000.00**	**0.00**	**0.00**	**1315600000.00**	**1106971221.00**	**77272024.00**	**285900803.00**	**1029699197.00**	
Total:	**001**		**1558100000.00**	**0.00**	**0.00**	**1558100000.00**	**1314465818.00**	**92662936.00**	**336297118.00**	**1221802882.00**	
MI	005	Survey and Investigation									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	1196	Rural water supply Survey and Investigation									
VC	Voted										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	005	Survey and Investigation									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	1196	Rural water supply Survey and Investigation									
VC	Voted										
1	06		11000000.00	0.00	0.00	11000000.00	9830436.00	986756.00	2156320.00	8843680.00	19.60
Total:	**Voted**		**11000000.00**	**0.00**	**0.00**	**11000000.00**	**9830436.00**	**986756.00**	**2156320.00**	**8843680.00**	
Total:	**1196**		**11000000.00**	**0.00**	**0.00**	**11000000.00**	**9830436.00**	**986756.00**	**2156320.00**	**8843680.00**	
SH	4184	Survey and water supply schemes in urban and semi-urban areas and drainage scheme in major towns									
VC	Voted										
1	06		2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
Total:	**Voted**		**2200000.00**	**0.00**	**0.00**	**2200000.00**	**2200000.00**	**0.00**	**0.00**	**2200000.00**	
Total:	**4184**		**2200000.00**	**0.00**	**0.00**	**2200000.00**	**2200000.00**	**0.00**	**0.00**	**2200000.00**	
Total:	**0101**		**13200000.00**	**0.00**	**0.00**	**13200000.00**	**12030436.00**	**986756.00**	**2156320.00**	**11043680.00**	
Total:	**005**		**13200000.00**	**0.00**	**0.00**	**13200000.00**	**12030436.00**	**986756.00**	**2156320.00**	**11043680.00**	
MI	052	Machinery and Equipment									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	693	Tools and Plant									
VC	Voted										
1	24	002	7400000.00	0.00	0.00	7400000.00	7260760.00	391092.00	530332.00	6869668.00	7.17
2	33	003	7000000.00	0.00	0.00	7000000.00	6816702.00	100788.00	284086.00	6715914.00	4.06
Total:	**Voted**		**14400000.00**	**0.00**	**0.00**	**14400000.00**	**14077462.00**	**491880.00**	**814418.00**	**13585582.00**	
Total:	**693**		**14400000.00**	**0.00**	**0.00**	**14400000.00**	**14077462.00**	**491880.00**	**814418.00**	**13585582.00**	
Total:	**0101**		**14400000.00**	**0.00**	**0.00**	**14400000.00**	**14077462.00**	**491880.00**	**814418.00**	**13585582.00**	
Total:	**052**		**14400000.00**	**0.00**	**0.00**	**14400000.00**	**14077462.00**	**491880.00**	**814418.00**	**13585582.00**	
MI	101	Urban Water Supply Programmes									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	5097	Water Supply in Specific Buildings									
VC	Voted										
1	24	008	8000000.00	0.00	0.00	8000000.00	7350128.00	158404.00	808276.00	7191724.00	10.10
2	27	004	12000000.00	0.00	0.00	12000000.00	10832461.00	1053600.00	2221139.00	9778861.00	18.51
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**18182589.00**	**1212004.00**	**3029415.00**	**16970585.00**	
Total:	**5097**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**18182589.00**	**1212004.00**	**3029415.00**	**16970585.00**	
SH	7458	Establishment of Mobile Laboratory									
VC	Voted										
1	01	001	1600000.00	0.00	0.00	1600000.00	1576488.00	43408.00	66920.00	1533080.00	4.18
2	04	011	450000.00	0.00	0.00	450000.00	358970.00	33614.00	124644.00	325356.00	27.70
3	25	006	150000.00	0.00	0.00	150000.00	133340.00	23620.00	40280.00	109720.00	26.85
Total:	**Voted**		**2200000.00**	**0.00**	**0.00**	**2200000.00**	**2068798.00**	**100642.00**	**231844.00**	**1968156.00**	
Total:	**7458**		**2200000.00**	**0.00**	**0.00**	**2200000.00**	**2068798.00**	**100642.00**	**231844.00**	**1968156.00**	
Total:	**0101**		**22200000.00**	**0.00**	**0.00**	**22200000.00**	**20251387.00**	**1312646.00**	**3261259.00**	**18938741.00**	
SH	5300	Water supply house									

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MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	101	Urban Water Supply Programmes									
SH	5300	Water supply house									
VC	Voted										
1	01	001	75000000.00	0.00	0.00	75000000.00	61815801.00	4394073.00	17578272.00	57421728.00	23.44
2	01	003	12750000.00	0.00	0.00	12750000.00	11164650.00	528371.00	2113721.00	10636279.00	16.58
3	01	006	1900000.00	0.00	0.00	1900000.00	1561860.00	111274.00	449414.00	1450586.00	23.65
4	01	014	1800000.00	0.00	0.00	1800000.00	1581114.00	72462.00	291348.00	1508652.00	16.19
5	01	015	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
6	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
7	01	021	-1500000.00	0.00	0.00	-1500000.00	-1317800.00	-61600.00	-243800.00	-1256200.00	16.25
8	01	024	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
9	01	025	-320000.00	0.00	0.00	-320000.00	-320000.00			-320000.00	
10	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	07	001	41000000.00	0.00	0.00	41000000.00	34510929.00	2241338.00	8730409.00	32269591.00	21.29
12	07	003	6970000.00	0.00	0.00	6970000.00	6189472.00	243588.00	1024116.00	5945884.00	14.69
13	07	005	160000.00	0.00	0.00	160000.00	154890.00	1690.00	6800.00	153200.00	4.25
14	07	006	1000000.00	0.00	0.00	1000000.00	821980.00	56694.00	234714.00	765286.00	23.47
15	07	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	07	012	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
17	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	07	014	500000.00	0.00	0.00	500000.00	432750.00	20725.00	87975.00	412025.00	17.60
19	07	015	600000.00	0.00	0.00	600000.00	600000.00	37401.00	37401.00	562599.00	6.23
20	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	07	021	-500000.00	0.00	0.00	-500000.00	-493000.00	-2000.00	-9000.00	-491000.00	1.80
22	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
Total:	**Voted**		**142350000.00**	**0.00**	**0.00**	**142350000.00**	**119692646.00**	**7644016.00**	**30301370.00**	**112048630.00**	
Total:	**5300**		**142350000.00**	**0.00**	**0.00**	**142350000.00**	**119692646.00**	**7644016.00**	**30301370.00**	**112048630.00**	
Total:	**101**		**164550000.00**	**0.00**	**0.00**	**164550000.00**	**139944033.00**	**8956662.00**	**33562629.00**	**130987371.00**	
MI	102	Rural Water Supply Programmes									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	3396	Protected water supply for fairs									
VC	Voted										
1	27	004	10600000.00	0.00	0.00	10600000.00	10600000.00			10600000.00	
Total:	**Voted**		**10600000.00**	**0.00**	**0.00**	**10600000.00**	**10600000.00**	**0.00**	**0.00**	**10600000.00**	
Total:	**3396**		**10600000.00**	**0.00**	**0.00**	**10600000.00**	**10600000.00**	**0.00**	**0.00**	**10600000.00**	
SH	5403	Rural Water Supply Scheme Through Pipe									
VC	Voted										
1	24	008	92500000.00	0.00	0.00	92500000.00	88064217.00	20735694.00	25171477.00	67328523.00	27.21
Total:	**Voted**		**92500000.00**	**0.00**	**0.00**	**92500000.00**	**88064217.00**	**20735694.00**	**25171477.00**	**67328523.00**	
Total:	**5403**		**92500000.00**	**0.00**	**0.00**	**92500000.00**	**88064217.00**	**20735694.00**	**25171477.00**	**67328523.00**	

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MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	102	Rural Water Supply Programmes									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7858	Rural Drinking Water Scheme through Solar Energy									
VC	Voted										
1	24	008	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7858**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7964	Rajiv Gandhi Seru Jal Yojana									
VC	Voted										
1	27	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7964**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	9938	Recharging of Ground Water Sources									
VC	Voted										
1	27	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**9938**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**		**138100000.00**	**0.00**	**0.00**	**138100000.00**	**133664217.00**	**20735694.00**	**25171477.00**	**112928523.00**	
SH	1202	Maintenance of Rural (Piped)water supply scheme									
VC	Voted										
1	07	001	58380000.00	0.00	0.00	58380000.00	47757210.00	3078320.00	13701110.00	44678890.00	23.47
2	07	003	9925000.00	0.00	0.00	9925000.00	8659960.00	369376.00	1634416.00	8290584.00	16.47
3	07	005	110000.00	0.00	0.00	110000.00	103607.00	1902.00	8295.00	101705.00	7.54
4	07	006	1700000.00	0.00	0.00	1700000.00	1441900.00	75476.00	333576.00	1366424.00	19.62
5	07	008	100000.00	0.00	0.00	100000.00	99550.00		450.00	99550.00	0.45
6	07	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	07	013	530000.00	0.00	0.00	530000.00	530000.00			530000.00	
8	07	014	550000.00	0.00	0.00	550000.00	446516.00	29361.00	132845.00	417155.00	24.15
9	07	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	07	021	-500000.00	0.00	0.00	-500000.00	-381200.00	-30800.00	-149600.00	-350400.00	29.92
12	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
Total:	**Voted**		**71995000.00**	**0.00**	**0.00**	**71995000.00**	**59857543.00**	**3523635.00**	**15661092.00**	**56333908.00**	
Total:	**1202**		**71995000.00**	**0.00**	**0.00**	**71995000.00**	**59857543.00**	**3523635.00**	**15661092.00**	**56333908.00**	
SH	1854	Drilling rings operation									
VC	Voted										
1	01	001	59920000.00	0.00	0.00	59920000.00	46497615.00	6715700.00	20138085.00	39781915.00	33.61
2	01	003	10186000.00	0.00	0.00	10186000.00	8534488.00	816784.00	2468296.00	7717704.00	24.23
3	01	006	2000000.00	0.00	0.00	2000000.00	1602052.00	185172.00	583120.00	1416880.00	29.16
4	01	014	1100000.00	0.00	0.00	1100000.00	834705.00	146458.00	411753.00	688247.00	37.43

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MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	102	Rural Water Supply Programmes									
SH	1854	Drilling rings operation									
VC	Voted										
5	01	015	560000.00	0.00	0.00	560000.00	560000.00			560000.00	
6	01	020	1840000.00	0.00	0.00	1840000.00	1840000.00			1840000.00	
7	01	021	-1840000.00	0.00	0.00	-1840000.00	-1684000.00	-65800.00	-221800.00	-1618200.00	12.05
8	01	024	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
9	01	025	-230000.00	0.00	0.00	-230000.00	-230000.00			-230000.00	
10	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	008	400000.00	0.00	0.00	400000.00	372295.00	39552.00	67257.00	332743.00	16.81
14	07	001	57780000.00	0.00	0.00	57780000.00	54257079.00	1318944.00	4841865.00	52938135.00	8.38
15	07	003	9827000.00	0.00	0.00	9827000.00	9411704.00	127440.00	542736.00	9284264.00	5.52
16	07	005	430000.00	0.00	0.00	430000.00	428040.00	640.00	2600.00	427400.00	0.60
17	07	006	2400000.00	0.00	0.00	2400000.00	2318990.00	24835.00	105845.00	2294155.00	4.41
18	07	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	07	012	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	07	013	660000.00	0.00	0.00	660000.00	660000.00			660000.00	
21	07	014	1200000.00	0.00	0.00	1200000.00	1165450.00	4350.00	38900.00	1161100.00	3.24
22	07	015	800000.00	0.00	0.00	800000.00	771705.00	423806.00	452101.00	347899.00	56.51
23	07	020	600000.00	0.00	0.00	600000.00	592000.00		8000.00	592000.00	1.33
24	07	021	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
25	07	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
26	07	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
27	24	008	36000000.00	0.00	0.00	36000000.00	33744186.00	1844877.00	4100691.00	31899309.00	11.39
Total:	**Voted**		**183863000.00**	**0.00**	**0.00**	**183863000.00**	**161906309.00**	**11582758.00**	**33539449.00**	**150323551.00**	
Total:	**1854**		**183863000.00**	**0.00**	**0.00**	**183863000.00**	**161906309.00**	**11582758.00**	**33539449.00**	**150323551.00**	
SH	2219	Maintenance of Tube Wells									
VC	Voted										
1	01	001	410000000.00	0.00	0.00	410000000.00	339173274.00	22975458.00	93802184.00	316197816.00	22.88
2	01	003	69700000.00	0.00	0.00	69700000.00	61214125.00	2705710.00	11191585.00	58508415.00	16.06
3	01	005	1850000.00	0.00	0.00	1850000.00	1555680.00	86715.00	381035.00	1468965.00	20.60
4	01	006	11000000.00	0.00	0.00	11000000.00	9320915.00	535959.00	2215044.00	8784956.00	20.14
5	01	008	210000.00	0.00	0.00	210000.00	205200.00	100.00	4900.00	205100.00	2.33
6	01	014	7000000.00	0.00	0.00	7000000.00	6084764.00	376991.00	1292227.00	5707773.00	18.46
7	01	015	1800000.00	0.00	0.00	1800000.00	1800000.00	1108569.00	1108569.00	691431.00	61.59
8	01	020	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
9	01	021	-5500000.00	0.00	0.00	-5500000.00	-5078800.00	-188805.00	-610005.00	-4889995.00	11.09
10	01	024	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
11	01	025	-1800000.00	0.00	0.00	-1800000.00	-1800000.00			-1800000.00	

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Grant Number	20	PUBLIC HEALTH ENGINEERING

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	102	Rural Water Supply Programmes									
SH	2219	Maintenance of Tube Wells									
VC	Voted										
12	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
13	07	001	140000000.00	0.00	0.00	140000000.00	123419757.00	3938864.00	20519107.00	119480893.00	14.66
14	07	003	23800000.00	0.00	0.00	23800000.00	21811540.00	468972.00	2457432.00	21342568.00	10.33
15	07	005	450000.00	0.00	0.00	450000.00	434156.00	3140.00	18984.00	431016.00	4.22
16	07	006	4000000.00	0.00	0.00	4000000.00	3614899.00	89543.00	474644.00	3525356.00	11.87
17	07	008	110000.00	0.00	0.00	110000.00	109000.00		1000.00	109000.00	0.91
18	07	012	100000.00	0.00	0.00	100000.00	99976.00	12.00	36.00	99964.00	0.04
19	07	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	07	014	1500000.00	0.00	0.00	1500000.00	1325909.00	41222.00	215313.00	1284687.00	14.35
21	07	015	800000.00	0.00	0.00	800000.00	800000.00	695894.00	695894.00	104106.00	86.99
22	07	020	1070000.00	0.00	0.00	1070000.00	1070000.00			1070000.00	
23	07	021	-1070000.00	0.00	0.00	-1070000.00	-1020800.00		-49200.00	-1020800.00	4.60
24	07	024	640000.00	0.00	0.00	640000.00	640000.00			640000.00	
25	07	025	-640000.00	0.00	0.00	-640000.00	-640000.00			-640000.00	
26	24	008	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**723820000.00**	**0.00**	**0.00**	**723820000.00**	**622939595.00**	**32838344.00**	**133718749.00**	**590101251.00**	
Total:	**2219**		**723820000.00**	**0.00**	**0.00**	**723820000.00**	**622939595.00**	**32838344.00**	**133718749.00**	**590101251.00**	
SH	3863	Public Health engineering workshop									
VC	Voted										
1	01	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	01	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	01	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	01	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	01	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	01	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	01	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
8	01	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	01	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
10	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
12	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	04	004	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	04	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	04	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
18	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
19	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 20 PUBLIC HEALTH ENGINEERING

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	102	Rural Water Supply Programmes									
SH	3863	Public Health engineering workshop									
VC	Voted										
20	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
22	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
23	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
24	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
25	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
27	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
28	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
30	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
Total:	**Voted**		**23000.00**	**0.00**	**0.00**	**23000.00**	**23000.00**	**0.00**	**0.00**	**23000.00**	
Total:	**3863**		**23000.00**	**0.00**	**0.00**	**23000.00**	**23000.00**	**0.00**	**0.00**	**23000.00**	
Total:	**102**		**1117801000.00**	**0.00**	**0.00**	**1117801000.00**	**978390664.00**	**68680431.00**	**208090767.00**	**909710233.00**	
MI	191	Assistance to Local Bodies, Municipalities etc.-									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6976	Rajnandgaon Water supply scheme Second phase.									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**6976**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7869	Augmentation of Water Supply Scheme KOTA NAGAR									
VC	Voted										
1	14	005	60000000.00	0.00	0.00	60000000.00	60000000.00	24000000.00	24000000.00	36000000.00	40.00
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**24000000.00**	**24000000.00**	**36000000.00**	
Total:	**7869**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**24000000.00**	**24000000.00**	**36000000.00**	
Total:	**0101**		**60001000.00**	**0.00**	**0.00**	**60001000.00**	**60001000.00**	**24000000.00**	**24000000.00**	**36001000.00**	
Total:	**191**		**60001000.00**	**0.00**	**0.00**	**60001000.00**	**60001000.00**	**24000000.00**	**24000000.00**	**36001000.00**	
MI	192	Assistance to Zila Parishads/ District Level Panchayats									
GH	0101	STATE PLAN SCHEMES(GENERAL)									
SH	6707	Baloda Bazar Water Supply Schemes.									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**6707**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	6848	Bilha water supply scheme									
VC	Voted										

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MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	192	Assistance to Zila Parishads/ District Level Panchayats									
GH	0101	STATE PLAN SCHEMES(GENERAL)									
SH	6848	Bilha water supply scheme									
VC	Voted										
1	14	005	4109000.00	0.00	0.00	4109000.00	4109000.00			4109000.00	
Total:	**Voted**		**4109000.00**	**0.00**	**0.00**	**4109000.00**	**4109000.00**	**0.00**	**0.00**	**4109000.00**	
Total:	**6848**		**4109000.00**	**0.00**	**0.00**	**4109000.00**	**4109000.00**	**0.00**	**0.00**	**4109000.00**	
SH	6897	Dalhi Rajhara water supply scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**6897**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7451	Bemetra Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8538	Mahasamund Water Augumentation Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8538**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**0101**		**4113000.00**	**0.00**	**0.00**	**4113000.00**	**4113000.00**	**0.00**	**0.00**	**4113000.00**	
Total:	**192**		**4113000.00**	**0.00**	**0.00**	**4113000.00**	**4113000.00**	**0.00**	**0.00**	**4113000.00**	
MI	193	Assistance to Nagar Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6867	Gurur Water Supply Schemes									
VC	Voted										
1	14	005	2809000.00	0.00	0.00	2809000.00	2809000.00			2809000.00	
Total:	**Voted**		**2809000.00**	**0.00**	**0.00**	**2809000.00**	**2809000.00**	**0.00**	**0.00**	**2809000.00**	
Total:	**6867**		**2809000.00**	**0.00**	**0.00**	**2809000.00**	**2809000.00**	**0.00**	**0.00**	**2809000.00**	
SH	7309	Gaurela Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7309**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7310	Sigma Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7310**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	193	Assistance to Nagar Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7371	Bilaigarh Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7371**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7372	Rajim Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7372**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7375	Chikhlakasha Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7375**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7665	Tumgaon Awardhan Jal Praday Yojana									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7665**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7666	Pali Awardhan Jal Praday Yojana									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7666**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8565	Bakhara Bhateli Water Supply Scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8565**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8566	Magarlod Bhaismudi Water Supply Scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8566**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8567	Bagbahra Water Supply Scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	193	Assistance to Nagar Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8567	Bagbahra Water Supply Scheme									
Total:	**8567**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8570	Gharghoda Water Supply Scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8570**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8609	Arjunda Water Supply Scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8609**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8611	Dharamjaigarh Augmentation Water Supply Scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8611**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8612	Patan Augmentation Water Supply Scheme									
VC	Voted										
1	14	005	100000.00	0.00	0.00	100000.00	0.00		100000.00	0.00	100.00
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	**0.00**	
Total:	**8612**		**100000.00**	**0.00**	**0.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	**0.00**	
SH	8613	Utai Water Supply Scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8613**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8614	Balod Augmentation Water Supply Scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8614**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8616	Kusumkasa piped water Supply Scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8616**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8617	Tunda Water Supply Scheme									
VC	Voted										

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MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	193	Assistance to Nagar Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8617	Tunda Water Supply Scheme									
VC	Voted										
1	14	005	26880000.00	0.00	0.00	26880000.00	18048000.00		8832000.00	18048000.00	32.86
Total:	**Voted**		**26880000.00**	**0.00**	**0.00**	**26880000.00**	**18048000.00**	**0.00**	**8832000.00**	**18048000.00**	
Total:	**8617**		**26880000.00**	**0.00**	**0.00**	**26880000.00**	**18048000.00**	**0.00**	**8832000.00**	**18048000.00**	
SH	8618	Bhatgoan Water Supply Scheme									
VC	Voted										
1	14	005	20167000.00	0.00	0.00	20167000.00	10552000.00		9615000.00	10552000.00	47.68
Total:	**Voted**		**20167000.00**	**0.00**	**0.00**	**20167000.00**	**10552000.00**	**0.00**	**9615000.00**	**10552000.00**	
Total:	**8618**		**20167000.00**	**0.00**	**0.00**	**20167000.00**	**10552000.00**	**0.00**	**9615000.00**	**10552000.00**	
SH	8661	Dongargaon water supply augmentation scheme									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8661**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8908	New Urban Water Supply Augmentation Schemes									
VC	Voted										
1	14	005	192600000.00	0.00	0.00	192600000.00	192600000.00	77034000.00	77034000.00	115566000.00	40.00
Total:	**Voted**		**192600000.00**	**0.00**	**0.00**	**192600000.00**	**192600000.00**	**77034000.00**	**77034000.00**	**115566000.00**	
Total:	**8908**		**192600000.00**	**0.00**	**0.00**	**192600000.00**	**192600000.00**	**77034000.00**	**77034000.00**	**115566000.00**	
Total:	**0101**		**242573000.00**	**0.00**	**0.00**	**242573000.00**	**224026000.00**	**77034000.00**	**95581000.00**	**146992000.00**	
Total:	**193**		**242573000.00**	**0.00**	**0.00**	**242573000.00**	**224026000.00**	**77034000.00**	**95581000.00**	**146992000.00**	
MI	799	Suspense									
SH	4058	Miscellaneous Public Works Advance									
VC	Voted										
1	63	001	200000000.00	0.00	0.00	200000000.00	192630186.00	16377682.00	23747496.00	176252504.00	11.87
2	63	003	10000.00	0.00	0.00	10000.00	-2285767.00	-91680.00	2204087.00	-2194087.00	22040.87
Total:	**Voted**		**200010000.00**	**0.00**	**0.00**	**200010000.00**	**190344419.00**	**16286002.00**	**25951583.00**	**174058417.00**	
Total:	**4058**		**200010000.00**	**0.00**	**0.00**	**200010000.00**	**190344419.00**	**16286002.00**	**25951583.00**	**174058417.00**	
VC	Voted										
1	40	004					503180.00	-1932988.00	-2436168.00	2436168.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**503180.00**	**-1932988.00**	**-2436168.00**	**2436168.00**	
Total:	**799**		**200010000.00**	**0.00**	**0.00**	**200010000.00**	**190847599.00**	**14353014.00**	**23515415.00**	**176494585.00**	
Total:	**01**		**3374748000.00**	**0.00**	**0.00**	**3374748000.00**	**2937896012.00**	**287165679.00**	**724017667.00**	**2650730333.00**	
Total:	**2215**		**3374748000.00**	**0.00**	**0.00**	**3374748000.00**	**2937896012.00**	**287165679.00**	**724017667.00**	**2650730333.00**	
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	001	Direction and Administration									
GH	0101	State Plan Schemes (Normal)									

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MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	001	Direction and Administration									
GH	0101	State Plan Schemes (Normal)									
SH	2294	Direction									
VC	Voted										
1	26	003	10590000.00	0.00	0.00	10590000.00	10590000.00			10590000.00	
2	28	004	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
3	34	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
Total:	**Voted**		**28890000.00**	**0.00**	**0.00**	**28890000.00**	**28890000.00**	**0.00**	**0.00**	**28890000.00**	
Total:	**2294**		**28890000.00**	**0.00**	**0.00**	**28890000.00**	**28890000.00**	**0.00**	**0.00**	**28890000.00**	
SH	2715	Administration									
VC	Voted										
1	04	003	2250000.00	0.00	0.00	2250000.00	2250000.00			2250000.00	
2	26	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
3	34	001	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
Total:	**Voted**		**25050000.00**	**0.00**	**0.00**	**25050000.00**	**25050000.00**	**0.00**	**0.00**	**25050000.00**	
Total:	**2715**		**25050000.00**	**0.00**	**0.00**	**25050000.00**	**25050000.00**	**0.00**	**0.00**	**25050000.00**	
SH	6081	Construction of Workshop									
VC	Voted										
1	27	004	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
Total:	**Voted**		**2400000.00**	**0.00**	**0.00**	**2400000.00**	**2400000.00**	**0.00**	**0.00**	**2400000.00**	
Total:	**6081**		**2400000.00**	**0.00**	**0.00**	**2400000.00**	**2400000.00**	**0.00**	**0.00**	**2400000.00**	
Total:	**0101**		**56340000.00**	**0.00**	**0.00**	**56340000.00**	**56340000.00**	**0.00**	**0.00**	**56340000.00**	
Total:	**001**		**56340000.00**	**0.00**	**0.00**	**56340000.00**	**56340000.00**	**0.00**	**0.00**	**56340000.00**	
MI	101	Urban Water Supply									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6434	E									
VC	Voted										
1	26	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**6434**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	7989	Strengthening of Water Supply System for Medical College Campus and Mekahara Hospital Raipur									
VC	Voted										
1	27	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7989**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	8915	Tubewell Mining Operations in Municipal Areas									
VC	Voted										
1	27	004	11500000.00	0.00	0.00	11500000.00	11400000.00	399778.00	499778.00	11000222.00	4.35
Total:	**Voted**		**11500000.00**	**0.00**	**0.00**	**11500000.00**	**11400000.00**	**399778.00**	**499778.00**	**11000222.00**	
Total:	**8915**		**11500000.00**	**0.00**	**0.00**	**11500000.00**	**11400000.00**	**399778.00**	**499778.00**	**11000222.00**	
Total:	**0101**		**51500000.00**	**0.00**	**0.00**	**51500000.00**	**51400000.00**	**399778.00**	**499778.00**	**51000222.00**	

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MH	4215		CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01		Water Supply									
MI	101		Urban Water Supply									
Total:	**101**			**51500000.00**	**0.00**	**0.00**	**51500000.00**	**51400000.00**	**399778.00**	**499778.00**	**51000222.00**	
MI	102		Rural Water Supply									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	4378		Drinking Water Supply in the Problematic villages									
VC	Voted											
1	27	004		300000000.00	0.00	0.00	300000000.00	292225486.00	28845906.00	36620420.00	263379580.00	12.21
Total:	**Voted**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**292225486.00**	**28845906.00**	**36620420.00**	**263379580.00**	
Total:	**4378**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**292225486.00**	**28845906.00**	**36620420.00**	**263379580.00**	
SH	5403		Rural Piped Water Supply Scheme									
VC	Voted											
1	26	002		320000000.00	0.00	0.00	320000000.00	310860640.00	21886402.00	31025762.00	288974238.00	9.70
Total:	**Voted**			**320000000.00**	**0.00**	**0.00**	**320000000.00**	**310860640.00**	**21886402.00**	**31025762.00**	**288974238.00**	
Total:	**5403**			**320000000.00**	**0.00**	**0.00**	**320000000.00**	**310860640.00**	**21886402.00**	**31025762.00**	**288974238.00**	
SH	5700		Arrangement of Drinking Water in Schools									
VC	Voted											
1	27	004		60000000.00	0.00	0.00	60000000.00	58724693.00	5897848.00	7173155.00	52826845.00	11.96
Total:	**Voted**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**58724693.00**	**5897848.00**	**7173155.00**	**52826845.00**	
Total:	**5700**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**58724693.00**	**5897848.00**	**7173155.00**	**52826845.00**	
SH	6384		E									
VC	Voted											
1	27	004		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6384**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	6420		E									
VC	Voted											
1	27	004		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**6420**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SH	6898		Construction of over Head Tank for Batallion									
VC	Voted											
1	26	002		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**6898**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	693		Tools and Plant									
VC	Voted											
1	28	004		23100000.00	0.00	0.00	23100000.00	23100000.00			23100000.00	
Total:	**Voted**			**23100000.00**	**0.00**	**0.00**	**23100000.00**	**23100000.00**	**0.00**	**0.00**	**23100000.00**	
Total:	**693**			**23100000.00**	**0.00**	**0.00**	**23100000.00**	**23100000.00**	**0.00**	**0.00**	**23100000.00**	
SH	7664		Water Supply Scheme for NCC Training Complex in Village LAKHOLI ARANG									
VC	Voted											

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MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	102	Rural Water Supply									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7664	Water Supply Scheme for NCC Training Complex in Village LAKHOLI ARANG									
VC	Voted										
1	26	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7664**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7962	Minimata Amrit Dhara Nal Yojana									
VC	Voted										
1	26	002	55000000.00	0.00	0.00	55000000.00	16326979.00	6292278.00	44965299.00	10034701.00	81.76
Total:	**Voted**		**55000000.00**	**0.00**	**0.00**	**55000000.00**	**16326979.00**	**6292278.00**	**44965299.00**	**10034701.00**	
Total:	**7962**		**55000000.00**	**0.00**	**0.00**	**55000000.00**	**16326979.00**	**6292278.00**	**44965299.00**	**10034701.00**	
SH	7963	Mukhyamantri Chalit Sanyatra Peyjal Yojana									
VC	Voted										
1	27	004	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7963**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	7990	Chandkhuri Kolhipuri Group Tap Water Supply Scheme									
VC	Voted										
1	26	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7990**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**		**858200000.00**	**0.00**	**0.00**	**858200000.00**	**801337798.00**	**62922434.00**	**119784636.00**	**738415364.00**	
GH	0311	NABARD Aided Projects (General)									
SH	5403	Rural Water Supply Scheme Through Pipe									
VC	Voted										
1	26	002	555000000.00	0.00	0.00	555000000.00	549210508.00	43850751.00	49640243.00	505359757.00	8.94
Total:	**Voted**		**555000000.00**	**0.00**	**0.00**	**555000000.00**	**549210508.00**	**43850751.00**	**49640243.00**	**505359757.00**	
Total:	**5403**		**555000000.00**	**0.00**	**0.00**	**555000000.00**	**549210508.00**	**43850751.00**	**49640243.00**	**505359757.00**	
SH	7858	Solar Energy Rural Drinking Water Supply									
VC	Voted										
1	27	004	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7858**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**0311**		**615000000.00**	**0.00**	**0.00**	**615000000.00**	**609210508.00**	**43850751.00**	**49640243.00**	**565359757.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6383	E									
VC	Voted										
1	04	009	10900000.00	0.00	0.00	10900000.00	10900000.00			10900000.00	
2	26	002	522000000.00	0.00	0.00	522000000.00	132355000.00	168678529.00	558323529.00	-36323529.00	106.96
3	27	004	354000000.00	0.00	0.00	354000000.00	89084000.00	65134364.00	330050364.00	23949636.00	93.23

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Month & Year of Account 6 2020
Grant Number 20 PUBLIC HEALTH ENGINEERING

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4215		CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01		Water Supply									
MI	102		Rural Water Supply									
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6383		E									
VC	Voted											
Total:	**Voted**			**886900000.00**	**0.00**	**0.00**	**886900000.00**	**232339000.00**	**233812893.00**	**888373893.00**	**-1473893.00**	
Total:	**6383**			**886900000.00**	**0.00**	**0.00**	**886900000.00**	**232339000.00**	**233812893.00**	**888373893.00**	**-1473893.00**	
Total:	**0701**			**886900000.00**	**0.00**	**0.00**	**886900000.00**	**232339000.00**	**233812893.00**	**888373893.00**	**-1473893.00**	
GH	1201		E									
SH	6430		E									
VC	Voted											
1	26	002		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**6430**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**1201**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**102**			**2360200000.00**	**0.00**	**0.00**	**2360200000.00**	**1642987306.00**	**340586078.00**	**1057798772.00**	**1302401228.00**	
MI	190		Investments In Public Sector And Other									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	7951		Tubewell Digging Work in Anganwadi and Hospital									
VC	Voted											
1	27	004		50000000.00	0.00	0.00	50000000.00	47742351.00	6176667.00	8434316.00	41565684.00	16.87
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**47742351.00**	**6176667.00**	**8434316.00**	**41565684.00**	
Total:	**7951**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**47742351.00**	**6176667.00**	**8434316.00**	**41565684.00**	
Total:	**0101**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**47742351.00**	**6176667.00**	**8434316.00**	**41565684.00**	
Total:	**190**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**47742351.00**	**6176667.00**	**8434316.00**	**41565684.00**	
Total:	**01**			**2518040000.00**	**0.00**	**0.00**	**2518040000.00**	**1798469657.00**	**347162523.00**	**1066732866.00**	**1451307134.00**	
SM	02		Sewerage And Sanitation									
MI	106		Sewarage Services									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	6899		Construction of toilet for batallion and Police line									
VC	Voted											
1	27	006		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**6899**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0101**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**106**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**02**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**4215**			**2519040000.00**	**0.00**	**0.00**	**2519040000.00**	**1799469657.00**	**347162523.00**	**1066732866.00**	**1452307134.00**	
MH	6215		LOANS FOR WATER SUPPLY AND SANITATION									
SM	01		Water Supply									
MI	101		Urban Water Supply Programmes									
GH	0101		STATE PLAN SCHEMES (NORMAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	20	PUBLIC HEALTH ENGINEERING

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	6215	LOANS FOR WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply Programmes									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	2182	New Urban Water Supply Schemes									
VC	Voted										
1	36		500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**2182**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**0101**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**101**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**01**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**6215**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**20**		**6394528000.00**	**0.00**	**0.00**	**6394528000.00**	**5237978544.00**	**634370577.00**	**1790920033.00**	**4603607967.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 21 EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2049		INTEREST PAYMENTS									
SM	60		Interest on Other Obligations									
MI	701		Miscellaneous									
SH	7552		E									
VC	Voted											
1	35	002		900000000.00	0.00	0.00	900000000.00	900000000.00	219100000.00	219100000.00	680900000.00	24.34
Total:	**Voted**			**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**219100000.00**	**219100000.00**	**680900000.00**	
Total:	**7552**			**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**219100000.00**	**219100000.00**	**680900000.00**	
Total:	**701**			**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**219100000.00**	**219100000.00**	**680900000.00**	
Total:	**60**			**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**219100000.00**	**219100000.00**	**680900000.00**	
Total:	**2049**			**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**219100000.00**	**219100000.00**	**680900000.00**	
MH	2216		HOUSING-									
SM	02		Urban Housing									
MI	190		Assistance to Public Sector and other undertakings									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7298		Housing scheme for Naxal convicted family									
VC	Voted											
1	14	002		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7298**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	7444		Vikas Nagar Yojana									
VC	Voted											
1	14	002		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7444**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	7670		Mukhyamantri Avasiya Yojana									
VC	Voted											
1	14	002		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**7670**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**0101**			**150500000.00**	**0.00**	**0.00**	**150500000.00**	**150500000.00**	**0.00**	**0.00**	**150500000.00**	
Total:	**190**			**150500000.00**	**0.00**	**0.00**	**150500000.00**	**150500000.00**	**0.00**	**0.00**	**150500000.00**	
Total:	**02**			**150500000.00**	**0.00**	**0.00**	**150500000.00**	**150500000.00**	**0.00**	**0.00**	**150500000.00**	
Total:	**2216**			**150500000.00**	**0.00**	**0.00**	**150500000.00**	**150500000.00**	**0.00**	**0.00**	**150500000.00**	
MH	2217		URBAN DEVELOPMENT-									
SM	01		State Capital Development									
MI	001		Direction and Administration									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	5371		Capital Zone Development									
VC	Voted											
1	05			5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	09			30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
3	10	003		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 21 EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-										
SM	01	State Capital Development										
MI	001	Direction and Administration										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	5371	Capital Zone Development										
VC	Voted											
4	14	001		90000000.00	0.00	0.00	90000000.00	90000000.00	9000000.00	9000000.00	81000000.00	10.00
5	14	012		150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**			**375000000.00**	**0.00**	**0.00**	**375000000.00**	**375000000.00**	**9000000.00**	**9000000.00**	**366000000.00**	
Total:	**5371**			**375000000.00**	**0.00**	**0.00**	**375000000.00**	**375000000.00**	**9000000.00**	**9000000.00**	**366000000.00**	
Total:	**0101**			**375000000.00**	**0.00**	**0.00**	**375000000.00**	**375000000.00**	**9000000.00**	**9000000.00**	**366000000.00**	
Total:	**001**			**375000000.00**	**0.00**	**0.00**	**375000000.00**	**375000000.00**	**9000000.00**	**9000000.00**	**366000000.00**	
MI	051	Construction										
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)										
SH	7334	G.E.F Assisted S.U.T.P Schemes										
VC	Voted											
1	14	012		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7334**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**1201**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**051**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
MI	053	Maintenance and Repairs										
SH	5371	Naya Raipur Devlopment Authority										
VC	Voted											
1	14	003		200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**5371**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
SH	8635	Maintenance of Naya Mantralaya										
VC	Voted											
1	14	003		390000000.00	0.00	0.00	390000000.00	390000000.00			390000000.00	
Total:	**Voted**			**390000000.00**	**0.00**	**0.00**	**390000000.00**	**390000000.00**	**0.00**	**0.00**	**390000000.00**	
Total:	**8635**			**390000000.00**	**0.00**	**0.00**	**390000000.00**	**390000000.00**	**0.00**	**0.00**	**390000000.00**	
Total:	**053**			**590000000.00**	**0.00**	**0.00**	**590000000.00**	**590000000.00**	**0.00**	**0.00**	**590000000.00**	
Total:	**01**			**995000000.00**	**0.00**	**0.00**	**995000000.00**	**995000000.00**	**9000000.00**	**9000000.00**	**986000000.00**	
SM	05	Other Urban Development Schemes-										
MI	001	Direction and Administration										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	2621	Preparation of Development Schemes, reveiw/amendment										
VC	Voted											
1	05	001		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	10	003		40352000.00	0.00	0.00	40352000.00	40352000.00	5156440.00	5156440.00	35195560.00	12.78
Total:	**Voted**			**45352000.00**	**0.00**	**0.00**	**45352000.00**	**45352000.00**	**5156440.00**	**5156440.00**	**40195560.00**	
Total:	**2621**			**45352000.00**	**0.00**	**0.00**	**45352000.00**	**45352000.00**	**5156440.00**	**5156440.00**	**40195560.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 21 EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
Total:	**0101**		**45352000.00**	**0.00**	**0.00**	**45352000.00**	**45352000.00**	**5156440.00**	**5156440.00**	**40195560.00**	
SH	2020	INVESTMENT IN RURAL AND URBAN AREAS									
VC	Voted										
1	01	001	150000000.00	0.00	0.00	150000000.00	131659737.00	6560600.00	24900863.00	125099137.00	16.60
2	01	003	25500000.00	0.00	0.00	25500000.00	23243851.00	743522.00	2999671.00	22500329.00	11.76
3	01	006	15876000.00	0.00	0.00	15876000.00	15367709.00	141265.00	649556.00	15226444.00	4.09
4	01	008	185000.00	0.00	0.00	185000.00	170732.00	2075.00	16343.00	168657.00	8.83
5	01	014	1100000.00	0.00	0.00	1100000.00	941162.00	57821.00	216659.00	883341.00	19.70
6	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
7	01	020	840000.00	0.00	0.00	840000.00	840000.00			840000.00	
8	01	021	-840000.00	0.00	0.00	-840000.00	-720800.00	-34225.00	-153425.00	-686575.00	18.26
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	2800000.00	0.00	0.00	2800000.00	2586427.00	206638.00	420211.00	2379789.00	15.01
12	03	001	1100000.00	0.00	0.00	1100000.00	1046916.00	20887.00	73971.00	1026029.00	6.72
13	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	002	700000.00	0.00	0.00	700000.00	682979.00	14177.00	31198.00	668802.00	4.46
18	04	003	1400000.00	0.00	0.00	1400000.00	1400000.00	38910.00	38910.00	1361090.00	2.78
19	04	005	1000000.00	0.00	0.00	1000000.00	989830.00	20520.00	30690.00	969310.00	3.07
20	04	006	200000.00	0.00	0.00	200000.00	195610.00		4390.00	195610.00	2.20
21	04	007	2500000.00	0.00	0.00	2500000.00	2495900.00	69530.00	73630.00	2426370.00	2.95
22	04	008	3000000.00	0.00	0.00	3000000.00	2826726.00	7067031.00	7240305.00	-4240305.00	241.34
23	04	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
24	04	011	1200000.00	0.00	0.00	1200000.00	1136960.00	66028.00	129068.00	1070932.00	10.76
25	04	013	1000000.00	0.00	0.00	1000000.00	988000.00		12000.00	988000.00	1.20
26	08		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
27	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**212381000.00**	**0.00**	**0.00**	**212381000.00**	**190671739.00**	**14974779.00**	**36684040.00**	**175696960.00**	
Total:	**2020**		**212381000.00**	**0.00**	**0.00**	**212381000.00**	**190671739.00**	**14974779.00**	**36684040.00**	**175696960.00**	
SH	8892	Chhattisgarh Fair Control Tribunal									
VC	Voted										
1	14	001	21602000.00	0.00	0.00	21602000.00	21602000.00	2160000.00	2160000.00	19442000.00	10.00
Total:	**Voted**		**21602000.00**	**0.00**	**0.00**	**21602000.00**	**21602000.00**	**2160000.00**	**2160000.00**	**19442000.00**	
Total:	**8892**		**21602000.00**	**0.00**	**0.00**	**21602000.00**	**21602000.00**	**2160000.00**	**2160000.00**	**19442000.00**	
Total:	**001**		**279335000.00**	**0.00**	**0.00**	**279335000.00**	**257625739.00**	**22291219.00**	**44000480.00**	**235334520.00**	
MI	800	Other expenditure									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7411	Grant to Development authorities									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7411**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**800**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**05**		**289335000.00**	**0.00**	**0.00**	**289335000.00**	**267625739.00**	**22291219.00**	**44000480.00**	**245334520.00**	
Total:	**2217**		**1284335000.00**	**0.00**	**0.00**	**1284335000.00**	**1262625739.00**	**31291219.00**	**53000480.00**	**1231334520.00**	
MH	4216	CAPITAL OUTLAY ON HOUSING									
SM	01	Government Residential Buildings									
MI	106	General Pool Accommodation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7552	Construction of residential buildings for employees									
VC	Voted										
1	35	001	430000000.00	0.00	0.00	430000000.00	430000000.00			430000000.00	
Total:	**Voted**		**430000000.00**	**0.00**	**0.00**	**430000000.00**	**430000000.00**	**0.00**	**0.00**	**430000000.00**	
Total:	**7552**		**430000000.00**	**0.00**	**0.00**	**430000000.00**	**430000000.00**	**0.00**	**0.00**	**430000000.00**	
Total:	**0101**		**430000000.00**	**0.00**	**0.00**	**430000000.00**	**430000000.00**	**0.00**	**0.00**	**430000000.00**	
Total:	**106**		**430000000.00**	**0.00**	**0.00**	**430000000.00**	**430000000.00**	**0.00**	**0.00**	**430000000.00**	
Total:	**01**		**430000000.00**	**0.00**	**0.00**	**430000000.00**	**430000000.00**	**0.00**	**0.00**	**430000000.00**	
Total:	**4216**		**430000000.00**	**0.00**	**0.00**	**430000000.00**	**430000000.00**	**0.00**	**0.00**	**430000000.00**	
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	01	State Capital Development									
MI	050	Land									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5371	Naya Raipur Devlopment Authority									
VC	Voted										
1	29	001	340000000.00	0.00	0.00	340000000.00	340000000.00			340000000.00	
Total:	**Voted**		**340000000.00**	**0.00**	**0.00**	**340000000.00**	**340000000.00**	**0.00**	**0.00**	**340000000.00**	
Total:	**5371**		**340000000.00**	**0.00**	**0.00**	**340000000.00**	**340000000.00**	**0.00**	**0.00**	**340000000.00**	
Total:	**0101**		**340000000.00**	**0.00**	**0.00**	**340000000.00**	**340000000.00**	**0.00**	**0.00**	**340000000.00**	
Total:	**050**		**340000000.00**	**0.00**	**0.00**	**340000000.00**	**340000000.00**	**0.00**	**0.00**	**340000000.00**	
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5371	News Raipur Development Authority									
VC	Voted										
1	26	001	340000000.00	0.00	0.00	340000000.00	340000000.00			340000000.00	
2	26	002	140000000.00	0.00	0.00	140000000.00	140000000.00			140000000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	01	State Capital Development									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5371	News Raipur Development Authority									
VC	Voted										
3	26	003	1046900000.00	0.00	0.00	1046900000.00	1046900000.00			1046900000.00	
4	26	004	370000000.00	0.00	0.00	370000000.00	370000000.00			370000000.00	
5	26	006	360000000.00	0.00	0.00	360000000.00	360000000.00			360000000.00	
Total:	**Voted**		**2256900000.00**	**0.00**	**0.00**	**2256900000.00**	**2256900000.00**	**0.00**	**0.00**	**2256900000.00**	
Total:	**5371**		**2256900000.00**	**0.00**	**0.00**	**2256900000.00**	**2256900000.00**	**0.00**	**0.00**	**2256900000.00**	
SH	7416	Grant received under Recommendation of 13th Finance Commission									
VC	Voted										
1	26	006	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
2	97	001	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
Total:	**Voted**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
Total:	**7416**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
SH	7669	Sewerage Treatment Plat In Raipur									
VC	Voted										
1	26	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7669**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	7685	E									
VC	Voted										
1	26	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7685**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0101**		**2338000000.00**	**0.00**	**0.00**	**2338000000.00**	**2338000000.00**	**0.00**	**0.00**	**2338000000.00**	
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	7334	G.E.F assisted SUTP scheme									
VC	Voted										
1	26	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7334**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**1201**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**051**		**2388000000.00**	**0.00**	**0.00**	**2388000000.00**	**2388000000.00**	**0.00**	**0.00**	**2388000000.00**	
Total:	**01**		**2728000000.00**	**0.00**	**0.00**	**2728000000.00**	**2728000000.00**	**0.00**	**0.00**	**2728000000.00**	
SM	60	Other Urban Development Schemes									
MI	001	Direction And Administration									
GH	0101	E									
SH	2020	E									
VC	Voted										
1	34	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4217		CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	60		Other Urban Development Schemes									
MI	001		Direction And Administration									
GH	0101		E									
SH	2020		E									
VC	Voted											
Total:	**Voted**			**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**2020**			**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**0101**			**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**001**			**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**60**			**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**4217**			**2729300000.00**	**0.00**	**0.00**	**2729300000.00**	**2729300000.00**	**0.00**	**0.00**	**2729300000.00**	
MH	6217		LOANS FOR URBAN DEVELOPMENT									
SM	01		State Capital Development									
MI	800		Other Loans									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7669		Sewerage Treatment Plat In Raipur									
VC	Voted											
1	36	001		500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
Total:	**Voted**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**7669**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
SH	7839		Real State Authority									
VC	Voted											
1	36	001		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7839**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7883		Water supply scheme									
VC	Voted											
1	36	002		150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**7883**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**0101**			**655000000.00**	**0.00**	**0.00**	**655000000.00**	**655000000.00**	**0.00**	**0.00**	**655000000.00**	
Total:	**800**			**655000000.00**	**0.00**	**0.00**	**655000000.00**	**655000000.00**	**0.00**	**0.00**	**655000000.00**	
Total:	**01**			**655000000.00**	**0.00**	**0.00**	**655000000.00**	**655000000.00**	**0.00**	**0.00**	**655000000.00**	
Total:	**6217**			**655000000.00**	**0.00**	**0.00**	**655000000.00**	**655000000.00**	**0.00**	**0.00**	**655000000.00**	
Total:	**21**			**6149135000.00**	**0.00**	**0.00**	**6149135000.00**	**6127425739.00**	**250391219.00**	**272100480.00**	**5877034520.00**	

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Grant Number 22 URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	001	Direction And Administration									
GH	1201	EXTERNALLY AIDED PROJECTS (NORMAL)									
SH	7919	Chhattisgarh Public Finance Management Project									
VC	Voted										
1	04	009	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
2	10	003	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
Total:	**Voted**		**32500000.00**	**0.00**	**0.00**	**32500000.00**	**32500000.00**	**0.00**	**0.00**	**32500000.00**	
Total:	**7919**		**32500000.00**	**0.00**	**0.00**	**32500000.00**	**32500000.00**	**0.00**	**0.00**	**32500000.00**	
Total:	**1201**		**32500000.00**	**0.00**	**0.00**	**32500000.00**	**32500000.00**	**0.00**	**0.00**	**32500000.00**	
SH	2122	Implementation of Pension Scheme for Municipal Employees									
VC	Voted										
1	01	001	5775000.00	0.00	0.00	5775000.00	5085140.00	268143.00	958003.00	4816997.00	16.59
2	01	003	750000.00	0.00	0.00	750000.00	666624.00	32688.00	116064.00	633936.00	15.48
3	01	006	246000.00	0.00	0.00	246000.00	236383.00	4755.00	14372.00	231628.00	5.84
4	01	008	15000.00	0.00	0.00	15000.00	13500.00		1500.00	13500.00	10.00
5	01	014	135000.00	0.00	0.00	135000.00	127775.00	3875.00	11100.00	123900.00	8.22
6	01	015	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
7	01	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
8	01	021	-80000.00	0.00	0.00	-80000.00	-70400.00	-2400.00	-12000.00	-68000.00	15.00
9	02	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	03	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
11	03	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	04	001	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
13	04	004	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
14	04	006	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
15	04	007	42000.00	0.00	0.00	42000.00	42000.00			42000.00	
16	04	008	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
Total:	**Voted**		**7129000.00**	**0.00**	**0.00**	**7129000.00**	**6347022.00**	**307061.00**	**1089039.00**	**6039961.00**	
Total:	**2122**		**7129000.00**	**0.00**	**0.00**	**7129000.00**	**6347022.00**	**307061.00**	**1089039.00**	**6039961.00**	
SH	6148	Directorate of Urban Local Bodies									
VC	Charged										
1	15		5000.00	0.00	0.00	5000.00	5000.00			5000.00	
Total:	**Charged**		**5000.00**	**0.00**	**0.00**	**5000.00**	**5000.00**	**0.00**	**0.00**	**5000.00**	
VC	Voted										
1	01	001	31000000.00	0.00	0.00	31000000.00	26011836.00	1460883.00	6449047.00	24550953.00	20.80
2	01	003	3925000.00	0.00	0.00	3925000.00	3240880.00	204102.00	888222.00	3036778.00	22.63
3	01	006	800000.00	0.00	0.00	800000.00	698129.00	27551.00	129422.00	670578.00	16.18
4	01	008	60000.00	0.00	0.00	60000.00	50812.00		9188.00	50812.00	15.31
5	01	014	535000.00	0.00	0.00	535000.00	484455.00	15292.00	65837.00	469163.00	12.31
6	01	015	300000.00	0.00	0.00	300000.00	300000.00	10513.00	10513.00	289487.00	3.50
7	01	020	180000.00	0.00	0.00	180000.00	180000.00			180000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	001	Direction And Administration									
SH	6148	Directorate of Urban Local Bodies									
VC	Voted										
8	01	021	-180000.00	0.00	0.00	-180000.00	-141600.00	-1600.00	-40000.00	-140000.00	22.22
9	02	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	03	001	275000.00	0.00	0.00	275000.00	275000.00			275000.00	
11	03	002	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
12	03	006	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
13	04	001	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
14	04	002	80000.00	0.00	0.00	80000.00	80000.00	27837.00	27837.00	52163.00	34.80
15	04	003	55000.00	0.00	0.00	55000.00	55000.00	9500.00	9500.00	45500.00	17.27
16	04	004	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
17	04	005	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
18	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	008	110000.00	0.00	0.00	110000.00	110000.00	8640.00	8640.00	101360.00	7.85
21	04	011	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
22	24	001	45000.00	0.00	0.00	45000.00	45000.00			45000.00	
23	24	002	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
Total:	**Voted**		**37965000.00**	**0.00**	**0.00**	**37965000.00**	**32169512.00**	**1762718.00**	**7558206.00**	**30406794.00**	
Total:	**6148**		**37970000.00**	**0.00**	**0.00**	**37970000.00**	**32174512.00**	**1762718.00**	**7558206.00**	**30411794.00**	
SH	7442	Establishment of Divisional Office									
VC	Voted										
1	01	001	38000000.00	0.00	0.00	38000000.00	31983743.00	1783304.00	7799561.00	30200439.00	20.53
2	01	003	4868000.00	0.00	0.00	4868000.00	4171971.00	203708.00	899737.00	3968263.00	18.48
3	01	006	800000.00	0.00	0.00	800000.00	635781.00	46746.00	210965.00	589035.00	26.37
4	01	008	60000.00	0.00	0.00	60000.00	59450.00	500.00	1050.00	58950.00	1.75
5	01	014	650000.00	0.00	0.00	650000.00	500256.00	40156.00	189900.00	460100.00	29.22
6	01	015	215000.00	0.00	0.00	215000.00	215000.00			215000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-78400.00	-7200.00	-28800.00	-71200.00	28.80
9	01	022	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	023	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	02	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
17	04	001	110000.00	0.00	0.00	110000.00	110000.00	5000.00	5000.00	105000.00	4.55
18	04	002	110000.00	0.00	0.00	110000.00	71913.00		38087.00	71913.00	34.62

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 22 URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	001	Direction And Administration									
SH	7442	Establishment of Divisional Office									
VC	Voted										
19	04	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
20	04	004	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
21	04	005	200000.00	0.00	0.00	200000.00	188900.00		11100.00	188900.00	5.55
22	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
23	04	007	110000.00	0.00	0.00	110000.00	110000.00	13786.00	13786.00	96214.00	12.53
24	04	008	110000.00	0.00	0.00	110000.00	110000.00	6792.00	6792.00	103208.00	6.17
25	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
26	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	24	001	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
28	24	002	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
Total:	**Voted**		**47018000.00**	**0.00**	**0.00**	**47018000.00**	**39963614.00**	**2092792.00**	**9147178.00**	**37870822.00**	
Total:	**7442**		**47018000.00**	**0.00**	**0.00**	**47018000.00**	**39963614.00**	**2092792.00**	**9147178.00**	**37870822.00**	
SH	7761	Salary of Teachers									
VC	Voted										
1	14	001	110000000.00	0.00	0.00	110000000.00	110000000.00			110000000.00	
Total:	**Voted**		**110000000.00**	**0.00**	**0.00**	**110000000.00**	**110000000.00**	**0.00**	**0.00**	**110000000.00**	
Total:	**7761**		**110000000.00**	**0.00**	**0.00**	**110000000.00**	**110000000.00**	**0.00**	**0.00**	**110000000.00**	
Total:	**001**		**234617000.00**	**0.00**	**0.00**	**234617000.00**	**220985148.00**	**4162571.00**	**17794423.00**	**216822577.00**	
Total:	**80**		**234617000.00**	**0.00**	**0.00**	**234617000.00**	**220985148.00**	**4162571.00**	**17794423.00**	**216822577.00**	
Total:	**2217**		**234617000.00**	**0.00**	**0.00**	**234617000.00**	**220985148.00**	**4162571.00**	**17794423.00**	**216822577.00**	
Total:	**22**		**234617000.00**	**0.00**	**0.00**	**234617000.00**	**220985148.00**	**4162571.00**	**17794423.00**	**216822577.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2700	MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
1	01	021					38400.00	-24800.00	-63200.00	63200.00	
2	07	001	190550000.00	0.00	0.00	190550000.00	150363009.00	11570658.00	51757649.00	138792351.00	27.16
3	07	003	32390000.00	0.00	0.00	32390000.00	27672740.00	1337359.00	6054619.00	26335381.00	18.69
4	07	005	100000.00	0.00	0.00	100000.00	86640.00	4490.00	17850.00	82150.00	17.85
5	07	006	2000000.00	0.00	0.00	2000000.00	1699439.00	53673.00	354234.00	1645766.00	17.71
6	07	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	07	013	3500000.00	0.00	0.00	3500000.00	2902503.00	154980.00	752477.00	2747523.00	21.50
9	07	014	3000000.00	0.00	0.00	3000000.00	2554507.00	119635.00	565128.00	2434872.00	18.84
10	07	015	1500000.00	0.00	0.00	1500000.00	1500000.00	310614.00	310614.00	1189386.00	20.71
11	07	018	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	07	019	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	07	020	4700000.00	0.00	0.00	4700000.00	4700000.00			4700000.00	
14	07	021	-4700000.00	0.00	0.00	-4700000.00	-4418750.00	-64200.00	-345450.00	-4354550.00	7.35
15	07	024	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
16	07	025	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00	
17	14	003	12100000.00	0.00	0.00	12100000.00	10777040.00	524600.00	1847560.00	10252440.00	15.27
18	24	006	142320000.00	0.00	0.00	142320000.00	120028187.00	25321574.00	47613387.00	94706613.00	33.46
Total:	**Voted**		**388660000.00**	**0.00**	**0.00**	**388660000.00**	**319103715.00**	**39308583.00**	**108864868.00**	**279795132.00**	
Total:	**2894**		**388660000.00**	**0.00**	**0.00**	**388660000.00**	**319103715.00**	**39308583.00**	**108864868.00**	**279795132.00**	
Total:	**101**		**388660000.00**	**0.00**	**0.00**	**388660000.00**	**319103715.00**	**39308583.00**	**108864868.00**	**279795132.00**	
Total:	**01**		**388660000.00**	**0.00**	**0.00**	**388660000.00**	**319103715.00**	**39308583.00**	**108864868.00**	**279795132.00**	
SM	02	Mahanadi Project Group									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
1	01	021					31200.00	-35200.00	-66400.00	66400.00	
2	07	001	46350000.00	0.00	0.00	46350000.00	37772962.00	4002909.00	12579947.00	33770053.00	27.14
3	07	003	7880000.00	0.00	0.00	7880000.00	6850636.00	471794.00	1501158.00	6378842.00	19.05
4	07	005	200000.00	0.00	0.00	200000.00	179650.00	1207993.00	1228343.00	-1028343.00	614.17
5	07	006	1000000.00	0.00	0.00	1000000.00	815100.00	88369.00	273269.00	726731.00	27.33
6	07	011	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
7	07	012	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
8	07	013	1000000.00	0.00	0.00	1000000.00	1000000.00	18300.00	18300.00	981700.00	1.83
9	07	014	600000.00	0.00	0.00	600000.00	485603.00	51110.00	165507.00	434493.00	27.58
10	07	015	1000000.00	0.00	0.00	1000000.00	1000000.00	477492.00	477492.00	522508.00	47.75
11	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	07	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2700	MAJOR IRRIGATION									
SM	02	Mahanadi Project Group									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
13	07	020	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
14	07	021	-2400000.00	0.00	0.00	-2400000.00	-2341600.00		-58400.00	-2341600.00	2.43
15	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
17	14	003	10000000.00	0.00	0.00	10000000.00	8800422.00	1790577.00	2990155.00	7009845.00	29.90
18	24	006	195900000.00	0.00	0.00	195900000.00	140868932.00	13527675.00	68558743.00	127341257.00	35.00
Total:	**Voted**		**264360000.00**	**0.00**	**0.00**	**264360000.00**	**198292905.00**	**21601019.00**	**87668114.00**	**176691886.00**	
Total:	**2894**		**264360000.00**	**0.00**	**0.00**	**264360000.00**	**198292905.00**	**21601019.00**	**87668114.00**	**176691886.00**	
Total:	**101**		**264360000.00**	**0.00**	**0.00**	**264360000.00**	**198292905.00**	**21601019.00**	**87668114.00**	**176691886.00**	
Total:	**02**		**264360000.00**	**0.00**	**0.00**	**264360000.00**	**198292905.00**	**21601019.00**	**87668114.00**	**176691886.00**	
SM	03	Sondoor Project									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
1	01	021					4800.00	-2400.00	-7200.00	7200.00	
2	07	001	15880000.00	0.00	0.00	15880000.00	11496573.00	2062185.00	6445612.00	9434388.00	40.59
3	07	003	2070000.00	0.00	0.00	2070000.00	1552109.00	246840.00	764731.00	1305269.00	36.94
4	07	006	210000.00	0.00	0.00	210000.00	156010.00	29783.00	83773.00	126227.00	39.89
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	013	60000.00	0.00	0.00	60000.00	60000.00	34500.00	34500.00	25500.00	57.50
7	07	014	200000.00	0.00	0.00	200000.00	150959.00	23324.00	72365.00	127635.00	36.18
8	07	015	100000.00	0.00	0.00	100000.00	100000.00	68423.00	68423.00	31577.00	68.42
9	07	020	456000.00	0.00	0.00	456000.00	456000.00	-1600.00	-1600.00	457600.00	-0.35
10	07	021	-456000.00	0.00	0.00	-456000.00	-408000.00	-16800.00	-64800.00	-391200.00	14.21
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	14	003	390000.00	0.00	0.00	390000.00	390000.00	68684.00	68684.00	321316.00	17.61
14	24	006	8660000.00	0.00	0.00	8660000.00	6037540.00	219574.00	2842034.00	5817966.00	32.82
Total:	**Voted**		**27580000.00**	**0.00**	**0.00**	**27580000.00**	**20005991.00**	**2732513.00**	**10306522.00**	**17273478.00**	
Total:	**2894**		**27580000.00**	**0.00**	**0.00**	**27580000.00**	**20005991.00**	**2732513.00**	**10306522.00**	**17273478.00**	
Total:	**101**		**27580000.00**	**0.00**	**0.00**	**27580000.00**	**20005991.00**	**2732513.00**	**10306522.00**	**17273478.00**	
Total:	**03**		**27580000.00**	**0.00**	**0.00**	**27580000.00**	**20005991.00**	**2732513.00**	**10306522.00**	**17273478.00**	
SM	04	Kodar Project									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
1	07	001	22140000.00	0.00	0.00	22140000.00	20925983.00	2162120.00	3376137.00	18763863.00	15.25
2	07	003	3760000.00	0.00	0.00	3760000.00	3635308.00	130788.00	255480.00	3504520.00	6.79

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 23 WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2700	MAJOR IRRIGATION									
SM	04	Kodar Project									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
3	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
4	07	006	650000.00	0.00	0.00	650000.00	627970.00	24525.00	46555.00	603445.00	7.16
5	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	012	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
7	07	013	400000.00	0.00	0.00	400000.00	398900.00		1100.00	398900.00	0.28
8	07	014	300000.00	0.00	0.00	300000.00	291654.00	9446.00	17792.00	282208.00	5.93
9	07	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	07	018	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	07	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	07	021	-400000.00	0.00	0.00	-400000.00	-390400.00	-8000.00	-17600.00	-382400.00	4.40
13	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
15	14	003	470000.00	0.00	0.00	470000.00	470000.00			470000.00	
16	24	006	5290000.00	0.00	0.00	5290000.00	4759770.00	6010.00	536240.00	4753760.00	10.14
Total:	**Voted**		**33900000.00**	**0.00**	**0.00**	**33900000.00**	**32009185.00**	**2324889.00**	**4215704.00**	**29684296.00**	
Total:	**2894**		**33900000.00**	**0.00**	**0.00**	**33900000.00**	**32009185.00**	**2324889.00**	**4215704.00**	**29684296.00**	
Total:	**101**		**33900000.00**	**0.00**	**0.00**	**33900000.00**	**32009185.00**	**2324889.00**	**4215704.00**	**29684296.00**	
Total:	**04**		**33900000.00**	**0.00**	**0.00**	**33900000.00**	**32009185.00**	**2324889.00**	**4215704.00**	**29684296.00**	
SM	05	Tandula Project									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
1	01	021					22400.00	-4800.00	-27200.00	27200.00	
2	07	001	36050000.00	0.00	0.00	36050000.00	28519389.00	2627287.00	10157898.00	25892102.00	28.18
3	07	003	6130000.00	0.00	0.00	6130000.00	5295280.00	278874.00	1113594.00	5016406.00	18.17
4	07	006	1250000.00	0.00	0.00	1250000.00	1074160.00	57312.00	233152.00	1016848.00	18.65
5	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	012	50000.00	0.00	0.00	50000.00	41600.00	2800.00	11200.00	38800.00	22.40
7	07	013	900000.00	0.00	0.00	900000.00	900000.00	93996.00	93996.00	806004.00	10.44
8	07	014	1100000.00	0.00	0.00	1100000.00	1011896.00	47113.00	135217.00	964783.00	12.29
9	07	015	1100000.00	0.00	0.00	1100000.00	1100000.00	468960.00	468960.00	631040.00	42.63
10	07	020	1650000.00	0.00	0.00	1650000.00	1642000.00		8000.00	1642000.00	0.48
11	07	021	-1650000.00	0.00	0.00	-1650000.00	-1575600.00	-28000.00	-102400.00	-1547600.00	6.21
12	07	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
13	07	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
14	14	003	2970000.00	0.00	0.00	2970000.00	2710000.00	325000.00	585000.00	2385000.00	19.70
15	24	006	28360000.00	0.00	0.00	28360000.00	24760783.00	2599754.00	6198971.00	22161029.00	21.86
Total:	**Voted**		**77920000.00**	**0.00**	**0.00**	**77920000.00**	**65511908.00**	**6468296.00**	**18876388.00**	**59043612.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2700	MAJOR IRRIGATION									
SM	05	Tandula Project									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
Total:	**2894**		**77920000.00**	**0.00**	**0.00**	**77920000.00**	**65511908.00**	**6468296.00**	**18876388.00**	**59043612.00**	
Total:	**101**		**77920000.00**	**0.00**	**0.00**	**77920000.00**	**65511908.00**	**6468296.00**	**18876388.00**	**59043612.00**	
Total:	**05**		**77920000.00**	**0.00**	**0.00**	**77920000.00**	**65511908.00**	**6468296.00**	**18876388.00**	**59043612.00**	
SM	06	Pairi Project									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
1	01	021					12000.00	-13600.00	-25600.00	25600.00	
2	07	001	33990000.00	0.00	0.00	33990000.00	25948176.00	2897312.00	10939136.00	23050864.00	32.18
3	07	003	5780000.00	0.00	0.00	5780000.00	4809242.00	354063.00	1324821.00	4455179.00	22.92
4	07	005	30000.00	0.00	0.00	30000.00	24220.00	1940.00	7720.00	22280.00	25.73
5	07	006	900000.00	0.00	0.00	900000.00	739257.00	59957.00	220700.00	679300.00	24.52
6	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
8	07	013	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
9	07	014	650000.00	0.00	0.00	650000.00	549657.00	37746.00	138089.00	511911.00	21.24
10	07	015	970000.00	0.00	0.00	970000.00	970000.00			970000.00	
11	07	020	1200000.00	0.00	0.00	1200000.00	1201600.00	-800.00	-2400.00	1202400.00	-0.20
12	07	021	-1200000.00	0.00	0.00	-1200000.00	-1132800.00	-14400.00	-81600.00	-1118400.00	6.80
13	07	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	07	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
15	14	003	1650000.00	0.00	0.00	1650000.00	1650000.00			1650000.00	
16	24	006	23970000.00	0.00	0.00	23970000.00	20872624.00	77309.00	3174685.00	20795315.00	13.24
Total:	**Voted**		**68870000.00**	**0.00**	**0.00**	**68870000.00**	**56573976.00**	**3399527.00**	**15695551.00**	**53174449.00**	
Total:	**2894**		**68870000.00**	**0.00**	**0.00**	**68870000.00**	**56573976.00**	**3399527.00**	**15695551.00**	**53174449.00**	
Total:	**101**		**68870000.00**	**0.00**	**0.00**	**68870000.00**	**56573976.00**	**3399527.00**	**15695551.00**	**53174449.00**	
Total:	**06**		**68870000.00**	**0.00**	**0.00**	**68870000.00**	**56573976.00**	**3399527.00**	**15695551.00**	**53174449.00**	
SM	07	Jonk Project									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
1	01	021					11200.00	-11200.00	-22400.00	22400.00	
2	07	001	6090000.00	0.00	0.00	6090000.00	3822494.00	997131.00	3264637.00	2825363.00	53.61
3	07	003	1030000.00	0.00	0.00	1030000.00	759706.00	118881.00	389175.00	640825.00	37.78
4	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	07	006	200000.00	0.00	0.00	200000.00	144936.00	24632.00	79696.00	120304.00	39.85
6	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	07	014	120000.00	0.00	0.00	120000.00	71101.00	14115.00	63014.00	56986.00	52.51

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Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2700	MAJOR IRRIGATION									
SM	07	Jonk Project									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
9	07	015	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
10	07	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	07	021	-150000.00	0.00	0.00	-150000.00	-134000.00	-1600.00	-17600.00	-132400.00	11.73
12	07	024	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	07	025	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
14	14	003	605000.00	0.00	0.00	605000.00	131190.00	200000.00	673810.00	-68810.00	111.37
15	24	006	14210000.00	0.00	0.00	14210000.00	13705929.00	3566744.00	4070815.00	10139185.00	28.65
Total:	**Voted**		**22795000.00**	**0.00**	**0.00**	**22795000.00**	**19202556.00**	**4908703.00**	**8501147.00**	**14293853.00**	
Total:	**2894**		**22795000.00**	**0.00**	**0.00**	**22795000.00**	**19202556.00**	**4908703.00**	**8501147.00**	**14293853.00**	
Total:	**101**		**22795000.00**	**0.00**	**0.00**	**22795000.00**	**19202556.00**	**4908703.00**	**8501147.00**	**14293853.00**	
Total:	**07**		**22795000.00**	**0.00**	**0.00**	**22795000.00**	**19202556.00**	**4908703.00**	**8501147.00**	**14293853.00**	
SM	08	E									
MI	101	E									
SH	2894	E									
VC	Voted										
1	24	006	5000000.00	0.00	0.00	5000000.00	4395209.00	959559.00	1564350.00	3435650.00	31.29
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4395209.00**	**959559.00**	**1564350.00**	**3435650.00**	
Total:	**2894**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4395209.00**	**959559.00**	**1564350.00**	**3435650.00**	
Total:	**101**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4395209.00**	**959559.00**	**1564350.00**	**3435650.00**	
Total:	**08**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4395209.00**	**959559.00**	**1564350.00**	**3435650.00**	
SM	10	Kharang Watertank									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
1	01	021					12800.00	-6400.00	-19200.00	19200.00	
2	07	001	12880000.00	0.00	0.00	12880000.00	10950100.00	643300.00	2573200.00	10306800.00	19.98
3	07	003	2190000.00	0.00	0.00	2190000.00	1958412.00	77196.00	308784.00	1881216.00	14.10
4	07	006	450000.00	0.00	0.00	450000.00	416676.00	11108.00	44432.00	405568.00	9.87
5	07	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
7	07	013	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
8	07	014	300000.00	0.00	0.00	300000.00	281550.00	6150.00	24600.00	275400.00	8.20
9	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	07	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	07	021	-400000.00	0.00	0.00	-400000.00	-393600.00		-6400.00	-393600.00	1.60
12	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
14	14	003	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	

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Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2700	MAJOR IRRIGATION									
SM	10	Kharang Watertank									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
15	24	006	47735000.00	0.00	0.00	47735000.00	45738341.00	5832115.00	7828774.00	39906226.00	16.40
Total:	**Voted**		**67220000.00**	**0.00**	**0.00**	**67220000.00**	**63029279.00**	**6563469.00**	**10754190.00**	**56465810.00**	
Total:	**2894**		**67220000.00**	**0.00**	**0.00**	**67220000.00**	**63029279.00**	**6563469.00**	**10754190.00**	**56465810.00**	
Total:	**101**		**67220000.00**	**0.00**	**0.00**	**67220000.00**	**63029279.00**	**6563469.00**	**10754190.00**	**56465810.00**	
Total:	**10**		**67220000.00**	**0.00**	**0.00**	**67220000.00**	**63029279.00**	**6563469.00**	**10754190.00**	**56465810.00**	
SM	11	Maniyari Watertank									
MI	101	Repairs and Maintenance									
SH	2894	Barrage and Canals									
VC	Voted										
1	01	021					16000.00	-8000.00	-24000.00	24000.00	
2	07	001	7380000.00	0.00	0.00	7380000.00	5747200.00	521900.00	2154700.00	5225300.00	29.20
3	07	003	1250000.00	0.00	0.00	1250000.00	1054064.00	62628.00	258564.00	991436.00	20.69
4	07	006	250000.00	0.00	0.00	250000.00	211130.00	12393.00	51263.00	198737.00	20.51
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	013	500000.00	0.00	0.00	500000.00	422950.00		77050.00	422950.00	15.41
7	07	014	200000.00	0.00	0.00	200000.00	180775.00	6125.00	25350.00	174650.00	12.68
8	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
9	07	020	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
10	07	021	-160000.00	0.00	0.00	-160000.00	-152000.00		-8000.00	-152000.00	5.00
11	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
13	14	003	2530000.00	0.00	0.00	2530000.00	2530000.00			2530000.00	
14	24	006	23815000.00	0.00	0.00	23815000.00	22772837.00	1935332.00	2977495.00	20837505.00	12.50
Total:	**Voted**		**36085000.00**	**0.00**	**0.00**	**36085000.00**	**33102956.00**	**2530378.00**	**5512422.00**	**30572578.00**	
Total:	**2894**		**36085000.00**	**0.00**	**0.00**	**36085000.00**	**33102956.00**	**2530378.00**	**5512422.00**	**30572578.00**	
Total:	**101**		**36085000.00**	**0.00**	**0.00**	**36085000.00**	**33102956.00**	**2530378.00**	**5512422.00**	**30572578.00**	
Total:	**11**		**36085000.00**	**0.00**	**0.00**	**36085000.00**	**33102956.00**	**2530378.00**	**5512422.00**	**30572578.00**	
Total:	**2700**		**992390000.00**	**0.00**	**0.00**	**992390000.00**	**811227680.00**	**90796936.00**	**271959256.00**	**720430744.00**	
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	01	Major Irrigation - Commercial									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	470000.00	0.00	0.00	470000.00	375200.00	31600.00	126400.00	343600.00	26.89
2	07	003	80000.00	0.00	0.00	80000.00	68336.00	3888.00	15552.00	64448.00	19.44
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
5	07	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	01	Major Irrigation - Commercial									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
6	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	07	014	20000.00	0.00	0.00	20000.00	19775.00	75.00	300.00	19700.00	1.50
9	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	07	018	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	07	019	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	07	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
13	07	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
14	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
15	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	
16	14	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	24	006	3390000.00	0.00	0.00	3390000.00	3390000.00	749829.00	749829.00	2640171.00	22.12
Total:	**Voted**		**4260000.00**	**0.00**	**0.00**	**4260000.00**	**4153311.00**	**785392.00**	**892081.00**	**3367919.00**	
Total:	**2250**		**4260000.00**	**0.00**	**0.00**	**4260000.00**	**4153311.00**	**785392.00**	**892081.00**	**3367919.00**	
Total:	**101**		**4260000.00**	**0.00**	**0.00**	**4260000.00**	**4153311.00**	**785392.00**	**892081.00**	**3367919.00**	
Total:	**01**		**4260000.00**	**0.00**	**0.00**	**4260000.00**	**4153311.00**	**785392.00**	**892081.00**	**3367919.00**	
SM	02	Major Irrigation - Non-Commercial									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	2570000.00	0.00	0.00	2570000.00	2241650.00	89110.00	417460.00	2152540.00	16.24
2	07	003	440000.00	0.00	0.00	440000.00	421496.00		18504.00	421496.00	4.21
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	90000.00	0.00	0.00	90000.00	86355.00		3645.00	86355.00	4.05
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	013	170000.00	0.00	0.00	170000.00	170000.00	5634.00	5634.00	164366.00	3.31
7	07	014	40000.00	0.00	0.00	40000.00	39175.00		825.00	39175.00	2.06
8	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
9	07	020	112000.00	0.00	0.00	112000.00	112000.00			112000.00	
10	07	021	-112000.00	0.00	0.00	-112000.00	-111200.00		-800.00	-111200.00	0.71
11	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
13	14	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
14	24	006	2670000.00	0.00	0.00	2670000.00	2670000.00	229030.00	229030.00	2440970.00	8.58
Total:	**Voted**		**6240000.00**	**0.00**	**0.00**	**6240000.00**	**5889476.00**	**323774.00**	**674298.00**	**5565702.00**	
Total:	**2250**		**6240000.00**	**0.00**	**0.00**	**6240000.00**	**5889476.00**	**323774.00**	**674298.00**	**5565702.00**	
Total:	**101**		**6240000.00**	**0.00**	**0.00**	**6240000.00**	**5889476.00**	**323774.00**	**674298.00**	**5565702.00**	
Total:	**02**		**6240000.00**	**0.00**	**0.00**	**6240000.00**	**5889476.00**	**323774.00**	**674298.00**	**5565702.00**	

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Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	03	Medium Irrigation - Commercial									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	4120000.00	0.00	0.00	4120000.00	3504850.00	422780.00	1037930.00	3082070.00	25.19
2	07	003	700000.00	0.00	0.00	700000.00	673756.00	8748.00	34992.00	665008.00	5.00
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	90000.00	0.00	0.00	90000.00	86808.00	1064.00	4256.00	85744.00	4.73
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	013	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	07	014	70000.00	0.00	0.00	70000.00	67750.00	750.00	3000.00	67000.00	4.29
8	07	015	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-45200.00	-1600.00	-6400.00	-43600.00	12.80
11	14	003	365000.00	0.00	0.00	365000.00	365000.00	100000.00	100000.00	265000.00	27.40
12	24	006	3595000.00	0.00	0.00	3595000.00	3564075.00	800000.00	830925.00	2764075.00	23.11
Total:	**Voted**		**9285000.00**	**0.00**	**0.00**	**9285000.00**	**8612039.00**	**1331742.00**	**2004703.00**	**7280297.00**	
Total:	**2250**		**9285000.00**	**0.00**	**0.00**	**9285000.00**	**8612039.00**	**1331742.00**	**2004703.00**	**7280297.00**	
Total:	**101**		**9285000.00**	**0.00**	**0.00**	**9285000.00**	**8612039.00**	**1331742.00**	**2004703.00**	**7280297.00**	
Total:	**03**		**9285000.00**	**0.00**	**0.00**	**9285000.00**	**8612039.00**	**1331742.00**	**2004703.00**	**7280297.00**	
SM	04	Medium Irrigation - Non-Commercial									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	7890000.00	0.00	0.00	7890000.00	7554000.00	243800.00	579800.00	7310200.00	7.35
2	07	003	1340000.00	0.00	0.00	1340000.00	1299680.00	29256.00	69576.00	1270424.00	5.19
3	07	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
4	07	006	200000.00	0.00	0.00	200000.00	192470.00	6350.00	13880.00	186120.00	6.94
5	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
6	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	07	014	100000.00	0.00	0.00	100000.00	97525.00	2200.00	4675.00	95325.00	4.68
8	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-46800.00	-3200.00	-6400.00	-43600.00	12.80
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	14	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
14	24	006	2370000.00	0.00	0.00	2370000.00	2332653.00		37347.00	2332653.00	1.58
Total:	**Voted**		**12430000.00**	**0.00**	**0.00**	**12430000.00**	**12009528.00**	**278406.00**	**698878.00**	**11731122.00**	
Total:	**2250**		**12430000.00**	**0.00**	**0.00**	**12430000.00**	**12009528.00**	**278406.00**	**698878.00**	**11731122.00**	
Total:	**101**		**12430000.00**	**0.00**	**0.00**	**12430000.00**	**12009528.00**	**278406.00**	**698878.00**	**11731122.00**	
Total:	**04**		**12430000.00**	**0.00**	**0.00**	**12430000.00**	**12009528.00**	**278406.00**	**698878.00**	**11731122.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	05	Gondli									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	2580000.00	0.00	0.00	2580000.00	2337600.00	80800.00	323200.00	2256800.00	12.53
2	07	003	440000.00	0.00	0.00	440000.00	410336.00	9888.00	39552.00	400448.00	8.99
3	07	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
4	07	006	70000.00	0.00	0.00	70000.00	65176.00	1608.00	6432.00	63568.00	9.19
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	80000.00	0.00	0.00	80000.00	80000.00	70290.00	70290.00	9710.00	87.86
7	07	014	100000.00	0.00	0.00	100000.00	97300.00	900.00	3600.00	96400.00	3.60
8	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
9	07	020	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
10	07	021	-32000.00	0.00	0.00	-32000.00	-32000.00			-32000.00	
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
13	14	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
14	24	006	4370000.00	0.00	0.00	4370000.00	3864039.00	8082.00	514043.00	3855957.00	11.76
Total:	**Voted**		**7850000.00**	**0.00**	**0.00**	**7850000.00**	**7064451.00**	**171568.00**	**957117.00**	**6892883.00**	
Total:	**2250**		**7850000.00**	**0.00**	**0.00**	**7850000.00**	**7064451.00**	**171568.00**	**957117.00**	**6892883.00**	
Total:	**101**		**7850000.00**	**0.00**	**0.00**	**7850000.00**	**7064451.00**	**171568.00**	**957117.00**	**6892883.00**	
Total:	**05**		**7850000.00**	**0.00**	**0.00**	**7850000.00**	**7064451.00**	**171568.00**	**957117.00**	**6892883.00**	
SM	06	Kapri									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	3890000.00	0.00	0.00	3890000.00	2800700.00	281700.00	1371000.00	2519000.00	35.24
2	07	003	660000.00	0.00	0.00	660000.00	528708.00	33804.00	165096.00	494904.00	25.01
3	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
4	07	006	130000.00	0.00	0.00	130000.00	105343.00	3725.00	28382.00	101618.00	21.83
5	07	012	30000.00	0.00	0.00	30000.00	27900.00	500.00	2600.00	27400.00	8.67
6	07	013	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
7	07	014	60000.00	0.00	0.00	60000.00	49275.00	3400.00	14125.00	45875.00	23.54
8	07	015	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
9	07	020	112000.00	0.00	0.00	112000.00	112000.00			112000.00	
10	07	021	-112000.00	0.00	0.00	-112000.00	-99200.00	-4800.00	-17600.00	-94400.00	15.71
11	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	
13	14	003	280000.00	0.00	0.00	280000.00	180000.00		100000.00	180000.00	35.71
14	24	006	3690000.00	0.00	0.00	3690000.00	3668444.00	351844.00	373400.00	3316600.00	10.12
Total:	**Voted**		**8930000.00**	**0.00**	**0.00**	**8930000.00**	**7563170.00**	**670173.00**	**2037003.00**	**6892997.00**	
Total:	**2250**		**8930000.00**	**0.00**	**0.00**	**8930000.00**	**7563170.00**	**670173.00**	**2037003.00**	**6892997.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 23 WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	06	Kapri									
MI	101	Repairs and Maintenance									
Total:	**101**		**8930000.00**	**0.00**	**0.00**	**8930000.00**	**7563170.00**	**670173.00**	**2037003.00**	**6892997.00**	
Total:	**06**		**8930000.00**	**0.00**	**0.00**	**8930000.00**	**7563170.00**	**670173.00**	**2037003.00**	**6892997.00**	
SM	07	Maroda									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	3300000.00	0.00	0.00	3300000.00	2513000.00	226000.00	1013000.00	2287000.00	30.70
2	07	003	560000.00	0.00	0.00	560000.00	465272.00	27120.00	121848.00	438152.00	21.76
3	07	006	50000.00	0.00	0.00	50000.00	37006.00	5544.00	18538.00	31462.00	37.08
4	07	012	20000.00	0.00	0.00	20000.00	18700.00	300.00	1600.00	18400.00	8.00
5	07	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	07	014	70000.00	0.00	0.00	70000.00	61150.00	2125.00	10975.00	59025.00	15.68
7	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
8	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
9	07	021	-40000.00	0.00	0.00	-40000.00	-30400.00	-2400.00	-12000.00	-28000.00	30.00
10	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
12	14	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	24	006	1950000.00	0.00	0.00	1950000.00	1950000.00	498269.00	498269.00	1451731.00	25.55
Total:	**Voted**		**6100000.00**	**0.00**	**0.00**	**6100000.00**	**5204728.00**	**756958.00**	**1652230.00**	**4447770.00**	
Total:	**2250**		**6100000.00**	**0.00**	**0.00**	**6100000.00**	**5204728.00**	**756958.00**	**1652230.00**	**4447770.00**	
Total:	**101**		**6100000.00**	**0.00**	**0.00**	**6100000.00**	**5204728.00**	**756958.00**	**1652230.00**	**4447770.00**	
Total:	**07**		**6100000.00**	**0.00**	**0.00**	**6100000.00**	**5204728.00**	**756958.00**	**1652230.00**	**4447770.00**	
SM	08	Kharkhara									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	2680000.00	0.00	0.00	2680000.00	2183800.00	165400.00	661600.00	2018400.00	24.69
2	07	003	450000.00	0.00	0.00	450000.00	389880.00	20040.00	80160.00	369840.00	17.81
3	07	006	50000.00	0.00	0.00	50000.00	35862.00	4652.00	18790.00	31210.00	37.58
4	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
5	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	07	014	60000.00	0.00	0.00	60000.00	55449.00	1517.00	6068.00	53932.00	10.11
7	07	015	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
8	07	020	48000.00	0.00	0.00	48000.00	48000.00			48000.00	
9	07	021	-48000.00	0.00	0.00	-48000.00	-48000.00			-48000.00	
10	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
12	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
13	24	006	10860000.00	0.00	0.00	10860000.00	9544960.00	1597914.00	2912954.00	7947046.00	26.82

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	08	Kharkhara									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
Total:	**Voted**		**14415000.00**	**0.00**	**0.00**	**14415000.00**	**12524951.00**	**1789523.00**	**3679572.00**	**10735428.00**	
Total:	**2250**		**14415000.00**	**0.00**	**0.00**	**14415000.00**	**12524951.00**	**1789523.00**	**3679572.00**	**10735428.00**	
Total:	**101**		**14415000.00**	**0.00**	**0.00**	**14415000.00**	**12524951.00**	**1789523.00**	**3679572.00**	**10735428.00**	
Total:	**08**		**14415000.00**	**0.00**	**0.00**	**14415000.00**	**12524951.00**	**1789523.00**	**3679572.00**	**10735428.00**	
SM	09	Matiya Moti									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	2570000.00	0.00	0.00	2570000.00	1819600.00	253600.00	1004000.00	1566000.00	39.07
2	07	003	440000.00	0.00	0.00	440000.00	347936.00	31104.00	123168.00	316832.00	27.99
3	07	006	60000.00	0.00	0.00	60000.00	44109.00	5297.00	21188.00	38812.00	35.31
4	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
5	07	013	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
6	07	014	70000.00	0.00	0.00	70000.00	62651.00	2583.00	9932.00	60068.00	14.19
7	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	07	020	48000.00	0.00	0.00	48000.00	48000.00			48000.00	
9	07	021	-48000.00	0.00	0.00	-48000.00	-48000.00			-48000.00	
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	14	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
13	24	006	4410000.00	0.00	0.00	4410000.00	3702777.00	501924.00	1209147.00	3200853.00	27.42
Total:	**Voted**		**7810000.00**	**0.00**	**0.00**	**7810000.00**	**6237073.00**	**794508.00**	**2367435.00**	**5442565.00**	
Total:	**2250**		**7810000.00**	**0.00**	**0.00**	**7810000.00**	**6237073.00**	**794508.00**	**2367435.00**	**5442565.00**	
Total:	**101**		**7810000.00**	**0.00**	**0.00**	**7810000.00**	**6237073.00**	**794508.00**	**2367435.00**	**5442565.00**	
Total:	**09**		**7810000.00**	**0.00**	**0.00**	**7810000.00**	**6237073.00**	**794508.00**	**2367435.00**	**5442565.00**	
SM	10	Rusey									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	3300000.00	0.00	0.00	3300000.00	2749410.00	211199.00	761789.00	2538211.00	23.08
2	07	003	560000.00	0.00	0.00	560000.00	492860.00	63065.00	130205.00	429795.00	23.25
3	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
4	07	006	70000.00	0.00	0.00	70000.00	59971.00	5192.00	15221.00	54779.00	21.74
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
7	07	014	70000.00	0.00	0.00	70000.00	64900.00	2683.00	7783.00	62217.00	11.12
8	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	020	96000.00	0.00	0.00	96000.00	96000.00			96000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	10	Rusey									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
10	07	021	-96000.00	0.00	0.00	-96000.00	-79200.00	-5600.00	-22400.00	-73600.00	23.33
11	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	
13	14	003	110000.00	0.00	0.00	110000.00	110000.00	43962.00	43962.00	66038.00	39.97
14	24	006	2260000.00	0.00	0.00	2260000.00	2185240.00	369652.00	444412.00	1815588.00	19.66
Total:	**Voted**		**6630000.00**	**0.00**	**0.00**	**6630000.00**	**5939181.00**	**690153.00**	**1380972.00**	**5249028.00**	
Total:	**2250**		**6630000.00**	**0.00**	**0.00**	**6630000.00**	**5939181.00**	**690153.00**	**1380972.00**	**5249028.00**	
Total:	**101**		**6630000.00**	**0.00**	**0.00**	**6630000.00**	**5939181.00**	**690153.00**	**1380972.00**	**5249028.00**	
Total:	**10**		**6630000.00**	**0.00**	**0.00**	**6630000.00**	**5939181.00**	**690153.00**	**1380972.00**	**5249028.00**	
SM	11	Dhara									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	1120000.00	0.00	0.00	1120000.00	909708.00	63800.00	274092.00	845908.00	24.47
2	07	003	140000.00	0.00	0.00	140000.00	117032.00	7656.00	30624.00	109376.00	21.87
3	07	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
4	07	006	50000.00	0.00	0.00	50000.00	47705.00	765.00	3060.00	46940.00	6.12
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
7	07	014	50000.00	0.00	0.00	50000.00	47714.00	762.00	3048.00	46952.00	6.10
8	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
10	07	021	-40000.00	0.00	0.00	-40000.00	-37600.00	-800.00	-3200.00	-36800.00	8.00
11	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	14	003	80000.00	0.00	0.00	80000.00	80000.00	32000.00	32000.00	48000.00	40.00
14	24	006	1710000.00	0.00	0.00	1710000.00	1698410.00	353566.00	365156.00	1344844.00	21.35
Total:	**Voted**		**3270000.00**	**0.00**	**0.00**	**3270000.00**	**3022969.00**	**457749.00**	**704780.00**	**2565220.00**	
Total:	**2250**		**3270000.00**	**0.00**	**0.00**	**3270000.00**	**3022969.00**	**457749.00**	**704780.00**	**2565220.00**	
Total:	**101**		**3270000.00**	**0.00**	**0.00**	**3270000.00**	**3022969.00**	**457749.00**	**704780.00**	**2565220.00**	
Total:	**11**		**3270000.00**	**0.00**	**0.00**	**3270000.00**	**3022969.00**	**457749.00**	**704780.00**	**2565220.00**	
SM	12	Piparia									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	5360000.00	0.00	0.00	5360000.00	4274900.00	361700.00	1446800.00	3913200.00	26.99
2	07	003	910000.00	0.00	0.00	910000.00	779788.00	43404.00	173616.00	736384.00	19.08
3	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	12	Piparia									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
4	07	006	150000.00	0.00	0.00	150000.00	136374.00	4856.00	18482.00	131518.00	12.32
5	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
6	07	013	150000.00	0.00	0.00	150000.00	150000.00	22500.00	22500.00	127500.00	15.00
7	07	014	150000.00	0.00	0.00	150000.00	140475.00	3175.00	12700.00	137300.00	8.47
8	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	07	021	-200000.00	0.00	0.00	-200000.00	-197600.00	-800.00	-3200.00	-196800.00	1.60
11	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
13	14	003	420000.00	0.00	0.00	420000.00	420000.00			420000.00	
14	24	006	4275000.00	0.00	0.00	4275000.00	4258785.00		16215.00	4258785.00	0.38
Total:	**Voted**		**11580000.00**	**0.00**	**0.00**	**11580000.00**	**10327722.00**	**434835.00**	**1687113.00**	**9892887.00**	
Total:	**2250**		**11580000.00**	**0.00**	**0.00**	**11580000.00**	**10327722.00**	**434835.00**	**1687113.00**	**9892887.00**	
Total:	**101**		**11580000.00**	**0.00**	**0.00**	**11580000.00**	**10327722.00**	**434835.00**	**1687113.00**	**9892887.00**	
Total:	**12**		**11580000.00**	**0.00**	**0.00**	**11580000.00**	**10327722.00**	**434835.00**	**1687113.00**	**9892887.00**	
SM	13	Chirpani									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	4120000.00	0.00	0.00	4120000.00	3242200.00	292600.00	1170400.00	2949600.00	28.41
2	07	003	700000.00	0.00	0.00	700000.00	594664.00	35112.00	140448.00	559552.00	20.06
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	200000.00	0.00	0.00	200000.00	186188.00	4604.00	18416.00	181584.00	9.21
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	07	014	120000.00	0.00	0.00	120000.00	112425.00	2525.00	10100.00	109900.00	8.42
8	07	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
9	07	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	07	021	-300000.00	0.00	0.00	-300000.00	-288000.00	-4000.00	-16000.00	-284000.00	5.33
11	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
13	14	003	310000.00	0.00	0.00	310000.00	310000.00			310000.00	
14	24	006	6150000.00	0.00	0.00	6150000.00	6030011.00	23172.00	143161.00	6006839.00	2.33
Total:	**Voted**		**12115000.00**	**0.00**	**0.00**	**12115000.00**	**11002488.00**	**354013.00**	**1466525.00**	**10648475.00**	
Total:	**2250**		**12115000.00**	**0.00**	**0.00**	**12115000.00**	**11002488.00**	**354013.00**	**1466525.00**	**10648475.00**	
Total:	**101**		**12115000.00**	**0.00**	**0.00**	**12115000.00**	**11002488.00**	**354013.00**	**1466525.00**	**10648475.00**	
Total:	**13**		**12115000.00**	**0.00**	**0.00**	**12115000.00**	**11002488.00**	**354013.00**	**1466525.00**	**10648475.00**	
SM	14	Saroda									

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Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	14	Saroda									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	6180000.00	0.00	0.00	6180000.00	4854600.00	441800.00	1767200.00	4412800.00	28.60
2	07	003	1050000.00	0.00	0.00	1050000.00	890952.00	53016.00	212064.00	837936.00	20.20
3	07	006	130000.00	0.00	0.00	130000.00	106261.00	7913.00	31652.00	98348.00	24.35
4	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
5	07	013	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
6	07	014	120000.00	0.00	0.00	120000.00	106875.00	4375.00	17500.00	102500.00	14.58
7	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	021	-100000.00	0.00	0.00	-100000.00	-88000.00	-4000.00	-16000.00	-84000.00	16.00
10	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	14	003	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
13	24	006	4540000.00	0.00	0.00	4540000.00	4014597.00	174890.00	700293.00	3839707.00	15.42
Total:	**Voted**		**12800000.00**	**0.00**	**0.00**	**12800000.00**	**10765285.00**	**677994.00**	**2712709.00**	**10087291.00**	
Total:	**2250**		**12800000.00**	**0.00**	**0.00**	**12800000.00**	**10765285.00**	**677994.00**	**2712709.00**	**10087291.00**	
Total:	**101**		**12800000.00**	**0.00**	**0.00**	**12800000.00**	**10765285.00**	**677994.00**	**2712709.00**	**10087291.00**	
Total:	**14**		**12800000.00**	**0.00**	**0.00**	**12800000.00**	**10765285.00**	**677994.00**	**2712709.00**	**10087291.00**	
SM	15	Ghonga									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	6180000.00	0.00	0.00	6180000.00	5467600.00	326300.00	1038700.00	5141300.00	16.81
2	07	003	1050000.00	0.00	0.00	1050000.00	964512.00	39156.00	124644.00	925356.00	11.87
3	07	005	20000.00	0.00	0.00	20000.00	18600.00	620.00	2020.00	17980.00	10.10
4	07	006	110000.00	0.00	0.00	110000.00	97110.00	6445.00	19335.00	90665.00	17.58
5	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	07	014	100000.00	0.00	0.00	100000.00	93250.00	4700.00	11450.00	88550.00	11.45
8	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
9	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
13	14	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	24	006	8320000.00	0.00	0.00	8320000.00	8315308.00	14855.00	19547.00	8300453.00	0.23
Total:	**Voted**		**16740000.00**	**0.00**	**0.00**	**16740000.00**	**15916380.00**	**392076.00**	**1215696.00**	**15524304.00**	
Total:	**2250**		**16740000.00**	**0.00**	**0.00**	**16740000.00**	**15916380.00**	**392076.00**	**1215696.00**	**15524304.00**	
Total:	**101**		**16740000.00**	**0.00**	**0.00**	**16740000.00**	**15916380.00**	**392076.00**	**1215696.00**	**15524304.00**	

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Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	15	Ghonga									
Total:	**15**		**16740000.00**	**0.00**	**0.00**	**16740000.00**	**15916380.00**	**392076.00**	**1215696.00**	**15524304.00**	
SM	16	Jhumka									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	1990000.00	0.00	0.00	1990000.00	1845100.00	48300.00	193200.00	1796800.00	9.71
2	07	003	340000.00	0.00	0.00	340000.00	322612.00	5796.00	23184.00	316816.00	6.82
3	07	005	10000.00	0.00	0.00	10000.00	9640.00	120.00	480.00	9520.00	4.80
4	07	006	70000.00	0.00	0.00	70000.00	67456.00	848.00	3392.00	66608.00	4.85
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
7	07	014	35000.00	0.00	0.00	35000.00	33800.00	400.00	1600.00	33400.00	4.57
8	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-47600.00	-800.00	-3200.00	-46800.00	6.40
11	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
13	14	003	110000.00	0.00	0.00	110000.00	75166.00	4524.00	39358.00	70642.00	35.78
14	24	006	2360000.00	0.00	0.00	2360000.00	2360000.00			2360000.00	
Total:	**Voted**		**5090000.00**	**0.00**	**0.00**	**5090000.00**	**4891174.00**	**59188.00**	**258014.00**	**4831986.00**	
Total:	**2250**		**5090000.00**	**0.00**	**0.00**	**5090000.00**	**4891174.00**	**59188.00**	**258014.00**	**4831986.00**	
Total:	**101**		**5090000.00**	**0.00**	**0.00**	**5090000.00**	**4891174.00**	**59188.00**	**258014.00**	**4831986.00**	
Total:	**16**		**5090000.00**	**0.00**	**0.00**	**5090000.00**	**4891174.00**	**59188.00**	**258014.00**	**4831986.00**	
SM	17	Gaze									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	3470000.00	0.00	0.00	3470000.00	2919200.00	183600.00	734400.00	2735600.00	21.16
2	07	003	590000.00	0.00	0.00	590000.00	523904.00	22032.00	88128.00	501872.00	14.94
3	07	005	20000.00	0.00	0.00	20000.00	18620.00	460.00	1840.00	18160.00	9.20
4	07	006	120000.00	0.00	0.00	120000.00	110898.00	2363.00	11465.00	108535.00	9.55
5	07	013	250000.00	0.00	0.00	250000.00	250000.00	101918.00	101918.00	148082.00	40.77
6	07	014	60000.00	0.00	0.00	60000.00	55050.00	1650.00	6600.00	53400.00	11.00
7	07	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
8	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	021	-100000.00	0.00	0.00	-100000.00	-92800.00	-2400.00	-9600.00	-90400.00	9.60
10	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	14	003	170000.00	0.00	0.00	170000.00	170000.00	3480.00	3480.00	166520.00	2.05
13	24	006	2790000.00	0.00	0.00	2790000.00	2124289.00	251466.00	917177.00	1872823.00	32.87
Total:	**Voted**		**7540000.00**	**0.00**	**0.00**	**7540000.00**	**6249161.00**	**564569.00**	**1855408.00**	**5684592.00**	

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Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	17	Gaze									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
Total:	**2250**		**7540000.00**	**0.00**	**0.00**	**7540000.00**	**6249161.00**	**564569.00**	**1855408.00**	**5684592.00**	
Total:	**101**		**7540000.00**	**0.00**	**0.00**	**7540000.00**	**6249161.00**	**564569.00**	**1855408.00**	**5684592.00**	
Total:	**17**		**7540000.00**	**0.00**	**0.00**	**7540000.00**	**6249161.00**	**564569.00**	**1855408.00**	**5684592.00**	
SM	18	Kedar Nala									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	1680000.00	0.00	0.00	1680000.00	878400.00		801600.00	878400.00	47.71
2	07	003	280000.00	0.00	0.00	280000.00	183232.00		96768.00	183232.00	34.56
3	07	005	5000.00	0.00	0.00	5000.00	4844.00		156.00	4844.00	3.12
4	07	006	55000.00	0.00	0.00	55000.00	41512.00		13488.00	41512.00	24.52
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
7	07	014	50000.00	0.00	0.00	50000.00	41531.00		8469.00	41531.00	16.94
8	07	015	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
9	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
14	24	006	4300000.00	0.00	0.00	4300000.00	4300000.00			4300000.00	
Total:	**Voted**		**6730000.00**	**0.00**	**0.00**	**6730000.00**	**5809519.00**	**0.00**	**920481.00**	**5809519.00**	
Total:	**2250**		**6730000.00**	**0.00**	**0.00**	**6730000.00**	**5809519.00**	**0.00**	**920481.00**	**5809519.00**	
Total:	**101**		**6730000.00**	**0.00**	**0.00**	**6730000.00**	**5809519.00**	**0.00**	**920481.00**	**5809519.00**	
Total:	**18**		**6730000.00**	**0.00**	**0.00**	**6730000.00**	**5809519.00**	**0.00**	**920481.00**	**5809519.00**	
SM	19	Putka									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	1830000.00	0.00	0.00	1830000.00	1413900.00	138700.00	554800.00	1275200.00	30.32
2	07	003	300000.00	0.00	0.00	300000.00	249780.00	16740.00	66960.00	233040.00	22.32
3	07	005	5000.00	0.00	0.00	5000.00	4974.00	26.00	52.00	4948.00	1.04
4	07	006	30000.00	0.00	0.00	30000.00	23640.00	2120.00	8480.00	21520.00	28.27
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
7	07	014	25000.00	0.00	0.00	25000.00	20200.00	1600.00	6400.00	18600.00	25.60
8	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	07	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	07	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	26	Mayana									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
Total:	**Voted**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4173573.00**	**108809.00**	**435236.00**	**4064764.00**	
Total:	**2250**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4173573.00**	**108809.00**	**435236.00**	**4064764.00**	
Total:	**101**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4173573.00**	**108809.00**	**435236.00**	**4064764.00**	
Total:	**26**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4173573.00**	**108809.00**	**435236.00**	**4064764.00**	
SM	27	Jhiram Nadi									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	1240000.00	0.00	0.00	1240000.00	1050100.00	63300.00	253200.00	986800.00	20.42
2	07	003	210000.00	0.00	0.00	210000.00	187212.00	7596.00	30384.00	179616.00	14.47
3	07	005	40000.00	0.00	0.00	40000.00	36850.00	1050.00	4200.00	35800.00	10.50
4	07	006	40000.00	0.00	0.00	40000.00	38650.00	450.00	1800.00	38200.00	4.50
5	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	07	013	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
7	07	014	40000.00	0.00	0.00	40000.00	37600.00	800.00	3200.00	36800.00	8.00
8	07	015	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
9	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
10	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
13	14	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
14	24	006	1945000.00	0.00	0.00	1945000.00	1751059.00	93820.00	287761.00	1657239.00	14.79
Total:	**Voted**		**3835000.00**	**0.00**	**0.00**	**3835000.00**	**3421471.00**	**167016.00**	**580545.00**	**3254455.00**	
Total:	**2250**		**3835000.00**	**0.00**	**0.00**	**3835000.00**	**3421471.00**	**167016.00**	**580545.00**	**3254455.00**	
Total:	**101**		**3835000.00**	**0.00**	**0.00**	**3835000.00**	**3421471.00**	**167016.00**	**580545.00**	**3254455.00**	
Total:	**27**		**3835000.00**	**0.00**	**0.00**	**3835000.00**	**3421471.00**	**167016.00**	**580545.00**	**3254455.00**	
SM	28	Shivnath Vyayparvarthan									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	4120000.00	0.00	0.00	4120000.00	3097850.00	379100.00	1401250.00	2718750.00	34.01
2	07	003	700000.00	0.00	0.00	700000.00	576676.00	45492.00	168816.00	531184.00	24.12
3	07	006	80000.00	0.00	0.00	80000.00	60217.00	7261.00	27044.00	52956.00	33.81
4	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	07	013	70000.00	0.00	0.00	70000.00	70000.00	41640.00	41640.00	28360.00	59.49
6	07	014	60000.00	0.00	0.00	60000.00	51203.00	3299.00	12096.00	47904.00	20.16
7	07	015	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
8	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	28	Shivnath Vyayparvarthan									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
9	07	021	-50000.00	0.00	0.00	-50000.00	-40400.00	-2400.00	-12000.00	-38000.00	24.00
10	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
12	14	003	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
13	24	006	3490000.00	0.00	0.00	3490000.00	3460096.00	661618.00	691522.00	2798478.00	19.81
Total:	**Voted**		**9020000.00**	**0.00**	**0.00**	**9020000.00**	**7825642.00**	**1136010.00**	**2330368.00**	**6689632.00**	
Total:	**2250**		**9020000.00**	**0.00**	**0.00**	**9020000.00**	**7825642.00**	**1136010.00**	**2330368.00**	**6689632.00**	
Total:	**101**		**9020000.00**	**0.00**	**0.00**	**9020000.00**	**7825642.00**	**1136010.00**	**2330368.00**	**6689632.00**	
Total:	**28**		**9020000.00**	**0.00**	**0.00**	**9020000.00**	**7825642.00**	**1136010.00**	**2330368.00**	**6689632.00**	
SM	29	Mand Diversion									
MI	101	Maintenance and Repairs									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	2060000.00	0.00	0.00	2060000.00	2060000.00	267200.00	267200.00	1792800.00	12.97
2	07	003	350000.00	0.00	0.00	350000.00	350000.00	32256.00	32256.00	317744.00	9.22
3	07	005	15000.00	0.00	0.00	15000.00	15000.00	52.00	52.00	14948.00	0.35
4	07	006	60000.00	0.00	0.00	60000.00	60000.00	4320.00	4320.00	55680.00	7.20
5	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
6	07	013	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
7	07	014	60000.00	0.00	0.00	60000.00	60000.00	2823.00	2823.00	57177.00	4.71
8	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
9	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
10	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
11	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
12	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
13	14	003	610000.00	0.00	0.00	610000.00	610000.00			610000.00	
14	24	006	7030000.00	0.00	0.00	7030000.00	7030000.00	13860.00	13860.00	7016140.00	0.20
Total:	**Voted**		**10410000.00**	**0.00**	**0.00**	**10410000.00**	**10410000.00**	**320511.00**	**320511.00**	**10089489.00**	
Total:	**2250**		**10410000.00**	**0.00**	**0.00**	**10410000.00**	**10410000.00**	**320511.00**	**320511.00**	**10089489.00**	
Total:	**101**		**10410000.00**	**0.00**	**0.00**	**10410000.00**	**10410000.00**	**320511.00**	**320511.00**	**10089489.00**	
Total:	**29**		**10410000.00**	**0.00**	**0.00**	**10410000.00**	**10410000.00**	**320511.00**	**320511.00**	**10089489.00**	
SM	30	Upper Jonk									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	2470000.00	0.00	0.00	2470000.00	2300600.00	169400.00	338800.00	2131200.00	13.72
2	07	003	420000.00	0.00	0.00	420000.00	399672.00	20328.00	40656.00	379344.00	9.68
3	07	006	60000.00	0.00	0.00	60000.00	55700.00	4300.00	8600.00	51400.00	14.33

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 23 WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	30	Upper Jonk									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
4	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	07	014	60000.00	0.00	0.00	60000.00	59026.00	974.00	1948.00	58052.00	3.25
7	07	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
8	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	14	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
13	24	006	1560000.00	0.00	0.00	1560000.00	1560000.00			1560000.00	
Total:	**Voted**		**4860000.00**	**0.00**	**0.00**	**4860000.00**	**4664998.00**	**195002.00**	**390004.00**	**4469996.00**	
Total:	**2250**		**4860000.00**	**0.00**	**0.00**	**4860000.00**	**4664998.00**	**195002.00**	**390004.00**	**4469996.00**	
Total:	**101**		**4860000.00**	**0.00**	**0.00**	**4860000.00**	**4664998.00**	**195002.00**	**390004.00**	**4469996.00**	
Total:	**30**		**4860000.00**	**0.00**	**0.00**	**4860000.00**	**4664998.00**	**195002.00**	**390004.00**	**4469996.00**	
SM	31	Barnai									
MI	101	Repairs and Maintenance									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	2890000.00	0.00	0.00	2890000.00	2163400.00	243600.00	970200.00	1919800.00	33.57
2	07	003	490000.00	0.00	0.00	490000.00	402808.00	29232.00	116424.00	373576.00	23.76
3	07	005	25000.00	0.00	0.00	25000.00	24280.00	240.00	960.00	24040.00	3.84
4	07	006	100000.00	0.00	0.00	100000.00	83827.00	5391.00	21564.00	78436.00	21.56
5	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
6	07	014	70000.00	0.00	0.00	70000.00	60775.00	3075.00	12300.00	57700.00	17.57
7	07	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
8	07	020	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
9	07	021	-80000.00	0.00	0.00	-80000.00	-80000.00			-80000.00	
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	14	003	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
13	24	006	2070000.00	0.00	0.00	2070000.00	1751089.00	176736.00	495647.00	1574353.00	23.94
Total:	**Voted**		**5955000.00**	**0.00**	**0.00**	**5955000.00**	**4796179.00**	**458274.00**	**1617095.00**	**4337905.00**	
Total:	**2250**		**5955000.00**	**0.00**	**0.00**	**5955000.00**	**4796179.00**	**458274.00**	**1617095.00**	**4337905.00**	
Total:	**101**		**5955000.00**	**0.00**	**0.00**	**5955000.00**	**4796179.00**	**458274.00**	**1617095.00**	**4337905.00**	
Total:	**31**		**5955000.00**	**0.00**	**0.00**	**5955000.00**	**4796179.00**	**458274.00**	**1617095.00**	**4337905.00**	
SM	32	Suthiyapat									
MI	101	Maintenance and repairs									
SH	2250	Canals and Tanks									

Monthly Appropriation Account

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Month & Year of Account 6 2020
Grant Number 23 WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	32	Suthiyapat									
MI	101	Maintenance and repairs									
SH	2250	Canals and Tanks									
VC	Voted										
1	07	001	1240000.00	0.00	0.00	1240000.00	956500.00	55800.00	339300.00	900700.00	27.36
2	07	003	210000.00	0.00	0.00	210000.00	175980.00	6696.00	40716.00	169284.00	19.39
3	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	07	006	50000.00	0.00	0.00	50000.00	42119.00	1669.00	9550.00	40450.00	19.10
5	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	07	014	50000.00	0.00	0.00	50000.00	47750.00	550.00	2800.00	47200.00	5.60
7	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	14	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	24	006	4210000.00	0.00	0.00	4210000.00	3955010.00	177559.00	432549.00	3777451.00	10.27
Total:	**Voted**		**5970000.00**	**0.00**	**0.00**	**5970000.00**	**5387359.00**	**242274.00**	**824915.00**	**5145085.00**	
Total:	**2250**		**5970000.00**	**0.00**	**0.00**	**5970000.00**	**5387359.00**	**242274.00**	**824915.00**	**5145085.00**	
Total:	**101**		**5970000.00**	**0.00**	**0.00**	**5970000.00**	**5387359.00**	**242274.00**	**824915.00**	**5145085.00**	
Total:	**32**		**5970000.00**	**0.00**	**0.00**	**5970000.00**	**5387359.00**	**242274.00**	**824915.00**	**5145085.00**	
SM	33	Kosar Tera									
MI	101	E									
SH	2250	E									
VC	Voted										
1	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
8	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
10	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
12	14	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	24	006	6000000.00	0.00	0.00	6000000.00	5507065.00	1532594.00	2025529.00	3974471.00	33.76
Total:	**Voted**		**6008000.00**	**0.00**	**0.00**	**6008000.00**	**5515065.00**	**1532594.00**	**2025529.00**	**3982471.00**	
Total:	**2250**		**6008000.00**	**0.00**	**0.00**	**6008000.00**	**5515065.00**	**1532594.00**	**2025529.00**	**3982471.00**	
Total:	**101**		**6008000.00**	**0.00**	**0.00**	**6008000.00**	**5515065.00**	**1532594.00**	**2025529.00**	**3982471.00**	
Total:	**33**		**6008000.00**	**0.00**	**0.00**	**6008000.00**	**5515065.00**	**1532594.00**	**2025529.00**	**3982471.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 23 WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	34	Mogra Project									
MI	101	E									
SH	2250	E									
VC	Voted										
1	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
8	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
10	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
12	14	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	24	006	6000000.00	0.00	0.00	6000000.00	5378365.00	1419233.00	2040868.00	3959132.00	34.01
Total:	**Voted**		**6008000.00**	**0.00**	**0.00**	**6008000.00**	**5386365.00**	**1419233.00**	**2040868.00**	**3967132.00**	
Total:	**2250**		**6008000.00**	**0.00**	**0.00**	**6008000.00**	**5386365.00**	**1419233.00**	**2040868.00**	**3967132.00**	
Total:	**101**		**6008000.00**	**0.00**	**0.00**	**6008000.00**	**5386365.00**	**1419233.00**	**2040868.00**	**3967132.00**	
Total:	**34**		**6008000.00**	**0.00**	**0.00**	**6008000.00**	**5386365.00**	**1419233.00**	**2040868.00**	**3967132.00**	
SM	36	E									
MI	101	E									
SH	2250	E									
VC	Voted										
1	24	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**2250**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**101**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**36**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SM	37	E									
MI	101	E									
SH	2250	E									
VC	Voted										
1	24	006	1000000.00	0.00	0.00	1000000.00	1000000.00	98600.00	98600.00	901400.00	9.86
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**98600.00**	**98600.00**	**901400.00**	
Total:	**2250**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**98600.00**	**98600.00**	**901400.00**	
Total:	**101**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**98600.00**	**98600.00**	**901400.00**	
Total:	**37**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**98600.00**	**98600.00**	**901400.00**	
SM	38	E									
MI	101	E									
SH	2250	E									

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Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	38	E									
MI	101	E									
SH	2250	E									
VC	Voted										
1	24	006	1000000.00	0.00	0.00	1000000.00	1000000.00	208632.00	208632.00	791368.00	20.86
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**208632.00**	**208632.00**	**791368.00**	
Total:	**2250**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**208632.00**	**208632.00**	**791368.00**	
Total:	**101**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**208632.00**	**208632.00**	**791368.00**	
Total:	**38**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**208632.00**	**208632.00**	**791368.00**	
SM	39	E									
MI	101	E									
SH	2250	E									
VC	Voted										
1	24	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**2250**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**101**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**39**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3264	Circle Establishment									
VC	Voted										
1	01	001	211150000.00	0.00	0.00	211150000.00	174758651.00	12795044.00	49186393.00	161963607.00	23.29
2	01	003	35890000.00	0.00	0.00	35890000.00	31297113.00	1513033.00	6105920.00	29784080.00	17.01
3	01	005	350000.00	0.00	0.00	350000.00	309365.00	13570.00	54205.00	295795.00	15.49
4	01	006	3300000.00	0.00	0.00	3300000.00	2688424.00	211043.00	822619.00	2477381.00	24.93
5	01	014	1550000.00	0.00	0.00	1550000.00	1277036.00	91731.00	364695.00	1185305.00	23.53
6	01	015	2500000.00	0.00	0.00	2500000.00	2242656.00	31654.00	288998.00	2211002.00	11.56
7	01	020	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00	
8	01	021	-2300000.00	0.00	0.00	-2300000.00	-2089600.00	-68600.00	-279000.00	-2021000.00	12.13
9	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	950668.00	28834.00	78166.00	921834.00	7.82
12	03	001	1000000.00	0.00	0.00	1000000.00	937266.00	47664.00	110398.00	889602.00	11.04
13	03	002	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	75000.00	0.00	0.00	75000.00	75000.00	13000.00	13000.00	62000.00	17.33
16	04	002	170000.00	0.00	0.00	170000.00	156702.00	8562.00	21860.00	148140.00	12.86
17	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
19	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	

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Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3264	Circle Establishment									
VC	Voted										
20	04	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	007	500000.00	0.00	0.00	500000.00	478245.00	18789.00	40544.00	459456.00	8.11
22	04	008	300000.00	0.00	0.00	300000.00	286655.00	6548.00	19893.00	280107.00	6.63
23	04	009	500000.00	0.00	0.00	500000.00	500000.00	8670.00	8670.00	491330.00	1.73
24	04	011	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	001	335000.00	0.00	0.00	335000.00	335000.00	22900.00	22900.00	312100.00	6.84
27	07	003	57000.00	0.00	0.00	57000.00	57000.00	2748.00	2748.00	54252.00	4.82
28	07	006	10000.00	0.00	0.00	10000.00	10000.00	540.00	540.00	9460.00	5.40
29	07	014	15000.00	0.00	0.00	15000.00	15000.00	718.00	718.00	14282.00	4.79
30	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
31	07	020	8000.00	0.00	0.00	8000.00	8000.00			8000.00	
32	07	021	-8000.00	0.00	0.00	-8000.00	-8000.00	-1000.00	-1000.00	-7000.00	12.50
33	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
Total:	**Voted**		**261242000.00**	**0.00**	**0.00**	**261242000.00**	**219125181.00**	**14745448.00**	**56862267.00**	**204379733.00**	
Total:	**3264**		**261242000.00**	**0.00**	**0.00**	**261242000.00**	**219125181.00**	**14745448.00**	**56862267.00**	**204379733.00**	
SH	3302	Circle Establishment (E&M)									
VC	Voted										
1	01	001	15090000.00	0.00	0.00	15090000.00	12218700.00	964100.00	3835400.00	11254600.00	25.42
2	01	003	2570000.00	0.00	0.00	2570000.00	2222924.00	115692.00	462768.00	2107232.00	18.01
3	01	006	700000.00	0.00	0.00	700000.00	613060.00	28980.00	115920.00	584080.00	16.56
4	01	014	250000.00	0.00	0.00	250000.00	215170.00	11610.00	46440.00	203560.00	18.58
5	01	015	900000.00	0.00	0.00	900000.00	792723.00		107277.00	792723.00	11.92
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-93600.00	-1600.00	-8000.00	-92000.00	8.00
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	600000.00	0.00	0.00	600000.00	591140.00	4430.00	13290.00	586710.00	2.22
11	03	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
16	04	002	35000.00	0.00	0.00	35000.00	17752.00		17248.00	17752.00	49.28
17	04	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
18	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3302	Circle Establishment (E&M)									
VC	Voted										
19	04	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	150000.00	0.00	0.00	150000.00	140134.00		9866.00	140134.00	6.58
22	04	008	50000.00	0.00	0.00	50000.00	44552.00	7271.00	12719.00	37281.00	25.44
23	04	009	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
Total:	**Voted**		**20565000.00**	**0.00**	**0.00**	**20565000.00**	**17082555.00**	**1130483.00**	**4612928.00**	**15952072.00**	
Total:	**3302**		**20565000.00**	**0.00**	**0.00**	**20565000.00**	**17082555.00**	**1130483.00**	**4612928.00**	**15952072.00**	
SH	3556	Headquarter Establishment -Unit-I									
VC	Voted										
1	01	001	302310000.00	0.00	0.00	302310000.00	246506715.00	19143563.00	74946848.00	227363152.00	24.79
2	01	003	51390000.00	0.00	0.00	51390000.00	44835309.00	2215238.00	8769929.00	42620071.00	17.07
3	01	006	8000000.00	0.00	0.00	8000000.00	6949738.00	353674.00	1403936.00	6596064.00	17.55
4	01	008	300000.00	0.00	0.00	300000.00	287825.00	4163.00	16338.00	283662.00	5.45
5	01	014	3000000.00	0.00	0.00	3000000.00	2689172.00	105456.00	416284.00	2583716.00	13.88
6	01	015	4500000.00	0.00	0.00	4500000.00	4279919.00	156787.00	376868.00	4123132.00	8.37
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1346400.00	-44000.00	-197600.00	-1302400.00	13.17
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	001	4000000.00	0.00	0.00	4000000.00	3525186.00	62627.00	537441.00	3462559.00	13.44
13	03	002	600000.00	0.00	0.00	600000.00	600000.00	5520.00	5520.00	594480.00	0.92
14	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	03	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	002	600000.00	0.00	0.00	600000.00	587497.00	11226.00	23729.00	576271.00	3.95
18	04	003	200000.00	0.00	0.00	200000.00	166569.00		33431.00	166569.00	16.72
19	04	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	04	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
22	04	007	1400000.00	0.00	0.00	1400000.00	1296893.00	82024.00	185131.00	1214869.00	13.22
23	04	008	600000.00	0.00	0.00	600000.00	504285.00	50004.00	145719.00	454281.00	24.29
24	04	009	200000.00	0.00	0.00	200000.00	169384.00		30616.00	169384.00	15.31
25	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	001	1730000.00	0.00	0.00	1730000.00	1644400.00	87800.00	173400.00	1556600.00	10.02
28	07	003	290000.00	0.00	0.00	290000.00	279008.00	10992.00	21984.00	268016.00	7.58

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MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3556	Headquarter Establishment -Unit-I									
VC	Voted										
29	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	006	60000.00	0.00	0.00	60000.00	58920.00	1131.00	2211.00	57789.00	3.69
31	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
32	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	014	50000.00	0.00	0.00	50000.00	48375.00	1300.00	2925.00	47075.00	5.85
34	07	015	100000.00	0.00	0.00	100000.00	50321.00		49679.00	50321.00	49.68
35	07	020	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
36	07	021	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00	
37	07	024	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
38	07	025	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00	
39	10	009	12600000.00	0.00	0.00	12600000.00	12510592.00	2716599.00	2806007.00	9793993.00	22.27
40	43		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
41	89		3500000.00	0.00	0.00	3500000.00	3500000.00	1093747.00	1093747.00	2406253.00	31.25
Total:	**Voted**		**407845000.00**	**0.00**	**0.00**	**407845000.00**	**343058708.00**	**26057851.00**	**90844143.00**	**317000857.00**	
Total:	**3556**		**407845000.00**	**0.00**	**0.00**	**407845000.00**	**343058708.00**	**26057851.00**	**90844143.00**	**317000857.00**	
SH	814	Executive Establishment (E&M)									
VC	Voted										
1	01	001	68100000.00	0.00	0.00	68100000.00	54141805.00	5004100.00	18962295.00	49137705.00	27.84
2	01	003	11580000.00	0.00	0.00	11580000.00	9924915.00	604112.00	2259197.00	9320803.00	19.51
3	01	005	150000.00	0.00	0.00	150000.00	132360.00	5880.00	23520.00	126480.00	15.68
4	01	006	2200000.00	0.00	0.00	2200000.00	1931144.00	101307.00	370163.00	1829837.00	16.83
5	01	014	700000.00	0.00	0.00	700000.00	590988.00	46261.00	155273.00	544727.00	22.18
6	01	015	2200000.00	0.00	0.00	2200000.00	2104644.00	204420.00	299776.00	1900224.00	13.63
7	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	021	-800000.00	0.00	0.00	-800000.00	-713600.00	-57600.00	-144000.00	-656000.00	18.00
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	03	001	1200000.00	0.00	0.00	1200000.00	1196760.00	258955.00	262195.00	937805.00	21.85
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	002	150000.00	0.00	0.00	150000.00	150000.00	42887.00	42887.00	107113.00	28.59
16	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	007	400000.00	0.00	0.00	400000.00	384500.00		15500.00	384500.00	3.88

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	814	Executive Establishment (E&M)									
VC	Voted										
21	04	008	120000.00	0.00	0.00	120000.00	117002.00	3000.00	5998.00	114002.00	5.00
22	04	009	30000.00	0.00	0.00	30000.00	20150.00		9850.00	20150.00	32.83
23	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	07	001	14420000.00	0.00	0.00	14420000.00	12059083.00	1553000.00	3913917.00	10506083.00	27.14
25	07	003	2450000.00	0.00	0.00	2450000.00	2168793.00	186360.00	467567.00	1982433.00	19.08
26	07	005	50000.00	0.00	0.00	50000.00	47580.00	3830.00	6250.00	43750.00	12.50
27	07	006	150000.00	0.00	0.00	150000.00	106005.00	27702.00	71697.00	78303.00	47.80
28	07	012	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
29	07	013	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
30	07	014	150000.00	0.00	0.00	150000.00	117946.00	20650.00	52704.00	97296.00	35.14
31	07	015	200000.00	0.00	0.00	200000.00	111062.00		88938.00	111062.00	44.47
32	07	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	07	021	-200000.00	0.00	0.00	-200000.00	-171200.00		-28800.00	-171200.00	14.40
34	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
35	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
Total:	**Voted**		**105195000.00**	**0.00**	**0.00**	**105195000.00**	**86364937.00**	**8004864.00**	**26834927.00**	**78360073.00**	
Total:	**814**		**105195000.00**	**0.00**	**0.00**	**105195000.00**	**86364937.00**	**8004864.00**	**26834927.00**	**78360073.00**	
SH	815	Executive Establishment									
VC	Voted										
1	01	001	2142400000.00	0.00	0.00	2142400000.00	1756296721.00	140420009.00	526523288.00	1615876712.00	24.58
2	01	003	364210000.00	0.00	0.00	364210000.00	317861621.00	16542464.00	62890843.00	301319157.00	17.27
3	01	005	5600000.00	0.00	0.00	5600000.00	4886259.00	249573.00	963314.00	4636686.00	17.20
4	01	006	40000000.00	0.00	0.00	40000000.00	33473592.00	2297945.00	8824353.00	31175647.00	22.06
5	01	008	400000.00	0.00	0.00	400000.00	368552.00	11018.00	42466.00	357534.00	10.62
6	01	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	012	200000.00	0.00	0.00	200000.00	164258.00	15324.00	51066.00	148934.00	25.53
8	01	014	15000000.00	0.00	0.00	15000000.00	12359392.00	949371.00	3589979.00	11410021.00	23.93
9	01	015	25000000.00	0.00	0.00	25000000.00	24432574.00	1505126.00	2072552.00	22927448.00	8.29
10	01	020	36000000.00	0.00	0.00	36000000.00	35984000.00		16000.00	35984000.00	0.04
11	01	021	-36000000.00	0.00	0.00	-36000000.00	-34479600.00	-549809.00	-2070209.00	-33929791.00	5.75
12	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
13	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
14	02	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
15	02	005	55000000.00	0.00	0.00	55000000.00	48211726.00	7264216.00	14052490.00	40947510.00	25.55
16	03	001	55000000.00	0.00	0.00	55000000.00	52313497.00	3528353.00	6214856.00	48785144.00	11.30
17	03	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
18	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	815	Executive Establishment									
VC	Voted										
19	04	001	200000.00	0.00	0.00	200000.00	192000.00	9000.00	17000.00	183000.00	8.50
20	04	002	500000.00	0.00	0.00	500000.00	476394.00	13527.00	37133.00	462867.00	7.43
21	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
22	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	005	800000.00	0.00	0.00	800000.00	739730.00	350.00	60620.00	739380.00	7.58
24	04	006	3000000.00	0.00	0.00	3000000.00	3000000.00	11445.00	11445.00	2988555.00	0.38
25	04	007	1000000.00	0.00	0.00	1000000.00	932749.00	26174.00	93425.00	906575.00	9.34
26	04	008	1000000.00	0.00	0.00	1000000.00	918291.00	91228.00	172937.00	827063.00	17.29
27	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	04	011	2000000.00	0.00	0.00	2000000.00	1982648.00	67338.00	84690.00	1915310.00	4.23
29	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	05	001	10000000.00	0.00	0.00	10000000.00	9427391.00		572609.00	9427391.00	5.73
31	07	001	856000000.00	0.00	0.00	856000000.00	739563699.00	43773404.00	160209705.00	695790295.00	18.72
32	07	003	145500000.00	0.00	0.00	145500000.00	132041627.00	5004825.00	18463198.00	127036802.00	12.69
33	07	005	3400000.00	0.00	0.00	3400000.00	3209641.00	72815.00	263174.00	3136826.00	7.74
34	07	006	25000000.00	0.00	0.00	25000000.00	22671660.00	859980.00	3188320.00	21811680.00	12.75
35	07	008	1000000.00	0.00	0.00	1000000.00	992382.00	1275.00	8893.00	991107.00	0.89
36	07	012	1000000.00	0.00	0.00	1000000.00	994400.00	1900.00	7500.00	992500.00	0.75
37	07	013	25000000.00	0.00	0.00	25000000.00	24087014.00	407831.00	1320817.00	23679183.00	5.28
38	07	014	16000000.00	0.00	0.00	16000000.00	14704165.00	492790.00	1788625.00	14211375.00	11.18
39	07	015	18000000.00	0.00	0.00	18000000.00	17658780.00	722463.00	1063683.00	16936317.00	5.91
40	07	020	14000000.00	0.00	0.00	14000000.00	13968000.00		32000.00	13968000.00	0.23
41	07	021	-14000000.00	0.00	0.00	-14000000.00	-13319700.00	-257000.00	-937300.00	-13062700.00	6.70
42	07	024	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
43	07	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00	
44	08		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
45	09		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
46	10	006	70000000.00	0.00	0.00	70000000.00	70000000.00	34951585.00	34951585.00	35048415.00	49.93
Total:	**Voted**		**3891710000.00**	**0.00**	**0.00**	**3891710000.00**	**3305613463.00**	**258484520.00**	**844581057.00**	**3047128943.00**	
Total:	**815**		**3891710000.00**	**0.00**	**0.00**	**3891710000.00**	**3305613463.00**	**258484520.00**	**844581057.00**	**3047128943.00**	
Total:	**0101**		**4686557000.00**	**0.00**	**0.00**	**4686557000.00**	**3971244844.00**	**308423166.00**	**1023735322.00**	**3662821678.00**	
SH	275	Abiyana Establishment									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	185500000.00	0.00	0.00	185500000.00	153445540.00	11650911.00	43705371.00	141794629.00	23.56

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MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
SH	275	Abiyana Establishment									
VC	Voted										
2	01	003	31530000.00	0.00	0.00	31530000.00	27553650.00	1410672.00	5387022.00	26142978.00	17.09
3	01	005	750000.00	0.00	0.00	750000.00	722778.00	11404.00	38626.00	711374.00	5.15
4	01	006	7500000.00	0.00	0.00	7500000.00	6820540.00	239607.00	919067.00	6580933.00	12.25
5	01	014	2500000.00	0.00	0.00	2500000.00	2282199.00	77587.00	295388.00	2204612.00	11.82
6	01	015	5000000.00	0.00	0.00	5000000.00	4802529.00	38865.00	236336.00	4763664.00	4.73
7	01	020	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
8	01	021	-5000000.00	0.00	0.00	-5000000.00	-4870200.00	-51991.00	-181791.00	-4818209.00	3.64
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	03	001	17500000.00	0.00	0.00	17500000.00	16322309.00	2061263.00	3238954.00	14261046.00	18.51
12	03	002	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	008	400000.00	0.00	0.00	400000.00	400000.00	15550.00	15550.00	384450.00	3.89
15	07	001	9270000.00	0.00	0.00	9270000.00	8287302.00	197868.00	1180566.00	8089434.00	12.74
16	07	003	1570000.00	0.00	0.00	1570000.00	1448512.00	15370.00	136858.00	1433142.00	8.72
17	07	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	07	006	600000.00	0.00	0.00	600000.00	579183.00	1728.00	22545.00	577455.00	3.76
19	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	07	013	200000.00	0.00	0.00	200000.00	185640.00		14360.00	185640.00	7.18
21	07	014	300000.00	0.00	0.00	300000.00	291325.00	2250.00	10925.00	289075.00	3.64
22	07	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	021	-100000.00	0.00	0.00	-100000.00	-95200.00		-4800.00	-95200.00	4.80
25	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
27	08		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	09		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**264290000.00**	**0.00**	**0.00**	**264290000.00**	**224946107.00**	**15671084.00**	**55014977.00**	**209275023.00**	
Total:	**275**		**264300000.00**	**0.00**	**0.00**	**264300000.00**	**224956107.00**	**15671084.00**	**55014977.00**	**209285023.00**	
Total:	**001**		**4950857000.00**	**0.00**	**0.00**	**4950857000.00**	**4196200951.00**	**324094250.00**	**1078750299.00**	**3872106701.00**	
MI	002	Data Collection									
SH	4793	Establishment Of Hydrometrological Network And Directorate									
VC	Voted										
1	24	012	13800000.00	0.00	0.00	13800000.00	13184371.00	5573918.00	6189547.00	7610453.00	44.85
Total:	**Voted**		**13800000.00**	**0.00**	**0.00**	**13800000.00**	**13184371.00**	**5573918.00**	**6189547.00**	**7610453.00**	
Total:	**4793**		**13800000.00**	**0.00**	**0.00**	**13800000.00**	**13184371.00**	**5573918.00**	**6189547.00**	**7610453.00**	
Total:	**002**		**13800000.00**	**0.00**	**0.00**	**13800000.00**	**13184371.00**	**5573918.00**	**6189547.00**	**7610453.00**	
MI	052	Machinery and Equipment									

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MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	052	Machinery and Equipment									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	697	Tools and Plants									
VC	Voted										
1	04	011	37100000.00	0.00	0.00	37100000.00	34083042.00	8516603.00	11533561.00	25566439.00	31.09
2	33	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	33	004	6000000.00	0.00	0.00	6000000.00	5572933.00	658171.00	1085238.00	4914762.00	18.09
4	33	005	7500000.00	0.00	0.00	7500000.00	7325024.00	142688.00	317664.00	7182336.00	4.24
Total:	**Voted**		**53600000.00**	**0.00**	**0.00**	**53600000.00**	**49980999.00**	**9317462.00**	**12936463.00**	**40663537.00**	
Total:	**697**		**53600000.00**	**0.00**	**0.00**	**53600000.00**	**49980999.00**	**9317462.00**	**12936463.00**	**40663537.00**	
Total:	**0101**		**53600000.00**	**0.00**	**0.00**	**53600000.00**	**49980999.00**	**9317462.00**	**12936463.00**	**40663537.00**	
Total:	**052**		**53600000.00**	**0.00**	**0.00**	**53600000.00**	**49980999.00**	**9317462.00**	**12936463.00**	**40663537.00**	
MI	799	Suspense									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	9191	Stock									
VC	Voted										
1	63	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	63	003	2500000.00	0.00	0.00	2500000.00	2500000.00	-6800.00	-6800.00	2506800.00	-0.27
Total:	**Voted**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2600000.00**	**-6800.00**	**-6800.00**	**2606800.00**	
Total:	**9191**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2600000.00**	**-6800.00**	**-6800.00**	**2606800.00**	
Total:	**0101**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2600000.00**	**-6800.00**	**-6800.00**	**2606800.00**	
VC	Voted										
1	40	004					0.00	-1275.00	-1275.00	1275.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-1275.00**	**-1275.00**	**1275.00**	
Total:	**799**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2600000.00**	**-8075.00**	**-8075.00**	**2608075.00**	
MI	800	Other expenditure									
SH	4948	Payment of Decretal Amount									
VC	Charged										
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Charged**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**4948**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**800**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**80**		**5020957000.00**	**0.00**	**0.00**	**5020957000.00**	**4262066321.00**	**338977555.00**	**1097868234.00**	**3923088766.00**	
Total:	**2701**		**5323478000.00**	**0.00**	**0.00**	**5323478000.00**	**4530180603.00**	**360002546.00**	**1153299943.00**	**4170178057.00**	
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2428	Executive Establishment (Unit I & II)									
VC	Voted										
1	01	001	221450000.00	0.00	0.00	221450000.00	185847749.00	11383280.00	46985531.00	174464469.00	21.22

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MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2428	Executive Establishment (Unit I & II)									
VC	Voted										
2	01	003	37650000.00	0.00	0.00	37650000.00	33373863.00	1319857.00	5595994.00	32054006.00	14.86
3	01	006	3000000.00	0.00	0.00	3000000.00	2568992.00	100274.00	531282.00	2468718.00	17.71
4	01	014	1800000.00	0.00	0.00	1800000.00	1526473.00	89509.00	363036.00	1436964.00	20.17
5	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00	84626.00	84626.00	1915374.00	4.23
6	01	020	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
7	01	021	-6000000.00	0.00	0.00	-6000000.00	-5891800.00	-55800.00	-164000.00	-5836000.00	2.73
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	03	001	7000000.00	0.00	0.00	7000000.00	6949710.00	393779.00	444069.00	6555931.00	6.34
11	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	04	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	04	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	006	500000.00	0.00	0.00	500000.00	500000.00	2310.00	2310.00	497690.00	0.46
19	04	007	400000.00	0.00	0.00	400000.00	400000.00	64472.00	64472.00	335528.00	16.12
20	04	008	200000.00	0.00	0.00	200000.00	194713.00	35679.00	40966.00	159034.00	20.48
21	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	07	001	118450000.00	0.00	0.00	118450000.00	92433446.00	3314629.00	29331183.00	89118817.00	24.76
24	07	003	20140000.00	0.00	0.00	20140000.00	17015940.00	357324.00	3481384.00	16658616.00	17.29
25	07	006	2000000.00	0.00	0.00	2000000.00	1652820.00	44088.00	391268.00	1608732.00	19.56
26	07	008	100000.00	0.00	0.00	100000.00	99900.00		100.00	99900.00	0.10
27	07	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	07	013	1300000.00	0.00	0.00	1300000.00	812632.00	7404.00	494772.00	805228.00	38.06
29	07	014	1800000.00	0.00	0.00	1800000.00	1508083.00	30515.00	322432.00	1477568.00	17.91
30	07	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
31	07	020	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
32	07	021	-2500000.00	0.00	0.00	-2500000.00	-2295200.00	-29600.00	-234400.00	-2265600.00	9.38
33	07	024	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
34	07	025	-2500000.00	0.00	0.00	-2500000.00	-2500000.00			-2500000.00	
Total:	**Voted**		**419640000.00**	**0.00**	**0.00**	**419640000.00**	**349047321.00**	**17142346.00**	**87735025.00**	**331904975.00**	
Total:	**2428**		**419640000.00**	**0.00**	**0.00**	**419640000.00**	**349047321.00**	**17142346.00**	**87735025.00**	**331904975.00**	
SH	3556	Headquarter Establishment Unit-I									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 23 WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3556	Headquarter Establishment Unit-I									
VC	Voted										
1	01	001	67000000.00	0.00	0.00	67000000.00	54909094.00	3999550.00	16090456.00	50909544.00	24.02
2	01	003	8910000.00	0.00	0.00	8910000.00	7459920.00	480216.00	1930296.00	6979704.00	21.66
3	01	006	1300000.00	0.00	0.00	1300000.00	1093368.00	61087.00	267719.00	1032281.00	20.59
4	01	014	500000.00	0.00	0.00	500000.00	427880.00	26910.00	99030.00	400970.00	19.81
5	01	015	1200000.00	0.00	0.00	1200000.00	1123980.00	154531.00	230551.00	969449.00	19.21
6	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	021	-600000.00	0.00	0.00	-600000.00	-537600.00	-18400.00	-80800.00	-519200.00	13.47
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	400000.00	0.00	0.00	400000.00	400000.00	57072.00	57072.00	342928.00	14.27
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
15	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
18	04	005	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
19	04	006	150000.00	0.00	0.00	150000.00	74476.00		75524.00	74476.00	50.35
20	04	007	200000.00	0.00	0.00	200000.00	144125.00	27423.00	83298.00	116702.00	41.65
21	04	008	100000.00	0.00	0.00	100000.00	100000.00	7510.00	7510.00	92490.00	7.51
22	04	009	100000.00	0.00	0.00	100000.00	94960.00	8066.00	13106.00	86894.00	13.11
23	07	001	415000.00	0.00	0.00	415000.00	415000.00	22900.00	22900.00	392100.00	5.52
24	07	003	70000.00	0.00	0.00	70000.00	70000.00	2748.00	2748.00	67252.00	3.93
25	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
27	07	013	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
28	07	014	10000.00	0.00	0.00	10000.00	-13310.00	125.00	23435.00	-13435.00	234.35
29	07	015	110000.00	0.00	0.00	110000.00	110000.00	43282.00	43282.00	66718.00	39.35
30	07	020	48000.00	0.00	0.00	48000.00	48000.00			48000.00	
31	07	021	-48000.00	0.00	0.00	-48000.00	-48000.00			-48000.00	
32	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
33	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
34	10	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**81700000.00**	**0.00**	**0.00**	**81700000.00**	**67706893.00**	**4873020.00**	**18866127.00**	**62833873.00**	
Total:	**3556**		**81700000.00**	**0.00**	**0.00**	**81700000.00**	**67706893.00**	**4873020.00**	**18866127.00**	**62833873.00**	
Total:	**0101**		**501340000.00**	**0.00**	**0.00**	**501340000.00**	**416754214.00**	**22015366.00**	**106601152.00**	**394738848.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700		CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01		Hasdeo Bango Project									
MI	001		Direction and Administration									
Total:	**001**			**501340000.00**	**0.00**	**0.00**	**501340000.00**	**416754214.00**	**22015366.00**	**106601152.00**	**394738848.00**	
MI	799		Suspense									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	541		Suspense									
VC	Voted											
1	39			100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**541**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0101**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**799**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
MI	800		Other expenditure									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	2898		Dam and Appurtenant Works									
VC	Voted											
1	26	005		370000000.00	0.00	0.00	370000000.00	365986668.00	15828503.00	19841835.00	350158165.00	5.36
2	31	002		30000000.00	0.00	0.00	30000000.00	30000000.00	153722.00	153722.00	29846278.00	0.51
Total:	**Voted**			**400000000.00**	**0.00**	**0.00**	**400000000.00**	**395986668.00**	**15982225.00**	**19995557.00**	**380004443.00**	
Total:	**2898**			**400000000.00**	**0.00**	**0.00**	**400000000.00**	**395986668.00**	**15982225.00**	**19995557.00**	**380004443.00**	
SH	5685		Dam Safety and Strengthening									
VC	Voted											
1	26	005		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**5685**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**0101**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**495986668.00**	**15982225.00**	**19995557.00**	**480004443.00**	
Total:	**800**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**495986668.00**	**15982225.00**	**19995557.00**	**480004443.00**	
Total:	**01**			**1001440000.00**	**0.00**	**0.00**	**1001440000.00**	**912840882.00**	**37997591.00**	**126596709.00**	**874843291.00**	
SM	02		Mahanadi Project Group									
MI	001		Direction and Administration									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	2428		Executive Establishment (Unit I & Ii)									
VC	Voted											
1	01	001		371820000.00	0.00	0.00	371820000.00	274906989.00	31097896.00	128010907.00	243809093.00	34.43
2	01	003		46930000.00	0.00	0.00	46930000.00	35325200.00	3756977.00	15361777.00	31568223.00	32.73
3	01	006		7500000.00	0.00	0.00	7500000.00	5637779.00	619597.00	2481818.00	5018182.00	33.09
4	01	008		300000.00	0.00	0.00	300000.00	293925.00	1950.00	8025.00	291975.00	2.68
5	01	014		1800000.00	0.00	0.00	1800000.00	917683.00	277999.00	1160316.00	639684.00	64.46
6	01	015		10000000.00	0.00	0.00	10000000.00	9907078.00	310002.00	402924.00	9597076.00	4.03
7	01	020		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
8	01	021		-5000000.00	0.00	0.00	-5000000.00	-4333600.00	-209600.00	-876000.00	-4124000.00	17.52
9	01	024		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	02	Mahanadi Project Group									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2428	Executive Establishment (Unit I & Ii)									
VC	Voted										
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	03	001	12000000.00	0.00	0.00	12000000.00	10520384.00	143270.00	1622886.00	10377114.00	13.52
12	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	002	60000.00	0.00	0.00	60000.00	57619.00	7397.00	9778.00	50222.00	16.30
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
20	04	006	1700000.00	0.00	0.00	1700000.00	1626980.00	478373.00	551393.00	1148607.00	32.43
21	04	007	200000.00	0.00	0.00	200000.00	172518.00	85261.00	112743.00	87257.00	56.37
22	04	008	60000.00	0.00	0.00	60000.00	50508.00	13662.00	23154.00	36846.00	38.59
23	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	07	001	381100000.00	0.00	0.00	381100000.00	331251165.00	16388859.00	66237694.00	314862306.00	17.38
25	07	003	64790000.00	0.00	0.00	64790000.00	58606388.00	1887984.00	8071596.00	56718404.00	12.46
26	07	006	13000000.00	0.00	0.00	13000000.00	12125253.00	255723.00	1130470.00	11869530.00	8.70
27	07	008	300000.00	0.00	0.00	300000.00	298650.00		1350.00	298650.00	0.45
28	07	012	250000.00	0.00	0.00	250000.00	249832.00	48.00	216.00	249784.00	0.09
29	07	013	15000000.00	0.00	0.00	15000000.00	14985128.00	1889249.00	1904121.00	13095879.00	12.69
30	07	014	7000000.00	0.00	0.00	7000000.00	6453782.00	180848.00	727066.00	6272934.00	10.39
31	07	015	3000000.00	0.00	0.00	3000000.00	1785498.00	169780.00	1384282.00	1615718.00	46.14
32	07	020	12000000.00	0.00	0.00	12000000.00	12002400.00	-4000.00	-6400.00	12006400.00	-0.05
33	07	021	-12000000.00	0.00	0.00	-12000000.00	-11377600.00	-209600.00	-832000.00	-11168000.00	6.93
34	07	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	07	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
Total:	**Voted**		**937230000.00**	**0.00**	**0.00**	**937230000.00**	**766883559.00**	**57141675.00**	**227488116.00**	**709741884.00**	
Total:	**2428**		**937230000.00**	**0.00**	**0.00**	**937230000.00**	**766883559.00**	**57141675.00**	**227488116.00**	**709741884.00**	
SH	3264	Circle Establishment									
VC	Voted										
1	01	001	16500000.00	0.00	0.00	16500000.00	12766200.00	1576890.00	5310690.00	11189310.00	32.19
2	01	003	2800000.00	0.00	0.00	2800000.00	2351944.00	163908.00	611964.00	2188036.00	21.86
3	01	014	330000.00	0.00	0.00	330000.00	275874.00	18042.00	72168.00	257832.00	21.87
4	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
5	01	020	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
6	01	021	-280000.00	0.00	0.00	-280000.00	-265600.00	-4800.00	-19200.00	-260800.00	6.86
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	02	Mahanadi Project Group									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3264	Circle Establishment									
VC	Voted										
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
9	02	004	120000.00	0.00	0.00	120000.00	306.00		119694.00	306.00	99.75
10	03	001	100000.00	0.00	0.00	100000.00	100000.00	77314.00	77314.00	22686.00	77.31
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	50000.00	0.00	0.00	50000.00	50000.00	15588.00	15588.00	34412.00	31.18
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	006	40000.00	0.00	0.00	40000.00	40000.00	7266.00	7266.00	32734.00	18.17
19	04	007	170000.00	0.00	0.00	170000.00	170000.00	52321.00	52321.00	117679.00	30.78
20	04	008	50000.00	0.00	0.00	50000.00	50000.00	19063.00	19063.00	30937.00	38.13
21	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**20590000.00**	**0.00**	**0.00**	**20590000.00**	**16248724.00**	**1925592.00**	**6266868.00**	**14323132.00**	
Total:	**3264**		**20590000.00**	**0.00**	**0.00**	**20590000.00**	**16248724.00**	**1925592.00**	**6266868.00**	**14323132.00**	
SH	3556	Headquarter Establishment Unit-I									
VC	Voted										
1	01	001	77000000.00	0.00	0.00	77000000.00	61633846.00	4932299.00	20298453.00	56701547.00	26.36
2	01	003	13100000.00	0.00	0.00	13100000.00	11271856.00	665439.00	2493583.00	10606417.00	19.03
3	01	008	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
4	01	014	3000000.00	0.00	0.00	3000000.00	2516933.00	141802.00	624869.00	2375131.00	20.83
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00	24380.00	24380.00	1475620.00	1.63
6	01	020	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
7	01	021	-900000.00	0.00	0.00	-900000.00	-844800.00	-18400.00	-73600.00	-826400.00	8.18
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	250000.00	0.00	0.00	250000.00	234701.00	39771.00	55070.00	194930.00	22.03
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	005	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
18	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	

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Grant Number 23 WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	02	Mahanadi Project Group									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3556	Headquarter Establishment Unit-I									
VC	Voted										
20	04	008	100000.00	0.00	0.00	100000.00	100000.00	19650.00	19650.00	80350.00	19.65
21	04	009	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
22	10	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**98885000.00**	**0.00**	**0.00**	**98885000.00**	**81247536.00**	**5804941.00**	**23442405.00**	**75442595.00**	
Total:	**3556**		**98885000.00**	**0.00**	**0.00**	**98885000.00**	**81247536.00**	**5804941.00**	**23442405.00**	**75442595.00**	
Total:	**0101**		**1056705000.00**	**0.00**	**0.00**	**1056705000.00**	**864379819.00**	**64872208.00**	**257197389.00**	**799507611.00**	
Total:	**001**		**1056705000.00**	**0.00**	**0.00**	**1056705000.00**	**864379819.00**	**64872208.00**	**257197389.00**	**799507611.00**	
MI	052	Machinery and Equipment									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3402	Machinery And Equipment									
VC	Voted										
1	33	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**3402**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**0101**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**052**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
MI	799	Suspense									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	541	Suspense									
VC	Voted										
1	39		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**541**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0101**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**799**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	310000000.00	0.00	0.00	310000000.00	299824393.00	8459542.00	18635149.00	291364851.00	6.01
2	31	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**311000000.00**	**0.00**	**0.00**	**311000000.00**	**300824393.00**	**8459542.00**	**18635149.00**	**292364851.00**	
Total:	**2898**		**311000000.00**	**0.00**	**0.00**	**311000000.00**	**300824393.00**	**8459542.00**	**18635149.00**	**292364851.00**	
SH	5685	Dam Safety and Strengthening									
VC	Voted										
1	26	005	98000000.00	0.00	0.00	98000000.00	90173770.00	4080332.00	11906562.00	86093438.00	12.15
Total:	**Voted**		**98000000.00**	**0.00**	**0.00**	**98000000.00**	**90173770.00**	**4080332.00**	**11906562.00**	**86093438.00**	

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Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	02	Mahanadi Project Group									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5685	Dam Safety and Strengthening									
Total:	**5685**		**98000000.00**	**0.00**	**0.00**	**98000000.00**	**90173770.00**	**4080332.00**	**11906562.00**	**86093438.00**	
Total:	**0101**		**409000000.00**	**0.00**	**0.00**	**409000000.00**	**390998163.00**	**12539874.00**	**30541711.00**	**378458289.00**	
Total:	**800**		**409000000.00**	**0.00**	**0.00**	**409000000.00**	**390998163.00**	**12539874.00**	**30541711.00**	**378458289.00**	
Total:	**02**		**1466105000.00**	**0.00**	**0.00**	**1466105000.00**	**1255777982.00**	**77412082.00**	**287739100.00**	**1178365900.00**	
SM	04	Kodar Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**2884**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	5685	Dam Safety and Strengthening									
VC	Voted										
1	26	005	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**5685**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**0101**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**800**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**04**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
SM	05	Tandula Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	5685	Dam Security and Strengthening									
VC	Voted										
1	26	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**5685**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**0101**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**800**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**05**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SM	06	Pairi Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	100000000.00	0.00	0.00	100000000.00	91976849.00	5206930.00	13230081.00	86769919.00	13.23
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**91976849.00**	**5206930.00**	**13230081.00**	**86769919.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	06	Pairi Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
Total:	**2884**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**91976849.00**	**5206930.00**	**13230081.00**	**86769919.00**	
SH	5685	Dam Safety and Strengthening									
VC	Voted										
1	26	005	100000000.00	0.00	0.00	100000000.00	475920.00		99524080.00	475920.00	99.52
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**475920.00**	**0.00**	**99524080.00**	**475920.00**	
Total:	**5685**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**475920.00**	**0.00**	**99524080.00**	**475920.00**	
Total:	**0101**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**92452769.00**	**5206930.00**	**112754161.00**	**87245839.00**	
Total:	**800**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**92452769.00**	**5206930.00**	**112754161.00**	**87245839.00**	
Total:	**06**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**92452769.00**	**5206930.00**	**112754161.00**	**87245839.00**	
SM	07	Jonk Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	31	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**2898**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**0101**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**800**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**07**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SM	08	Samoda Project									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	100000000.00	0.00	0.00	100000000.00	83227654.00	989063.00	17761409.00	82238591.00	17.76
2	31	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**133227654.00**	**989063.00**	**17761409.00**	**132238591.00**	
Total:	**2884**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**133227654.00**	**989063.00**	**17761409.00**	**132238591.00**	
Total:	**0101**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**133227654.00**	**989063.00**	**17761409.00**	**132238591.00**	
Total:	**800**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**133227654.00**	**989063.00**	**17761409.00**	**132238591.00**	
Total:	**08**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**133227654.00**	**989063.00**	**17761409.00**	**132238591.00**	
SM	09	Kelo Project									
MI	800	Other expenditure									
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	2898	E									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00	42345099.00	42345099.00	157654901.00	21.17

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	09	Kelo Project									
MI	800	Other expenditure									
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	2898	E									
VC	Voted										
2	31	002	100000000.00	0.00	0.00	100000000.00	100000000.00	17400002.00	17400002.00	82599998.00	17.40
3	31	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**301000000.00**	**0.00**	**0.00**	**301000000.00**	**301000000.00**	**59745101.00**	**59745101.00**	**241254899.00**	
Total:	**2898**		**301000000.00**	**0.00**	**0.00**	**301000000.00**	**301000000.00**	**59745101.00**	**59745101.00**	**241254899.00**	
Total:	**0701**		**301000000.00**	**0.00**	**0.00**	**301000000.00**	**301000000.00**	**59745101.00**	**59745101.00**	**241254899.00**	
Total:	**800**		**301000000.00**	**0.00**	**0.00**	**301000000.00**	**301000000.00**	**59745101.00**	**59745101.00**	**241254899.00**	
Total:	**09**		**301000000.00**	**0.00**	**0.00**	**301000000.00**	**301000000.00**	**59745101.00**	**59745101.00**	**241254899.00**	
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**2884**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0101**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**800**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**10**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SM	11	Maniyari Reservoir									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	80000000.00	0.00	0.00	80000000.00	80000000.00	183720.00	183720.00	79816280.00	0.23
Total:	**Voted**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**183720.00**	**183720.00**	**79816280.00**	
Total:	**2884**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**183720.00**	**183720.00**	**79816280.00**	
Total:	**0101**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**183720.00**	**183720.00**	**79816280.00**	
Total:	**800**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**183720.00**	**183720.00**	**79816280.00**	
Total:	**11**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**183720.00**	**183720.00**	**79816280.00**	
SM	12	Hasdeo Bango Project Unit - III									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	7895963.00	945766.00	13049803.00	6950197.00	65.25
2	31	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
3	31	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	12	Hasdeo Bango Project Unit - III									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
Total:	**Voted**		**70100000.00**	**0.00**	**0.00**	**70100000.00**	**57995963.00**	**945766.00**	**13049803.00**	**57050197.00**	
Total:	**2884**		**70100000.00**	**0.00**	**0.00**	**70100000.00**	**57995963.00**	**945766.00**	**13049803.00**	**57050197.00**	
Total:	**0101**		**70100000.00**	**0.00**	**0.00**	**70100000.00**	**57995963.00**	**945766.00**	**13049803.00**	**57050197.00**	
Total:	**800**		**70100000.00**	**0.00**	**0.00**	**70100000.00**	**57995963.00**	**945766.00**	**13049803.00**	**57050197.00**	
Total:	**12**		**70100000.00**	**0.00**	**0.00**	**70100000.00**	**57995963.00**	**945766.00**	**13049803.00**	**57050197.00**	
SM	80	General									
MI	005	Research and Information									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4416	Survey									
VC	Voted										
1	06		37500000.00	0.00	0.00	37500000.00	37500000.00			37500000.00	
Total:	**Voted**		**37500000.00**	**0.00**	**0.00**	**37500000.00**	**37500000.00**	**0.00**	**0.00**	**37500000.00**	
Total:	**4416**		**37500000.00**	**0.00**	**0.00**	**37500000.00**	**37500000.00**	**0.00**	**0.00**	**37500000.00**	
Total:	**0101**		**37500000.00**	**0.00**	**0.00**	**37500000.00**	**37500000.00**	**0.00**	**0.00**	**37500000.00**	
Total:	**005**		**37500000.00**	**0.00**	**0.00**	**37500000.00**	**37500000.00**	**0.00**	**0.00**	**37500000.00**	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4948	Payment of Decretal Amount									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Charged**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**4948**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**0101**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	6354	Dam rehabilitation and improvement project phase II									
VC	Charged										
1	26	005	55000000.00	0.00	0.00	55000000.00	55000000.00			55000000.00	
Total:	**Charged**		**55000000.00**	**0.00**	**0.00**	**55000000.00**	**55000000.00**	**0.00**	**0.00**	**55000000.00**	
Total:	**6354**		**55000000.00**	**0.00**	**0.00**	**55000000.00**	**55000000.00**	**0.00**	**0.00**	**55000000.00**	
Total:	**0701**		**55000000.00**	**0.00**	**0.00**	**55000000.00**	**55000000.00**	**0.00**	**0.00**	**55000000.00**	
Total:	**800**		**55500000.00**	**0.00**	**0.00**	**55500000.00**	**55500000.00**	**0.00**	**0.00**	**55500000.00**	
Total:	**80**		**93000000.00**	**0.00**	**0.00**	**93000000.00**	**93000000.00**	**0.00**	**0.00**	**93000000.00**	
Total:	**4700**		**3419645000.00**	**0.00**	**0.00**	**3419645000.00**	**2984295250.00**	**182480253.00**	**617830003.00**	**2801814997.00**	
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	01	Major Irrigation - commercial									
MI	800	OTHER EXPENDITURE									
GH	0101	STATE PLAN SCHEMES(NORMAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 23 WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	01	Major Irrigation - commercial									
MI	800	OTHER EXPENDITURE									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**2898**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0101**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**800**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**01**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SM	02	Major Irrigation - Non-Commercial									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**2898**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**800**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**02**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SM	04	Medium Irrigation - Non-Commercial									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**2898**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0101**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**800**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**04**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SM	10	Ruse									
MI	800	Other expenditure									
GH	0101	State Plan Scheme (Normal)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**2898**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0101**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701		CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	10		Ruse									
MI	800		Other expenditure									
Total:	**800**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**10**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SM	12		Pipria									
MI	800		Other Expenditure									
GH	0101		E									
SH	2898		E									
VC	Voted											
1	26	005		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**2898**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**0101**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**800**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**12**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
SM	13		E									
MI	800		Other Expenditure									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	2898		E									
VC	Voted											
1	26	005		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**2898**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0101**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**800**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**13**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SM	14		Saroda									
MI	800		Other expenditure									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	2898		Dam and Appurtenant Works									
VC	Voted											
1	26	005		50000000.00	0.00	0.00	50000000.00	49968044.00	139110.00	171066.00	49828934.00	0.34
2	31	003		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**			**50010000.00**	**0.00**	**0.00**	**50010000.00**	**49978044.00**	**139110.00**	**171066.00**	**49838934.00**	
Total:	**2898**			**50010000.00**	**0.00**	**0.00**	**50010000.00**	**49978044.00**	**139110.00**	**171066.00**	**49838934.00**	
Total:	**0101**			**50010000.00**	**0.00**	**0.00**	**50010000.00**	**49978044.00**	**139110.00**	**171066.00**	**49838934.00**	
Total:	**800**			**50010000.00**	**0.00**	**0.00**	**50010000.00**	**49978044.00**	**139110.00**	**171066.00**	**49838934.00**	
Total:	**14**			**50010000.00**	**0.00**	**0.00**	**50010000.00**	**49978044.00**	**139110.00**	**171066.00**	**49838934.00**	
SM	20		Kinkari Nala									
MI	800		Other Expenditure									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	2898		Dam and Appurtenant Works									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	20	Kinkari Nala									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**2898**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**800**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**20**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SM	28	E									
MI	800	E									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	E									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**2898**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0101**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**800**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**28**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SM	30	Upper Jonk									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**2898**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0101**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**800**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**30**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SM	32	Suthiyapat									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	54000000.00	0.00	0.00	54000000.00	54000000.00	63514.00	63514.00	53936486.00	0.12
2	31	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**74000000.00**	**0.00**	**0.00**	**74000000.00**	**74000000.00**	**63514.00**	**63514.00**	**73936486.00**	
Total:	**2898**		**74000000.00**	**0.00**	**0.00**	**74000000.00**	**74000000.00**	**63514.00**	**63514.00**	**73936486.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	32	Suthiyapat									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
Total:	**0101**		**74000000.00**	**0.00**	**0.00**	**74000000.00**	**74000000.00**	**63514.00**	**63514.00**	**73936486.00**	
Total:	**800**		**74000000.00**	**0.00**	**0.00**	**74000000.00**	**74000000.00**	**63514.00**	**63514.00**	**73936486.00**	
Total:	**32**		**74000000.00**	**0.00**	**0.00**	**74000000.00**	**74000000.00**	**63514.00**	**63514.00**	**73936486.00**	
SM	36	Sookha Nala									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	31	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**2898**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**0101**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**800**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**36**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
SM	37	Ghumaria Nala									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	174010994.00	14190867.00	40179873.00	159820127.00	20.09
2	31	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**201000000.00**	**0.00**	**0.00**	**201000000.00**	**175010994.00**	**14190867.00**	**40179873.00**	**160820127.00**	
Total:	**2898**		**201000000.00**	**0.00**	**0.00**	**201000000.00**	**175010994.00**	**14190867.00**	**40179873.00**	**160820127.00**	
Total:	**0101**		**201000000.00**	**0.00**	**0.00**	**201000000.00**	**175010994.00**	**14190867.00**	**40179873.00**	**160820127.00**	
Total:	**800**		**201000000.00**	**0.00**	**0.00**	**201000000.00**	**175010994.00**	**14190867.00**	**40179873.00**	**160820127.00**	
Total:	**37**		**201000000.00**	**0.00**	**0.00**	**201000000.00**	**175010994.00**	**14190867.00**	**40179873.00**	**160820127.00**	
SM	38	Karra nala									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
2	31	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**2898**		**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**0101**		**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**800**		**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**38**		**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	39	Bania Tola									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2898	E									
VC	Voted										
1	26	005	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**2898**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**0101**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**800**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**39**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
SM	80	General									
MI	001	Direction And Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3556	Headquarter Establishment Unit I									
VC	Voted										
1	04	009	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	34	001	9750000.00	0.00	0.00	9750000.00	9750000.00			9750000.00	
Total:	**Voted**		**12750000.00**	**0.00**	**0.00**	**12750000.00**	**12750000.00**	**0.00**	**0.00**	**12750000.00**	
Total:	**3556**		**12750000.00**	**0.00**	**0.00**	**12750000.00**	**12750000.00**	**0.00**	**0.00**	**12750000.00**	
SH	814	Executive Establishment (E/M)									
VC	Voted										
1	34	001	3250000.00	0.00	0.00	3250000.00	3250000.00			3250000.00	
Total:	**Voted**		**3250000.00**	**0.00**	**0.00**	**3250000.00**	**3250000.00**	**0.00**	**0.00**	**3250000.00**	
Total:	**814**		**3250000.00**	**0.00**	**0.00**	**3250000.00**	**3250000.00**	**0.00**	**0.00**	**3250000.00**	
SH	815	Executive Establishment									
VC	Voted										
1	04	009	1200000.00	0.00	0.00	1200000.00	444800.00	120960.00	876160.00	323840.00	73.01
2	34	001	3250000.00	0.00	0.00	3250000.00	3250000.00			3250000.00	
3	34	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**4550000.00**	**0.00**	**0.00**	**4550000.00**	**3794800.00**	**120960.00**	**876160.00**	**3673840.00**	
Total:	**815**		**4550000.00**	**0.00**	**0.00**	**4550000.00**	**3794800.00**	**120960.00**	**876160.00**	**3673840.00**	
Total:	**0101**		**20550000.00**	**0.00**	**0.00**	**20550000.00**	**19794800.00**	**120960.00**	**876160.00**	**19673840.00**	
Total:	**001**		**20550000.00**	**0.00**	**0.00**	**20550000.00**	**19794800.00**	**120960.00**	**876160.00**	**19673840.00**	
MI	002	Data Collection									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4793	Establishment Of Hydrometrological Network And Directorate									
VC	Voted										
1	01	001	95450000.00	0.00	0.00	95450000.00	71054710.00	8591835.00	32987125.00	62462875.00	34.56
2	01	003	16230000.00	0.00	0.00	16230000.00	13297528.00	1010343.00	3942815.00	12287185.00	24.29
3	01	006	2700000.00	0.00	0.00	2700000.00	2094510.00	201782.00	807272.00	1892728.00	29.90
4	01	008	200000.00	0.00	0.00	200000.00	195100.00		4900.00	195100.00	2.45

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	23	WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	002	Data Collection									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4793	Establishment Of Hydrometrological Network And Directorate									
VC	Voted										
5	01	014	800000.00	0.00	0.00	800000.00	565565.00	91758.00	326193.00	473807.00	40.77
6	01	015	2000000.00	0.00	0.00	2000000.00	1857032.00	104780.00	247748.00	1752252.00	12.39
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-856800.00	-47200.00	-190400.00	-809600.00	19.04
9	03	001	1200000.00	0.00	0.00	1200000.00	1081585.00	2680.00	121095.00	1078905.00	10.09
10	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	002	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
13	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
17	04	007	150000.00	0.00	0.00	150000.00	140008.00		9992.00	140008.00	6.66
18	04	008	100000.00	0.00	0.00	100000.00	90010.00		9990.00	90010.00	9.99
19	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	07	001	55900000.00	0.00	0.00	55900000.00	52819800.00	570909.00	3651109.00	52248891.00	6.53
21	07	003	9500000.00	0.00	0.00	9500000.00	9130376.00	25368.00	394992.00	9105008.00	4.16
22	07	006	1500000.00	0.00	0.00	1500000.00	1432326.00	5111.00	72785.00	1427215.00	4.85
23	07	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	012	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
25	07	013	1000000.00	0.00	0.00	1000000.00	976410.00		23590.00	976410.00	2.36
26	07	014	1000000.00	0.00	0.00	1000000.00	951609.00	2755.00	51146.00	948854.00	5.11
27	07	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	07	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
29	07	021	-1500000.00	0.00	0.00	-1500000.00	-1500000.00			-1500000.00	
30	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
31	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
Total:	**Voted**		**189390000.00**	**0.00**	**0.00**	**189390000.00**	**157489769.00**	**10560121.00**	**42460352.00**	**146929648.00**	
Total:	**4793**		**189390000.00**	**0.00**	**0.00**	**189390000.00**	**157489769.00**	**10560121.00**	**42460352.00**	**146929648.00**	
Total:	**0101**		**189390000.00**	**0.00**	**0.00**	**189390000.00**	**157489769.00**	**10560121.00**	**42460352.00**	**146929648.00**	
Total:	**002**		**189390000.00**	**0.00**	**0.00**	**189390000.00**	**157489769.00**	**10560121.00**	**42460352.00**	**146929648.00**	
MI	005	Survey and Investigation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3363	Medium Projects Survey									
VC	Voted										
1	06		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 23 WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	005	Survey and Investigation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3363	Medium Projects Survey									
Total:	**3363**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0101**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**005**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4948	Payment of Decretal Amount									
VC	Charged										
1	15		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Charged**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**4948**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	6354	Dam rehabilitation and improvement project phase II									
VC	Charged										
1	26	005	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Charged**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**6354**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**0701**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**800**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**80**		**259940000.00**	**0.00**	**0.00**	**259940000.00**	**227284569.00**	**10681081.00**	**43336512.00**	**216603488.00**	
Total:	**4701**		**766950000.00**	**0.00**	**0.00**	**766950000.00**	**708273607.00**	**25074572.00**	**83750965.00**	**683199035.00**	
MH	4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SM	01	Flood Control									
MI	103	Civil Construction work									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6757	Flood Control Projects									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	160723564.00	39965112.00	79241548.00	120758452.00	39.62
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**160723564.00**	**39965112.00**	**79241548.00**	**120758452.00**	
Total:	**6757**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**160723564.00**	**39965112.00**	**79241548.00**	**120758452.00**	
Total:	**0101**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**160723564.00**	**39965112.00**	**79241548.00**	**120758452.00**	
Total:	**103**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**160723564.00**	**39965112.00**	**79241548.00**	**120758452.00**	
Total:	**01**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**160723564.00**	**39965112.00**	**79241548.00**	**120758452.00**	
Total:	**4711**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**160723564.00**	**39965112.00**	**79241548.00**	**120758452.00**	
Total:	**23**		**10702463000.00**	**0.00**	**0.00**	**10702463000.00**	**9194700704.00**	**698319419.00**	**2206081715.00**	**8496381285.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 24 PUBLIC WORKS - ROADS AND BRIDGES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3053	CIVIL AVIATION										
SM	60	Other Aeronautical Services										
MI	102	Navigation and Air Route Services										
SH	4727	Construction and Extension of Air Strips										
VC	Voted											
1	24	012		350000.00	0.00	0.00	350000.00	350000.00			350000.00	
Total:	**Voted**			**350000.00**	**0.00**	**0.00**	**350000.00**	**350000.00**	**0.00**	**0.00**	**350000.00**	
Total:	**4727**			**350000.00**	**0.00**	**0.00**	**350000.00**	**350000.00**	**0.00**	**0.00**	**350000.00**	
SH	7755	Visit of V.V.I.P.'s										
VC	Voted											
1	24	012		5000000.00	0.00	0.00	5000000.00	3030322.00		1969678.00	3030322.00	39.39
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**3030322.00**	**0.00**	**1969678.00**	**3030322.00**	
Total:	**7755**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**3030322.00**	**0.00**	**1969678.00**	**3030322.00**	
Total:	**102**			**5350000.00**	**0.00**	**0.00**	**5350000.00**	**3380322.00**	**0.00**	**1969678.00**	**3380322.00**	
Total:	**60**			**5350000.00**	**0.00**	**0.00**	**5350000.00**	**3380322.00**	**0.00**	**1969678.00**	**3380322.00**	
Total:	**3053**			**5350000.00**	**0.00**	**0.00**	**5350000.00**	**3380322.00**	**0.00**	**1969678.00**	**3380322.00**	
MH	3054	ROADS AND BRIDGES										
SM	01	National Highways										
MI	337	Road works										
SH	134	Maintenance and Repairs -Ordinary Repairs										
VC	Voted											
1	24	005		176500000.00	0.00	0.00	176500000.00	154485208.00	22407083.00	44421875.00	132078125.00	25.17
2	27			154000000.00	0.00	0.00	154000000.00	148291974.00		5708026.00	148291974.00	3.71
Total:	**Voted**			**330500000.00**	**0.00**	**0.00**	**330500000.00**	**302777182.00**	**22407083.00**	**50129901.00**	**280370099.00**	
Total:	**134**			**330500000.00**	**0.00**	**0.00**	**330500000.00**	**302777182.00**	**22407083.00**	**50129901.00**	**280370099.00**	
SH	4090	Special Repairs										
VC	Voted											
1	24	005		6600000.00	0.00	0.00	6600000.00	6600000.00			6600000.00	
Total:	**Voted**			**6600000.00**	**0.00**	**0.00**	**6600000.00**	**6600000.00**	**0.00**	**0.00**	**6600000.00**	
Total:	**4090**			**6600000.00**	**0.00**	**0.00**	**6600000.00**	**6600000.00**	**0.00**	**0.00**	**6600000.00**	
Total:	**337**			**337100000.00**	**0.00**	**0.00**	**337100000.00**	**309377182.00**	**22407083.00**	**50129901.00**	**286970099.00**	
Total:	**01**			**337100000.00**	**0.00**	**0.00**	**337100000.00**	**309377182.00**	**22407083.00**	**50129901.00**	**286970099.00**	
SM	03	State Highways										
MI	337	Road works										
SH	134	Maintenance and Repairs -Ordinary Repairs										
VC	Voted											
1	24	005		580000000.00	0.00	0.00	580000000.00	522953245.00	36381129.00	93427884.00	486572116.00	16.11
Total:	**Voted**			**580000000.00**	**0.00**	**0.00**	**580000000.00**	**522953245.00**	**36381129.00**	**93427884.00**	**486572116.00**	
Total:	**134**			**580000000.00**	**0.00**	**0.00**	**580000000.00**	**522953245.00**	**36381129.00**	**93427884.00**	**486572116.00**	
SH	2227	Renewal										
VC	Voted											
1	24	005		700000000.00	0.00	0.00	700000000.00	694067011.00	26085325.00	32018314.00	667981686.00	4.57
Total:	**Voted**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**694067011.00**	**26085325.00**	**32018314.00**	**667981686.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 24 PUBLIC WORKS - ROADS AND BRIDGES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3054		ROADS AND BRIDGES									
SM	03		State Highways									
MI	337		Road works									
SH	2227		Renewal									
Total:	**2227**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**694067011.00**	**26085325.00**	**32018314.00**	**667981686.00**	
SH	4090		Special Repairs									
VC	Voted											
1	24	005		150000000.00	0.00	0.00	150000000.00	149424099.00	773950.00	1349851.00	148650149.00	0.90
Total:	**Voted**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**149424099.00**	**773950.00**	**1349851.00**	**148650149.00**	
Total:	**4090**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**149424099.00**	**773950.00**	**1349851.00**	**148650149.00**	
Total:	**337**			**1430000000.00**	**0.00**	**0.00**	**1430000000.00**	**1366444355.00**	**63240404.00**	**126796049.00**	**1303203951.00**	
MI	797		Transfer to/from reserve funds and Deposit Accounts									
SH	8716		Central Road Fund									
VC	Voted											
1	37			3600000000.00	0.00	0.00	3600000000.00	3600000000.00			3600000000.00	
Total:	**Voted**			**3600000000.00**	**0.00**	**0.00**	**3600000000.00**	**3600000000.00**	**0.00**	**0.00**	**3600000000.00**	
Total:	**8716**			**3600000000.00**	**0.00**	**0.00**	**3600000000.00**	**3600000000.00**	**0.00**	**0.00**	**3600000000.00**	
Total:	**797**			**3600000000.00**	**0.00**	**0.00**	**3600000000.00**	**3600000000.00**	**0.00**	**0.00**	**3600000000.00**	
Total:	**03**			**5030000000.00**	**0.00**	**0.00**	**5030000000.00**	**4966444355.00**	**63240404.00**	**126796049.00**	**4903203951.00**	
SM	04		District and Other Roads									
MI	337		Road works									
SH	134		Maintenance and Repairs -Ordinary Repairs									
VC	Voted											
1	24	005		1204000000.00	0.00	0.00	1204000000.00	1053959253.00	101007933.00	251048680.00	952951320.00	20.85
Total:	**Voted**			**1204000000.00**	**0.00**	**0.00**	**1204000000.00**	**1053959253.00**	**101007933.00**	**251048680.00**	**952951320.00**	
Total:	**134**			**1204000000.00**	**0.00**	**0.00**	**1204000000.00**	**1053959253.00**	**101007933.00**	**251048680.00**	**952951320.00**	
SH	2227		Renewals									
VC	Voted											
1	27			1917200000.00	0.00	0.00	1917200000.00	1848295882.00	61606779.00	130510897.00	1786689103.00	6.81
Total:	**Voted**			**1917200000.00**	**0.00**	**0.00**	**1917200000.00**	**1848295882.00**	**61606779.00**	**130510897.00**	**1786689103.00**	
Total:	**2227**			**1917200000.00**	**0.00**	**0.00**	**1917200000.00**	**1848295882.00**	**61606779.00**	**130510897.00**	**1786689103.00**	
SH	4090		Special Repairs									
VC	Voted											
1	27			120000000.00	0.00	0.00	120000000.00	118313282.00	7848625.00	9535343.00	110464657.00	7.95
Total:	**Voted**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**118313282.00**	**7848625.00**	**9535343.00**	**110464657.00**	
Total:	**4090**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**118313282.00**	**7848625.00**	**9535343.00**	**110464657.00**	
SH	4557		Strengthening									
VC	Voted											
1	24	005		150000000.00	0.00	0.00	150000000.00	148720613.00	19894956.00	21174343.00	128825657.00	14.12
Total:	**Voted**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**148720613.00**	**19894956.00**	**21174343.00**	**128825657.00**	
Total:	**4557**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**148720613.00**	**19894956.00**	**21174343.00**	**128825657.00**	
SH	7983		REPAIR WORKS OF VILLAGE ROADS									
VC	Voted											

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3054		ROADS AND BRIDGES									
SM	04		District and Other Roads									
MI	337		Road works									
SH	7983		REPAIR WORKS OF VILLAGE ROADS									
VC	Voted											
1	24	005		650000000.00	0.00	0.00	650000000.00	589141127.00	33587001.00	94445874.00	555554126.00	14.53
Total:	**Voted**			**650000000.00**	**0.00**	**0.00**	**650000000.00**	**589141127.00**	**33587001.00**	**94445874.00**	**555554126.00**	
Total:	**7983**			**650000000.00**	**0.00**	**0.00**	**650000000.00**	**589141127.00**	**33587001.00**	**94445874.00**	**555554126.00**	
SH	7984		SPECIAL REPAIR WORKS OF VILLAGE ROADS									
VC	Voted											
1	24	005		50000000.00	0.00	0.00	50000000.00	47710987.00	1937915.00	4226928.00	45773072.00	8.45
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**47710987.00**	**1937915.00**	**4226928.00**	**45773072.00**	
Total:	**7984**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**47710987.00**	**1937915.00**	**4226928.00**	**45773072.00**	
SH	7985		REINFORCEMENT OF VILLAGE ROADS									
VC	Voted											
1	24	005		50000000.00	0.00	0.00	50000000.00	661213.00		49338787.00	661213.00	98.68
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**661213.00**	**0.00**	**49338787.00**	**661213.00**	
Total:	**7985**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**661213.00**	**0.00**	**49338787.00**	**661213.00**	
SH	7986		ASPHALT OF VILLAGE ROADS									
VC	Voted											
1	24	005		50000000.00	0.00	0.00	50000000.00	50000000.00	12762820.00	12762820.00	37237180.00	25.53
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**12762820.00**	**12762820.00**	**37237180.00**	
Total:	**7986**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**12762820.00**	**12762820.00**	**37237180.00**	
SH	7987		RENNOVATION OF VILLAGE ROADS									
VC	Voted											
1	24	005		350000000.00	0.00	0.00	350000000.00	348650006.00		1349994.00	348650006.00	0.39
Total:	**Voted**			**350000000.00**	**0.00**	**0.00**	**350000000.00**	**348650006.00**	**0.00**	**1349994.00**	**348650006.00**	
Total:	**7987**			**350000000.00**	**0.00**	**0.00**	**350000000.00**	**348650006.00**	**0.00**	**1349994.00**	**348650006.00**	
Total:	**337**			**4541200000.00**	**0.00**	**0.00**	**4541200000.00**	**4205452363.00**	**238646029.00**	**574393666.00**	**3966806334.00**	
Total:	**04**			**4541200000.00**	**0.00**	**0.00**	**4541200000.00**	**4205452363.00**	**238646029.00**	**574393666.00**	**3966806334.00**	
SM	05		Roads of Inter State or Economic Importance									
MI	337		Road works									
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	165		Construction of Roads of Inter State or Economic Importance									
VC	Voted											
1	97	002		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
Total:	**Voted**			**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
Total:	**165**			**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
Total:	**0701**			**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
Total:	**337**			**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
Total:	**05**			**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
SM	80		General									
MI	001		Direction and Administration									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3054	ROADS AND BRIDGES									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7609	Establishment of Expenditure of Chhattisgarh Road Development Project Assistance by A.D.B									
VC	Voted										
1	01	001	27658000.00	0.00	0.00	27658000.00	21655600.00	2021000.00	8023400.00	19634600.00	29.01
2	01	003	4702000.00	0.00	0.00	4702000.00	3981712.00	242520.00	962808.00	3739192.00	20.48
3	01	006	725000.00	0.00	0.00	725000.00	581918.00	48060.00	191142.00	533858.00	26.36
4	01	014	65000.00	0.00	0.00	65000.00	50600.00	4800.00	19200.00	45800.00	29.54
5	01	015	1700000.00	0.00	0.00	1700000.00	1369976.00	176681.00	506705.00	1193295.00	29.81
6	03	001	3600000.00	0.00	0.00	3600000.00	3600000.00	44700.00	44700.00	3555300.00	1.24
7	03	002	165000.00	0.00	0.00	165000.00	165000.00			165000.00	
8	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
9	04	002	150000.00	0.00	0.00	150000.00	148350.00	825.00	2475.00	147525.00	1.65
10	04	003	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
11	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	005	700000.00	0.00	0.00	700000.00	697400.00	5280.00	7880.00	692120.00	1.13
13	04	007	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
14	04	008	170000.00	0.00	0.00	170000.00	150541.00	8178.00	27637.00	142363.00	16.26
15	04	013	600000.00	0.00	0.00	600000.00	579027.00	20973.00	41946.00	558054.00	6.99
16	10	003	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
17	10	005	600000.00	0.00	0.00	600000.00	598000.00		2000.00	598000.00	0.33
18	10	006	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**141985000.00**	**0.00**	**0.00**	**141985000.00**	**134728124.00**	**2573017.00**	**9829893.00**	**132155107.00**	
Total:	**7609**		**141985000.00**	**0.00**	**0.00**	**141985000.00**	**134728124.00**	**2573017.00**	**9829893.00**	**132155107.00**	
Total:	**0101**		**141985000.00**	**0.00**	**0.00**	**141985000.00**	**134728124.00**	**2573017.00**	**9829893.00**	**132155107.00**	
SH	2301	Direction and Administraion Pro-rata share of establishment from Grant No. 67 -Major Head 2059- Public Works									
VC	Voted										
1	01		1321350000.00	0.00	0.00	1321350000.00	1321350000.00			1321350000.00	
Total:	**Voted**		**1321350000.00**	**0.00**	**0.00**	**1321350000.00**	**1321350000.00**	**0.00**	**0.00**	**1321350000.00**	
Total:	**2301**		**1321350000.00**	**0.00**	**0.00**	**1321350000.00**	**1321350000.00**	**0.00**	**0.00**	**1321350000.00**	
Total:	**001**		**1463335000.00**	**0.00**	**0.00**	**1463335000.00**	**1456078124.00**	**2573017.00**	**9829893.00**	**1453505107.00**	
MI	052	Machinery and Equipment									
SH	692	Pro-rata share of Tools and plant charges transferred from Grant No.67 Major Head 2059 Public works									
VC	Voted										
1	33	003	531830000.00	0.00	0.00	531830000.00	531830000.00			531830000.00	
Total:	**Voted**		**531830000.00**	**0.00**	**0.00**	**531830000.00**	**531830000.00**	**0.00**	**0.00**	**531830000.00**	
Total:	**692**		**531830000.00**	**0.00**	**0.00**	**531830000.00**	**531830000.00**	**0.00**	**0.00**	**531830000.00**	
Total:	**052**		**531830000.00**	**0.00**	**0.00**	**531830000.00**	**531830000.00**	**0.00**	**0.00**	**531830000.00**	
Total:	**80**		**1995165000.00**	**0.00**	**0.00**	**1995165000.00**	**1987908124.00**	**2573017.00**	**9829893.00**	**1985335107.00**	
Total:	**3054**		**11904565000.00**	**0.00**	**0.00**	**11904565000.00**	**11470282024.00**	**326866533.00**	**761149509.00**	**11143415491.00**	
MH	5053	CAPITAL OUTLAY ON CIVIL AVIATION									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5053	CAPITAL OUTLAY ON CIVIL AVIATION									
SM	02	Airports									
MI	102	Aerodromes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4727	Construction and Extension of Air Strips									
VC	Voted										
1	26	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	97	002	49164000.00	0.00	0.00	49164000.00	49164000.00			49164000.00	
3	97	004	1734000.00	0.00	0.00	1734000.00	1734000.00			1734000.00	
4	97	005	102000.00	0.00	0.00	102000.00	102000.00			102000.00	
Total:	**Voted**		**51500000.00**	**0.00**	**0.00**	**51500000.00**	**51500000.00**	**0.00**	**0.00**	**51500000.00**	
Total:	**4727**		**51500000.00**	**0.00**	**0.00**	**51500000.00**	**51500000.00**	**0.00**	**0.00**	**51500000.00**	
Total:	**0101**		**51500000.00**	**0.00**	**0.00**	**51500000.00**	**51500000.00**	**0.00**	**0.00**	**51500000.00**	
Total:	**102**		**51500000.00**	**0.00**	**0.00**	**51500000.00**	**51500000.00**	**0.00**	**0.00**	**51500000.00**	
Total:	**02**		**51500000.00**	**0.00**	**0.00**	**51500000.00**	**51500000.00**	**0.00**	**0.00**	**51500000.00**	
Total:	**5053**		**51500000.00**	**0.00**	**0.00**	**51500000.00**	**51500000.00**	**0.00**	**0.00**	**51500000.00**	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
MI	101	Bridges									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3775	Construction of Railway overbridge									
VC	Voted										
1	26	001	923018000.00	0.00	0.00	923018000.00	903221595.00	18775556.00	38571961.00	884446039.00	4.18
2	26	007	31548000.00	0.00	0.00	31548000.00	30894719.00	619593.00	1272874.00	30275126.00	4.03
3	26	008	1434000.00	0.00	0.00	1434000.00	1404306.00	28163.00	57857.00	1376143.00	4.03
Total:	**Voted**		**956000000.00**	**0.00**	**0.00**	**956000000.00**	**935520620.00**	**19423312.00**	**39902692.00**	**916097308.00**	
Total:	**3775**		**956000000.00**	**0.00**	**0.00**	**956000000.00**	**935520620.00**	**19423312.00**	**39902692.00**	**916097308.00**	
SH	4151	Construction of Major Bridges									
VC	Voted										
1	26	001	970328000.00	0.00	0.00	970328000.00	909564866.00	67793739.00	128556873.00	841771127.00	13.25
2	26	007	33165000.00	0.00	0.00	33165000.00	31196999.00	2237194.00	4205195.00	28959805.00	12.68
3	26	008	1507000.00	0.00	0.00	1507000.00	1417546.00	101691.00	191145.00	1315855.00	12.68
Total:	**Voted**		**1005000000.00**	**0.00**	**0.00**	**1005000000.00**	**942179411.00**	**70132624.00**	**132953213.00**	**872046787.00**	
Total:	**4151**		**1005000000.00**	**0.00**	**0.00**	**1005000000.00**	**942179411.00**	**70132624.00**	**132953213.00**	**872046787.00**	
SH	7976	Jawahar Setu Yojana									
VC	Voted										
1	26	001	482750000.00	0.00	0.00	482750000.00	482750000.00			482750000.00	
2	26	007	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
3	26	008	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**7976**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**0101**		**2461000000.00**	**0.00**	**0.00**	**2461000000.00**	**2377700031.00**	**89555936.00**	**172855905.00**	**2288144095.00**	
Total:	**101**		**2461000000.00**	**0.00**	**0.00**	**2461000000.00**	**2377700031.00**	**89555936.00**	**172855905.00**	**2288144095.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
MI	337	Road works									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1826	Asphalting									
VC	Voted										
1	97	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**1826**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	4336	Costruction of State Highway roads in states									
VC	Voted										
1	97	002	579300000.00	0.00	0.00	579300000.00	573039599.00		6260401.00	573039599.00	1.08
2	97	004	19800000.00	0.00	0.00	19800000.00	19593407.00		206593.00	19593407.00	1.04
3	97	005	900000.00	0.00	0.00	900000.00	890609.00		9391.00	890609.00	1.04
Total:	**Voted**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**593523615.00**	**0.00**	**6476385.00**	**593523615.00**	
Total:	**4336**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**593523615.00**	**0.00**	**6476385.00**	**593523615.00**	
SH	7991	STATE EXPENDITURE UNDER Central Road Fund									
VC	Voted										
1	97	002	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
Total:	**Voted**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
Total:	**7991**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
SH	8716	Central Road Fund									
VC	Voted										
1	31	002	305000000.00	0.00	0.00	305000000.00	305000000.00			305000000.00	
Total:	**Voted**		**305000000.00**	**0.00**	**0.00**	**305000000.00**	**305000000.00**	**0.00**	**0.00**	**305000000.00**	
Total:	**8716**		**305000000.00**	**0.00**	**0.00**	**305000000.00**	**305000000.00**	**0.00**	**0.00**	**305000000.00**	
Total:	**0101**		**1005000000.00**	**0.00**	**0.00**	**1005000000.00**	**998523615.00**	**0.00**	**6476385.00**	**998523615.00**	
GH	0520	Central Road Fund									
SH	8716	Central Road Fund									
VC	Voted										
1	97	002	3511800000.00	0.00	0.00	3511800000.00	3186475324.00	215621606.00	540946282.00	2970853718.00	15.40
2	97	004	82800000.00	0.00	0.00	82800000.00	75317533.00	4959297.00	12441764.00	70358236.00	15.03
3	97	005	5400000.00	0.00	0.00	5400000.00	4912013.00	323433.00	811420.00	4588580.00	15.03
Total:	**Voted**		**3600000000.00**	**0.00**	**0.00**	**3600000000.00**	**3266704870.00**	**220904336.00**	**554199466.00**	**3045800534.00**	
Total:	**8716**		**3600000000.00**	**0.00**	**0.00**	**3600000000.00**	**3266704870.00**	**220904336.00**	**554199466.00**	**3045800534.00**	
Total:	**0520**		**3600000000.00**	**0.00**	**0.00**	**3600000000.00**	**3266704870.00**	**220904336.00**	**554199466.00**	**3045800534.00**	
Total:	**337**		**4605000000.00**	**0.00**	**0.00**	**4605000000.00**	**4265228485.00**	**220904336.00**	**560675851.00**	**4044324149.00**	
Total:	**03**		**7066000000.00**	**0.00**	**0.00**	**7066000000.00**	**6642928516.00**	**310460272.00**	**733531756.00**	**6332468244.00**	
SM	04	District and Other Roads-									
MI	101	Bridges									
GH	0311	Nabard Aided Projects (General)									
SH	7976	Jawahar Setu Yojana									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	24	PUBLIC WORKS - ROADS AND BRIDGES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04	District and Other Roads-									
MI	101	Bridges									
GH	0311	Nabard Aided Projects (General)									
SH	7976	Jawahar Setu Yojana									
VC	Voted										
1	26	001	289650000.00	0.00	0.00	289650000.00	289650000.00	3951139.00	3951139.00	285698861.00	1.36
2	26	007	9900000.00	0.00	0.00	9900000.00	9900000.00	130388.00	130388.00	9769612.00	1.32
3	26	008	450000.00	0.00	0.00	450000.00	450000.00	5927.00	5927.00	444073.00	1.32
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**4087454.00**	**4087454.00**	**295912546.00**	
Total:	**7976**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**4087454.00**	**4087454.00**	**295912546.00**	
Total:	**0311**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**4087454.00**	**4087454.00**	**295912546.00**	
Total:	**101**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**4087454.00**	**4087454.00**	**295912546.00**	
MI	337	Road works									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1222	Construction of rural roads under basic minimum services									
VC	Voted										
1	97	002	1931000000.00	0.00	0.00	1931000000.00	1825312111.00	79118688.00	184806577.00	1746193423.00	9.57
2	97	004	66000000.00	0.00	0.00	66000000.00	62512298.00	2610916.00	6098618.00	59901382.00	9.24
3	97	005	3000000.00	0.00	0.00	3000000.00	2841468.00	118679.00	277211.00	2722789.00	9.24
Total:	**Voted**		**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**1890665877.00**	**81848283.00**	**191182406.00**	**1808817594.00**	
Total:	**1222**		**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**1890665877.00**	**81848283.00**	**191182406.00**	**1808817594.00**	
SH	1513	Construction of Main Roads in Districts									
VC	Voted										
1	97	002	1351700000.00	0.00	0.00	1351700000.00	1160793885.00	114684611.00	305590726.00	1046109274.00	22.61
2	97	004	46200000.00	0.00	0.00	46200000.00	39900097.00	3784593.00	10084496.00	36115504.00	21.83
3	97	005	2100000.00	0.00	0.00	2100000.00	1813641.00	172027.00	458386.00	1641614.00	21.83
Total:	**Voted**		**1400000000.00**	**0.00**	**0.00**	**1400000000.00**	**1202507623.00**	**118641231.00**	**316133608.00**	**1083866392.00**	
Total:	**1513**		**1400000000.00**	**0.00**	**0.00**	**1400000000.00**	**1202507623.00**	**118641231.00**	**316133608.00**	**1083866392.00**	
SH	1826	Asphalting									
VC	Voted										
1	97	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
Total:	**Voted**		**5000.00**	**0.00**	**0.00**	**5000.00**	**5000.00**	**0.00**	**0.00**	**5000.00**	
Total:	**1826**		**5000.00**	**0.00**	**0.00**	**5000.00**	**5000.00**	**0.00**	**0.00**	**5000.00**	
SH	2457	Minimum Needs Programme									
VC	Voted										
1	97	002	2124100000.00	0.00	0.00	2124100000.00	2004306248.00	151218161.00	271011913.00	1853088087.00	12.76
2	97	004	72600000.00	0.00	0.00	72600000.00	68646805.00	4990200.00	8943395.00	63656605.00	12.32
3	97	005	3300000.00	0.00	0.00	3300000.00	3120309.00	226828.00	406519.00	2893481.00	12.32
Total:	**Voted**		**2200000000.00**	**0.00**	**0.00**	**2200000000.00**	**2076073362.00**	**156435189.00**	**280361827.00**	**1919638173.00**	
Total:	**2457**		**2200000000.00**	**0.00**	**0.00**	**2200000000.00**	**2076073362.00**	**156435189.00**	**280361827.00**	**1919638173.00**	
SH	5041	Survey of Major Roads									
VC	Voted										

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 24 PUBLIC WORKS - ROADS AND BRIDGES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054		CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04		District and Other Roads-									
MI	337		Road works									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	5041		Survey of Major Roads									
VC	Voted											
1	97	002		18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
Total:	**Voted**			**18000000.00**	**0.00**	**0.00**	**18000000.00**	**18000000.00**	**0.00**	**0.00**	**18000000.00**	
Total:	**5041**			**18000000.00**	**0.00**	**0.00**	**18000000.00**	**18000000.00**	**0.00**	**0.00**	**18000000.00**	
SH	7977		URBAN AREA ROUTES									
VC	Voted											
1	97	002		308960000.00	0.00	0.00	308960000.00	296960417.00	307108.00	12306691.00	296653309.00	3.98
2	97	004		10560000.00	0.00	0.00	10560000.00	10164013.00	10135.00	406122.00	10153878.00	3.85
3	97	005		480000.00	0.00	0.00	480000.00	462000.00	461.00	18461.00	461539.00	3.85
Total:	**Voted**			**320000000.00**	**0.00**	**0.00**	**320000000.00**	**307586430.00**	**317704.00**	**12731274.00**	**307268726.00**	
Total:	**7977**			**320000000.00**	**0.00**	**0.00**	**320000000.00**	**307586430.00**	**317704.00**	**12731274.00**	**307268726.00**	
Total:	**0101**			**5938005000.00**	**0.00**	**0.00**	**5938005000.00**	**5494838292.00**	**357242407.00**	**800409115.00**	**5137595885.00**	
GH	0311		NABARD AIDED PROJECT (GENERAL)									
SH	6590		Construction of Rural Road Under NABARD Loan Assistance									
VC	Voted											
1	97	002		675850000.00	0.00	0.00	675850000.00	664686866.00	20585808.00	31748942.00	644101058.00	4.70
2	97	004		23100000.00	0.00	0.00	23100000.00	22731617.00	679331.00	1047714.00	22052286.00	4.54
3	97	005		1050000.00	0.00	0.00	1050000.00	1033256.00	30879.00	47623.00	1002377.00	4.54
Total:	**Voted**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**688451739.00**	**21296018.00**	**32844279.00**	**667155721.00**	
Total:	**6590**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**688451739.00**	**21296018.00**	**32844279.00**	**667155721.00**	
SH	7813		E									
VC	Voted											
1	97	002		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7813**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0311**			**701000000.00**	**0.00**	**0.00**	**701000000.00**	**689451739.00**	**21296018.00**	**32844279.00**	**668155721.00**	
Total:	**337**			**6639005000.00**	**0.00**	**0.00**	**6639005000.00**	**6184290031.00**	**378538425.00**	**833253394.00**	**5805751606.00**	
Total:	**04**			**6939005000.00**	**0.00**	**0.00**	**6939005000.00**	**6484290031.00**	**382625879.00**	**837340848.00**	**6101664152.00**	
SM	05		Roads Of Inter State Or Economic Importance									
MI	337		E									
GH	0101		CENTRAL SECTOR SCHEMES NORMAL									
SH	7818		E									
VC	Voted											
1	97	002		792900000.00	0.00	0.00	792900000.00	792900000.00			792900000.00	
Total:	**Voted**			**792900000.00**	**0.00**	**0.00**	**792900000.00**	**792900000.00**	**0.00**	**0.00**	**792900000.00**	
Total:	**7818**			**792900000.00**	**0.00**	**0.00**	**792900000.00**	**792900000.00**	**0.00**	**0.00**	**792900000.00**	
Total:	**0101**			**792900000.00**	**0.00**	**0.00**	**792900000.00**	**792900000.00**	**0.00**	**0.00**	**792900000.00**	
Total:	**337**			**792900000.00**	**0.00**	**0.00**	**792900000.00**	**792900000.00**	**0.00**	**0.00**	**792900000.00**	

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Date: 22 OCT 2020

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Grant Number 24 PUBLIC WORKS - ROADS AND BRIDGES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	05	Roads Of Inter State Or Economic Importance									
Total:	**05**		**792900000.00**	**0.00**	**0.00**	**792900000.00**	**792900000.00**	**0.00**	**0.00**	**792900000.00**	
SM	80	General									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1833	Payment of decretal charges									
VC	Charged										
1	15		130000.00	0.00	0.00	130000.00	130000.00			130000.00	
Total:	**Charged**		**130000.00**	**0.00**	**0.00**	**130000.00**	**130000.00**	**0.00**	**0.00**	**130000.00**	
Total:	**1833**		**130000.00**	**0.00**	**0.00**	**130000.00**	**130000.00**	**0.00**	**0.00**	**130000.00**	
SH	3115	Compensation For Land Acquisition									
VC	Charged										
1	31	002	310000000.00	0.00	0.00	310000000.00	257271698.00		52728302.00	257271698.00	17.01
Total:	**Charged**		**310000000.00**	**0.00**	**0.00**	**310000000.00**	**257271698.00**	**0.00**	**52728302.00**	**257271698.00**	
VC	Voted										
1	31	002					-15984611.00	128300.00	16112911.00	-16112911.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-15984611.00**	**128300.00**	**16112911.00**	**-16112911.00**	
Total:	**3115**		**310000000.00**	**0.00**	**0.00**	**310000000.00**	**241287087.00**	**128300.00**	**68841213.00**	**241158787.00**	
Total:	**0101**		**310130000.00**	**0.00**	**0.00**	**310130000.00**	**241417087.00**	**128300.00**	**68841213.00**	**241288787.00**	
Total:	**800**		**310130000.00**	**0.00**	**0.00**	**310130000.00**	**241417087.00**	**128300.00**	**68841213.00**	**241288787.00**	
Total:	**80**		**310130000.00**	**0.00**	**0.00**	**310130000.00**	**241417087.00**	**128300.00**	**68841213.00**	**241288787.00**	
Total:	**5054**		**15108035000.00**	**0.00**	**0.00**	**15108035000.00**	**14161535634.00**	**693214451.00**	**1639713817.00**	**13468321183.00**	
Total:	**24**		**27069450000.00**	**0.00**	**0.00**	**27069450000.00**	**25686697980.00**	**1020080984.00**	**2402833004.00**	**24666616996.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 25 EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	001	Direction and Administration									
SH	4639	Head office Establishment									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Charged**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
VC	Voted										
1	01	001	78000000.00	0.00	0.00	78000000.00	63518350.00	4980902.00	19462552.00	58537448.00	24.95
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	01	003	13300000.00	0.00	0.00	13300000.00	11562010.00	573840.00	2311830.00	10988170.00	17.38
4	01	006	3000000.00	0.00	0.00	3000000.00	2564229.00	142618.00	578389.00	2421611.00	19.28
5	01	014	900000.00	0.00	0.00	900000.00	783170.00	38485.00	155315.00	744685.00	17.26
6	01	015	800000.00	0.00	0.00	800000.00	800000.00	21890.00	21890.00	778110.00	2.74
7	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	021	-800000.00	0.00	0.00	-800000.00	-687200.00		-112800.00	-687200.00	14.10
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	200000.00	0.00	0.00	200000.00	187199.00		12801.00	187199.00	6.40
12	02	005	100000.00	0.00	0.00	100000.00	100000.00	17840.00	17840.00	82160.00	17.84
13	03	001	2000000.00	0.00	0.00	2000000.00	1741400.00	111347.00	369947.00	1630053.00	18.50
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	150000.00	0.00	0.00	150000.00	132749.00	9931.00	27182.00	122818.00	18.12
19	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	005	1500000.00	0.00	0.00	1500000.00	1358020.00	138690.00	280670.00	1219330.00	18.71
22	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	007	3500000.00	0.00	0.00	3500000.00	3496600.00		3400.00	3496600.00	0.10
24	04	008	200000.00	0.00	0.00	200000.00	184573.00		15427.00	184573.00	7.71
25	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	04	011	1500000.00	0.00	0.00	1500000.00	1344746.00	61054.00	216308.00	1283692.00	14.42
27	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
29	07	001	1060000.00	0.00	0.00	1060000.00	881800.00		178200.00	881800.00	16.81
30	07	003	180000.00	0.00	0.00	180000.00	158616.00		21384.00	158616.00	11.88
31	07	006	30000.00	0.00	0.00	30000.00	25040.00		4960.00	25040.00	16.53
32	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	014	10000.00	0.00	0.00	10000.00	8150.00		1850.00	8150.00	18.50

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Grant Number 25 EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	001	Direction and Administration									
SH	4639	Head office Establishment									
VC	Voted										
36	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
37	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
40	07	021	-20000.00	0.00	0.00	-20000.00	-16800.00		-3200.00	-16800.00	16.00
41	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
42	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
43	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
44	10	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
45	10	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
46	10	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
47	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
48	24	001	550000.00	0.00	0.00	550000.00	508751.00	5145.00	46394.00	503606.00	8.44
49	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
50	24	012	200000.00	0.00	0.00	200000.00	200000.00	53923.00	53923.00	146077.00	26.96
51	25	001	200000.00	0.00	0.00	200000.00	144881.00		55119.00	144881.00	27.56
52	25	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
53	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
54	74		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**116500000.00**	**0.00**	**0.00**	**116500000.00**	**98936284.00**	**6155665.00**	**23719381.00**	**92780619.00**	
Total:	**4639**		**117000000.00**	**0.00**	**0.00**	**117000000.00**	**99436284.00**	**6155665.00**	**23719381.00**	**93280619.00**	
SH	4640	Distict Establishment									
VC	Voted										
1	01	001	171200000.00	0.00	0.00	171200000.00	136582569.00	14666298.00	49283729.00	121916271.00	28.79
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	01	003	29100000.00	0.00	0.00	29100000.00	24903138.00	1708467.00	5905329.00	23194671.00	20.29
4	01	005	500000.00	0.00	0.00	500000.00	418313.00	41301.00	122988.00	377012.00	24.60
5	01	006	5000000.00	0.00	0.00	5000000.00	4234752.00	283021.00	1048269.00	3951731.00	20.97
6	01	014	4000000.00	0.00	0.00	4000000.00	3246096.00	274971.00	1028875.00	2971125.00	25.72
7	01	015	500000.00	0.00	0.00	500000.00	416465.00	43057.00	126592.00	373408.00	25.32
8	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	021	-500000.00	0.00	0.00	-500000.00	-423400.00	-17400.00	-94000.00	-406000.00	18.80
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
12	02	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
13	02	005	600000.00	0.00	0.00	600000.00	459782.00	51317.00	191535.00	408465.00	31.92
14	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	001	Direction and Administration									
SH	4640	Distict Establishment									
VC	Voted										
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	200000.00	0.00	0.00	200000.00	198000.00	10000.00	12000.00	188000.00	6.00
18	04	002	160000.00	0.00	0.00	160000.00	160000.00	1367.00	1367.00	158633.00	0.85
19	04	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	005	700000.00	0.00	0.00	700000.00	696830.00	13520.00	16690.00	683310.00	2.38
22	04	006	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
23	04	007	700000.00	0.00	0.00	700000.00	685673.00	20047.00	34374.00	665626.00	4.91
24	04	008	600000.00	0.00	0.00	600000.00	589782.00	26978.00	37196.00	562804.00	6.20
25	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	04	011	2200000.00	0.00	0.00	2200000.00	2188200.00	143218.00	155018.00	2044982.00	7.05
27	07	001	920000.00	0.00	0.00	920000.00	820500.00	50100.00	149600.00	770400.00	16.26
28	07	003	156000.00	0.00	0.00	156000.00	144060.00	6012.00	17952.00	138048.00	11.51
29	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	07	006	30000.00	0.00	0.00	30000.00	29325.00	675.00	1350.00	28650.00	4.50
31	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
34	07	014	30000.00	0.00	0.00	30000.00	28275.00	925.00	2650.00	27350.00	8.83
35	07	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
36	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	019	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
38	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	07	021	-50000.00	0.00	0.00	-50000.00	-49200.00		-800.00	-49200.00	1.60
40	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
41	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
42	10	009	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
43	24	001	600000.00	0.00	0.00	600000.00	590290.00	10000.00	19710.00	580290.00	3.29
44	24	012	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
Total:	**Voted**		**222986000.00**	**0.00**	**0.00**	**222986000.00**	**182259450.00**	**17333874.00**	**58060424.00**	**164925576.00**	
Total:	**4640**		**222986000.00**	**0.00**	**0.00**	**222986000.00**	**182259450.00**	**17333874.00**	**58060424.00**	**164925576.00**	
SH	4643	Regional Establishment									
VC	Voted										
1	01	001	87560000.00	0.00	0.00	87560000.00	72058786.00	5524817.00	21026031.00	66533969.00	24.01
2	01	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	01	003	14880000.00	0.00	0.00	14880000.00	13015428.00	664773.00	2529345.00	12350655.00	17.00
4	01	005	300000.00	0.00	0.00	300000.00	263450.00	12850.00	49400.00	250600.00	16.47
5	01	006	2300000.00	0.00	0.00	2300000.00	1913089.00	130204.00	517115.00	1782885.00	22.48

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MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	001	Direction and Administration									
SH	4643	Regional Establishment									
VC	Voted										
6	01	014	700000.00	0.00	0.00	700000.00	593206.00	36008.00	142802.00	557198.00	20.40
7	01	015	600000.00	0.00	0.00	600000.00	600000.00	94560.00	94560.00	505440.00	15.76
8	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	021	-600000.00	0.00	0.00	-600000.00	-463200.00	-35200.00	-172000.00	-428000.00	28.67
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	12000000.00	0.00	0.00	12000000.00	11735185.00	473495.00	738310.00	11261690.00	6.15
13	02	005	300000.00	0.00	0.00	300000.00	258578.00	25666.00	67088.00	232912.00	22.36
14	03	001	1400000.00	0.00	0.00	1400000.00	1397480.00	3530.00	6050.00	1393950.00	0.43
15	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	100000.00	0.00	0.00	100000.00	97195.00	1893.00	4698.00	95302.00	4.70
19	04	003	400000.00	0.00	0.00	400000.00	400000.00	9086.00	9086.00	390914.00	2.27
20	04	004	100000.00	0.00	0.00	100000.00	100000.00	830.00	830.00	99170.00	0.83
21	04	005	800000.00	0.00	0.00	800000.00	794040.00	204400.00	210360.00	589640.00	26.30
22	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	007	450000.00	0.00	0.00	450000.00	442837.00	7460.00	14623.00	435377.00	3.25
24	04	008	150000.00	0.00	0.00	150000.00	147400.00	1300.00	3900.00	146100.00	2.60
25	04	009	100000.00	0.00	0.00	100000.00	92750.00	10603.00	17853.00	82147.00	17.85
26	04	011	5000000.00	0.00	0.00	5000000.00	4911596.00	43442.00	131846.00	4868154.00	2.64
27	04	013	600000.00	0.00	0.00	600000.00	539568.00	31179.00	91611.00	508389.00	15.27
28	07	001	5000000.00	0.00	0.00	5000000.00	4076900.00	248900.00	1172000.00	3828000.00	23.44
29	07	003	850000.00	0.00	0.00	850000.00	739228.00	29868.00	140640.00	709360.00	16.55
30	07	005	50000.00	0.00	0.00	50000.00	44000.00	2000.00	8000.00	42000.00	16.00
31	07	006	150000.00	0.00	0.00	150000.00	135609.00	3275.00	17666.00	132334.00	11.78
32	07	008	10000.00	0.00	0.00	10000.00	9800.00		200.00	9800.00	2.00
33	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
35	07	014	100000.00	0.00	0.00	100000.00	91400.00	3450.00	12050.00	87950.00	12.05
36	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	07	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	07	019	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
40	07	021	-100000.00	0.00	0.00	-100000.00	-88000.00	-3200.00	-15200.00	-84800.00	15.20
41	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
42	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
43	24	001	500000.00	0.00	0.00	500000.00	497150.00	8920.00	11770.00	488230.00	2.35

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MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	001	Direction and Administration									
SH	4643	Regional Establishment									
VC	Voted										
44	24	002	1500000.00	0.00	0.00	1500000.00	1500000.00	28694.00	28694.00	1471306.00	1.91
45	24	012	300000.00	0.00	0.00	300000.00	300000.00	16353.00	16353.00	283647.00	5.45
46	25	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
47	25	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
48	25	006	300000.00	0.00	0.00	300000.00	288237.00	9709.00	21472.00	278528.00	7.16
49	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**138360000.00**	**0.00**	**0.00**	**138360000.00**	**119051712.00**	**7588865.00**	**26897153.00**	**111462847.00**	
Total:	**4643**		**138360000.00**	**0.00**	**0.00**	**138360000.00**	**119051712.00**	**7588865.00**	**26897153.00**	**111462847.00**	
Total:	**001**		**478346000.00**	**0.00**	**0.00**	**478346000.00**	**400747446.00**	**31078404.00**	**108676958.00**	**369669042.00**	
MI	004	Research and Development									
GH	0420	MINERAL AREA DEVELOPMENT FUND									
SH	7792	Directorate Mineral and Mining Related to Works / Activities									
VC	Voted										
1	04	014	17400000.00	0.00	0.00	17400000.00	17134000.00	133216.00	399216.00	17000784.00	2.29
Total:	**Voted**		**17400000.00**	**0.00**	**0.00**	**17400000.00**	**17134000.00**	**133216.00**	**399216.00**	**17000784.00**	
Total:	**7792**		**17400000.00**	**0.00**	**0.00**	**17400000.00**	**17134000.00**	**133216.00**	**399216.00**	**17000784.00**	
Total:	**0420**		**17400000.00**	**0.00**	**0.00**	**17400000.00**	**17134000.00**	**133216.00**	**399216.00**	**17000784.00**	
Total:	**004**		**17400000.00**	**0.00**	**0.00**	**17400000.00**	**17134000.00**	**133216.00**	**399216.00**	**17000784.00**	
MI	797	Transfer from/to Reserve Funds and Deposit Accounts									
SH	5390	Transfer to Mineral Fund									
VC	Voted										
1	37		3250000000.00	0.00	0.00	3250000000.00	3250000000.00			3250000000.00	
Total:	**Voted**		**3250000000.00**	**0.00**	**0.00**	**3250000000.00**	**3250000000.00**	**0.00**	**0.00**	**3250000000.00**	
Total:	**5390**		**3250000000.00**	**0.00**	**0.00**	**3250000000.00**	**3250000000.00**	**0.00**	**0.00**	**3250000000.00**	
Total:	**797**		**3250000000.00**	**0.00**	**0.00**	**3250000000.00**	**3250000000.00**	**0.00**	**0.00**	**3250000000.00**	
Total:	**02**		**3745746000.00**	**0.00**	**0.00**	**3745746000.00**	**3667881446.00**	**31211620.00**	**109076174.00**	**3636669826.00**	
Total:	**2853**		**3745746000.00**	**0.00**	**0.00**	**3745746000.00**	**3667881446.00**	**31211620.00**	**109076174.00**	**3636669826.00**	
MH	4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	01	Mineral Exploration and Development									
MI	004	Research And Development									
GH	0420	MINERAL AREA DEVELOPMENT FUND									
SH	7792	Directorate Mineral and Mining Related to Works / Activities									
VC	Voted										
1	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	04	009	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
3	10	003	270000000.00	0.00	0.00	270000000.00	270000000.00			270000000.00	
4	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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MH	4853		CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	01		Mineral Exploration and Development									
MI	004		Research And Development									
GH	0420		MINERAL AREA DEVELOPMENT FUND									
SH	7792		Directorate Mineral and Mining Related to Works / Activities									
VC	Voted											
5	45	001		11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
Total:	**Voted**			**301200000.00**	**0.00**	**0.00**	**301200000.00**	**301200000.00**	**0.00**	**0.00**	**301200000.00**	
Total:	**7792**			**301200000.00**	**0.00**	**0.00**	**301200000.00**	**301200000.00**	**0.00**	**0.00**	**301200000.00**	
SH	7793		Transport Network (Road)									
VC	Voted											
1	97	002		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7793**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7794		Transport Network (Rail Route)									
VC	Voted											
1	32			1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7794**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7795		Transport Network (Civil Aviation)									
VC	Voted											
1	31	002		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7795**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**0420**			**301203000.00**	**0.00**	**0.00**	**301203000.00**	**301203000.00**	**0.00**	**0.00**	**301203000.00**	
SH	4639		Headquarter Establishment									
VC	Voted											
1	04	009		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
2	28	006		32100000.00	0.00	0.00	32100000.00	31592739.00		507261.00	31592739.00	1.58
3	34	001		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**			**33700000.00**	**0.00**	**0.00**	**33700000.00**	**33192739.00**	**0.00**	**507261.00**	**33192739.00**	
Total:	**4639**			**33700000.00**	**0.00**	**0.00**	**33700000.00**	**33192739.00**	**0.00**	**507261.00**	**33192739.00**	
SH	4640		District Establishment									
VC	Voted											
1	04	009		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	28	006		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
3	34	001		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**			**2100000.00**	**0.00**	**0.00**	**2100000.00**	**2100000.00**	**0.00**	**0.00**	**2100000.00**	
Total:	**4640**			**2100000.00**	**0.00**	**0.00**	**2100000.00**	**2100000.00**	**0.00**	**0.00**	**2100000.00**	
SH	4643		E									
VC	Voted											
1	04	009		400000.00	0.00	0.00	400000.00	400000.00			400000.00	

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Grant Number 25 EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	01	Mineral Exploration and Development									
MI	004	Research And Development									
SH	4643	E									
VC	Voted										
2	28	006	5000000.00	0.00	0.00	5000000.00	4830080.00		169920.00	4830080.00	3.40
3	34	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
4	34	002	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
Total:	**Voted**		**9400000.00**	**0.00**	**0.00**	**9400000.00**	**9230080.00**	**0.00**	**169920.00**	**9230080.00**	
Total:	**4643**		**9400000.00**	**0.00**	**0.00**	**9400000.00**	**9230080.00**	**0.00**	**169920.00**	**9230080.00**	
Total:	**004**		**346403000.00**	**0.00**	**0.00**	**346403000.00**	**345725819.00**	**0.00**	**677181.00**	**345725819.00**	
Total:	**01**		**346403000.00**	**0.00**	**0.00**	**346403000.00**	**345725819.00**	**0.00**	**677181.00**	**345725819.00**	
Total:	**4853**		**346403000.00**	**0.00**	**0.00**	**346403000.00**	**345725819.00**	**0.00**	**677181.00**	**345725819.00**	
MH	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	01	Mineral Exploration And Development									
MI	190	Loans To Public Sector And Other Undertakings									
GH	0420	MINERAL AREA DEVELOPMENT FUND									
SH	7796	Works / Activities Related to Chhattisgarh Mineral Development Corporation									
VC	Voted										
1	36	002	920000000.00	0.00	0.00	920000000.00	920000000.00			920000000.00	
Total:	**Voted**		**920000000.00**	**0.00**	**0.00**	**920000000.00**	**920000000.00**	**0.00**	**0.00**	**920000000.00**	
Total:	**7796**		**920000000.00**	**0.00**	**0.00**	**920000000.00**	**920000000.00**	**0.00**	**0.00**	**920000000.00**	
Total:	**0420**		**920000000.00**	**0.00**	**0.00**	**920000000.00**	**920000000.00**	**0.00**	**0.00**	**920000000.00**	
Total:	**190**		**920000000.00**	**0.00**	**0.00**	**920000000.00**	**920000000.00**	**0.00**	**0.00**	**920000000.00**	
Total:	**01**		**920000000.00**	**0.00**	**0.00**	**920000000.00**	**920000000.00**	**0.00**	**0.00**	**920000000.00**	
Total:	**6853**		**920000000.00**	**0.00**	**0.00**	**920000000.00**	**920000000.00**	**0.00**	**0.00**	**920000000.00**	
Total:	**25**		**5012149000.00**	**0.00**	**0.00**	**5012149000.00**	**4933607265.00**	**31211620.00**	**109753355.00**	**4902395645.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 26 EXPENDITURE PERTAINING TO CULTURE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	05	Language Development									
MI	102	Promotion of Modern Indian Languages and Literature									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7013	Chhattisgarh Raj Bhasha Ayog									
VC	Voted										
1	01	001	4000000.00	0.00	0.00	4000000.00	3350600.00	260800.00	910200.00	3089800.00	22.76
2	01	003	680000.00	0.00	0.00	680000.00	602072.00	31296.00	109224.00	570776.00	16.06
3	01	006	80000.00	0.00	0.00	80000.00	67361.00	6020.00	18659.00	61341.00	23.32
4	01	008	8000.00	0.00	0.00	8000.00	8000.00			8000.00	
5	01	014	52000.00	0.00	0.00	52000.00	44150.00	3675.00	11525.00	40475.00	22.16
6	01	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
7	01	016	880000.00	0.00	0.00	880000.00	876750.00		3250.00	876750.00	0.37
8	01	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
9	01	021	-40000.00	0.00	0.00	-40000.00	-28000.00	-4000.00	-16000.00	-24000.00	40.00
10	03	001	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
11	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
12	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
13	04	002	88000.00	0.00	0.00	88000.00	84098.00	2047.00	5949.00	82051.00	6.76
14	04	003	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
15	04	004	35000.00	0.00	0.00	35000.00	35000.00	1930.00	1930.00	33070.00	5.51
16	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	04	006	6000.00	0.00	0.00	6000.00	6000.00			6000.00	
18	04	007	110000.00	0.00	0.00	110000.00	110000.00	39420.00	39420.00	70580.00	35.84
19	04	008	900000.00	0.00	0.00	900000.00	712981.00	129880.00	316899.00	583101.00	35.21
20	04	009	100000.00	0.00	0.00	100000.00	100000.00	21735.00	21735.00	78265.00	21.74
21	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	05	002	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
23	08		2500000.00	0.00	0.00	2500000.00	2500000.00	411600.00	411600.00	2088400.00	16.46
24	17		2500000.00	0.00	0.00	2500000.00	2462604.00		37396.00	2462604.00	1.50
25	24	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
Total:	**Voted**		**13623000.00**	**0.00**	**0.00**	**13623000.00**	**12655616.00**	**904403.00**	**1871787.00**	**11751213.00**	
Total:	**7013**		**13623000.00**	**0.00**	**0.00**	**13623000.00**	**12655616.00**	**904403.00**	**1871787.00**	**11751213.00**	
Total:	**0101**		**13623000.00**	**0.00**	**0.00**	**13623000.00**	**12655616.00**	**904403.00**	**1871787.00**	**11751213.00**	
SH	285	Financial assistance to economically weak person distinguished in Arts and Literature									
VC	Voted										
1	14	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**285**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
SH	444	Promotion of Modern Indian Language and Literature									
VC	Voted										
1	01	001	4550000.00	0.00	0.00	4550000.00	3505772.00	278328.00	1322556.00	3227444.00	29.07
2	01	003	775000.00	0.00	0.00	775000.00	648847.00	33399.00	159552.00	615448.00	20.59

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Grant Number	26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	05	Language Development									
MI	102	Promotion of Modern Indian Languages and Literature									
SH	444	Promotion of Modern Indian Language and Literature									
VC	Voted										
3	01	006	130000.00	0.00	0.00	130000.00	98103.00	8098.00	39995.00	90005.00	30.77
4	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	014	50000.00	0.00	0.00	50000.00	40431.00	2827.00	12396.00	37604.00	24.79
6	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
10	01	025	-55000.00	0.00	0.00	-55000.00	-55000.00			-55000.00	
11	02	004	500000.00	0.00	0.00	500000.00	440210.00	41160.00	100950.00	399050.00	20.19
12	03	001	13000.00	0.00	0.00	13000.00	13000.00			13000.00	
13	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	001	28000.00	0.00	0.00	28000.00	28000.00			28000.00	
16	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	04	003	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
18	04	004	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
19	04	005	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
20	04	006	6000.00	0.00	0.00	6000.00	6000.00			6000.00	
21	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
22	04	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
23	04	011	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
24	08		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
25	24	001	50000.00	0.00	0.00	50000.00	50000.00	5945.00	5945.00	44055.00	11.89
Total:	**Voted**		**12029000.00**	**0.00**	**0.00**	**12029000.00**	**10757363.00**	**369757.00**	**1641394.00**	**10387606.00**	
Total:	**444**		**12029000.00**	**0.00**	**0.00**	**12029000.00**	**10757363.00**	**369757.00**	**1641394.00**	**10387606.00**	
Total:	**102**		**28652000.00**	**0.00**	**0.00**	**28652000.00**	**26412979.00**	**1274160.00**	**3513181.00**	**25138819.00**	
Total:	**05**		**28652000.00**	**0.00**	**0.00**	**28652000.00**	**26412979.00**	**1274160.00**	**3513181.00**	**25138819.00**	
Total:	**2202**		**28652000.00**	**0.00**	**0.00**	**28652000.00**	**26412979.00**	**1274160.00**	**3513181.00**	**25138819.00**	
MH	2205	ART AND CULTURE									
MI	101	Fine Arts Education									
SH	4276	Aid for rare forms and Instruments of Music									
VC	Voted										
1	14	012	660000.00	0.00	0.00	660000.00	660000.00			660000.00	
Total:	**Voted**		**660000.00**	**0.00**	**0.00**	**660000.00**	**660000.00**	**0.00**	**0.00**	**660000.00**	
Total:	**4276**		**660000.00**	**0.00**	**0.00**	**660000.00**	**660000.00**	**0.00**	**0.00**	**660000.00**	
SH	797	Grant For Kala Vithika									
VC	Voted										
1	14	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

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Grant Number 26 EXPENDITURE PERTAINING TO CULTURE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2205	ART AND CULTURE									
MI	101	Fine Arts Education									
SH	797	Grant For Kala Vithika									
VC	Voted										
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**797**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**101**		**1160000.00**	**0.00**	**0.00**	**1160000.00**	**1160000.00**	**0.00**	**0.00**	**1160000.00**	
MI	102	Promotion of Arts and Culture									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4060	Grant to Miscellaneous Institution									
VC	Voted										
1	14	006	22500000.00	0.00	0.00	22500000.00	22500000.00			22500000.00	
Total:	**Voted**		**22500000.00**	**0.00**	**0.00**	**22500000.00**	**22500000.00**	**0.00**	**0.00**	**22500000.00**	
Total:	**4060**		**22500000.00**	**0.00**	**0.00**	**22500000.00**	**22500000.00**	**0.00**	**0.00**	**22500000.00**	
SH	5753	Grant for Function									
VC	Voted										
1	14	011	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	17		45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
3	74		110000000.00	0.00	0.00	110000000.00	110000000.00			110000000.00	
Total:	**Voted**		**165000000.00**	**0.00**	**0.00**	**165000000.00**	**165000000.00**	**0.00**	**0.00**	**165000000.00**	
Total:	**5753**		**165000000.00**	**0.00**	**0.00**	**165000000.00**	**165000000.00**	**0.00**	**0.00**	**165000000.00**	
SH	6361	Establishment of swami vivekanand smriti sansthan in raipur									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**6361**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	6419	E									
VC	Voted										
1	14	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**6419**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	7239	Vivekananda World Wise Institutions									
VC	Voted										
1	14	012	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**7239**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
SH	799	Artists Welfare Fund									
VC	Voted										
1	14	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**799**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
SH	8975	Chhattisgarh Lok Kala Sangeet Academy and protection of Folk Songs and Folk Dances									
VC	Voted										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2205	ART AND CULTURE									
MI	102	Promotion of Arts and Culture									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8975	Chhattisgarh Lok Kala Sangeet Academy and protection of Folk Songs and Folk Dances									
VC	Voted										
1	14	011	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**8975**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**		**228000000.00**	**0.00**	**0.00**	**228000000.00**	**228000000.00**	**0.00**	**0.00**	**228000000.00**	
GH	0701	E									
SH	7929	E									
VC	Voted										
1	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7929**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0701**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	1388	Establishment of Fellowships									
VC	Voted										
1	11	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**1388**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	5437	Award By State Government									
VC	Voted										
1	04	012	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
2	18		2332000.00	0.00	0.00	2332000.00	2332000.00			2332000.00	
Total:	**Voted**		**4032000.00**	**0.00**	**0.00**	**4032000.00**	**4032000.00**	**0.00**	**0.00**	**4032000.00**	
Total:	**5437**		**4032000.00**	**0.00**	**0.00**	**4032000.00**	**4032000.00**	**0.00**	**0.00**	**4032000.00**	
SH	7929	Flim Development Coroperation									
VC	Voted										
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7929**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**102**		**238132000.00**	**0.00**	**0.00**	**238132000.00**	**238132000.00**	**0.00**	**0.00**	**238132000.00**	
MI	103	Archaeology									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2832	Photographic Cell									
VC	Voted										
1	28	006	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**2832**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
SH	4267	Research Seminar									
VC	Voted										
1	14	011	800000.00	0.00	0.00	800000.00	800000.00			800000.00	

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Month & Year of Account 6 2020
Grant Number 26 EXPENDITURE PERTAINING TO CULTURE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2205	ART AND CULTURE									
MI	103	Archaeology									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4267	Research Seminar									
VC	Voted										
2	17		7200000.00	0.00	0.00	7200000.00	7200000.00			7200000.00	
Total:	**Voted**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**8000000.00**	**0.00**	**0.00**	**8000000.00**	
Total:	**4267**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**8000000.00**	**0.00**	**0.00**	**8000000.00**	
SH	598	Excavation and Survey Cell									
VC	Voted										
1	02	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	06		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	24	012	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
4	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
5	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**598**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**0101**		**21200000.00**	**0.00**	**0.00**	**21200000.00**	**21200000.00**	**0.00**	**0.00**	**21200000.00**	
SH	2318	DIRECTION & ADMINISTRATION									
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	15409800.00	1406100.00	5996300.00	14003700.00	29.98
2	01	003	3400000.00	0.00	0.00	3400000.00	2827416.00	168732.00	741316.00	2658684.00	21.80
3	01	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	01	006	660000.00	0.00	0.00	660000.00	498547.00	31827.00	193280.00	466720.00	29.28
5	01	008	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
6	01	014	330000.00	0.00	0.00	330000.00	276000.00	18250.00	72250.00	257750.00	21.89
7	01	015	2200000.00	0.00	0.00	2200000.00	2200000.00	42887.00	42887.00	2157113.00	1.95
8	01	020	275000.00	0.00	0.00	275000.00	275000.00			275000.00	
9	01	021	-275000.00	0.00	0.00	-275000.00	-241400.00	-9600.00	-43200.00	-231800.00	15.71
10	01	024	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
11	01	025	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00	
12	02	004	1000000.00	0.00	0.00	1000000.00	872080.00	116980.00	244900.00	755100.00	24.49
13	02	005	7500000.00	0.00	0.00	7500000.00	6227880.00	520007.00	1792127.00	5707873.00	23.90
14	03	001	250000.00	0.00	0.00	250000.00	242153.00		7847.00	242153.00	3.14
15	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	03	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	001	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
19	04	002	140000.00	0.00	0.00	140000.00	137651.00		2349.00	137651.00	1.68
20	04	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
21	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
22	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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Grant Number 26 EXPENDITURE PERTAINING TO CULTURE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2205	ART AND CULTURE									
MI	103	Archaeology									
SH	2318	DIRECTION & ADMINISTRATION									
VC	Voted										
24	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	04	008	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
26	04	009	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
27	04	011	500000.00	0.00	0.00	500000.00	420467.00		79533.00	420467.00	15.91
28	04	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	05	002	132000.00	0.00	0.00	132000.00	132000.00			132000.00	
30	07	001	200000.00	0.00	0.00	200000.00	132800.00		67200.00	132800.00	33.60
31	07	003	34000.00	0.00	0.00	34000.00	25936.00		8064.00	25936.00	23.72
32	07	006	10000.00	0.00	0.00	10000.00	8356.00		1644.00	8356.00	16.44
33	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	014	10000.00	0.00	0.00	10000.00	9250.00		750.00	9250.00	7.50
35	10	003	2000000.00	0.00	0.00	2000000.00	1975000.00		25000.00	1975000.00	1.25
36	24	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
37	27	006	10440000.00	0.00	0.00	10440000.00	10440000.00			10440000.00	
38	34	001	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
Total:	**Voted**		**52841000.00**	**0.00**	**0.00**	**52841000.00**	**45903936.00**	**2295183.00**	**9232247.00**	**43608753.00**	
Total:	**2318**		**52841000.00**	**0.00**	**0.00**	**52841000.00**	**45903936.00**	**2295183.00**	**9232247.00**	**43608753.00**	
SH	2685	Publication Cell									
VC	Voted										
1	01	001	2100000.00	0.00	0.00	2100000.00	1673700.00	141300.00	567600.00	1532400.00	27.03
2	01	003	360000.00	0.00	0.00	360000.00	308844.00	16956.00	68112.00	291888.00	18.92
3	01	006	60000.00	0.00	0.00	60000.00	46989.00	4337.00	17348.00	42652.00	28.91
4	01	008	3000.00	0.00	0.00	3000.00	3000.00			3000.00	
5	01	014	17000.00	0.00	0.00	17000.00	11600.00	1800.00	7200.00	9800.00	42.35
6	01	015	44000.00	0.00	0.00	44000.00	44000.00			44000.00	
7	01	020	26000.00	0.00	0.00	26000.00	26000.00			26000.00	
8	01	021	-26000.00	0.00	0.00	-26000.00	-23600.00	-800.00	-3200.00	-22800.00	12.31
9	03	001	17000.00	0.00	0.00	17000.00	17000.00			17000.00	
10	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
12	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	08		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**12703000.00**	**0.00**	**0.00**	**12703000.00**	**12209533.00**	**163593.00**	**657060.00**	**12045940.00**	
Total:	**2685**		**12703000.00**	**0.00**	**0.00**	**12703000.00**	**12209533.00**	**163593.00**	**657060.00**	**12045940.00**	
SH	3481	MODELLING CELL									
VC	Voted										
1	01	001	2400000.00	0.00	0.00	2400000.00	2044200.00	118600.00	474400.00	1925600.00	19.77
2	01	003	410000.00	0.00	0.00	410000.00	367304.00	14232.00	56928.00	353072.00	13.88
3	01	006	35000.00	0.00	0.00	35000.00	28193.00	2269.00	9076.00	25924.00	25.93

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Grant Number	26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2205	ART AND CULTURE									
MI	103	Archaeology									
SH	3481	MODELLING CELL									
VC	Voted										
4	01	008	4000.00	0.00	0.00	4000.00	4000.00			4000.00	
5	01	014	20000.00	0.00	0.00	20000.00	16625.00	1125.00	4500.00	15500.00	22.50
6	01	015	44000.00	0.00	0.00	44000.00	44000.00			44000.00	
7	01	020	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
8	01	021	-35000.00	0.00	0.00	-35000.00	-30200.00	-1600.00	-6400.00	-28600.00	18.29
9	02	004	275000.00	0.00	0.00	275000.00	247366.00	28270.00	55904.00	219096.00	20.33
10	03	001	13000.00	0.00	0.00	13000.00	13000.00			13000.00	
11	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
12	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**3902000.00**	**0.00**	**0.00**	**3902000.00**	**3470488.00**	**162896.00**	**594408.00**	**3307592.00**	
Total:	**3481**		**3902000.00**	**0.00**	**0.00**	**3902000.00**	**3470488.00**	**162896.00**	**594408.00**	**3307592.00**	
SH	758	Conservation Cell									
VC	Voted										
1	01	001	12500000.00	0.00	0.00	12500000.00	10067300.00	810900.00	3243600.00	9256400.00	25.95
2	01	003	2125000.00	0.00	0.00	2125000.00	1833076.00	97308.00	389232.00	1735768.00	18.32
3	01	006	350000.00	0.00	0.00	350000.00	284582.00	21806.00	87224.00	262776.00	24.92
4	01	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
5	01	014	100000.00	0.00	0.00	100000.00	76375.00	7875.00	31500.00	68500.00	31.50
6	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	01	020	167000.00	0.00	0.00	167000.00	167000.00			167000.00	
8	01	021	-167000.00	0.00	0.00	-167000.00	-150200.00	-4800.00	-21600.00	-145400.00	12.93
9	01	024	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
10	01	025	-55000.00	0.00	0.00	-55000.00	-55000.00			-55000.00	
11	02	004	500000.00	0.00	0.00	500000.00	463520.00	18760.00	55240.00	444760.00	11.05
12	03	001	237000.00	0.00	0.00	237000.00	229710.00		7290.00	229710.00	3.08
13	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	03	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	03	006	9000.00	0.00	0.00	9000.00	9000.00			9000.00	
16	04	008	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
17	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	24	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
19	24	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
20	24	009	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
21	24	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
22	27	006	715000.00	0.00	0.00	715000.00	715000.00			715000.00	
Total:	**Voted**		**22458000.00**	**0.00**	**0.00**	**22458000.00**	**19617363.00**	**951849.00**	**3792486.00**	**18665514.00**	
Total:	**758**		**22458000.00**	**0.00**	**0.00**	**22458000.00**	**19617363.00**	**951849.00**	**3792486.00**	**18665514.00**	
Total:	**103**		**113104000.00**	**0.00**	**0.00**	**113104000.00**	**102401320.00**	**3573521.00**	**14276201.00**	**98827799.00**	

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MH	2205	ART AND CULTURE									
MI	104	Archives									
SH	3675	Directorate of State Archives									
VC	Voted										
1	01	001	3200000.00	0.00	0.00	3200000.00	2616200.00	147100.00	730900.00	2469100.00	22.84
2	01	003	550000.00	0.00	0.00	550000.00	479944.00	17652.00	87708.00	462292.00	15.95
3	01	006	65000.00	0.00	0.00	65000.00	49238.00	5254.00	21016.00	43984.00	32.33
4	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	014	30000.00	0.00	0.00	30000.00	24375.00	1700.00	7325.00	22675.00	24.42
6	01	015	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
7	01	020	44000.00	0.00	0.00	44000.00	44000.00			44000.00	
8	01	021	-44000.00	0.00	0.00	-44000.00	-36800.00	-1600.00	-8800.00	-35200.00	20.00
9	01	024	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
10	01	025	-55000.00	0.00	0.00	-55000.00	-55000.00			-55000.00	
11	03	001	25000.00	0.00	0.00	25000.00	25000.00	9067.00	9067.00	15933.00	36.27
12	03	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	004	15000.00	0.00	0.00	15000.00	15000.00	1331.00	1331.00	13669.00	8.87
17	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
18	04	006	6000.00	0.00	0.00	6000.00	6000.00			6000.00	
19	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
20	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
22	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	24	001	54000.00	0.00	0.00	54000.00	54000.00			54000.00	
24	27	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**9984000.00**	**0.00**	**0.00**	**9984000.00**	**9315957.00**	**180504.00**	**848547.00**	**9135453.00**	
Total:	**3675**		**9984000.00**	**0.00**	**0.00**	**9984000.00**	**9315957.00**	**180504.00**	**848547.00**	**9135453.00**	
Total:	**104**		**9984000.00**	**0.00**	**0.00**	**9984000.00**	**9315957.00**	**180504.00**	**848547.00**	**9135453.00**	
MI	105	Public Libraries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4513	Public Library									
VC	Voted										
1	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	25	006	2500000.00	0.00	0.00	2500000.00	2482353.00	17386.00	35033.00	2464967.00	1.40
Total:	**Voted**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2582353.00**	**17386.00**	**35033.00**	**2564967.00**	
Total:	**4513**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2582353.00**	**17386.00**	**35033.00**	**2564967.00**	
Total:	**0101**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2582353.00**	**17386.00**	**35033.00**	**2564967.00**	
Total:	**105**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2582353.00**	**17386.00**	**35033.00**	**2564967.00**	
MI	107	Museums									
SH	4283	MUSEUM									

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MH	2205	ART AND CULTURE									
MI	107	Museums									
SH	4283	MUSEUM									
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	16099900.00	1570700.00	5470800.00	14529200.00	27.35
2	01	003	3400000.00	0.00	0.00	3400000.00	2931988.00	188484.00	656496.00	2743504.00	19.31
3	01	005	40000.00	0.00	0.00	40000.00	35100.00	4900.00	9800.00	30200.00	24.50
4	01	006	550000.00	0.00	0.00	550000.00	452281.00	35765.00	133484.00	416516.00	24.27
5	01	008	20000.00	0.00	0.00	20000.00	18150.00	50.00	1900.00	18100.00	9.50
6	01	014	200000.00	0.00	0.00	200000.00	159995.00	16055.00	56060.00	143940.00	28.03
7	01	015	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
8	01	020	264000.00	0.00	0.00	264000.00	264000.00			264000.00	
9	01	021	-264000.00	0.00	0.00	-264000.00	-230400.00	-12000.00	-45600.00	-218400.00	17.27
10	01	024	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
11	01	025	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00	
12	02	004	2000000.00	0.00	0.00	2000000.00	1839826.00	144709.00	304883.00	1695117.00	15.24
13	02	005	2000000.00	0.00	0.00	2000000.00	1804621.00	92760.00	288139.00	1711861.00	14.41
14	03	001	110000.00	0.00	0.00	110000.00	107770.00	7795.00	10025.00	99975.00	9.11
15	03	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	03	006	24000.00	0.00	0.00	24000.00	24000.00			24000.00	
17	04	001	9000.00	0.00	0.00	9000.00	9000.00			9000.00	
18	04	002	55000.00	0.00	0.00	55000.00	52582.00	2381.00	4799.00	50201.00	8.73
19	04	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
20	04	004	66000.00	0.00	0.00	66000.00	66000.00			66000.00	
21	04	005	1320000.00	0.00	0.00	1320000.00	1318580.00	19050.00	20470.00	1299530.00	1.55
22	04	006	72000.00	0.00	0.00	72000.00	72000.00	1220.00	1220.00	70780.00	1.69
23	04	007	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
24	04	008	2500000.00	0.00	0.00	2500000.00	2468505.00	200197.00	231692.00	2268308.00	9.27
25	04	013	143000.00	0.00	0.00	143000.00	129036.00		13964.00	129036.00	9.77
26	05	002	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
27	07	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
28	07	003	340000.00	0.00	0.00	340000.00	340000.00			340000.00	
29	07	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	008	8000.00	0.00	0.00	8000.00	8000.00			8000.00	
31	07	014	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
32	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
34	14	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
35	27	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**46878000.00**	**0.00**	**0.00**	**46878000.00**	**41991934.00**	**2272066.00**	**7158132.00**	**39719868.00**	
Total:	**4283**		**46878000.00**	**0.00**	**0.00**	**46878000.00**	**41991934.00**	**2272066.00**	**7158132.00**	**39719868.00**	
Total:	**107**		**46878000.00**	**0.00**	**0.00**	**46878000.00**	**41991934.00**	**2272066.00**	**7158132.00**	**39719868.00**	
Total:	**2205**		**411858000.00**	**0.00**	**0.00**	**411858000.00**	**395583564.00**	**6043477.00**	**22317913.00**	**389540087.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 26 EXPENDITURE PERTAINING TO CULTURE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	110	Gazetter and Statistical Memoirs									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6041	Revision of districts gazetteer									
VC	Voted										
1	01	001	3700000.00	0.00	0.00	3700000.00	2955000.00	272800.00	1017800.00	2682200.00	27.51
2	01	003	630000.00	0.00	0.00	630000.00	540600.00	32736.00	122136.00	507864.00	19.39
3	01	006	80000.00	0.00	0.00	80000.00	67649.00	4117.00	16468.00	63532.00	20.59
4	01	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
5	01	014	15000.00	0.00	0.00	15000.00	14400.00	225.00	825.00	14175.00	5.50
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	016	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	024	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
9	01	025	-7000.00	0.00	0.00	-7000.00	-7000.00			-7000.00	
10	02	004	300000.00	0.00	0.00	300000.00	281760.00	9380.00	27620.00	272380.00	9.21
11	03	001	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
12	03	002	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
13	03	006	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
14	04	007	72000.00	0.00	0.00	72000.00	72000.00			72000.00	
15	04	008	781000.00	0.00	0.00	781000.00	781000.00			781000.00	
16	04	009	121000.00	0.00	0.00	121000.00	121000.00			121000.00	
17	08		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**8967000.00**	**0.00**	**0.00**	**8967000.00**	**8101409.00**	**319258.00**	**1184849.00**	**7782151.00**	
Total:	**6041**		**8967000.00**	**0.00**	**0.00**	**8967000.00**	**8101409.00**	**319258.00**	**1184849.00**	**7782151.00**	
Total:	**0101**		**8967000.00**	**0.00**	**0.00**	**8967000.00**	**8101409.00**	**319258.00**	**1184849.00**	**7782151.00**	
Total:	**110**		**8967000.00**	**0.00**	**0.00**	**8967000.00**	**8101409.00**	**319258.00**	**1184849.00**	**7782151.00**	
Total:	**02**		**8967000.00**	**0.00**	**0.00**	**8967000.00**	**8101409.00**	**319258.00**	**1184849.00**	**7782151.00**	
Total:	**3454**		**8967000.00**	**0.00**	**0.00**	**8967000.00**	**8101409.00**	**319258.00**	**1184849.00**	**7782151.00**	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	04	Art and Culture									
MI	106	Museums									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7760	Cultural Development of Sirpur									
VC	Voted										
1	26	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**7760**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**0101**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
GH	0701	E									
SH	7981	Construction of Building for Museum									
VC	Voted										
1	26	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	26	EXPENDITURE PERTAINING TO CULTURE DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	04	Art and Culture									
MI	106	Museums									
GH	0701	E									
SH	7981	Construction of Building for Museum									
VC	Voted										
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7981**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0701**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**106**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
Total:	**04**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
Total:	**4202**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
Total:	**26**		**456977000.00**	**0.00**	**0.00**	**456977000.00**	**437597952.00**	**7636895.00**	**27015943.00**	**429961057.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 27 SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	001	Direction and Administration-									
SH	1500	Office of the District Education Officer (For Basic minimum servi es)									
VC	Voted										
1	01	001	381800000.00	0.00	0.00	381800000.00	296520006.00	29173019.00	114453013.00	267346987.00	29.98
2	01	003	64910000.00	0.00	0.00	64910000.00	54588170.00	3398500.00	13720330.00	51189670.00	21.14
3	01	005	1200000.00	0.00	0.00	1200000.00	955517.00	78424.00	322907.00	877093.00	26.91
4	01	006	9000000.00	0.00	0.00	9000000.00	7108771.00	627304.00	2518533.00	6481467.00	27.98
5	01	014	4400000.00	0.00	0.00	4400000.00	3358002.00	330519.00	1372517.00	3027483.00	31.19
6	01	015	2500000.00	0.00	0.00	2500000.00	2303577.00	357183.00	553606.00	1946394.00	22.14
7	01	016	5000000.00	0.00	0.00	5000000.00	4527295.00	271220.00	743925.00	4256075.00	14.88
8	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
9	01	021	-2000000.00	0.00	0.00	-2000000.00	-1600800.00	-123000.00	-522200.00	-1477800.00	26.11
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	2200000.00	0.00	0.00	2200000.00	1765216.00	191299.00	626083.00	1573917.00	28.46
13	03	001	3000000.00	0.00	0.00	3000000.00	2986120.00	59604.00	73484.00	2926516.00	2.45
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	001	1300000.00	0.00	0.00	1300000.00	1282000.00		18000.00	1282000.00	1.38
18	04	002	1000000.00	0.00	0.00	1000000.00	972545.00	37470.00	64925.00	935075.00	6.49
19	04	003	1400000.00	0.00	0.00	1400000.00	1376622.00		23378.00	1376622.00	1.67
20	04	004	280000.00	0.00	0.00	280000.00	254763.00	7255.00	32492.00	247508.00	11.60
21	04	005	3400000.00	0.00	0.00	3400000.00	3311850.00	136590.00	224740.00	3175260.00	6.61
22	04	006	420000.00	0.00	0.00	420000.00	420000.00			420000.00	
23	04	007	7000000.00	0.00	0.00	7000000.00	6664433.00	185576.00	521143.00	6478857.00	7.44
24	04	008	2800000.00	0.00	0.00	2800000.00	2681468.00	345457.00	463989.00	2336011.00	16.57
25	04	009	2800000.00	0.00	0.00	2800000.00	2683510.00	277070.00	393560.00	2406440.00	14.06
26	04	011	4500000.00	0.00	0.00	4500000.00	3981856.00	353679.00	871823.00	3628177.00	19.37
27	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	001	1470000.00	0.00	0.00	1470000.00	1470000.00			1470000.00	
30	07	003	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
31	07	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
32	07	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
33	07	013	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
34	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
35	07	015	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
36	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
38	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 27 SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	001	Direction and Administration-									
SH	1500	Office of the District Education Officer (For Basic minimum servi es)									
VC	Voted										
39	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
40	10	002	280000000.00	0.00	0.00	280000000.00	280000000.00			280000000.00	
41	10	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
42	10	009	200000000.00	0.00	0.00	200000000.00	189857091.00	691700.00	10834609.00	189165391.00	5.42
43	24	001	800000.00	0.00	0.00	800000.00	800000.00	66200.00	66200.00	733800.00	8.28
44	24	002	500000.00	0.00	0.00	500000.00	488745.00	350.00	11605.00	488395.00	2.32
45	74		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**991330000.00**	**0.00**	**0.00**	**991330000.00**	**880406757.00**	**36465419.00**	**147388662.00**	**843941338.00**	
Total:	**1500**		**991330000.00**	**0.00**	**0.00**	**991330000.00**	**880406757.00**	**36465419.00**	**147388662.00**	**843941338.00**	
SH	3930	Establishment of Block Development Office (For Basic minimum service)									
VC	Voted										
1	01	001	340000000.00	0.00	0.00	340000000.00	266183480.00	25038668.00	98855188.00	241144812.00	29.08
2	01	003	57800000.00	0.00	0.00	57800000.00	48920141.00	3001789.00	11881648.00	45918352.00	20.56
3	01	005	300000.00	0.00	0.00	300000.00	258457.00	13340.00	54883.00	245117.00	18.29
4	01	006	9000000.00	0.00	0.00	9000000.00	7228187.00	585537.00	2357350.00	6642650.00	26.19
5	01	014	3500000.00	0.00	0.00	3500000.00	2849228.00	208926.00	859698.00	2640302.00	24.56
6	01	015	2000000.00	0.00	0.00	2000000.00	1310827.00	60871.00	750044.00	1249956.00	37.50
7	01	020	800000.00	0.00	0.00	800000.00	789991.00		10009.00	789991.00	1.25
8	01	021	-800000.00	0.00	0.00	-800000.00	-552200.00	-83000.00	-330800.00	-469200.00	41.35
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	02	005	2350000.00	0.00	0.00	2350000.00	2142621.00	38915.00	246294.00	2103706.00	10.48
13	03	001	2000000.00	0.00	0.00	2000000.00	1921421.00	41898.00	120477.00	1879523.00	6.02
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	100000.00	0.00	0.00	100000.00	98000.00	1000.00	3000.00	97000.00	3.00
18	04	003	1220000.00	0.00	0.00	1220000.00	1206155.00	6000.00	19845.00	1200155.00	1.63
19	04	004	70000.00	0.00	0.00	70000.00	70000.00	4000.00	4000.00	66000.00	5.71
20	04	005	1500000.00	0.00	0.00	1500000.00	1449440.00	72090.00	122650.00	1377350.00	8.18
21	04	006	200000.00	0.00	0.00	200000.00	200000.00	4996.00	4996.00	195004.00	2.50
22	04	007	7320000.00	0.00	0.00	7320000.00	7125707.00	330392.00	524685.00	6795315.00	7.17
23	04	008	610000.00	0.00	0.00	610000.00	582500.00	43064.00	70564.00	539436.00	11.57
24	04	009	2500000.00	0.00	0.00	2500000.00	2445645.00	134263.00	188618.00	2311382.00	7.54
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**430980000.00**	**0.00**	**0.00**	**430980000.00**	**344739600.00**	**29502749.00**	**115743149.00**	**315236851.00**	
Total:	**3930**		**430980000.00**	**0.00**	**0.00**	**430980000.00**	**344739600.00**	**29502749.00**	**115743149.00**	**315236851.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020	
Grant Number	27	SCHOOL EDUCATION	

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	001	Direction and Administration-									
Total:	**001**		**1422310000.00**	**0.00**	**0.00**	**1422310000.00**	**1225146357.00**	**65968168.00**	**263131811.00**	**1159178189.00**	
MI	101	Government Primary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3491	Middle Schools (For basic Minimum Services)									
VC	Charged										
1	01	001					-6105800.00		6105800.00	-6105800.00	
Total:	**Charged**		**0.00**	**0.00**	**0.00**	**0.00**	**-6105800.00**	**0.00**	**6105800.00**	**-6105800.00**	
VC	Voted										
1	01	001	8742386000.00	0.00	0.00	8742386000.00	6861530222.00	601921065.00	2482776843.00	6259609157.00	28.40
2	01	003	1479862000.00	0.00	0.00	1479862000.00	1253525196.00	71546519.00	297883323.00	1181978677.00	20.13
3	01	005	1532000.00	0.00	0.00	1532000.00	1482770.00	10720.00	59950.00	1472050.00	3.91
4	01	006	232894000.00	0.00	0.00	232894000.00	184977406.00	15115474.00	63032068.00	169861932.00	27.06
5	01	014	118190000.00	0.00	0.00	118190000.00	86443918.00	9927314.00	41673396.00	76516604.00	35.26
6	01	015	17000000.00	0.00	0.00	17000000.00	15120623.00	1874513.00	3753890.00	13246110.00	22.08
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1563736.00	-133400.00	-569664.00	-1430336.00	28.48
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	02	005	83500000.00	0.00	0.00	83500000.00	71717294.00	2083215.00	13865921.00	69634079.00	16.61
13	03	001	5750000.00	0.00	0.00	5750000.00	5720420.00	138196.00	167776.00	5582224.00	2.92
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	200000.00	0.00	0.00	200000.00	193400.00	4500.00	11100.00	188900.00	5.55
18	04	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
19	04	004	250000.00	0.00	0.00	250000.00	241590.00	18780.00	27190.00	222810.00	10.88
20	04	005	10500000.00	0.00	0.00	10500000.00	9950531.00	123860.00	673329.00	9826671.00	6.41
21	04	006	300000.00	0.00	0.00	300000.00	300000.00	3810.00	3810.00	296190.00	1.27
22	04	007	7000000.00	0.00	0.00	7000000.00	6830597.00	337802.00	507205.00	6492795.00	7.25
23	04	008	1000000.00	0.00	0.00	1000000.00	947630.00	82368.00	134738.00	865262.00	13.47
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	25	004	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
26	25	006	8000000.00	0.00	0.00	8000000.00	7762210.00	834039.00	1071829.00	6928171.00	13.40
27	27	006	20000000.00	0.00	0.00	20000000.00	18360700.00	2622880.00	4262180.00	15737820.00	21.31
Total:	**Voted**		**10798874000.00**	**0.00**	**0.00**	**10798874000.00**	**8596050771.00**	**706511655.00**	**2909334884.00**	**7889539116.00**	
Total:	**3491**		**10798874000.00**	**0.00**	**0.00**	**10798874000.00**	**8589944971.00**	**706511655.00**	**2915440684.00**	**7883433316.00**	
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
1	01	001	9656990000.00	0.00	0.00	9656990000.00	7463333921.00	675184458.00	2868840537.00	6788149463.00	29.71

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Grant Number	27	SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
2	01	003	1632541000.00	0.00	0.00	1632541000.00	1369506826.00	80676369.00	343710543.00	1288830457.00	21.05
3	01	005	3730000.00	0.00	0.00	3730000.00	3253883.00	121434.00	597551.00	3132449.00	16.02
4	01	006	259737000.00	0.00	0.00	259737000.00	204094092.00	16944685.00	72587593.00	187149407.00	27.95
5	01	014	201530000.00	0.00	0.00	201530000.00	145846394.00	17127482.00	72811088.00	128718912.00	36.13
6	01	015	15000000.00	0.00	0.00	15000000.00	14161757.00	1825217.00	2663460.00	12336540.00	17.76
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1376200.00	-348089.00	-971889.00	-1028111.00	48.59
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	02	005	183350000.00	0.00	0.00	183350000.00	153134248.00	3696167.00	33911919.00	149438081.00	18.50
13	03	001	6000000.00	0.00	0.00	6000000.00	6000000.00	217825.00	217825.00	5782175.00	3.63
14	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	280000.00	0.00	0.00	280000.00	274550.00	5000.00	10450.00	269550.00	3.73
18	04	003	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
19	04	004	180000.00	0.00	0.00	180000.00	175471.00	18940.00	23469.00	156531.00	13.04
20	04	005	10000000.00	0.00	0.00	10000000.00	9537022.00	243380.00	706358.00	9293642.00	7.06
21	04	006	100000.00	0.00	0.00	100000.00	100000.00	5000.00	5000.00	95000.00	5.00
22	04	007	12000000.00	0.00	0.00	12000000.00	11715325.00	544962.00	829637.00	11170363.00	6.91
23	04	008	2000000.00	0.00	0.00	2000000.00	1976088.00	167282.00	191194.00	1808806.00	9.56
24	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	25	001	7600000.00	0.00	0.00	7600000.00	7600000.00			7600000.00	
26	25	004	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
27	25	006	13800000.00	0.00	0.00	13800000.00	13370012.00	1907241.00	2337229.00	11462771.00	16.94
28	27	006	20000000.00	0.00	0.00	20000000.00	18360700.00	2622880.00	4262180.00	15737820.00	21.31
Total:	**Voted**		**12045788000.00**	**0.00**	**0.00**	**12045788000.00**	**9444014089.00**	**800960233.00**	**3402734144.00**	**8643053856.00**	
Total:	**4396**		**12045788000.00**	**0.00**	**0.00**	**12045788000.00**	**9444014089.00**	**800960233.00**	**3402734144.00**	**8643053856.00**	
SH	5571	Student Accidental Insurance Scheme									
VC	Voted										
1	42	001	41000000.00	0.00	0.00	41000000.00	39500000.00	9500000.00	11000000.00	30000000.00	26.83
Total:	**Voted**		**41000000.00**	**0.00**	**0.00**	**41000000.00**	**39500000.00**	**9500000.00**	**11000000.00**	**30000000.00**	
Total:	**5571**		**41000000.00**	**0.00**	**0.00**	**41000000.00**	**39500000.00**	**9500000.00**	**11000000.00**	**30000000.00**	
Total:	**0101**		**22885662000.00**	**0.00**	**0.00**	**22885662000.00**	**18073459060.00**	**1516971888.00**	**6329174828.00**	**16556487172.00**	
Total:	**101**		**22885662000.00**	**0.00**	**0.00**	**22885662000.00**	**18073459060.00**	**1516971888.00**	**6329174828.00**	**16556487172.00**	
MI	102	Assistance to Non-Government Primary School									

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION										
SM	01	Elementary Education-										
MI	102	Assistance to Non-Government Primary School										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	110	Additional Sectional classes (For basic Minimum Services)										
VC	Voted											
1	14	001		302700000.00	0.00	0.00	302700000.00	242975836.00	21906438.00	81630602.00	221069398.00	26.97
Total:	**Voted**			**302700000.00**	**0.00**	**0.00**	**302700000.00**	**242975836.00**	**21906438.00**	**81630602.00**	**221069398.00**	
Total:	**110**			**302700000.00**	**0.00**	**0.00**	**302700000.00**	**242975836.00**	**21906438.00**	**81630602.00**	**221069398.00**	
SH	8659	Recoupment of Tution Fee in non-government schools										
VC	Voted											
1	11	012		350000000.00	0.00	0.00	350000000.00	350000000.00			350000000.00	
Total:	**Voted**			**350000000.00**	**0.00**	**0.00**	**350000000.00**	**350000000.00**	**0.00**	**0.00**	**350000000.00**	
Total:	**8659**			**350000000.00**	**0.00**	**0.00**	**350000000.00**	**350000000.00**	**0.00**	**0.00**	**350000000.00**	
Total:	**0101**			**652700000.00**	**0.00**	**0.00**	**652700000.00**	**592975836.00**	**21906438.00**	**81630602.00**	**571069398.00**	
Total:	**102**			**652700000.00**	**0.00**	**0.00**	**652700000.00**	**592975836.00**	**21906438.00**	**81630602.00**	**571069398.00**	
MI	105	Non-formal Education										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	6956	English Education in Primary Schools										
VC	Voted											
1	02	004		300000.00	0.00	0.00	300000.00	260660.00	20710.00	60050.00	239950.00	20.02
2	03	003		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	04	008		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	05	001		7100000.00	0.00	0.00	7100000.00	7100000.00			7100000.00	
5	25	006		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**8200000.00**	**0.00**	**0.00**	**8200000.00**	**8160660.00**	**20710.00**	**60050.00**	**8139950.00**	
Total:	**6956**			**8200000.00**	**0.00**	**0.00**	**8200000.00**	**8160660.00**	**20710.00**	**60050.00**	**8139950.00**	
Total:	**0101**			**8200000.00**	**0.00**	**0.00**	**8200000.00**	**8160660.00**	**20710.00**	**60050.00**	**8139950.00**	
Total:	**105**			**8200000.00**	**0.00**	**0.00**	**8200000.00**	**8160660.00**	**20710.00**	**60050.00**	**8139950.00**	
MI	107	Teachers Training										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	5708	Training of Yoga										
VC	Voted											
1	05	001		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**5708**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
SH	8646	State Training Schemes										
VC	Voted											
1	10	009		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**8646**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	8647	Expansion of science and mathematics education										
VC	Voted											

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MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	107	Teachers Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8647	Expansion of science and mathematics education									
VC	Voted										
1	11	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**8647**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0101**		**36010000.00**	**0.00**	**0.00**	**36010000.00**	**36010000.00**	**0.00**	**0.00**	**36010000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1502	Dist. Education & Training Institutions(For Basic Minimum Services)									
VC	Voted										
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	04	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Developed by A.F.Ferguson & Co.

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	107	Teachers Training									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1502	Dist. Education & Training Institutions(For Basic Minimum Services)									
VC	Voted										
31	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
41	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
42	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
43	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
44	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
45	10	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
46	10	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
47	14	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
48	14	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
49	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
50	24	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**420000.00**	**0.00**	**0.00**	**420000.00**	**420000.00**	**0.00**	**0.00**	**420000.00**	
Total:	**1502**		**420000.00**	**0.00**	**0.00**	**420000.00**	**420000.00**	**0.00**	**0.00**	**420000.00**	
SH	7673	Block Teacher Training Institute									
VC	Voted										
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	107	Teachers Training									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7673	Block Teacher Training Institute									
VC	Voted										
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
36	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**320000.00**	**0.00**	**0.00**	**320000.00**	**320000.00**	**0.00**	**0.00**	**320000.00**	
Total:	**7673**		**320000.00**	**0.00**	**0.00**	**320000.00**	**320000.00**	**0.00**	**0.00**	**320000.00**	
Total:	**0701**		**740000.00**	**0.00**	**0.00**	**740000.00**	**740000.00**	**0.00**	**0.00**	**740000.00**	
SH	3024	Basic Training Institute(for Basic Minimum Services)									
VC	Voted										
1	01	001	25000000.00	0.00	0.00	25000000.00	20705800.00	1446226.00	5740426.00	19259574.00	22.96
2	01	003	4250000.00	0.00	0.00	4250000.00	3734696.00	172427.00	687731.00	3562269.00	16.18
3	01	006	500000.00	0.00	0.00	500000.00	392642.00	35786.00	143144.00	356856.00	28.63
4	01	014	200000.00	0.00	0.00	200000.00	150575.00	16475.00	65900.00	134100.00	32.95
5	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-79600.00	-6800.00	-27200.00	-72800.00	27.20

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 27 SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	107	Teachers Training									
SH	3024	Basic Training Institute(for Basic Minimum Services)									
VC	Voted										
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	02	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
12	03	001	100000.00	0.00	0.00	100000.00	100000.00	5951.00	5951.00	94049.00	5.95
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	40000.00	0.00	0.00	40000.00	37101.00	706.00	3605.00	36395.00	9.01
18	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	004	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
20	04	005	350000.00	0.00	0.00	350000.00	337544.00	3720.00	16176.00	333824.00	4.62
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	007	30000.00	0.00	0.00	30000.00	30000.00	3143.00	3143.00	26857.00	10.48
23	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
24	04	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
25	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	10	010	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	10	011	350000.00	0.00	0.00	350000.00	320231.00	10170.00	39939.00	310061.00	11.41
28	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	24	007	200000.00	0.00	0.00	200000.00	185155.00	7670.00	22515.00	177485.00	11.26
30	24	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**32180000.00**	**0.00**	**0.00**	**32180000.00**	**27174144.00**	**1695474.00**	**6701330.00**	**25478670.00**	
Total:	**3024**		**32180000.00**	**0.00**	**0.00**	**32180000.00**	**27174144.00**	**1695474.00**	**6701330.00**	**25478670.00**	
Total:	**107**		**68930000.00**	**0.00**	**0.00**	**68930000.00**	**63924144.00**	**1695474.00**	**6701330.00**	**62228670.00**	
MI	108	Text Books									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5904	Free supply of text books									
VC	Voted										
1	11	004	131300000.00	0.00	0.00	131300000.00	131300000.00			131300000.00	
Total:	**Voted**		**131300000.00**	**0.00**	**0.00**	**131300000.00**	**131300000.00**	**0.00**	**0.00**	**131300000.00**	
Total:	**5904**		**131300000.00**	**0.00**	**0.00**	**131300000.00**	**131300000.00**	**0.00**	**0.00**	**131300000.00**	
Total:	**0101**		**131300000.00**	**0.00**	**0.00**	**131300000.00**	**131300000.00**	**0.00**	**0.00**	**131300000.00**	
Total:	**108**		**131300000.00**	**0.00**	**0.00**	**131300000.00**	**131300000.00**	**0.00**	**0.00**	**131300000.00**	
MI	109	Schoolarship and Incentives									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1394	Uniform to Girls (For basic Minimum Services)									

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Grant Number 27 SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	109	Schoolarship and Incentives									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1394	Uniform to Girls (For basic Minimum Services)									
VC	Voted										
1	25	010	206700000.00	0.00	0.00	206700000.00	206700000.00			206700000.00	
Total:	**Voted**		**206700000.00**	**0.00**	**0.00**	**206700000.00**	**206700000.00**	**0.00**	**0.00**	**206700000.00**	
Total:	**1394**		**206700000.00**	**0.00**	**0.00**	**206700000.00**	**206700000.00**	**0.00**	**0.00**	**206700000.00**	
Total:	**0101**		**206700000.00**	**0.00**	**0.00**	**206700000.00**	**206700000.00**	**0.00**	**0.00**	**206700000.00**	
Total:	**109**		**206700000.00**	**0.00**	**0.00**	**206700000.00**	**206700000.00**	**0.00**	**0.00**	**206700000.00**	
MI	111	Education to all									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7979	Samgra Shiksha									
VC	Voted										
1	14	009	6500000000.00	0.00	0.00	6500000000.00	6500000000.00			6500000000.00	
Total:	**Voted**		**6500000000.00**	**0.00**	**0.00**	**6500000000.00**	**6500000000.00**	**0.00**	**0.00**	**6500000000.00**	
Total:	**7979**		**6500000000.00**	**0.00**	**0.00**	**6500000000.00**	**6500000000.00**	**0.00**	**0.00**	**6500000000.00**	
Total:	**0701**		**6500000000.00**	**0.00**	**0.00**	**6500000000.00**	**6500000000.00**	**0.00**	**0.00**	**6500000000.00**	
Total:	**111**		**6500000000.00**	**0.00**	**0.00**	**6500000000.00**	**6500000000.00**	**0.00**	**0.00**	**6500000000.00**	
MI	112	National programme for nutrition assistance in primary schools									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7765	Mukhyamantri Amrit Yojana									
VC	Voted										
1	25	011	30000000.00	0.00	0.00	30000000.00	28245744.00		1754256.00	28245744.00	5.85
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**28245744.00**	**0.00**	**1754256.00**	**28245744.00**	
Total:	**7765**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**28245744.00**	**0.00**	**1754256.00**	**28245744.00**	
Total:	**0101**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**28245744.00**	**0.00**	**1754256.00**	**28245744.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5169	Midday meals programme in schools									
VC	Voted										
1	02	004	684000000.00	0.00	0.00	684000000.00	590119781.00	6165600.00	100045819.00	583954181.00	14.63
2	25	011	1638000000.00	0.00	0.00	1638000000.00	1432699209.00	42676449.00	247977240.00	1390022760.00	15.14
Total:	**Voted**		**2322000000.00**	**0.00**	**0.00**	**2322000000.00**	**2022818990.00**	**48842049.00**	**348023059.00**	**1973976941.00**	
Total:	**5169**		**2322000000.00**	**0.00**	**0.00**	**2322000000.00**	**2022818990.00**	**48842049.00**	**348023059.00**	**1973976941.00**	
SH	6933	Midday meals programme in middle schools									
VC	Voted										
1	02	004	346000000.00	0.00	0.00	346000000.00	300762223.00	3606000.00	48843777.00	297156223.00	14.12
2	25	011	1243137000.00	0.00	0.00	1243137000.00	1085976208.00	36840428.00	194001220.00	1049135780.00	15.61
Total:	**Voted**		**1589137000.00**	**0.00**	**0.00**	**1589137000.00**	**1386738431.00**	**40446428.00**	**242844997.00**	**1346292003.00**	
Total:	**6933**		**1589137000.00**	**0.00**	**0.00**	**1589137000.00**	**1386738431.00**	**40446428.00**	**242844997.00**	**1346292003.00**	
Total:	**0701**		**3911137000.00**	**0.00**	**0.00**	**3911137000.00**	**3409557421.00**	**89288477.00**	**590868056.00**	**3320268944.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	27	SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	112	National programme for nutrition assistance in primary schools									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	5169	Mid day Meals programame at Schools									
VC	Voted										
1	01	016	26000000.00	0.00	0.00	26000000.00	21965417.00	1699960.00	5734543.00	20265457.00	22.06
2	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	04	007	5000000.00	0.00	0.00	5000000.00	4867953.00	12670.00	144717.00	4855283.00	2.89
4	04	008	17000000.00	0.00	0.00	17000000.00	15558656.00	23999.00	1465343.00	15534657.00	8.62
5	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	05	002	1500000.00	0.00	0.00	1500000.00	1458000.00		42000.00	1458000.00	2.80
7	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	25	011	160000000.00	0.00	0.00	160000000.00	160000000.00			160000000.00	
9	89		54265000.00	0.00	0.00	54265000.00	54265000.00			54265000.00	
Total:	**Voted**		**265365000.00**	**0.00**	**0.00**	**265365000.00**	**259715026.00**	**1736629.00**	**7386603.00**	**257978397.00**	
Total:	**5169**		**265365000.00**	**0.00**	**0.00**	**265365000.00**	**259715026.00**	**1736629.00**	**7386603.00**	**257978397.00**	
SH	6933	Mid day meals programmes at middle schools									
VC	Voted										
1	01	016	26000000.00	0.00	0.00	26000000.00	22749530.00	1638360.00	4888830.00	21111170.00	18.80
2	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	04	007	5000000.00	0.00	0.00	5000000.00	4965000.00	14900.00	49900.00	4950100.00	1.00
4	04	008	2000000.00	0.00	0.00	2000000.00	1877670.00	132530.00	254860.00	1745140.00	12.74
5	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	05	002	1500000.00	0.00	0.00	1500000.00	1479000.00	3000.00	24000.00	1476000.00	1.60
7	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	25	011	140000000.00	0.00	0.00	140000000.00	140000000.00			140000000.00	
9	89		53000000.00	0.00	0.00	53000000.00	53000000.00			53000000.00	
Total:	**Voted**		**230000000.00**	**0.00**	**0.00**	**230000000.00**	**226571200.00**	**1788790.00**	**5217590.00**	**224782410.00**	
Total:	**6933**		**230000000.00**	**0.00**	**0.00**	**230000000.00**	**226571200.00**	**1788790.00**	**5217590.00**	**224782410.00**	
Total:	**0801**		**495365000.00**	**0.00**	**0.00**	**495365000.00**	**486286226.00**	**3525419.00**	**12604193.00**	**482760807.00**	
Total:	**112**		**4436502000.00**	**0.00**	**0.00**	**4436502000.00**	**3924089391.00**	**92813896.00**	**605226505.00**	**3831275495.00**	
Total:	**01**		**36312304000.00**	**0.00**	**0.00**	**36312304000.00**	**30725755448.00**	**1699376574.00**	**7285925126.00**	**29026378874.00**	
SM	02	Secondary Education-									
MI	104	Teachers and other Services									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	5710	Award to Teachers									
VC	Voted										
1	18		8480000.00	0.00	0.00	8480000.00	8284000.00		196000.00	8284000.00	2.31
Total:	**Voted**		**8480000.00**	**0.00**	**0.00**	**8480000.00**	**8284000.00**	**0.00**	**196000.00**	**8284000.00**	
Total:	**5710**		**8480000.00**	**0.00**	**0.00**	**8480000.00**	**8284000.00**	**0.00**	**196000.00**	**8284000.00**	
Total:	**0101**		**8480000.00**	**0.00**	**0.00**	**8480000.00**	**8284000.00**	**0.00**	**196000.00**	**8284000.00**	
GH	1202	External Aided Projects (T.S.P.)									

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Date: 22 OCT 2020

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Grant Number 27 SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	104	Teachers and other Services									
GH	1202	External Aided Projects (T.S.P.)									
SH	6724										
VC	Voted										
1							0.00	23700.00	23700.00	-23700.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23700.00**	**23700.00**	**-23700.00**	
Total:	**6724**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23700.00**	**23700.00**	**-23700.00**	
Total:	**1202**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23700.00**	**23700.00**	**-23700.00**	
SH	2446	Contribution to the national Foundations for Teachers Welfare Funds.									
VC	Voted										
1	30	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**2446**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**104**		**9980000.00**	**0.00**	**0.00**	**9980000.00**	**9784000.00**	**23700.00**	**219700.00**	**9760300.00**	
MI	105	Teachers Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3694	Reorganisation of State Institute of Education, S.C.E.R.T									
VC	Voted										
1	01	001	48670000.00	0.00	0.00	48670000.00	41943726.00	2331935.00	9058209.00	39611791.00	18.61
2	01	003	8270000.00	0.00	0.00	8270000.00	7468974.00	278292.00	1079318.00	7190682.00	13.05
3	01	006	1400000.00	0.00	0.00	1400000.00	1199808.00	69013.00	269205.00	1130795.00	19.23
4	01	014	500000.00	0.00	0.00	500000.00	399225.00	34575.00	135350.00	364650.00	27.07
5	01	015	600000.00	0.00	0.00	600000.00	600000.00	19810.00	19810.00	580190.00	3.30
6	01	020	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
7	01	021	-170000.00	0.00	0.00	-170000.00	-150000.00	-8000.00	-28000.00	-142000.00	16.47
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	1600000.00	0.00	0.00	1600000.00	1316300.00	145490.00	429190.00	1170810.00	26.82
11	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
13	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	03	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
15	03	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
16	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	002	150000.00	0.00	0.00	150000.00	141527.00		8473.00	141527.00	5.65
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	750000.00	0.00	0.00	750000.00	750000.00	364800.00	364800.00	385200.00	48.64
20	04	005	1800000.00	0.00	0.00	1800000.00	1800000.00	211250.00	211250.00	1588750.00	11.74
21	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
23	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

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Month & Year of Account	6	2020
Grant Number	27	SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	105	Teachers Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3694	Reorganisation of State Institute of Education, S.C.E.R.T									
VC	Voted										
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	05	001	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
27	05	002	1010000.00	0.00	0.00	1010000.00	1010000.00			1010000.00	
28	10	009	4000000.00	0.00	0.00	4000000.00	2876332.00	220000.00	1343668.00	2656332.00	33.59
29	10	010	2000000.00	0.00	0.00	2000000.00	1751201.00		248799.00	1751201.00	12.44
30	10	011	2000000.00	0.00	0.00	2000000.00	1867562.00	139677.00	272115.00	1727885.00	13.61
31	24	001	200000.00	0.00	0.00	200000.00	200000.00	27150.00	27150.00	172850.00	13.58
32	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	24	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**75420000.00**	**0.00**	**0.00**	**75420000.00**	**65814655.00**	**3833992.00**	**13439337.00**	**61980663.00**	
Total:	**3694**		**75420000.00**	**0.00**	**0.00**	**75420000.00**	**65814655.00**	**3833992.00**	**13439337.00**	**61980663.00**	
SH	5569	SEMET ORGANISATION									
VC	Voted										
1	01	001	16800000.00	0.00	0.00	16800000.00	13644600.00	1051800.00	4207200.00	12592800.00	25.04
2	01	003	2860000.00	0.00	0.00	2860000.00	2481352.00	126216.00	504864.00	2355136.00	17.65
3	01	006	500000.00	0.00	0.00	500000.00	456089.00	14637.00	58548.00	441452.00	11.71
4	01	014	100000.00	0.00	0.00	100000.00	79225.00	6925.00	27700.00	72300.00	27.70
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
8	02	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	05	001	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
Total:	**Voted**		**26520000.00**	**0.00**	**0.00**	**26520000.00**	**22921266.00**	**1199578.00**	**4798312.00**	**21721688.00**	
Total:	**5569**		**26520000.00**	**0.00**	**0.00**	**26520000.00**	**22921266.00**	**1199578.00**	**4798312.00**	**21721688.00**	
SH	6400	E									
VC	Voted										
1	01	016	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
2	28	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**6400**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	67	English Language Training Institute									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	5662800.00	112400.00	449600.00	5550400.00	7.49

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	105	Teachers Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	67	English Language Training Institute									
VC	Voted										
2	01	003	1020000.00	0.00	0.00	1020000.00	979536.00	13488.00	53952.00	966048.00	5.29
3	01	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
4	01	006	200000.00	0.00	0.00	200000.00	194510.00	1830.00	7320.00	192680.00	3.66
5	01	014	70000.00	0.00	0.00	70000.00	65800.00	1400.00	5600.00	64400.00	8.00
6	01	015	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
7	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
8	01	021	-20000.00	0.00	0.00	-20000.00	-16000.00		-4000.00	-16000.00	20.00
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
21	24	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
Total:	**Voted**		**7670000.00**	**0.00**	**0.00**	**7670000.00**	**7286646.00**	**129118.00**	**512472.00**	**7157528.00**	
Total:	**67**		**7670000.00**	**0.00**	**0.00**	**7670000.00**	**7286646.00**	**129118.00**	**512472.00**	**7157528.00**	
SH	6744	Educate programme									
VC	Voted										
1	01	016	900000.00	0.00	0.00	900000.00	848440.00	25780.00	77340.00	822660.00	8.59
2	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	04	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	24	002	2000000.00	0.00	0.00	2000000.00	1977900.00		22100.00	1977900.00	1.11
5	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	28	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3726340.00**	**25780.00**	**99440.00**	**3700560.00**	
Total:	**6744**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3726340.00**	**25780.00**	**99440.00**	**3700560.00**	
Total:	**0101**		**163410000.00**	**0.00**	**0.00**	**163410000.00**	**149748907.00**	**5188468.00**	**18849561.00**	**144560439.00**	
SH	4402	Government Educational Colleges									
VC	Voted										
1	01	001	74890000.00	0.00	0.00	74890000.00	61203700.00	5114126.00	18800426.00	56089574.00	25.10
2	01	003	12700000.00	0.00	0.00	12700000.00	11054032.00	545904.00	2191872.00	10508128.00	17.26

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	105	Teachers Training									
SH	4402	Government Educational Colleges									
VC	Voted										
3	01	006	2000000.00	0.00	0.00	2000000.00	1649708.00	115440.00	465732.00	1534268.00	23.29
4	01	014	600000.00	0.00	0.00	600000.00	482825.00	38825.00	156000.00	444000.00	26.00
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-175000.00	-5000.00	-30000.00	-170000.00	15.00
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	003	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	002	60000.00	0.00	0.00	60000.00	60000.00	13137.00	13137.00	46863.00	21.90
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	005	800000.00	0.00	0.00	800000.00	800000.00	94000.00	94000.00	706000.00	11.75
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
23	04	011	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
24	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	07	001	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
26	07	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	07	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
31	07	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
33	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
37	10	010	400000.00	0.00	0.00	400000.00	400000.00	49392.00	49392.00	350608.00	12.35
38	10	011	850000.00	0.00	0.00	850000.00	832092.00	123480.00	141388.00	708612.00	16.63
39	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
40	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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Grant Number 27 SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	105	Teachers Training									
SH	4402	Government Educational Colleges									
VC	Voted										
Total:	**Voted**		**94850000.00**	**0.00**	**0.00**	**94850000.00**	**79057357.00**	**6089304.00**	**21881947.00**	**72968053.00**	
Total:	**4402**		**94850000.00**	**0.00**	**0.00**	**94850000.00**	**79057357.00**	**6089304.00**	**21881947.00**	**72968053.00**	
Total:	**105**		**258260000.00**	**0.00**	**0.00**	**258260000.00**	**228806264.00**	**11277772.00**	**40731508.00**	**217528492.00**	
MI	106	Text Books-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5904	Provided Free Study Book									
VC	Voted										
1	11	004	128300000.00	0.00	0.00	128300000.00	128300000.00			128300000.00	
Total:	**Voted**		**128300000.00**	**0.00**	**0.00**	**128300000.00**	**128300000.00**	**0.00**	**0.00**	**128300000.00**	
Total:	**5904**		**128300000.00**	**0.00**	**0.00**	**128300000.00**	**128300000.00**	**0.00**	**0.00**	**128300000.00**	
SH	6944	Library scheme									
VC	Voted										
1	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	04	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**6944**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0101**		**134300000.00**	**0.00**	**0.00**	**134300000.00**	**134300000.00**	**0.00**	**0.00**	**134300000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7259	Assistance to Educational Development									
VC	Voted										
1	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	04	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**110000.00**	**0.00**	**0.00**	**110000.00**	**110000.00**	**0.00**	**0.00**	**110000.00**	
Total:	**7259**		**110000.00**	**0.00**	**0.00**	**110000.00**	**110000.00**	**0.00**	**0.00**	**110000.00**	
Total:	**0701**		**110000.00**	**0.00**	**0.00**	**110000.00**	**110000.00**	**0.00**	**0.00**	**110000.00**	
Total:	**106**		**134410000.00**	**0.00**	**0.00**	**134410000.00**	**134410000.00**	**0.00**	**0.00**	**134410000.00**	
MI	108	Examination									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6796	Conduct of National Examinations									

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Grant Number	27	SCHOOL EDUCATION

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MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	108	Examination									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	6796	Conduct of National Examinations									
VC	Voted										
1	10	002	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**6796**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**0101**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**108**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
MI	109	Government Secondary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5551	Free Cycle Distribution to High School Girls									
VC	Voted										
1	14	012	270000000.00	0.00	0.00	270000000.00	270000000.00			270000000.00	
Total:	**Voted**		**270000000.00**	**0.00**	**0.00**	**270000000.00**	**270000000.00**	**0.00**	**0.00**	**270000000.00**	
Total:	**5551**		**270000000.00**	**0.00**	**0.00**	**270000000.00**	**270000000.00**	**0.00**	**0.00**	**270000000.00**	
SH	578	Higher Secondary Schools									
VC	Voted										
1	01	001	8895691000.00	0.00	0.00	8895691000.00	6894256945.00	661203132.00	2662637187.00	6233053813.00	29.93
2	01	003	1502623000.00	0.00	0.00	1502623000.00	1261844315.00	79018760.00	319797445.00	1182825555.00	21.28
3	01	005	3449000.00	0.00	0.00	3449000.00	3006684.00	145770.00	588086.00	2860914.00	17.05
4	01	006	213207000.00	0.00	0.00	213207000.00	162252172.00	16728141.00	67682969.00	145524031.00	31.75
5	01	014	129049000.00	0.00	0.00	129049000.00	102012336.00	8839019.00	35875683.00	93173317.00	27.80
6	01	015	20000000.00	0.00	0.00	20000000.00	12443054.00	3838454.00	11395400.00	8604600.00	56.98
7	01	020	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
8	01	021	-6000000.00	0.00	0.00	-6000000.00	-4121800.00	-590540.00	-2468740.00	-3531260.00	41.15
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	005	35000000.00	0.00	0.00	35000000.00	31216108.00	1941846.00	5725738.00	29274262.00	16.36
12	03	001	12000000.00	0.00	0.00	12000000.00	11871857.00	220110.00	348253.00	11651747.00	2.90
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	500000.00	0.00	0.00	500000.00	500000.00	5800.00	5800.00	494200.00	1.16
17	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
19	04	004	1500000.00	0.00	0.00	1500000.00	1495824.00	27879.00	32055.00	1467945.00	2.14
20	04	005	35000000.00	0.00	0.00	35000000.00	34820745.00	529774.00	709029.00	34290971.00	2.03
21	04	006	1100000.00	0.00	0.00	1100000.00	1098600.00	2000.00	3400.00	1096600.00	0.31
22	04	007	10000000.00	0.00	0.00	10000000.00	9913795.00	347631.00	433836.00	9566164.00	4.34
23	04	008	8000000.00	0.00	0.00	8000000.00	7776408.00	264296.00	487888.00	7512112.00	6.10

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	27	SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	578	Higher Secondary Schools									
VC	Voted										
24	04	009	9550000.00	0.00	0.00	9550000.00	9517890.00	26972.00	59082.00	9490918.00	0.62
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	07	001	30000000.00	0.00	0.00	30000000.00	29891400.00	36200.00	144800.00	29855200.00	0.48
27	07	003	5100000.00	0.00	0.00	5100000.00	5086968.00	4344.00	17376.00	5082624.00	0.34
28	07	005	210000.00	0.00	0.00	210000.00	207900.00	700.00	2800.00	207200.00	1.33
29	07	006	1050000.00	0.00	0.00	1050000.00	1047297.00	901.00	3604.00	1046396.00	0.34
30	07	008	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
31	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	014	500000.00	0.00	0.00	500000.00	498350.00	550.00	2200.00	497800.00	0.44
34	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	07	021	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
39	10	002	10000000.00	0.00	0.00	10000000.00	9870480.00	368095.00	497615.00	9502385.00	4.98
40	10	009	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
41	11	002	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
42	24	002	1000000.00	0.00	0.00	1000000.00	998000.00	2000.00	4000.00	996000.00	0.40
43	25	001	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
44	25	004	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
45	25	006	4500000.00	0.00	0.00	4500000.00	4459500.00	519278.00	559778.00	3940222.00	12.44
46	27	006	20000000.00	0.00	0.00	20000000.00	18360700.00	2622880.00	4262180.00	15737820.00	21.31
Total:	**Voted**		**11128189000.00**	**0.00**	**0.00**	**11128189000.00**	**8795485528.00**	**776103992.00**	**3108807464.00**	**8019381536.00**	
Total:	**578**		**11128189000.00**	**0.00**	**0.00**	**11128189000.00**	**8795485528.00**	**776103992.00**	**3108807464.00**	**8019381536.00**	
SH	7363	Youth Career Development Scheme									
VC	Voted										
1	05	002	5300000.00	0.00	0.00	5300000.00	5300000.00			5300000.00	
Total:	**Voted**		**5300000.00**	**0.00**	**0.00**	**5300000.00**	**5300000.00**	**0.00**	**0.00**	**5300000.00**	
Total:	**7363**		**5300000.00**	**0.00**	**0.00**	**5300000.00**	**5300000.00**	**0.00**	**0.00**	**5300000.00**	
SH	7367	Model school scheme									
VC	Voted										
1	10	009	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
2	14	001	57600000.00	0.00	0.00	57600000.00	57600000.00			57600000.00	
Total:	**Voted**		**207600000.00**	**0.00**	**0.00**	**207600000.00**	**207600000.00**	**0.00**	**0.00**	**207600000.00**	
Total:	**7367**		**207600000.00**	**0.00**	**0.00**	**207600000.00**	**207600000.00**	**0.00**	**0.00**	**207600000.00**	
SH	8659	E									

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	27	SCHOOL EDUCATION

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202		GENERAL EDUCATION									
SM	02		Secondary Education-									
MI	109		Government Secondary Schools-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	8659		E									
VC	Voted											
1	11	012		255950000.00	0.00	0.00	255950000.00	255950000.00			255950000.00	
Total:	**Voted**			**255950000.00**	**0.00**	**0.00**	**255950000.00**	**255950000.00**	**0.00**	**0.00**	**255950000.00**	
Total:	**8659**			**255950000.00**	**0.00**	**0.00**	**255950000.00**	**255950000.00**	**0.00**	**0.00**	**255950000.00**	
Total:	**0101**			**11867039000.00**	**0.00**	**0.00**	**11867039000.00**	**9534335528.00**	**776103992.00**	**3108807464.00**	**8758231536.00**	
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7979		Samgra Shiksha									
VC	Voted											
1	14	009		1500000000.00	0.00	0.00	1500000000.00	1500000000.00			1500000000.00	
Total:	**Voted**			**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	
Total:	**7979**			**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	
Total:	**0701**			**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	
Total:	**109**			**13367039000.00**	**0.00**	**0.00**	**13367039000.00**	**11034335528.00**	**776103992.00**	**3108807464.00**	**10258231536.00**	
MI	110		Assitance to Non-Government Secondary Schools									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	110		Additional Sections classes (For basic Minimum Services)									
VC	Voted											
1	14	001		322000000.00	0.00	0.00	322000000.00	231633276.00	27629367.00	117996091.00	204003909.00	36.64
Total:	**Voted**			**322000000.00**	**0.00**	**0.00**	**322000000.00**	**231633276.00**	**27629367.00**	**117996091.00**	**204003909.00**	
Total:	**110**			**322000000.00**	**0.00**	**0.00**	**322000000.00**	**231633276.00**	**27629367.00**	**117996091.00**	**204003909.00**	
Total:	**0101**			**322000000.00**	**0.00**	**0.00**	**322000000.00**	**231633276.00**	**27629367.00**	**117996091.00**	**204003909.00**	
Total:	**110**			**322000000.00**	**0.00**	**0.00**	**322000000.00**	**231633276.00**	**27629367.00**	**117996091.00**	**204003909.00**	
MI	800		Other expenditure									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	5646		Establishment of Sainik Schools									
VC	Voted											
1	14	001		23000000.00	0.00	0.00	23000000.00	23000000.00	9200000.00	9200000.00	13800000.00	40.00
2	14	012		13500000.00	0.00	0.00	13500000.00	13500000.00			13500000.00	
Total:	**Voted**			**36500000.00**	**0.00**	**0.00**	**36500000.00**	**36500000.00**	**9200000.00**	**9200000.00**	**27300000.00**	
Total:	**5646**			**36500000.00**	**0.00**	**0.00**	**36500000.00**	**36500000.00**	**9200000.00**	**9200000.00**	**27300000.00**	
Total:	**0101**			**36500000.00**	**0.00**	**0.00**	**36500000.00**	**36500000.00**	**9200000.00**	**9200000.00**	**27300000.00**	
Total:	**800**			**36500000.00**	**0.00**	**0.00**	**36500000.00**	**36500000.00**	**9200000.00**	**9200000.00**	**27300000.00**	
Total:	**02**			**14132189000.00**	**0.00**	**0.00**	**14132189000.00**	**11679469068.00**	**824234831.00**	**3276954763.00**	**10855234237.00**	
SM	03		University and Higher Education-									
MI	103		Government Colleges and Institutes-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	798		Arts,Science and Commerce Colleges									
VC	Voted											

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Grant Number 27 SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	798	Arts,Science and Commerce Colleges									
VC	Voted										
1	01	003					-50400.00		50400.00	-50400.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-50400.00**	**0.00**	**50400.00**	**-50400.00**	
Total:	**798**		**0.00**	**0.00**	**0.00**	**0.00**	**-50400.00**	**0.00**	**50400.00**	**-50400.00**	
Total:	**0101**		**0.00**	**0.00**	**0.00**	**0.00**	**-50400.00**	**0.00**	**50400.00**	**-50400.00**	
Total:	**103**		**0.00**	**0.00**	**0.00**	**0.00**	**-50400.00**	**0.00**	**50400.00**	**-50400.00**	
Total:	**03**		**0.00**	**0.00**	**0.00**	**0.00**	**-50400.00**	**0.00**	**50400.00**	**-50400.00**	
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6943	State Literacy programme									
VC	Voted										
1	14	001	23000000.00	0.00	0.00	23000000.00	23000000.00			23000000.00	
2	14	012	35800000.00	0.00	0.00	35800000.00	35800000.00			35800000.00	
Total:	**Voted**		**58800000.00**	**0.00**	**0.00**	**58800000.00**	**58800000.00**	**0.00**	**0.00**	**58800000.00**	
Total:	**6943**		**58800000.00**	**0.00**	**0.00**	**58800000.00**	**58800000.00**	**0.00**	**0.00**	**58800000.00**	
Total:	**0101**		**58800000.00**	**0.00**	**0.00**	**58800000.00**	**58800000.00**	**0.00**	**0.00**	**58800000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7362	Sakchar Bharat Yojna									
VC	Voted										
1	14	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7362**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0701**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**200**		**58900000.00**	**0.00**	**0.00**	**58900000.00**	**58900000.00**	**0.00**	**0.00**	**58900000.00**	
Total:	**04**		**58900000.00**	**0.00**	**0.00**	**58900000.00**	**58900000.00**	**0.00**	**0.00**	**58900000.00**	
SM	05	Language Development									
MI	103	Sanskrit Education									
SH	4321	Sanskrit Schools									
VC	Voted										
1	14	001	9000000.00	0.00	0.00	9000000.00	6958000.00	142000.00	2184000.00	6816000.00	24.27
Total:	**Voted**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**6958000.00**	**142000.00**	**2184000.00**	**6816000.00**	
Total:	**4321**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**6958000.00**	**142000.00**	**2184000.00**	**6816000.00**	
Total:	**103**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**6958000.00**	**142000.00**	**2184000.00**	**6816000.00**	
Total:	**05**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**6958000.00**	**142000.00**	**2184000.00**	**6816000.00**	
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5526	Formation of Madarsa Board									
VC	Voted										
1	14	001	28500000.00	0.00	0.00	28500000.00	28500000.00			28500000.00	
Total:	**Voted**		**28500000.00**	**0.00**	**0.00**	**28500000.00**	**28500000.00**	**0.00**	**0.00**	**28500000.00**	
Total:	**5526**		**28500000.00**	**0.00**	**0.00**	**28500000.00**	**28500000.00**	**0.00**	**0.00**	**28500000.00**	
SH	5527	Formation of Sanskrit Board									
VC	Voted										
1	14	001	35830000.00	0.00	0.00	35830000.00	35830000.00			35830000.00	
Total:	**Voted**		**35830000.00**	**0.00**	**0.00**	**35830000.00**	**35830000.00**	**0.00**	**0.00**	**35830000.00**	
Total:	**5527**		**35830000.00**	**0.00**	**0.00**	**35830000.00**	**35830000.00**	**0.00**	**0.00**	**35830000.00**	
SH	5528	Formation of Chhattisgarh Language Council									
VC	Voted										
1	14	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**5528**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	6795	Organisation of Typing Board									
VC	Voted										
1	10	009	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
Total:	**Voted**		**350000.00**	**0.00**	**0.00**	**350000.00**	**350000.00**	**0.00**	**0.00**	**350000.00**	
Total:	**6795**		**350000.00**	**0.00**	**0.00**	**350000.00**	**350000.00**	**0.00**	**0.00**	**350000.00**	
SH	7840	Departmental Offices									
VC	Voted										
1	01	001	62500000.00	0.00	0.00	62500000.00	52615211.00	3509404.00	13394193.00	49105807.00	21.43
2	01	003	10625000.00	0.00	0.00	10625000.00	9293077.00	470141.00	1802064.00	8822936.00	16.96
3	01	005	200000.00	0.00	0.00	200000.00	183350.00	5050.00	21700.00	178300.00	10.85
4	01	006	4000000.00	0.00	0.00	4000000.00	3720689.00	89586.00	368897.00	3631103.00	9.22
5	01	014	500000.00	0.00	0.00	500000.00	400798.00	31800.00	131002.00	368998.00	26.20
6	01	015	1500000.00	0.00	0.00	1500000.00	902545.00		597455.00	902545.00	39.83
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-183200.00	-4800.00	-21600.00	-178400.00	10.80
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	500000.00	0.00	0.00	500000.00	439400.00	25368.00	85968.00	414032.00	17.19
12	03	001	750000.00	0.00	0.00	750000.00	731626.00		18374.00	731626.00	2.45
13	04	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
14	04	002	75000.00	0.00	0.00	75000.00	72410.00	6241.00	8831.00	66169.00	11.77
15	04	003	250000.00	0.00	0.00	250000.00	203600.00		46400.00	203600.00	18.56
16	04	004	300000.00	0.00	0.00	300000.00	298084.00		1916.00	298084.00	0.64
17	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	

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Month & Year of Account	6	2020
Grant Number	27	SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7840	Departmental Offices									
VC	Voted										
18	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	007	1500000.00	0.00	0.00	1500000.00	1482272.00	34494.00	52222.00	1447778.00	3.48
20	04	008	250000.00	0.00	0.00	250000.00	233446.00	7023.00	23577.00	226423.00	9.43
21	04	009	4438000.00	0.00	0.00	4438000.00	4422400.00	61070.00	76670.00	4361330.00	1.73
22	04	011	750000.00	0.00	0.00	750000.00	694190.00	8482.00	64292.00	685708.00	8.57
Total:	**Voted**		**90088000.00**	**0.00**	**0.00**	**90088000.00**	**77659898.00**	**4243859.00**	**16671961.00**	**73416039.00**	
Total:	**7840**		**90088000.00**	**0.00**	**0.00**	**90088000.00**	**77659898.00**	**4243859.00**	**16671961.00**	**73416039.00**	
SH	8969	Constitution of Education Commission									
VC	Voted										
1	14	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
2	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**2510000.00**	**0.00**	**0.00**	**2510000.00**	**2510000.00**	**0.00**	**0.00**	**2510000.00**	
Total:	**8969**		**2510000.00**	**0.00**	**0.00**	**2510000.00**	**2510000.00**	**0.00**	**0.00**	**2510000.00**	
Total:	**0101**		**157378000.00**	**0.00**	**0.00**	**157378000.00**	**144949898.00**	**4243859.00**	**16671961.00**	**140706039.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	5526	Formation of Madarsa Board									
VC	Voted										
1	14	001	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
Total:	**Voted**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
Total:	**5526**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
Total:	**0701**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
SH	3858	Directorate of Public Instructions									
VC	Charged										
1	15		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Charged**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
VC	Voted										
1	01	001	65000000.00	0.00	0.00	65000000.00	51290756.00	4828358.00	18537602.00	46462398.00	28.52
2	01	003	11050000.00	0.00	0.00	11050000.00	9293887.00	604503.00	2360616.00	8689384.00	21.36
3	01	006	1750000.00	0.00	0.00	1750000.00	1448702.00	101771.00	403069.00	1346931.00	23.03
4	01	014	800000.00	0.00	0.00	800000.00	670275.00	48800.00	178525.00	621475.00	22.32
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	016	1000000.00	0.00	0.00	1000000.00	1000000.00	772628.00	772628.00	227372.00	77.26
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	021	-500000.00	0.00	0.00	-500000.00	-424800.00	-29600.00	-104800.00	-395200.00	20.96
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	005	200000.00	0.00	0.00	200000.00	126150.00	42200.00	116050.00	83950.00	58.03

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	80	General									
MI	001	Direction and Administration									
SH	3858	Directorate of Public Instructions									
VC	Voted										
12	03	001	600000.00	0.00	0.00	600000.00	589157.00		10843.00	589157.00	1.81
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	002	300000.00	0.00	0.00	300000.00	262812.00	19540.00	56728.00	243272.00	18.91
18	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	1600000.00	0.00	0.00	1600000.00	1600000.00	96026.00	96026.00	1503974.00	6.00
22	04	008	1000000.00	0.00	0.00	1000000.00	993274.00	69086.00	75812.00	924188.00	7.58
23	04	009	3158000.00	0.00	0.00	3158000.00	3158000.00			3158000.00	
24	04	011	1000000.00	0.00	0.00	1000000.00	811822.00	140616.00	328794.00	671206.00	32.88
25	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	001	1140000.00	0.00	0.00	1140000.00	974000.00		166000.00	974000.00	14.56
28	07	003	194000.00	0.00	0.00	194000.00	174080.00		19920.00	174080.00	10.27
29	07	006	50000.00	0.00	0.00	50000.00	43950.00		6050.00	43950.00	12.10
30	07	014	30000.00	0.00	0.00	30000.00	27250.00		2750.00	27250.00	9.17
31	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
32	07	020	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
33	07	021	-60000.00	0.00	0.00	-60000.00	-55200.00		-4800.00	-55200.00	8.00
34	10	009	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
35	24	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
36	74		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
Total:	**Voted**		**106062000.00**	**0.00**	**0.00**	**106062000.00**	**89734115.00**	**6693928.00**	**23021813.00**	**83040187.00**	
Total:	**3858**		**111062000.00**	**0.00**	**0.00**	**111062000.00**	**94734115.00**	**6693928.00**	**23021813.00**	**88040187.00**	
Total:	**001**		**303440000.00**	**0.00**	**0.00**	**303440000.00**	**274684013.00**	**10937787.00**	**39693774.00**	**263746226.00**	
MI	800	Other expenditure									
SH	7761	E									
VC	Voted										
1	14	001	243850000.00	0.00	0.00	243850000.00	223852405.00	35328757.00	55326352.00	188523648.00	22.69
Total:	**Voted**		**243850000.00**	**0.00**	**0.00**	**243850000.00**	**223852405.00**	**35328757.00**	**55326352.00**	**188523648.00**	
Total:	**7761**		**243850000.00**	**0.00**	**0.00**	**243850000.00**	**223852405.00**	**35328757.00**	**55326352.00**	**188523648.00**	
Total:	**800**		**243850000.00**	**0.00**	**0.00**	**243850000.00**	**223852405.00**	**35328757.00**	**55326352.00**	**188523648.00**	
Total:	**80**		**547290000.00**	**0.00**	**0.00**	**547290000.00**	**498536418.00**	**46266544.00**	**95020126.00**	**452269874.00**	
Total:	**2202**		**51059683000.00**	**0.00**	**0.00**	**51059683000.00**	**42969568534.00**	**2570019949.00**	**10660134415.00**	**40399548585.00**	
MH	2204	SPORTS AND YOUTH SERVICES									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2204	SPORTS AND YOUTH SERVICES									
MI	101	Physical Education									
SH	3464	Physical Education for Women									
VC	Voted										
1	01	001	9000000.00	0.00	0.00	9000000.00	8074200.00	923800.00	1849600.00	7150400.00	20.55
2	01	003	1530000.00	0.00	0.00	1530000.00	1418904.00	129390.00	240486.00	1289514.00	15.72
3	01	005	100000.00	0.00	0.00	100000.00	99560.00		440.00	99560.00	0.44
4	01	006	300000.00	0.00	0.00	300000.00	282926.00	17074.00	34148.00	265852.00	11.38
5	01	014	200000.00	0.00	0.00	200000.00	185350.00	15040.00	29690.00	170310.00	14.85
6	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00	4000.00	4000.00	-54000.00	-8.00
9	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	04	008	500000.00	0.00	0.00	500000.00	500000.00	62327.00	62327.00	437673.00	12.47
11	07	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	07	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
13	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	07	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
15	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	07	014	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
21	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
Total:	**Voted**		**12480000.00**	**0.00**	**0.00**	**12480000.00**	**11410940.00**	**1151631.00**	**2220691.00**	**10259309.00**	
Total:	**3464**		**12480000.00**	**0.00**	**0.00**	**12480000.00**	**11410940.00**	**1151631.00**	**2220691.00**	**10259309.00**	
Total:	**101**		**12480000.00**	**0.00**	**0.00**	**12480000.00**	**11410940.00**	**1151631.00**	**2220691.00**	**10259309.00**	
MI	102	Youth Welfare Programmes for Students									
SH	3755	N.C.C.-Senior Division									
VC	Voted										
1	01	001	140000000.00	0.00	0.00	140000000.00	120025192.00	7377895.00	27352703.00	112647297.00	19.54
2	01	003	24000000.00	0.00	0.00	24000000.00	21602126.00	864876.00	3262750.00	20737250.00	13.59
3	01	005	500000.00	0.00	0.00	500000.00	430014.00	23454.00	93440.00	406560.00	18.69
4	01	006	3000000.00	0.00	0.00	3000000.00	2490643.00	183140.00	692497.00	2307503.00	23.08
5	01	014	2900000.00	0.00	0.00	2900000.00	2460258.00	162555.00	602297.00	2297703.00	20.77
6	01	015	1000000.00	0.00	0.00	1000000.00	945495.00	386223.00	440728.00	559272.00	44.07
7	01	016	5000000.00	0.00	0.00	5000000.00	4894700.00		105300.00	4894700.00	2.11
8	01	020	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
9	01	021	-3000000.00	0.00	0.00	-3000000.00	-2648600.00	-112800.00	-464200.00	-2535800.00	15.47
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	

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Grant Number	27	SCHOOL EDUCATION									
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2204	SPORTS AND YOUTH SERVICES									
MI	102	Youth Welfare Programmes for Students									
SH	3755	N.C.C.-Senior Division									
VC	Voted										
12	02	005	2200000.00	0.00	0.00	2200000.00	2076864.00	81404.00	204540.00	1995460.00	9.30
13	03	001	500000.00	0.00	0.00	500000.00	461980.00	5120.00	43140.00	456860.00	8.63
14	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
15	03	003	300000.00	0.00	0.00	300000.00	288860.00		11140.00	288860.00	3.71
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	002	500000.00	0.00	0.00	500000.00	480014.00	35588.00	55574.00	444426.00	11.11
19	04	003	2500000.00	0.00	0.00	2500000.00	2475000.00	95919.00	120919.00	2379081.00	4.84
20	04	004	200000.00	0.00	0.00	200000.00	188330.00	4000.00	15670.00	184330.00	7.84
21	04	005	2500000.00	0.00	0.00	2500000.00	2398121.00	74112.00	175991.00	2324009.00	7.04
22	04	006	900000.00	0.00	0.00	900000.00	876250.00	37800.00	61550.00	838450.00	6.84
23	04	007	1200000.00	0.00	0.00	1200000.00	1174092.00	25725.00	51633.00	1148367.00	4.30
24	04	008	800000.00	0.00	0.00	800000.00	701122.00	68602.00	167480.00	632520.00	20.94
25	04	009	1000000.00	0.00	0.00	1000000.00	979392.00	55662.00	76270.00	923730.00	7.63
26	04	011	2500000.00	0.00	0.00	2500000.00	2326110.00	128245.00	302135.00	2197865.00	12.09
27	04	013	5500000.00	0.00	0.00	5500000.00	5112284.00	266551.00	654267.00	4845733.00	11.90
28	05	002	60000000.00	0.00	0.00	60000000.00	57048006.00	626605.00	3578599.00	56421401.00	5.96
29	14	012	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
30	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
31	24	001	60000.00	0.00	0.00	60000.00	60000.00	6473.00	6473.00	53527.00	10.79
32	24	002	400000.00	0.00	0.00	400000.00	388921.00	16120.00	27199.00	372801.00	6.80
33	24	003	400000.00	0.00	0.00	400000.00	387815.00		12185.00	387815.00	3.05
34	27	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**262060000.00**	**0.00**	**0.00**	**262060000.00**	**234822989.00**	**10413269.00**	**37650280.00**	**224409720.00**	
Total:	**3755**		**262060000.00**	**0.00**	**0.00**	**262060000.00**	**234822989.00**	**10413269.00**	**37650280.00**	**224409720.00**	
SH	4598	Grant to Scout Association									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**4598**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**102**		**272060000.00**	**0.00**	**0.00**	**272060000.00**	**244822989.00**	**10413269.00**	**37650280.00**	**234409720.00**	
MI	104	Sports									
SH	1084	Expenditure on Sports and Activities									
VC	Voted										
1	25	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	86		90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
Total:	**Voted**		**110000000.00**	**0.00**	**0.00**	**110000000.00**	**110000000.00**	**0.00**	**0.00**	**110000000.00**	
Total:	**1084**		**110000000.00**	**0.00**	**0.00**	**110000000.00**	**110000000.00**	**0.00**	**0.00**	**110000000.00**	
Total:	**104**		**110000000.00**	**0.00**	**0.00**	**110000000.00**	**110000000.00**	**0.00**	**0.00**	**110000000.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2204		SPORTS AND YOUTH SERVICES									
Total:	**2204**			**394540000.00**	**0.00**	**0.00**	**394540000.00**	**366233929.00**	**11564900.00**	**39870971.00**	**354669029.00**	
MH	2205		ART AND CULTURE									
MI	101		Fine Arts Education									
SH	6090		Grants to Music Schools									
VC	Voted											
1	14	001		2800000.00	0.00	0.00	2800000.00	1400000.00		1400000.00	1400000.00	50.00
Total:	**Voted**			**2800000.00**	**0.00**	**0.00**	**2800000.00**	**1400000.00**	**0.00**	**1400000.00**	**1400000.00**	
Total:	**6090**			**2800000.00**	**0.00**	**0.00**	**2800000.00**	**1400000.00**	**0.00**	**1400000.00**	**1400000.00**	
Total:	**101**			**2800000.00**	**0.00**	**0.00**	**2800000.00**	**1400000.00**	**0.00**	**1400000.00**	**1400000.00**	
MI	105		Public Libraries									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	4395		Government Libraries									
VC	Voted											
1	01	001		24500000.00	0.00	0.00	24500000.00	20931866.00	1162300.00	4730434.00	19769566.00	19.31
2	01	003		4165000.00	0.00	0.00	4165000.00	3736702.00	139476.00	567774.00	3597226.00	13.63
3	01	005		55000.00	0.00	0.00	55000.00	46410.00	3030.00	11620.00	43380.00	21.13
4	01	006		600000.00	0.00	0.00	600000.00	514463.00	27640.00	113177.00	486823.00	18.86
5	01	014		300000.00	0.00	0.00	300000.00	260625.00	12650.00	52025.00	247975.00	17.34
6	01	015		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	01	020		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
8	01	021		-150000.00	0.00	0.00	-150000.00	-115800.00	-9400.00	-43600.00	-106400.00	29.07
9	01	024		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025		-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	03	001		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
12	03	002		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	003		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001		280000.00	0.00	0.00	280000.00	280000.00			280000.00	
15	04	003		280000.00	0.00	0.00	280000.00	280000.00			280000.00	
16	04	004		2800000.00	0.00	0.00	2800000.00	2780373.00	5273.00	24900.00	2775100.00	0.89
17	04	005		1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
18	04	006		60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	007		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	008		500000.00	0.00	0.00	500000.00	492250.00		7750.00	492250.00	1.55
21	04	009		120000.00	0.00	0.00	120000.00	120000.00			120000.00	
Total:	**Voted**			**35780000.00**	**0.00**	**0.00**	**35780000.00**	**31656889.00**	**1340969.00**	**5464080.00**	**30315920.00**	
Total:	**4395**			**35780000.00**	**0.00**	**0.00**	**35780000.00**	**31656889.00**	**1340969.00**	**5464080.00**	**30315920.00**	
SH	7841		Central Library									
VC	Voted											
1	01	001		4000000.00	0.00	0.00	4000000.00	2847754.00	380200.00	1532446.00	2467554.00	38.31
2	01	003		680000.00	0.00	0.00	680000.00	543200.00	45624.00	182424.00	497576.00	26.83
3	01	006		430000.00	0.00	0.00	430000.00	394036.00	11988.00	47952.00	382048.00	11.15
4	01	014		200000.00	0.00	0.00	200000.00	192725.00	2425.00	9700.00	190300.00	4.85

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Month & Year of Account 6 2020
Grant Number 27 SCHOOL EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2205	ART AND CULTURE									
MI	105	Public Libraries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7841	Central Library									
VC	Voted										
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
10	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	04	004	2000000.00	0.00	0.00	2000000.00	1993407.00		6593.00	1993407.00	0.33
13	04	005	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
14	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	008	360000.00	0.00	0.00	360000.00	277099.00	42164.00	125065.00	234935.00	34.74
17	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**10270000.00**	**0.00**	**0.00**	**10270000.00**	**8848221.00**	**482401.00**	**1904180.00**	**8365820.00**	
Total:	**7841**		**10270000.00**	**0.00**	**0.00**	**10270000.00**	**8848221.00**	**482401.00**	**1904180.00**	**8365820.00**	
Total:	**0101**		**46050000.00**	**0.00**	**0.00**	**46050000.00**	**40505110.00**	**1823370.00**	**7368260.00**	**38681740.00**	
Total:	**105**		**46050000.00**	**0.00**	**0.00**	**46050000.00**	**40505110.00**	**1823370.00**	**7368260.00**	**38681740.00**	
Total:	**2205**		**48850000.00**	**0.00**	**0.00**	**48850000.00**	**41905110.00**	**1823370.00**	**8768260.00**	**40081740.00**	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	201	Elementary Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3491	Middle Schools (For basic Minimum Services)									
VC	Voted										
1	97	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**3491**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	4395	Government Libraries									
VC	Voted										
1	97	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**4395**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
1	97	001	48040000.00	0.00	0.00	48040000.00	48040000.00			48040000.00	
Total:	**Voted**		**48040000.00**	**0.00**	**0.00**	**48040000.00**	**48040000.00**	**0.00**	**0.00**	**48040000.00**	
Total:	**4396**		**48040000.00**	**0.00**	**0.00**	**48040000.00**	**48040000.00**	**0.00**	**0.00**	**48040000.00**	
SH	7657	Foundation of Science Centre									

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Month & Year of Account	6	2020									
Grant Number	27	SCHOOL EDUCATION									
SNo. DH SD			**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	201	Elementary Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7657	Foundation of Science Centre									
VC	Voted										
1 97 001			100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total: Voted			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total: 7657			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	9005	Maintenance of Buildings-Minor Works and Repairs									
VC	Voted										
1 27 006			182000000.00	0.00	0.00	182000000.00	182000000.00			182000000.00	
Total: Voted			**182000000.00**	**0.00**	**0.00**	**182000000.00**	**182000000.00**	**0.00**	**0.00**	**182000000.00**	
Total: 9005			**182000000.00**	**0.00**	**0.00**	**182000000.00**	**182000000.00**	**0.00**	**0.00**	**182000000.00**	
Total: 0101			**265140000.00**	**0.00**	**0.00**	**265140000.00**	**265140000.00**	**0.00**	**0.00**	**265140000.00**	
Total: 201			**265140000.00**	**0.00**	**0.00**	**265140000.00**	**265140000.00**	**0.00**	**0.00**	**265140000.00**	
MI	202	Secondary Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3858	Public Education Department									
VC	Voted										
1 34 001			3250000.00	0.00	0.00	3250000.00	3250000.00			3250000.00	
2 34 003			1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
Total: Voted			**5200000.00**	**0.00**	**0.00**	**5200000.00**	**5200000.00**	**0.00**	**0.00**	**5200000.00**	
Total: 3858			**5200000.00**	**0.00**	**0.00**	**5200000.00**	**5200000.00**	**0.00**	**0.00**	**5200000.00**	
SH	5646	Establishment of Sainik School									
VC	Voted										
1 45 001			100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total: Voted			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total: 5646			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	578	Higher Secondary Schools									
VC	Voted										
1 97 001			15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total: Voted			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total: 578			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
SH	9005	Maintenance of Buildings-Minor Works and Repairs									
VC	Voted										
1 27 006			67500000.00	0.00	0.00	67500000.00	67500000.00			67500000.00	
Total: Voted			**67500000.00**	**0.00**	**0.00**	**67500000.00**	**67500000.00**	**0.00**	**0.00**	**67500000.00**	
Total: 9005			**67500000.00**	**0.00**	**0.00**	**67500000.00**	**67500000.00**	**0.00**	**0.00**	**67500000.00**	
Total: 0101			**87800000.00**	**0.00**	**0.00**	**87800000.00**	**87800000.00**	**0.00**	**0.00**	**87800000.00**	
Total: 202			**87800000.00**	**0.00**	**0.00**	**87800000.00**	**87800000.00**	**0.00**	**0.00**	**87800000.00**	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									

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Grant Number 27 SCHOOL EDUCATION

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01		General Education-									
MI	800		Other Expenditure									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	3694		Reorganisation of State Institute of Education and S.C.E.R.T									
VC	Voted											
1	34	001		650000.00	0.00	0.00	650000.00	650000.00			650000.00	
Total:	**Voted**			**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
Total:	**3694**			**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
Total:	**0101**			**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
Total:	**800**			**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
Total:	**01**			**353590000.00**	**0.00**	**0.00**	**353590000.00**	**353590000.00**	**0.00**	**0.00**	**353590000.00**	
SM	04		Art and Culture									
MI	105		Public Libraries									
GH	0101		E									
SH	7841		E									
VC	Voted											
1	97	001		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7841**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7841**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0101**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**105**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**04**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**4202**			**383590000.00**	**0.00**	**0.00**	**383590000.00**	**383590000.00**	**0.00**	**0.00**	**383590000.00**	
Total:	**27**			**51886663000.00**	**0.00**	**0.00**	**51886663000.00**	**43761297573.00**	**2583408219.00**	**10708773646.00**	**41177889354.00**	

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Grant Number 28 STATE LEGISLATURE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
SM	02	State / Union Territory Legislatures									
MI	101	Legislative Assembly									
SH	125	Travelling Allowance to the Speaker and Deputy Speaker									
VC	Charged										
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	01	014	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
3	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
4	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
5	04	012	1500000.00	0.00	0.00	1500000.00	1300428.00	144265.00	343837.00	1156163.00	22.92
Total:	**Charged**		**6700000.00**	**0.00**	**0.00**	**6700000.00**	**6500428.00**	**144265.00**	**343837.00**	**6356163.00**	
Total:	**125**		**6700000.00**	**0.00**	**0.00**	**6700000.00**	**6500428.00**	**144265.00**	**343837.00**	**6356163.00**	
SH	4007	Legislative Assembly									
VC	Voted										
1	01	001	35000000.00	0.00	0.00	35000000.00	27856145.00	4605753.00	11749608.00	23250392.00	33.57
2	01	003	1500000.00	0.00	0.00	1500000.00	1003844.00	101912.00	598068.00	901932.00	39.87
3	01	006	500000.00	0.00	0.00	500000.00	411398.00	29796.00	118398.00	381602.00	23.68
4	01	008	100000.00	0.00	0.00	100000.00	97000.00	1125.00	4125.00	95875.00	4.13
5	01	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	012	100000.00	0.00	0.00	100000.00	96600.00	1200.00	4600.00	95400.00	4.60
7	01	014	120000000.00	0.00	0.00	120000000.00	106196948.00	4800577.00	18603629.00	101396371.00	15.50
8	01	015	12500000.00	0.00	0.00	12500000.00	10092273.00		2407727.00	10092273.00	19.26
9	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
10	01	021	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
11	01	024	5000000.00	0.00	0.00	5000000.00	4336000.00		664000.00	4336000.00	13.28
12	01	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00	
13	02		7200000.00	0.00	0.00	7200000.00	6607422.00	613818.00	1206396.00	5993604.00	16.76
14	03	001	36500000.00	0.00	0.00	36500000.00	35682339.00	937863.00	1755524.00	34744476.00	4.81
15	04	001	100000.00	0.00	0.00	100000.00	50000.00		50000.00	50000.00	50.00
16	04	002	400000.00	0.00	0.00	400000.00	400000.00	46612.00	46612.00	353388.00	11.65
17	04	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
18	04	004	1500000.00	0.00	0.00	1500000.00	1491811.00	51578.00	59767.00	1440233.00	3.98
19	04	005	10000000.00	0.00	0.00	10000000.00	8852630.00	640180.00	1787550.00	8212450.00	17.88
20	04	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
21	04	007	3300000.00	0.00	0.00	3300000.00	3211693.00	50039.00	138346.00	3161654.00	4.19
22	04	008	15000000.00	0.00	0.00	15000000.00	14801793.00	455042.00	653249.00	14346751.00	4.35
23	04	009	3100000.00	0.00	0.00	3100000.00	3100000.00			3100000.00	
24	04	011	4500000.00	0.00	0.00	4500000.00	4043760.00	180945.00	637185.00	3862815.00	14.16
25	04	012	1500000.00	0.00	0.00	1500000.00	1290590.00		209410.00	1290590.00	13.96
26	04	013	20000000.00	0.00	0.00	20000000.00	16834000.00	1590000.00	4756000.00	15244000.00	23.78
27	09		13000000.00	0.00	0.00	13000000.00	12922770.00	17584.00	94814.00	12905186.00	0.73
28	14	008	40000000.00	0.00	0.00	40000000.00	39260000.00	3165000.00	3905000.00	36095000.00	9.76
29	14	012	3060000.00	0.00	0.00	3060000.00	3060000.00	476321.00	476321.00	2583679.00	15.57

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	28	STATE LEGISLATURE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
SM	02	State / Union Territory Legislatures									
MI	101	Legislative Assembly									
SH	4007	Legislative Assembly									
VC	Voted										
30	17		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
31	24	001	2200000.00	0.00	0.00	2200000.00	2046395.00	103100.00	256705.00	1943295.00	11.67
32	24	002	200000.00	0.00	0.00	200000.00	193000.00	52638.00	59638.00	140362.00	29.82
33	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
34	24	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	24	007	8000000.00	0.00	0.00	8000000.00	7008349.00	461126.00	1452777.00	6547223.00	18.16
36	24	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
37	24	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
38	24	012	5000000.00	0.00	0.00	5000000.00	5000000.00	621000.00	621000.00	4379000.00	12.42
39	34	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**359360000.00**	**0.00**	**0.00**	**359360000.00**	**326046760.00**	**19003209.00**	**52316449.00**	**307043551.00**	
Total:	**4007**		**359360000.00**	**0.00**	**0.00**	**359360000.00**	**326046760.00**	**19003209.00**	**52316449.00**	**307043551.00**	
Total:	**101**		**366060000.00**	**0.00**	**0.00**	**366060000.00**	**332547188.00**	**19147474.00**	**52660286.00**	**313399714.00**	
MI	103	Legislative Secretariat									
SH	4009	Legislative Secretariat									
VC	Voted										
1	01	001	150000000.00	0.00	0.00	150000000.00	107695478.00	10130961.00	52435483.00	97564517.00	34.96
2	01	003	25500000.00	0.00	0.00	25500000.00	21796957.00	1221874.00	4924917.00	20575083.00	19.31
3	01	006	700000.00	0.00	0.00	700000.00	328901.00	123276.00	494375.00	205625.00	70.63
4	01	008	500000.00	0.00	0.00	500000.00	460928.00	17663.00	56735.00	443265.00	11.35
5	01	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	012	500000.00	0.00	0.00	500000.00	459306.00	17800.00	58494.00	441506.00	11.70
7	01	014	2500000.00	0.00	0.00	2500000.00	1908633.00	189552.00	780919.00	1719081.00	31.24
8	01	015	2000000.00	0.00	0.00	2000000.00	1970105.00	111288.00	141183.00	1858817.00	7.06
9	01	020	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
10	01	021	-1200000.00	0.00	0.00	-1200000.00	-962400.00	-80000.00	-317600.00	-882400.00	26.47
11	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
13	03	001	2000000.00	0.00	0.00	2000000.00	1989387.00	287146.00	297759.00	1702241.00	14.89
14	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	002	640000.00	0.00	0.00	640000.00	640000.00	90135.00	90135.00	549865.00	14.08
16	04	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
17	04	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	005	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
19	04	006	1573000.00	0.00	0.00	1573000.00	1573000.00			1573000.00	
20	04	007	390000.00	0.00	0.00	390000.00	390000.00			390000.00	
21	04	008	1000000.00	0.00	0.00	1000000.00	995267.00	9741.00	14474.00	985526.00	1.45
22	04	011	3850000.00	0.00	0.00	3850000.00	3850000.00			3850000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 28 STATE LEGISLATURE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
SM	02	State / Union Territory Legislatures									
MI	103	Legislative Secretariat									
SH	4009	Legislative Secretariat									
VC	Voted										
23	04	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**193903000.00**	**0.00**	**0.00**	**193903000.00**	**147045562.00**	**12119436.00**	**58976874.00**	**134926126.00**	
Total:	**4009**		**193903000.00**	**0.00**	**0.00**	**193903000.00**	**147045562.00**	**12119436.00**	**58976874.00**	**134926126.00**	
SH	4312	Department of Parliamentary Affairs									
VC	Voted										
1	01	001	4500000.00	0.00	0.00	4500000.00	3541086.00	300200.00	1259114.00	3240886.00	27.98
2	01	003	760000.00	0.00	0.00	760000.00	687064.00	24312.00	97248.00	662752.00	12.80
3	01	006	250000.00	0.00	0.00	250000.00	234245.00	4999.00	20754.00	229246.00	8.30
4	01	008	10000.00	0.00	0.00	10000.00	8425.00		1575.00	8425.00	15.75
5	01	009	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
6	01	014	90000.00	0.00	0.00	90000.00	58842.00	8235.00	39393.00	50607.00	43.77
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-90400.00	-800.00	-10400.00	-89600.00	10.40
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
13	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	002	20000.00	0.00	0.00	20000.00	19500.00		500.00	19500.00	2.50
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	100000.00	0.00	0.00	100000.00	100000.00	18788.00	18788.00	81212.00	18.79
22	04	008	10000.00	0.00	0.00	10000.00	10000.00	1050.00	1050.00	8950.00	10.50
23	04	009	50200000.00	0.00	0.00	50200000.00	50200000.00	7980.00	7980.00	50192020.00	0.02
24	04	011	350000.00	0.00	0.00	350000.00	327946.00	7319.00	29373.00	320627.00	8.39
25	04	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	05	002	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
27	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	24	001	50000.00	0.00	0.00	50000.00	45628.00		4372.00	45628.00	8.74
29	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	89		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**63900000.00**	**0.00**	**0.00**	**63900000.00**	**62802336.00**	**372083.00**	**1469747.00**	**62430253.00**	
Total:	**4312**		**63900000.00**	**0.00**	**0.00**	**63900000.00**	**62802336.00**	**372083.00**	**1469747.00**	**62430253.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	28	STATE LEGISLATURE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES									
SM	02	State / Union Territory Legislatures									
MI	103	Legislative Secretariat									
SH	6582	Assistance to Chhattisgarh Branch for Activities of Indian Parliamentary Federation									
VC	Voted										
1	03	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
2	30	001	1500000.00	0.00	0.00	1500000.00	785000.00		715000.00	785000.00	47.67
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**3285000.00**	**0.00**	**715000.00**	**3285000.00**	
Total:	**6582**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**3285000.00**	**0.00**	**715000.00**	**3285000.00**	
Total:	**103**		**261803000.00**	**0.00**	**0.00**	**261803000.00**	**213132898.00**	**12491519.00**	**61161621.00**	**200641379.00**	
Total:	**02**		**627863000.00**	**0.00**	**0.00**	**627863000.00**	**545680086.00**	**31638993.00**	**113821907.00**	**514041093.00**	
Total:	**2011**		**627863000.00**	**0.00**	**0.00**	**627863000.00**	**545680086.00**	**31638993.00**	**113821907.00**	**514041093.00**	
Total:	**28**		**627863000.00**	**0.00**	**0.00**	**627863000.00**	**545680086.00**	**31638993.00**	**113821907.00**	**514041093.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 29 ADMINISTRATION OF JUSTICE AND ELECTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	102	High Courts									
SH	5421	Judicial Officer Training Institute									
VC	Voted										
1	01	001	18000000.00	0.00	0.00	18000000.00	15657600.00	765200.00	3107600.00	14892400.00	17.26
2	01	003	3060000.00	0.00	0.00	3060000.00	2706006.00	116126.00	470120.00	2589880.00	15.36
3	01	006	230000.00	0.00	0.00	230000.00	220697.00	3101.00	12404.00	217596.00	5.39
4	01	014	670000.00	0.00	0.00	670000.00	596185.00	23970.00	97785.00	572215.00	14.59
5	01	015	500000.00	0.00	0.00	500000.00	500000.00	21624.00	21624.00	478376.00	4.32
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-285600.00	-4800.00	-19200.00	-280800.00	6.40
8	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00	
10	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	002	200000.00	0.00	0.00	200000.00	193609.00	4181.00	10572.00	189428.00	5.29
16	04	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
17	04	004	200000.00	0.00	0.00	200000.00	198597.00	160.00	1563.00	198437.00	0.78
18	04	005	5000000.00	0.00	0.00	5000000.00	4858370.00	286895.00	428525.00	4571475.00	8.57
19	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	007	300000.00	0.00	0.00	300000.00	276507.00	718.00	24211.00	275789.00	8.07
21	04	008	200000.00	0.00	0.00	200000.00	190871.00	4196.00	13325.00	186675.00	6.66
22	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00	263767.00	263767.00	736233.00	26.38
23	04	011	800000.00	0.00	0.00	800000.00	766943.00	21285.00	54342.00	745658.00	6.79
24	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	05	001	100000.00	0.00	0.00	100000.00	-53740.00		153740.00	-53740.00	153.74
26	07	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	07	003	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
28	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
34	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
35	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
36	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
37	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
38	17		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
39	24	001	350000.00	0.00	0.00	350000.00	301414.00	1714.00	50300.00	299700.00	14.37

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 29 ADMINISTRATION OF JUSTICE AND ELECTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	102	High Courts									
SH	5421	Judicial Officer Training Institute									
VC	Voted										
40	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	25	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
Total:	**Voted**		**41270000.00**	**0.00**	**0.00**	**41270000.00**	**38087459.00**	**1508137.00**	**4690678.00**	**36579322.00**	
Total:	**5421**		**41270000.00**	**0.00**	**0.00**	**41270000.00**	**38087459.00**	**1508137.00**	**4690678.00**	**36579322.00**	
SH	573	High Court									
VC	Charged										
1	01	001	583500000.00	0.00	0.00	583500000.00	483354605.00	30371895.00	130517290.00	452982710.00	22.37
2	01	003	88400000.00	0.00	0.00	88400000.00	75628868.00	3739921.00	16511053.00	71888947.00	18.68
3	01	006	9000000.00	0.00	0.00	9000000.00	7508531.00	345667.00	1837136.00	7162864.00	20.41
4	01	014	22000000.00	0.00	0.00	22000000.00	18047968.00	920583.00	4872615.00	17127385.00	22.15
5	01	015	15000000.00	0.00	0.00	15000000.00	14655164.00	741626.00	1086462.00	13913538.00	7.24
6	01	020	3400000.00	0.00	0.00	3400000.00	3368000.00		32000.00	3368000.00	0.94
7	01	021	-3400000.00	0.00	0.00	-3400000.00	-2863200.00	-170400.00	-707200.00	-2692800.00	20.80
8	01	024	6000000.00	0.00	0.00	6000000.00	5832000.00	44000.00	212000.00	5788000.00	3.53
9	01	025	-6000000.00	0.00	0.00	-6000000.00	-6000000.00			-6000000.00	
10	02	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	02	005	1300000.00	0.00	0.00	1300000.00	1154000.00	73000.00	219000.00	1081000.00	16.85
12	03	001	3000000.00	0.00	0.00	3000000.00	3000000.00	13744.00	13744.00	2986256.00	0.46
13	03	002	2000000.00	0.00	0.00	2000000.00	2000000.00	185600.00	185600.00	1814400.00	9.28
14	03	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
15	04	001	600000.00	0.00	0.00	600000.00	600000.00	80000.00	80000.00	520000.00	13.33
16	04	002	4000000.00	0.00	0.00	4000000.00	3754611.00	369411.00	614800.00	3385200.00	15.37
17	04	003	15000000.00	0.00	0.00	15000000.00	14983170.00	2116037.00	2132867.00	12867133.00	14.22
18	04	004	11000000.00	0.00	0.00	11000000.00	7899885.00	173656.00	3273771.00	7726229.00	29.76
19	04	005	60000000.00	0.00	0.00	60000000.00	57099980.00	1201390.00	4101410.00	55898590.00	6.84
20	04	006	1000000.00	0.00	0.00	1000000.00	923640.00	8352.00	84712.00	915288.00	8.47
21	04	007	7000000.00	0.00	0.00	7000000.00	6553412.00	1361253.00	1807841.00	5192159.00	25.83
22	04	008	4000000.00	0.00	0.00	4000000.00	3765443.00	164765.00	399322.00	3600678.00	9.98
23	04	009	37200000.00	0.00	0.00	37200000.00	35283114.00	1486808.00	3403694.00	33796306.00	9.15
24	04	011	7000000.00	0.00	0.00	7000000.00	6112682.00	417348.00	1304666.00	5695334.00	18.64
25	04	012	2500000.00	0.00	0.00	2500000.00	2438703.00	39574.00	100871.00	2399129.00	4.03
26	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	07	001	15000000.00	0.00	0.00	15000000.00	13194638.00	888124.00	2693486.00	12306514.00	17.96
28	07	003	2550000.00	0.00	0.00	2550000.00	2550000.00			2550000.00	
29	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	102	High Courts									
SH	573	High Court									
VC	Charged										
34	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	020	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
36	07	021	-12000.00	0.00	0.00	-12000.00	-12000.00			-12000.00	
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
39	10	002	2700000.00	0.00	0.00	2700000.00	2700000.00	35135.00	35135.00	2664865.00	1.30
40	10	009	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00	
41	14	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
42	17		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
43	21		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
44	24	001	3000000.00	0.00	0.00	3000000.00	2941187.00	234192.00	293005.00	2706995.00	9.77
45	24	002	6000000.00	0.00	0.00	6000000.00	5875135.00	159285.00	284150.00	5715850.00	4.74
46	25	004	720000.00	0.00	0.00	720000.00	720000.00			720000.00	
47	52		3700000.00	0.00	0.00	3700000.00	3440930.00	327513.00	586583.00	3113417.00	15.85
48	72		2500000.00	0.00	0.00	2500000.00	2403144.00	3813.00	100669.00	2399331.00	4.03
Total:	**Charged**		**930560000.00**	**0.00**	**0.00**	**930560000.00**	**799815610.00**	**45332292.00**	**176076682.00**	**754483318.00**	
Total:	**573**		**930560000.00**	**0.00**	**0.00**	**930560000.00**	**799815610.00**	**45332292.00**	**176076682.00**	**754483318.00**	
SH	7982	State Advocate Institute (Loyars Academy)									
VC	Voted										
1	01	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	01	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	07	001	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
9	07	003	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
10	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	25	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7982**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**102**		**972830000.00**	**0.00**	**0.00**	**972830000.00**	**838903069.00**	**46840429.00**	**180767360.00**	**792062640.00**	
MI	105	Civil and Session Courts									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7798	Commercial Court									
VC	Voted										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	105	Civil and Session Courts									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7798	Commercial Court									
VC	Voted										
1	01	001	12000000.00	0.00	0.00	12000000.00	10479600.00	508300.00	2028700.00	9971300.00	16.91
2	01	003	2040000.00	0.00	0.00	2040000.00	1827687.00	70771.00	283084.00	1756916.00	13.88
3	01	006	450000.00	0.00	0.00	450000.00	400353.00	15897.00	65544.00	384456.00	14.57
4	01	014	300000.00	0.00	0.00	300000.00	271530.00	7990.00	36460.00	263540.00	12.15
5	01	015	700000.00	0.00	0.00	700000.00	417657.00		282343.00	417657.00	40.33
6	01	020	240000.00	0.00	0.00	240000.00	240000.00			240000.00	
7	01	021	-240000.00	0.00	0.00	-240000.00	-223200.00	-5600.00	-22400.00	-217600.00	9.33
8	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
10	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
14	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
18	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
19	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	008	200000.00	0.00	0.00	200000.00	195180.00	5996.00	10816.00	189184.00	5.41
22	04	009	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
23	04	011	200000.00	0.00	0.00	200000.00	200000.00	6292.00	6292.00	193708.00	3.15
24	07	001	450000.00	0.00	0.00	450000.00	377040.00	28880.00	101840.00	348160.00	22.63
25	07	003	76000.00	0.00	0.00	76000.00	76000.00			76000.00	
26	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
37	10	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	105	Civil and Session Courts									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7798	Commercial Court									
VC	Voted										
39	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	25	004	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
41	25	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
42	89		360000.00	0.00	0.00	360000.00	360000.00			360000.00	
Total:	**Voted**		**19906000.00**	**0.00**	**0.00**	**19906000.00**	**17751847.00**	**638526.00**	**2792679.00**	**17113321.00**	
Total:	**7798**		**19906000.00**	**0.00**	**0.00**	**19906000.00**	**17751847.00**	**638526.00**	**2792679.00**	**17113321.00**	
Total:	**0101**		**19906000.00**	**0.00**	**0.00**	**19906000.00**	**17751847.00**	**638526.00**	**2792679.00**	**17113321.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6356	E									
VC	Voted										
1	01	001	68000000.00	0.00	0.00	68000000.00	60556227.00	2477400.00	9921173.00	58078827.00	14.59
2	01	003	10000000.00	0.00	0.00	10000000.00	8737138.00	420478.00	1683340.00	8316660.00	16.83
3	01	006	500000.00	0.00	0.00	500000.00	418452.00		81548.00	418452.00	16.31
4	01	014	500000.00	0.00	0.00	500000.00	229800.00	87800.00	358000.00	142000.00	71.60
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	04	003	500000.00	0.00	0.00	500000.00	500000.00	9900.00	9900.00	490100.00	1.98
13	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	005	100000.00	0.00	0.00	100000.00	100000.00	1130.00	1130.00	98870.00	1.13
15	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	007	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
17	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	009	1500000.00	0.00	0.00	1500000.00	1417500.00		82500.00	1417500.00	5.50
19	04	011	200000.00	0.00	0.00	200000.00	195500.00		4500.00	195500.00	2.25
20	07	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
21	07	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
22	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	10	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	21		500000.00	0.00	0.00	500000.00	478000.00	22000.00	44000.00	456000.00	8.80
26	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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MH	2014	ADMINISTRATION OF JUSTICE									
MI	105	Civil and Session Courts									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6356	E									
VC	Voted										
29	25	010	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**87700000.00**	**0.00**	**0.00**	**87700000.00**	**78532617.00**	**3018708.00**	**12186091.00**	**75513909.00**	
Total:	**6356**		**87700000.00**	**0.00**	**0.00**	**87700000.00**	**78532617.00**	**3018708.00**	**12186091.00**	**75513909.00**	
SH	7502	E									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	5123500.00	292500.00	1169000.00	4831000.00	19.48
2	01	003	1020000.00	0.00	0.00	1020000.00	893565.00	42145.00	168580.00	851420.00	16.53
3	01	006	150000.00	0.00	0.00	150000.00	139473.00	3509.00	14036.00	135964.00	9.36
4	01	014	150000.00	0.00	0.00	150000.00	128315.00	6895.00	28580.00	121420.00	19.05
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	020	72000.00	0.00	0.00	72000.00	72000.00			72000.00	
7	01	021	-72000.00	0.00	0.00	-72000.00	-72000.00			-72000.00	
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
12	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	003	340000.00	0.00	0.00	340000.00	340000.00			340000.00	
17	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
22	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	011	100000.00	0.00	0.00	100000.00	100000.00	6384.00	6384.00	93616.00	6.38
24	07	001	300000.00	0.00	0.00	300000.00	263520.00	18240.00	54720.00	245280.00	18.24
25	07	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
30	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
32	10	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	21		80000.00	0.00	0.00	80000.00	80000.00			80000.00	

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MH	2014	ADMINISTRATION OF JUSTICE									
MI	105	Civil and Session Courts									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7502	E									
VC	Voted										
34	24	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
35	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
36	25	004	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
37	25	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**9670000.00**	**0.00**	**0.00**	**9670000.00**	**8598373.00**	**369673.00**	**1441300.00**	**8228700.00**	
Total:	**7502**		**9670000.00**	**0.00**	**0.00**	**9670000.00**	**8598373.00**	**369673.00**	**1441300.00**	**8228700.00**	
Total:	**0701**		**97370000.00**	**0.00**	**0.00**	**97370000.00**	**87130990.00**	**3388381.00**	**13627391.00**	**83742609.00**	
SH	2410	Process Serving Establishment									
VC	Voted										
1	01	001	178600000.00	0.00	0.00	178600000.00	148343491.00	10207546.00	40464055.00	138135945.00	22.66
2	01	003	30600000.00	0.00	0.00	30600000.00	26966804.00	1225937.00	4859133.00	25740867.00	15.88
3	01	005	500000.00	0.00	0.00	500000.00	427590.00	22650.00	95060.00	404940.00	19.01
4	01	006	3800000.00	0.00	0.00	3800000.00	3317684.00	195988.00	678304.00	3121696.00	17.85
5	01	014	3600000.00	0.00	0.00	3600000.00	3091586.00	179014.00	687428.00	2912572.00	19.10
6	01	015	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
7	01	020	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
8	01	021	-3500000.00	0.00	0.00	-3500000.00	-3053000.00	-129400.00	-576400.00	-2923600.00	16.47
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	03	001	500000.00	0.00	0.00	500000.00	498995.00	8436.00	9441.00	490559.00	1.89
12	03	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
13	03	006	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
Total:	**Voted**		**219210000.00**	**0.00**	**0.00**	**219210000.00**	**184703150.00**	**11710171.00**	**46217021.00**	**172992979.00**	
Total:	**2410**		**219210000.00**	**0.00**	**0.00**	**219210000.00**	**184703150.00**	**11710171.00**	**46217021.00**	**172992979.00**	
SH	4497	General Establishment									
VC	Voted										
1	01	001	1603900000.00	0.00	0.00	1603900000.00	1300326194.00	98247594.00	401821400.00	1202078600.00	25.05
2	01	003	370000000.00	0.00	0.00	370000000.00	318915545.00	16637269.00	67721724.00	302278276.00	18.30
3	01	005	3200000.00	0.00	0.00	3200000.00	2645671.00	174905.00	729234.00	2470766.00	22.79
4	01	006	30000000.00	0.00	0.00	30000000.00	25183045.00	2141024.00	6957979.00	23042021.00	23.19
5	01	014	45000000.00	0.00	0.00	45000000.00	36763609.00	2676369.00	10912760.00	34087240.00	24.25
6	01	015	20000000.00	0.00	0.00	20000000.00	19812786.00	1624114.00	1811328.00	18188672.00	9.06
7	01	020	20000000.00	0.00	0.00	20000000.00	19984000.00		16000.00	19984000.00	0.08
8	01	021	-20000000.00	0.00	0.00	-20000000.00	-17593400.00	-649000.00	-3055600.00	-16944400.00	15.28
9	01	024	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
10	01	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	03	001	4300000.00	0.00	0.00	4300000.00	4186915.00	79872.00	192957.00	4107043.00	4.49

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 29 ADMINISTRATION OF JUSTICE AND ELECTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	105	Civil and Session Courts									
SH	4497	General Establishment									
VC	Voted										
13	03	002	15000000.00	0.00	0.00	15000000.00	13838672.00	1250953.00	2412281.00	12587719.00	16.08
14	03	006	10000000.00	0.00	0.00	10000000.00	10000000.00	126556.00	126556.00	9873444.00	1.27
15	04	001	1600000.00	0.00	0.00	1600000.00	1600000.00	30000.00	30000.00	1570000.00	1.88
16	04	002	3500000.00	0.00	0.00	3500000.00	3460811.00	39324.00	78513.00	3421487.00	2.24
17	04	003	20000000.00	0.00	0.00	20000000.00	19995000.00	254552.00	259552.00	19740448.00	1.30
18	04	004	8300000.00	0.00	0.00	8300000.00	8299763.00	240518.00	240755.00	8059245.00	2.90
19	04	005	26000000.00	0.00	0.00	26000000.00	25137296.00	1380524.00	2243228.00	23756772.00	8.63
20	04	006	3200000.00	0.00	0.00	3200000.00	3200000.00	2400.00	2400.00	3197600.00	0.08
21	04	007	17000000.00	0.00	0.00	17000000.00	16886396.00	253951.00	367555.00	16632445.00	2.16
22	04	008	6500000.00	0.00	0.00	6500000.00	6239140.00	365330.00	626190.00	5873810.00	9.63
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	011	25000000.00	0.00	0.00	25000000.00	24494828.00	2844418.00	3349590.00	21650410.00	13.40
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	001	37000000.00	0.00	0.00	37000000.00	32957809.00	1951070.00	5993261.00	31006739.00	16.20
27	07	003	6290000.00	0.00	0.00	6290000.00	6290000.00			6290000.00	
28	07	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
39	21		7500000.00	0.00	0.00	7500000.00	7132000.00	80000.00	448000.00	7052000.00	5.97
40	24	001	2000000.00	0.00	0.00	2000000.00	1993077.00	72583.00	79506.00	1920494.00	3.98
41	24	002	2200000.00	0.00	0.00	2200000.00	2190700.00		9300.00	2190700.00	0.42
42	25	004	7200000.00	0.00	0.00	7200000.00	7200000.00	270000.00	270000.00	6930000.00	3.75
43	25	010	1300000.00	0.00	0.00	1300000.00	1294000.00		6000.00	1294000.00	0.46
Total:	**Voted**		**2277890000.00**	**0.00**	**0.00**	**2277890000.00**	**1904333857.00**	**130094326.00**	**503650469.00**	**1774239531.00**	
Total:	**4497**		**2277890000.00**	**0.00**	**0.00**	**2277890000.00**	**1904333857.00**	**130094326.00**	**503650469.00**	**1774239531.00**	
Total:	**105**		**2614376000.00**	**0.00**	**0.00**	**2614376000.00**	**2193919844.00**	**145831404.00**	**566287560.00**	**2048088440.00**	
MI	108	Criminal Courts									
SH	1912	Criminal Courts									
VC	Voted										
1	10	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	14	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	29	ADMINISTRATION OF JUSTICE AND ELECTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	108	Criminal Courts									
SH	1912	Criminal Courts									
VC	Voted										
3	25	005	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
4	25	008	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
5	89		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**7300000.00**	**0.00**	**0.00**	**7300000.00**	**7300000.00**	**0.00**	**0.00**	**7300000.00**	
Total:	**1912**		**7300000.00**	**0.00**	**0.00**	**7300000.00**	**7300000.00**	**0.00**	**0.00**	**7300000.00**	
Total:	**108**		**7300000.00**	**0.00**	**0.00**	**7300000.00**	**7300000.00**	**0.00**	**0.00**	**7300000.00**	
MI	114	Legal Advisers and Counsels									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	8998	Bhartiya Vidhi Sasthan									
VC	Voted										
1	14	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**8998**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0101**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	3428	Advocate General									
VC	Voted										
1	01	001	83000000.00	0.00	0.00	83000000.00	71631950.00	5433529.00	16801579.00	66198421.00	20.24
2	01	003	4000000.00	0.00	0.00	4000000.00	3237160.00	254280.00	1017120.00	2982880.00	25.43
3	01	006	600000.00	0.00	0.00	600000.00	483321.00	38583.00	155262.00	444738.00	25.88
4	01	014	3200000.00	0.00	0.00	3200000.00	3059828.00	46724.00	186896.00	3013104.00	5.84
5	01	015	600000.00	0.00	0.00	600000.00	600000.00	151748.00	151748.00	448252.00	25.29
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-47200.00	-17600.00	-70400.00	-29600.00	70.40
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	005	1100000.00	0.00	0.00	1100000.00	854128.00	83600.00	329472.00	770528.00	29.95
11	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00	1000.00	1000.00	999000.00	0.10
12	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	04	002	660000.00	0.00	0.00	660000.00	566259.00	82372.00	176113.00	483887.00	26.68
14	04	003	780000.00	0.00	0.00	780000.00	780000.00	22000.00	22000.00	758000.00	2.82
15	04	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	04	005	3720000.00	0.00	0.00	3720000.00	3497970.00	146970.00	369000.00	3351000.00	9.92
17	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	007	1300000.00	0.00	0.00	1300000.00	1300000.00	2300.00	2300.00	1297700.00	0.18
19	04	008	900000.00	0.00	0.00	900000.00	670114.00	176013.00	405899.00	494101.00	45.10
20	04	009	600000.00	0.00	0.00	600000.00	600000.00	508114.00	508114.00	91886.00	84.69
21	04	011	900000.00	0.00	0.00	900000.00	900000.00	101189.00	101189.00	798811.00	11.24
22	04	012	350000.00	0.00	0.00	350000.00	350000.00	4400.00	4400.00	345600.00	1.26
23	10	006	250000.00	0.00	0.00	250000.00	250000.00	23248.00	23248.00	226752.00	9.30

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 29 ADMINISTRATION OF JUSTICE AND ELECTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	114	Legal Advisers and Counsels									
SH	3428	Advocate General									
VC	Voted										
24	10	008	15000000.00	0.00	0.00	15000000.00	11928500.00	1021500.00	4093000.00	10907000.00	27.29
25	17		300000.00	0.00	0.00	300000.00	300000.00	59135.00	59135.00	240865.00	19.71
26	24	001	400000.00	0.00	0.00	400000.00	400000.00	5050.00	5050.00	394950.00	1.26
27	24	002	500000.00	0.00	0.00	500000.00	500000.00	7500.00	7500.00	492500.00	1.50
Total:	**Voted**		**119960000.00**	**0.00**	**0.00**	**119960000.00**	**103762030.00**	**8151655.00**	**24349625.00**	**95610375.00**	
Total:	**3428**		**119960000.00**	**0.00**	**0.00**	**119960000.00**	**103762030.00**	**8151655.00**	**24349625.00**	**95610375.00**	
SH	3572	Mofussil Establishment									
VC	Voted										
1	01	001	23000000.00	0.00	0.00	23000000.00	18642800.00	1410700.00	5767900.00	17232100.00	25.08
2	01	003	2300000.00	0.00	0.00	2300000.00	1777136.00	169284.00	692148.00	1607852.00	30.09
3	01	006	450000.00	0.00	0.00	450000.00	378441.00	23429.00	94988.00	355012.00	21.11
4	01	014	550000.00	0.00	0.00	550000.00	469069.00	26777.00	107708.00	442292.00	19.58
5	01	015	500000.00	0.00	0.00	500000.00	500000.00	4815.00	4815.00	495185.00	0.96
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-266400.00	-9600.00	-43200.00	-256800.00	14.40
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
11	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
12	04	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
13	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
15	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
16	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	10	003	10800000.00	0.00	0.00	10800000.00	10800000.00	103225.00	103225.00	10696775.00	0.96
21	10	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
22	10	007	20000000.00	0.00	0.00	20000000.00	18820346.00	1366775.00	2546429.00	17453571.00	12.73
23	10	008	38000000.00	0.00	0.00	38000000.00	36815500.00	1995729.00	3180229.00	34819771.00	8.37
24	14	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
25	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**107180000.00**	**0.00**	**0.00**	**107180000.00**	**99816892.00**	**5091134.00**	**12454242.00**	**94725758.00**	
Total:	**3572**		**107180000.00**	**0.00**	**0.00**	**107180000.00**	**99816892.00**	**5091134.00**	**12454242.00**	**94725758.00**	
Total:	**114**		**228140000.00**	**0.00**	**0.00**	**228140000.00**	**204578922.00**	**13242789.00**	**36803867.00**	**191336133.00**	
MI	117	Family Courts									
SH	5416	Establishment of Family Court									
VC	Voted										

Monthly Appropriation Account

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Grant Number 29 ADMINISTRATION OF JUSTICE AND ELECTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	117	Family Courts									
SH	5416	Establishment of Family Court									
VC	Voted										
1	01	001	250000000.00	0.00	0.00	250000000.00	220689690.00	10955755.00	40266065.00	209733935.00	16.11
2	01	003	32500000.00	0.00	0.00	32500000.00	28453639.00	1497013.00	5543374.00	26956626.00	17.06
3	01	005	250000.00	0.00	0.00	250000.00	226730.00	8350.00	31620.00	218380.00	12.65
4	01	006	5000000.00	0.00	0.00	5000000.00	4555591.00	298708.00	743117.00	4256883.00	14.86
5	01	014	6400000.00	0.00	0.00	6400000.00	5727106.00	245583.00	918477.00	5481523.00	14.35
6	01	015	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
7	01	016	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
8	01	020	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
9	01	021	-4000000.00	0.00	0.00	-4000000.00	-3719200.00	-84800.00	-365600.00	-3634400.00	9.14
10	01	024	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
11	01	025	-1700000.00	0.00	0.00	-1700000.00	-1700000.00			-1700000.00	
12	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	001	1400000.00	0.00	0.00	1400000.00	1396605.00	22634.00	26029.00	1373971.00	1.86
14	03	002	3500000.00	0.00	0.00	3500000.00	3500000.00	7125.00	7125.00	3492875.00	0.20
15	03	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
16	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	002	800000.00	0.00	0.00	800000.00	794961.00	16978.00	22017.00	777983.00	2.75
18	04	003	7000000.00	0.00	0.00	7000000.00	6725424.00	5000.00	279576.00	6720424.00	3.99
19	04	004	1200000.00	0.00	0.00	1200000.00	1200000.00	900.00	900.00	1199100.00	0.08
20	04	005	1500000.00	0.00	0.00	1500000.00	1489360.00	74195.00	84835.00	1415165.00	5.66
21	04	006	600000.00	0.00	0.00	600000.00	597325.00		2675.00	597325.00	0.45
22	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00	3470.00	3470.00	1496530.00	0.23
23	04	008	1200000.00	0.00	0.00	1200000.00	1160335.00	40393.00	80058.00	1119942.00	6.67
24	04	009	5000000.00	0.00	0.00	5000000.00	5000000.00	2300.00	2300.00	4997700.00	0.05
25	04	011	3000000.00	0.00	0.00	3000000.00	2967653.00	52342.00	84689.00	2915311.00	2.82
26	07	001	13000000.00	0.00	0.00	13000000.00	11740651.00	573506.00	1832855.00	11167145.00	14.10
27	07	003	2210000.00	0.00	0.00	2210000.00	2210000.00			2210000.00	
28	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
37	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
39	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00	5290.00	5290.00	994710.00	0.53

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Grant Number 29 ADMINISTRATION OF JUSTICE AND ELECTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	117	Family Courts									
SH	5416	Establishment of Family Court									
VC	Voted										
40	24	002	500000.00	0.00	0.00	500000.00	500000.00	12246.00	12246.00	487754.00	2.45
41	25	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
42	25	010	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**349330000.00**	**0.00**	**0.00**	**349330000.00**	**313485870.00**	**13736988.00**	**49581118.00**	**299748882.00**	
Total:	**5416**		**349330000.00**	**0.00**	**0.00**	**349330000.00**	**313485870.00**	**13736988.00**	**49581118.00**	**299748882.00**	
Total:	**117**		**349330000.00**	**0.00**	**0.00**	**349330000.00**	**313485870.00**	**13736988.00**	**49581118.00**	**299748882.00**	
MI	118	Computerisation in District and Subordinate Courts									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7256	Computerisation of Courts									
VC	Voted										
1	04	009	65000000.00	0.00	0.00	65000000.00	62209095.00	51136.00	2842041.00	62157959.00	4.37
2	10	009	9000000.00	0.00	0.00	9000000.00	7614665.00	585767.00	1971102.00	7028898.00	21.90
3	24	002	8400000.00	0.00	0.00	8400000.00	8400000.00	22484.00	22484.00	8377516.00	0.27
Total:	**Voted**		**82400000.00**	**0.00**	**0.00**	**82400000.00**	**78223760.00**	**659387.00**	**4835627.00**	**77564373.00**	
Total:	**7256**		**82400000.00**	**0.00**	**0.00**	**82400000.00**	**78223760.00**	**659387.00**	**4835627.00**	**77564373.00**	
Total:	**0101**		**82400000.00**	**0.00**	**0.00**	**82400000.00**	**78223760.00**	**659387.00**	**4835627.00**	**77564373.00**	
Total:	**118**		**82400000.00**	**0.00**	**0.00**	**82400000.00**	**78223760.00**	**659387.00**	**4835627.00**	**77564373.00**	
MI	800	Other expenses									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5464	Establishment of National Law School in State									
VC	Voted										
1	14	001	78686000.00	0.00	0.00	78686000.00	78686000.00			78686000.00	
2	14	011	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**88686000.00**	**0.00**	**0.00**	**88686000.00**	**88686000.00**	**0.00**	**0.00**	**88686000.00**	
Total:	**5464**		**88686000.00**	**0.00**	**0.00**	**88686000.00**	**88686000.00**	**0.00**	**0.00**	**88686000.00**	
Total:	**0101**		**88686000.00**	**0.00**	**0.00**	**88686000.00**	**88686000.00**	**0.00**	**0.00**	**88686000.00**	
SH	2918	Grant-in-Aid to Bar Association Libraries									
VC	Voted										
1	14	012	10500000.00	0.00	0.00	10500000.00	10500000.00			10500000.00	
2	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**15500000.00**	**0.00**	**0.00**	**15500000.00**	**15500000.00**	**0.00**	**0.00**	**15500000.00**	
Total:	**2918**		**15500000.00**	**0.00**	**0.00**	**15500000.00**	**15500000.00**	**0.00**	**0.00**	**15500000.00**	
Total:	**800**		**104186000.00**	**0.00**	**0.00**	**104186000.00**	**104186000.00**	**0.00**	**0.00**	**104186000.00**	
Total:	**2014**		**4358562000.00**	**0.00**	**0.00**	**4358562000.00**	**3740597465.00**	**220310997.00**	**838275532.00**	**3520286468.00**	
MH	2015	ELECTIONS									
MI	102	Electoral Officers									
SH	2409	Election Officer									
VC	Voted										
1	01	001	160000000.00	0.00	0.00	160000000.00	133425527.00	13831585.00	40406058.00	119593942.00	25.25

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2015	ELECTIONS									
MI	102	Electoral Officers									
SH	2409	Election Officer									
VC	Voted										
2	01	003	27200000.00	0.00	0.00	27200000.00	23899076.00	1593088.00	4894012.00	22305988.00	17.99
3	01	006	3000000.00	0.00	0.00	3000000.00	2592953.00	203610.00	610657.00	2389343.00	20.36
4	01	014	3000000.00	0.00	0.00	3000000.00	2581989.00	159649.00	577660.00	2422340.00	19.26
5	01	015	900000.00	0.00	0.00	900000.00	900000.00	29053.00	29053.00	870947.00	3.23
6	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
7	01	021	-1500000.00	0.00	0.00	-1500000.00	-1380000.00	-32000.00	-152000.00	-1348000.00	10.13
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	1000000.00	0.00	0.00	1000000.00	742860.00	128570.00	385710.00	614290.00	38.57
11	02	005	700000.00	0.00	0.00	700000.00	645280.00	27360.00	82080.00	617920.00	11.73
12	03	001	1600000.00	0.00	0.00	1600000.00	1593256.00	24570.00	31314.00	1568686.00	1.96
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	04	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
16	04	002	1800000.00	0.00	0.00	1800000.00	1787917.00	272446.00	284529.00	1515471.00	15.81
17	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	004	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	005	2400000.00	0.00	0.00	2400000.00	2332470.00	113390.00	180920.00	2219080.00	7.54
20	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
21	04	007	1800000.00	0.00	0.00	1800000.00	1464864.00		335136.00	1464864.00	18.62
22	04	008	1200000.00	0.00	0.00	1200000.00	1187605.00	40222.00	52617.00	1147383.00	4.38
23	04	009	100000.00	0.00	0.00	100000.00	64305.00		35695.00	64305.00	35.70
24	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00	589840.00	589840.00	610160.00	49.15
25	04	012	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	24	001	500000.00	0.00	0.00	500000.00	453669.00	45300.00	91631.00	408369.00	18.33
30	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
31	89		70000.00	0.00	0.00	70000.00	70000.00			70000.00	
Total:	**Voted**		**210590000.00**	**0.00**	**0.00**	**210590000.00**	**179181771.00**	**17026683.00**	**48434912.00**	**162155088.00**	
Total:	**2409**		**210590000.00**	**0.00**	**0.00**	**210590000.00**	**179181771.00**	**17026683.00**	**48434912.00**	**162155088.00**	
Total:	**102**		**210590000.00**	**0.00**	**0.00**	**210590000.00**	**179181771.00**	**17026683.00**	**48434912.00**	**162155088.00**	
MI	103	Preparation and printing of Electoral Rolls									
SH	3307	Preparation and printing of Electoral Rolls									
VC	Voted										
1	01	016	201840000.00	0.00	0.00	201840000.00	201840000.00			201840000.00	
2	09		50000000.00	0.00	0.00	50000000.00	50000000.00	2461008.00	2461008.00	47538992.00	4.92
3	43		40000000.00	0.00	0.00	40000000.00	39400772.00	416097.00	1015325.00	38984675.00	2.54

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2015	ELECTIONS									
MI	103	Preparation and printing of Electoral Rolls									
SH	3307	Preparation and printing of Electoral Rolls									
VC	Voted										
4	89		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**292440000.00**	**0.00**	**0.00**	**292440000.00**	**291840772.00**	**2877105.00**	**3476333.00**	**288963667.00**	
Total:	**3307**		**292440000.00**	**0.00**	**0.00**	**292440000.00**	**291840772.00**	**2877105.00**	**3476333.00**	**288963667.00**	
Total:	**103**		**292440000.00**	**0.00**	**0.00**	**292440000.00**	**291840772.00**	**2877105.00**	**3476333.00**	**288963667.00**	
MI	105	Charges for Conduct of Elections to Parliament									
SH	4311	Charges for Conduct of Elections to Parliament									
VC	Voted										
1	01	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
4	43		100000000.00	0.00	0.00	100000000.00	96130462.00	54876416.00	58745954.00	41254046.00	58.75
Total:	**Voted**		**101060000.00**	**0.00**	**0.00**	**101060000.00**	**97190462.00**	**54876416.00**	**58745954.00**	**42314046.00**	
Total:	**4311**		**101060000.00**	**0.00**	**0.00**	**101060000.00**	**97190462.00**	**54876416.00**	**58745954.00**	**42314046.00**	
Total:	**105**		**101060000.00**	**0.00**	**0.00**	**101060000.00**	**97190462.00**	**54876416.00**	**58745954.00**	**42314046.00**	
MI	106	Charges for Conduct of Elections to State/Union Territory Legislature									
SH	4006	Charges for conduct of Elections of State Legislature									
VC	Voted										
1	01	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	01	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
4	43		50000000.00	0.00	0.00	50000000.00	49965124.00	3898527.00	3933403.00	46066597.00	7.87
Total:	**Voted**		**51100000.00**	**0.00**	**0.00**	**51100000.00**	**51065124.00**	**3898527.00**	**3933403.00**	**47166597.00**	
Total:	**4006**		**51100000.00**	**0.00**	**0.00**	**51100000.00**	**51065124.00**	**3898527.00**	**3933403.00**	**47166597.00**	
Total:	**106**		**51100000.00**	**0.00**	**0.00**	**51100000.00**	**51065124.00**	**3898527.00**	**3933403.00**	**47166597.00**	
MI	108	Issue of Photo Identity Cards to Voters									
SH	9503	Issue of Photo Identity Cards to Voters									
VC	Voted										
1	43		25000000.00	0.00	0.00	25000000.00	24018530.00	3038753.00	4020223.00	20979777.00	16.08
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**24018530.00**	**3038753.00**	**4020223.00**	**20979777.00**	
Total:	**9503**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**24018530.00**	**3038753.00**	**4020223.00**	**20979777.00**	
Total:	**108**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**24018530.00**	**3038753.00**	**4020223.00**	**20979777.00**	
VC	Voted										
1							0.00	1446676.00	1446676.00	-1446676.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1446676.00**	**1446676.00**	**-1446676.00**	
Total:	**2015**		**680190000.00**	**0.00**	**0.00**	**680190000.00**	**643296659.00**	**83164160.00**	**120057501.00**	**560132499.00**	
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	090	Secretariat									
SH	9057	Law and Legislative Works									
VC	Voted										

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MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	090	Secretariat									
SH	9057	Law and Legislative Works									
VC	Voted										
1	01	001	70000000.00	0.00	0.00	70000000.00	56247861.00	4522703.00	18274842.00	51725158.00	26.11
2	01	003	11900000.00	0.00	0.00	11900000.00	10208738.00	566826.00	2258088.00	9641912.00	18.98
3	01	006	1500000.00	0.00	0.00	1500000.00	1339874.00	56919.00	217045.00	1282955.00	14.47
4	01	014	2500000.00	0.00	0.00	2500000.00	2124726.00	132680.00	507954.00	1992046.00	20.32
5	01	015	2000000.00	0.00	0.00	2000000.00	1940698.00	49750.00	109052.00	1890948.00	5.45
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	021	-500000.00	0.00	0.00	-500000.00	-444000.00	-13600.00	-69600.00	-430400.00	13.92
8	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
10	03	001	500000.00	0.00	0.00	500000.00	491250.00		8750.00	491250.00	1.75
11	03	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	03	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
13	04	001	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	04	002	500000.00	0.00	0.00	500000.00	480562.00	29077.00	48515.00	451485.00	9.70
15	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
16	04	004	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
17	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	04	007	800000.00	0.00	0.00	800000.00	800000.00	32965.00	32965.00	767035.00	4.12
20	04	008	500000.00	0.00	0.00	500000.00	402279.00	34693.00	132414.00	367586.00	26.48
21	04	009	500000.00	0.00	0.00	500000.00	500000.00	161990.00	161990.00	338010.00	32.40
22	04	011	1700000.00	0.00	0.00	1700000.00	1620442.00	88500.00	168058.00	1531942.00	9.89
23	04	013	600000.00	0.00	0.00	600000.00	600000.00	137916.00	137916.00	462084.00	22.99
24	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	24	001	450000.00	0.00	0.00	450000.00	445150.00	19306.00	24156.00	425844.00	5.37
28	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
29	89		2000000.00	0.00	0.00	2000000.00	2000000.00	735786.00	735786.00	1264214.00	36.79
Total:	**Voted**		**98540000.00**	**0.00**	**0.00**	**98540000.00**	**82347580.00**	**6555511.00**	**22747931.00**	**75792069.00**	
Total:	**9057**		**98540000.00**	**0.00**	**0.00**	**98540000.00**	**82347580.00**	**6555511.00**	**22747931.00**	**75792069.00**	
Total:	**090**		**98540000.00**	**0.00**	**0.00**	**98540000.00**	**82347580.00**	**6555511.00**	**22747931.00**	**75792069.00**	
MI	091	Attached offices									
SH	9056	M.P.Arbitration Tribunal									
VC	Charged										
1	01	001	12000000.00	0.00	0.00	12000000.00	9391194.00	697470.00	3306276.00	8693724.00	27.55
2	01	003	2000000.00	0.00	0.00	2000000.00	1540117.00	96486.00	556369.00	1443631.00	27.82
3	01	006	600000.00	0.00	0.00	600000.00	535351.00	12692.00	77341.00	522659.00	12.89
4	01	014	500000.00	0.00	0.00	500000.00	371125.00	146908.00	275783.00	224217.00	55.16

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MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
SH	9056	M.P.Arbitration Tribunal									
VC	Charged										
5	01	015	500000.00	0.00	0.00	500000.00	477774.00	12447.00	34673.00	465327.00	6.93
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-59212.00	-13596.00	-54384.00	-45616.00	54.38
8	01	024	210000.00	0.00	0.00	210000.00	210000.00			210000.00	
9	01	025	-210000.00	0.00	0.00	-210000.00	-210000.00			-210000.00	
10	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
11	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
12	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	200000.00	0.00	0.00	200000.00	189308.00	4862.00	15554.00	184446.00	7.78
15	04	003	290000.00	0.00	0.00	290000.00	290000.00			290000.00	
16	04	004	400000.00	0.00	0.00	400000.00	399215.00	12952.00	13737.00	386263.00	3.43
17	04	005	400000.00	0.00	0.00	400000.00	377240.00	43060.00	65820.00	334180.00	16.46
18	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	007	100000.00	0.00	0.00	100000.00	100000.00	240.00	240.00	99760.00	0.24
20	04	008	200000.00	0.00	0.00	200000.00	188846.00	11979.00	23133.00	176867.00	11.57
21	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	04	011	500000.00	0.00	0.00	500000.00	500000.00	32614.00	32614.00	467386.00	6.52
23	04	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	07	001	1900000.00	0.00	0.00	1900000.00	1900000.00	146540.00	146540.00	1753460.00	7.71
26	07	003	320000.00	0.00	0.00	320000.00	320000.00	17585.00	17585.00	302415.00	5.50
27	07	006	60000.00	0.00	0.00	60000.00	60000.00	3918.00	3918.00	56082.00	6.53
28	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	014	30000.00	0.00	0.00	30000.00	30000.00	3956.00	3956.00	26044.00	13.19
32	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	020	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
34	07	021	-70000.00	0.00	0.00	-70000.00	-70000.00			-70000.00	
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
37	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	24	001	200000.00	0.00	0.00	200000.00	200000.00	8438.00	8438.00	191562.00	4.22
39	24	002	150000.00	0.00	0.00	150000.00	150000.00	15000.00	15000.00	135000.00	10.00
40	24	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Charged**		**23020000.00**	**0.00**	**0.00**	**23020000.00**	**19730958.00**	**1253551.00**	**4542593.00**	**18477407.00**	
Total:	**9056**		**23020000.00**	**0.00**	**0.00**	**23020000.00**	**19730958.00**	**1253551.00**	**4542593.00**	**18477407.00**	

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Grant Number 29 ADMINISTRATION OF JUSTICE AND ELECTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
Total:	**091**		**23020000.00**	**0.00**	**0.00**	**23020000.00**	**19730958.00**	**1253551.00**	**4542593.00**	**18477407.00**	
Total:	**2052**		**121560000.00**	**0.00**	**0.00**	**121560000.00**	**102078538.00**	**7809062.00**	**27290524.00**	**94269476.00**	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3255	Grant in Aid Legal Aid and Legal Advisory Board									
VC	Voted										
1	01	001	160000000.00	0.00	0.00	160000000.00	136931016.00	8319697.00	31388681.00	128611319.00	19.62
2	01	003	27200000.00	0.00	0.00	27200000.00	23775915.00	1217051.00	4641136.00	22558864.00	17.06
3	01	005	440000.00	0.00	0.00	440000.00	397846.00	14018.00	56172.00	383828.00	12.77
4	01	006	3000000.00	0.00	0.00	3000000.00	2591869.00	133900.00	542031.00	2457969.00	18.07
5	01	008	200000.00	0.00	0.00	200000.00	190750.00	4885.00	14135.00	185865.00	7.07
6	01	014	7000000.00	0.00	0.00	7000000.00	6459168.00	238939.00	779771.00	6220229.00	11.14
7	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00	83367.00	83367.00	2416633.00	3.33
8	01	016	5000000.00	0.00	0.00	5000000.00	4972129.00	41500.00	69371.00	4930629.00	1.39
9	01	020	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
10	01	021	-3600000.00	0.00	0.00	-3600000.00	-3402000.00	-54800.00	-252800.00	-3347200.00	7.02
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00	1060.00	1060.00	1498940.00	0.07
14	03	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
15	03	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
16	04	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
17	04	002	250000.00	0.00	0.00	250000.00	242379.00	4564.00	12185.00	237815.00	4.87
18	04	003	23100000.00	0.00	0.00	23100000.00	23100000.00			23100000.00	
19	04	004	300000.00	0.00	0.00	300000.00	300000.00	4960.00	4960.00	295040.00	1.65
20	04	005	1200000.00	0.00	0.00	1200000.00	1144230.00	12680.00	68450.00	1131550.00	5.70
21	04	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
22	04	007	800000.00	0.00	0.00	800000.00	800000.00	27481.00	27481.00	772519.00	3.44
23	04	008	600000.00	0.00	0.00	600000.00	600000.00	13511.00	13511.00	586489.00	2.25
24	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
25	04	011	500000.00	0.00	0.00	500000.00	484397.00	4059.00	19662.00	480338.00	3.93
26	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
28	24	001	500000.00	0.00	0.00	500000.00	500000.00	8300.00	8300.00	491700.00	1.66
29	24	002	800000.00	0.00	0.00	800000.00	795000.00	11849.00	16849.00	783151.00	2.11
30	25	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
31	86		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
Total:	**Voted**		**250270000.00**	**0.00**	**0.00**	**250270000.00**	**222862699.00**	**10087021.00**	**37494322.00**	**212775678.00**	
Total:	**3255**		**250270000.00**	**0.00**	**0.00**	**250270000.00**	**222862699.00**	**10087021.00**	**37494322.00**	**212775678.00**	

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Date: 22 OCT 2020

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Grant Number 29 ADMINISTRATION OF JUSTICE AND ELECTIONS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235		SOCIAL SECURITY AND WELFARE									
SM	60		Other Social Security and Welfare Programmes-									
MI	200		Other Programmes									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
Total:	**0101**			**250270000.00**	**0.00**	**0.00**	**250270000.00**	**222862699.00**	**10087021.00**	**37494322.00**	**212775678.00**	
Total:	**200**			**250270000.00**	**0.00**	**0.00**	**250270000.00**	**222862699.00**	**10087021.00**	**37494322.00**	**212775678.00**	
Total:	**60**			**250270000.00**	**0.00**	**0.00**	**250270000.00**	**222862699.00**	**10087021.00**	**37494322.00**	**212775678.00**	
Total:	**2235**			**250270000.00**	**0.00**	**0.00**	**250270000.00**	**222862699.00**	**10087021.00**	**37494322.00**	**212775678.00**	
MH	4059		CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01		Office Buildings									
MI	051		Construction									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	2450		Administration of Justice									
VC	Voted											
1	97	001		40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**2450**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	5421		Chhattisgarh State Judicial Academy									
VC	Voted											
1	97	001		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**5421**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	5464		Establishment of National Law School in State									
VC	Voted											
1	45	001		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**5464**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0101**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
Total:	**051**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
Total:	**01**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
Total:	**4059**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
MH	4070		CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	800		Other Expenditure									
SH	2409		Election Officer									
VC	Voted											
1	34	001		1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**			**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
Total:	**2409**			**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
SH	4497		General Establishment									
VC	Voted											
1	34	001		2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
2	34	003		650000.00	0.00	0.00	650000.00	650000.00			650000.00	
Total:	**Voted**			**2750000.00**	**0.00**	**0.00**	**2750000.00**	**2750000.00**	**0.00**	**0.00**	**2750000.00**	

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Grant Number 29 ADMINISTRATION OF JUSTICE AND ELECTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI	800	Other Expenditure									
SH	4497	General Establishment									
Total:	**4497**		**2750000.00**	**0.00**	**0.00**	**2750000.00**	**2750000.00**	**0.00**	**0.00**	**2750000.00**	
SH	5416	Establishment of Family Court									
VC	Voted										
1	34	001	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
2	34	003	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**		**4200000.00**	**0.00**	**0.00**	**4200000.00**	**4200000.00**	**0.00**	**0.00**	**4200000.00**	
Total:	**5416**		**4200000.00**	**0.00**	**0.00**	**4200000.00**	**4200000.00**	**0.00**	**0.00**	**4200000.00**	
SH	573	High Court (Charged)									
VC	Charged										
1	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	34	003	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
Total:	**Charged**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**573**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
SH	9057	Law and Legislature									
VC	Voted										
1	34	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total:	**Voted**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**9057**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**800**		**12850000.00**	**0.00**	**0.00**	**12850000.00**	**12850000.00**	**0.00**	**0.00**	**12850000.00**	
Total:	**4070**		**12850000.00**	**0.00**	**0.00**	**12850000.00**	**12850000.00**	**0.00**	**0.00**	**12850000.00**	
Total:	**29**		**5543432000.00**	**0.00**	**0.00**	**5543432000.00**	**4841685361.00**	**321371240.00**	**1023117879.00**	**4520314121.00**	

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Grant Number 30 EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	02	Sewerage and Sanitation									
MI	107	Sewerage Services									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	001	171000000.00	0.00	0.00	171000000.00	171000000.00			171000000.00	
2	14	012	2079000000.00	0.00	0.00	2079000000.00	2079000000.00			2079000000.00	
Total:	**Voted**		**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	
Total:	**7610**		**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	
Total:	**0701**		**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	
Total:	**107**		**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	
Total:	**02**		**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	
Total:	**2215**		**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	**2250000000.00**	**0.00**	**0.00**	**2250000000.00**	
MH	2216	HOUSING-									
SM	03	Rural Housing-									
MI	105	Indira Awas Yojana									
GH	0701	Centrally Sponsored Schemes Normal									
SH	7807	Pradhan Mantri Awas Yojana									
VC	Voted										
1	14	007	5720000000.00	0.00	0.00	5720000000.00	5720000000.00			5720000000.00	
2	35	001	680000000.00	0.00	0.00	680000000.00	680000000.00			680000000.00	
3	35	002	1600000000.00	0.00	0.00	1600000000.00	1464712329.00		135287671.00	1464712329.00	8.46
Total:	**Voted**		**8000000000.00**	**0.00**	**0.00**	**8000000000.00**	**7864712329.00**	**0.00**	**135287671.00**	**7864712329.00**	
Total:	**7807**		**8000000000.00**	**0.00**	**0.00**	**8000000000.00**	**7864712329.00**	**0.00**	**135287671.00**	**7864712329.00**	
Total:	**0701**		**8000000000.00**	**0.00**	**0.00**	**8000000000.00**	**7864712329.00**	**0.00**	**135287671.00**	**7864712329.00**	
Total:	**105**		**8000000000.00**	**0.00**	**0.00**	**8000000000.00**	**7864712329.00**	**0.00**	**135287671.00**	**7864712329.00**	
Total:	**03**		**8000000000.00**	**0.00**	**0.00**	**8000000000.00**	**7864712329.00**	**0.00**	**135287671.00**	**7864712329.00**	
Total:	**2216**		**8000000000.00**	**0.00**	**0.00**	**8000000000.00**	**7864712329.00**	**0.00**	**135287671.00**	**7864712329.00**	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	196	Assistance to Zila Parished/District level Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7974	Abhisarit Aam Aadami Bima Yojana									
VC	Voted										
1	42	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7974**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7975	Abhisarit Pradhan Mantri Jiwan Jyoti Bima Yojana / Pradhan Mantri Suraksha Yojana									
VC	Voted										
1	04	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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Grant Number 30 EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	196	Assistance to Zila Parished/District level Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7975	Abhisarit Pradhan Mantri Jiwan Jyoti Bima Yojana / Pradhan Mantri Suraksha Yojana									
VC	Voted										
3	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	42	005	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7975**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**196**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**60**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**2235**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
MH	2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-									
SM	06	Self Employment Programme									
MI	102	National Rural Livehood Mission									
GH	0701	Centrally Sponsored Schemes Normal									
SH	7490	National Rural Livehood Mission									
VC	Voted										
1	13	001	24220000.00	0.00	0.00	24220000.00	24220000.00			24220000.00	
2	14	009	1975780000.00	0.00	0.00	1975780000.00	1635533333.00	168766700.00	509013367.00	1466766633.00	25.76
Total:	**Voted**		**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**1659753333.00**	**168766700.00**	**509013367.00**	**1490986633.00**	
Total:	**7490**		**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**1659753333.00**	**168766700.00**	**509013367.00**	**1490986633.00**	
Total:	**0701**		**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**1659753333.00**	**168766700.00**	**509013367.00**	**1490986633.00**	
Total:	**102**		**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**1659753333.00**	**168766700.00**	**509013367.00**	**1490986633.00**	
MI	196	Assistance to Zilla Parishads/District level Panchayats									
GH	0701	Centrally Sponsored Schemes Normal									
SH	8775	Administrative Schemes District Level									
VC	Voted										
1	14	009	87658000.00	0.00	0.00	87658000.00	87658000.00			87658000.00	
Total:	**Voted**		**87658000.00**	**0.00**	**0.00**	**87658000.00**	**87658000.00**	**0.00**	**0.00**	**87658000.00**	
Total:	**8775**		**87658000.00**	**0.00**	**0.00**	**87658000.00**	**87658000.00**	**0.00**	**0.00**	**87658000.00**	
Total:	**0701**		**87658000.00**	**0.00**	**0.00**	**87658000.00**	**87658000.00**	**0.00**	**0.00**	**87658000.00**	
Total:	**196**		**87658000.00**	**0.00**	**0.00**	**87658000.00**	**87658000.00**	**0.00**	**0.00**	**87658000.00**	
Total:	**06**		**2087658000.00**	**0.00**	**0.00**	**2087658000.00**	**1747411333.00**	**168766700.00**	**509013367.00**	**1578644633.00**	
Total:	**2501**		**2087658000.00**	**0.00**	**0.00**	**2087658000.00**	**1747411333.00**	**168766700.00**	**509013367.00**	**1578644633.00**	
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	101	Rashtriya Gramin Rojgar Guarantee Yojana									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6376	E									

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Grant Number 30 EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	101	Rashtriya Gramin Rojgar Guarantee Yojana									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6376	E									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**6376**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	6728	Rashtriya Gramin Rozgar Guarantee Yojana									
VC	Voted										
1	01	001	20295000.00	0.00	0.00	20295000.00	17997300.00	670500.00	2968200.00	17326800.00	14.63
2	01	003	2092000.00	0.00	0.00	2092000.00	1816276.00	80460.00	356184.00	1735816.00	17.03
3	01	006	900000.00	0.00	0.00	900000.00	820437.00	22925.00	102488.00	797512.00	11.39
4	01	008	13000.00	0.00	0.00	13000.00	10975.00		2025.00	10975.00	15.58
5	01	014	32000.00	0.00	0.00	32000.00	32000.00	600.00	600.00	31400.00	1.88
6	01	015	2140000.00	0.00	0.00	2140000.00	2140000.00	21632.00	21632.00	2118368.00	1.01
7	01	024	2140000.00	0.00	0.00	2140000.00	2140000.00			2140000.00	
8	01	025	-2140000.00	0.00	0.00	-2140000.00	-2140000.00			-2140000.00	
9	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
10	03	002	86000.00	0.00	0.00	86000.00	86000.00			86000.00	
11	03	006	21000.00	0.00	0.00	21000.00	21000.00			21000.00	
12	04	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	04	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	04	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
15	04	004	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	04	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	04	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
18	04	007	54000.00	0.00	0.00	54000.00	54000.00			54000.00	
19	04	008	214000.00	0.00	0.00	214000.00	214000.00			214000.00	
20	04	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	04	011	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
22	24	001	200000.00	0.00	0.00	200000.00	182944.00	3560.00	20616.00	179384.00	10.31
Total:	**Voted**		**27255000.00**	**0.00**	**0.00**	**27255000.00**	**24582932.00**	**799677.00**	**3471745.00**	**23783255.00**	
Total:	**6728**		**27255000.00**	**0.00**	**0.00**	**27255000.00**	**24582932.00**	**799677.00**	**3471745.00**	**23783255.00**	
Total:	**0101**		**27265000.00**	**0.00**	**0.00**	**27265000.00**	**24592932.00**	**799677.00**	**3471745.00**	**23793255.00**	
Total:	**101**		**27265000.00**	**0.00**	**0.00**	**27265000.00**	**24592932.00**	**799677.00**	**3471745.00**	**23793255.00**	
MI	196	Assistance to Zilla Parishads/ District level Panchayats									
GH	0101	State Plan Schemes(Normal)									
SH	6768	Grant in Aid to Unemployment Allowance Fund									
VC	Voted										
1	14	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

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Grant Number	30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	196	Assistance to Zilla Parishads/ District level Panchayats									
GH	0101	State Plan Schemes(Normal)									
SH	6768	Grant in Aid to Unemployment Allowance Fund									
VC	Voted										
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**6768**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
SH	7588	Maternity Allowance under MNREGA									
VC	Voted										
1	14	007	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
Total:	**Voted**		**25000.00**	**0.00**	**0.00**	**25000.00**	**25000.00**	**0.00**	**0.00**	**25000.00**	
Total:	**7588**		**25000.00**	**0.00**	**0.00**	**25000.00**	**25000.00**	**0.00**	**0.00**	**25000.00**	
Total:	**0101**		**2025000.00**	**0.00**	**0.00**	**2025000.00**	**2025000.00**	**0.00**	**0.00**	**2025000.00**	
GH	0701	Centrally Sponsored Schemes Normal									
SH	6728	Rashtriya Gramin Rozgar Guarantee Yojana									
VC	Voted										
1	14	009	7980000000.00	0.00	0.00	7980000000.00	5748223000.00	31545085.00	2263322085.00	5716677915.00	28.36
2	31	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	42	005	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**		**8000000000.00**	**0.00**	**0.00**	**8000000000.00**	**5768223000.00**	**31545085.00**	**2263322085.00**	**5736677915.00**	
Total:	**6728**		**8000000000.00**	**0.00**	**0.00**	**8000000000.00**	**5768223000.00**	**31545085.00**	**2263322085.00**	**5736677915.00**	
Total:	**0701**		**8000000000.00**	**0.00**	**0.00**	**8000000000.00**	**5768223000.00**	**31545085.00**	**2263322085.00**	**5736677915.00**	
Total:	**196**		**8002025000.00**	**0.00**	**0.00**	**8002025000.00**	**5770248000.00**	**31545085.00**	**2263322085.00**	**5738702915.00**	
Total:	**60**		**8029290000.00**	**0.00**	**0.00**	**8029290000.00**	**5794840932.00**	**32344762.00**	**2266793830.00**	**5762496170.00**	
Total:	**2505**		**8029290000.00**	**0.00**	**0.00**	**8029290000.00**	**5794840932.00**	**32344762.00**	**2266793830.00**	**5762496170.00**	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1033	Block Development Office									
VC	Voted										
1	01	001	590982000.00	0.00	0.00	590982000.00	481177945.00	42980680.00	152784735.00	438197265.00	25.85
2	01	003	100466000.00	0.00	0.00	100466000.00	86771305.00	5209120.00	18903815.00	81562185.00	18.82
3	01	005	1815000.00	0.00	0.00	1815000.00	1578399.00	79255.00	315856.00	1499144.00	17.40
4	01	006	16050000.00	0.00	0.00	16050000.00	13695439.00	879645.00	3234206.00	12815794.00	20.15
5	01	008	64000.00	0.00	0.00	64000.00	63550.00	250.00	700.00	63300.00	1.09
6	01	014	7246000.00	0.00	0.00	7246000.00	6043721.00	496568.00	1698847.00	5547153.00	23.45
7	01	015	5523000.00	0.00	0.00	5523000.00	5349181.00	53508.00	227327.00	5295673.00	4.12
8	01	020	1070000.00	0.00	0.00	1070000.00	1070000.00			1070000.00	
9	01	021	-1070000.00	0.00	0.00	-1070000.00	-1028000.00	-14200.00	-56200.00	-1013800.00	5.25
10	01	024	642000.00	0.00	0.00	642000.00	642000.00			642000.00	
11	01	025	-642000.00	0.00	0.00	-642000.00	-642000.00			-642000.00	

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MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1033	Block Development Office									
VC	Voted										
12	02	004	2140000.00	0.00	0.00	2140000.00	2057190.00	15000.00	97810.00	2042190.00	4.57
13	03	001	1800000.00	0.00	0.00	1800000.00	1667116.00	139171.00	272055.00	1527945.00	15.11
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	500000.00	0.00	0.00	500000.00	500000.00	11000.00	11000.00	489000.00	2.20
17	04	002	648000.00	0.00	0.00	648000.00	648000.00	4000.00	4000.00	644000.00	0.62
18	04	003	958000.00	0.00	0.00	958000.00	958000.00	207300.00	207300.00	750700.00	21.64
19	04	004	362000.00	0.00	0.00	362000.00	362000.00	9690.00	9690.00	352310.00	2.68
20	04	005	1621000.00	0.00	0.00	1621000.00	1612600.00	37000.00	45400.00	1575600.00	2.80
21	04	006	92000.00	0.00	0.00	92000.00	92000.00			92000.00	
22	04	007	1266000.00	0.00	0.00	1266000.00	1266000.00	60600.00	60600.00	1205400.00	4.79
23	04	008	932000.00	0.00	0.00	932000.00	892600.00	9000.00	48400.00	883600.00	5.19
24	04	009	535000.00	0.00	0.00	535000.00	500000.00		35000.00	500000.00	6.54
25	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	07	001	428000.00	0.00	0.00	428000.00	406860.00	10570.00	31710.00	396290.00	7.41
27	07	003	43000.00	0.00	0.00	43000.00	43000.00			43000.00	
28	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
30	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
31	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
35	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
Total:	**Voted**		**734168000.00**	**0.00**	**0.00**	**734168000.00**	**606423906.00**	**50188157.00**	**177932251.00**	**556235749.00**	
Total:	**1033**		**734168000.00**	**0.00**	**0.00**	**734168000.00**	**606423906.00**	**50188157.00**	**177932251.00**	**556235749.00**	
SH	3926	Development Commissioner									
VC	Charged										
1	15		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Charged**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
VC	Voted										
1	01	001	31865000.00	0.00	0.00	31865000.00	24549050.00	2439650.00	9755600.00	22109400.00	30.62
2	01	003	5417000.00	0.00	0.00	5417000.00	4560992.00	285456.00	1141464.00	4275536.00	21.07
3	01	006	642000.00	0.00	0.00	642000.00	539184.00	34272.00	137088.00	504912.00	21.35
4	01	008	64000.00	0.00	0.00	64000.00	54025.00		9975.00	54025.00	15.59
5	01	014	500000.00	0.00	0.00	500000.00	457250.00	17575.00	60325.00	439675.00	12.07

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MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3926	Development Commissioner									
VC	Voted										
6	01	015	900000.00	0.00	0.00	900000.00	738030.00		161970.00	738030.00	18.00
7	01	020	214000.00	0.00	0.00	214000.00	214000.00			214000.00	
8	01	021	-214000.00	0.00	0.00	-214000.00	-166000.00	-16000.00	-64000.00	-150000.00	29.91
9	01	024	214000.00	0.00	0.00	214000.00	214000.00			214000.00	
10	01	025	-214000.00	0.00	0.00	-214000.00	-214000.00			-214000.00	
11	02		1070000.00	0.00	0.00	1070000.00	952869.00	59305.00	176436.00	893564.00	16.49
12	03	001	500000.00	0.00	0.00	500000.00	475355.00		24645.00	475355.00	4.93
13	03	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
14	03	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	04	001	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
16	04	002	270000.00	0.00	0.00	270000.00	252644.00	15164.00	32520.00	237480.00	12.04
17	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	004	86000.00	0.00	0.00	86000.00	86000.00			86000.00	
19	04	005	1298000.00	0.00	0.00	1298000.00	1298000.00			1298000.00	
20	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
21	04	007	1110000.00	0.00	0.00	1110000.00	1071240.00	68282.00	107042.00	1002958.00	9.64
22	04	008	530000.00	0.00	0.00	530000.00	509666.00		20334.00	509666.00	3.84
23	04	009	477000.00	0.00	0.00	477000.00	477000.00			477000.00	
24	04	011	2140000.00	0.00	0.00	2140000.00	2041206.00	60789.00	159583.00	1980417.00	7.46
25	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	10	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
27	24	001	371000.00	0.00	0.00	371000.00	368200.00	17250.00	20050.00	350950.00	5.40
28	24	002	212000.00	0.00	0.00	212000.00	212000.00	35099.00	35099.00	176901.00	16.56
Total:	**Voted**		**48472000.00**	**0.00**	**0.00**	**48472000.00**	**39710711.00**	**3016842.00**	**11778131.00**	**36693869.00**	
Total:	**3926**		**48672000.00**	**0.00**	**0.00**	**48672000.00**	**39910711.00**	**3016842.00**	**11778131.00**	**36893869.00**	
Total:	**0101**		**782840000.00**	**0.00**	**0.00**	**782840000.00**	**646334617.00**	**53204999.00**	**189710382.00**	**593129618.00**	
Total:	**001**		**782840000.00**	**0.00**	**0.00**	**782840000.00**	**646334617.00**	**53204999.00**	**189710382.00**	**593129618.00**	
MI	003	Training									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5063	Rajeev Gandhi Development Organisation									
VC	Voted										
1	01	001	17565000.00	0.00	0.00	17565000.00	14363960.00	1273340.00	4474380.00	13090620.00	25.47
2	01	003	3820000.00	0.00	0.00	3820000.00	3656344.00	54384.00	218040.00	3601960.00	5.71
3	01	006	120000.00	0.00	0.00	120000.00	101100.00	36300.00	55200.00	64800.00	46.00
4	01	008	8000.00	0.00	0.00	8000.00	6200.00		1800.00	6200.00	22.50
5	01	014	325000.00	0.00	0.00	325000.00	279340.00	7300.00	52960.00	272040.00	16.30
6	01	015	16000.00	0.00	0.00	16000.00	16000.00			16000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	003	Training									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5063	Rajeev Gandhi Development Organisation									
VC	Voted										
7	01	020	29000.00	0.00	0.00	29000.00	29000.00			29000.00	
8	01	021	-29000.00	0.00	0.00	-29000.00	-29000.00			-29000.00	
9	02	004	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
10	03	001	137000.00	0.00	0.00	137000.00	121046.00		15954.00	121046.00	11.65
11	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	002	196000.00	0.00	0.00	196000.00	194532.00		1468.00	194532.00	0.75
13	04	003	439000.00	0.00	0.00	439000.00	439000.00			439000.00	
14	04	004	85000.00	0.00	0.00	85000.00	85000.00	2744.00	2744.00	82256.00	3.23
15	04	005	4240000.00	0.00	0.00	4240000.00	4240000.00	28810.00	28810.00	4211190.00	0.68
16	04	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
17	04	007	162000.00	0.00	0.00	162000.00	162000.00			162000.00	
18	04	008	318000.00	0.00	0.00	318000.00	258000.00	27297.00	87297.00	230703.00	27.45
19	04	009	106000.00	0.00	0.00	106000.00	106000.00			106000.00	
20	04	011	626000.00	0.00	0.00	626000.00	620275.00	1928.00	7653.00	618347.00	1.22
21	05	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
22	10	010	1886000.00	0.00	0.00	1886000.00	1660980.00	112510.00	337530.00	1548470.00	17.90
23	10	011	1625000.00	0.00	0.00	1625000.00	1415334.00	104833.00	314499.00	1310501.00	19.35
24	24	001	95000.00	0.00	0.00	95000.00	95000.00			95000.00	
25	24	002	4516000.00	0.00	0.00	4516000.00	3983344.00	266666.00	799322.00	3716678.00	17.70
26	24	003	1166000.00	0.00	0.00	1166000.00	1166000.00			1166000.00	
27	24	004	1749000.00	0.00	0.00	1749000.00	1749000.00			1749000.00	
28	24	007	1129000.00	0.00	0.00	1129000.00	980354.00	74323.00	222969.00	906031.00	19.75
29	27		3070000.00	0.00	0.00	3070000.00	3070000.00			3070000.00	
30	28	001	203000.00	0.00	0.00	203000.00	203000.00			203000.00	
31	28	006	3827000.00	0.00	0.00	3827000.00	3827000.00			3827000.00	
Total:	**Voted**		**57543000.00**	**0.00**	**0.00**	**57543000.00**	**52912809.00**	**1990435.00**	**6620626.00**	**50922374.00**	
Total:	**5063**		**57543000.00**	**0.00**	**0.00**	**57543000.00**	**52912809.00**	**1990435.00**	**6620626.00**	**50922374.00**	
Total:	**0701**		**57543000.00**	**0.00**	**0.00**	**57543000.00**	**52912809.00**	**1990435.00**	**6620626.00**	**50922374.00**	
SH	1167	Gram Sevak Training Centre									
VC	Voted										
1	01	001	5671000.00	0.00	0.00	5671000.00	4601106.00	334200.00	1404094.00	4266906.00	24.76
2	01	003	964000.00	0.00	0.00	964000.00	843688.00	40104.00	160416.00	803584.00	16.64
3	01	006	80000.00	0.00	0.00	80000.00	57533.00	7489.00	29956.00	50044.00	37.45
4	01	014	70000.00	0.00	0.00	70000.00	66250.00	1250.00	5000.00	65000.00	7.14
5	01	015	161000.00	0.00	0.00	161000.00	161000.00			161000.00	
6	01	020	113000.00	0.00	0.00	113000.00	113000.00			113000.00	
7	01	021	-113000.00	0.00	0.00	-113000.00	-110600.00	-800.00	-3200.00	-109800.00	2.83

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	003	Training									
SH	1167	Gram Sevak Training Centre									
VC	Voted										
8	01	024	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
9	01	025	-70000.00	0.00	0.00	-70000.00	-70000.00			-70000.00	
10	02	004	300000.00	0.00	0.00	300000.00	257440.00	19880.00	62440.00	237560.00	20.81
11	02	005	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
12	03	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
13	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	04	001	45000.00	0.00	0.00	45000.00	45000.00			45000.00	
15	04	002	65000.00	0.00	0.00	65000.00	65000.00			65000.00	
16	04	003	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
17	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
18	04	005	450000.00	0.00	0.00	450000.00	431410.00	20320.00	38910.00	411090.00	8.65
19	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
20	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
21	04	008	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
Total:	**Voted**		**8421000.00**	**0.00**	**0.00**	**8421000.00**	**7145827.00**	**422443.00**	**1697616.00**	**6723384.00**	
Total:	**1167**		**8421000.00**	**0.00**	**0.00**	**8421000.00**	**7145827.00**	**422443.00**	**1697616.00**	**6723384.00**	
Total:	**003**		**65964000.00**	**0.00**	**0.00**	**65964000.00**	**60058636.00**	**2412878.00**	**8318242.00**	**57645758.00**	
MI	101	Panchayati Raj-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7687	Mukhyamantri Panchayat Sashaktikaran Yojana									
VC	Voted										
1	01	016	121070000.00	0.00	0.00	121070000.00	120345860.00	243448.00	967588.00	120102412.00	0.80
Total:	**Voted**		**121070000.00**	**0.00**	**0.00**	**121070000.00**	**120345860.00**	**243448.00**	**967588.00**	**120102412.00**	
Total:	**7687**		**121070000.00**	**0.00**	**0.00**	**121070000.00**	**120345860.00**	**243448.00**	**967588.00**	**120102412.00**	
SH	7806	Hamar Chhattisgarh									
VC	Voted										
1	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7806**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	8555	Chhattisgarh State Rural Area and Backward Class Development Authority									
VC	Voted										
1	04	013	480000.00	0.00	0.00	480000.00	480000.00			480000.00	
Total:	**Voted**		**480000.00**	**0.00**	**0.00**	**480000.00**	**480000.00**	**0.00**	**0.00**	**480000.00**	
Total:	**8555**		**480000.00**	**0.00**	**0.00**	**480000.00**	**480000.00**	**0.00**	**0.00**	**480000.00**	
Total:	**0101**		**121650000.00**	**0.00**	**0.00**	**121650000.00**	**120925860.00**	**243448.00**	**967588.00**	**120682412.00**	
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	7919	Chhattisgarh Public Finance Management Project									
VC	Voted										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	101	Panchayati Raj-									
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	7919	Chhattisgarh Public Finance Management Project									
VC	Voted										
1	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
2	10		18500000.00	0.00	0.00	18500000.00	18500000.00			18500000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7919**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**1201**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	2467	Panchayat Direectorate									
VC	Voted										
1	01	001	7000000.00	0.00	0.00	7000000.00	6409850.00	180050.00	770200.00	6229800.00	11.00
2	01	003	1190000.00	0.00	0.00	1190000.00	1125182.00	21606.00	86424.00	1103576.00	7.26
3	01	006	200000.00	0.00	0.00	200000.00	187073.00	4309.00	17236.00	182764.00	8.62
4	01	008	30000.00	0.00	0.00	30000.00	28425.00		1575.00	28425.00	5.25
5	01	014	50000.00	0.00	0.00	50000.00	46775.00	1600.00	4825.00	45175.00	9.65
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-92800.00	-2400.00	-9600.00	-90400.00	9.60
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	100000.00	0.00	0.00	100000.00	13630.00		86370.00	13630.00	86.37
12	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	002	100000.00	0.00	0.00	100000.00	83077.00		16923.00	83077.00	16.92
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	007	400000.00	0.00	0.00	400000.00	400000.00	6450.00	6450.00	393550.00	1.61
20	04	008	300000.00	0.00	0.00	300000.00	300000.00	125303.00	125303.00	174697.00	41.77
21	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	04	011	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
23	24	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
24	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
Total:	**Voted**		**11770000.00**	**0.00**	**0.00**	**11770000.00**	**11001212.00**	**336918.00**	**1105706.00**	**10664294.00**	
Total:	**2467**		**11770000.00**	**0.00**	**0.00**	**11770000.00**	**11001212.00**	**336918.00**	**1105706.00**	**10664294.00**	
SH	2468	Government Institute for training of Panchayat Secretaries									
VC	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	11364400.00	1212200.00	4847800.00	10152200.00	32.32
2	01	003	2550000.00	0.00	0.00	2550000.00	2112888.00	145704.00	582816.00	1967184.00	22.86

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MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	101	Panchayati Raj-									
SH	2468	Government Institute for training of Panchayat Secretaries									
VC	Voted										
3	01	005	50000.00	0.00	0.00	50000.00	47120.00	960.00	3840.00	46160.00	7.68
4	01	006	400000.00	0.00	0.00	400000.00	354607.00	15281.00	60674.00	339326.00	15.17
5	01	014	300000.00	0.00	0.00	300000.00	268130.00	9324.00	41194.00	258806.00	13.73
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-96800.00	-1600.00	-4800.00	-95200.00	4.80
9	01	022	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
10	01	023	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	
11	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
13	02	004	250000.00	0.00	0.00	250000.00	218410.00	20394.00	51984.00	198016.00	20.79
14	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
15	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	03	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
17	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	002	200000.00	0.00	0.00	200000.00	180998.00	7130.00	26132.00	173868.00	13.07
19	04	003	100000.00	0.00	0.00	100000.00	86018.00		13982.00	86018.00	13.98
20	04	004	35000.00	0.00	0.00	35000.00	35000.00	2250.00	2250.00	32750.00	6.43
21	04	005	800000.00	0.00	0.00	800000.00	751250.00	166470.00	215220.00	584780.00	26.90
22	04	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
23	04	007	150000.00	0.00	0.00	150000.00	150000.00	2248.00	2248.00	147752.00	1.50
24	04	008	200000.00	0.00	0.00	200000.00	200000.00	20482.00	20482.00	179518.00	10.24
25	04	013	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
26	05	002	800000.00	0.00	0.00	800000.00	800000.00	12900.00	12900.00	787100.00	1.61
27	07	001	850000.00	0.00	0.00	850000.00	608493.00	761845.00	1003352.00	-153352.00	118.04
28	07	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
32	07	014	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
33	07	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
34	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
35	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
36	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
37	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
38	24	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
39	25	006	400000.00	0.00	0.00	400000.00	369381.00	44868.00	75487.00	324513.00	18.87
Total:	**Voted**		**23480000.00**	**0.00**	**0.00**	**23480000.00**	**18944895.00**	**2420456.00**	**6955561.00**	**16524439.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	101	Panchayati Raj-									
SH	2468	Government Institute for training of Panchayat Secretaries									
Total:	**2468**		**23480000.00**	**0.00**	**0.00**	**23480000.00**	**18944895.00**	**2420456.00**	**6955561.00**	**16524439.00**	
SH	2474	Charges in connection with the Panchayati Raj Institutions.									
VC	Charged										
1	15		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Charged**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
VC	Voted										
1	01	001	1330000000.00	0.00	0.00	1330000000.00	1174247931.00	58195700.00	213947769.00	1116052231.00	16.09
2	01	003	226100000.00	0.00	0.00	226100000.00	206934501.00	6993206.00	26158705.00	199941295.00	11.57
3	01	005	2500000.00	0.00	0.00	2500000.00	2217046.00	91851.00	374805.00	2125195.00	14.99
4	01	006	30000000.00	0.00	0.00	30000000.00	26342312.00	1322790.00	4980478.00	25019522.00	16.60
5	01	008	100000.00	0.00	0.00	100000.00	93750.00	500.00	6750.00	93250.00	6.75
6	01	014	9000000.00	0.00	0.00	9000000.00	8193522.00	276497.00	1082975.00	7917025.00	12.03
7	01	015	4000000.00	0.00	0.00	4000000.00	4000000.00	401782.00	401782.00	3598218.00	10.04
8	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	021	-300000.00	0.00	0.00	-300000.00	-228100.00	-21300.00	-93200.00	-206800.00	31.07
10	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
12	02	005	4800000.00	0.00	0.00	4800000.00	3827170.00	469770.00	1442600.00	3357400.00	30.05
13	03	001	4000000.00	0.00	0.00	4000000.00	4000000.00	92760.00	92760.00	3907240.00	2.32
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	330000.00	0.00	0.00	330000.00	323000.00		7000.00	323000.00	2.12
17	04	002	540000.00	0.00	0.00	540000.00	531008.00	1815.00	10807.00	529193.00	2.00
18	04	003	700000.00	0.00	0.00	700000.00	700000.00	10936.00	10936.00	689064.00	1.56
19	04	004	300000.00	0.00	0.00	300000.00	291845.00	4995.00	13150.00	286850.00	4.38
20	04	005	800000.00	0.00	0.00	800000.00	792638.00	26749.00	34111.00	765889.00	4.26
21	04	007	1500000.00	0.00	0.00	1500000.00	1459874.00	58787.00	98913.00	1401087.00	6.59
22	04	008	600000.00	0.00	0.00	600000.00	589547.00	27387.00	37840.00	562160.00	6.31
23	04	009	600000.00	0.00	0.00	600000.00	589020.00	37226.00	48206.00	551794.00	8.03
24	10	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
25	10	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**1617980000.00**	**0.00**	**0.00**	**1617980000.00**	**1437315064.00**	**67991451.00**	**248656387.00**	**1369323613.00**	
Total:	**2474**		**1619480000.00**	**0.00**	**0.00**	**1619480000.00**	**1438815064.00**	**67991451.00**	**248656387.00**	**1370823613.00**	
SH	5575	Three Tier Panchayat Election									
VC	Voted										
1	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**5575**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**101**		**1797380000.00**	**0.00**	**0.00**	**1797380000.00**	**1610687031.00**	**70992273.00**	**257685242.00**	**1539694758.00**	

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MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1208	Rural Engineering Service									
VC	Charged										
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Charged**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
VC	Voted										
1	01	001	510000000.00	0.00	0.00	510000000.00	401297906.00	37785246.00	146487340.00	363512660.00	28.72
2	01	003	86700000.00	0.00	0.00	86700000.00	73183253.00	4737554.00	18254301.00	68445699.00	21.05
3	01	005	1100000.00	0.00	0.00	1100000.00	992305.00	35630.00	143325.00	956675.00	13.03
4	01	006	14300000.00	0.00	0.00	14300000.00	12075537.00	770476.00	2994939.00	11305061.00	20.94
5	01	008	268000.00	0.00	0.00	268000.00	254450.00	2000.00	15550.00	252450.00	5.80
6	01	014	3100000.00	0.00	0.00	3100000.00	2547476.00	193974.00	746498.00	2353502.00	24.08
7	01	015	7500000.00	0.00	0.00	7500000.00	7326872.00	452286.00	625414.00	6874586.00	8.34
8	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	021	-500000.00	0.00	0.00	-500000.00	-343400.00	-45400.00	-202000.00	-298000.00	40.40
10	01	024	107000.00	0.00	0.00	107000.00	107000.00			107000.00	
11	01	025	-107000.00	0.00	0.00	-107000.00	-107000.00			-107000.00	
12	02	004	600000.00	0.00	0.00	600000.00	537598.00		62402.00	537598.00	10.40
13	02	005	2100000.00	0.00	0.00	2100000.00	1445358.00	110252.00	764894.00	1335106.00	36.42
14	03	001	1200000.00	0.00	0.00	1200000.00	1100846.00	132679.00	231833.00	968167.00	19.32
15	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	400000.00	0.00	0.00	400000.00	390000.00	16000.00	26000.00	374000.00	6.50
18	04	002	600000.00	0.00	0.00	600000.00	557375.00	20800.00	63425.00	536575.00	10.57
19	04	003	800000.00	0.00	0.00	800000.00	788888.00	5499.00	16611.00	783389.00	2.08
20	04	004	200000.00	0.00	0.00	200000.00	182427.00		17573.00	182427.00	8.79
21	04	005	2400000.00	0.00	0.00	2400000.00	2290340.00	120002.00	229662.00	2170338.00	9.57
22	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	007	2600000.00	0.00	0.00	2600000.00	2530040.00	343249.00	413209.00	2186791.00	15.89
24	04	008	1600000.00	0.00	0.00	1600000.00	1536117.00	84903.00	148786.00	1451214.00	9.30
25	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	04	011	1926000.00	0.00	0.00	1926000.00	1918497.00	190968.00	198471.00	1727529.00	10.30
27	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	24	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
30	24	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	24	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
33	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**643754000.00**	**0.00**	**0.00**	**643754000.00**	**517471885.00**	**44956118.00**	**171238233.00**	**472515767.00**	

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MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1208	Rural Engineering Service									
Total:	**1208**		**643854000.00**	**0.00**	**0.00**	**643854000.00**	**517571885.00**	**44956118.00**	**171238233.00**	**472615767.00**	
SH	4855	Pradhan Mantri Gram Sadak Yojana									
VC	Charged										
1	15		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Charged**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
VC	Voted										
1	01	001	445000000.00	0.00	0.00	445000000.00	355048193.00	32703774.00	122655581.00	322344419.00	27.56
2	01	003	75650000.00	0.00	0.00	75650000.00	65672230.00	3813633.00	13791403.00	61858597.00	18.23
3	01	005	1100000.00	0.00	0.00	1100000.00	929372.00	63200.00	233828.00	866172.00	21.26
4	01	006	10000000.00	0.00	0.00	10000000.00	8244953.00	654400.00	2409447.00	7590553.00	24.09
5	01	008	100000.00	0.00	0.00	100000.00	91400.00	2350.00	10950.00	89050.00	10.95
6	01	014	2200000.00	0.00	0.00	2200000.00	1858305.00	113093.00	454788.00	1745212.00	20.67
7	01	015	5000000.00	0.00	0.00	5000000.00	4086308.00	370544.00	1284236.00	3715764.00	25.68
8	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	021	-500000.00	0.00	0.00	-500000.00	-438000.00	-18400.00	-80400.00	-419600.00	16.08
10	01	024	54000.00	0.00	0.00	54000.00	54000.00			54000.00	
11	01	025	-54000.00	0.00	0.00	-54000.00	-54000.00			-54000.00	
12	02	004	650000.00	0.00	0.00	650000.00	559649.00	41212.00	131563.00	518437.00	20.24
13	02	005	27200000.00	0.00	0.00	27200000.00	20602847.00	2406678.00	9003831.00	18196169.00	33.10
14	03	001	10000000.00	0.00	0.00	10000000.00	7355231.00	538427.00	3183196.00	6816804.00	31.83
15	03	002	300000.00	0.00	0.00	300000.00	300000.00	8405.00	8405.00	291595.00	2.80
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	500000.00	0.00	0.00	500000.00	469000.00	23000.00	54000.00	446000.00	10.80
18	04	002	900000.00	0.00	0.00	900000.00	780718.00	30352.00	149634.00	750366.00	16.63
19	04	003	2000000.00	0.00	0.00	2000000.00	1847609.00	111608.00	263999.00	1736001.00	13.20
20	04	005	1600000.00	0.00	0.00	1600000.00	1275217.00	107108.00	431891.00	1168109.00	26.99
21	04	006	150000.00	0.00	0.00	150000.00	150000.00	1960.00	1960.00	148040.00	1.31
22	04	007	1700000.00	0.00	0.00	1700000.00	1488516.00	158488.00	369972.00	1330028.00	21.76
23	04	008	1280000.00	0.00	0.00	1280000.00	1150534.00	95030.00	224496.00	1055504.00	17.54
24	04	009	540000.00	0.00	0.00	540000.00	385956.00	99800.00	253844.00	286156.00	47.01
25	04	011	5000000.00	0.00	0.00	5000000.00	4685044.00	37974.00	352930.00	4647070.00	7.06
26	04	013	1000000.00	0.00	0.00	1000000.00	738367.00	11000.00	272633.00	727367.00	27.26
27	10	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
28	14	012	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
29	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
31	24	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**602970000.00**	**0.00**	**0.00**	**602970000.00**	**488881449.00**	**41373636.00**	**155462187.00**	**447507813.00**	

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MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4855	Pradhan Mantri Gram Sadak Yojana									
Total:	**4855**		**603070000.00**	**0.00**	**0.00**	**603070000.00**	**488981449.00**	**41373636.00**	**155462187.00**	**447607813.00**	
SH	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
VC	Voted										
1	01	001	131710000.00	0.00	0.00	131710000.00	110823192.00	6919331.00	27806139.00	103903861.00	21.11
2	01	003	22400000.00	0.00	0.00	22400000.00	19963955.00	769031.00	3205076.00	19194924.00	14.31
3	01	005	193000.00	0.00	0.00	193000.00	175525.00	5725.00	23200.00	169800.00	12.02
4	01	006	3210000.00	0.00	0.00	3210000.00	2753723.00	147115.00	603392.00	2606608.00	18.80
5	01	008	139000.00	0.00	0.00	139000.00	137550.00	600.00	2050.00	136950.00	1.47
6	01	014	375000.00	0.00	0.00	375000.00	328675.00	14900.00	61225.00	313775.00	16.33
7	01	015	2000000.00	0.00	0.00	2000000.00	1384910.00		615090.00	1384910.00	30.75
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	01	024	21000.00	0.00	0.00	21000.00	21000.00			21000.00	
11	01	025	-21000.00	0.00	0.00	-21000.00	-21000.00			-21000.00	
12	02	004	100000.00	0.00	0.00	100000.00	97000.00	8500.00	11500.00	88500.00	11.50
13	02	005	5606000.00	0.00	0.00	5606000.00	3770768.00	427961.00	2263193.00	3342807.00	40.37
14	03	001	3180000.00	0.00	0.00	3180000.00	2890581.00	376300.00	665719.00	2514281.00	20.93
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	200000.00	0.00	0.00	200000.00	200000.00	9000.00	9000.00	191000.00	4.50
18	04	002	235000.00	0.00	0.00	235000.00	207843.00	17316.00	44473.00	190527.00	18.92
19	04	003	600000.00	0.00	0.00	600000.00	576964.00	620.00	23656.00	576344.00	3.94
20	04	004	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
21	04	005	535000.00	0.00	0.00	535000.00	458520.00	30640.00	107120.00	427880.00	20.02
22	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	007	50000.00	0.00	0.00	50000.00	46000.00	24000.00	28000.00	22000.00	56.00
24	04	008	535000.00	0.00	0.00	535000.00	497416.00	78076.00	115660.00	419340.00	21.62
25	04	011	856000.00	0.00	0.00	856000.00	856000.00	18570.00	18570.00	837430.00	2.17
26	04	013	1500000.00	0.00	0.00	1500000.00	1464040.00		35960.00	1464040.00	2.40
27	10	003	20000000.00	0.00	0.00	20000000.00	20000000.00	589789.00	589789.00	19410211.00	2.95
Total:	**Voted**		**193799000.00**	**0.00**	**0.00**	**193799000.00**	**167007662.00**	**9437474.00**	**36228812.00**	**157570188.00**	
Total:	**7475**		**193799000.00**	**0.00**	**0.00**	**193799000.00**	**167007662.00**	**9437474.00**	**36228812.00**	**157570188.00**	
SH	7644	Rural Road Network Training and Research Centre									
VC	Voted										
1	01	001	11795000.00	0.00	0.00	11795000.00	10624700.00	368200.00	1538500.00	10256500.00	13.04
2	01	003	2005000.00	0.00	0.00	2005000.00	1864564.00	44184.00	184620.00	1820380.00	9.21
3	01	006	600000.00	0.00	0.00	600000.00	569415.00	10195.00	40780.00	559220.00	6.80
4	01	008	12000.00	0.00	0.00	12000.00	10800.00		1200.00	10800.00	10.00

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7644	Rural Road Network Training and Research Centre									
VC	Voted										
5	01	014	10000.00	0.00	0.00	10000.00	539.00	825.00	10286.00	-286.00	102.86
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	340000.00	0.00	0.00	340000.00	340000.00	20272.00	20272.00	319728.00	5.96
12	02	005	848000.00	0.00	0.00	848000.00	681580.00	81713.00	248133.00	599867.00	29.26
13	03	001	200000.00	0.00	0.00	200000.00	200000.00	4082.00	4082.00	195918.00	2.04
14	04	001	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
15	04	002	106000.00	0.00	0.00	106000.00	106000.00	29444.00	29444.00	76556.00	27.78
16	04	003	680000.00	0.00	0.00	680000.00	680000.00	28735.00	28735.00	651265.00	4.23
17	04	004	318000.00	0.00	0.00	318000.00	318000.00			318000.00	
18	04	005	1700000.00	0.00	0.00	1700000.00	1587220.00	336060.00	448840.00	1251160.00	26.40
19	04	006	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
20	04	007	212000.00	0.00	0.00	212000.00	212000.00			212000.00	
21	04	008	630000.00	0.00	0.00	630000.00	575065.00	112128.00	167063.00	462937.00	26.52
22	04	009	1060000.00	0.00	0.00	1060000.00	1060000.00	10750.00	10750.00	1049250.00	1.01
23	04	011	284000.00	0.00	0.00	284000.00	236508.00	21130.00	68622.00	215378.00	24.16
24	05	001	12720000.00	0.00	0.00	12720000.00	10347496.00	880589.00	3253093.00	9466907.00	25.57
25	24	001	106000.00	0.00	0.00	106000.00	106000.00			106000.00	
26	24	002	424000.00	0.00	0.00	424000.00	424000.00	112695.00	112695.00	311305.00	26.58
27	24	003	318000.00	0.00	0.00	318000.00	318000.00			318000.00	
Total:	**Voted**		**34574000.00**	**0.00**	**0.00**	**34574000.00**	**30467887.00**	**2061002.00**	**6167115.00**	**28406885.00**	
Total:	**7644**		**34574000.00**	**0.00**	**0.00**	**34574000.00**	**30467887.00**	**2061002.00**	**6167115.00**	**28406885.00**	
SH	7645	Gramin Sadak Network Prabandhan Ekai									
VC	Voted										
1	01	001	43894000.00	0.00	0.00	43894000.00	41159870.00	787210.00	3521340.00	40372660.00	8.02
2	01	003	7462000.00	0.00	0.00	7462000.00	7132144.00	95052.00	424908.00	7037092.00	5.69
3	01	006	1284000.00	0.00	0.00	1284000.00	1208036.00	22339.00	98303.00	1185697.00	7.66
4	01	008	50000.00	0.00	0.00	50000.00	47375.00	375.00	3000.00	47000.00	6.00
5	01	014	100000.00	0.00	0.00	100000.00	91350.00	2450.00	11100.00	88900.00	11.10
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	020	214000.00	0.00	0.00	214000.00	214000.00			214000.00	
8	01	021	-214000.00	0.00	0.00	-214000.00	-214000.00			-214000.00	
9	01	024	535000.00	0.00	0.00	535000.00	535000.00			535000.00	
10	01	025	-535000.00	0.00	0.00	-535000.00	-535000.00			-535000.00	

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Grant Number 30 EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7645	Gramin Sadak Network Prabandhan Ekai									
VC	Voted										
11	02	004	227000.00	0.00	0.00	227000.00	227000.00			227000.00	
12	02	005	1300000.00	0.00	0.00	1300000.00	660537.00	186858.00	826321.00	473679.00	63.56
13	03	001	214000.00	0.00	0.00	214000.00	214000.00			214000.00	
14	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	002	100000.00	0.00	0.00	100000.00	94327.00	1285.00	6958.00	93042.00	6.96
16	04	003	450000.00	0.00	0.00	450000.00	450000.00	5000.00	5000.00	445000.00	1.11
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	642000.00	0.00	0.00	642000.00	642000.00			642000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	535000.00	0.00	0.00	535000.00	535000.00			535000.00	
21	04	008	214000.00	0.00	0.00	214000.00	214000.00	12017.00	12017.00	201983.00	5.62
22	04	009	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
23	04	011	268000.00	0.00	0.00	268000.00	268000.00			268000.00	
Total:	**Voted**		**58000000.00**	**0.00**	**0.00**	**58000000.00**	**54203639.00**	**1112586.00**	**4908947.00**	**53091053.00**	
Total:	**7645**		**58000000.00**	**0.00**	**0.00**	**58000000.00**	**54203639.00**	**1112586.00**	**4908947.00**	**53091053.00**	
SH	7658	Sansad Adarsh Gram Yojana									
VC	Voted										
1	04	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
2	04	004	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
3	04	008	195000.00	0.00	0.00	195000.00	195000.00			195000.00	
4	04	009	185000.00	0.00	0.00	185000.00	185000.00			185000.00	
5	14	012	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
Total:	**Voted**		**860000.00**	**0.00**	**0.00**	**860000.00**	**860000.00**	**0.00**	**0.00**	**860000.00**	
Total:	**7658**		**860000.00**	**0.00**	**0.00**	**860000.00**	**860000.00**	**0.00**	**0.00**	**860000.00**	
SH	7659	Vidhayak Adarsh Gram Yojana									
VC	Voted										
1	04	003	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
2	04	004	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
3	04	008	195000.00	0.00	0.00	195000.00	195000.00			195000.00	
4	04	009	185000.00	0.00	0.00	185000.00	185000.00			185000.00	
5	14	012	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
Total:	**Voted**		**860000.00**	**0.00**	**0.00**	**860000.00**	**860000.00**	**0.00**	**0.00**	**860000.00**	
Total:	**7659**		**860000.00**	**0.00**	**0.00**	**860000.00**	**860000.00**	**0.00**	**0.00**	**860000.00**	
Total:	**0101**		**1535017000.00**	**0.00**	**0.00**	**1535017000.00**	**1259952522.00**	**98940816.00**	**374005294.00**	**1161011706.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7644	Rural Road Network Training and Research Centre									
VC	Voted										

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Grant Number	30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7644	Rural Road Network Training and Research Centre									
VC	Voted										
1	04	003	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00	
Total:	**Voted**		**1060000.00**	**0.00**	**0.00**	**1060000.00**	**1060000.00**	**0.00**	**0.00**	**1060000.00**	
Total:	**7644**		**1060000.00**	**0.00**	**0.00**	**1060000.00**	**1060000.00**	**0.00**	**0.00**	**1060000.00**	
Total:	**0801**		**1060000.00**	**0.00**	**0.00**	**1060000.00**	**1060000.00**	**0.00**	**0.00**	**1060000.00**	
Total:	**102**		**1536077000.00**	**0.00**	**0.00**	**1536077000.00**	**1261012522.00**	**98940816.00**	**374005294.00**	**1162071706.00**	
Total:	**2515**		**4182261000.00**	**0.00**	**0.00**	**4182261000.00**	**3578092806.00**	**225550966.00**	**829719160.00**	**3352541840.00**	
MH	3054	ROADS AND BRIDGES									
SM	04	District and Other Roads									
MI	105	Maintenance and Repairs									
SH	4855	PRIME MINISTER VILLAGE ROAD PLAN									
VC	Voted										
1	14	003	6000000000.00	0.00	0.00	6000000000.00	6000000000.00			6000000000.00	
Total:	**Voted**		**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	
Total:	**4855**		**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	
Total:	**105**		**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	
Total:	**04**		**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	
Total:	**3054**		**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	**6000000000.00**	**0.00**	**0.00**	**6000000000.00**	
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1208	Rural Engineering Service									
VC	Voted										
1	34	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
Total:	**Voted**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**1208**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
SH	3064	Building Construction									
VC	Voted										
1	26	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**3064**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
SH	6437	E									
VC	Voted										
1	45	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6437**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7658	Sansad Adarsh Gram Yojana									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7658	Sansad Adarsh Gram Yojana									
VC	Voted										
1	26	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**7658**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	7659	Vidhayak Adarsh Gram Yojana									
VC	Voted										
1	26	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**7659**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**0101**		**92000000.00**	**0.00**	**0.00**	**92000000.00**	**92000000.00**	**0.00**	**0.00**	**92000000.00**	
GH	0701	E									
SH	7759	E									
VC	Voted										
1	45	001	550000000.00	0.00	0.00	550000000.00	550000000.00			550000000.00	
Total:	**Voted**		**550000000.00**	**0.00**	**0.00**	**550000000.00**	**550000000.00**	**0.00**	**0.00**	**550000000.00**	
Total:	**7759**		**550000000.00**	**0.00**	**0.00**	**550000000.00**	**550000000.00**	**0.00**	**0.00**	**550000000.00**	
Total:	**0701**		**550000000.00**	**0.00**	**0.00**	**550000000.00**	**550000000.00**	**0.00**	**0.00**	**550000000.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7644	Rural Road Network Training and Research Centre									
VC	Voted										
1	26	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7644**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7645	Gramin Sadak Network Prabandhan Ekai									
VC	Voted										
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7645**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0801**		**10100000.00**	**0.00**	**0.00**	**10100000.00**	**10100000.00**	**0.00**	**0.00**	**10100000.00**	
Total:	**102**		**652100000.00**	**0.00**	**0.00**	**652100000.00**	**652100000.00**	**0.00**	**0.00**	**652100000.00**	
MI	103	Rural Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3926	Development Commissioner									
VC	Voted										
1	27	006	23800000.00	0.00	0.00	23800000.00	23800000.00			23800000.00	
Total:	**Voted**		**23800000.00**	**0.00**	**0.00**	**23800000.00**	**23800000.00**	**0.00**	**0.00**	**23800000.00**	
Total:	**3926**		**23800000.00**	**0.00**	**0.00**	**23800000.00**	**23800000.00**	**0.00**	**0.00**	**23800000.00**	
Total:	**0101**		**23800000.00**	**0.00**	**0.00**	**23800000.00**	**23800000.00**	**0.00**	**0.00**	**23800000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	103	Rural Development-									
Total:	**103**		**23800000.00**	**0.00**	**0.00**	**23800000.00**	**23800000.00**	**0.00**	**0.00**	**23800000.00**	
Total:	**4515**		**675900000.00**	**0.00**	**0.00**	**675900000.00**	**675900000.00**	**0.00**	**0.00**	**675900000.00**	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04	District and Other Roads-									
MI	101	Bridges									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4871	Bridge Construction on Road "P.M. GRAM SADAK YOJNA'									
VC	Voted										
1	26	001	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**4871**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**0101**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**101**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
MI	337	Road works									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4855	E									
VC	Voted										
1	26	001	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**4855**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**0101**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
GH	0311	NABARD AIDED PROJECT (GENERAL)									
SH	7475	Mukhya Mantri Gram Sadak Evam Vikas Yojana									
VC	Voted										
1	26	001	500000000.00	0.00	0.00	500000000.00	464705445.50	38758629.00	74053183.50	425946816.50	14.81
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**464705445.50**	**38758629.00**	**74053183.50**	**425946816.50**	
Total:	**7475**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**464705445.50**	**38758629.00**	**74053183.50**	**425946816.50**	
SH	8650	Mukhyamantri Gram Gaurav Path Yojana									
VC	Voted										
1	26	001	260000000.00	0.00	0.00	260000000.00	219538313.00	10418229.00	50879916.00	209120084.00	19.57
Total:	**Voted**		**260000000.00**	**0.00**	**0.00**	**260000000.00**	**219538313.00**	**10418229.00**	**50879916.00**	**209120084.00**	
Total:	**8650**		**260000000.00**	**0.00**	**0.00**	**260000000.00**	**219538313.00**	**10418229.00**	**50879916.00**	**209120084.00**	
Total:	**0311**		**760000000.00**	**0.00**	**0.00**	**760000000.00**	**684243758.50**	**49176858.00**	**124933099.50**	**635066900.50**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	4855	Pradhan Mantri Gram Sadak Yojana									
VC	Voted										
1	26	001	6750000000.00	0.00	0.00	6750000000.00	6750000000.00	50000000.00	50000000.00	6700000000.00	0.74
Total:	**Voted**		**6750000000.00**	**0.00**	**0.00**	**6750000000.00**	**6750000000.00**	**50000000.00**	**50000000.00**	**6700000000.00**	
Total:	**4855**		**6750000000.00**	**0.00**	**0.00**	**6750000000.00**	**6750000000.00**	**50000000.00**	**50000000.00**	**6700000000.00**	
Total:	**0701**		**6750000000.00**	**0.00**	**0.00**	**6750000000.00**	**6750000000.00**	**50000000.00**	**50000000.00**	**6700000000.00**	

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Month & Year of Account	6	2020
Grant Number	30	EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04	District and Other Roads-									
MI	337	Road works									
Total:	**337**		**7810000000.00**	**0.00**	**0.00**	**7810000000.00**	**7734243758.50**	**99176858.00**	**174933099.50**	**7635066900.50**	
Total:	**04**		**8010000000.00**	**0.00**	**0.00**	**8010000000.00**	**7934243758.50**	**99176858.00**	**174933099.50**	**7835066900.50**	
Total:	**5054**		**8010000000.00**	**0.00**	**0.00**	**8010000000.00**	**7934243758.50**	**99176858.00**	**174933099.50**	**7835066900.50**	
Total:	**30**		**39255109000.00**	**0.00**	**0.00**	**39255109000.00**	**35865201158.50**	**525839286.00**	**3915747127.50**	**35339361872.50**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 31 EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3451	SECRETARIAT ECONOMIC SERVICES									
MI	101	Planning Commission - Planning Board									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7639	Strengthning Evaluation and Investigation of State Schemes									
VC	Voted										
1	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	10	003	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
4	14	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	14	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	57		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	89		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**103700000.00**	**0.00**	**0.00**	**103700000.00**	**103700000.00**	**0.00**	**0.00**	**103700000.00**	
Total:	**7639**		**103700000.00**	**0.00**	**0.00**	**103700000.00**	**103700000.00**	**0.00**	**0.00**	**103700000.00**	
Total:	**0101**		**103700000.00**	**0.00**	**0.00**	**103700000.00**	**103700000.00**	**0.00**	**0.00**	**103700000.00**	
SH	3686	State Planning Board									
VC	Charged										
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
Total:	**Charged**		**20000.00**	**0.00**	**0.00**	**20000.00**	**20000.00**	**0.00**	**0.00**	**20000.00**	
VC	Voted										
1	01	001	26700000.00	0.00	0.00	26700000.00	23405669.00	1153590.00	4447921.00	22252079.00	16.66
2	01	003	4640000.00	0.00	0.00	4640000.00	4260796.00	136809.00	516013.00	4123987.00	11.12
3	01	006	1000000.00	0.00	0.00	1000000.00	794108.00	91944.00	297836.00	702164.00	29.78
4	01	008	70000.00	0.00	0.00	70000.00	67300.00		2700.00	67300.00	3.86
5	01	014	1000000.00	0.00	0.00	1000000.00	666647.00	7150.00	340503.00	659497.00	34.05
6	01	015	500000.00	0.00	0.00	500000.00	457233.00	35014.00	77781.00	422219.00	15.56
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-93600.00	-1600.00	-8000.00	-92000.00	8.00
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	02	005	2100000.00	0.00	0.00	2100000.00	1744210.00	141663.00	497453.00	1602547.00	23.69
13	03	001	2540000.00	0.00	0.00	2540000.00	2540000.00			2540000.00	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	410000.00	0.00	0.00	410000.00	410000.00			410000.00	
16	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	002	400000.00	0.00	0.00	400000.00	389442.00	5253.00	15811.00	384189.00	3.95
18	04	003	500000.00	0.00	0.00	500000.00	484500.00		15500.00	484500.00	3.10
19	04	004	300000.00	0.00	0.00	300000.00	297245.00	3076.00	5831.00	294169.00	1.94
20	04	005	2400000.00	0.00	0.00	2400000.00	2309950.00	3100.00	93150.00	2306850.00	3.88

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Grant Number 31 EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3451	SECRETARIAT ECONOMIC SERVICES									
MI	101	Planning Commission - Planning Board									
SH	3686	State Planning Board									
VC	Voted										
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	007	500000.00	0.00	0.00	500000.00	490633.00	10000.00	19367.00	480633.00	3.87
23	04	008	150000.00	0.00	0.00	150000.00	146409.00	61523.00	65114.00	84886.00	43.41
24	04	009	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
25	04	011	2000000.00	0.00	0.00	2000000.00	1940966.00	53712.00	112746.00	1887254.00	5.64
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	08		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	10	010	1700000.00	0.00	0.00	1700000.00	1452160.00	123920.00	371760.00	1328240.00	21.87
30	10	011	3600000.00	0.00	0.00	3600000.00	3023256.00	288372.00	865116.00	2734884.00	24.03
31	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	24	001	700000.00	0.00	0.00	700000.00	699350.00	152890.00	153540.00	546460.00	21.93
33	24	002	500000.00	0.00	0.00	500000.00	500000.00	15600.00	15600.00	484400.00	3.12
34	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
35	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
36	57		300000.00	0.00	0.00	300000.00	296105.00	12737.00	16632.00	283368.00	5.54
37	89		600000.00	0.00	0.00	600000.00	589703.00		10297.00	589703.00	1.72
Total:	**Voted**		**56540000.00**	**0.00**	**0.00**	**56540000.00**	**50902082.00**	**2294753.00**	**7932671.00**	**48607329.00**	
Total:	**3686**		**56560000.00**	**0.00**	**0.00**	**56560000.00**	**50922082.00**	**2294753.00**	**7932671.00**	**48627329.00**	
Total:	**101**		**160260000.00**	**0.00**	**0.00**	**160260000.00**	**154622082.00**	**2294753.00**	**7932671.00**	**152327329.00**	
Total:	**3451**		**160260000.00**	**0.00**	**0.00**	**160260000.00**	**154622082.00**	**2294753.00**	**7932671.00**	**152327329.00**	
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	111	Vital Statistics									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6562	Effective implementation of vital Statistics Registration of Birth and Death Act 1969									
VC	Voted										
1	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	04	007	1000000.00	0.00	0.00	1000000.00	992960.00	1580.00	8620.00	991380.00	0.86
3	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	10	003	1000000.00	0.00	0.00	1000000.00	1000000.00	10000.00	10000.00	990000.00	1.00
Total:	**Voted**		**2210000.00**	**0.00**	**0.00**	**2210000.00**	**2202960.00**	**11580.00**	**18620.00**	**2191380.00**	
Total:	**6562**		**2210000.00**	**0.00**	**0.00**	**2210000.00**	**2202960.00**	**11580.00**	**18620.00**	**2191380.00**	
SH	6564	Strengthening of Divisional and District Statistics Area									
VC	Voted										
1	04	003	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
2	04	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	111	Vital Statistics									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6564	Strengthening of Divisional and District Statistics Area									
VC	Voted										
3	04	009	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
Total:	**Voted**		**480000.00**	**0.00**	**0.00**	**480000.00**	**480000.00**	**0.00**	**0.00**	**480000.00**	
Total:	**6564**		**480000.00**	**0.00**	**0.00**	**480000.00**	**480000.00**	**0.00**	**0.00**	**480000.00**	
Total:	**0101**		**2690000.00**	**0.00**	**0.00**	**2690000.00**	**2682960.00**	**11580.00**	**18620.00**	**2671380.00**	
SH	1430	Compilation of Vital Statistics									
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	16233524.00	854485.00	4620961.00	15379039.00	23.10
2	01	003	3400000.00	0.00	0.00	3400000.00	3046190.00	78564.00	432374.00	2967626.00	12.72
3	01	006	700000.00	0.00	0.00	700000.00	616837.00	16971.00	100134.00	599866.00	14.30
4	01	008	50000.00	0.00	0.00	50000.00	49100.00	50.00	950.00	49050.00	1.90
5	01	014	300000.00	0.00	0.00	300000.00	281300.00	5500.00	24200.00	275800.00	8.07
6	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	016	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-186400.00	-4000.00	-17600.00	-182400.00	8.80
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	03	001	500000.00	0.00	0.00	500000.00	500000.00	1060.00	1060.00	498940.00	0.21
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	007	8300000.00	0.00	0.00	8300000.00	8300000.00			8300000.00	
19	04	008	300000.00	0.00	0.00	300000.00	290064.00	5329.00	15265.00	284735.00	5.09
20	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	09		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	89		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
Total:	**Voted**		**37470000.00**	**0.00**	**0.00**	**37470000.00**	**33250615.00**	**957959.00**	**5177344.00**	**32292656.00**	
Total:	**1430**		**37470000.00**	**0.00**	**0.00**	**37470000.00**	**33250615.00**	**957959.00**	**5177344.00**	**32292656.00**	
Total:	**111**		**40160000.00**	**0.00**	**0.00**	**40160000.00**	**35933575.00**	**969539.00**	**5195964.00**	**34964036.00**	
MI	201	National Sample Survey Organisation									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	201	National Sample Survey Organisation									
SH	512	Grant-in-aid to Indian Economic Association									
VC	Voted										
1	01	001	14000000.00	0.00	0.00	14000000.00	11372700.00	897900.00	3525200.00	10474800.00	25.18
2	01	003	2400000.00	0.00	0.00	2400000.00	2084724.00	107748.00	423024.00	1976976.00	17.63
3	01	006	600000.00	0.00	0.00	600000.00	525821.00	24980.00	99159.00	500841.00	16.53
4	01	014	300000.00	0.00	0.00	300000.00	289875.00	3425.00	13550.00	286450.00	4.52
5	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-95200.00	-1600.00	-6400.00	-93600.00	6.40
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00	2600.00	2600.00	1497400.00	0.17
11	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	007	100000.00	0.00	0.00	100000.00	100000.00	27958.00	27958.00	72042.00	27.96
13	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	10	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
Total:	**Voted**		**19890000.00**	**0.00**	**0.00**	**19890000.00**	**16867920.00**	**1063011.00**	**4085091.00**	**15804909.00**	
Total:	**512**		**19890000.00**	**0.00**	**0.00**	**19890000.00**	**16867920.00**	**1063011.00**	**4085091.00**	**15804909.00**	
Total:	**201**		**19890000.00**	**0.00**	**0.00**	**19890000.00**	**16867920.00**	**1063011.00**	**4085091.00**	**15804909.00**	
MI	203	Computer Services									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6293	Training Programme of Statistis Staff									
VC	Voted										
1	04	004	110000.00	0.00	0.00	110000.00	110000.00	520.00	520.00	109480.00	0.47
2	04	007	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
3	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**340000.00**	**0.00**	**0.00**	**340000.00**	**340000.00**	**520.00**	**520.00**	**339480.00**	
Total:	**6293**		**340000.00**	**0.00**	**0.00**	**340000.00**	**340000.00**	**520.00**	**520.00**	**339480.00**	
Total:	**0101**		**340000.00**	**0.00**	**0.00**	**340000.00**	**340000.00**	**520.00**	**520.00**	**339480.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7604	Building Statistical Survey									
VC	Voted										
1	01	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	01	016	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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Date: 22 OCT 2020

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Grant Number 31 EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	203	Computer Services									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7604	Building Statistical Survey									
VC	Voted										
6	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
Total:	**7604**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
Total:	**0801**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
Total:	**203**		**740000.00**	**0.00**	**0.00**	**740000.00**	**740000.00**	**520.00**	**520.00**	**739480.00**	
MI	205	State Statistics Institute									
SH	8048	Directorate of Economics and Statistics									
VC	Charged										
1	15		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
Total:	**Charged**		**20000.00**	**0.00**	**0.00**	**20000.00**	**20000.00**	**0.00**	**0.00**	**20000.00**	
VC	Voted										
1	01	001	230000000.00	0.00	0.00	230000000.00	186545844.00	14488014.00	57942170.00	172057830.00	25.19
2	01	003	39100000.00	0.00	0.00	39100000.00	34278802.00	1688599.00	6509797.00	32590203.00	16.65
3	01	005	600000.00	0.00	0.00	600000.00	514548.00	30222.00	115674.00	484326.00	19.28
4	01	006	5000000.00	0.00	0.00	5000000.00	4318879.00	247343.00	928464.00	4071536.00	18.57
5	01	014	2000000.00	0.00	0.00	2000000.00	1722766.00	88217.00	365451.00	1634549.00	18.27
6	01	015	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-809800.00	-62600.00	-252800.00	-747200.00	25.28
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	902657.00	49181.00	146524.00	853476.00	14.65
12	02	005	7000000.00	0.00	0.00	7000000.00	5846326.00	652495.00	1806169.00	5193831.00	25.80
13	03	001	2000000.00	0.00	0.00	2000000.00	1980680.00	27935.00	47255.00	1952745.00	2.36
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	002	200000.00	0.00	0.00	200000.00	195522.00	5678.00	10156.00	189844.00	5.08
17	04	003	500000.00	0.00	0.00	500000.00	500000.00	14000.00	14000.00	486000.00	2.80
18	04	004	200000.00	0.00	0.00	200000.00	198080.00	2550.00	4470.00	195530.00	2.24
19	04	005	500000.00	0.00	0.00	500000.00	498100.00	8100.00	10000.00	490000.00	2.00
20	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	007	1000000.00	0.00	0.00	1000000.00	998030.00	21667.00	23637.00	976363.00	2.36
22	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	011	2500000.00	0.00	0.00	2500000.00	2383399.00	229565.00	346166.00	2153834.00	13.85

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 31 EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	205	State Statistics Institute									
SH	8048	Directorate of Economics and Statistics									
VC	Voted										
24	04	013	500000.00	0.00	0.00	500000.00	490100.00	4950.00	14850.00	485150.00	2.97
25	05	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	07	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
27	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
29	07	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
30	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
31	07	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
32	07	014	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
33	07	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
34	07	018	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
35	07	019	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
36	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
38	07	024	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
39	07	025	-5000.00	0.00	0.00	-5000.00	-5000.00			-5000.00	
40	08		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
41	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
42	24	001	900000.00	0.00	0.00	900000.00	871040.00	27538.00	56498.00	843502.00	6.28
43	24	002	600000.00	0.00	0.00	600000.00	585720.00	35644.00	49924.00	550076.00	8.32
44	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
45	57		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**298990000.00**	**0.00**	**0.00**	**298990000.00**	**248410693.00**	**17559098.00**	**68138405.00**	**230851595.00**	
Total:	**8048**		**299010000.00**	**0.00**	**0.00**	**299010000.00**	**248430693.00**	**17559098.00**	**68138405.00**	**230871595.00**	
Total:	**205**		**299010000.00**	**0.00**	**0.00**	**299010000.00**	**248430693.00**	**17559098.00**	**68138405.00**	**230871595.00**	
Total:	**02**		**359800000.00**	**0.00**	**0.00**	**359800000.00**	**301972188.00**	**19592168.00**	**77419980.00**	**282380020.00**	
Total:	**3454**		**359800000.00**	**0.00**	**0.00**	**359800000.00**	**301972188.00**	**19592168.00**	**77419980.00**	**282380020.00**	
Total:	**31**		**520060000.00**	**0.00**	**0.00**	**520060000.00**	**456594270.00**	**21886921.00**	**85352651.00**	**434707349.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2015	ELECTIONS									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	992478.00		7522.00	992478.00	0.75
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**992478.00**	**0.00**	**7522.00**	**992478.00**	
Total:	**3956**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**992478.00**	**0.00**	**7522.00**	**992478.00**	
Total:	**800**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**992478.00**	**0.00**	**7522.00**	**992478.00**	
Total:	**2015**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**992478.00**	**0.00**	**7522.00**	**992478.00**	
MH	2029	LAND REVENUE									
MI	001	Direction And Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		6000000.00	0.00	0.00	6000000.00	6000000.00	102929.00	102929.00	5897071.00	1.72
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**102929.00**	**102929.00**	**5897071.00**	
Total:	**3956**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**102929.00**	**102929.00**	**5897071.00**	
Total:	**001**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**102929.00**	**102929.00**	**5897071.00**	
Total:	**2029**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**102929.00**	**102929.00**	**5897071.00**	
MH	2039	STATE EXCISE									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		5000000.00	0.00	0.00	5000000.00	4947673.00	18199.00	70526.00	4929474.00	1.41
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4947673.00**	**18199.00**	**70526.00**	**4929474.00**	
Total:	**3956**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4947673.00**	**18199.00**	**70526.00**	**4929474.00**	
Total:	**001**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4947673.00**	**18199.00**	**70526.00**	**4929474.00**	
Total:	**2039**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4947673.00**	**18199.00**	**70526.00**	**4929474.00**	
MH	2040	TAXES ON SALES, TRADE ETC.									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		500000.00	0.00	0.00	500000.00	500000.00	1529.00	1529.00	498471.00	0.31
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**1529.00**	**1529.00**	**498471.00**	
Total:	**3956**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**1529.00**	**1529.00**	**498471.00**	
Total:	**001**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**1529.00**	**1529.00**	**498471.00**	
Total:	**2040**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**1529.00**	**1529.00**	**498471.00**	
MH	2051	PUBLIC SERVICE COMMISSION									
MI	102	State Public Service Commission									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		4500000.00	0.00	0.00	4500000.00	4301753.00		198247.00	4301753.00	4.41
Total:	**Voted**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4301753.00**	**0.00**	**198247.00**	**4301753.00**	
Total:	**3956**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4301753.00**	**0.00**	**198247.00**	**4301753.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 32 EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2051	PUBLIC SERVICE COMMISSION									
MI	102	State Public Service Commission									
Total:	**102**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4301753.00**	**0.00**	**198247.00**	**4301753.00**	
Total:	**2051**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4301753.00**	**0.00**	**198247.00**	**4301753.00**	
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	090	Secretariat									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**3956**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**090**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**2052**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
MH	2053	DISTRICT ADMINISTRATION									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**3956**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**800**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**2053**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
MH	2054	TREASURY AND ACCOUNTS ADMINISTRATION									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**3956**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**800**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**2054**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MH	2055	POLICE-									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		7000000.00	0.00	0.00	7000000.00	6998201.00	21462.00	23261.00	6976739.00	0.33
Total:	**Voted**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**6998201.00**	**21462.00**	**23261.00**	**6976739.00**	
Total:	**3956**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**6998201.00**	**21462.00**	**23261.00**	**6976739.00**	
Total:	**001**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**6998201.00**	**21462.00**	**23261.00**	**6976739.00**	
Total:	**2055**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**6998201.00**	**21462.00**	**23261.00**	**6976739.00**	
MH	2056	JAILS									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2056	JAILS									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	883084.00	3053.00	119969.00	880031.00	12.00
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**883084.00**	**3053.00**	**119969.00**	**880031.00**	
Total:	**3956**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**883084.00**	**3053.00**	**119969.00**	**880031.00**	
Total:	**001**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**883084.00**	**3053.00**	**119969.00**	**880031.00**	
Total:	**2056**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**883084.00**	**3053.00**	**119969.00**	**880031.00**	
MH	2058	STATIONERY AND PRINTING									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**3956**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**800**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**2058**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		5000000.00	0.00	0.00	5000000.00	4907128.00	127757.00	220629.00	4779371.00	4.41
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4907128.00**	**127757.00**	**220629.00**	**4779371.00**	
Total:	**3956**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4907128.00**	**127757.00**	**220629.00**	**4779371.00**	
Total:	**800**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4907128.00**	**127757.00**	**220629.00**	**4779371.00**	
Total:	**2070**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4907128.00**	**127757.00**	**220629.00**	**4779371.00**	
MH	2075	MISCELLANEOUS GENERAL SERVICES									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**3956**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**800**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**2075**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
MH	2202	GENERAL EDUCATION									
SM	80	General									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		3200000.00	0.00	0.00	3200000.00	2914692.00	128942.00	414250.00	2785750.00	12.95
Total:	**Voted**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**2914692.00**	**128942.00**	**414250.00**	**2785750.00**	

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Month & Year of Account	6	2020
Grant Number	32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	80	General									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
Total:	**3956**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**2914692.00**	**128942.00**	**414250.00**	**2785750.00**	
Total:	**800**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**2914692.00**	**128942.00**	**414250.00**	**2785750.00**	
Total:	**80**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**2914692.00**	**128942.00**	**414250.00**	**2785750.00**	
Total:	**2202**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**2914692.00**	**128942.00**	**414250.00**	**2785750.00**	
MH	2203	TECHNICAL EDUCATION-									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		4000000.00	0.00	0.00	4000000.00	3992809.00	73479.00	80670.00	3919330.00	2.02
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**3992809.00**	**73479.00**	**80670.00**	**3919330.00**	
Total:	**3956**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**3992809.00**	**73479.00**	**80670.00**	**3919330.00**	
Total:	**800**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**3992809.00**	**73479.00**	**80670.00**	**3919330.00**	
Total:	**2203**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**3992809.00**	**73479.00**	**80670.00**	**3919330.00**	
MH	2204	SPORTS AND YOUTH SERVICES									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
Total:	**Voted**		**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
Total:	**3956**		**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
Total:	**800**		**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
Total:	**2204**		**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
MH	2205	ART AND CULTURE									
MI	001	Direction and Administration									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**3956**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**001**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**2205**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	80	General									
MI	800	Other expenditure									
SH	3956	Advertising,Sales and Publicity Expenses									
VC	Voted										
1	09		12000000.00	0.00	0.00	12000000.00	11974791.00	179067.00	204276.00	11795724.00	1.70
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11974791.00**	**179067.00**	**204276.00**	**11795724.00**	
Total:	**3956**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11974791.00**	**179067.00**	**204276.00**	**11795724.00**	

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Month & Year of Account 6 2020
Grant Number 32 EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	80	General										
MI	800	Other expenditure										
Total:	**800**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11974791.00**	**179067.00**	**204276.00**	**11795724.00**	
Total:	**80**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11974791.00**	**179067.00**	**204276.00**	**11795724.00**	
Total:	**2210**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11974791.00**	**179067.00**	**204276.00**	**11795724.00**	
MH	2215	WATER SUPPLY AND SANITATION-										
SM	01	Water Supply-										
MI	800	Other expenditure-										
SH	3956	Advertising Sales and Publicity										
VC	Voted											
1	09			21000000.00	0.00	0.00	21000000.00	20987437.00	85073.00	97636.00	20902364.00	0.46
Total:	**Voted**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**20987437.00**	**85073.00**	**97636.00**	**20902364.00**	
Total:	**3956**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**20987437.00**	**85073.00**	**97636.00**	**20902364.00**	
Total:	**800**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**20987437.00**	**85073.00**	**97636.00**	**20902364.00**	
Total:	**01**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**20987437.00**	**85073.00**	**97636.00**	**20902364.00**	
Total:	**2215**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**20987437.00**	**85073.00**	**97636.00**	**20902364.00**	
MH	2217	URBAN DEVELOPMENT-										
SM	80	General-										
MI	800	Other expenditure-										
SH	3956	Advertising Sales and Publicity										
VC	Voted											
1	09			1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
Total:	**Voted**			**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**3956**			**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**800**			**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**80**			**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**2217**			**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
MH	2220	INFORMATION AND PUBLICITY										
SM	01	Films										
MI	001	Direction and Administration										
SH	2320	Direction and Administration										
VC	Charged											
1	15			10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted											
1	01	001		69000000.00	0.00	0.00	69000000.00	53510835.00	4944790.00	20433955.00	48566045.00	29.61
2	01	003		12000000.00	0.00	0.00	12000000.00	10147755.00	591888.00	2444133.00	9555867.00	20.37
3	01	006		2500000.00	0.00	0.00	2500000.00	2137331.00	116704.00	479373.00	2020627.00	19.17
4	01	008		300000.00	0.00	0.00	300000.00	272103.00	7730.00	35627.00	264373.00	11.88
5	01	014		1000000.00	0.00	0.00	1000000.00	842432.00	49946.00	207514.00	792486.00	20.75
6	01	015		2000000.00	0.00	0.00	2000000.00	2000000.00	286767.00	286767.00	1713233.00	14.34
7	01	020		700000.00	0.00	0.00	700000.00	700000.00			700000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2220	INFORMATION AND PUBLICITY									
SM	01	Films									
MI	001	Direction and Administration									
SH	2320	Direction and Administration									
VC	Voted										
8	01	021	-700000.00	0.00	0.00	-700000.00	-568800.00	-42400.00	-173600.00	-526400.00	24.80
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	600000.00	0.00	0.00	600000.00	589017.00	9954.00	20937.00	579063.00	3.49
12	02	005	1700000.00	0.00	0.00	1700000.00	1180160.00	188100.00	707940.00	992060.00	41.64
13	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	002	1500000.00	0.00	0.00	1500000.00	1439676.00		60324.00	1439676.00	4.02
18	04	003	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
19	04	004	3000000.00	0.00	0.00	3000000.00	2796263.00		203737.00	2796263.00	6.79
20	04	005	800000.00	0.00	0.00	800000.00	771240.00	42120.00	70880.00	729120.00	8.86
21	04	006	200000.00	0.00	0.00	200000.00	191980.00		8020.00	191980.00	4.01
22	04	007	3500000.00	0.00	0.00	3500000.00	3500000.00	104337.00	104337.00	3395663.00	2.98
23	04	008	1000000.00	0.00	0.00	1000000.00	984553.00	10033.00	25480.00	974520.00	2.55
24	04	009	10000000.00	0.00	0.00	10000000.00	7529000.00		2471000.00	7529000.00	24.71
25	04	011	4000000.00	0.00	0.00	4000000.00	3715173.00	65244.00	350071.00	3649929.00	8.75
26	04	012	15000000.00	0.00	0.00	15000000.00	14994603.00	654599.00	659996.00	14340004.00	4.40
27	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	05	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
29	07	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
30	07	003	425000.00	0.00	0.00	425000.00	425000.00			425000.00	
31	07	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	07	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
33	07	012	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
34	07	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
35	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
37	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
39	07	024	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
40	07	025	-25000.00	0.00	0.00	-25000.00	-25000.00			-25000.00	
41	08		100000000.00	0.00	0.00	100000000.00	100000000.00	1335444.00	1335444.00	98664556.00	1.34
42	09		650000000.00	0.00	0.00	650000000.00	611698966.00	50248078.00	88549112.00	561450888.00	13.62
43	10	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
44	10	009	10000000.00	0.00	0.00	10000000.00	8709723.00	649777.00	1940054.00	8059946.00	19.40
45	14	012	4000000.00	0.00	0.00	4000000.00	3654876.00	10000.00	355124.00	3644876.00	8.88

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2220	INFORMATION AND PUBLICITY									
SM	01	Films									
MI	001	Direction and Administration									
SH	2320	Direction and Administration									
VC	Voted										
46	24	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
47	24	002	2200000.00	0.00	0.00	2200000.00	2200000.00	56593.00	56593.00	2143407.00	2.57
48	24	012	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
49	28	006	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
50	34	001	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
Total:	**Voted**		**913105000.00**	**0.00**	**0.00**	**913105000.00**	**851801886.00**	**59329704.00**	**120632818.00**	**792472182.00**	
Total:	**2320**		**913115000.00**	**0.00**	**0.00**	**913115000.00**	**851811886.00**	**59329704.00**	**120632818.00**	**792482182.00**	
SH	8688	Chhattisgarh Information Centre New Delhi									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	5202780.00		797220.00	5202780.00	13.29
2	01	003	1000000.00	0.00	0.00	1000000.00	918856.00		81144.00	918856.00	8.11
3	01	014	1400000.00	0.00	0.00	1400000.00	1186880.00		213120.00	1186880.00	15.22
4	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
5	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
6	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
7	02	004	700000.00	0.00	0.00	700000.00	409462.00		290538.00	409462.00	41.51
8	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
9	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	002	200000.00	0.00	0.00	200000.00	190047.00		9953.00	190047.00	4.98
12	04	003	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
13	04	004	125000.00	0.00	0.00	125000.00	108936.00		16064.00	108936.00	12.85
14	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	007	150000.00	0.00	0.00	150000.00	145063.00		4937.00	145063.00	3.29
17	04	008	700000.00	0.00	0.00	700000.00	673975.00		26025.00	673975.00	3.72
18	04	011	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
19	04	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	04	013	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
21	09		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**19590000.00**	**0.00**	**0.00**	**19590000.00**	**18150999.00**	**0.00**	**1439001.00**	**18150999.00**	
Total:	**8688**		**19590000.00**	**0.00**	**0.00**	**19590000.00**	**18150999.00**	**0.00**	**1439001.00**	**18150999.00**	
Total:	**001**		**932705000.00**	**0.00**	**0.00**	**932705000.00**	**869962885.00**	**59329704.00**	**122071819.00**	**810633181.00**	
Total:	**01**		**932705000.00**	**0.00**	**0.00**	**932705000.00**	**869962885.00**	**59329704.00**	**122071819.00**	**810633181.00**	
SM	60	Others-									
MI	106	Field Publicity									
SH	1479	Establishment of district publicity and mobile unit									
VC	Voted										

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Grant Number	32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2220	INFORMATION AND PUBLICITY									
SM	60	Others-									
MI	106	Field Publicity									
SH	1479	Establishment of district publicity and mobile unit									
VC	Voted										
1	01	001	75000000.00	0.00	0.00	75000000.00	56544461.00	6119372.00	24574911.00	50425089.00	32.77
2	01	003	12800000.00	0.00	0.00	12800000.00	10625415.00	721300.00	2895885.00	9904115.00	22.62
3	01	005	500000.00	0.00	0.00	500000.00	434197.00	21478.00	87281.00	412719.00	17.46
4	01	006	1700000.00	0.00	0.00	1700000.00	1354853.00	112163.00	457310.00	1242690.00	26.90
5	01	008	100000.00	0.00	0.00	100000.00	96500.00	1283.00	4783.00	95217.00	4.78
6	01	014	1500000.00	0.00	0.00	1500000.00	1328190.00	58093.00	229903.00	1270097.00	15.33
7	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	020	624000.00	0.00	0.00	624000.00	624000.00			624000.00	
9	01	021	-624000.00	0.00	0.00	-624000.00	-474000.00	-52800.00	-202800.00	-421200.00	32.50
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	3500000.00	0.00	0.00	3500000.00	3246181.00	163309.00	417128.00	3082872.00	11.92
13	02	005	350000.00	0.00	0.00	350000.00	321528.00	29927.00	58399.00	291601.00	16.69
14	03	001	600000.00	0.00	0.00	600000.00	593049.00	8940.00	15891.00	584109.00	2.65
15	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	100000.00	0.00	0.00	100000.00	97740.00	1142.00	3402.00	96598.00	3.40
18	04	002	1400000.00	0.00	0.00	1400000.00	1314081.00	85557.00	171476.00	1228524.00	12.25
19	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
20	04	004	1000000.00	0.00	0.00	1000000.00	949354.00	67252.00	117898.00	882102.00	11.79
21	04	005	1000000.00	0.00	0.00	1000000.00	955392.00	51516.00	96124.00	903876.00	9.61
22	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	007	1800000.00	0.00	0.00	1800000.00	1777001.00	50732.00	73731.00	1726269.00	4.10
24	04	008	1000000.00	0.00	0.00	1000000.00	957161.00	55629.00	98468.00	901532.00	9.85
25	04	011	4500000.00	0.00	0.00	4500000.00	4312332.00	264066.00	451734.00	4048266.00	10.04
26	04	012	5000000.00	0.00	0.00	5000000.00	4946273.00	40869.00	94596.00	4905404.00	1.89
27	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00	49113.00	49113.00	950887.00	4.91
28	07	001	4000000.00	0.00	0.00	4000000.00	3761400.00	96300.00	334900.00	3665100.00	8.37
29	07	003	650000.00	0.00	0.00	650000.00	621368.00	11556.00	40188.00	609812.00	6.18
30	07	005	65000.00	0.00	0.00	65000.00	63980.00	210.00	1230.00	63770.00	1.89
31	07	006	100000.00	0.00	0.00	100000.00	95988.00	1686.00	5698.00	94302.00	5.70
32	07	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
33	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
35	07	014	200000.00	0.00	0.00	200000.00	195500.00	1125.00	5625.00	194375.00	2.81
36	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
37	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	021	-100000.00	0.00	0.00	-100000.00	-96000.00	-800.00	-4800.00	-95200.00	4.80

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2220	INFORMATION AND PUBLICITY									
SM	60	Others-									
MI	106	Field Publicity									
SH	1479	Establishment of district publicity and mobile unit									
VC	Voted										
39	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
41	09		420000000.00	0.00	0.00	420000000.00	396417947.00		23582053.00	396417947.00	5.61
42	10	009	30000000.00	0.00	0.00	30000000.00	29885200.00	57200.00	172000.00	29828000.00	0.57
43	24	001	1000000.00	0.00	0.00	1000000.00	969392.00	66951.00	97559.00	902441.00	9.76
44	24	002	1200000.00	0.00	0.00	1200000.00	1165559.00	32493.00	66934.00	1133066.00	5.58
Total:	**Voted**		**573525000.00**	**0.00**	**0.00**	**573525000.00**	**527644042.00**	**8115662.00**	**53996620.00**	**519528380.00**	
Total:	**1479**		**573525000.00**	**0.00**	**0.00**	**573525000.00**	**527644042.00**	**8115662.00**	**53996620.00**	**519528380.00**	
SH	4065	Publicity for Special Occassions									
VC	Voted										
1	09		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**4065**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	5072	Late Chandu Lal Chandrakar Smriti Award									
VC	Voted										
1	18		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
Total:	**Voted**		**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
Total:	**5072**		**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
SH	5341	Establishment of Modern Communication System									
VC	Voted										
1	28	001	1500000.00	0.00	0.00	1500000.00	1493200.00		6800.00	1493200.00	0.45
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1493200.00**	**0.00**	**6800.00**	**1493200.00**	
Total:	**5341**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1493200.00**	**0.00**	**6800.00**	**1493200.00**	
SH	5376	PUBLICITY THROUGH ELECTRONIC MEDIA									
VC	Voted										
1	09		600000000.00	0.00	0.00	600000000.00	550069034.00	9165588.00	59096554.00	540903446.00	9.85
Total:	**Voted**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**550069034.00**	**9165588.00**	**59096554.00**	**540903446.00**	
Total:	**5376**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**550069034.00**	**9165588.00**	**59096554.00**	**540903446.00**	
SH	5667	Establisment of Muktibodh Academy									
VC	Voted										
1	14	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**5667**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
SH	6887	Grant to Mayaram Surjan foundation									
VC	Voted										
1	14	012	400000.00	0.00	0.00	400000.00	400000.00	400000.00	400000.00	0.00	100.00
Total:	**Voted**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**400000.00**	**400000.00**	**0.00**	
Total:	**6887**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**400000.00**	**400000.00**	**0.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2220		INFORMATION AND PUBLICITY									
SM	60		Others-									
MI	106		Field Publicity									
SH	8909		Patrakar Samman Nidhi									
VC	Voted											
1	14	012		1500000.00	0.00	0.00	1500000.00	1160000.00	160000.00	500000.00	1000000.00	33.33
Total:	**Voted**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1160000.00**	**160000.00**	**500000.00**	**1000000.00**	
Total:	**8909**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1160000.00**	**160000.00**	**500000.00**	**1000000.00**	
SH	8929		Madhav Rao Sapre Rachanatmak Samman									
VC	Voted											
1	18			250000.00	0.00	0.00	250000.00	250000.00			250000.00	
Total:	**Voted**			**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
Total:	**8929**			**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
Total:	**106**			**1197625000.00**	**0.00**	**0.00**	**1197625000.00**	**1101466276.00**	**17841250.00**	**113999974.00**	**1083625026.00**	
Total:	**60**			**1197625000.00**	**0.00**	**0.00**	**1197625000.00**	**1101466276.00**	**17841250.00**	**113999974.00**	**1083625026.00**	
Total:	**2220**			**2130330000.00**	**0.00**	**0.00**	**2130330000.00**	**1971429161.00**	**77170954.00**	**236071793.00**	**1894258207.00**	
MH	2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02		Welfare of Scheduled Tribes-									
MI	800		Other expenditure-									
SH	3956		Advertising Sales and Publicity									
VC	Voted											
1	09			9000000.00	0.00	0.00	9000000.00	8981086.00	501251.00	520165.00	8479835.00	5.78
Total:	**Voted**			**9000000.00**	**0.00**	**0.00**	**9000000.00**	**8981086.00**	**501251.00**	**520165.00**	**8479835.00**	
Total:	**3956**			**9000000.00**	**0.00**	**0.00**	**9000000.00**	**8981086.00**	**501251.00**	**520165.00**	**8479835.00**	
Total:	**800**			**9000000.00**	**0.00**	**0.00**	**9000000.00**	**8981086.00**	**501251.00**	**520165.00**	**8479835.00**	
Total:	**02**			**9000000.00**	**0.00**	**0.00**	**9000000.00**	**8981086.00**	**501251.00**	**520165.00**	**8479835.00**	
Total:	**2225**			**9000000.00**	**0.00**	**0.00**	**9000000.00**	**8981086.00**	**501251.00**	**520165.00**	**8479835.00**	
MH	2230		LABOUR AND EMPLOYMENT-									
SM	01		Labour									
MI	001		Direction and Administration									
SH	3956		Advertising, Sales and Publicity Expenses									
VC	Voted											
1	09			2500000.00	0.00	0.00	2500000.00	2472916.00	53449.00	80533.00	2419467.00	3.22
Total:	**Voted**			**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2472916.00**	**53449.00**	**80533.00**	**2419467.00**	
Total:	**3956**			**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2472916.00**	**53449.00**	**80533.00**	**2419467.00**	
Total:	**001**			**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2472916.00**	**53449.00**	**80533.00**	**2419467.00**	
Total:	**01**			**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2472916.00**	**53449.00**	**80533.00**	**2419467.00**	
Total:	**2230**			**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2472916.00**	**53449.00**	**80533.00**	**2419467.00**	
MH	2235		SOCIAL SECURITY AND WELFARE									
SM	60		Other Social Security and Welfare Programmes-									
MI	200		Other Programmes									
SH	3956		Advertising, Sales and Publicity Expenses									

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		3500000.00	0.00	0.00	3500000.00	3343939.00	101199.00	257260.00	3242740.00	7.35
Total:	**Voted**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3343939.00**	**101199.00**	**257260.00**	**3242740.00**	
Total:	**3956**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3343939.00**	**101199.00**	**257260.00**	**3242740.00**	
Total:	**200**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3343939.00**	**101199.00**	**257260.00**	**3242740.00**	
Total:	**60**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3343939.00**	**101199.00**	**257260.00**	**3242740.00**	
Total:	**2235**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3343939.00**	**101199.00**	**257260.00**	**3242740.00**	
MH	2251	SECRETARIAT - SOCIAL SERVICES									
MI	090	Secretariat									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**3956**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**090**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**2251**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
MH	2401	CROP HUSBANDRY-									
MI	001	Direction and Administration-									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**3956**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**001**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**2401**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
MH	2403	ANIMAL HUSBANDRY-									
MI	001	Direction and Administration-									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	1000000.00	7795.00	7795.00	992205.00	0.78
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**7795.00**	**7795.00**	**992205.00**	
Total:	**3956**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**7795.00**	**7795.00**	**992205.00**	
Total:	**001**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**7795.00**	**7795.00**	**992205.00**	
Total:	**2403**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**7795.00**	**7795.00**	**992205.00**	
MH	2405	FISHERIES-									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		1000000.00	0.00	0.00	1000000.00	993138.00		6862.00	993138.00	0.69

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MH	2405	FISHERIES-									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**993138.00**	**0.00**	**6862.00**	**993138.00**	
Total:	**3956**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**993138.00**	**0.00**	**6862.00**	**993138.00**	
Total:	**001**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**993138.00**	**0.00**	**6862.00**	**993138.00**	
Total:	**2405**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**993138.00**	**0.00**	**6862.00**	**993138.00**	
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	800	Other expenditure									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		15000000.00	0.00	0.00	15000000.00	14709622.00	1112605.00	1402983.00	13597017.00	9.35
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14709622.00**	**1112605.00**	**1402983.00**	**13597017.00**	
Total:	**3956**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14709622.00**	**1112605.00**	**1402983.00**	**13597017.00**	
Total:	**800**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14709622.00**	**1112605.00**	**1402983.00**	**13597017.00**	
Total:	**01**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14709622.00**	**1112605.00**	**1402983.00**	**13597017.00**	
Total:	**2406**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14709622.00**	**1112605.00**	**1402983.00**	**13597017.00**	
MH	2425	CO-OPERATION-									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**3956**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**001**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**2425**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		7500000.00	0.00	0.00	7500000.00	7244520.00	17177.00	272657.00	7227343.00	3.64
Total:	**Voted**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7244520.00**	**17177.00**	**272657.00**	**7227343.00**	
Total:	**3956**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7244520.00**	**17177.00**	**272657.00**	**7227343.00**	
Total:	**001**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7244520.00**	**17177.00**	**272657.00**	**7227343.00**	
Total:	**2515**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7244520.00**	**17177.00**	**272657.00**	**7227343.00**	
MH	2701	MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		40000000.00	0.00	0.00	40000000.00	39965320.00	693781.00	728461.00	39271539.00	1.82

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 32 EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2701	MAJOR AND MEDIUM IRRIGATION										
SM	80	General										
MI	001	Direction and Administration										
SH	3956	Advertising, Sales and Publicity Expenses										
VC	Voted											
Total:	**Voted**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39965320.00**	**693781.00**	**728461.00**	**39271539.00**	
Total:	**3956**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39965320.00**	**693781.00**	**728461.00**	**39271539.00**	
Total:	**001**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39965320.00**	**693781.00**	**728461.00**	**39271539.00**	
Total:	**80**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39965320.00**	**693781.00**	**728461.00**	**39271539.00**	
Total:	**2701**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39965320.00**	**693781.00**	**728461.00**	**39271539.00**	
MH	2702	MINOR IRRIGATION										
SM	80	General										
MI	001	Direction and Administration										
SH	3956	Advertising, Sales and Publicity Expenses										
VC	Voted											
1	09			300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**			**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**3956**			**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**001**			**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**80**			**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**2702**			**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
MH	2851	VILLAGE AND SMALL INDUSTRIES-										
MI	800	Other expenditure										
SH	3956	Advertising, Sales and Publicity Expenses										
VC	Voted											
1	09			500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**3956**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**800**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**2851**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MH	2852	INDUSTRIES										
SM	80	General										
MI	800	Other expenditure										
SH	3956	Advertising, Sales and Publicity Expenses										
VC	Voted											
1	09			500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**3956**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**800**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**80**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**2852**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM	02	Regulation and Development of Mines										

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 32 EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	001	Direction and Administration									
SH	3956	Advertising Sales and Publicity									
VC	Voted										
1	09		700000.00	0.00	0.00	700000.00	572668.00	27809.00	155141.00	544859.00	22.16
Total:	**Voted**		**700000.00**	**0.00**	**0.00**	**700000.00**	**572668.00**	**27809.00**	**155141.00**	**544859.00**	
Total:	**3956**		**700000.00**	**0.00**	**0.00**	**700000.00**	**572668.00**	**27809.00**	**155141.00**	**544859.00**	
Total:	**001**		**700000.00**	**0.00**	**0.00**	**700000.00**	**572668.00**	**27809.00**	**155141.00**	**544859.00**	
Total:	**02**		**700000.00**	**0.00**	**0.00**	**700000.00**	**572668.00**	**27809.00**	**155141.00**	**544859.00**	
Total:	**2853**		**700000.00**	**0.00**	**0.00**	**700000.00**	**572668.00**	**27809.00**	**155141.00**	**544859.00**	
MH	3054	ROADS AND BRIDGES									
SM	80	General									
MI	001	Direction and Administration									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		40000000.00	0.00	0.00	40000000.00	39879949.00	72405.00	192456.00	39807544.00	0.48
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39879949.00**	**72405.00**	**192456.00**	**39807544.00**	
Total:	**3956**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39879949.00**	**72405.00**	**192456.00**	**39807544.00**	
Total:	**001**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39879949.00**	**72405.00**	**192456.00**	**39807544.00**	
Total:	**80**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39879949.00**	**72405.00**	**192456.00**	**39807544.00**	
Total:	**3054**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39879949.00**	**72405.00**	**192456.00**	**39807544.00**	
MH	3454	CENSUS, SURVEYS AND STATISTICS-									
SM	02	Surveys and Statistics									
MI	800	Other Expenditure									
SH	3956	Advertising Sales and Publicity									
VC	Voted										
1	09		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**3956**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**800**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**02**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**3454**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
MH	3475	OTHER GENERAL ECONOMIC SERVICES									
MI	800	Other expenditure									
SH	3956	Advertising, Sales and Publicity Expenses									
VC	Voted										
1	09		200000.00	0.00	0.00	200000.00	200000.00	38415.00	38415.00	161585.00	19.21
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**38415.00**	**38415.00**	**161585.00**	
Total:	**3956**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**38415.00**	**38415.00**	**161585.00**	
Total:	**800**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**38415.00**	**38415.00**	**161585.00**	
Total:	**3475**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**38415.00**	**38415.00**	**161585.00**	
MH	4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY									

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	32	EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY									
SM	60	Others									
MI	052	Machinery And Equipment									
SH	2831	Photo Services									
VC	Voted										
1	28	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**2831**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**052**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**60**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**4220**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**32**		**2330130000.00**	**0.00**	**0.00**	**2330130000.00**	**2169392365.00**	**80538330.00**	**241275965.00**	**2088854035.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	33	TRIBAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	001	Direction and Administration-									
SH	2721	Strenthening of Administration Block Development Level									
VC	Voted										
1	01	001	320000000.00	0.00	0.00	320000000.00	251374800.00	26268608.00	94893808.00	225106192.00	29.65
2	01	003	54400000.00	0.00	0.00	54400000.00	46237299.00	3078741.00	11241442.00	43158558.00	20.66
3	01	005	2300000.00	0.00	0.00	2300000.00	1821745.00	161523.00	639778.00	1660222.00	27.82
4	01	006	7000000.00	0.00	0.00	7000000.00	5641720.00	511575.00	1869855.00	5130145.00	26.71
5	01	014	5000000.00	0.00	0.00	5000000.00	4135904.00	316691.00	1180787.00	3819213.00	23.62
6	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00	18888.00	18888.00	1481112.00	1.26
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1289000.00	-71000.00	-282000.00	-1218000.00	18.80
9	02	004	2912000.00	0.00	0.00	2912000.00	2645518.00	84988.00	351470.00	2560530.00	12.07
10	03	001	1500000.00	0.00	0.00	1500000.00	1480596.00	45387.00	64791.00	1435209.00	4.32
11	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	002	300000.00	0.00	0.00	300000.00	291809.00	707.00	8898.00	291102.00	2.97
16	04	003	1700000.00	0.00	0.00	1700000.00	1655800.00	70790.00	114990.00	1585010.00	6.76
17	04	004	200000.00	0.00	0.00	200000.00	198000.00	4000.00	6000.00	194000.00	3.00
18	04	005	9000000.00	0.00	0.00	9000000.00	8667026.00	61432.00	394406.00	8605594.00	4.38
19	04	006	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
20	04	007	8500000.00	0.00	0.00	8500000.00	8415025.00	703094.00	788069.00	7711931.00	9.27
21	04	008	3000000.00	0.00	0.00	3000000.00	2822048.00	328499.00	506451.00	2493549.00	16.88
22	04	009	1500000.00	0.00	0.00	1500000.00	1451763.00	138046.00	186283.00	1313717.00	12.42
23	24	002	200000.00	0.00	0.00	200000.00	200000.00	9000.00	9000.00	191000.00	4.50
Total:	**Voted**		**420412000.00**	**0.00**	**0.00**	**420412000.00**	**340150053.00**	**31730969.00**	**111992916.00**	**308419084.00**	
Total:	**2721**		**420412000.00**	**0.00**	**0.00**	**420412000.00**	**340150053.00**	**31730969.00**	**111992916.00**	**308419084.00**	
Total:	**001**		**420412000.00**	**0.00**	**0.00**	**420412000.00**	**340150053.00**	**31730969.00**	**111992916.00**	**308419084.00**	
MI	101	Government Primary Schools-									
SH	2772	Primary Schools									
VC	Voted										
1	01	001	14420944000.00	0.00	0.00	14420944000.00	11198471616.00	1166209092.00	4388681476.00	10032262524.00	30.43
2	01	003	2446229000.00	0.00	0.00	2446229000.00	2058164156.00	138224291.00	526289135.00	1919939865.00	21.51
3	01	005	128752000.00	0.00	0.00	128752000.00	104016725.00	11786211.00	36521486.00	92230514.00	28.37
4	01	006	372201000.00	0.00	0.00	372201000.00	291137637.00	29131081.00	110194444.00	262006556.00	29.61
5	01	014	327015000.00	0.00	0.00	327015000.00	244488360.00	34123272.00	116649912.00	210365088.00	35.67
6	01	015	16700000.00	0.00	0.00	16700000.00	15963219.00	1448922.00	2185703.00	14514297.00	13.09
7	01	020	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
8	01	021	-9000000.00	0.00	0.00	-9000000.00	-8527400.00	-152800.00	-625400.00	-8374600.00	6.95
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	33	TRIBAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
SH	2772	Primary Schools									
VC	Voted										
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	300000000.00	0.00	0.00	300000000.00	262715028.00	7272026.00	44556998.00	255443002.00	14.85
12	03	001	4000000.00	0.00	0.00	4000000.00	3972132.00	39043.00	66911.00	3933089.00	1.67
13	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	03	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
15	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	700000.00	0.00	0.00	700000.00	700000.00	2500.00	2500.00	697500.00	0.36
17	04	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
18	04	004	600000.00	0.00	0.00	600000.00	599000.00	29220.00	30220.00	569780.00	5.04
19	04	005	25000000.00	0.00	0.00	25000000.00	24110802.00	1810759.00	2699957.00	22300043.00	10.80
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	12500000.00	0.00	0.00	12500000.00	12080654.00	797215.00	1216561.00	11283439.00	9.73
22	04	008	2000000.00	0.00	0.00	2000000.00	1965984.00	207430.00	241446.00	1758554.00	12.07
23	25	004	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
24	25	006	29000000.00	0.00	0.00	29000000.00	27831201.00	1690213.00	2859012.00	26140988.00	9.86
25	27	006	40000000.00	0.00	0.00	40000000.00	40000000.00	7529360.00	7529360.00	32470640.00	18.82
Total:	**Voted**		**18175851000.00**	**0.00**	**0.00**	**18175851000.00**	**14336899114.00**	**1400147835.00**	**5239099721.00**	**12936751279.00**	
Total:	**2772**		**18175851000.00**	**0.00**	**0.00**	**18175851000.00**	**14336899114.00**	**1400147835.00**	**5239099721.00**	**12936751279.00**	
Total:	**101**		**18175851000.00**	**0.00**	**0.00**	**18175851000.00**	**14336899114.00**	**1400147835.00**	**5239099721.00**	**12936751279.00**	
Total:	**01**		**18596263000.00**	**0.00**	**0.00**	**18596263000.00**	**14677049167.00**	**1431878804.00**	**5351092637.00**	**13245170363.00**	
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1395	Hostels									
VC	Voted										
1	01	001					0.00	48560.00	48560.00	-48560.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48560.00**	**48560.00**	**-48560.00**	
Total:	**1395**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48560.00**	**48560.00**	**-48560.00**	
SH	578	Higher Secondary School									
VC	Voted										
1	01	001					0.00	445996.00	445996.00	-445996.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**445996.00**	**445996.00**	**-445996.00**	
Total:	**578**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**445996.00**	**445996.00**	**-445996.00**	
Total:	**0102**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494556.00**	**494556.00**	**-494556.00**	
SH	1117	Gurukul Vidyalaya									
VC	Voted										
1	01	001	24000000.00	0.00	0.00	24000000.00	20183537.00	3359060.00	7175523.00	16824477.00	29.90
2	01	003	4088000.00	0.00	0.00	4088000.00	3630124.00	458651.00	916527.00	3171473.00	22.42

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Month & Year of Account	6	2020
Grant Number	33	TRIBAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
SH	1117	Gurukul Vidyalaya									
VC	Voted										
3	01	005	110000.00	0.00	0.00	110000.00	103606.00	6420.00	12814.00	97186.00	11.65
4	01	006	310000.00	0.00	0.00	310000.00	284554.00	28176.00	53622.00	256378.00	17.30
5	01	014	310000.00	0.00	0.00	310000.00	277226.00	32870.00	65644.00	244356.00	21.18
6	01	015	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
7	01	020	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
8	01	021	-140000.00	0.00	0.00	-140000.00	-140000.00			-140000.00	
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	814552.00	44715.00	230163.00	769837.00	23.02
12	03	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
13	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
19	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
21	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	001	1320000.00	0.00	0.00	1320000.00	1251600.00	19660.00	88060.00	1231940.00	6.67
25	07	003	220000.00	0.00	0.00	220000.00	211792.00		8208.00	211792.00	3.73
26	07	005	20000.00	0.00	0.00	20000.00	19920.00		80.00	19920.00	0.40
27	07	006	70000.00	0.00	0.00	70000.00	69127.00		873.00	69127.00	1.25
28	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	014	80000.00	0.00	0.00	80000.00	79400.00		600.00	79400.00	0.75
30	07	015	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
31	07	020	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
32	07	021	-90000.00	0.00	0.00	-90000.00	-90000.00			-90000.00	
33	11	001	2730000.00	0.00	0.00	2730000.00	2730000.00			2730000.00	
34	24	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	25	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	25	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	25	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	25	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**37798000.00**	**0.00**	**0.00**	**37798000.00**	**33195438.00**	**3949552.00**	**8552114.00**	**29245886.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
SH	1117	Gurukul Vidyalaya									
Total:	**1117**		**37798000.00**	**0.00**	**0.00**	**37798000.00**	**33195438.00**	**3949552.00**	**8552114.00**	**29245886.00**	
SH	3492	Middle Schools									
VC		Voted									
1	01	001	14206538000.00	0.00	0.00	14206538000.00	11092737892.00	1111174158.00	4224974266.00	9981563734.00	29.74
2	01	003	2404925000.00	0.00	0.00	2404925000.00	2031813246.00	131819152.00	504930906.00	1899994094.00	21.00
3	01	005	93060000.00	0.00	0.00	93060000.00	75076881.00	5818249.00	23801368.00	69258632.00	25.58
4	01	006	381257000.00	0.00	0.00	381257000.00	305232160.00	26930171.00	102955011.00	278301989.00	27.00
5	01	014	239474000.00	0.00	0.00	239474000.00	188287248.00	18054015.00	69240767.00	170233233.00	28.91
6	01	015	20000000.00	0.00	0.00	20000000.00	18658605.00	451139.00	1792534.00	18207466.00	8.96
7	01	020	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
8	01	021	-3000000.00	0.00	0.00	-3000000.00	-2316000.00	-233800.00	-917800.00	-2082200.00	30.59
9	01	024	2000000.00	0.00	0.00	2000000.00	75000.00		1925000.00	75000.00	96.25
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	120000000.00	0.00	0.00	120000000.00	106109955.00	3544064.00	17434109.00	102565891.00	14.53
12	03	001	2000000.00	0.00	0.00	2000000.00	1966423.00	44530.00	78107.00	1921893.00	3.91
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	600000.00	0.00	0.00	600000.00	600000.00	2700.00	2700.00	597300.00	0.45
17	04	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
18	04	004	400000.00	0.00	0.00	400000.00	398000.00	12000.00	14000.00	386000.00	3.50
19	04	005	10000000.00	0.00	0.00	10000000.00	9597789.00	608250.00	1010461.00	8989539.00	10.10
20	04	006	1000000.00	0.00	0.00	1000000.00	1000000.00	1000.00	1000.00	999000.00	0.10
21	04	007	6000000.00	0.00	0.00	6000000.00	5937879.00	375852.00	437973.00	5562027.00	7.30
22	04	008	1000000.00	0.00	0.00	1000000.00	986028.00	35750.00	49722.00	950278.00	4.97
23	25	004	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
24	25	006	17170000.00	0.00	0.00	17170000.00	16312331.00	851235.00	1708904.00	15461096.00	9.95
25	27	006	40000000.00	0.00	0.00	40000000.00	40000000.00	7529360.00	7529360.00	32470640.00	18.82
Total:	**Voted**		**17623544000.00**	**0.00**	**0.00**	**17623544000.00**	**13973593437.00**	**1307017825.00**	**4956968388.00**	**12666575612.00**	
Total:	**3492**		**17623544000.00**	**0.00**	**0.00**	**17623544000.00**	**13973593437.00**	**1307017825.00**	**4956968388.00**	**12666575612.00**	
SH	363	Model Higher Secondary Schools									
VC		Voted									
1	01	001	96500000.00	0.00	0.00	96500000.00	77898334.00	6517966.00	25119632.00	71380368.00	26.03
2	01	003	16400000.00	0.00	0.00	16400000.00	14158076.00	784392.00	3026316.00	13373684.00	18.45
3	01	005	900000.00	0.00	0.00	900000.00	785710.00	39033.00	153323.00	746677.00	17.04
4	01	006	2150000.00	0.00	0.00	2150000.00	1866805.00	98274.00	381469.00	1768531.00	17.74
5	01	014	1300000.00	0.00	0.00	1300000.00	1045256.00	80423.00	335167.00	964833.00	25.78
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
SH	363	Model Higher Secondary Schools									
VC	Voted										
8	01	021	-400000.00	0.00	0.00	-400000.00	-356000.00	-12600.00	-56600.00	-343400.00	14.15
9	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
10	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
11	02	004	2250000.00	0.00	0.00	2250000.00	1853221.00	55013.00	451792.00	1798208.00	20.08
12	03	001	450000.00	0.00	0.00	450000.00	450000.00	5970.00	5970.00	444030.00	1.33
13	03	002	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
14	03	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
18	04	003	450000.00	0.00	0.00	450000.00	450000.00	9800.00	9800.00	440200.00	2.18
19	04	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
20	04	005	4800000.00	0.00	0.00	4800000.00	4800000.00	100000.00	100000.00	4700000.00	2.08
21	04	007	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
22	04	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
23	04	009	400000.00	0.00	0.00	400000.00	400000.00	1250.00	1250.00	398750.00	0.31
24	07	001	670000.00	0.00	0.00	670000.00	652800.00	8860.00	26060.00	643940.00	3.89
25	07	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
26	07	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
27	07	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
28	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	014	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
30	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	020	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
32	07	021	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00	
33	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	11	001	17900000.00	0.00	0.00	17900000.00	17900000.00			17900000.00	
35	24	011	3000000.00	0.00	0.00	3000000.00	3000000.00	500000.00	500000.00	2500000.00	16.67
36	25	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
37	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
38	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
39	25	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**152320000.00**	**0.00**	**0.00**	**152320000.00**	**130454202.00**	**8188381.00**	**30054179.00**	**122265821.00**	
Total:	**363**		**152320000.00**	**0.00**	**0.00**	**152320000.00**	**130454202.00**	**8188381.00**	**30054179.00**	**122265821.00**	
SH	583	Higher Secondary School									
VC	Voted										
1	01	001	8257671000.00	0.00	0.00	8257671000.00	6663780785.00	576672231.00	2170562446.00	6087108554.00	26.29
2	01	003	1367829000.00	0.00	0.00	1367829000.00	1176257501.00	69305763.00	260877262.00	1106951738.00	19.07

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
SH	583	Higher Secondary School									
VC	Voted										
3	01	005	54841000.00	0.00	0.00	54841000.00	46009699.00	4729525.00	13560826.00	41280174.00	24.73
4	01	006	210299000.00	0.00	0.00	210299000.00	172290285.00	13699346.00	51708061.00	158590939.00	24.59
5	01	014	123012000.00	0.00	0.00	123012000.00	100492072.00	8560713.00	31080641.00	91931359.00	25.27
6	01	015	20000000.00	0.00	0.00	20000000.00	19965769.00	789627.00	823858.00	19176142.00	4.12
7	01	020	5000000.00	0.00	0.00	5000000.00	4992000.00		8000.00	4992000.00	0.16
8	01	021	-5000000.00	0.00	0.00	-5000000.00	-3755400.00	-417900.00	-1662500.00	-3337500.00	33.25
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	30000000.00	0.00	0.00	30000000.00	25529202.00	1511796.00	5982594.00	24017406.00	19.94
12	03	001	7000000.00	0.00	0.00	7000000.00	6904746.00	81000.00	176254.00	6823746.00	2.52
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	400000.00	0.00	0.00	400000.00	400000.00	500.00	500.00	399500.00	0.13
17	04	002	300000.00	0.00	0.00	300000.00	288525.00		11475.00	288525.00	3.83
18	04	003	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
19	04	004	700000.00	0.00	0.00	700000.00	696612.00	3000.00	6388.00	693612.00	0.91
20	04	005	15000000.00	0.00	0.00	15000000.00	14874730.00	802870.00	928140.00	14071860.00	6.19
21	04	006	600000.00	0.00	0.00	600000.00	600000.00	4500.00	4500.00	595500.00	0.75
22	04	007	5000000.00	0.00	0.00	5000000.00	4940355.00	133385.00	193030.00	4806970.00	3.86
23	04	008	2000000.00	0.00	0.00	2000000.00	1985500.00	22614.00	37114.00	1962886.00	1.86
24	04	009	300000.00	0.00	0.00	300000.00	300000.00	610.00	610.00	299390.00	0.20
25	10	002	5000000.00	0.00	0.00	5000000.00	4629422.00	41378.00	411956.00	4588044.00	8.24
26	10	009	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
27	11	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
28	11	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
29	25	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
30	25	004	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
31	25	006	2760000.00	0.00	0.00	2760000.00	2650809.00	190630.00	299821.00	2460179.00	10.86
32	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	27	006	20000000.00	0.00	0.00	20000000.00	18352900.00	2117700.00	3764800.00	16235200.00	18.82
Total:	**Voted**		**10215442000.00**	**0.00**	**0.00**	**10215442000.00**	**8354915512.00**	**678249288.00**	**2538775776.00**	**7676666224.00**	
Total:	**583**		**10215442000.00**	**0.00**	**0.00**	**10215442000.00**	**8354915512.00**	**678249288.00**	**2538775776.00**	**7676666224.00**	
SH	761	Girls Education Campus									
VC	Voted										
1	01	001	80000000.00	0.00	0.00	80000000.00	63241650.00	5739922.00	22498272.00	57501728.00	28.12
2	01	003	13600000.00	0.00	0.00	13600000.00	11594392.00	676962.00	2682570.00	10917430.00	19.72
3	01	005	750000.00	0.00	0.00	750000.00	673705.00	25033.00	101328.00	648672.00	13.51

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
SH	761	Girls Education Campus									
VC	Voted										
4	01	006	1900000.00	0.00	0.00	1900000.00	1584709.00	183102.00	498393.00	1401607.00	26.23
5	01	014	1200000.00	0.00	0.00	1200000.00	976090.00	78120.00	302030.00	897970.00	25.17
6	01	015	300000.00	0.00	0.00	300000.00	300000.00	73569.00	73569.00	226431.00	24.52
7	01	020	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
8	01	021	-350000.00	0.00	0.00	-350000.00	-335600.00	-800.00	-15200.00	-334800.00	4.34
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	300000.00	0.00	0.00	300000.00	276230.00	24370.00	48140.00	251860.00	16.05
12	03	001	125000.00	0.00	0.00	125000.00	106800.00	4375.00	22575.00	102425.00	18.06
13	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
14	03	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
21	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
22	04	007	150000.00	0.00	0.00	150000.00	150000.00	15000.00	15000.00	135000.00	10.00
23	04	008	240000.00	0.00	0.00	240000.00	231171.00	15000.00	23829.00	216171.00	9.93
24	04	009	100000.00	0.00	0.00	100000.00	98250.00		1750.00	98250.00	1.75
25	07	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
26	07	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
27	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	07	006	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
29	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	014	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
31	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
32	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
Total:	**Voted**		**100695000.00**	**0.00**	**0.00**	**100695000.00**	**81277397.00**	**6834653.00**	**26252256.00**	**74442744.00**	
Total:	**761**		**100695000.00**	**0.00**	**0.00**	**100695000.00**	**81277397.00**	**6834653.00**	**26252256.00**	**74442744.00**	
SH	979	Sports Complex									
VC	Voted										
1	01	001	80000000.00	0.00	0.00	80000000.00	66116414.00	5349682.00	19233268.00	60766732.00	24.04
2	01	003	13600000.00	0.00	0.00	13600000.00	11924208.00	643164.00	2318956.00	11281044.00	17.05
3	01	005	500000.00	0.00	0.00	500000.00	457130.00	14840.00	57710.00	442290.00	11.54
4	01	006	1500000.00	0.00	0.00	1500000.00	1289802.00	75544.00	285742.00	1214258.00	19.05

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
SH	979	Sports Complex									
VC	Voted										
5	01	014	1200000.00	0.00	0.00	1200000.00	1050955.00	56575.00	205620.00	994380.00	17.14
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-95200.00	-1600.00	-6400.00	-93600.00	6.40
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	3500000.00	0.00	0.00	3500000.00	2233441.00	198070.00	1464629.00	2035371.00	41.85
12	03	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
19	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	005	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
21	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
25	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	07	001	2500000.00	0.00	0.00	2500000.00	2239460.00	293700.00	554240.00	1945760.00	22.17
27	07	003	300000.00	0.00	0.00	300000.00	270324.00	26796.00	56472.00	243528.00	18.82
28	07	005	50000.00	0.00	0.00	50000.00	47700.00	1950.00	4250.00	45750.00	8.50
29	07	006	50000.00	0.00	0.00	50000.00	46796.00	3308.00	6512.00	43488.00	13.02
30	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	014	50000.00	0.00	0.00	50000.00	47710.00	1995.00	4285.00	45715.00	8.57
32	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
35	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	11	001	33500000.00	0.00	0.00	33500000.00	33500000.00			33500000.00	
37	11	013	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
38	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
39	24	011	7000000.00	0.00	0.00	7000000.00	7000000.00	580000.00	580000.00	6420000.00	8.29
40	25	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
41	25	004	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
42	25	006	5600000.00	0.00	0.00	5600000.00	5600000.00			5600000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
SH	979	Sports Complex									
VC	Voted										
43	25	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
44	25	008	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**		**165250000.00**	**0.00**	**0.00**	**165250000.00**	**147728740.00**	**7244024.00**	**24765284.00**	**140484716.00**	
Total:	**979**		**165250000.00**	**0.00**	**0.00**	**165250000.00**	**147728740.00**	**7244024.00**	**24765284.00**	**140484716.00**	
Total:	**109**		**28295049000.00**	**0.00**	**0.00**	**28295049000.00**	**22721164726.00**	**2011978279.00**	**7585862553.00**	**20709186447.00**	
MI	110	Assitance to Non-Government Secondary Schools									
SH	307	Contribution of Non-government Institution									
VC	Voted										
1	11	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	14	006	452000000.00	0.00	0.00	452000000.00	300220572.00	10579735.00	162359163.00	289640837.00	35.92
3	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**453100000.00**	**0.00**	**0.00**	**453100000.00**	**301320572.00**	**10579735.00**	**162359163.00**	**290740837.00**	
Total:	**307**		**453100000.00**	**0.00**	**0.00**	**453100000.00**	**301320572.00**	**10579735.00**	**162359163.00**	**290740837.00**	
Total:	**110**		**453100000.00**	**0.00**	**0.00**	**453100000.00**	**301320572.00**	**10579735.00**	**162359163.00**	**290740837.00**	
Total:	**02**		**28748149000.00**	**0.00**	**0.00**	**28748149000.00**	**23022485298.00**	**2022558014.00**	**7748221716.00**	**20999927284.00**	
Total:	**2202**		**47344412000.00**	**0.00**	**0.00**	**47344412000.00**	**37699534465.00**	**3454436818.00**	**13099314353.00**	**34245097647.00**	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	001	Direction and Administration-									
SH	1483	District administration									
VC	Voted										
1	01	001	500000000.00	0.00	0.00	500000000.00	415358773.00	31060897.00	115702124.00	384297876.00	23.14
2	01	003	82550000.00	0.00	0.00	82550000.00	71771864.00	3896914.00	14675050.00	67874950.00	17.78
3	01	005	3000000.00	0.00	0.00	3000000.00	2656761.00	107379.00	450618.00	2549382.00	15.02
4	01	006	9500000.00	0.00	0.00	9500000.00	7964012.00	553055.00	2089043.00	7410957.00	21.99
5	01	014	8000000.00	0.00	0.00	8000000.00	7045221.00	355502.00	1310281.00	6689719.00	16.38
6	01	015	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1603400.00	-122228.00	-518828.00	-1481172.00	25.94
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	5000000.00	0.00	0.00	5000000.00	3812916.00	585529.00	1772613.00	3227387.00	35.45
12	03	001	4000000.00	0.00	0.00	4000000.00	3991600.00	33380.00	41780.00	3958220.00	1.04
13	03	002	300000.00	0.00	0.00	300000.00	300000.00	10785.00	10785.00	289215.00	3.60
14	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	001	450000.00	0.00	0.00	450000.00	450000.00	3500.00	3500.00	446500.00	0.78

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MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	001	Direction and Administration-									
SH	1483	District administration									
VC	Voted										
17	04	002	1200000.00	0.00	0.00	1200000.00	1197541.00	42662.00	45121.00	1154879.00	3.76
18	04	003	5600000.00	0.00	0.00	5600000.00	5600000.00	44649.00	44649.00	5555351.00	0.80
19	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	005	2200000.00	0.00	0.00	2200000.00	2175847.00	41140.00	65293.00	2134707.00	2.97
21	04	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	04	007	4000000.00	0.00	0.00	4000000.00	3980011.00	6490.00	26479.00	3973521.00	0.66
23	04	008	2000000.00	0.00	0.00	2000000.00	1968482.00	57063.00	88581.00	1911419.00	4.43
24	04	009	1800000.00	0.00	0.00	1800000.00	1800000.00	38222.00	38222.00	1761778.00	2.12
25	04	011	5000000.00	0.00	0.00	5000000.00	5000000.00	39054.00	39054.00	4960946.00	0.78
26	04	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	04	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	10	008	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
30	11	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
31	14	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
32	24	001	1500000.00	0.00	0.00	1500000.00	1500000.00	3100.00	3100.00	1496900.00	0.21
33	24	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
34	24	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
35	25	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
36	27	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
37	74		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**664100000.00**	**0.00**	**0.00**	**664100000.00**	**564969628.00**	**36757093.00**	**135887465.00**	**528212535.00**	
Total:	**1483**		**664100000.00**	**0.00**	**0.00**	**664100000.00**	**564969628.00**	**36757093.00**	**135887465.00**	**528212535.00**	
SH	3728	Promotion, Research , Training and Development of Tribal Culture									
VC	Voted										
1	01	001	59500000.00	0.00	0.00	59500000.00	50025045.00	3200424.00	12675379.00	46824621.00	21.30
2	01	003	10115000.00	0.00	0.00	10115000.00	8975750.00	380072.00	1519322.00	8595678.00	15.02
3	01	005	100000.00	0.00	0.00	100000.00	90535.00	3155.00	12620.00	87380.00	12.62
4	01	006	2500000.00	0.00	0.00	2500000.00	2251850.00	77702.00	325852.00	2174148.00	13.03
5	01	014	1000000.00	0.00	0.00	1000000.00	903698.00	31996.00	128298.00	871702.00	12.83
6	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
7	01	020	640000.00	0.00	0.00	640000.00	640000.00			640000.00	
8	01	021	-640000.00	0.00	0.00	-640000.00	-583800.00	-14400.00	-70600.00	-569400.00	11.03
9	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
10	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
11	02	004	300000.00	0.00	0.00	300000.00	241740.00	30635.00	88895.00	211105.00	29.63
12	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	001	Direction and Administration-									
SH	3728	Promotion, Research , Training and Development of Tribal Culture									
VC	Voted										
13	03	001	1600000.00	0.00	0.00	1600000.00	1585723.00		14277.00	1585723.00	0.89
14	03	002	150000.00	0.00	0.00	150000.00	148075.00		1925.00	148075.00	1.28
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	002	300000.00	0.00	0.00	300000.00	300000.00	9705.00	9705.00	290295.00	3.24
18	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
19	04	004	150000.00	0.00	0.00	150000.00	150000.00	1644.00	1644.00	148356.00	1.10
20	04	005	3000000.00	0.00	0.00	3000000.00	2713520.00	48880.00	335360.00	2664640.00	11.18
21	04	006	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
22	04	007	800000.00	0.00	0.00	800000.00	800000.00	14059.00	14059.00	785941.00	1.76
23	04	008	1200000.00	0.00	0.00	1200000.00	1186689.00	39179.00	52490.00	1147510.00	4.37
24	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00	2172.00	2172.00	997828.00	0.22
25	04	011	1200000.00	0.00	0.00	1200000.00	1185984.00	15498.00	29514.00	1170486.00	2.46
26	05	002	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
27	06		2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
28	08		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
29	10	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	24	001	300000.00	0.00	0.00	300000.00	300000.00	8524.00	8524.00	291476.00	2.84
31	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
32	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
33	24	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
34	27	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
35	85		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	89		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total:	**Voted**		**103085000.00**	**0.00**	**0.00**	**103085000.00**	**91784809.00**	**3849245.00**	**15149436.00**	**87935564.00**	
Total:	**3728**		**103085000.00**	**0.00**	**0.00**	**103085000.00**	**91784809.00**	**3849245.00**	**15149436.00**	**87935564.00**	
SH	6130	Directorate- Payment of Decretal Charges									
VC	Charged										
1	15		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Charged**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
VC	Voted										
1	01	001	110000000.00	0.00	0.00	110000000.00	93155057.00	5481895.00	22326838.00	87673162.00	20.30
2	01	003	18700000.00	0.00	0.00	18700000.00	16487242.00	718320.00	2931078.00	15768922.00	15.67
3	01	006	4000000.00	0.00	0.00	4000000.00	3678016.00	94516.00	416500.00	3583500.00	10.41
4	01	014	2000000.00	0.00	0.00	2000000.00	1831833.00	51839.00	220006.00	1779994.00	11.00
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00	100512.00	100512.00	1399488.00	6.70
6	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	33	TRIBAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	001	Direction and Administration-									
SH	6130	Directorate- Payment of Decretal Charges									
VC	Voted										
7	01	021	-1000000.00	0.00	0.00	-1000000.00	-869600.00	-54300.00	-184700.00	-815300.00	18.47
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
10	02	004	3000000.00	0.00	0.00	3000000.00	2486420.00	232178.00	745758.00	2254242.00	24.86
11	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	40000000.00	0.00	0.00	40000000.00	40000000.00	1623.00	1623.00	39998377.00	0.00
22	04	008	600000.00	0.00	0.00	600000.00	600000.00	3600.00	3600.00	596400.00	0.60
23	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	011	4000000.00	0.00	0.00	4000000.00	4000000.00	112492.00	112492.00	3887508.00	2.81
25	04	012	1000000.00	0.00	0.00	1000000.00	1000000.00	3200.00	3200.00	996800.00	0.32
26	04	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	05	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
28	08		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
29	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00	15496.00	15496.00	984504.00	1.55
32	24	002	500000.00	0.00	0.00	500000.00	500000.00	11221.00	11221.00	488779.00	2.24
33	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	74		5000000.00	0.00	0.00	5000000.00	5000000.00	259600.00	259600.00	4740400.00	5.19
Total:	**Voted**		**197860000.00**	**0.00**	**0.00**	**197860000.00**	**177928968.00**	**7032192.00**	**26963224.00**	**170896776.00**	
Total:	**6130**		**198860000.00**	**0.00**	**0.00**	**198860000.00**	**178928968.00**	**7032192.00**	**26963224.00**	**171896776.00**	
Total:	**001**		**966045000.00**	**0.00**	**0.00**	**966045000.00**	**835683405.00**	**47638530.00**	**178000125.00**	**788044875.00**	
MI	102	Economic Development-									
SH	2604	Chhattisgarh Schedule Tribes Commission									
VC	Voted										
1	01	001	5600000.00	0.00	0.00	5600000.00	4347770.00	417410.00	1669640.00	3930360.00	29.82
2	01	003	730000.00	0.00	0.00	730000.00	579733.00	50089.00	200356.00	529644.00	27.45
3	01	006	400000.00	0.00	0.00	400000.00	371998.00	9334.00	37336.00	362664.00	9.33

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	33	TRIBAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	102	Economic Development-									
SH	2604	Chhattisgarh Schedule Tribes Commission									
VC	Voted										
4	01	014	1800000.00	0.00	0.00	1800000.00	1771200.00	9600.00	38400.00	1761600.00	2.13
5	01	015	500000.00	0.00	0.00	500000.00	332166.00		167834.00	332166.00	33.57
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-97600.00	-800.00	-3200.00	-96800.00	3.20
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	02	005	900000.00	0.00	0.00	900000.00	285580.00	99260.00	713680.00	186320.00	79.30
12	03	001	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
13	04	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
14	04	002	130000.00	0.00	0.00	130000.00	126189.00	1887.00	5698.00	124302.00	4.38
15	04	003	250000.00	0.00	0.00	250000.00	167400.00		82600.00	167400.00	33.04
16	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	005	250000.00	0.00	0.00	250000.00	238620.00	13700.00	25080.00	224920.00	10.03
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	1000000.00	0.00	0.00	1000000.00	895688.00		104312.00	895688.00	10.43
20	04	008	600000.00	0.00	0.00	600000.00	495983.00	49165.00	153182.00	446818.00	25.53
21	04	009	200000.00	0.00	0.00	200000.00	192700.00		7300.00	192700.00	3.65
22	04	011	1200000.00	0.00	0.00	1200000.00	1011100.00		188900.00	1011100.00	15.74
23	04	013	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
24	06		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	08		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
26	09		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
27	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	25	006	300000.00	0.00	0.00	300000.00	297301.00	26884.00	29583.00	270417.00	9.86
31	57		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
Total:	**Voted**		**20840000.00**	**0.00**	**0.00**	**20840000.00**	**18095828.00**	**676529.00**	**3420701.00**	**17419299.00**	
Total:	**2604**		**20840000.00**	**0.00**	**0.00**	**20840000.00**	**18095828.00**	**676529.00**	**3420701.00**	**17419299.00**	
Total:	**102**		**20840000.00**	**0.00**	**0.00**	**20840000.00**	**18095828.00**	**676529.00**	**3420701.00**	**17419299.00**	
Total:	**02**		**986885000.00**	**0.00**	**0.00**	**986885000.00**	**853779233.00**	**48315059.00**	**181420826.00**	**805464174.00**	
Total:	**2225**		**986885000.00**	**0.00**	**0.00**	**986885000.00**	**853779233.00**	**48315059.00**	**181420826.00**	**805464174.00**	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	101	Panchayati Raj-									
SH	5495	Pay of Chief Executive Officers									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 33 TRIBAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	101	Panchayati Raj-									
SH	5495	Pay of Chief Executive Officers									
VC	Voted										
1	01	001	200000000.00	0.00	0.00	200000000.00	158548171.00	15932772.00	57384601.00	142615399.00	28.69
2	01	003	34000000.00	0.00	0.00	34000000.00	28424784.00	2109871.00	7685087.00	26314913.00	22.60
3	01	005	2000000.00	0.00	0.00	2000000.00	1739008.00	89532.00	350524.00	1649476.00	17.53
4	01	006	5000000.00	0.00	0.00	5000000.00	4364448.00	267805.00	903357.00	4096643.00	18.07
5	01	014	3000000.00	0.00	0.00	3000000.00	2613665.00	152434.00	538769.00	2461231.00	17.96
6	01	015	2000000.00	0.00	0.00	2000000.00	2000000.00	1313912.00	1313912.00	686088.00	65.70
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-953800.00	-11600.00	-57800.00	-942200.00	5.78
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	005	2400000.00	0.00	0.00	2400000.00	2241740.00	145800.00	304060.00	2095940.00	12.67
12	03	001	800000.00	0.00	0.00	800000.00	800000.00	4000.00	4000.00	796000.00	0.50
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	400000.00	0.00	0.00	400000.00	400000.00	8000.00	8000.00	392000.00	2.00
17	04	002	400000.00	0.00	0.00	400000.00	400000.00	5000.00	5000.00	395000.00	1.25
18	04	003	600000.00	0.00	0.00	600000.00	598000.00	1000.00	3000.00	597000.00	0.50
19	04	004	200000.00	0.00	0.00	200000.00	200000.00	6550.00	6550.00	193450.00	3.28
20	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00	59050.00	59050.00	1440950.00	3.94
21	04	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
22	04	007	1200000.00	0.00	0.00	1200000.00	1198000.00	50550.00	52550.00	1147450.00	4.38
23	04	008	1200000.00	0.00	0.00	1200000.00	1195000.00	23954.00	28954.00	1171046.00	2.41
24	04	009	600000.00	0.00	0.00	600000.00	598000.00	13000.00	15000.00	585000.00	2.50
25	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00	16000.00	16000.00	984000.00	1.60
Total:	**Voted**		**257050000.00**	**0.00**	**0.00**	**257050000.00**	**208617016.00**	**20187630.00**	**68620614.00**	**188429386.00**	
Total:	**5495**		**257050000.00**	**0.00**	**0.00**	**257050000.00**	**208617016.00**	**20187630.00**	**68620614.00**	**188429386.00**	
Total:	**101**		**257050000.00**	**0.00**	**0.00**	**257050000.00**	**208617016.00**	**20187630.00**	**68620614.00**	**188429386.00**	
Total:	**2515**		**257050000.00**	**0.00**	**0.00**	**257050000.00**	**208617016.00**	**20187630.00**	**68620614.00**	**188429386.00**	
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	102	Economic Development-									
SH	3728	Promotion, Research , Training and Development of Tribal Culture									
VC	Voted										
1	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
Total:	**Voted**		**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
Total:	**3728**		**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	33	TRIBAL WELFARE

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4225		CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02		Welfare of Scheduled Tribes-									
MI	102		Economic Development-									
SH	5705		Construction of Community Building									
VC	Voted											
1	45	001		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**5705**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	6130		Directorate									
VC	Voted											
1	34	001		1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
Total:	**Voted**			**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**6130**			**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**102**			**3450000.00**	**0.00**	**0.00**	**3450000.00**	**3450000.00**	**0.00**	**0.00**	**3450000.00**	
Total:	**02**			**3450000.00**	**0.00**	**0.00**	**3450000.00**	**3450000.00**	**0.00**	**0.00**	**3450000.00**	
Total:	**4225**			**3450000.00**	**0.00**	**0.00**	**3450000.00**	**3450000.00**	**0.00**	**0.00**	**3450000.00**	
Total:	**33**			**48591797000.00**	**0.00**	**0.00**	**48591797000.00**	**38765380714.00**	**3522939507.00**	**13349355793.00**	**35242441207.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 34 SOCIAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2969	Establishment of District Rehabilitation Centre at Bilaspur									
VC	Voted										
1	01	001	16000000.00	0.00	0.00	16000000.00	13427920.00	768360.00	3340440.00	12659560.00	20.88
2	01	003	2720000.00	0.00	0.00	2720000.00	2414000.00	91224.00	397224.00	2322776.00	14.60
3	01	006	310000.00	0.00	0.00	310000.00	247531.00	18613.00	81082.00	228918.00	26.16
4	01	014	70000.00	0.00	0.00	70000.00	58600.00	3300.00	14700.00	55300.00	21.00
5	01	015	90000.00	0.00	0.00	90000.00	90000.00	57691.00	57691.00	32309.00	64.10
6	02	004	1000000.00	0.00	0.00	1000000.00	883887.00	57909.00	174022.00	825978.00	17.40
7	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
8	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	03	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
10	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
11	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	04	002	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
13	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
14	04	004	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
15	04	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
17	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
18	04	008	600000.00	0.00	0.00	600000.00	546092.00	4067.00	57975.00	542025.00	9.66
19	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	04	011	180000.00	0.00	0.00	180000.00	168500.00	6000.00	17500.00	162500.00	9.72
21	24	001	80000.00	0.00	0.00	80000.00	67560.00		12440.00	67560.00	15.55
22	24	002	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
23	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**		**24005000.00**	**0.00**	**0.00**	**24005000.00**	**20859090.00**	**1007164.00**	**4153074.00**	**19851926.00**	
Total:	**2969**		**24005000.00**	**0.00**	**0.00**	**24005000.00**	**20859090.00**	**1007164.00**	**4153074.00**	**19851926.00**	
SH	6969	Upgradation Subsidy Schemes									
VC	Voted										
1	13	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
Total:	**6969**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
SH	6983	Rehabilitation Institute and Treatment for mentally Disabled Persons									
VC	Voted										
1	01	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	01	003	340000.00	0.00	0.00	340000.00	340000.00			340000.00	
3	02	004	400000.00	0.00	0.00	400000.00	368000.00	179700.00	211700.00	188300.00	52.93
4	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	04	003	150000.00	0.00	0.00	150000.00	150000.00	7500.00	7500.00	142500.00	5.00

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6983	Rehabilitation Institute and Treatment for mentally Disabled Persons									
VC	Voted										
6	04	005	300000.00	0.00	0.00	300000.00	300000.00	59840.00	59840.00	240160.00	19.95
7	04	008	300000.00	0.00	0.00	300000.00	256465.00	54138.00	97673.00	202327.00	32.56
8	05	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
9	10	010	100000.00	0.00	0.00	100000.00	86645.00		13355.00	86645.00	13.36
10	28	006	6000000.00	0.00	0.00	6000000.00	5995000.00	12970.00	17970.00	5982030.00	0.30
Total:	**Voted**		**10250000.00**	**0.00**	**0.00**	**10250000.00**	**10156110.00**	**314148.00**	**408038.00**	**9841962.00**	
Total:	**6983**		**10250000.00**	**0.00**	**0.00**	**10250000.00**	**10156110.00**	**314148.00**	**408038.00**	**9841962.00**	
SH	8159	Additional staff at Headquarter for effective monitoring of welfare schemes for Handicapped									
VC	Voted										
1	01	001	2200000.00	0.00	0.00	2200000.00	1839400.00	120200.00	480800.00	1719200.00	21.85
2	01	003	380000.00	0.00	0.00	380000.00	336728.00	14424.00	57696.00	322304.00	15.18
3	01	006	250000.00	0.00	0.00	250000.00	237721.00	4093.00	16372.00	233628.00	6.55
4	01	008	10000.00	0.00	0.00	10000.00	9175.00	300.00	1125.00	8875.00	11.25
5	01	014	50000.00	0.00	0.00	50000.00	45350.00	1525.00	6175.00	43825.00	12.35
6	01	015	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
7	01	020	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
8	01	021	-32000.00	0.00	0.00	-32000.00	-24800.00	-2400.00	-9600.00	-22400.00	30.00
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	004	60000.00	0.00	0.00	60000.00	57000.00	1500.00	4500.00	55500.00	7.50
12	02	005	120000.00	0.00	0.00	120000.00	97340.00	11330.00	33990.00	86010.00	28.33
13	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
14	04	001	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
15	04	002	80000.00	0.00	0.00	80000.00	74324.00	23953.00	29629.00	50371.00	37.04
16	04	003	1100000.00	0.00	0.00	1100000.00	1100000.00	2275.00	2275.00	1097725.00	0.21
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	005	100000.00	0.00	0.00	100000.00	100000.00	7884.00	7884.00	92116.00	7.88
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00	1250.00	1250.00	98750.00	1.25
21	04	008	250000.00	0.00	0.00	250000.00	222932.00	11330.00	38398.00	211602.00	15.36
22	04	009	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	04	011	330000.00	0.00	0.00	330000.00	322068.00	23692.00	31624.00	298376.00	9.58
24	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	24	002	80000.00	0.00	0.00	80000.00	80000.00	1200.00	1200.00	78800.00	1.50
Total:	**Voted**		**5590000.00**	**0.00**	**0.00**	**5590000.00**	**5109238.00**	**222556.00**	**703318.00**	**4886682.00**	
Total:	**8159**		**5590000.00**	**0.00**	**0.00**	**5590000.00**	**5109238.00**	**222556.00**	**703318.00**	**4886682.00**	
Total:	**0101**		**41245000.00**	**0.00**	**0.00**	**41245000.00**	**37524438.00**	**1543868.00**	**5264430.00**	**35980570.00**	

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Grant Number 34 SOCIAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	001	Direction and Administration									
SH	2322	Direction And Administration									
VC	Charged										
1	15		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
Total:	**Charged**		**40000.00**	**0.00**	**0.00**	**40000.00**	**40000.00**	**0.00**	**0.00**	**40000.00**	
VC	Voted										
1	01	001	182500000.00	0.00	0.00	182500000.00	157833978.00	7983240.00	32649262.00	149850738.00	17.89
2	01	003	31170000.00	0.00	0.00	31170000.00	28189743.00	940421.00	3920678.00	27249322.00	12.58
3	01	005	700000.00	0.00	0.00	700000.00	641717.00	19400.00	77683.00	622317.00	11.10
4	01	006	4000000.00	0.00	0.00	4000000.00	3524787.00	148511.00	623724.00	3376276.00	15.59
5	01	008	151000.00	0.00	0.00	151000.00	144725.00	475.00	6750.00	144250.00	4.47
6	01	014	1500000.00	0.00	0.00	1500000.00	1243403.00	88282.00	344879.00	1155121.00	22.99
7	01	015	1500000.00	0.00	0.00	1500000.00	887846.00	290224.00	902378.00	597622.00	60.16
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-832800.00	-51400.00	-218600.00	-781400.00	21.86
10	01	024	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
11	01	025	-220000.00	0.00	0.00	-220000.00	-220000.00			-220000.00	
12	02	004	1200000.00	0.00	0.00	1200000.00	1200000.00	16510.00	16510.00	1183490.00	1.38
13	02	005	1000000.00	0.00	0.00	1000000.00	699752.00	128872.00	429120.00	570880.00	42.91
14	03	001	1350000.00	0.00	0.00	1350000.00	1350000.00	28780.00	28780.00	1321220.00	2.13
15	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	001	600000.00	0.00	0.00	600000.00	600000.00	14000.00	14000.00	586000.00	2.33
18	04	002	3500000.00	0.00	0.00	3500000.00	3430387.00	73982.00	143595.00	3356405.00	4.10
19	04	003	700000.00	0.00	0.00	700000.00	685450.00	10700.00	25250.00	674750.00	3.61
20	04	004	200000.00	0.00	0.00	200000.00	195190.00	6200.00	11010.00	188990.00	5.51
21	04	005	2000000.00	0.00	0.00	2000000.00	1953720.00	184374.00	230654.00	1769346.00	11.53
22	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
23	04	007	1100000.00	0.00	0.00	1100000.00	1026920.00	18398.00	91478.00	1008522.00	8.32
24	04	008	1300000.00	0.00	0.00	1300000.00	1238733.00	211511.00	272778.00	1027222.00	20.98
25	04	009	550000.00	0.00	0.00	550000.00	525131.00	12800.00	37669.00	512331.00	6.85
26	04	011	2500000.00	0.00	0.00	2500000.00	2116115.00	55574.00	439459.00	2060541.00	17.58
27	04	012	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	04	013	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
29	05		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	09		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
31	10	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
32	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	24	001	1200000.00	0.00	0.00	1200000.00	1200000.00	83416.00	83416.00	1116584.00	6.95
34	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**245681000.00**	**0.00**	**0.00**	**245681000.00**	**215814797.00**	**10264270.00**	**40130473.00**	**205550527.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235		SOCIAL SECURITY AND WELFARE									
SM	02		Social Welfare-									
MI	001		Direction and Administration									
SH	2322		Direction And Administration									
Total:	**2322**			**245721000.00**	**0.00**	**0.00**	**245721000.00**	**215854797.00**	**10264270.00**	**40130473.00**	**205590527.00**	
Total:	**001**			**286966000.00**	**0.00**	**0.00**	**286966000.00**	**253379235.00**	**11808138.00**	**45394903.00**	**241571097.00**	
MI	101		Welfare of Handicapped-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	3921		Scheme for aid to the Disabled and Handicapped									
VC	Voted											
1	11	003		7000000.00	0.00	0.00	7000000.00	7000000.00	138190.00	138190.00	6861810.00	1.97
2	14	006		22000000.00	0.00	0.00	22000000.00	22000000.00			22000000.00	
3	14	012		25500000.00	0.00	0.00	25500000.00	25500000.00			25500000.00	
Total:	**Voted**			**54500000.00**	**0.00**	**0.00**	**54500000.00**	**54500000.00**	**138190.00**	**138190.00**	**54361810.00**	
Total:	**3921**			**54500000.00**	**0.00**	**0.00**	**54500000.00**	**54500000.00**	**138190.00**	**138190.00**	**54361810.00**	
SH	4114		International Year for Disabled									
VC	Voted											
1	18			1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**			**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
Total:	**4114**			**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
SH	7462		Establishment of State Resources and Rehabilitation Centre									
VC	Voted											
1	01	001		4680000.00	0.00	0.00	4680000.00	3985000.00	294603.00	989603.00	3690397.00	21.15
2	01	003		795000.00	0.00	0.00	795000.00	711600.00	27864.00	111264.00	683736.00	14.00
3	01	006		60000.00	0.00	0.00	60000.00	42846.00	5718.00	22872.00	37128.00	38.12
4	01	008		60000.00	0.00	0.00	60000.00	60000.00			60000.00	
5	01	014		150000.00	0.00	0.00	150000.00	145425.00	1525.00	6100.00	143900.00	4.07
6	01	015		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	02	004		500000.00	0.00	0.00	500000.00	418000.00	92000.00	174000.00	326000.00	34.80
8	02	005		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	03	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	03	002		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	001		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	002		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	003		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	04	004		10000.00	0.00	0.00	10000.00	6916.00		3084.00	6916.00	30.84
15	04	005		300000.00	0.00	0.00	300000.00	2630.00		297370.00	2630.00	99.12
16	04	007		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
17	04	008		550000.00	0.00	0.00	550000.00	331999.00	20673.00	238674.00	311326.00	43.40
18	04	009		330000.00	0.00	0.00	330000.00	296462.00	5100.00	38638.00	291362.00	11.71
19	05	001		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	05	002		1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
21	28	006		220000.00	0.00	0.00	220000.00	220000.00	23085.00	23085.00	196915.00	10.49

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235		SOCIAL SECURITY AND WELFARE									
SM	02		Social Welfare-									
MI	101		Welfare of Handicapped-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7462		Establishment of State Resources and Rehabilitation Centre									
VC	Voted											
Total:	**Voted**			**10505000.00**	**0.00**	**0.00**	**10505000.00**	**9070878.00**	**470568.00**	**1904690.00**	**8600310.00**	
Total:	**7462**			**10505000.00**	**0.00**	**0.00**	**10505000.00**	**9070878.00**	**470568.00**	**1904690.00**	**8600310.00**	
SH	75		Scholarships to Blind, deaf and dump									
VC	Voted											
1	11	001		8000000.00	0.00	0.00	8000000.00	7765300.00	198370.00	433070.00	7566930.00	5.41
Total:	**Voted**			**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7765300.00**	**198370.00**	**433070.00**	**7566930.00**	
Total:	**75**			**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7765300.00**	**198370.00**	**433070.00**	**7566930.00**	
SH	7735		Ni:shakt Shiksha Protsahan Yojana									
VC	Voted											
1	11	003		3000000.00	0.00	0.00	3000000.00	2952000.00	66000.00	114000.00	2886000.00	3.80
Total:	**Voted**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2952000.00**	**66000.00**	**114000.00**	**2886000.00**	
Total:	**7735**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2952000.00**	**66000.00**	**114000.00**	**2886000.00**	
SH	7737		Ni:shakt Jan Civil Seva Protsahan Yojana									
VC	Voted											
1	11	003		3000000.00	0.00	0.00	3000000.00	2940000.00		60000.00	2940000.00	2.00
Total:	**Voted**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2940000.00**	**0.00**	**60000.00**	**2940000.00**	
Total:	**7737**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2940000.00**	**0.00**	**60000.00**	**2940000.00**	
SH	7738		Online Registration and Conservation of Physically Disabled Person									
VC	Voted											
1	06			20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7738**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	7739		Hostel Grant for Physical Disable Pupil									
VC	Voted											
1	11	003		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
Total:	**Voted**			**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**0.00**	**0.00**	**3500000.00**	
Total:	**7739**			**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**0.00**	**0.00**	**3500000.00**	
SH	7740		Ni:shakt Jan Vivah Protsahan Yojana									
VC	Voted											
1	14	012		40000000.00	0.00	0.00	40000000.00	37900000.00	1300000.00	3400000.00	36600000.00	8.50
Total:	**Voted**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**37900000.00**	**1300000.00**	**3400000.00**	**36600000.00**	
Total:	**7740**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**37900000.00**	**1300000.00**	**3400000.00**	**36600000.00**	
SH	7886		Establishment of Disabled Welfare Fund									
VC	Voted											
1	14	001		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**7886**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	

Monthly Appropriation Account

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Month & Year of Account	6	2020									
Grant Number	34	SOCIAL WELFARE									
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8664	Establishment of Physical Referail Rehabilitation Centre in Mana									
VC	Voted										
1	01	001	7600000.00	0.00	0.00	7600000.00	7123484.00	243233.00	719749.00	6880251.00	9.47
2	01	003	1290000.00	0.00	0.00	1290000.00	1208612.00	18696.00	100084.00	1189916.00	7.76
3	01	008	110000.00	0.00	0.00	110000.00	104869.00		5131.00	104869.00	4.66
4	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	04	002	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
8	04	003	10000.00	0.00	0.00	10000.00	10000.00	2000.00	2000.00	8000.00	20.00
9	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
10	04	007	10000.00	0.00	0.00	10000.00	10000.00	675.00	675.00	9325.00	6.75
11	28	006	5000000.00	0.00	0.00	5000000.00	4984082.00	21930.00	37848.00	4962152.00	0.76
Total:	**Voted**		**14215000.00**	**0.00**	**0.00**	**14215000.00**	**13636047.00**	**286534.00**	**865487.00**	**13349513.00**	
Total:	**8664**		**14215000.00**	**0.00**	**0.00**	**14215000.00**	**13636047.00**	**286534.00**	**865487.00**	**13349513.00**	
SH	8990	Nishathota Swabhiman Evem Sanbale Yojana									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00	284865.00	284865.00	11715135.00	2.37
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**284865.00**	**284865.00**	**11715135.00**	
Total:	**8990**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**284865.00**	**284865.00**	**11715135.00**	
Total:	**0101**		**172120000.00**	**0.00**	**0.00**	**172120000.00**	**167664225.00**	**2744527.00**	**7200302.00**	**164919698.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	7491	Development of Facilities to Nishattajan									
VC	Voted										
1	27	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**7491**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**0801**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
SH	5618	Chhattisgarh Nishaktjan Finance and Development Corporation									
VC	Voted										
1	14	001	6000000.00	0.00	0.00	6000000.00	3600000.00		2400000.00	3600000.00	40.00
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**3600000.00**	**0.00**	**2400000.00**	**3600000.00**	
Total:	**5618**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**3600000.00**	**0.00**	**2400000.00**	**3600000.00**	
SH	6902	Nishakth Samarth Vikas									
VC	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	19500384.00	156400.00	656016.00	19343984.00	3.28
2	17		12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**		**32000000.00**	**0.00**	**0.00**	**32000000.00**	**31500384.00**	**156400.00**	**656016.00**	**31343984.00**	
Total:	**6902**		**32000000.00**	**0.00**	**0.00**	**32000000.00**	**31500384.00**	**156400.00**	**656016.00**	**31343984.00**	

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Month & Year of Account	6	2020
Grant Number	34	SOCIAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
SH	6927	E									
VC	Voted										
1	04	008	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
Total:	**Voted**		**350000.00**	**0.00**	**0.00**	**350000.00**	**350000.00**	**0.00**	**0.00**	**350000.00**	
Total:	**6927**		**350000.00**	**0.00**	**0.00**	**350000.00**	**350000.00**	**0.00**	**0.00**	**350000.00**	
SH	79	Schools and Institutions for Blind, Deaf and Mute									
VC	Voted										
1	01	001	90000000.00	0.00	0.00	90000000.00	77548575.00	3999510.00	16450935.00	73549065.00	18.28
2	01	003	15300000.00	0.00	0.00	15300000.00	13823010.00	477528.00	1954518.00	13345482.00	12.77
3	01	006	2000000.00	0.00	0.00	2000000.00	1723337.00	88146.00	364809.00	1635191.00	18.24
4	01	008	100000.00	0.00	0.00	100000.00	95050.00	1650.00	6600.00	93400.00	6.60
5	01	014	760000.00	0.00	0.00	760000.00	606097.00	49797.00	203700.00	556300.00	26.80
6	01	015	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
7	01	016	200000.00	0.00	0.00	200000.00	195500.00	7000.00	11500.00	188500.00	5.75
8	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
9	01	021	-400000.00	0.00	0.00	-400000.00	-327400.00	-22600.00	-95200.00	-304800.00	23.80
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	1100000.00	0.00	0.00	1100000.00	888604.00	305006.00	516402.00	583598.00	46.95
13	02	005	1600000.00	0.00	0.00	1600000.00	1388096.00	294750.00	506654.00	1093346.00	31.67
14	03	001	300000.00	0.00	0.00	300000.00	297830.00		2170.00	297830.00	0.72
15	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
18	04	001	60000.00	0.00	0.00	60000.00	60000.00	4500.00	4500.00	55500.00	7.50
19	04	002	320000.00	0.00	0.00	320000.00	319058.00	26070.00	27012.00	292988.00	8.44
20	04	003	4500000.00	0.00	0.00	4500000.00	4332998.00	230373.00	397375.00	4102625.00	8.83
21	04	004	4000000.00	0.00	0.00	4000000.00	3991220.00	1168.00	9948.00	3990052.00	0.25
22	04	005	5000000.00	0.00	0.00	5000000.00	4982730.00	104513.00	121783.00	4878217.00	2.44
23	04	006	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
24	04	007	3500000.00	0.00	0.00	3500000.00	3423181.00	110930.00	187749.00	3312251.00	5.36
25	04	008	2500000.00	0.00	0.00	2500000.00	2396476.00	133915.00	237439.00	2262561.00	9.50
26	04	009	1800000.00	0.00	0.00	1800000.00	1765072.00	33200.00	68128.00	1731872.00	3.78
27	04	011	2100000.00	0.00	0.00	2100000.00	1961921.00	68460.00	206539.00	1893461.00	9.84
28	07	001	340000.00	0.00	0.00	340000.00	340000.00			340000.00	
29	07	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
30	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
32	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
33	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	34	SOCIAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
SH	79	Schools and Institutions for Blind, Deaf and Mute									
VC	Voted										
34	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
36	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	020	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
38	07	021	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	
39	07	024	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
40	07	025	-15000.00	0.00	0.00	-15000.00	-15000.00			-15000.00	
41	24	001	450000.00	0.00	0.00	450000.00	430292.00		19708.00	430292.00	4.38
42	24	002	500000.00	0.00	0.00	500000.00	486200.00		13800.00	486200.00	2.76
43	24	003	1000000.00	0.00	0.00	1000000.00	985460.00	153000.00	167540.00	832460.00	16.75
44	25	005	16500000.00	0.00	0.00	16500000.00	15702167.00	74066.00	871899.00	15628101.00	5.28
45	25	006	4300000.00	0.00	0.00	4300000.00	4173407.00	190077.00	316670.00	3983330.00	7.36
46	25	008	2800000.00	0.00	0.00	2800000.00	2767788.00	59985.00	92197.00	2707803.00	3.29
Total:	**Voted**		**161820000.00**	**0.00**	**0.00**	**161820000.00**	**145546669.00**	**6391044.00**	**22664375.00**	**139155625.00**	
Total:	**79**		**161820000.00**	**0.00**	**0.00**	**161820000.00**	**145546669.00**	**6391044.00**	**22664375.00**	**139155625.00**	
Total:	**101**		**387290000.00**	**0.00**	**0.00**	**387290000.00**	**363661278.00**	**9291971.00**	**32920693.00**	**354369307.00**	
MI	104	Welfare of Aged, Infirm and Destitute									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5257	Grant-in-Aid to Social Welfare Women and Child Welfare Institutions									
VC	Voted										
1	14	006	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
Total:	**Voted**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**5257**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
SH	7014	Senior Citizen Assistance Scheme									
VC	Voted										
1	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
2	14	012	33000000.00	0.00	0.00	33000000.00	33000000.00			33000000.00	
Total:	**Voted**		**34500000.00**	**0.00**	**0.00**	**34500000.00**	**34500000.00**	**0.00**	**0.00**	**34500000.00**	
Total:	**7014**		**34500000.00**	**0.00**	**0.00**	**34500000.00**	**34500000.00**	**0.00**	**0.00**	**34500000.00**	
SH	7917	Establishment of Paramashale Home									
VC	Voted										
1	14	012	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
Total:	**Voted**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4500000.00**	**0.00**	**0.00**	**4500000.00**	
Total:	**7917**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4500000.00**	**0.00**	**0.00**	**4500000.00**	
SH	8662	Chhattisgarh Mukhya Mantri Teerth Yojana									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	

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Month & Year of Account	6	2020										
Grant Number	34	SOCIAL WELFARE										
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**	
MH	2235	SOCIAL SECURITY AND WELFARE										
SM	02	Social Welfare-										
MI	104	Welfare of Aged, Infirm and Destitute										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	8662	Chhattisgarh Mukhya Mantri Teerth Yojana										
Total:	**8662**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**		
SH	8981	Protection for Seniors										
VC	Voted											
1	14	012	8000000.00	0.00	0.00	8000000.00	7100000.00		900000.00	7100000.00	11.25	
Total:	**Voted**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7100000.00**	**0.00**	**900000.00**	**7100000.00**		
Total:	**8981**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7100000.00**	**0.00**	**900000.00**	**7100000.00**		
Total:	**0101**		**54100000.00**	**0.00**	**0.00**	**54100000.00**	**53200000.00**	**0.00**	**900000.00**	**53200000.00**		
SH	5258	Grant-in-aid to Bhartiya Kushtha Hiwarak Sangh/Institution										
VC	Voted											
1	14	006	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00		
Total:	**Voted**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**		
Total:	**5258**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**		
SH	8980	Small House Scheme										
VC	Voted											
1	14	006	31373000.00	0.00	0.00	31373000.00	31373000.00			31373000.00		
Total:	**Voted**		**31373000.00**	**0.00**	**0.00**	**31373000.00**	**31373000.00**	**0.00**	**0.00**	**31373000.00**		
Total:	**8980**		**31373000.00**	**0.00**	**0.00**	**31373000.00**	**31373000.00**	**0.00**	**0.00**	**31373000.00**		
Total:	**104**		**86873000.00**	**0.00**	**0.00**	**86873000.00**	**85973000.00**	**0.00**	**900000.00**	**85973000.00**		
MI	105	Prohibition										
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)										
SH	2245	Prohibition Programme										
VC	Voted											
1	09		20900000.00	0.00	0.00	20900000.00	20900000.00			20900000.00		
Total:	**Voted**		**20900000.00**	**0.00**	**0.00**	**20900000.00**	**20900000.00**	**0.00**	**0.00**	**20900000.00**		
Total:	**2245**		**20900000.00**	**0.00**	**0.00**	**20900000.00**	**20900000.00**	**0.00**	**0.00**	**20900000.00**		
Total:	**0801**		**20900000.00**	**0.00**	**0.00**	**20900000.00**	**20900000.00**	**0.00**	**0.00**	**20900000.00**		
SH	2245	Prohibition Programme										
VC	Voted											
1	01	001	1250000.00	0.00	0.00	1250000.00	1107200.00	47600.00	190400.00	1059600.00	15.23	
2	01	003	210000.00	0.00	0.00	210000.00	192864.00	5712.00	22848.00	187152.00	10.88	
3	01	006	100000.00	0.00	0.00	100000.00	94987.00	1671.00	6684.00	93316.00	6.68	
4	01	008	15000.00	0.00	0.00	15000.00	14250.00		750.00	14250.00	5.00	
5	01	014	10000.00	0.00	0.00	10000.00	9625.00	375.00	750.00	9250.00	7.50	
6	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00		
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00		
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00		
9	03	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00		
10	04	008	600000.00	0.00	0.00	600000.00	542684.00		57316.00	542684.00	9.55	

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Grant Number	34	SOCIAL WELFARE

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235		SOCIAL SECURITY AND WELFARE									
SM	02		Social Welfare-									
MI	105		Prohibition									
SH	2245		Prohibition Programme									
VC	Voted											
11	04	009		50000.00	0.00	0.00	50000.00	45100.00		4900.00	45100.00	9.80
12	09			2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
13	14	012		10120000.00	0.00	0.00	10120000.00	10120000.00			10120000.00	
14	17			3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
Total:	**Voted**			**18466000.00**	**0.00**	**0.00**	**18466000.00**	**18237710.00**	**55358.00**	**283648.00**	**18182352.00**	
Total:	**2245**			**18466000.00**	**0.00**	**0.00**	**18466000.00**	**18237710.00**	**55358.00**	**283648.00**	**18182352.00**	
Total:	**105**			**39366000.00**	**0.00**	**0.00**	**39366000.00**	**39137710.00**	**55358.00**	**283648.00**	**39082352.00**	
MI	106		Correctional Services									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	6731		Organisation of Kishore Kalyan Nidhi									
VC	Voted											
1	05	002		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	25	006		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**6731**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0101**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	2517		Probation Unit									
VC	Voted											
1	01	001		24000000.00	0.00	0.00	24000000.00	20247300.00	1231955.00	4984655.00	19015345.00	20.77
2	01	003		4080000.00	0.00	0.00	4080000.00	3629676.00	147835.00	598159.00	3481841.00	14.66
3	01	006		500000.00	0.00	0.00	500000.00	415022.00	27240.00	112218.00	387782.00	22.44
4	01	008		30000.00	0.00	0.00	30000.00	28500.00	425.00	1925.00	28075.00	6.42
5	01	014		210000.00	0.00	0.00	210000.00	158570.00	18342.00	69772.00	140228.00	33.22
6	01	015		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	01	020		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021		-200000.00	0.00	0.00	-200000.00	-148200.00	-17000.00	-68800.00	-131200.00	34.40
9	01	024		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025		-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	03	002		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	001		55000.00	0.00	0.00	55000.00	55000.00			55000.00	
14	04	002		60000.00	0.00	0.00	60000.00	41332.00		18668.00	41332.00	31.11
15	04	003		300000.00	0.00	0.00	300000.00	295050.00		4950.00	295050.00	1.65
16	04	004		70000.00	0.00	0.00	70000.00	70000.00			70000.00	
17	04	005		80000.00	0.00	0.00	80000.00	80000.00			80000.00	
18	04	007		150000.00	0.00	0.00	150000.00	147600.00		2400.00	147600.00	1.60
19	04	008		150000.00	0.00	0.00	150000.00	120772.00	5000.00	34228.00	115772.00	22.82
20	04	009		150000.00	0.00	0.00	150000.00	148400.00	4950.00	6550.00	143450.00	4.37

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	34	SOCIAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	106	Correctional Services									
SH	2517	Probation Unit									
VC	Voted										
Total:	**Voted**		**30535000.00**	**0.00**	**0.00**	**30535000.00**	**26189022.00**	**1418747.00**	**5764725.00**	**24770275.00**	
Total:	**2517**		**30535000.00**	**0.00**	**0.00**	**30535000.00**	**26189022.00**	**1418747.00**	**5764725.00**	**24770275.00**	
Total:	**106**		**30635000.00**	**0.00**	**0.00**	**30635000.00**	**26289022.00**	**1418747.00**	**5764725.00**	**24870275.00**	
MI	107	Assistance To Voluntary Organisations									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5490	National Rehablitation Programme									
VC	Voted										
1	03	001	4000000.00	0.00	0.00	4000000.00	2806900.00	21000.00	1214100.00	2785900.00	30.35
2	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
4	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
5	04	008	350000.00	0.00	0.00	350000.00	350000.00	39640.00	39640.00	310360.00	11.33
6	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	05	002	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	14	012	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
10	24	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
11	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	69		15000000.00	0.00	0.00	15000000.00	14055520.00	655880.00	1600360.00	13399640.00	10.67
Total:	**Voted**		**23160000.00**	**0.00**	**0.00**	**23160000.00**	**21022420.00**	**716520.00**	**2854100.00**	**20305900.00**	
Total:	**5490**		**23160000.00**	**0.00**	**0.00**	**23160000.00**	**21022420.00**	**716520.00**	**2854100.00**	**20305900.00**	
Total:	**0101**		**23160000.00**	**0.00**	**0.00**	**23160000.00**	**21022420.00**	**716520.00**	**2854100.00**	**20305900.00**	
Total:	**107**		**23160000.00**	**0.00**	**0.00**	**23160000.00**	**21022420.00**	**716520.00**	**2854100.00**	**20305900.00**	
MI	200	Other Programmes-									
SH	1985	Doordarshan Programmes									
VC	Voted										
1	01	001	2920000.00	0.00	0.00	2920000.00	2303800.00	205400.00	821600.00	2098400.00	28.14
2	01	003	500000.00	0.00	0.00	500000.00	426056.00	24648.00	98592.00	401408.00	19.72
3	01	005	10000.00	0.00	0.00	10000.00	9880.00	40.00	160.00	9840.00	1.60
4	01	006	200000.00	0.00	0.00	200000.00	187211.00	4263.00	17052.00	182948.00	8.53
5	01	008	10000.00	0.00	0.00	10000.00	9325.00		675.00	9325.00	6.75
6	01	014	100000.00	0.00	0.00	100000.00	86575.00	4700.00	18125.00	81875.00	18.13
7	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
8	01	020	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
9	01	021	-220000.00	0.00	0.00	-220000.00	-215200.00	-1600.00	-6400.00	-213600.00	2.91
10	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 34 SOCIAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	200	Other Programmes-									
SH	1985	Doordarshan Programmes									
VC	Voted										
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	005	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
16	04	008	170000.00	0.00	0.00	170000.00	170000.00	20210.00	20210.00	149790.00	11.89
17	04	009	60000.00	0.00	0.00	60000.00	60000.00	4024.00	4024.00	55976.00	6.71
Total:	**Voted**		**4550000.00**	**0.00**	**0.00**	**4550000.00**	**3837647.00**	**261685.00**	**974038.00**	**3575962.00**	
Total:	**1985**		**4550000.00**	**0.00**	**0.00**	**4550000.00**	**3837647.00**	**261685.00**	**974038.00**	**3575962.00**	
SH	1986	Audio Visual Scheme									
VC	Voted										
1	01	001	5200000.00	0.00	0.00	5200000.00	4294000.00	302000.00	1208000.00	3992000.00	23.23
2	01	003	880000.00	0.00	0.00	880000.00	770704.00	36432.00	145728.00	734272.00	16.56
3	01	005	50000.00	0.00	0.00	50000.00	49880.00	40.00	160.00	49840.00	0.32
4	01	006	200000.00	0.00	0.00	200000.00	179806.00	6961.00	27155.00	172845.00	13.58
5	01	014	100000.00	0.00	0.00	100000.00	91600.00	2800.00	11200.00	88800.00	11.20
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
9	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	03	003	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
13	04	008	180000.00	0.00	0.00	180000.00	180000.00	29239.00	29239.00	150761.00	16.24
14	04	009	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
15	04	011	350000.00	0.00	0.00	350000.00	301388.00	13449.00	62061.00	287939.00	17.73
16	24	001	200000.00	0.00	0.00	200000.00	192000.00		8000.00	192000.00	4.00
17	24	002	100000.00	0.00	0.00	100000.00	94500.00		5500.00	94500.00	5.50
18	28	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
Total:	**Voted**		**7855000.00**	**0.00**	**0.00**	**7855000.00**	**6748878.00**	**390921.00**	**1497043.00**	**6357957.00**	
Total:	**1986**		**7855000.00**	**0.00**	**0.00**	**7855000.00**	**6748878.00**	**390921.00**	**1497043.00**	**6357957.00**	
SH	7864	Chhattisgarh Yoga Ayog									
VC	Voted										
1	05	001	4000000.00	0.00	0.00	4000000.00	2400000.00		1600000.00	2400000.00	40.00
2	14	001	11000000.00	0.00	0.00	11000000.00	6600000.00		4400000.00	6600000.00	40.00
3	14	012	11000000.00	0.00	0.00	11000000.00	6600000.00		4400000.00	6600000.00	40.00
4	25		5500000.00	0.00	0.00	5500000.00	3300000.00		2200000.00	3300000.00	40.00
Total:	**Voted**		**31500000.00**	**0.00**	**0.00**	**31500000.00**	**18900000.00**	**0.00**	**12600000.00**	**18900000.00**	
Total:	**7864**		**31500000.00**	**0.00**	**0.00**	**31500000.00**	**18900000.00**	**0.00**	**12600000.00**	**18900000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	34	SOCIAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	200	Other Programmes-									
SH	795	Kala Pathak									
VC	Voted										
1	01	001	26000000.00	0.00	0.00	26000000.00	20277000.00	1924100.00	7647100.00	18352900.00	29.41
2	01	003	4760000.00	0.00	0.00	4760000.00	4069232.00	232356.00	923124.00	3836876.00	19.39
3	01	005	100000.00	0.00	0.00	100000.00	99760.00	80.00	320.00	99680.00	0.32
4	01	006	680000.00	0.00	0.00	680000.00	556124.00	42080.00	165956.00	514044.00	24.41
5	01	014	350000.00	0.00	0.00	350000.00	309225.00	13675.00	54450.00	295550.00	15.56
6	01	015	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
7	03	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
8	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
9	04	007	500000.00	0.00	0.00	500000.00	447570.00		52430.00	447570.00	10.49
10	04	008	350000.00	0.00	0.00	350000.00	329659.00	39050.00	59391.00	290609.00	16.97
11	04	009	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
Total:	**Voted**		**33910000.00**	**0.00**	**0.00**	**33910000.00**	**27258570.00**	**2251341.00**	**8902771.00**	**25007229.00**	
Total:	**795**		**33910000.00**	**0.00**	**0.00**	**33910000.00**	**27258570.00**	**2251341.00**	**8902771.00**	**25007229.00**	
Total:	**200**		**77815000.00**	**0.00**	**0.00**	**77815000.00**	**56745095.00**	**2903947.00**	**23973852.00**	**53841148.00**	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7613	Programme of Project for Third Gender Community									
VC	Voted										
1	01	016	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
2	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	04	008	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
5	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	06		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	14	012	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
8	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**8030000.00**	**0.00**	**0.00**	**8030000.00**	**8030000.00**	**0.00**	**0.00**	**8030000.00**	
Total:	**7613**		**8030000.00**	**0.00**	**0.00**	**8030000.00**	**8030000.00**	**0.00**	**0.00**	**8030000.00**	
Total:	**0101**		**8030000.00**	**0.00**	**0.00**	**8030000.00**	**8030000.00**	**0.00**	**0.00**	**8030000.00**	
Total:	**800**		**8030000.00**	**0.00**	**0.00**	**8030000.00**	**8030000.00**	**0.00**	**0.00**	**8030000.00**	
Total:	**02**		**940135000.00**	**0.00**	**0.00**	**940135000.00**	**854237760.00**	**26194681.00**	**112091921.00**	**828043079.00**	
Total:	**2235**		**940135000.00**	**0.00**	**0.00**	**940135000.00**	**854237760.00**	**26194681.00**	**112091921.00**	**828043079.00**	
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02	Social Welfare-									
MI	101	Welfare Of Handicapped-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	71	Schools for Blind, deaf and dumb									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 34 SOCIAL WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02	Social Welfare-									
MI	101	Welfare Of Handicapped-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	71	Schools for Blind, deaf and dumb									
VC	Voted										
1	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**71**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	79	Schools and Institutions for Blind, Deaf and Dumb									
VC	Voted										
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**79**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**0101**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**101**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**02**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**4235**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**34**		**941135000.00**	**0.00**	**0.00**	**941135000.00**	**855237760.00**	**26194681.00**	**112091921.00**	**829043079.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	35	REHABILITATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	01	Rehabilitation									
MI	001	Direction and Administration									
SH	2709	Headquarter staff for displaced persons from former East Pakistan(New)									
VC	Voted										
1	01	001	2750000.00	0.00	0.00	2750000.00	2388200.00	100800.00	462600.00	2287400.00	16.82
2	01	003	470000.00	0.00	0.00	470000.00	426584.00	13396.00	56812.00	413188.00	12.09
3	01	014	330000.00	0.00	0.00	330000.00	307992.00	4572.00	26580.00	303420.00	8.05
4	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	020	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	01	021	-60000.00	0.00	0.00	-60000.00	-50400.00	-2400.00	-12000.00	-48000.00	20.00
7	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
9	03	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
10	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
11	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
12	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
13	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
14	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
15	04	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
Total:	**Voted**		**3780000.00**	**0.00**	**0.00**	**3780000.00**	**3362376.00**	**116368.00**	**533992.00**	**3246008.00**	
Total:	**2709**		**3780000.00**	**0.00**	**0.00**	**3780000.00**	**3362376.00**	**116368.00**	**533992.00**	**3246008.00**	
Total:	**001**		**3780000.00**	**0.00**	**0.00**	**3780000.00**	**3362376.00**	**116368.00**	**533992.00**	**3246008.00**	
MI	200	Other Relief Measures									
SH	3135	Rehabilitation for displaced persons from former East Pakistan									
VC	Voted										
1	14	012	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
2	24	004	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	27	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**1930000.00**	**0.00**	**0.00**	**1930000.00**	**1930000.00**	**0.00**	**0.00**	**1930000.00**	
Total:	**3135**		**1930000.00**	**0.00**	**0.00**	**1930000.00**	**1930000.00**	**0.00**	**0.00**	**1930000.00**	
SH	4625	Management of Permanent Liability Home,Mana, District Raipur									
VC	Voted										
1	01	001	8000000.00	0.00	0.00	8000000.00	6731223.00	425377.00	1694154.00	6305846.00	21.18
2	01	003	1360000.00	0.00	0.00	1360000.00	1211740.00	47052.00	195312.00	1164688.00	14.36
3	01	014	100000.00	0.00	0.00	100000.00	86685.00	4355.00	17670.00	82330.00	17.67
4	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	021	-100000.00	0.00	0.00	-100000.00	-88000.00	-4000.00	-16000.00	-84000.00	16.00
7	03	001	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
8	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	04	005	4200000.00	0.00	0.00	4200000.00	4200000.00			4200000.00	
10	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	35	REHABILITATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	01	Rehabilitation									
MI	200	Other Relief Measures									
SH	4625	Management of Permanent Liability Home,Mana, District Raipur									
VC	Voted										
11	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	14	012	1500000.00	0.00	0.00	1500000.00	1401794.00	100300.00	198506.00	1301494.00	13.23
14	25	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
15	27	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	89		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
Total:	**Voted**		**16482000.00**	**0.00**	**0.00**	**16482000.00**	**14965442.00**	**573084.00**	**2089642.00**	**14392358.00**	
Total:	**4625**		**16482000.00**	**0.00**	**0.00**	**16482000.00**	**14965442.00**	**573084.00**	**2089642.00**	**14392358.00**	
Total:	**200**		**18412000.00**	**0.00**	**0.00**	**18412000.00**	**16895442.00**	**573084.00**	**2089642.00**	**16322358.00**	
Total:	**01**		**22192000.00**	**0.00**	**0.00**	**22192000.00**	**20257818.00**	**689452.00**	**2623634.00**	**19568366.00**	
Total:	**2235**		**22192000.00**	**0.00**	**0.00**	**22192000.00**	**20257818.00**	**689452.00**	**2623634.00**	**19568366.00**	
Total:	**35**		**22192000.00**	**0.00**	**0.00**	**22192000.00**	**20257818.00**	**689452.00**	**2623634.00**	**19568366.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	36	TRANSPORT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2013	COUNCIL OF MINISTERS									
MI	108	Tour Expenses									
SH	3283	P.O.L.for Ministers during their tours-									
VC	Voted										
1	50		29640000.00	0.00	0.00	29640000.00	25150774.00	2404282.00	6893508.00	22746492.00	23.26
Total:	**Voted**		**29640000.00**	**0.00**	**0.00**	**29640000.00**	**25150774.00**	**2404282.00**	**6893508.00**	**22746492.00**	
Total:	**3283**		**29640000.00**	**0.00**	**0.00**	**29640000.00**	**25150774.00**	**2404282.00**	**6893508.00**	**22746492.00**	
Total:	**108**		**29640000.00**	**0.00**	**0.00**	**29640000.00**	**25150774.00**	**2404282.00**	**6893508.00**	**22746492.00**	
Total:	**2013**		**29640000.00**	**0.00**	**0.00**	**29640000.00**	**25150774.00**	**2404282.00**	**6893508.00**	**22746492.00**	
MH	2041	TAXES ON VEHICLES									
MI	001	Direction and Administration									
GH	0701	E									
SH	6370	E									
VC	Voted										
1	10	009	154000000.00	0.00	0.00	154000000.00	154000000.00			154000000.00	
Total:	**Voted**		**154000000.00**	**0.00**	**0.00**	**154000000.00**	**154000000.00**	**0.00**	**0.00**	**154000000.00**	
Total:	**6370**		**154000000.00**	**0.00**	**0.00**	**154000000.00**	**154000000.00**	**0.00**	**0.00**	**154000000.00**	
Total:	**0701**		**154000000.00**	**0.00**	**0.00**	**154000000.00**	**154000000.00**	**0.00**	**0.00**	**154000000.00**	
SH	3565	Headquarter Establishment									
VC	Voted										
1	01	001	32960000.00	0.00	0.00	32960000.00	26570600.00	2054491.00	8443891.00	24516109.00	25.62
2	01	003	5603000.00	0.00	0.00	5603000.00	4843061.00	245281.00	1005220.00	4597780.00	17.94
3	01	006	1000000.00	0.00	0.00	1000000.00	847540.00	47806.00	200266.00	799734.00	20.03
4	01	008	80000.00	0.00	0.00	80000.00	72425.00		7575.00	72425.00	9.47
5	01	014	500000.00	0.00	0.00	500000.00	430225.00	26050.00	95825.00	404175.00	19.17
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	018	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	021	-200000.00	0.00	0.00	-200000.00	-187200.00		-12800.00	-187200.00	6.40
11	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	02	004	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
14	02	005	700000.00	0.00	0.00	700000.00	547040.00	156850.00	309810.00	390190.00	44.26
15	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	002	200000.00	0.00	0.00	200000.00	194486.00		5514.00	194486.00	2.76
20	04	003	200000.00	0.00	0.00	200000.00	99900.00		100100.00	99900.00	50.05
21	04	004	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
22	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 36 TRANSPORT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2041	TAXES ON VEHICLES									
MI	001	Direction and Administration									
SH	3565	Headquarter Establishment									
VC	Voted										
24	04	007	1300000.00	0.00	0.00	1300000.00	1293071.00	8334.00	15263.00	1284737.00	1.17
25	04	008	200000.00	0.00	0.00	200000.00	139578.00	92018.00	152440.00	47560.00	76.22
26	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
27	04	011	1700000.00	0.00	0.00	1700000.00	1549333.00		150667.00	1549333.00	8.86
28	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	10	009	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
30	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	24	001	400000.00	0.00	0.00	400000.00	400000.00	26592.00	26592.00	373408.00	6.65
32	24	012	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
33	89		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**83371000.00**	**0.00**	**0.00**	**83371000.00**	**75528059.00**	**2657422.00**	**10500363.00**	**72870637.00**	
Total:	**3565**		**83371000.00**	**0.00**	**0.00**	**83371000.00**	**75528059.00**	**2657422.00**	**10500363.00**	**72870637.00**	
SH	5379	State Transport Appeallant Tribunal									
VC	Voted										
1	01	001	7725000.00	0.00	0.00	7725000.00	6353926.00	454120.00	1825194.00	5899806.00	23.63
2	01	003	1313000.00	0.00	0.00	1313000.00	1133015.00	59995.00	239980.00	1073020.00	18.28
3	01	006	707000.00	0.00	0.00	707000.00	613988.00	31004.00	124016.00	582984.00	17.54
4	01	014	707000.00	0.00	0.00	707000.00	642950.00	21350.00	85400.00	621600.00	12.08
5	01	015	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
6	01	018	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	020	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
8	01	021	-120000.00	0.00	0.00	-120000.00	-108000.00		-12000.00	-108000.00	10.00
9	01	022	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
10	01	023	-75000.00	0.00	0.00	-75000.00	-75000.00			-75000.00	
11	02	004	70000.00	0.00	0.00	70000.00	66000.00	4000.00	8000.00	62000.00	11.43
12	02	005	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
13	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	200000.00	0.00	0.00	200000.00	197364.00	1061.00	3697.00	196303.00	1.85
18	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	150000.00	0.00	0.00	150000.00	145040.00	9680.00	14640.00	135360.00	9.76
21	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
22	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	008	200000.00	0.00	0.00	200000.00	197189.00		2811.00	197189.00	1.41
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	011	200000.00	0.00	0.00	200000.00	189650.00	16282.00	26632.00	173368.00	13.32

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Grant Number 36 TRANSPORT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2041	TAXES ON VEHICLES									
MI	001	Direction and Administration									
SH	5379	State Transport Appeallant Tribunal									
VC	Voted										
26	24	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
Total:	**Voted**		**14302000.00**	**0.00**	**0.00**	**14302000.00**	**12581122.00**	**597492.00**	**2318370.00**	**11983630.00**	
Total:	**5379**		**14302000.00**	**0.00**	**0.00**	**14302000.00**	**12581122.00**	**597492.00**	**2318370.00**	**11983630.00**	
SH	8333	Expenditure from Road Security Fund									
VC	Voted										
1	01	001	7313000.00	0.00	0.00	7313000.00	6001820.00	553412.00	1864592.00	5448408.00	25.50
2	01	003	1243000.00	0.00	0.00	1243000.00	1043654.00	51768.00	251114.00	991886.00	20.20
3	01	006	500000.00	0.00	0.00	500000.00	453244.00	16333.00	63089.00	436911.00	12.62
4	01	008	100000.00	0.00	0.00	100000.00	98425.00		1575.00	98425.00	1.58
5	01	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	100000.00	0.00	0.00	100000.00	92010.00	3480.00	11470.00	88530.00	11.47
7	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
8	02	004	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
9	02	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
10	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
21	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	09		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
25	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**26216000.00**	**0.00**	**0.00**	**26216000.00**	**24649153.00**	**624993.00**	**2191840.00**	**24024160.00**	
Total:	**8333**		**26216000.00**	**0.00**	**0.00**	**26216000.00**	**24649153.00**	**624993.00**	**2191840.00**	**24024160.00**	
Total:	**001**		**277889000.00**	**0.00**	**0.00**	**277889000.00**	**266758334.00**	**3879907.00**	**15010573.00**	**262878427.00**	
MI	101	Collection Charges									
SH	4280	Collection Charges									
VC	Charged										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2041	TAXES ON VEHICLES									
MI	101	Collection Charges									
SH	4280	Collection Charges									
VC	Charged										
1	15		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Charged**		**50000.00**	**0.00**	**0.00**	**50000.00**	**50000.00**	**0.00**	**0.00**	**50000.00**	
VC	Voted										
1	01	001	144200000.00	0.00	0.00	144200000.00	120863914.00	8315764.00	31651850.00	112548150.00	21.95
2	01	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	01	003	24514000.00	0.00	0.00	24514000.00	21627262.00	1028558.00	3915296.00	20598704.00	15.97
4	01	005	330000.00	0.00	0.00	330000.00	277580.00	16574.00	68994.00	261006.00	20.91
5	01	006	3500000.00	0.00	0.00	3500000.00	2983002.00	179751.00	696749.00	2803251.00	19.91
6	01	008	180000.00	0.00	0.00	180000.00	174025.00	2825.00	8800.00	171200.00	4.89
7	01	012	120000.00	0.00	0.00	120000.00	119520.00		480.00	119520.00	0.40
8	01	014	2660000.00	0.00	0.00	2660000.00	2306772.00	124935.00	478163.00	2181837.00	17.98
9	01	015	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
10	01	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	01	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	01	020	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
13	01	021	-220000.00	0.00	0.00	-220000.00	-220000.00			-220000.00	
14	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
16	02	004	200000.00	0.00	0.00	200000.00	70468.00	5940.00	135472.00	64528.00	67.74
17	02	005	2330000.00	0.00	0.00	2330000.00	1940532.00	125143.00	514611.00	1815389.00	22.09
18	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
19	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	001	390000.00	0.00	0.00	390000.00	370600.00	39754.00	59154.00	330846.00	15.17
22	04	002	440000.00	0.00	0.00	440000.00	440000.00	16593.00	16593.00	423407.00	3.77
23	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00	9700.00	9700.00	1990300.00	0.49
24	04	004	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
25	04	005	4800000.00	0.00	0.00	4800000.00	4735940.00	191200.00	255260.00	4544740.00	5.32
26	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
27	04	007	2500000.00	0.00	0.00	2500000.00	2500000.00	24057.00	24057.00	2475943.00	0.96
28	04	008	300000.00	0.00	0.00	300000.00	283800.00	8493.00	24693.00	275307.00	8.23
29	04	009	80200000.00	0.00	0.00	80200000.00	80173391.00	18895.00	45504.00	80154496.00	0.06
30	04	011	1800000.00	0.00	0.00	1800000.00	1772792.00	26510.00	53718.00	1746282.00	2.98
31	04	013	2000000.00	0.00	0.00	2000000.00	1963420.00	18290.00	54870.00	1945130.00	2.74
32	05	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
33	10	009	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
34	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	19		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
36	24	001	700000.00	0.00	0.00	700000.00	700000.00			700000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	36	TRANSPORT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2041	TAXES ON VEHICLES									
MI	101	Collection Charges									
SH	4280	Collection Charges									
VC	Voted										
37	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
38	24	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
39	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
40	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
41	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
42	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
43	31	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**291134000.00**	**0.00**	**0.00**	**291134000.00**	**263273018.00**	**10152982.00**	**38013964.00**	**253120036.00**	
Total:	**4280**		**291184000.00**	**0.00**	**0.00**	**291184000.00**	**263323018.00**	**10152982.00**	**38013964.00**	**253170036.00**	
Total:	**101**		**291184000.00**	**0.00**	**0.00**	**291184000.00**	**263323018.00**	**10152982.00**	**38013964.00**	**253170036.00**	
MI	102	Inspection of Motor Vehicles									
SH	679	Enforcement									
VC	Voted										
1	01	001	87550000.00	0.00	0.00	87550000.00	73077682.00	5971130.00	20443448.00	67106552.00	23.35
2	01	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
3	01	003	14883000.00	0.00	0.00	14883000.00	13116244.00	609972.00	2376728.00	12506272.00	15.97
4	01	005	150000.00	0.00	0.00	150000.00	111160.00	11510.00	50350.00	99650.00	33.57
5	01	006	3200000.00	0.00	0.00	3200000.00	2808367.00	138258.00	529891.00	2670109.00	16.56
6	01	014	1200000.00	0.00	0.00	1200000.00	1053885.00	50575.00	196690.00	1003310.00	16.39
7	01	015	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
8	01	019	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
13	02	005	3200000.00	0.00	0.00	3200000.00	2943229.00	100190.00	356961.00	2843039.00	11.16
14	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
23	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
25	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	04	009	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 36 TRANSPORT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2041	TAXES ON VEHICLES									
MI	102	Inspection of Motor Vehicles									
SH	679	Enforcement									
VC	Voted										
27	04	011	2200000.00	0.00	0.00	2200000.00	2200000.00	31500.00	31500.00	2168500.00	1.43
28	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	05	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	19		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	25	006	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
34	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**129573000.00**	**0.00**	**0.00**	**129573000.00**	**112500567.00**	**6913135.00**	**23985568.00**	**105587432.00**	
Total:	**679**		**129573000.00**	**0.00**	**0.00**	**129573000.00**	**112500567.00**	**6913135.00**	**23985568.00**	**105587432.00**	
Total:	**102**		**129573000.00**	**0.00**	**0.00**	**129573000.00**	**112500567.00**	**6913135.00**	**23985568.00**	**105587432.00**	
Total:	**2041**		**698646000.00**	**0.00**	**0.00**	**698646000.00**	**642581919.00**	**20946024.00**	**77010105.00**	**621635895.00**	
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	090	Secretariat									
SH	4327	Secretariat									
VC	Voted										
1	04	011	27000000.00	0.00	0.00	27000000.00	22881594.00	2261767.00	6380173.00	20619827.00	23.63
Total:	**Voted**		**27000000.00**	**0.00**	**0.00**	**27000000.00**	**22881594.00**	**2261767.00**	**6380173.00**	**20619827.00**	
Total:	**4327**		**27000000.00**	**0.00**	**0.00**	**27000000.00**	**22881594.00**	**2261767.00**	**6380173.00**	**20619827.00**	
Total:	**090**		**27000000.00**	**0.00**	**0.00**	**27000000.00**	**22881594.00**	**2261767.00**	**6380173.00**	**20619827.00**	
Total:	**2052**		**27000000.00**	**0.00**	**0.00**	**27000000.00**	**22881594.00**	**2261767.00**	**6380173.00**	**20619827.00**	
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	114	Purchase and Maintenance of Transport									
SH	3598	Motor Garage									
VC	Charged										
1	15		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Charged**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
VC	Voted										
1	01	001	74263000.00	0.00	0.00	74263000.00	60278941.00	4960670.00	18944729.00	55318271.00	25.51
2	01	003	12625000.00	0.00	0.00	12625000.00	11136568.00	685188.00	2173620.00	10451380.00	17.22
3	01	006	1500000.00	0.00	0.00	1500000.00	1301313.00	45404.00	244091.00	1255909.00	16.27
4	01	008	163000.00	0.00	0.00	163000.00	153325.00		9675.00	153325.00	5.94
5	01	014	2600000.00	0.00	0.00	2600000.00	2043713.00	200810.00	757097.00	1842903.00	29.12
6	01	015	3000000.00	0.00	0.00	3000000.00	2957685.00	71271.00	113586.00	2886414.00	3.79
7	01	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	019	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	020	1000000.00	0.00	0.00	1000000.00	976000.00		24000.00	976000.00	2.40
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-840800.00	-53600.00	-212800.00	-787200.00	21.28
11	01	022	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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Grant Number 36 TRANSPORT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2070	OTHER ADMINISTRATIVE SERVICES									
MI	114	Purchase and Maintenance of Transport									
SH	3598	Motor Garage									
VC	Voted										
12	01	023	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
13	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
15	02	004	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	02	005	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	002	55000.00	0.00	0.00	55000.00	49500.00		5500.00	49500.00	10.00
22	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
25	04	007	150000.00	0.00	0.00	150000.00	132720.00		17280.00	132720.00	11.52
26	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	04	011	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
29	11	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
30	24	001	27500000.00	0.00	0.00	27500000.00	24008503.00	1495213.00	4986710.00	22513290.00	18.13
31	24	003	200000.00	0.00	0.00	200000.00	54037.00		145963.00	54037.00	72.98
Total:	**Voted**		**125906000.00**	**0.00**	**0.00**	**125906000.00**	**106101505.00**	**7404956.00**	**27209451.00**	**98696549.00**	
Total:	**3598**		**127906000.00**	**0.00**	**0.00**	**127906000.00**	**108101505.00**	**7404956.00**	**27209451.00**	**100696549.00**	
Total:	**114**		**127906000.00**	**0.00**	**0.00**	**127906000.00**	**108101505.00**	**7404956.00**	**27209451.00**	**100696549.00**	
Total:	**2070**		**127906000.00**	**0.00**	**0.00**	**127906000.00**	**108101505.00**	**7404956.00**	**27209451.00**	**100696549.00**	
MH	5055	CAPITAL OUTLAY ON ROAD TRANSPORT									
MI	800	Other Expenditure									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	7749	Establishment of Centre for Distribution of Certificate and Examination of Ultramodern Vehicle									
VC	Voted										
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**7749**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
SH	7750	Driving Training and Research Institute									
VC	Voted										
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**7750**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5055	CAPITAL OUTLAY ON ROAD TRANSPORT									
MI	800	Other Expenditure									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
Total:	**0801**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
SH	3565	Headquarter Establishment									
VC	Voted										
1	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
Total:	**Voted**		**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
Total:	**3565**		**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
SH	3598	Motor Garage									
VC	Voted										
1	34	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**3598**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	4280	Collection Charges									
VC	Voted										
1	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	34	001	3900000.00	0.00	0.00	3900000.00	3900000.00			3900000.00	
3	34	003	3900000.00	0.00	0.00	3900000.00	3900000.00			3900000.00	
Total:	**Voted**		**7900000.00**	**0.00**	**0.00**	**7900000.00**	**7900000.00**	**0.00**	**0.00**	**7900000.00**	
Total:	**4280**		**7900000.00**	**0.00**	**0.00**	**7900000.00**	**7900000.00**	**0.00**	**0.00**	**7900000.00**	
SH	5379	E									
VC	Voted										
1	34	001	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
Total:	**Voted**		**750000.00**	**0.00**	**0.00**	**750000.00**	**750000.00**	**0.00**	**0.00**	**750000.00**	
Total:	**5379**		**750000.00**	**0.00**	**0.00**	**750000.00**	**750000.00**	**0.00**	**0.00**	**750000.00**	
SH	679	Enforcement									
VC	Voted										
1	28	006	80600000.00	0.00	0.00	80600000.00	80600000.00			80600000.00	
2	34	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**86600000.00**	**0.00**	**0.00**	**86600000.00**	**86600000.00**	**0.00**	**0.00**	**86600000.00**	
Total:	**679**		**86600000.00**	**0.00**	**0.00**	**86600000.00**	**86600000.00**	**0.00**	**0.00**	**86600000.00**	
SH	8333	E									
VC	Voted										
1	34	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
Total:	**Voted**		**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**8333**		**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**800**		**127600000.00**	**0.00**	**0.00**	**127600000.00**	**127600000.00**	**0.00**	**0.00**	**127600000.00**	
Total:	**5055**		**127600000.00**	**0.00**	**0.00**	**127600000.00**	**127600000.00**	**0.00**	**0.00**	**127600000.00**	
Total:	**36**		**1010792000.00**	**0.00**	**0.00**	**1010792000.00**	**926315792.00**	**33017029.00**	**117493237.00**	**893298763.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020										
Grant Number	37	TOURISM										
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	3452	TOURISM									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3239	Grant to Chhattisgarh State Tourism Development Mandal									
VC	Voted										
1	09		250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
2	14	001	120000000.00	0.00	0.00	120000000.00	105000000.00		15000000.00	105000000.00	12.50
3	14	003	25000000.00	0.00	0.00	25000000.00	20000000.00		5000000.00	20000000.00	20.00
4	74		35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
Total:	**Voted**		**430000000.00**	**0.00**	**0.00**	**430000000.00**	**410000000.00**	**0.00**	**20000000.00**	**410000000.00**	
Total:	**3239**		**430000000.00**	**0.00**	**0.00**	**430000000.00**	**410000000.00**	**0.00**	**20000000.00**	**410000000.00**	
SH	5753	E									
VC	Voted										
1	74		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**5753**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7323	Indian Hotel Management Institution									
VC	Voted										
1	14	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**7323**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**0101**		**455000000.00**	**0.00**	**0.00**	**455000000.00**	**435000000.00**	**0.00**	**20000000.00**	**435000000.00**	
Total:	**001**		**455000000.00**	**0.00**	**0.00**	**455000000.00**	**435000000.00**	**0.00**	**20000000.00**	**435000000.00**	
Total:	**80**		**455000000.00**	**0.00**	**0.00**	**455000000.00**	**435000000.00**	**0.00**	**20000000.00**	**435000000.00**	
Total:	**3452**		**455000000.00**	**0.00**	**0.00**	**455000000.00**	**435000000.00**	**0.00**	**20000000.00**	**435000000.00**	
MH	5452	CAPITAL OUTLAY ON TOURISM									
SM	01	Tourist Infrastructure									
MI	101	Tourist Centre									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7009	Development Of Tourist Centre Of Each District									
VC	Voted										
1	26	006	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**7009**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**0701**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**101**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
MI	102	Tourist Accomodation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6360	E									
VC	Voted										
1	27	006	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020									
Grant Number	37	TOURISM									
SNo. DH SD			**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	5452	CAPITAL OUTLAY ON TOURISM									
SM	01	Tourist Infrastructure									
MI	102	Tourist Accomodation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6360	E									
Total:	**6360**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
SH	6380	E									
VC	Voted										
1	26	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6380**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	6396	E									
VC	Voted										
1	26	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**6396**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	6397	E									
VC	Voted										
1	26	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**6397**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	6398	E									
VC	Voted										
1	45	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6398**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7771	Grant for Miscellaneous Development Work in Tourist Spot									
VC	Voted										
1	45	001	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**7771**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**0101**		**330000000.00**	**0.00**	**0.00**	**330000000.00**	**330000000.00**	**0.00**	**0.00**	**330000000.00**	
Total:	**102**		**330000000.00**	**0.00**	**0.00**	**330000000.00**	**330000000.00**	**0.00**	**0.00**	**330000000.00**	
Total:	**01**		**530000000.00**	**0.00**	**0.00**	**530000000.00**	**530000000.00**	**0.00**	**0.00**	**530000000.00**	
SM	80	General									
MI	800	Other Expenditure									
GH	0101	E									
SH	7323	E									
VC	Voted										
1	26	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7323**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0101**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	37	TOURISM

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5452	CAPITAL OUTLAY ON TOURISM									
SM	80	General									
MI	800	Other Expenditure									
Total:	**800**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**80**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**5452**		**580000000.00**	**0.00**	**0.00**	**580000000.00**	**580000000.00**	**0.00**	**0.00**	**580000000.00**	
Total:	**37**		**1035000000.00**	**0.00**	**0.00**	**1035000000.00**	**1015000000.00**	**0.00**	**20000000.00**	**1015000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 39 EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	6797	Financial assistance for awaraness to consumers									
VC	Voted										
1	14	010	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**6797**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7016	State Consumer Assistance Centre									
VC	Voted										
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**30000.00**	**0.00**	**0.00**	**30000.00**	**30000.00**	**0.00**	**0.00**	**30000.00**	
Total:	**7016**		**30000.00**	**0.00**	**0.00**	**30000.00**	**30000.00**	**0.00**	**0.00**	**30000.00**	
SH	7810	State Food Commission									
VC	Voted										
1	14	012	1250000.00	0.00	0.00	1250000.00	1250000.00			1250000.00	
Total:	**Voted**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1250000.00**	**0.00**	**0.00**	**1250000.00**	
Total:	**7810**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1250000.00**	**0.00**	**0.00**	**1250000.00**	
SH	7882	Price Monitoring Cell									
VC	Voted										
1	14	012	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**7882**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
SH	7944	Integrated Management Public Distribution System									
VC	Voted										
1	14	001	14160000.00	0.00	0.00	14160000.00	14160000.00			14160000.00	
Total:	**Voted**		**14160000.00**	**0.00**	**0.00**	**14160000.00**	**14160000.00**	**0.00**	**0.00**	**14160000.00**	
Total:	**7944**		**14160000.00**	**0.00**	**0.00**	**14160000.00**	**14160000.00**	**0.00**	**0.00**	**14160000.00**	
Total:	**0801**		**16650000.00**	**0.00**	**0.00**	**16650000.00**	**16650000.00**	**0.00**	**0.00**	**16650000.00**	
SH	1471	District Offices									
VC	Voted										
1	01	001	227000000.00	0.00	0.00	227000000.00	183222640.00	13254820.00	57032180.00	169967820.00	25.12
2	01	003	38590000.00	0.00	0.00	38590000.00	33329479.00	1548461.00	6808982.00	31781018.00	17.64
3	01	005	800000.00	0.00	0.00	800000.00	644309.00	45669.00	201360.00	598640.00	25.17
4	01	006	4000000.00	0.00	0.00	4000000.00	3167283.00	249604.00	1082321.00	2917679.00	27.06
5	01	008	100000.00	0.00	0.00	100000.00	87200.00	900.00	13700.00	86300.00	13.70
6	01	014	1700000.00	0.00	0.00	1700000.00	1394157.00	90758.00	396601.00	1303399.00	23.33
7	01	015	1000000.00	0.00	0.00	1000000.00	738651.00	40581.00	301930.00	698070.00	30.19
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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Grant Number 39 EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	001	Direction and Administration									
SH	1471	District Offices									
VC	Voted										
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-872000.00	-33600.00	-161600.00	-838400.00	16.16
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
12	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	04	002	300000.00	0.00	0.00	300000.00	292093.00	35357.00	43264.00	256736.00	14.42
16	04	003	1200000.00	0.00	0.00	1200000.00	1187100.00	35955.00	48855.00	1151145.00	4.07
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	1000000.00	0.00	0.00	1000000.00	931120.00	161606.00	230486.00	769514.00	23.05
19	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	04	007	29000000.00	0.00	0.00	29000000.00	28080225.00	26472059.00	27391834.00	1608166.00	94.45
21	04	008	590000.00	0.00	0.00	590000.00	572901.00	41901.00	59000.00	531000.00	10.00
22	04	009	440000.00	0.00	0.00	440000.00	438500.00	43130.00	44630.00	395370.00	10.14
23	04	011	1500000.00	0.00	0.00	1500000.00	1392263.00	155848.00	263585.00	1236415.00	17.57
24	10	009	500000.00	0.00	0.00	500000.00	487033.00	8900.00	21867.00	478133.00	4.37
25	24	001	550000.00	0.00	0.00	550000.00	520137.00	45111.00	74974.00	475026.00	13.63
26	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**309520000.00**	**0.00**	**0.00**	**309520000.00**	**257863091.00**	**42197060.00**	**93853969.00**	**215666031.00**	
Total:	**1471**		**309520000.00**	**0.00**	**0.00**	**309520000.00**	**257863091.00**	**42197060.00**	**93853969.00**	**215666031.00**	
SH	3537	Head Office									
VC	Charged										
1	15		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Charged**		**50000.00**	**0.00**	**0.00**	**50000.00**	**50000.00**	**0.00**	**0.00**	**50000.00**	
VC	Voted										
1	01	001	22800000.00	0.00	0.00	22800000.00	17425509.00	1653975.00	7028466.00	15771534.00	30.83
2	01	003	3876000.00	0.00	0.00	3876000.00	3239747.00	198477.00	834730.00	3041270.00	21.54
3	01	006	650000.00	0.00	0.00	650000.00	526577.00	36938.00	160361.00	489639.00	24.67
4	01	008	30000.00	0.00	0.00	30000.00	22806.00	2325.00	9519.00	20481.00	31.73
5	01	014	150000.00	0.00	0.00	150000.00	80570.00	7760.00	77190.00	72810.00	51.46
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	020	104000.00	0.00	0.00	104000.00	104000.00			104000.00	
8	01	021	-104000.00	0.00	0.00	-104000.00	-69400.00	-2800.00	-37400.00	-66600.00	35.96
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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Grant Number 39 EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	001	Direction and Administration									
SH	3537	Head Office									
VC	Voted										
12	02	005	1300000.00	0.00	0.00	1300000.00	1082200.00	220660.00	438460.00	861540.00	33.73
13	03	001	200000.00	0.00	0.00	200000.00	200000.00	22415.00	22415.00	177585.00	11.21
14	04	001	50000.00	0.00	0.00	50000.00	50000.00	11570.00	11570.00	38430.00	23.14
15	04	002	80000.00	0.00	0.00	80000.00	73128.00	5668.00	12540.00	67460.00	15.68
16	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	004	40000.00	0.00	0.00	40000.00	32518.00	4421.00	11903.00	28097.00	29.76
18	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	400000.00	0.00	0.00	400000.00	400000.00	779.00	779.00	399221.00	0.19
21	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	009	400000.00	0.00	0.00	400000.00	382920.00		17080.00	382920.00	4.27
23	04	011	1500000.00	0.00	0.00	1500000.00	1396541.00	89156.00	192615.00	1307385.00	12.84
24	05		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	10	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	10	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	10	009	50000.00	0.00	0.00	50000.00	50000.00	31000.00	31000.00	19000.00	62.00
28	24	001	150000.00	0.00	0.00	150000.00	150000.00	16131.00	16131.00	133869.00	10.75
Total:	**Voted**		**32416000.00**	**0.00**	**0.00**	**32416000.00**	**25887116.00**	**2298475.00**	**8827359.00**	**23588641.00**	
Total:	**3537**		**32466000.00**	**0.00**	**0.00**	**32466000.00**	**25937116.00**	**2298475.00**	**8827359.00**	**23638641.00**	
SH	629	Consumer Protection Cell									
VC	Voted										
1	01	001	114700000.00	0.00	0.00	114700000.00	94691070.00	6685444.00	26694374.00	88005626.00	23.27
2	01	003	19550000.00	0.00	0.00	19550000.00	17125096.00	800477.00	3225381.00	16324619.00	16.50
3	01	006	3000000.00	0.00	0.00	3000000.00	2453146.00	216415.00	763269.00	2236731.00	25.44
4	01	008	100000.00	0.00	0.00	100000.00	95275.00	1425.00	6150.00	93850.00	6.15
5	01	014	2500000.00	0.00	0.00	2500000.00	2018595.00	163275.00	644680.00	1855320.00	25.79
6	01	015	1650000.00	0.00	0.00	1650000.00	1644803.00	127395.00	132592.00	1517408.00	8.04
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	021	-500000.00	0.00	0.00	-500000.00	-300800.00	-65600.00	-264800.00	-235200.00	52.96
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	005	1275000.00	0.00	0.00	1275000.00	891024.00	135947.00	519923.00	755077.00	40.78
12	03	001	500000.00	0.00	0.00	500000.00	490360.00	2320.00	11960.00	488040.00	2.39
13	03	002	500000.00	0.00	0.00	500000.00	500000.00	162881.00	162881.00	337119.00	32.58
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
16	04	002	300000.00	0.00	0.00	300000.00	287200.00	31241.00	44041.00	255959.00	14.68

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	001	Direction and Administration									
SH	629	Consumer Protection Cell									
VC	Voted										
17	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
18	04	004	400000.00	0.00	0.00	400000.00	398950.00	4240.00	5290.00	394710.00	1.32
19	04	005	2000000.00	0.00	0.00	2000000.00	1964765.00	113785.00	149020.00	1850980.00	7.45
20	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
21	04	007	600000.00	0.00	0.00	600000.00	590273.00	1664.00	11391.00	588609.00	1.90
22	04	008	500000.00	0.00	0.00	500000.00	492700.00	26701.00	34001.00	465999.00	6.80
23	04	009	1000000.00	0.00	0.00	1000000.00	990229.00	12950.00	22721.00	977279.00	2.27
24	04	011	1300000.00	0.00	0.00	1300000.00	1231275.00	89209.00	157934.00	1142066.00	12.15
25	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	24	001	400000.00	0.00	0.00	400000.00	395975.00	19180.00	23205.00	376795.00	5.80
27	24	002	400000.00	0.00	0.00	400000.00	400000.00	7320.00	7320.00	392680.00	1.83
28	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	72		300000.00	0.00	0.00	300000.00	300000.00	294500.00	294500.00	5500.00	98.17
Total:	**Voted**		**153225000.00**	**0.00**	**0.00**	**153225000.00**	**129409936.00**	**8830769.00**	**32645833.00**	**120579167.00**	
Total:	**629**		**153225000.00**	**0.00**	**0.00**	**153225000.00**	**129409936.00**	**8830769.00**	**32645833.00**	**120579167.00**	
SH	7810	State Food Commission									
VC	Voted										
1	01	001	3000000.00	0.00	0.00	3000000.00	2820100.00	16192.00	196092.00	2803908.00	6.54
2	01	003	510000.00	0.00	0.00	510000.00	498012.00	3996.00	15984.00	494016.00	3.13
3	01	006	100000.00	0.00	0.00	100000.00	89002.00	1222.00	12220.00	87780.00	12.22
4	01	008	50000.00	0.00	0.00	50000.00	49850.00	75.00	225.00	49775.00	0.45
5	01	014	200000.00	0.00	0.00	200000.00	191525.00	2800.00	11275.00	188725.00	5.64
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	016	1440000.00	0.00	0.00	1440000.00	1400000.00	40000.00	80000.00	1360000.00	5.56
8	02	004	1100000.00	0.00	0.00	1100000.00	965000.00	140440.00	275440.00	824560.00	25.04
9	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	03	001	500000.00	0.00	0.00	500000.00	500000.00	72147.00	72147.00	427853.00	14.43
11	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	002	100000.00	0.00	0.00	100000.00	86825.00	3278.00	16453.00	83547.00	16.45
13	04	003	100000.00	0.00	0.00	100000.00	100000.00	162000.00	162000.00	-62000.00	162.00
14	04	004	20000.00	0.00	0.00	20000.00	18820.00		1180.00	18820.00	5.90
15	04	005	220000.00	0.00	0.00	220000.00	218988.00	1690.00	2702.00	217298.00	1.23
16	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	007	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
18	04	008	200000.00	0.00	0.00	200000.00	198690.00		1310.00	198690.00	0.66
19	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	001	Direction and Administration									
SH	7810	State Food Commission									
VC	Voted										
21	04	013	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
22	04	014	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
23	24	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**11750000.00**	**0.00**	**0.00**	**11750000.00**	**11346812.00**	**443840.00**	**847028.00**	**10902972.00**	
Total:	**7810**		**11750000.00**	**0.00**	**0.00**	**11750000.00**	**11346812.00**	**443840.00**	**847028.00**	**10902972.00**	
Total:	**001**		**523611000.00**	**0.00**	**0.00**	**523611000.00**	**441206955.00**	**53770144.00**	**136174189.00**	**387436811.00**	
MI	003	Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8919	Fully computerisation of Public Distribution System									
VC	Voted										
1	14	012	149000000.00	0.00	0.00	149000000.00	149000000.00			149000000.00	
Total:	**Voted**		**149000000.00**	**0.00**	**0.00**	**149000000.00**	**149000000.00**	**0.00**	**0.00**	**149000000.00**	
Total:	**8919**		**149000000.00**	**0.00**	**0.00**	**149000000.00**	**149000000.00**	**0.00**	**0.00**	**149000000.00**	
Total:	**0101**		**149000000.00**	**0.00**	**0.00**	**149000000.00**	**149000000.00**	**0.00**	**0.00**	**149000000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6964	Assistance to Strengthening of Public Distribition System									
VC	Voted										
1	05	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**6964**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0701**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**003**		**149010000.00**	**0.00**	**0.00**	**149010000.00**	**149010000.00**	**0.00**	**0.00**	**149010000.00**	
MI	101	Procurement and Supply									
GH	0701	CENTRALLY SPONSORED SCHEMES (NORMAL)									
SH	7872	Margin of P.D.S. Dealer									
VC	Voted										
1	14	012	735256000.00	0.00	0.00	735256000.00	735256000.00			735256000.00	
Total:	**Voted**		**735256000.00**	**0.00**	**0.00**	**735256000.00**	**735256000.00**	**0.00**	**0.00**	**735256000.00**	
Total:	**7872**		**735256000.00**	**0.00**	**0.00**	**735256000.00**	**735256000.00**	**0.00**	**0.00**	**735256000.00**	
Total:	**0701**		**735256000.00**	**0.00**	**0.00**	**735256000.00**	**735256000.00**	**0.00**	**0.00**	**735256000.00**	
Total:	**101**		**735256000.00**	**0.00**	**0.00**	**735256000.00**	**735256000.00**	**0.00**	**0.00**	**735256000.00**	
MI	102	Food Subsidies									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3229	Compensation for Food Loss in Procurement to Civil Food Corporation									
VC	Voted										
1	13	001	65000000.00	0.00	0.00	65000000.00	65000000.00			65000000.00	
Total:	**Voted**		**65000000.00**	**0.00**	**0.00**	**65000000.00**	**65000000.00**	**0.00**	**0.00**	**65000000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3229	Compensation for Food Loss in Procurement to Civil Food Corporation									
Total:	**3229**		**65000000.00**	**0.00**	**0.00**	**65000000.00**	**65000000.00**	**0.00**	**0.00**	**65000000.00**	
SH	3248	Compensation for Food Loss in procurement to State Corporation Marketing Federation									
VC	Voted										
1	13 001		2750000000.00	0.00	0.00	2750000000.00	2750000000.00			2750000000.00	
Total:	**Voted**		**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	
Total:	**3248**		**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	
SH	5065	Annapurna Scheme									
VC	Voted										
1	13 001		2876000.00	0.00	0.00	2876000.00	2876000.00			2876000.00	
Total:	**Voted**		**2876000.00**	**0.00**	**0.00**	**2876000.00**	**2876000.00**	**0.00**	**0.00**	**2876000.00**	
Total:	**5065**		**2876000.00**	**0.00**	**0.00**	**2876000.00**	**2876000.00**	**0.00**	**0.00**	**2876000.00**	
SH	5456	Antyodeya Anna Yojana									
VC	Voted										
1	13 001		49350000.00	0.00	0.00	49350000.00	49350000.00			49350000.00	
Total:	**Voted**		**49350000.00**	**0.00**	**0.00**	**49350000.00**	**49350000.00**	**0.00**	**0.00**	**49350000.00**	
Total:	**5456**		**49350000.00**	**0.00**	**0.00**	**49350000.00**	**49350000.00**	**0.00**	**0.00**	**49350000.00**	
SH	5591	Incentive Aid to Annapurnna Dal Bhat Centre									
VC	Voted										
1	25 006		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**5591**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	6839	Chief Ministers food assistance scheme									
VC	Voted										
1	13 001		17049150000.00	0.00	0.00	17049150000.00	17049150000.00	2000000000.00	2000000000.00	15049150000.00	11.73
Total:	**Voted**		**17049150000.00**	**0.00**	**0.00**	**17049150000.00**	**17049150000.00**	**2000000000.00**	**2000000000.00**	**15049150000.00**	
Total:	**6839**		**17049150000.00**	**0.00**	**0.00**	**17049150000.00**	**17049150000.00**	**2000000000.00**	**2000000000.00**	**15049150000.00**	
SH	6964	Assistance to Strengthening of Public Distribution System									
VC	Voted										
1	04 009		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	24 002		100000.00	0.00	0.00	100000.00	80050.00		19950.00	80050.00	19.95
3	25 006		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5300000.00**	**0.00**	**0.00**	**5300000.00**	**5280050.00**	**0.00**	**19950.00**	**5280050.00**	
Total:	**6964**		**5300000.00**	**0.00**	**0.00**	**5300000.00**	**5280050.00**	**0.00**	**19950.00**	**5280050.00**	
SH	7800	Pradhan Mantri Ujjwala Yojana									
VC	Voted										
1	13 001		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	

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MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7800	Pradhan Mantri Ujjwala Yojana									
Total:	**7800**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7894	Financial Assistance to Co-operative Stores									
VC	Voted										
1	13	001	425000000.00	0.00	0.00	425000000.00	425000000.00			425000000.00	
Total:	**Voted**		**425000000.00**	**0.00**	**0.00**	**425000000.00**	**425000000.00**	**0.00**	**0.00**	**425000000.00**	
Total:	**7894**		**425000000.00**	**0.00**	**0.00**	**425000000.00**	**425000000.00**	**0.00**	**0.00**	**425000000.00**	
SH	7906	Rice Pulse Centre for Festival									
VC	Voted										
1	13	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
Total:	**Voted**		**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
Total:	**7906**		**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
SH	8674	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation									
VC	Voted										
1	30	001	1520600000.00	0.00	0.00	1520600000.00	1520600000.00			1520600000.00	
Total:	**Voted**		**1520600000.00**	**0.00**	**0.00**	**1520600000.00**	**1520600000.00**	**0.00**	**0.00**	**1520600000.00**	
Total:	**8674**		**1520600000.00**	**0.00**	**0.00**	**1520600000.00**	**1520600000.00**	**0.00**	**0.00**	**1520600000.00**	
SH	8933	Sugar Distribution Scheme									
VC	Voted										
1	13	001	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**8933**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
SH	9993	Grant-in-aid for the distribution of Iodised salt on concessional rates in Tribal Districts									
VC	Voted										
1	13	001	246702000.00	0.00	0.00	246702000.00	246702000.00	157250000.00	157250000.00	89452000.00	63.74
Total:	**Voted**		**246702000.00**	**0.00**	**0.00**	**246702000.00**	**246702000.00**	**157250000.00**	**157250000.00**	**89452000.00**	
Total:	**9993**		**246702000.00**	**0.00**	**0.00**	**246702000.00**	**246702000.00**	**157250000.00**	**157250000.00**	**89452000.00**	
Total:	**0101**		**22618798000.00**	**0.00**	**0.00**	**22618798000.00**	**22618778050.00**	**2157250000.00**	**2157269950.00**	**20461528050.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6401	E									
VC	Voted										
1	14	012	58000000.00	0.00	0.00	58000000.00	58000000.00			58000000.00	
Total:	**Voted**		**58000000.00**	**0.00**	**0.00**	**58000000.00**	**58000000.00**	**0.00**	**0.00**	**58000000.00**	
Total:	**6401**		**58000000.00**	**0.00**	**0.00**	**58000000.00**	**58000000.00**	**0.00**	**0.00**	**58000000.00**	
SH	7801	Mulya Sthirikaran Nidhi Yojana									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7801	Mulya Sthirikaran Nidhi Yojana									
Total:	**7801**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0701**		**63000000.00**	**0.00**	**0.00**	**63000000.00**	**63000000.00**	**0.00**	**0.00**	**63000000.00**	
Total:	**102**		**22681798000.00**	**0.00**	**0.00**	**22681798000.00**	**22681778050.00**	**2157250000.00**	**2157269950.00**	**20524528050.00**	
Total:	**01**		**24089675000.00**	**0.00**	**0.00**	**24089675000.00**	**24007251005.00**	**2211020144.00**	**2293444139.00**	**21796230861.00**	
Total:	**2408**		**24089675000.00**	**0.00**	**0.00**	**24089675000.00**	**24007251005.00**	**2211020144.00**	**2293444139.00**	**21796230861.00**	
MH	3475	OTHER GENERAL ECONOMIC SERVICES									
MI	106	Regulation of Weights and Measures									
SH	6112	Headquarter and Divisional Office									
VC	Voted										
1	01	001	53000000.00	0.00	0.00	53000000.00	42269937.00	3791000.00	14521063.00	38478937.00	27.40
2	01	003	9010000.00	0.00	0.00	9010000.00	7718656.00	460125.00	1751469.00	7258531.00	19.44
3	01	005	160000.00	0.00	0.00	160000.00	139960.00	7000.00	27040.00	132960.00	16.90
4	01	006	1900000.00	0.00	0.00	1900000.00	1622378.00	111632.00	389254.00	1510746.00	20.49
5	01	008	80000.00	0.00	0.00	80000.00	71075.00	2000.00	10925.00	69075.00	13.66
6	01	014	800000.00	0.00	0.00	800000.00	628182.00	56903.00	228721.00	571279.00	28.59
7	01	015	500000.00	0.00	0.00	500000.00	464818.00	20517.00	55699.00	444301.00	11.14
8	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	01	021	-800000.00	0.00	0.00	-800000.00	-719600.00	-18800.00	-99200.00	-700800.00	12.40
10	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
12	02	004	100000.00	0.00	0.00	100000.00	95400.00	4200.00	8800.00	91200.00	8.80
13	03	001	360000.00	0.00	0.00	360000.00	360000.00			360000.00	
14	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	03	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
16	03	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
18	04	002	200000.00	0.00	0.00	200000.00	188049.00	6137.00	18088.00	181912.00	9.04
19	04	003	100000.00	0.00	0.00	100000.00	90000.00		10000.00	90000.00	10.00
20	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
21	04	005	200000.00	0.00	0.00	200000.00	190106.00	3450.00	13344.00	186656.00	6.67
22	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	007	600000.00	0.00	0.00	600000.00	599871.00		129.00	599871.00	0.02
24	04	008	200000.00	0.00	0.00	200000.00	199540.00	8775.00	9235.00	190765.00	4.62
25	04	009	800000.00	0.00	0.00	800000.00	794700.00	4190.00	9490.00	790510.00	1.19
26	04	011	800000.00	0.00	0.00	800000.00	763760.00	12668.00	48908.00	751092.00	6.11
27	04	013	1200000.00	0.00	0.00	1200000.00	1194174.00	2913.00	8739.00	1191261.00	0.73
28	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00	27896.00	27896.00	972104.00	2.79

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3475	OTHER GENERAL ECONOMIC SERVICES									
MI	106	Regulation of Weights and Measures									
SH	6112	Headquarter and Divisional Office									
VC	Voted										
29	25	006	300000.00	0.00	0.00	300000.00	300000.00	27380.00	27380.00	272620.00	9.13
30	28	006	1400000.00	0.00	0.00	1400000.00	1400000.00	112895.00	112895.00	1287105.00	8.06
Total:	**Voted**		**73395000.00**	**0.00**	**0.00**	**73395000.00**	**60856006.00**	**4640881.00**	**17179875.00**	**56215125.00**	
Total:	**6112**		**73395000.00**	**0.00**	**0.00**	**73395000.00**	**60856006.00**	**4640881.00**	**17179875.00**	**56215125.00**	
Total:	**106**		**73395000.00**	**0.00**	**0.00**	**73395000.00**	**60856006.00**	**4640881.00**	**17179875.00**	**56215125.00**	
Total:	**3475**		**73395000.00**	**0.00**	**0.00**	**73395000.00**	**60856006.00**	**4640881.00**	**17179875.00**	**56215125.00**	
MH	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
SM	01	Food									
MI	001	E									
SH	629	Consumer Protection Cell									
VC	Voted										
1	34	001	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
Total:	**Voted**		**2100000.00**	**0.00**	**0.00**	**2100000.00**	**2100000.00**	**0.00**	**0.00**	**2100000.00**	
Total:	**629**		**2100000.00**	**0.00**	**0.00**	**2100000.00**	**2100000.00**	**0.00**	**0.00**	**2100000.00**	
Total:	**001**		**2100000.00**	**0.00**	**0.00**	**2100000.00**	**2100000.00**	**0.00**	**0.00**	**2100000.00**	
MI	800	Other Expenditure									
SH	1471	E									
VC	Voted										
1	34	001	5400000.00	0.00	0.00	5400000.00	5400000.00			5400000.00	
Total:	**Voted**		**5400000.00**	**0.00**	**0.00**	**5400000.00**	**5400000.00**	**0.00**	**0.00**	**5400000.00**	
Total:	**1471**		**5400000.00**	**0.00**	**0.00**	**5400000.00**	**5400000.00**	**0.00**	**0.00**	**5400000.00**	
Total:	**800**		**5400000.00**	**0.00**	**0.00**	**5400000.00**	**5400000.00**	**0.00**	**0.00**	**5400000.00**	
Total:	**01**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
SM	02	Storage and Warehousing									
MI	195	Investment in Co-operatives									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7478	E									
VC	Voted										
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7478**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	8895	Scheme for construction of shop cum godown in rural areas									
VC	Voted										
1	97	001	3750000.00	0.00	0.00	3750000.00	3750000.00			3750000.00	
Total:	**Voted**		**3750000.00**	**0.00**	**0.00**	**3750000.00**	**3750000.00**	**0.00**	**0.00**	**3750000.00**	
Total:	**8895**		**3750000.00**	**0.00**	**0.00**	**3750000.00**	**3750000.00**	**0.00**	**0.00**	**3750000.00**	
Total:	**0101**		**3760000.00**	**0.00**	**0.00**	**3760000.00**	**3760000.00**	**0.00**	**0.00**	**3760000.00**	
Total:	**195**		**3760000.00**	**0.00**	**0.00**	**3760000.00**	**3760000.00**	**0.00**	**0.00**	**3760000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
SM	02	Storage and Warehousing									
Total:	**02**		**3760000.00**	**0.00**	**0.00**	**3760000.00**	**3760000.00**	**0.00**	**0.00**	**3760000.00**	
Total:	**4408**		**11260000.00**	**0.00**	**0.00**	**11260000.00**	**11260000.00**	**0.00**	**0.00**	**11260000.00**	
MH	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	101	Procurement And Supply									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6914	Assistance for food storage to unreachable areas during rainy season									
VC	Voted										
1	36	001	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
Total:	**Voted**		**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
Total:	**6914**		**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
Total:	**0101**		**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
Total:	**101**		**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
Total:	**01**		**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
SM	02	Storage and Warehousing									
MI	190	Loans to Public Sector and other Undertakings									
GH	0311	NABARD FINANCE PROJECTS(GENERAL)									
SH	8545	Construction of Godown from NABARD Assistance									
VC	Voted										
1	36	002	770000000.00	0.00	0.00	770000000.00	770000000.00			770000000.00	
Total:	**Voted**		**770000000.00**	**0.00**	**0.00**	**770000000.00**	**770000000.00**	**0.00**	**0.00**	**770000000.00**	
Total:	**8545**		**770000000.00**	**0.00**	**0.00**	**770000000.00**	**770000000.00**	**0.00**	**0.00**	**770000000.00**	
Total:	**0311**		**770000000.00**	**0.00**	**0.00**	**770000000.00**	**770000000.00**	**0.00**	**0.00**	**770000000.00**	
Total:	**190**		**770000000.00**	**0.00**	**0.00**	**770000000.00**	**770000000.00**	**0.00**	**0.00**	**770000000.00**	
Total:	**02**		**770000000.00**	**0.00**	**0.00**	**770000000.00**	**770000000.00**	**0.00**	**0.00**	**770000000.00**	
Total:	**6408**		**782500000.00**	**0.00**	**0.00**	**782500000.00**	**782500000.00**	**0.00**	**0.00**	**782500000.00**	
Total:	**39**		**24956830000.00**	**0.00**	**0.00**	**24956830000.00**	**24861867011.00**	**2215661025.00**	**2310624014.00**	**22646205986.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2705	COMMAND AREA DEVELOPMENT									
MI	209	Mahanadi Command Area Development									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	3436	Mahanadi Command Area Dovelopment Authority.									
VC	Voted										
1	01	001	14830000.00	0.00	0.00	14830000.00	12248064.00	833840.00	3415776.00	11414224.00	23.03
2	01	003	2520000.00	0.00	0.00	2520000.00	2052969.00	152397.00	619428.00	1900572.00	24.58
3	01	006	455000.00	0.00	0.00	455000.00	372663.00	26389.00	108726.00	346274.00	23.90
4	01	008	21000.00	0.00	0.00	21000.00	20250.00		750.00	20250.00	3.57
5	01	014	109000.00	0.00	0.00	109000.00	86585.00	7330.00	29745.00	79255.00	27.29
6	01	015	100000.00	0.00	0.00	100000.00	99925.00		75.00	99925.00	0.08
7	01	020	112000.00	0.00	0.00	112000.00	112000.00			112000.00	
8	01	021	-112000.00	0.00	0.00	-112000.00	-92800.00	-6400.00	-25600.00	-86400.00	22.86
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	20000.00	0.00	0.00	20000.00	20000.00	4560.00	4560.00	15440.00	22.80
12	02	005	300000.00	0.00	0.00	300000.00	268220.00	11330.00	43110.00	256890.00	14.37
13	03	001	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	04	002	55000.00	0.00	0.00	55000.00	52704.00	4746.00	7042.00	47958.00	12.80
18	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	004	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
20	04	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
21	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	250000.00	0.00	0.00	250000.00	250000.00	6157.00	6157.00	243843.00	2.46
23	04	008	50000.00	0.00	0.00	50000.00	47628.00	3847.00	6219.00	43781.00	12.44
24	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	04	011	200000.00	0.00	0.00	200000.00	195310.00		4690.00	195310.00	2.35
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**19260000.00**	**0.00**	**0.00**	**19260000.00**	**16083518.00**	**1044196.00**	**4220678.00**	**15039322.00**	
Total:	**3436**		**19260000.00**	**0.00**	**0.00**	**19260000.00**	**16083518.00**	**1044196.00**	**4220678.00**	**15039322.00**	
Total:	**0701**		**19260000.00**	**0.00**	**0.00**	**19260000.00**	**16083518.00**	**1044196.00**	**4220678.00**	**15039322.00**	
Total:	**209**		**19260000.00**	**0.00**	**0.00**	**19260000.00**	**16083518.00**	**1044196.00**	**4220678.00**	**15039322.00**	
MI	210	Madhya Pradesh Composite Project									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5593	Hansdev Devlopment Authority									
VC	Voted										
1	01	001	11000000.00	0.00	0.00	11000000.00	9930836.00	356300.00	1425464.00	9574536.00	12.96
2	01	003	1870000.00	0.00	0.00	1870000.00	1741996.00	42756.00	170760.00	1699240.00	9.13
3	01	006	200000.00	0.00	0.00	200000.00	181823.00	6059.00	24236.00	175764.00	12.12

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2705	COMMAND AREA DEVELOPMENT									
MI	210	Madhya Pradesh Composite Project									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5593	Hansdev Devlopment Authority									
VC	Voted										
4	01	014	100000.00	0.00	0.00	100000.00	93175.00	2275.00	9100.00	90900.00	9.10
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
7	01	021	-40000.00	0.00	0.00	-40000.00	-33600.00	-2400.00	-8800.00	-31200.00	22.00
8	02	004	150000.00	0.00	0.00	150000.00	150000.00	34550.00	34550.00	115450.00	23.03
9	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
10	04	001	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
11	04	002	30000.00	0.00	0.00	30000.00	30000.00	1521.00	1521.00	28479.00	5.07
12	04	003	60000.00	0.00	0.00	60000.00	60000.00	9437.00	9437.00	50563.00	15.73
13	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	005	60000.00	0.00	0.00	60000.00	60000.00	5800.00	5800.00	54200.00	9.67
15	04	006	30000.00	0.00	0.00	30000.00	30000.00	200.00	200.00	29800.00	0.67
16	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	008	40000.00	0.00	0.00	40000.00	40000.00	14495.00	14495.00	25505.00	36.24
18	04	009	30000.00	0.00	0.00	30000.00	30000.00	752.00	752.00	29248.00	2.51
19	04	011	200000.00	0.00	0.00	200000.00	200000.00	16590.00	16590.00	183410.00	8.30
20	24	001	50000.00	0.00	0.00	50000.00	50000.00	5600.00	5600.00	44400.00	11.20
Total:	**Voted**		**13995000.00**	**0.00**	**0.00**	**13995000.00**	**12779230.00**	**493935.00**	**1709705.00**	**12285295.00**	
Total:	**5593**		**13995000.00**	**0.00**	**0.00**	**13995000.00**	**12779230.00**	**493935.00**	**1709705.00**	**12285295.00**	
Total:	**0701**		**13995000.00**	**0.00**	**0.00**	**13995000.00**	**12779230.00**	**493935.00**	**1709705.00**	**12285295.00**	
Total:	**210**		**13995000.00**	**0.00**	**0.00**	**13995000.00**	**12779230.00**	**493935.00**	**1709705.00**	**12285295.00**	
Total:	**2705**		**33255000.00**	**0.00**	**0.00**	**33255000.00**	**28862748.00**	**1538131.00**	**5930383.00**	**27324617.00**	
MH	4705	CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
MI	209	Mahanadi Command Area Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2823	Construction of field channels									
VC	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	7000273.00	1000000.00	3999727.00	6000273.00	40.00
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**7000273.00**	**1000000.00**	**3999727.00**	**6000273.00**	
Total:	**2823**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**7000273.00**	**1000000.00**	**3999727.00**	**6000273.00**	
Total:	**0101**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**7000273.00**	**1000000.00**	**3999727.00**	**6000273.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7907	Supply of Irrigation in Command Area									
VC	Voted										
1	26	005	1155200000.00	0.00	0.00	1155200000.00	1155200000.00			1155200000.00	
Total:	**Voted**		**1155200000.00**	**0.00**	**0.00**	**1155200000.00**	**1155200000.00**	**0.00**	**0.00**	**1155200000.00**	
Total:	**7907**		**1155200000.00**	**0.00**	**0.00**	**1155200000.00**	**1155200000.00**	**0.00**	**0.00**	**1155200000.00**	
Total:	**0701**		**1155200000.00**	**0.00**	**0.00**	**1155200000.00**	**1155200000.00**	**0.00**	**0.00**	**1155200000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 40 EXPENDITURE PERTAINING TO COMMAND AREA DEVELOPMENT DEPARTMENT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4705		CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
MI	209		Mahanadi Command Area Development									
Total:	**209**			**1165200000.00**	**0.00**	**0.00**	**1165200000.00**	**1162200273.00**	**1000000.00**	**3999727.00**	**1161200273.00**	
MI	210		Hansdev Second Phase Command Area Development									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	2823		Construction of field channels									
VC	Voted											
1	26	005		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**2823**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**210**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**4705**			**1175200000.00**	**0.00**	**0.00**	**1175200000.00**	**1172200273.00**	**1000000.00**	**3999727.00**	**1171200273.00**	
Total:	**40**			**1208455000.00**	**0.00**	**0.00**	**1208455000.00**	**1201063021.00**	**2538131.00**	**9930110.00**	**1198524890.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
1	01	001					0.00	66600.00	66600.00	-66600.00	
2	01	003					0.00	7992.00	7992.00	-7992.00	
3	01	006					0.00	1705.00	1705.00	-1705.00	
4	01	014					0.00	800.00	800.00	-800.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77097.00**	**77097.00**	**-77097.00**	
Total:	**4396**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77097.00**	**77097.00**	**-77097.00**	
Total:	**0101**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77097.00**	**77097.00**	**-77097.00**	
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3491	Middle Schools (for basic Minimum Services)									
VC	Voted										
1	01	001	6086659000.00	0.00	0.00	6086659000.00	4698706446.00	483824449.00	1871777003.00	4214881997.00	30.75
2	01	003	1030399000.00	0.00	0.00	1030399000.00	864049301.00	57622981.00	223972680.00	806426320.00	21.74
3	01	005	2167000.00	0.00	0.00	2167000.00	1872815.00	88103.00	382288.00	1784712.00	17.64
4	01	006	169023000.00	0.00	0.00	169023000.00	134387376.00	11977897.00	46613521.00	122409479.00	27.58
5	01	014	80245000.00	0.00	0.00	80245000.00	56585746.00	8160420.00	31819674.00	48425326.00	39.65
6	01	015	6500000.00	0.00	0.00	6500000.00	5683101.00	1190854.00	2007753.00	4492247.00	30.89
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-764800.00	-108913.00	-344113.00	-655887.00	34.41
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	02	005	60000000.00	0.00	0.00	60000000.00	47478487.00	1304259.00	13825772.00	46174228.00	23.04
13	03	001	4370000.00	0.00	0.00	4370000.00	4267356.00	192206.00	294850.00	4075150.00	6.75
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	003	15200000.00	0.00	0.00	15200000.00	15200000.00			15200000.00	
19	04	004	190000.00	0.00	0.00	190000.00	179300.00	13595.00	24295.00	165705.00	12.79
20	04	005	7980000.00	0.00	0.00	7980000.00	7808450.00	176870.00	348420.00	7631580.00	4.37
21	04	006	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
22	04	007	5000000.00	0.00	0.00	5000000.00	4942530.00	203938.00	261408.00	4738592.00	5.23
23	04	008	1000000.00	0.00	0.00	1000000.00	993000.00	73721.00	80721.00	919279.00	8.07
24	25	004	85600000.00	0.00	0.00	85600000.00	85600000.00			85600000.00	
25	25	006	5500000.00	0.00	0.00	5500000.00	5252676.00	449330.00	696654.00	4803346.00	12.67
26	27	006	15200000.00	0.00	0.00	15200000.00	13948239.00	1609407.00	2861168.00	12338832.00	18.82
Total:	**Voted**		**7575493000.00**	**0.00**	**0.00**	**7575493000.00**	**5947650023.00**	**566779117.00**	**2194622094.00**	**5380870906.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3491	Middle Schools (for basic Minimum Services)									
Total:	**3491**		**7575493000.00**	**0.00**	**0.00**	**7575493000.00**	**5947650023.00**	**566779117.00**	**2194622094.00**	**5380870906.00**	
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
1	01	001	7318735000.00	0.00	0.00	7318735000.00	5723844542.00	563499476.00	2158389934.00	5160345066.00	29.49
2	01	003	1235184000.00	0.00	0.00	1235184000.00	1044295530.00	67279353.00	258167823.00	977016177.00	20.90
3	01	005	5567000.00	0.00	0.00	5567000.00	4966535.00	165687.00	766152.00	4800848.00	13.76
4	01	006	193703000.00	0.00	0.00	193703000.00	154112481.00	13908255.00	53498774.00	140204226.00	27.62
5	01	014	140712000.00	0.00	0.00	140712000.00	99722792.00	14516082.00	55505290.00	85206710.00	39.45
6	01	015	5700000.00	0.00	0.00	5700000.00	4908395.00	780887.00	1572492.00	4127508.00	27.59
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-864760.00	-55980.00	-191220.00	-808780.00	19.12
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	02	005	90000000.00	0.00	0.00	90000000.00	69494715.00	2335869.00	22841154.00	67158846.00	25.38
13	03	001	4000000.00	0.00	0.00	4000000.00	3893172.00	190233.00	297061.00	3702939.00	7.43
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	500000.00	0.00	0.00	500000.00	483440.00		16560.00	483440.00	3.31
18	04	003	11400000.00	0.00	0.00	11400000.00	11400000.00			11400000.00	
19	04	004	200000.00	0.00	0.00	200000.00	198730.00		1270.00	198730.00	0.64
20	04	005	8000000.00	0.00	0.00	8000000.00	7700412.00		299588.00	7700412.00	3.74
21	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
22	04	007	7030000.00	0.00	0.00	7030000.00	6531260.00	194000.00	692740.00	6337260.00	9.85
23	04	008	1200000.00	0.00	0.00	1200000.00	1065137.00	60137.00	195000.00	1005000.00	16.25
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	25	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
26	25	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
27	25	006	9000000.00	0.00	0.00	9000000.00	8391691.00	973017.00	1581326.00	7418674.00	17.57
28	27	006	15200000.00	0.00	0.00	15200000.00	13948239.00	1609407.00	2861168.00	12338832.00	18.82
Total:	**Voted**		**9061261000.00**	**0.00**	**0.00**	**9061261000.00**	**7170222311.00**	**665456423.00**	**2556495112.00**	**6504765888.00**	
Total:	**4396**		**9061261000.00**	**0.00**	**0.00**	**9061261000.00**	**7170222311.00**	**665456423.00**	**2556495112.00**	**6504765888.00**	
SH	495	Ashram and Schools									
VC	Voted										
1	01	001	996122000.00	0.00	0.00	996122000.00	776264928.00	73379737.00	293236809.00	702885191.00	29.44
2	01	003	169370000.00	0.00	0.00	169370000.00	141811338.00	9149106.00	36707768.00	132662232.00	21.67
3	01	005	11200000.00	0.00	0.00	11200000.00	8800285.00	712999.00	3112714.00	8087286.00	27.79

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Date: 22 OCT 2020

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	495	Ashram and Schools									
VC	Voted										
4	01	006	32600000.00	0.00	0.00	32600000.00	27254755.00	1995362.00	7340607.00	25259393.00	22.52
5	01	014	19500000.00	0.00	0.00	19500000.00	15411950.00	2346603.00	6434653.00	13065347.00	33.00
6	01	015	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
7	01	020	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
8	01	021	-2100000.00	0.00	0.00	-2100000.00	-1840000.00	-58600.00	-318600.00	-1781400.00	15.17
9	01	024	955000.00	0.00	0.00	955000.00	955000.00			955000.00	
10	01	025	-955000.00	0.00	0.00	-955000.00	-955000.00			-955000.00	
11	02	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
12	02	005	261100000.00	0.00	0.00	261100000.00	183507684.00	12737491.00	90329807.00	170770193.00	34.60
13	03	001	3100000.00	0.00	0.00	3100000.00	3100000.00	4940.00	4940.00	3095060.00	0.16
14	03	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
15	03	003	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
16	03	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	03	006	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
18	04	001	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
19	04	003	6000000.00	0.00	0.00	6000000.00	5956000.00	73350.00	117350.00	5882650.00	1.96
20	04	004	860000.00	0.00	0.00	860000.00	860000.00	2940.00	2940.00	857060.00	0.34
21	04	005	74500000.00	0.00	0.00	74500000.00	74210881.00	1394738.00	1683857.00	72816143.00	2.26
22	04	006	2650000.00	0.00	0.00	2650000.00	2650000.00			2650000.00	
23	04	007	8100000.00	0.00	0.00	8100000.00	8084582.00	179229.00	194647.00	7905353.00	2.40
24	04	008	10500000.00	0.00	0.00	10500000.00	10489370.00	209260.00	219890.00	10280110.00	2.09
25	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	04	013	7110000.00	0.00	0.00	7110000.00	7110000.00	482223.00	482223.00	6627777.00	6.78
27	07	001	160000000.00	0.00	0.00	160000000.00	139008416.00	11615542.00	32607126.00	127392874.00	20.38
28	07	003	23400000.00	0.00	0.00	23400000.00	21885970.00	909615.00	2423645.00	20976355.00	10.36
29	07	005	3550000.00	0.00	0.00	3550000.00	3324493.00	126988.00	352495.00	3197505.00	9.93
30	07	006	5700000.00	0.00	0.00	5700000.00	5383288.00	180375.00	497087.00	5202913.00	8.72
31	07	013	610000.00	0.00	0.00	610000.00	610000.00			610000.00	
32	07	014	3100000.00	0.00	0.00	3100000.00	2915786.00	102239.00	286453.00	2813547.00	9.24
33	07	015	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
34	07	020	2110000.00	0.00	0.00	2110000.00	2110000.00			2110000.00	
35	07	021	-2110000.00	0.00	0.00	-2110000.00	-2073800.00	-32000.00	-68200.00	-2041800.00	3.23
36	10	009	10000000.00	0.00	0.00	10000000.00	9985600.00	11400.00	25800.00	9974200.00	0.26
37	11	001	840000000.00	0.00	0.00	840000000.00	840000000.00	419353000.00	419353000.00	420647000.00	49.92
38	24	011	140000000.00	0.00	0.00	140000000.00	140000000.00	5559000.00	5559000.00	134441000.00	3.97
39	25	001	52000000.00	0.00	0.00	52000000.00	52000000.00	19200.00	19200.00	51980800.00	0.04
40	25	004	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	

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Date: 22 OCT 2020

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	495	Ashram and Schools									
VC	Voted										
41	25	006	15700000.00	0.00	0.00	15700000.00	15700000.00	392524.00	392524.00	15307476.00	2.50
42	25	007	20000000.00	0.00	0.00	20000000.00	20000000.00	63455.00	63455.00	19936545.00	0.32
43	25	008	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
44	27	002	70000000.00	0.00	0.00	70000000.00	70000000.00	1135000.00	1135000.00	68865000.00	1.62
Total:	**Voted**		**3072762000.00**	**0.00**	**0.00**	**3072762000.00**	**2712611526.00**	**542045716.00**	**902196190.00**	**2170565810.00**	
Total:	**495**		**3072762000.00**	**0.00**	**0.00**	**3072762000.00**	**2712611526.00**	**542045716.00**	**902196190.00**	**2170565810.00**	
SH	5092	Scheme for Higher Education to Outstanding Students									
VC	Voted										
1	14	011	100000000.00	0.00	0.00	100000000.00	100000000.00	606000.00	606000.00	99394000.00	0.61
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**606000.00**	**606000.00**	**99394000.00**	
Total:	**5092**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**606000.00**	**606000.00**	**99394000.00**	
SH	7015	Special backward Tribe Ashram									
VC	Voted										
1	01	001	1800000.00	0.00	0.00	1800000.00	1386300.00	137900.00	551600.00	1248400.00	30.64
2	01	003	300000.00	0.00	0.00	300000.00	250356.00	16548.00	66192.00	233808.00	22.06
3	01	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
4	01	006	110000.00	0.00	0.00	110000.00	99890.00	3370.00	13480.00	96520.00	12.25
5	01	014	60000.00	0.00	0.00	60000.00	55800.00	1400.00	5600.00	54400.00	9.33
6	01	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	020	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
8	01	021	-110000.00	0.00	0.00	-110000.00	-110000.00			-110000.00	
9	01	024	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
10	01	025	-260000.00	0.00	0.00	-260000.00	-260000.00			-260000.00	
11	02	005	990000.00	0.00	0.00	990000.00	847485.00	34400.00	176915.00	813085.00	17.87
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	04	005	340000.00	0.00	0.00	340000.00	340000.00			340000.00	
16	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	007	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
18	04	008	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
19	04	009	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	013	510000.00	0.00	0.00	510000.00	510000.00			510000.00	
21	11	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
22	25	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
23	25	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	25	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7015	Special backward Tribe Ashram									
VC	Voted										
25	25	006	620000.00	0.00	0.00	620000.00	620000.00			620000.00	
26	25	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**7170000.00**	**0.00**	**0.00**	**7170000.00**	**6549831.00**	**193618.00**	**813787.00**	**6356213.00**	
Total:	**7015**		**7170000.00**	**0.00**	**0.00**	**7170000.00**	**6549831.00**	**193618.00**	**813787.00**	**6356213.00**	
Total:	**0102**		**19816686000.00**	**0.00**	**0.00**	**19816686000.00**	**15937033691.00**	**1775080874.00**	**5654733183.00**	**14161952817.00**	
Total:	**101**		**19816686000.00**	**0.00**	**0.00**	**19816686000.00**	**15937033691.00**	**1775157971.00**	**5654810280.00**	**14161875720.00**	
MI	102	Assistance to Non-Government Primary School									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	110	Grant to Non-Government schools (for basic Minimum Services)									
VC	Voted										
1	14	001	250000000.00	0.00	0.00	250000000.00	145522000.00		104478000.00	145522000.00	41.79
Total:	**Voted**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**145522000.00**	**0.00**	**104478000.00**	**145522000.00**	
Total:	**110**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**145522000.00**	**0.00**	**104478000.00**	**145522000.00**	
SH	8659	Recoupment of Tution Fee in non-government schools									
VC	Voted										
1	11	012	230000000.00	0.00	0.00	230000000.00	230000000.00			230000000.00	
Total:	**Voted**		**230000000.00**	**0.00**	**0.00**	**230000000.00**	**230000000.00**	**0.00**	**0.00**	**230000000.00**	
Total:	**8659**		**230000000.00**	**0.00**	**0.00**	**230000000.00**	**230000000.00**	**0.00**	**0.00**	**230000000.00**	
Total:	**0102**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**375522000.00**	**0.00**	**104478000.00**	**375522000.00**	
Total:	**102**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**375522000.00**	**0.00**	**104478000.00**	**375522000.00**	
MI	108	Text Books									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5904	Free supply of text books									
VC	Voted										
1	11	004	210000000.00	0.00	0.00	210000000.00	210000000.00			210000000.00	
Total:	**Voted**		**210000000.00**	**0.00**	**0.00**	**210000000.00**	**210000000.00**	**0.00**	**0.00**	**210000000.00**	
Total:	**5904**		**210000000.00**	**0.00**	**0.00**	**210000000.00**	**210000000.00**	**0.00**	**0.00**	**210000000.00**	
Total:	**0102**		**210000000.00**	**0.00**	**0.00**	**210000000.00**	**210000000.00**	**0.00**	**0.00**	**210000000.00**	
Total:	**108**		**210000000.00**	**0.00**	**0.00**	**210000000.00**	**210000000.00**	**0.00**	**0.00**	**210000000.00**	
MI	109	Schoolarship and Incentives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1394	Uniform to Girls for Basic Minimum Services									
VC	Voted										
1	25	010	430000000.00	0.00	0.00	430000000.00	430000000.00			430000000.00	
Total:	**Voted**		**430000000.00**	**0.00**	**0.00**	**430000000.00**	**430000000.00**	**0.00**	**0.00**	**430000000.00**	
Total:	**1394**		**430000000.00**	**0.00**	**0.00**	**430000000.00**	**430000000.00**	**0.00**	**0.00**	**430000000.00**	
SH	3673	State Scholarships									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	109	Schoolarship and Incentives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3673	State Scholarships									
VC	Voted										
1	11	009	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**3673**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
SH	7437	Chief Minister Child Insurance Security Scheme									
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	16690065.00	994800.00	4304735.00	15695265.00	21.52
2	01	003	3400000.00	0.00	0.00	3400000.00	3006280.00	119376.00	513096.00	2886904.00	15.09
3	01	005	100000.00	0.00	0.00	100000.00	95350.00	1550.00	6200.00	93800.00	6.20
4	01	006	500000.00	0.00	0.00	500000.00	437537.00	20102.00	82565.00	417435.00	16.51
5	01	014	500000.00	0.00	0.00	500000.00	462970.00	11360.00	48390.00	451610.00	9.68
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-186800.00	-4400.00	-17600.00	-182400.00	8.80
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	005	10000000.00	0.00	0.00	10000000.00	6526449.00	657962.00	4131513.00	5868487.00	41.32
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	002	200000.00	0.00	0.00	200000.00	200000.00	5000.00	5000.00	195000.00	2.50
15	04	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
16	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	005	9000000.00	0.00	0.00	9000000.00	8000000.00	81010.00	1081010.00	7918990.00	12.01
18	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	007	500000.00	0.00	0.00	500000.00	500000.00	3717.00	3717.00	496283.00	0.74
20	04	008	1200000.00	0.00	0.00	1200000.00	1163080.00	43200.00	80120.00	1119880.00	6.68
21	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
22	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	07	001	1500000.00	0.00	0.00	1500000.00	1463520.00	79960.00	116440.00	1383560.00	7.76
24	07	003	300000.00	0.00	0.00	300000.00	300000.00	7344.00	7344.00	292656.00	2.45
25	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	07	006	20000.00	0.00	0.00	20000.00	20000.00	719.00	719.00	19281.00	3.60
27	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	07	014	20000.00	0.00	0.00	20000.00	20000.00	450.00	450.00	19550.00	2.25
29	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
32	10	009	126800000.00	0.00	0.00	126800000.00	125393538.00	17674113.00	19080575.00	107719425.00	15.05

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	109	Schoolarship and Incentives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7437	Chief Minister Child Insurance Security Scheme									
VC	Voted										
33	11	001	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00	
34	11	012	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
35	11	013	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
36	24	012	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
37	25	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
38	25	004	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
39	25	006	15000000.00	0.00	0.00	15000000.00	15000000.00	101849.00	101849.00	14898151.00	0.68
40	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00	17310.00	17310.00	2982690.00	0.58
41	25	008	12000000.00	0.00	0.00	12000000.00	11500000.00		500000.00	11500000.00	4.17
Total:	**Voted**		**342880000.00**	**0.00**	**0.00**	**342880000.00**	**332631989.00**	**19815422.00**	**30063433.00**	**312816567.00**	
Total:	**7437**		**342880000.00**	**0.00**	**0.00**	**342880000.00**	**332631989.00**	**19815422.00**	**30063433.00**	**312816567.00**	
Total:	**0102**		**1272880000.00**	**0.00**	**0.00**	**1272880000.00**	**1262631989.00**	**19815422.00**	**30063433.00**	**1242816567.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	8979	Integrated Umbrella Scheme									
VC	Voted										
1	11	009	527987000.00	0.00	0.00	527987000.00	527987000.00			527987000.00	
2	11	010	720010000.00	0.00	0.00	720010000.00	720010000.00			720010000.00	
Total:	**Voted**		**1247997000.00**	**0.00**	**0.00**	**1247997000.00**	**1247997000.00**	**0.00**	**0.00**	**1247997000.00**	
Total:	**8979**		**1247997000.00**	**0.00**	**0.00**	**1247997000.00**	**1247997000.00**	**0.00**	**0.00**	**1247997000.00**	
Total:	**0702**		**1247997000.00**	**0.00**	**0.00**	**1247997000.00**	**1247997000.00**	**0.00**	**0.00**	**1247997000.00**	
Total:	**109**		**2520877000.00**	**0.00**	**0.00**	**2520877000.00**	**2510628989.00**	**19815422.00**	**30063433.00**	**2490813567.00**	
MI	111	Education to all									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7979	Samgra Shiksha									
VC	Voted										
1	14	009	4900000000.00	0.00	0.00	4900000000.00	4900000000.00			4900000000.00	
Total:	**Voted**		**4900000000.00**	**0.00**	**0.00**	**4900000000.00**	**4900000000.00**	**0.00**	**0.00**	**4900000000.00**	
Total:	**7979**		**4900000000.00**	**0.00**	**0.00**	**4900000000.00**	**4900000000.00**	**0.00**	**0.00**	**4900000000.00**	
Total:	**0702**		**4900000000.00**	**0.00**	**0.00**	**4900000000.00**	**4900000000.00**	**0.00**	**0.00**	**4900000000.00**	
Total:	**111**		**4900000000.00**	**0.00**	**0.00**	**4900000000.00**	**4900000000.00**	**0.00**	**0.00**	**4900000000.00**	
MI	112	National programme for nutrition assistance in primary schools									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7765	Mukhyamantri Amrit Yojana									
VC	Voted										
1	25	011	27100000.00	0.00	0.00	27100000.00	27100000.00			27100000.00	
Total:	**Voted**		**27100000.00**	**0.00**	**0.00**	**27100000.00**	**27100000.00**	**0.00**	**0.00**	**27100000.00**	
Total:	**7765**		**27100000.00**	**0.00**	**0.00**	**27100000.00**	**27100000.00**	**0.00**	**0.00**	**27100000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	112	National programme for nutrition assistance in primary schools									
GH	0102	TRIBAL AREA SUB-PLAN									
Total:	**0102**		**27100000.00**	**0.00**	**0.00**	**27100000.00**	**27100000.00**	**0.00**	**0.00**	**27100000.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5169	Midday meals programme in schools									
VC	Voted										
1	02	004	145000000.00	0.00	0.00	145000000.00	136563506.00	103200.00	8539694.00	136460306.00	5.89
2	25	011	440000000.00	0.00	0.00	440000000.00	395417654.00	1372844.00	45955190.00	394044810.00	10.44
Total:	**Voted**		**585000000.00**	**0.00**	**0.00**	**585000000.00**	**531981160.00**	**1476044.00**	**54494884.00**	**530505116.00**	
Total:	**5169**		**585000000.00**	**0.00**	**0.00**	**585000000.00**	**531981160.00**	**1476044.00**	**54494884.00**	**530505116.00**	
SH	6933	Midday meals programme in middle schools									
VC	Voted										
1	02	004	85000000.00	0.00	0.00	85000000.00	78985050.00	285600.00	6300550.00	78699450.00	7.41
2	25	011	390000000.00	0.00	0.00	390000000.00	344342320.00	726347.00	46384027.00	343615973.00	11.89
Total:	**Voted**		**475000000.00**	**0.00**	**0.00**	**475000000.00**	**423327370.00**	**1011947.00**	**52684577.00**	**422315423.00**	
Total:	**6933**		**475000000.00**	**0.00**	**0.00**	**475000000.00**	**423327370.00**	**1011947.00**	**52684577.00**	**422315423.00**	
Total:	**0702**		**1060000000.00**	**0.00**	**0.00**	**1060000000.00**	**955308530.00**	**2487991.00**	**107179461.00**	**952820539.00**	
Total:	**112**		**1087100000.00**	**0.00**	**0.00**	**1087100000.00**	**982408530.00**	**2487991.00**	**107179461.00**	**979920539.00**	
Total:	**01**		**29014663000.00**	**0.00**	**0.00**	**29014663000.00**	**24915593210.00**	**1797461384.00**	**5896531174.00**	**23118131826.00**	
SM	02	Secondary Education-									
MI	106	Text Books-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5904	Provided Free Study Book									
VC	Voted										
1	11	004	178000000.00	0.00	0.00	178000000.00	178000000.00			178000000.00	
Total:	**Voted**		**178000000.00**	**0.00**	**0.00**	**178000000.00**	**178000000.00**	**0.00**	**0.00**	**178000000.00**	
Total:	**5904**		**178000000.00**	**0.00**	**0.00**	**178000000.00**	**178000000.00**	**0.00**	**0.00**	**178000000.00**	
SH	6944	Library Scheme									
VC	Voted										
1	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
2	04	004	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
Total:	**Voted**		**3900000.00**	**0.00**	**0.00**	**3900000.00**	**3900000.00**	**0.00**	**0.00**	**3900000.00**	
Total:	**6944**		**3900000.00**	**0.00**	**0.00**	**3900000.00**	**3900000.00**	**0.00**	**0.00**	**3900000.00**	
Total:	**0102**		**181900000.00**	**0.00**	**0.00**	**181900000.00**	**181900000.00**	**0.00**	**0.00**	**181900000.00**	
Total:	**106**		**181900000.00**	**0.00**	**0.00**	**181900000.00**	**181900000.00**	**0.00**	**0.00**	**181900000.00**	
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1395	Hostels									
VC	Voted										
1	01	001	700000000.00	0.00	0.00	700000000.00	567203648.00	46818795.00	179615147.00	520384853.00	25.66
2	01	003	119000000.00	0.00	0.00	119000000.00	102454467.00	5687919.00	22233452.00	96766548.00	18.68

Monthly Appropriation Account

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Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1395	Hostels									
VC	Voted										
3	01	005	6000000.00	0.00	0.00	6000000.00	5169273.00	403241.00	1233968.00	4766032.00	20.57
4	01	006	17000000.00	0.00	0.00	17000000.00	14287171.00	1013091.00	3725920.00	13274080.00	21.92
5	01	014	12000000.00	0.00	0.00	12000000.00	10588806.00	708492.00	2119686.00	9880314.00	17.66
6	01	015	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1695400.00	-80600.00	-385200.00	-1614800.00	19.26
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	100000000.00	0.00	0.00	100000000.00	70782694.00	5833676.00	35050982.00	64949018.00	35.05
12	02	005	220000000.00	0.00	0.00	220000000.00	135070473.00	6549530.00	91479057.00	128520943.00	41.58
13	03	001	1600000.00	0.00	0.00	1600000.00	1600000.00	36730.00	36730.00	1563270.00	2.30
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	001	400000.00	0.00	0.00	400000.00	400000.00	20000.00	20000.00	380000.00	5.00
18	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	003	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
20	04	004	3000000.00	0.00	0.00	3000000.00	3000000.00	12516.00	12516.00	2987484.00	0.42
21	04	005	80000000.00	0.00	0.00	80000000.00	79628670.00	474052.00	845382.00	79154618.00	1.06
22	04	006	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
23	04	007	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
24	04	008	23000000.00	0.00	0.00	23000000.00	22942880.00	85323.00	142443.00	22857557.00	0.62
25	04	009	2500000.00	0.00	0.00	2500000.00	2500000.00	29660.00	29660.00	2470340.00	1.19
26	04	013	26000000.00	0.00	0.00	26000000.00	26000000.00			26000000.00	
27	07	001	240000000.00	0.00	0.00	240000000.00	215636658.00	12868421.00	37231763.00	202768237.00	15.51
28	07	003	25000000.00	0.00	0.00	25000000.00	23717926.00	733116.00	2015190.00	22984810.00	8.06
29	07	005	1500000.00	0.00	0.00	1500000.00	1307687.00	87458.00	279771.00	1220229.00	18.65
30	07	006	2000000.00	0.00	0.00	2000000.00	1732290.00	145627.00	413337.00	1586663.00	20.67
31	07	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
32	07	014	1000000.00	0.00	0.00	1000000.00	838207.00	79577.00	241370.00	758630.00	24.14
33	07	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
34	07	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	07	021	-1000000.00	0.00	0.00	-1000000.00	-963800.00	-22600.00	-58800.00	-941200.00	5.88
36	10	009	10000000.00	0.00	0.00	10000000.00	10000000.00	3000.00	3000.00	9997000.00	0.03
37	11	001	700000000.00	0.00	0.00	700000000.00	700000000.00	361785000.00	361785000.00	338215000.00	51.68
38	11	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
39	11	013	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1395	Hostels									
VC	Voted										
40	18		650000.00	0.00	0.00	650000.00	650000.00			650000.00	
41	24	011	80000000.00	0.00	0.00	80000000.00	80000000.00	10154000.00	10154000.00	69846000.00	12.69
42	25	001	37500000.00	0.00	0.00	37500000.00	37500000.00	839970.00	839970.00	36660030.00	2.24
43	25	004	38000000.00	0.00	0.00	38000000.00	38000000.00	129600.00	129600.00	37870400.00	0.34
44	25	006	66000000.00	0.00	0.00	66000000.00	66000000.00	536400.00	536400.00	65463600.00	0.81
45	25	007	26000000.00	0.00	0.00	26000000.00	26000000.00	105910.00	105910.00	25894090.00	0.41
46	25	008	65000000.00	0.00	0.00	65000000.00	65000000.00	425000.00	425000.00	64575000.00	0.65
47	27	002	80000000.00	0.00	0.00	80000000.00	80000000.00	2752000.00	2752000.00	77248000.00	3.44
Total:	**Voted**		**2709450000.00**	**0.00**	**0.00**	**2709450000.00**	**2414651650.00**	**458214904.00**	**753013254.00**	**1956436746.00**	
Total:	**1395**		**2709450000.00**	**0.00**	**0.00**	**2709450000.00**	**2414651650.00**	**458214904.00**	**753013254.00**	**1956436746.00**	
SH	2194	Natnagar Research Institution Sitamau									
VC	Voted										
1	14	012	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
Total:	**Voted**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**13000000.00**	**0.00**	**0.00**	**13000000.00**	
Total:	**2194**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**13000000.00**	**0.00**	**0.00**	**13000000.00**	
SH	5216	AID TO INDORE UNIVERSITY UNDER R.S. SCHEME FOR REGULAR ACTIVITIES AND SPECIAL CAMPS									
VC	Voted										
1	01	001	2305621000.00	0.00	0.00	2305621000.00	1764193078.00	188696801.00	730124723.00	1575496277.00	31.67
2	01	003	389175000.00	0.00	0.00	389175000.00	324067169.00	22640632.00	87748463.00	301426537.00	22.55
3	01	005	15017000.00	0.00	0.00	15017000.00	11730513.00	1093084.00	4379571.00	10637429.00	29.16
4	01	006	58999000.00	0.00	0.00	58999000.00	45930334.00	4526468.00	17595134.00	41403866.00	29.82
5	01	014	30148000.00	0.00	0.00	30148000.00	22711768.00	2606677.00	10042909.00	20105091.00	33.31
6	01	015	3000000.00	0.00	0.00	3000000.00	1149661.00	951158.00	2801497.00	198503.00	93.38
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1180000.00	-100000.00	-420000.00	-1080000.00	28.00
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	005	18000000.00	0.00	0.00	18000000.00	15102575.00	686849.00	3584274.00	14415726.00	19.91
12	03	001	1200000.00	0.00	0.00	1200000.00	1197000.00	1930.00	4930.00	1195070.00	0.41
13	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00	450.00	450.00	99550.00	0.45
15	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
17	04	004	500000.00	0.00	0.00	500000.00	498600.00	17355.00	18755.00	481245.00	3.75
18	04	005	7000000.00	0.00	0.00	7000000.00	6690708.00	490172.00	799464.00	6200536.00	11.42
19	04	006	800000.00	0.00	0.00	800000.00	800000.00	2762.00	2762.00	797238.00	0.35
20	04	007	3000000.00	0.00	0.00	3000000.00	2992000.00	176170.00	184170.00	2815830.00	6.14

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5216	AID TO INDORE UNIVERSITY UNDER R.S. SCHEME FOR REGULAR ACTIVITIES AND SPECIAL CAMPS									
VC	Voted										
21	04	008	1000000.00	0.00	0.00	1000000.00	985200.00	48780.00	63580.00	936420.00	6.36
22	04	009	800000.00	0.00	0.00	800000.00	798000.00	58600.00	60600.00	739400.00	7.58
23	07	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
24	07	003	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
25	07	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	07	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
31	07	021	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
32	07	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	07	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
34	10	009	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
35	11	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
36	11	012	2480000.00	0.00	0.00	2480000.00	2480000.00			2480000.00	
37	25	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
38	25	004	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
39	25	006	1600000.00	0.00	0.00	1600000.00	1514259.00	31329.00	117070.00	1482930.00	7.32
Total:	**Voted**		**2960460000.00**	**0.00**	**0.00**	**2960460000.00**	**2325280865.00**	**221929217.00**	**857108352.00**	**2103351648.00**	
Total:	**5216**		**2960460000.00**	**0.00**	**0.00**	**2960460000.00**	**2325280865.00**	**221929217.00**	**857108352.00**	**2103351648.00**	
SH	5551	Free Cycle Distribution to High School Girls									
VC	Voted										
1	14	012	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
Total:	**Voted**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**5551**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
SH	578	Higher Secondary School									
VC	Voted										
1	01	001	7024228000.00	0.00	0.00	7024228000.00	5600123225.00	476816371.00	1900921146.00	5123306854.00	27.06
2	01	003	1147907000.00	0.00	0.00	1147907000.00	977127448.00	57578025.00	228357577.00	919549423.00	19.89
3	01	005	24793000.00	0.00	0.00	24793000.00	21746462.00	1019934.00	4066472.00	20726528.00	16.40
4	01	006	200177000.00	0.00	0.00	200177000.00	164892070.00	11842273.00	47127203.00	153049797.00	23.54
5	01	014	77797000.00	0.00	0.00	77797000.00	58100890.00	6508582.00	26204692.00	51592308.00	33.68
6	01	015	8000000.00	0.00	0.00	8000000.00	5873173.00	1169998.00	3296825.00	4703175.00	41.21
7	01	020	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
8	01	021	-4000000.00	0.00	0.00	-4000000.00	-2890000.00	-359400.00	-1469400.00	-2530600.00	36.74
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	578	Higher Secondary School									
VC	Voted										
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	005	18000000.00	0.00	0.00	18000000.00	14428370.00	1621601.00	5193231.00	12806769.00	28.85
12	03	001	4000000.00	0.00	0.00	4000000.00	3934904.00	149405.00	214501.00	3785499.00	5.36
13	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	500000.00	0.00	0.00	500000.00	500000.00	424.00	424.00	499576.00	0.08
17	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
19	04	004	1500000.00	0.00	0.00	1500000.00	1500000.00	45122.00	45122.00	1454878.00	3.01
20	04	005	13000000.00	0.00	0.00	13000000.00	12913400.00	617490.00	704090.00	12295910.00	5.42
21	04	006	550000.00	0.00	0.00	550000.00	550000.00	530.00	530.00	549470.00	0.10
22	04	007	4000000.00	0.00	0.00	4000000.00	3995510.00	167810.00	172300.00	3827700.00	4.31
23	04	008	4000000.00	0.00	0.00	4000000.00	3960530.00	136623.00	176093.00	3823907.00	4.40
24	04	009	9800000.00	0.00	0.00	9800000.00	9800000.00	6440.00	6440.00	9793560.00	0.07
25	10	002	1500000.00	0.00	0.00	1500000.00	1451400.00	57478.00	106078.00	1393922.00	7.07
26	10	009	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
27	11	002	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
28	11	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	25	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
31	25	004	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
32	25	006	4100000.00	0.00	0.00	4100000.00	3999870.00	301160.00	401290.00	3698710.00	9.79
33	27	006	6200000.00	0.00	0.00	6200000.00	5689413.00	656469.00	1167056.00	5032944.00	18.82
Total:	**Voted**		**8640972000.00**	**0.00**	**0.00**	**8640972000.00**	**6982616665.00**	**558336335.00**	**2216691670.00**	**6424280330.00**	
Total:	**578**		**8640972000.00**	**0.00**	**0.00**	**8640972000.00**	**6982616665.00**	**558336335.00**	**2216691670.00**	**6424280330.00**	
SH	6140	Chhatra bhojan sahai yojana.									
VC	Voted										
1	11	007	129100000.00	0.00	0.00	129100000.00	127417000.00	7093000.00	8776000.00	120324000.00	6.80
Total:	**Voted**		**129100000.00**	**0.00**	**0.00**	**129100000.00**	**127417000.00**	**7093000.00**	**8776000.00**	**120324000.00**	
Total:	**6140**		**129100000.00**	**0.00**	**0.00**	**129100000.00**	**127417000.00**	**7093000.00**	**8776000.00**	**120324000.00**	
SH	6889	Mukya Mantri Gyan Prothsahan yojana									
VC	Voted										
1	11	006	10500000.00	0.00	0.00	10500000.00	10500000.00			10500000.00	
Total:	**Voted**		**10500000.00**	**0.00**	**0.00**	**10500000.00**	**10500000.00**	**0.00**	**0.00**	**10500000.00**	
Total:	**6889**		**10500000.00**	**0.00**	**0.00**	**10500000.00**	**10500000.00**	**0.00**	**0.00**	**10500000.00**	
SH	7363	Youth Career Buildup scheme									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7363	Youth Career Buildup scheme									
VC	Voted										
1	01	001	9500000.00	0.00	0.00	9500000.00	8214842.00	348242.00	1633400.00	7866600.00	17.19
2	01	003	1600000.00	0.00	0.00	1600000.00	1471840.00	33324.00	161484.00	1438516.00	10.09
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	006	300000.00	0.00	0.00	300000.00	287195.00	3756.00	16561.00	283439.00	5.52
5	01	014	300000.00	0.00	0.00	300000.00	278550.00	6130.00	27580.00	272420.00	9.19
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-190400.00	-3200.00	-12800.00	-187200.00	6.40
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	005	500000.00	0.00	0.00	500000.00	463520.00	18240.00	54720.00	445280.00	10.94
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	005	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
24	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	05	002	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
26	10	003	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
27	10	009	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
28	10	011	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
29	11	001	8800000.00	0.00	0.00	8800000.00	8800000.00			8800000.00	
30	11	013	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
31	24	002	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
32	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	24	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
34	24	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	25	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
37	25	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7363	Youth Career Buildup scheme									
VC	Voted										
38	25	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
39	25	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**74800000.00**	**0.00**	**0.00**	**74800000.00**	**73325547.00**	**406492.00**	**1880945.00**	**72919055.00**	
Total:	**7363**		**74800000.00**	**0.00**	**0.00**	**74800000.00**	**73325547.00**	**406492.00**	**1880945.00**	**72919055.00**	
SH	7366	Incentive Scheme for Civil services exam									
VC	Voted										
1	14	011	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
Total:	**Voted**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**7366**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
SH	7367	Model school scheme									
VC	Voted										
1	10	009	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7367**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
SH	7592	Food for Hostels Under Food Security Act									
VC	Voted										
1	25	005	240000000.00	0.00	0.00	240000000.00	240000000.00	2680000.00	2680000.00	237320000.00	1.12
Total:	**Voted**		**240000000.00**	**0.00**	**0.00**	**240000000.00**	**240000000.00**	**2680000.00**	**2680000.00**	**237320000.00**	
Total:	**7592**		**240000000.00**	**0.00**	**0.00**	**240000000.00**	**240000000.00**	**2680000.00**	**2680000.00**	**237320000.00**	
SH	761	Girls Education Campus									
VC	Voted										
1	01	001	59800000.00	0.00	0.00	59800000.00	51553800.00	2860152.00	11106352.00	48693648.00	18.57
2	01	003	10170000.00	0.00	0.00	10170000.00	9180456.00	333636.00	1323180.00	8846820.00	13.01
3	01	005	610000.00	0.00	0.00	610000.00	538320.00	23150.00	94830.00	515170.00	15.55
4	01	006	1400000.00	0.00	0.00	1400000.00	1209644.00	63905.00	254261.00	1145739.00	18.16
5	01	014	1200000.00	0.00	0.00	1200000.00	1087605.00	37465.00	149860.00	1050140.00	12.49
6	01	015	460000.00	0.00	0.00	460000.00	460000.00			460000.00	
7	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
8	01	021	-250000.00	0.00	0.00	-250000.00	-231400.00	-6200.00	-24800.00	-225200.00	9.92
9	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
11	02	005	2800000.00	0.00	0.00	2800000.00	1798481.00	212380.00	1213899.00	1586101.00	43.35
12	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
16	04	001	130000.00	0.00	0.00	130000.00	130000.00			130000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	761	Girls Education Campus									
VC	Voted										
17	04	002	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
18	04	003	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
19	04	004	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
20	04	005	2800000.00	0.00	0.00	2800000.00	2800000.00	13340.00	13340.00	2786660.00	0.48
21	04	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
22	04	007	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
23	04	008	660000.00	0.00	0.00	660000.00	660000.00			660000.00	
24	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
25	07	001	700000.00	0.00	0.00	700000.00	651340.00	33320.00	81980.00	618020.00	11.71
26	07	003	100000.00	0.00	0.00	100000.00	96256.00	1872.00	5616.00	94384.00	5.62
27	07	005	50000.00	0.00	0.00	50000.00	49300.00	350.00	1050.00	48950.00	2.10
28	07	006	100000.00	0.00	0.00	100000.00	99152.00	424.00	1272.00	98728.00	1.27
29	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	014	100000.00	0.00	0.00	100000.00	99450.00	275.00	825.00	99175.00	0.83
31	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	10	009	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
33	11	001	42000000.00	0.00	0.00	42000000.00	42000000.00			42000000.00	
34	24	011	8000000.00	0.00	0.00	8000000.00	8000000.00	40000.00	40000.00	7960000.00	0.50
35	25	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
36	25	004	510000.00	0.00	0.00	510000.00	510000.00			510000.00	
37	25	006	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
38	25	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
39	25	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**137730000.00**	**0.00**	**0.00**	**137730000.00**	**127082404.00**	**3614069.00**	**14261665.00**	**123468335.00**	
Total:	**761**		**137730000.00**	**0.00**	**0.00**	**137730000.00**	**127082404.00**	**3614069.00**	**14261665.00**	**123468335.00**	
SH	8549	Science Commerce Education Incentive Scheme.									
VC	Voted										
1	01	001	2000000.00	0.00	0.00	2000000.00	1684100.00	105300.00	421200.00	1578800.00	21.06
2	01	003	340000.00	0.00	0.00	340000.00	302092.00	12636.00	50544.00	289456.00	14.87
3	01	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	006	100000.00	0.00	0.00	100000.00	89020.00	3660.00	14640.00	85360.00	14.64
5	01	014	100000.00	0.00	0.00	100000.00	94850.00	1725.00	6875.00	93125.00	6.88
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
9	02	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
10	02	005	1000000.00	0.00	0.00	1000000.00	927131.00	71045.00	143914.00	856086.00	14.39

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Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8549	Science Commerce Education Incentive Scheme.									
VC	Voted										
11	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	002	60000.00	0.00	0.00	60000.00	56235.00	8948.00	12713.00	47287.00	21.19
15	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
16	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	005	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
18	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
19	04	007	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
20	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
22	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	07	001	800000.00	0.00	0.00	800000.00	763520.00	36480.00	72960.00	727040.00	9.12
24	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
31	10	009	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
32	11	004	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
33	11	007	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
34	24	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
35	25	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
36	25	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
37	25	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
38	25	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**31750000.00**	**0.00**	**0.00**	**31750000.00**	**31266948.00**	**239794.00**	**722846.00**	**31027154.00**	
Total:	**8549**		**31750000.00**	**0.00**	**0.00**	**31750000.00**	**31266948.00**	**239794.00**	**722846.00**	**31027154.00**	
Total:	**0102**		**15259562000.00**	**0.00**	**0.00**	**15259562000.00**	**12656941079.00**	**1252513811.00**	**3855134732.00**	**11404427268.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7979	Samgra Shiksha									
VC	Voted										
1	14	009	1140000000.00	0.00	0.00	1140000000.00	1140000000.00			1140000000.00	
Total:	**Voted**		**1140000000.00**	**0.00**	**0.00**	**1140000000.00**	**1140000000.00**	**0.00**	**0.00**	**1140000000.00**	
Total:	**7979**		**1140000000.00**	**0.00**	**0.00**	**1140000000.00**	**1140000000.00**	**0.00**	**0.00**	**1140000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202		GENERAL EDUCATION									
SM	02		Secondary Education-									
MI	109		Government Secondary Schools-									
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
Total:	**0702**			**1140000000.00**	**0.00**	**0.00**	**1140000000.00**	**1140000000.00**	**0.00**	**0.00**	**1140000000.00**	
GH	1002		Additional Central Assistance (T.A.S.P.)									
SH	5480		Extension of Facilities in Tribal Areas Article 275(i)									
VC	Voted											
1	14	001		166300000.00	0.00	0.00	166300000.00	166300000.00			166300000.00	
2	14	002		30500000.00	0.00	0.00	30500000.00	30500000.00			30500000.00	
3	14	006		50600000.00	0.00	0.00	50600000.00	50600000.00			50600000.00	
4	14	011		252600000.00	0.00	0.00	252600000.00	252600000.00			252600000.00	
Total:	**Voted**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**5480**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**1002**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
SH	583		Higher Secondary School									
VC	Voted											
1	01	001						0.00	117287.00	117287.00	-117287.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117287.00**	**117287.00**	**-117287.00**	
Total:	**583**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117287.00**	**117287.00**	**-117287.00**	
Total:	**109**			**16899562000.00**	**0.00**	**0.00**	**16899562000.00**	**14296941079.00**	**1252631098.00**	**3855252019.00**	**13044309981.00**	
MI	110		Assitance to Non-Government Secondary Schools									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	110		Grant to Non-Government schools (for basic Minimum Services)									
VC	Voted											
1	14	001		250000000.00	0.00	0.00	250000000.00	108372090.00	501827.00	142129737.00	107870263.00	56.85
Total:	**Voted**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**108372090.00**	**501827.00**	**142129737.00**	**107870263.00**	
Total:	**110**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**108372090.00**	**501827.00**	**142129737.00**	**107870263.00**	
SH	307		Contribution of Non-government Institution									
VC	Voted											
1	11	001		120000000.00	0.00	0.00	120000000.00	120000000.00	66813000.00	66813000.00	53187000.00	55.68
2	14	001		385000000.00	0.00	0.00	385000000.00	204959156.00	12534135.00	192574979.00	192425021.00	50.02
3	14	003		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
4	14	004		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
5	14	006		85000000.00	0.00	0.00	85000000.00	85000000.00			85000000.00	
6	14	012		18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
Total:	**Voted**			**613100000.00**	**0.00**	**0.00**	**613100000.00**	**433059156.00**	**79347135.00**	**259387979.00**	**353712021.00**	
Total:	**307**			**613100000.00**	**0.00**	**0.00**	**613100000.00**	**433059156.00**	**79347135.00**	**259387979.00**	**353712021.00**	
Total:	**0102**			**863100000.00**	**0.00**	**0.00**	**863100000.00**	**541431246.00**	**79848962.00**	**401517716.00**	**461582284.00**	
Total:	**110**			**863100000.00**	**0.00**	**0.00**	**863100000.00**	**541431246.00**	**79848962.00**	**401517716.00**	**461582284.00**	
Total:	**02**			**17944562000.00**	**0.00**	**0.00**	**17944562000.00**	**15020272325.00**	**1332480060.00**	**4256769735.00**	**13687792265.00**	
SM	03		University and Higher Education-									
MI	001		Direction and Administration									

Monthly Appropriation Account

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Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	001	Direction and Administration									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	8971	NATIONAL HIGHER EDUCATION MISSION									
VC	Voted										
1	14	009	300000000.00	0.00	0.00	300000000.00	300000000.00	13000000.00	13000000.00	287000000.00	4.33
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**13000000.00**	**13000000.00**	**287000000.00**	
Total:	**8971**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**13000000.00**	**13000000.00**	**287000000.00**	
Total:	**0702**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**13000000.00**	**13000000.00**	**287000000.00**	
Total:	**001**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**13000000.00**	**13000000.00**	**287000000.00**	
MI	102	Assistance to Universities-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7289	Sarguja University									
VC	Voted										
1	14	001	21000000.00	0.00	0.00	21000000.00	21000000.00			21000000.00	
Total:	**Voted**		**21000000.00**	**0.00**	**0.00**	**21000000.00**	**21000000.00**	**0.00**	**0.00**	**21000000.00**	
Total:	**7289**		**21000000.00**	**0.00**	**0.00**	**21000000.00**	**21000000.00**	**0.00**	**0.00**	**21000000.00**	
SH	7290	Bastar University									
VC	Voted										
1	14	001	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
Total:	**Voted**		**45000000.00**	**0.00**	**0.00**	**45000000.00**	**45000000.00**	**0.00**	**0.00**	**45000000.00**	
Total:	**7290**		**45000000.00**	**0.00**	**0.00**	**45000000.00**	**45000000.00**	**0.00**	**0.00**	**45000000.00**	
SH	7445	Engineering College in Surguja University									
VC	Voted										
1	14	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**7445**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**0102**		**91000000.00**	**0.00**	**0.00**	**91000000.00**	**91000000.00**	**0.00**	**0.00**	**91000000.00**	
Total:	**102**		**91000000.00**	**0.00**	**0.00**	**91000000.00**	**91000000.00**	**0.00**	**0.00**	**91000000.00**	
MI	103	Government Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7751	Swami Vivekanand Gyandeep Scheme									
VC	Voted										
1	25	001	6200000.00	0.00	0.00	6200000.00	6200000.00			6200000.00	
2	27	002	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**		**18200000.00**	**0.00**	**0.00**	**18200000.00**	**18200000.00**	**0.00**	**0.00**	**18200000.00**	
Total:	**7751**		**18200000.00**	**0.00**	**0.00**	**18200000.00**	**18200000.00**	**0.00**	**0.00**	**18200000.00**	
SH	798	Arts,Science and Commerce Colleges									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	798	Arts,Science and Commerce Colleges									
VC	Voted										
1	01	001	850000000.00	0.00	0.00	850000000.00	726037688.00	46331484.00	170293796.00	679706204.00	20.03
2	01	003	144500000.00	0.00	0.00	144500000.00	129607807.00	5531459.00	20423652.00	124076348.00	14.13
3	01	005	4240000.00	0.00	0.00	4240000.00	3760562.00	170985.00	650423.00	3589577.00	15.34
4	01	006	31800000.00	0.00	0.00	31800000.00	28928387.00	1082693.00	3954306.00	27845694.00	12.43
5	01	014	4240000.00	0.00	0.00	4240000.00	3774305.00	179019.00	644714.00	3595286.00	15.21
6	01	015	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
7	01	016	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-783200.00	-68000.00	-284800.00	-715200.00	28.48
10	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
12	02	004	4900000.00	0.00	0.00	4900000.00	4900000.00			4900000.00	
13	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	001	1060000.00	0.00	0.00	1060000.00	1060000.00	3426.00	3426.00	1056574.00	0.32
15	03	002	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
16	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	001	400000.00	0.00	0.00	400000.00	399500.00		500.00	399500.00	0.13
19	04	002	750000.00	0.00	0.00	750000.00	747000.00	10475.00	13475.00	736525.00	1.80
20	04	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
21	04	004	10600000.00	0.00	0.00	10600000.00	10600000.00			10600000.00	
22	04	005	3180000.00	0.00	0.00	3180000.00	3151270.00	61710.00	90440.00	3089560.00	2.84
23	04	006	630000.00	0.00	0.00	630000.00	630000.00			630000.00	
24	04	007	1480000.00	0.00	0.00	1480000.00	1478000.00	1795.00	3795.00	1476205.00	0.26
25	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	04	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
27	04	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	10	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
30	10	009	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
31	11	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
32	17		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	18		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	24	002	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
35	24	012	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
36	25	001	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
37	25	004	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	798	Arts,Science and Commerce Colleges									
VC	Voted										
38	25	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
39	28	006	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
40	33	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**1124030000.00**	**0.00**	**0.00**	**1124030000.00**	**981541319.00**	**53305046.00**	**195793727.00**	**928236273.00**	
Total:	**798**		**1124040000.00**	**0.00**	**0.00**	**1124040000.00**	**981551319.00**	**53305046.00**	**195793727.00**	**928246273.00**	
SH	9805	Free distribution of Books and Stationary to Tribal Students									
VC	Voted										
1	11	013	8300000.00	0.00	0.00	8300000.00	8300000.00			8300000.00	
Total:	**Voted**		**8300000.00**	**0.00**	**0.00**	**8300000.00**	**8300000.00**	**0.00**	**0.00**	**8300000.00**	
Total:	**9805**		**8300000.00**	**0.00**	**0.00**	**8300000.00**	**8300000.00**	**0.00**	**0.00**	**8300000.00**	
Total:	**0102**		**1150540000.00**	**0.00**	**0.00**	**1150540000.00**	**1008051319.00**	**53305046.00**	**195793727.00**	**954746273.00**	
Total:	**103**		**1150540000.00**	**0.00**	**0.00**	**1150540000.00**	**1008051319.00**	**53305046.00**	**195793727.00**	**954746273.00**	
Total:	**03**		**1541540000.00**	**0.00**	**0.00**	**1541540000.00**	**1399051319.00**	**66305046.00**	**208793727.00**	**1332746273.00**	
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7362	Sakchar Bharat Yojna									
VC	Voted										
1	14	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
Total:	**Voted**		**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
Total:	**7362**		**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
Total:	**0702**		**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
Total:	**200**		**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
Total:	**04**		**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
Total:	**2202**		**48500915000.00**	**0.00**	**0.00**	**48500915000.00**	**41335066854.00**	**3196246490.00**	**10362094636.00**	**38138820364.00**	
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2668	Polytechynic Institutions									
VC	Voted										
1	01	001	240000000.00	0.00	0.00	240000000.00	189584736.00	23406147.00	73821411.00	166178589.00	30.76
2	01	003	39280000.00	0.00	0.00	39280000.00	20152638.00	2582964.00	21710326.00	17569674.00	55.27
3	01	005	1500000.00	0.00	0.00	1500000.00	1188743.00	102236.00	413493.00	1086507.00	27.57
4	01	006	7000000.00	0.00	0.00	7000000.00	5738489.00	409225.00	1670736.00	5329264.00	23.87
5	01	014	1500000.00	0.00	0.00	1500000.00	1243578.00	100063.00	356485.00	1143515.00	23.77
6	01	015	1800000.00	0.00	0.00	1800000.00	1770000.00		30000.00	1770000.00	1.67
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

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Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2668	Polytechynic Institutions									
VC	Voted										
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1634800.00	-84800.00	-450000.00	-1550000.00	22.50
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	3500000.00	0.00	0.00	3500000.00	2827817.00	293532.00	965715.00	2534285.00	27.59
12	03	001	1200000.00	0.00	0.00	1200000.00	1170528.00	40603.00	70075.00	1129925.00	5.84
13	03	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
16	04	001	100000.00	0.00	0.00	100000.00	100000.00	11650.00	11650.00	88350.00	11.65
17	04	002	400000.00	0.00	0.00	400000.00	366209.00	21281.00	55072.00	344928.00	13.77
18	04	003	5600000.00	0.00	0.00	5600000.00	5600000.00			5600000.00	
19	04	004	2150000.00	0.00	0.00	2150000.00	2150000.00	7094.00	7094.00	2142906.00	0.33
20	04	005	5500000.00	0.00	0.00	5500000.00	5275304.00	237250.00	461946.00	5038054.00	8.40
21	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
22	04	007	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
23	04	008	1000000.00	0.00	0.00	1000000.00	986314.00	94229.00	107915.00	892085.00	10.79
24	04	009	1050000.00	0.00	0.00	1050000.00	1048070.00	15412.00	17342.00	1032658.00	1.65
25	04	011	1000000.00	0.00	0.00	1000000.00	983747.00	50675.00	66928.00	933072.00	6.69
26	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	05	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
28	07	001	12000000.00	0.00	0.00	12000000.00	10204900.00	481300.00	2276400.00	9723600.00	18.97
29	07	003	2040000.00	0.00	0.00	2040000.00	1824588.00	57756.00	273168.00	1766832.00	13.39
30	07	005	500000.00	0.00	0.00	500000.00	493270.00	300.00	7030.00	492970.00	1.41
31	07	006	200000.00	0.00	0.00	200000.00	171620.00	8323.00	36703.00	163297.00	18.35
32	07	008	20000.00	0.00	0.00	20000.00	19350.00		650.00	19350.00	3.25
33	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
34	07	014	100000.00	0.00	0.00	100000.00	83505.00	3200.00	19695.00	80305.00	19.70
35	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
37	07	021	-500000.00	0.00	0.00	-500000.00	-476800.00		-23200.00	-476800.00	4.64
38	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
39	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
40	10	010	2000000.00	0.00	0.00	2000000.00	1794871.00	102297.00	307426.00	1692574.00	15.37
41	11	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
42	11	002	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
43	11	013	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
44	17		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
45	24	001	600000.00	0.00	0.00	600000.00	599172.00		828.00	599172.00	0.14

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2668	Polytechynic Institutions									
VC	Voted										
46	24	002	700000.00	0.00	0.00	700000.00	695440.00	14400.00	18960.00	681040.00	2.71
47	24	011	8384000.00	0.00	0.00	8384000.00	8384000.00	24851.00	24851.00	8359149.00	0.30
48	25	001	1300000.00	0.00	0.00	1300000.00	1292950.00	40501.00	47551.00	1252449.00	3.66
49	25	006	1300000.00	0.00	0.00	1300000.00	1300000.00	2900.00	2900.00	1297100.00	0.22
50	27	002	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
51	28	006	2500000.00	0.00	0.00	2500000.00	2500000.00	19150.00	19150.00	2480850.00	0.77
52	33	003	800000.00	0.00	0.00	800000.00	798100.00	20790.00	22690.00	777310.00	2.84
53	86		700000.00	0.00	0.00	700000.00	700000.00	29190.00	29190.00	670810.00	4.17
Total:	**Voted**		**355074000.00**	**0.00**	**0.00**	**355074000.00**	**280786339.00**	**28092519.00**	**102380180.00**	**252693820.00**	
Total:	**2668**		**355074000.00**	**0.00**	**0.00**	**355074000.00**	**280786339.00**	**28092519.00**	**102380180.00**	**252693820.00**	
Total:	**0102**		**355074000.00**	**0.00**	**0.00**	**355074000.00**	**280786339.00**	**28092519.00**	**102380180.00**	**252693820.00**	
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	01	001					-206400.00		206400.00	-206400.00	
2	01	003					-21768.00		21768.00	-21768.00	
3	01	006					-4530.00		4530.00	-4530.00	
4	01	014					-1645.00		1645.00	-1645.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-234343.00**	**0.00**	**234343.00**	**-234343.00**	
Total:	**2668**		**0.00**	**0.00**	**0.00**	**0.00**	**-234343.00**	**0.00**	**234343.00**	**-234343.00**	
Total:	**0103**		**0.00**	**0.00**	**0.00**	**0.00**	**-234343.00**	**0.00**	**234343.00**	**-234343.00**	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	04	003	29222000.00	0.00	0.00	29222000.00	29222000.00			29222000.00	
2	04	004	4082000.00	0.00	0.00	4082000.00	4082000.00			4082000.00	
Total:	**Voted**		**33304000.00**	**0.00**	**0.00**	**33304000.00**	**33304000.00**	**0.00**	**0.00**	**33304000.00**	
Total:	**2668**		**33304000.00**	**0.00**	**0.00**	**33304000.00**	**33304000.00**	**0.00**	**0.00**	**33304000.00**	
Total:	**0802**		**33304000.00**	**0.00**	**0.00**	**33304000.00**	**33304000.00**	**0.00**	**0.00**	**33304000.00**	
Total:	**105**		**388378000.00**	**0.00**	**0.00**	**388378000.00**	**313855996.00**	**28092519.00**	**102614523.00**	**285763477.00**	
MI	112	Engineering/Technical Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	436	Special Coaching Classes for SC/ST students									
VC	Voted										
1	86		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**436**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
SH	502	Engineering Colleges									

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	112	Engineering/Technical Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	502	Engineering Colleges									
VC	Voted										
1	01	001	67800000.00	0.00	0.00	67800000.00	52138089.00	5787100.00	21449011.00	46350989.00	31.64
2	01	003	11870000.00	0.00	0.00	11870000.00	9711929.00	661524.00	2819595.00	9050405.00	23.75
3	01	005	500000.00	0.00	0.00	500000.00	356900.00	50850.00	193950.00	306050.00	38.79
4	01	006	600000.00	0.00	0.00	600000.00	479595.00	43127.00	163532.00	436468.00	27.26
5	01	014	500000.00	0.00	0.00	500000.00	424056.00	25586.00	101530.00	398470.00	20.31
6	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	021	-500000.00	0.00	0.00	-500000.00	-416000.00	-28000.00	-112000.00	-388000.00	22.40
9	02	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
10	02	005	500000.00	0.00	0.00	500000.00	377618.00		122382.00	377618.00	24.48
11	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
18	04	005	4000000.00	0.00	0.00	4000000.00	4000000.00	276660.00	276660.00	3723340.00	6.92
19	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
22	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	04	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	07	001	8000000.00	0.00	0.00	8000000.00	7188400.00		811600.00	7188400.00	10.15
28	07	003	1360000.00	0.00	0.00	1360000.00	1262608.00		97392.00	1262608.00	7.16
29	07	005	100000.00	0.00	0.00	100000.00	90550.00		9450.00	90550.00	9.45
30	07	006	200000.00	0.00	0.00	200000.00	188000.00		12000.00	188000.00	6.00
31	07	014	60000.00	0.00	0.00	60000.00	51665.00		8335.00	51665.00	13.89
32	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
35	10	010	1200000.00	0.00	0.00	1200000.00	1056937.00		143063.00	1056937.00	11.92
36	11	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
37	11	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	11	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	112	Engineering/Technical Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	502	Engineering Colleges									
VC	Voted										
39	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
40	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	24	011	6000000.00	0.00	0.00	6000000.00	6000000.00	1437187.00	1437187.00	4562813.00	23.95
42	25	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
43	27	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
44	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
45	33	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
46	86		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**110470000.00**	**0.00**	**0.00**	**110470000.00**	**91190347.00**	**8254034.00**	**27533687.00**	**82936313.00**	
Total:	**502**		**110470000.00**	**0.00**	**0.00**	**110470000.00**	**91190347.00**	**8254034.00**	**27533687.00**	**82936313.00**	
SH	9381	Book Bank									
VC	Voted										
1	04	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**9381**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0102**		**112670000.00**	**0.00**	**0.00**	**112670000.00**	**93390347.00**	**8254034.00**	**27533687.00**	**85136313.00**	
Total:	**112**		**112670000.00**	**0.00**	**0.00**	**112670000.00**	**93390347.00**	**8254034.00**	**27533687.00**	**85136313.00**	
Total:	**2203**		**501048000.00**	**0.00**	**0.00**	**501048000.00**	**407246343.00**	**36346553.00**	**130148210.00**	**370899790.00**	
MH	2204	SPORTS AND YOUTH SERVICES									
MI	103	Youth Welfare Programmes for Non-Students									
GH	0102	E									
SH	6407	E									
VC	Voted										
1	74		19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**6407**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
SH	6408	E									
VC	Voted										
1	14	012	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
Total:	**Voted**		**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**6408**		**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
SH	6409	E									
VC	Voted										
1	14	012	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
Total:	**Voted**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**6409**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**0102**		**212800000.00**	**0.00**	**0.00**	**212800000.00**	**212800000.00**	**0.00**	**0.00**	**212800000.00**	
Total:	**103**		**212800000.00**	**0.00**	**0.00**	**212800000.00**	**212800000.00**	**0.00**	**0.00**	**212800000.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2204		SPORTS AND YOUTH SERVICES									
MI	104		Sports									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	1079		Training of Sportsmen									
VC	Voted											
1	25	006		5700000.00	0.00	0.00	5700000.00	5700000.00			5700000.00	
2	86			9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
Total:	**Voted**			**15200000.00**	**0.00**	**0.00**	**15200000.00**	**15200000.00**	**0.00**	**0.00**	**15200000.00**	
Total:	**1079**			**15200000.00**	**0.00**	**0.00**	**15200000.00**	**15200000.00**	**0.00**	**0.00**	**15200000.00**	
SH	1190		Rural Sports Competition									
VC	Voted											
1	86			19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**			**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**1190**			**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
SH	3459		Women Sports Competition									
VC	Voted											
1	86			7600000.00	0.00	0.00	7600000.00	7600000.00			7600000.00	
Total:	**Voted**			**7600000.00**	**0.00**	**0.00**	**7600000.00**	**7600000.00**	**0.00**	**0.00**	**7600000.00**	
Total:	**3459**			**7600000.00**	**0.00**	**0.00**	**7600000.00**	**7600000.00**	**0.00**	**0.00**	**7600000.00**	
SH	5223		Incentives to Sportsmen									
VC	Voted											
1	14	012		10400000.00	0.00	0.00	10400000.00	10400000.00			10400000.00	
Total:	**Voted**			**10400000.00**	**0.00**	**0.00**	**10400000.00**	**10400000.00**	**0.00**	**0.00**	**10400000.00**	
Total:	**5223**			**10400000.00**	**0.00**	**0.00**	**10400000.00**	**10400000.00**	**0.00**	**0.00**	**10400000.00**	
SH	7296		Sport Academy									
VC	Voted											
1	01	001		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
2	01	003		780000.00	0.00	0.00	780000.00	780000.00			780000.00	
3	01	006		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	01	014		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
5	04	008		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**8680000.00**	**0.00**	**0.00**	**8680000.00**	**8680000.00**	**0.00**	**0.00**	**8680000.00**	
Total:	**7296**			**8680000.00**	**0.00**	**0.00**	**8680000.00**	**8680000.00**	**0.00**	**0.00**	**8680000.00**	
SH	7819		Yuva Shakti Yojana									
VC	Voted											
1	14	012		38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
Total:	**Voted**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**7819**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**0102**			**98880000.00**	**0.00**	**0.00**	**98880000.00**	**98880000.00**	**0.00**	**0.00**	**98880000.00**	
Total:	**104**			**98880000.00**	**0.00**	**0.00**	**98880000.00**	**98880000.00**	**0.00**	**0.00**	**98880000.00**	
Total:	**2204**			**311680000.00**	**0.00**	**0.00**	**311680000.00**	**311680000.00**	**0.00**	**0.00**	**311680000.00**	
MH	2205		ART AND CULTURE									
MI	107		Museums									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2205	ART AND CULTURE									
MI	107	Museums									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5377	Muktakash Sangrahalaya									
VC	Voted										
1	02	004	2500000.00	0.00	0.00	2500000.00	2408800.00	69628.00	160828.00	2339172.00	6.43
2	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00	310000.00	310000.00	1190000.00	20.67
3	10	010	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
4	25	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
5	25	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
6	27	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**75000000.00**	**0.00**	**0.00**	**75000000.00**	**74908800.00**	**379628.00**	**470828.00**	**74529172.00**	
Total:	**5377**		**75000000.00**	**0.00**	**0.00**	**75000000.00**	**74908800.00**	**379628.00**	**470828.00**	**74529172.00**	
Total:	**0102**		**75000000.00**	**0.00**	**0.00**	**75000000.00**	**74908800.00**	**379628.00**	**470828.00**	**74529172.00**	
Total:	**107**		**75000000.00**	**0.00**	**0.00**	**75000000.00**	**74908800.00**	**379628.00**	**470828.00**	**74529172.00**	
Total:	**2205**		**75000000.00**	**0.00**	**0.00**	**75000000.00**	**74908800.00**	**379628.00**	**470828.00**	**74529172.00**	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	001	Direction and Administration									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7476	Office of the Divisional Joint Director									
VC	Voted										
1	01	001	10230000.00	0.00	0.00	10230000.00	8517600.00	591200.00	2303600.00	7926400.00	22.52
2	01	003	1740000.00	0.00	0.00	1740000.00	1534512.00	70944.00	276432.00	1463568.00	15.89
3	01	005	235000.00	0.00	0.00	235000.00	223180.00	3940.00	15760.00	219240.00	6.71
4	01	006	530000.00	0.00	0.00	530000.00	496151.00	11791.00	45640.00	484360.00	8.61
5	01	014	1120000.00	0.00	0.00	1120000.00	1023151.00	32563.00	129412.00	990588.00	11.55
6	01	015	320000.00	0.00	0.00	320000.00	320000.00	69217.00	69217.00	250783.00	21.63
7	01	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
8	01	021	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	420000.00	0.00	0.00	420000.00	420000.00			420000.00	
12	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	150000.00	0.00	0.00	150000.00	125000.00		25000.00	125000.00	16.67
16	04	003	600000.00	0.00	0.00	600000.00	600000.00	97999.00	97999.00	502001.00	16.33
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	800000.00	0.00	0.00	800000.00	800000.00	227800.00	227800.00	572200.00	28.48
19	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
20	04	007	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
21	04	008	100000.00	0.00	0.00	100000.00	100000.00	22240.00	22240.00	77760.00	22.24

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	001	Direction and Administration									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7476	Office of the Divisional Joint Director									
VC	Voted										
22	04	009	150000.00	0.00	0.00	150000.00	150000.00	18590.00	18590.00	131410.00	12.39
23	04	011	600000.00	0.00	0.00	600000.00	600000.00	32640.00	32640.00	567360.00	5.44
24	24	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
25	24	002	200000.00	0.00	0.00	200000.00	195800.00	4700.00	8900.00	191100.00	4.45
Total:	**Voted**		**18025000.00**	**0.00**	**0.00**	**18025000.00**	**15935394.00**	**1183624.00**	**3273230.00**	**14751770.00**	
Total:	**7476**		**18025000.00**	**0.00**	**0.00**	**18025000.00**	**15935394.00**	**1183624.00**	**3273230.00**	**14751770.00**	
Total:	**0102**		**18025000.00**	**0.00**	**0.00**	**18025000.00**	**15935394.00**	**1183624.00**	**3273230.00**	**14751770.00**	
Total:	**001**		**18025000.00**	**0.00**	**0.00**	**18025000.00**	**15935394.00**	**1183624.00**	**3273230.00**	**14751770.00**	
MI	110	Hospital and Dispensaries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6385	E									
VC	Voted										
1	01	001	395000000.00	0.00	0.00	395000000.00	341738714.00	16946943.00	70208229.00	324791771.00	17.77
2	01	003	54650000.00	0.00	0.00	54650000.00	48711460.00	1972888.00	7911428.00	46738572.00	14.48
3	01	005	3710000.00	0.00	0.00	3710000.00	3235433.00	161635.00	636202.00	3073798.00	17.15
4	01	006	10300000.00	0.00	0.00	10300000.00	9277452.00	335212.00	1357760.00	8942240.00	13.18
5	01	010	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
6	01	014	3300000.00	0.00	0.00	3300000.00	2855657.00	145640.00	589983.00	2710017.00	17.88
7	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	016	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	020	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
10	01	021	-1200000.00	0.00	0.00	-1200000.00	-880800.00	-109400.00	-428600.00	-771400.00	35.72
11	01	024	600000.00	0.00	0.00	600000.00	360000.00		240000.00	360000.00	40.00
12	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
13	02	004	600000.00	0.00	0.00	600000.00	563685.00	150129.00	186444.00	413556.00	31.07
14	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
16	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
18	04	002	700000.00	0.00	0.00	700000.00	642427.00	42263.00	99836.00	600164.00	14.26
19	04	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
20	04	004	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
21	04	005	35000000.00	0.00	0.00	35000000.00	33969248.00	492600.00	1523352.00	33476648.00	4.35
22	04	006	2200000.00	0.00	0.00	2200000.00	2171355.00		28645.00	2171355.00	1.30
23	04	007	3400000.00	0.00	0.00	3400000.00	3400000.00			3400000.00	
24	04	008	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
25	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00	157945.00	157945.00	842055.00	15.79

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6385	E									
VC	Voted										
26	04	011	3500000.00	0.00	0.00	3500000.00	3458458.00	131815.00	173357.00	3326643.00	4.95
27	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	001	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
29	07	003	1690000.00	0.00	0.00	1690000.00	1690000.00			1690000.00	
30	07	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
31	07	006	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
32	07	014	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
33	07	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
34	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
35	07	021	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
36	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
37	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
38	10	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	10	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
40	10	010	8500000.00	0.00	0.00	8500000.00	8500000.00	300960.00	300960.00	8199040.00	3.54
41	10	011	10000000.00	0.00	0.00	10000000.00	9990000.00		10000.00	9990000.00	0.10
42	24	001	620000.00	0.00	0.00	620000.00	581443.00	2100.00	40657.00	579343.00	6.56
43	24	002	32200000.00	0.00	0.00	32200000.00	28096425.00	28612.00	4132187.00	28067813.00	12.83
44	24	012	2500000.00	0.00	0.00	2500000.00	2135880.00		364120.00	2135880.00	14.56
45	25	001	30000000.00	0.00	0.00	30000000.00	25438407.00	1796790.00	6358383.00	23641617.00	21.19
46	25	004	6180000.00	0.00	0.00	6180000.00	6180000.00			6180000.00	
47	25	005	34000000.00	0.00	0.00	34000000.00	34000000.00	1065742.00	1065742.00	32934258.00	3.13
48	25	006	28000000.00	0.00	0.00	28000000.00	27900880.00	1122013.00	1221133.00	26778867.00	4.36
49	25	007	82400000.00	0.00	0.00	82400000.00	72484833.00	10519221.00	20434388.00	61965612.00	24.80
50	25	008	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
Total:	**Voted**		**781270000.00**	**0.00**	**0.00**	**781270000.00**	**699920957.00**	**35263108.00**	**116612151.00**	**664657849.00**	
Total:	**6385**		**781270000.00**	**0.00**	**0.00**	**781270000.00**	**699920957.00**	**35263108.00**	**116612151.00**	**664657849.00**	
SH	6389	E									
VC	Voted										
1	01	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**6389**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7397	Chhattisgarh Emergency Medical Response Services Scheme									
VC	Voted										
1	14	012	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00	
Total:	**Voted**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**95000000.00**	**0.00**	**0.00**	**95000000.00**	
Total:	**7397**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**95000000.00**	**0.00**	**0.00**	**95000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0102	TRIBAL AREA SUB-PLAN									
Total:	**0102**		**881270000.00**	**0.00**	**0.00**	**881270000.00**	**799920957.00**	**35263108.00**	**116612151.00**	**764657849.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	6389	E									
VC	Voted										
1	14	009	480000000.00	0.00	0.00	480000000.00	480000000.00			480000000.00	
Total:	**Voted**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**480000000.00**	**0.00**	**0.00**	**480000000.00**	
Total:	**6389**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**480000000.00**	**0.00**	**0.00**	**480000000.00**	
Total:	**0702**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**480000000.00**	**0.00**	**0.00**	**480000000.00**	
Total:	**110**		**1361270000.00**	**0.00**	**0.00**	**1361270000.00**	**1279920957.00**	**35263108.00**	**116612151.00**	**1244657849.00**	
MI	196	Assistance to Zilla Parished/District level Panchyats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1473	District Hospital									
VC	Voted										
1	01	001	700000000.00	0.00	0.00	700000000.00	570436088.00	48839468.00	178403380.00	521596620.00	25.49
2	01	003	113815000.00	0.00	0.00	113815000.00	98579121.00	5640272.00	20876151.00	92938849.00	18.34
3	01	005	235000.00	0.00	0.00	235000.00	-67472.00	158970.00	461442.00	-226442.00	196.36
4	01	006	11770000.00	0.00	0.00	11770000.00	9706597.00	775022.00	2838425.00	8931575.00	24.12
5	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	9300000.00	0.00	0.00	9300000.00	7224574.00	688174.00	2763600.00	6536400.00	29.72
7	01	015	5295000.00	0.00	0.00	5295000.00	5295000.00			5295000.00	
8	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	021	-300000.00	0.00	0.00	-300000.00	-155400.00	-62800.00	-207400.00	-92600.00	69.13
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	002	300000.00	0.00	0.00	300000.00	292432.00		7568.00	292432.00	2.52
15	04	003	13500000.00	0.00	0.00	13500000.00	13402508.00		97492.00	13402508.00	0.72
16	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	04	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
18	04	006	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
19	04	007	2700000.00	0.00	0.00	2700000.00	2700000.00	19142.00	19142.00	2680858.00	0.71
20	04	008	500000.00	0.00	0.00	500000.00	500000.00	20945.00	20945.00	479055.00	4.19
21	04	009	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
22	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	07	001	11300000.00	0.00	0.00	11300000.00	10632800.00		667200.00	10632800.00	5.90
24	07	003	1500000.00	0.00	0.00	1500000.00	1419072.00		80928.00	1419072.00	5.40
25	07	005	300000.00	0.00	0.00	300000.00	289700.00		10300.00	289700.00	3.43
26	07	006	428000.00	0.00	0.00	428000.00	416149.00		11851.00	416149.00	2.77

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	196	Assistance to Zilla Parished/District level Panchyats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1473	District Hospital									
VC	Voted										
27	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	07	014	500000.00	0.00	0.00	500000.00	491625.00		8375.00	491625.00	1.68
29	07	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	021					6400.00		-6400.00	6400.00	
32	10	009	90000000.00	0.00	0.00	90000000.00	87718440.00	104220.00	2385780.00	87614220.00	2.65
33	10	010	18360000.00	0.00	0.00	18360000.00	15841306.00	1294800.00	3813494.00	14546506.00	20.77
34	10	011	24390000.00	0.00	0.00	24390000.00	20659173.00	1387371.00	5118198.00	19271802.00	20.98
35	14	002	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
36	24	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
37	24	002	6000000.00	0.00	0.00	6000000.00	5500366.00		499634.00	5500366.00	8.33
38	25	001	35000000.00	0.00	0.00	35000000.00	22280000.00	788925.00	13508925.00	21491075.00	38.60
39	25	004	10000000.00	0.00	0.00	10000000.00	7803975.00	96000.00	2292025.00	7707975.00	22.92
40	25	005	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
41	25	007	40000000.00	0.00	0.00	40000000.00	24000000.00		16000000.00	24000000.00	40.00
42	25	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**1162763000.00**	**0.00**	**0.00**	**1162763000.00**	**972842454.00**	**59750509.00**	**249671055.00**	**913091945.00**	
Total:	**1473**		**1162763000.00**	**0.00**	**0.00**	**1162763000.00**	**972842454.00**	**59750509.00**	**249671055.00**	**913091945.00**	
Total:	**0102**		**1162763000.00**	**0.00**	**0.00**	**1162763000.00**	**972842454.00**	**59750509.00**	**249671055.00**	**913091945.00**	
Total:	**196**		**1162763000.00**	**0.00**	**0.00**	**1162763000.00**	**972842454.00**	**59750509.00**	**249671055.00**	**913091945.00**	
MI	200	Other Health Schemes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8649	Chief Minister Urban health Programme									
VC	Voted										
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**8649**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0102**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	77	Establishment of prevention and control of visual impairement and Blindness Unit									
VC	Voted										
1	01	001					0.00	34300.00	34300.00	-34300.00	
2	01	003					0.00	4116.00	4116.00	-4116.00	
3	01	006					0.00	855.00	855.00	-855.00	
4	01	014					0.00	410.00	410.00	-410.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39681.00**	**39681.00**	**-39681.00**	
Total:	**77**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39681.00**	**39681.00**	**-39681.00**	
Total:	**200**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**39681.00**	**39681.00**	**9960319.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
Total:	**01**		**2552058000.00**	**0.00**	**0.00**	**2552058000.00**	**2278698805.00**	**96236922.00**	**369596117.00**	**2182461883.00**	
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
1	01	001	48000000.00	0.00	0.00	48000000.00	38800200.00	3190674.00	12390474.00	35609526.00	25.81
2	01	003	8100000.00	0.00	0.00	8100000.00	6978834.00	368186.00	1489352.00	6610648.00	18.39
3	01	005	400000.00	0.00	0.00	400000.00	336973.00	22089.00	85116.00	314884.00	21.28
4	01	006	1400000.00	0.00	0.00	1400000.00	1222660.00	56554.00	233894.00	1166106.00	16.71
5	01	008	100000.00	0.00	0.00	100000.00	99880.00	40.00	160.00	99840.00	0.16
6	01	014	300000.00	0.00	0.00	300000.00	261875.00	13225.00	51350.00	248650.00	17.12
7	01	015	100000.00	0.00	0.00	100000.00	53484.00		46516.00	53484.00	46.52
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-64800.00	-12800.00	-48000.00	-52000.00	48.00
10	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
12	02	004	400000.00	0.00	0.00	400000.00	359962.00	40478.00	80516.00	319484.00	20.13
13	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	001	20000.00	0.00	0.00	20000.00	19000.00		1000.00	19000.00	5.00
17	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	04	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	007	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
22	04	008	200000.00	0.00	0.00	200000.00	197130.00	5122.00	7992.00	192008.00	4.00
23	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	24	002	500000.00	0.00	0.00	500000.00	500000.00	1570.00	1570.00	498430.00	0.31
27	24	009	50000.00	0.00	0.00	50000.00	50000.00	1500.00	1500.00	48500.00	3.00
28	25	001	300000.00	0.00	0.00	300000.00	293815.00		6185.00	293815.00	2.06
29	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	25	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	25	007	2900000.00	0.00	0.00	2900000.00	1740000.00		1160000.00	1740000.00	40.00
32	28	003	300000.00	0.00	0.00	300000.00	180000.00		120000.00	180000.00	40.00
33	89		200000.00	0.00	0.00	200000.00	200000.00	6858.00	6858.00	193142.00	3.43
Total:	**Voted**		**64980000.00**	**0.00**	**0.00**	**64980000.00**	**53039013.00**	**3693496.00**	**15634483.00**	**49345517.00**	
Total:	**5683**		**64980000.00**	**0.00**	**0.00**	**64980000.00**	**53039013.00**	**3693496.00**	**15634483.00**	**49345517.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0102	TRIBAL AREA SUB-PLAN									
Total:	**0102**		**64980000.00**	**0.00**	**0.00**	**64980000.00**	**53039013.00**	**3693496.00**	**15634483.00**	**49345517.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7730	National Ayush Mission									
VC	Voted										
1	14	009	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**7730**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**0702**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**101**		**164980000.00**	**0.00**	**0.00**	**164980000.00**	**153039013.00**	**3693496.00**	**15634483.00**	**149345517.00**	
Total:	**02**		**164980000.00**	**0.00**	**0.00**	**164980000.00**	**153039013.00**	**3693496.00**	**15634483.00**	**149345517.00**	
SM	03	Rural Health Services - Allopathy-									
MI	103	Primary Health Centres									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5534	Grant for Indira Health Mitanin Project									
VC	Voted										
1	14	012	5320000.00	0.00	0.00	5320000.00	5320000.00			5320000.00	
Total:	**Voted**		**5320000.00**	**0.00**	**0.00**	**5320000.00**	**5320000.00**	**0.00**	**0.00**	**5320000.00**	
Total:	**5534**		**5320000.00**	**0.00**	**0.00**	**5320000.00**	**5320000.00**	**0.00**	**0.00**	**5320000.00**	
Total:	**0102**		**5320000.00**	**0.00**	**0.00**	**5320000.00**	**5320000.00**	**0.00**	**0.00**	**5320000.00**	
Total:	**103**		**5320000.00**	**0.00**	**0.00**	**5320000.00**	**5320000.00**	**0.00**	**0.00**	**5320000.00**	
MI	104	Community Health Centres-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	9360	Establishment of Mobile Jeevan Jyoti Dispenaries									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	4236800.00	591720.00	2354920.00	3645080.00	39.25
2	01	003	1020000.00	0.00	0.00	1020000.00	813432.00	65990.00	272558.00	747442.00	26.72
3	01	005	120000.00	0.00	0.00	120000.00	118580.00	540.00	1960.00	118040.00	1.63
4	01	006	170000.00	0.00	0.00	170000.00	125813.00	14156.00	58343.00	111657.00	34.32
5	01	014	80000.00	0.00	0.00	80000.00	69570.00	3290.00	13720.00	66280.00	17.15
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	03	001	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
8	04	008	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	04	011	2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
10	14	001	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
11	25	007	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
12	28	003	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
Total:	**Voted**		**25370000.00**	**0.00**	**0.00**	**25370000.00**	**23344195.00**	**675696.00**	**2701501.00**	**22668499.00**	
Total:	**9360**		**25370000.00**	**0.00**	**0.00**	**25370000.00**	**23344195.00**	**675696.00**	**2701501.00**	**22668499.00**	
Total:	**0102**		**25370000.00**	**0.00**	**0.00**	**25370000.00**	**23344195.00**	**675696.00**	**2701501.00**	**22668499.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	104	Community Health Centres-									
Total:	**104**		**25370000.00**	**0.00**	**0.00**	**25370000.00**	**23344195.00**	**675696.00**	**2701501.00**	**22668499.00**	
MI	110	Hospitals and Dispansaries									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	6884	National Rural Health Mission									
VC	Voted										
1	14	009	4560000000.00	0.00	0.00	4560000000.00	3692763000.00	1399822000.00	2267059000.00	2292941000.00	49.72
Total:	**Voted**		**4560000000.00**	**0.00**	**0.00**	**4560000000.00**	**3692763000.00**	**1399822000.00**	**2267059000.00**	**2292941000.00**	
Total:	**6884**		**4560000000.00**	**0.00**	**0.00**	**4560000000.00**	**3692763000.00**	**1399822000.00**	**2267059000.00**	**2292941000.00**	
Total:	**0702**		**4560000000.00**	**0.00**	**0.00**	**4560000000.00**	**3692763000.00**	**1399822000.00**	**2267059000.00**	**2292941000.00**	
Total:	**110**		**4560000000.00**	**0.00**	**0.00**	**4560000000.00**	**3692763000.00**	**1399822000.00**	**2267059000.00**	**2292941000.00**	
MI	197	Assistance to Janpad Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5998	Community Health Centre									
VC	Voted										
1	01	001	500000000.00	0.00	0.00	500000000.00	306819041.00	64733426.00	257914385.00	242085615.00	51.58
2	01	003	85000000.00	0.00	0.00	85000000.00	62082989.00	7642727.00	30559738.00	54440262.00	35.95
3	01	005	4705000.00	0.00	0.00	4705000.00	3875271.00	320897.00	1150626.00	3554374.00	24.46
4	01	006	12100000.00	0.00	0.00	12100000.00	9093493.00	990325.00	3996832.00	8103168.00	33.03
5	01	010	100000.00	0.00	0.00	100000.00	76560.00	46880.00	70320.00	29680.00	70.32
6	01	014	8810000.00	0.00	0.00	8810000.00	6314290.00	807944.00	3303654.00	5506346.00	37.50
7	01	015	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
8	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
9	01	021	-250000.00	0.00	0.00	-250000.00	66600.00	-91600.00	-408200.00	158200.00	163.28
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	03	001	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
13	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	002	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
15	04	003	2900000.00	0.00	0.00	2900000.00	2900000.00			2900000.00	
16	04	005	2000000.00	0.00	0.00	2000000.00	1200000.00		800000.00	1200000.00	40.00
17	04	006	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
18	04	007	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
19	04	008	700000.00	0.00	0.00	700000.00	678750.00	37670.00	58920.00	641080.00	8.42
20	04	009	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
21	04	011	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
22	07	001	10280000.00	0.00	0.00	10280000.00	8432797.00	957519.00	2804722.00	7475278.00	27.28
23	07	003	1750000.00	0.00	0.00	1750000.00	1526320.00	115920.00	339600.00	1410400.00	19.41
24	07	005	230000.00	0.00	0.00	230000.00	211925.00	8000.00	26075.00	203925.00	11.34
25	07	006	330000.00	0.00	0.00	330000.00	291136.00	20245.00	59109.00	270891.00	17.91
26	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	197	Assistance to Janpad Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5998	Community Health Centre									
VC	Voted										
27	07	014	220000.00	0.00	0.00	220000.00	195735.00	13225.00	37490.00	182510.00	17.04
28	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	021	-100000.00	0.00	0.00	-100000.00	-82000.00	-4000.00	-22000.00	-78000.00	22.00
31	10	009	64000000.00	0.00	0.00	64000000.00	64000000.00			64000000.00	
32	10	011	21200000.00	0.00	0.00	21200000.00	20652892.00	876026.00	1423134.00	19776866.00	6.71
33	24	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
34	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
35	24	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
36	25	001	8000000.00	0.00	0.00	8000000.00	4800000.00		3200000.00	4800000.00	40.00
37	25	004	3200000.00	0.00	0.00	3200000.00	3200000.00	294385.00	294385.00	2905615.00	9.20
38	25	005	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
39	25	006	900000.00	0.00	0.00	900000.00	604880.00	272586.00	567706.00	332294.00	63.08
40	25	007	50000000.00	0.00	0.00	50000000.00	30000000.00		20000000.00	30000000.00	40.00
Total:	**Voted**		**826205000.00**	**0.00**	**0.00**	**826205000.00**	**577070679.00**	**77042175.00**	**326176496.00**	**500028504.00**	
Total:	**5998**		**826205000.00**	**0.00**	**0.00**	**826205000.00**	**577070679.00**	**77042175.00**	**326176496.00**	**500028504.00**	
Total:	**0102**		**826205000.00**	**0.00**	**0.00**	**826205000.00**	**577070679.00**	**77042175.00**	**326176496.00**	**500028504.00**	
Total:	**197**		**826205000.00**	**0.00**	**0.00**	**826205000.00**	**577070679.00**	**77042175.00**	**326176496.00**	**500028504.00**	
MI	198	Assistance to Gram Panchayat									
GH	0102	Tribal Areas Sub Plan									
SH	2777	Primary Health Centers(Basic Services)									
VC	Voted										
1	01	001	1000000000.00	0.00	0.00	1000000000.00	785480908.00	71446572.00	285965664.00	714034336.00	28.60
2	01	003	120700000.00	0.00	0.00	120700000.00	94872054.00	8419801.00	34247747.00	86452253.00	28.37
3	01	005	3530000.00	0.00	0.00	3530000.00	2834441.00	229405.00	924964.00	2605036.00	26.20
4	01	006	19500000.00	0.00	0.00	19500000.00	15299939.00	1384772.00	5584833.00	13915167.00	28.64
5	01	014	12500000.00	0.00	0.00	12500000.00	10087152.00	893854.00	3306702.00	9193298.00	26.45
6	01	015	2500000.00	0.00	0.00	2500000.00	2300012.00	1139231.00	1339219.00	1160781.00	53.57
7	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	01	021	-700000.00	0.00	0.00	-700000.00	-441900.00	-87100.00	-345200.00	-354800.00	49.31
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	03	001	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	100000.00	0.00	0.00	100000.00	96040.00	1495.00	5455.00	94545.00	5.46
15	04	003	1700000.00	0.00	0.00	1700000.00	1406246.00	99415.00	393169.00	1306831.00	23.13

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	198	Assistance to Gram Panchayat									
GH	0102	Tribal Areas Sub Plan									
SH	2777	Primary Health Centers(Basic Services)									
VC	Voted										
16	04	005	5000000.00	0.00	0.00	5000000.00	4997150.00	76460.00	79310.00	4920690.00	1.59
17	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	007	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
19	04	008	400000.00	0.00	0.00	400000.00	294991.00	51405.00	156414.00	243586.00	39.10
20	04	009	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
21	04	011	2650000.00	0.00	0.00	2650000.00	2650000.00			2650000.00	
22	04	013	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
23	07	001	10100000.00	0.00	0.00	10100000.00	8982787.00	118800.00	1236013.00	8863987.00	12.24
24	07	003	1300000.00	0.00	0.00	1300000.00	1165934.00	14256.00	148322.00	1151678.00	11.41
25	07	005	300000.00	0.00	0.00	300000.00	284245.00	1400.00	17155.00	282845.00	5.72
26	07	006	500000.00	0.00	0.00	500000.00	479311.00	2898.00	23587.00	476413.00	4.72
27	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
28	07	014	800000.00	0.00	0.00	800000.00	785289.00	1050.00	15761.00	784239.00	1.97
29	07	015	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
30	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	07	021	-100000.00	0.00	0.00	-100000.00	-89600.00		-10400.00	-89600.00	10.40
32	10	011	32000000.00	0.00	0.00	32000000.00	30303208.00	1401666.00	3098458.00	28901542.00	9.68
33	24	001	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
34	24	002	1300000.00	0.00	0.00	1300000.00	1300000.00	498915.00	498915.00	801085.00	38.38
35	24	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
36	25	001	10000000.00	0.00	0.00	10000000.00	6000000.00		4000000.00	6000000.00	40.00
37	25	004	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
38	25	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
39	25	006	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
40	25	007	60000000.00	0.00	0.00	60000000.00	36000000.00		24000000.00	36000000.00	40.00
Total:	**Voted**		**1303220000.00**	**0.00**	**0.00**	**1303220000.00**	**1024228207.00**	**85694295.00**	**364686088.00**	**938533912.00**	
Total:	**2777**		**1303220000.00**	**0.00**	**0.00**	**1303220000.00**	**1024228207.00**	**85694295.00**	**364686088.00**	**938533912.00**	
SH	620	Sub Health Centers									
VC	Voted										
1	01	001	300000000.00	0.00	0.00	300000000.00	174351537.00	40454272.00	166102735.00	133897265.00	55.37
2	01	003	51000000.00	0.00	0.00	51000000.00	36152528.00	4789290.00	19636762.00	31363238.00	38.50
3	01	005	3745000.00	0.00	0.00	3745000.00	2905041.00	282008.00	1121967.00	2623033.00	29.96
4	01	006	10120000.00	0.00	0.00	10120000.00	7393064.00	875490.00	3602426.00	6517574.00	35.60
5	01	014	5600000.00	0.00	0.00	5600000.00	4279341.00	398752.00	1719411.00	3880589.00	30.70
6	01	015	375000.00	0.00	0.00	375000.00	375000.00			375000.00	
7	01	021					53200.00	-19800.00	-73000.00	73000.00	
8	03	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	198	Assistance to Gram Panchayat									
GH	0102	Tribal Areas Sub Plan									
SH	620	Sub Health Centers									
VC	Voted										
9	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	04	007	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
11	04	008	720000.00	0.00	0.00	720000.00	720000.00			720000.00	
12	04	013	1500000.00	0.00	0.00	1500000.00	1500000.00	171055.00	171055.00	1328945.00	11.40
13	25	007	50000000.00	0.00	0.00	50000000.00	30000000.00		20000000.00	30000000.00	40.00
Total:	**Voted**		**426860000.00**	**0.00**	**0.00**	**426860000.00**	**261529711.00**	**46951067.00**	**212281356.00**	**214578644.00**	
Total:	**620**		**426860000.00**	**0.00**	**0.00**	**426860000.00**	**261529711.00**	**46951067.00**	**212281356.00**	**214578644.00**	
Total:	**0102**		**1730080000.00**	**0.00**	**0.00**	**1730080000.00**	**1285757918.00**	**132645362.00**	**576967444.00**	**1153112556.00**	
Total:	**198**		**1730080000.00**	**0.00**	**0.00**	**1730080000.00**	**1285757918.00**	**132645362.00**	**576967444.00**	**1153112556.00**	
Total:	**03**		**7146975000.00**	**0.00**	**0.00**	**7146975000.00**	**5584255792.00**	**1610185233.00**	**3172904441.00**	**3974070559.00**	
SM	04	Rural Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5392	INCREASE OF 100 BEDS HOSPITAL									
VC	Voted										
1	28	003	3000000.00	0.00	0.00	3000000.00	1800000.00		1200000.00	1800000.00	40.00
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**1800000.00**	**0.00**	**1200000.00**	**1800000.00**	
Total:	**5392**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**1800000.00**	**0.00**	**1200000.00**	**1800000.00**	
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
1	01	001	277000000.00	0.00	0.00	277000000.00	228176984.00	18311758.00	67134774.00	209865226.00	24.24
2	01	003	35100000.00	0.00	0.00	35100000.00	32905260.00	727596.00	2922336.00	32177664.00	8.33
3	01	005	500000.00	0.00	0.00	500000.00	431040.00	22673.00	91633.00	408367.00	18.33
4	01	006	2500000.00	0.00	0.00	2500000.00	2101334.00	129557.00	528223.00	1971777.00	21.13
5	01	014	1200000.00	0.00	0.00	1200000.00	1145365.00	17838.00	72473.00	1127527.00	6.04
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-88000.00	-4000.00	-16000.00	-84000.00	16.00
9	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
10	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
11	02	004	500000.00	0.00	0.00	500000.00	448886.00	37778.00	88892.00	411108.00	17.78
12	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	160000.00	0.00	0.00	160000.00	140000.00		20000.00	140000.00	12.50
16	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	004	160000.00	0.00	0.00	160000.00	160000.00			160000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	04	Rural Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
18	04	005	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
19	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
21	04	008	200000.00	0.00	0.00	200000.00	200000.00	8175.00	8175.00	191825.00	4.09
22	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	25	001	3000000.00	0.00	0.00	3000000.00	2960000.00		40000.00	2960000.00	1.33
25	25	007	40000000.00	0.00	0.00	40000000.00	24000000.00		16000000.00	24000000.00	40.00
26	28	003	300000.00	0.00	0.00	300000.00	180000.00		120000.00	180000.00	40.00
27	89		600000.00	0.00	0.00	600000.00	600000.00	17845.00	17845.00	582155.00	2.97
Total:	**Voted**		**364990000.00**	**0.00**	**0.00**	**364990000.00**	**297230869.00**	**19269220.00**	**87028351.00**	**277961649.00**	
Total:	**5683**		**364990000.00**	**0.00**	**0.00**	**364990000.00**	**297230869.00**	**19269220.00**	**87028351.00**	**277961649.00**	
Total:	**0102**		**367990000.00**	**0.00**	**0.00**	**367990000.00**	**299030869.00**	**19269220.00**	**88228351.00**	**279761649.00**	
Total:	**101**		**367990000.00**	**0.00**	**0.00**	**367990000.00**	**299030869.00**	**19269220.00**	**88228351.00**	**279761649.00**	
MI	102	Homoeopathy									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
1	01	001	41200000.00	0.00	0.00	41200000.00	34162698.00	2193685.00	9230987.00	31969013.00	22.41
2	01	003	5200000.00	0.00	0.00	5200000.00	4381240.00	253824.00	1072584.00	4127416.00	20.63
3	01	005	250000.00	0.00	0.00	250000.00	226760.00	6980.00	30220.00	219780.00	12.09
4	01	006	450000.00	0.00	0.00	450000.00	310614.00	44078.00	183464.00	266536.00	40.77
5	01	008	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
6	01	014	200000.00	0.00	0.00	200000.00	186125.00	4725.00	18600.00	181400.00	9.30
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	200000.00	0.00	0.00	200000.00	200000.00	250.00	250.00	199750.00	0.13
13	03	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	50000.00	0.00	0.00	50000.00	45000.00		5000.00	45000.00	10.00
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	04	Rural Health Services - Other Systems of Medicine									
MI	102	Homoeopathy									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	90000.00	0.00	0.00	90000.00	90000.00	3696.00	3696.00	86304.00	4.11
22	04	008	50000.00	0.00	0.00	50000.00	49350.00		650.00	49350.00	1.30
23	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	24	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	25	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
27	28	003	120000.00	0.00	0.00	120000.00	72000.00		48000.00	72000.00	40.00
28	89		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**52140000.00**	**0.00**	**0.00**	**52140000.00**	**44053787.00**	**2507238.00**	**10593451.00**	**41546549.00**	
Total:	**5683**		**52140000.00**	**0.00**	**0.00**	**52140000.00**	**44053787.00**	**2507238.00**	**10593451.00**	**41546549.00**	
Total:	**0102**		**52140000.00**	**0.00**	**0.00**	**52140000.00**	**44053787.00**	**2507238.00**	**10593451.00**	**41546549.00**	
Total:	**102**		**52140000.00**	**0.00**	**0.00**	**52140000.00**	**44053787.00**	**2507238.00**	**10593451.00**	**41546549.00**	
MI	103	Unani									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
1	01	001	14000000.00	0.00	0.00	14000000.00	13301000.00	237300.00	936300.00	13063700.00	6.69
2	01	003	1820000.00	0.00	0.00	1820000.00	1736120.00	28476.00	112356.00	1707644.00	6.17
3	01	005	50000.00	0.00	0.00	50000.00	48560.00	80.00	1520.00	48480.00	3.04
4	01	006	150000.00	0.00	0.00	150000.00	131890.00	4410.00	22520.00	127480.00	15.01
5	01	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	014	100000.00	0.00	0.00	100000.00	97150.00	750.00	3600.00	96400.00	3.60
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	02	004	50000.00	0.00	0.00	50000.00	49000.00	960.00	1960.00	48040.00	3.92
13	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	18000.00		2000.00	18000.00	10.00
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	04	Rural Health Services - Other Systems of Medicine									
MI	103	Unani									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
21	04	007	20000.00	0.00	0.00	20000.00	20000.00	896.00	896.00	19104.00	4.48
22	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	24	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
25	25	001	100000.00	0.00	0.00	100000.00	95000.00		5000.00	95000.00	5.00
26	25	007	1000000.00	0.00	0.00	1000000.00	600000.00		400000.00	600000.00	40.00
27	28	003	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
28	89		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**18100000.00**	**0.00**	**0.00**	**18100000.00**	**16846720.00**	**272872.00**	**1526152.00**	**16573848.00**	
Total:	**5683**		**18100000.00**	**0.00**	**0.00**	**18100000.00**	**16846720.00**	**272872.00**	**1526152.00**	**16573848.00**	
Total:	**0102**		**18100000.00**	**0.00**	**0.00**	**18100000.00**	**16846720.00**	**272872.00**	**1526152.00**	**16573848.00**	
Total:	**103**		**18100000.00**	**0.00**	**0.00**	**18100000.00**	**16846720.00**	**272872.00**	**1526152.00**	**16573848.00**	
Total:	**04**		**438230000.00**	**0.00**	**0.00**	**438230000.00**	**359931376.00**	**22049330.00**	**100347954.00**	**337882046.00**	
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6386	E									
VC	Voted										
1	01	001	400000000.00	0.00	0.00	400000000.00	333297978.00	27247094.00	93949116.00	306050884.00	23.49
2	01	003	57400000.00	0.00	0.00	57400000.00	51106070.00	2332611.00	8626541.00	48773459.00	15.03
3	01	005	375000.00	0.00	0.00	375000.00	282865.00	91665.00	183800.00	191200.00	49.01
4	01	006	5000000.00	0.00	0.00	5000000.00	4417749.00	196008.00	778259.00	4221741.00	15.57
5	01	010	20000000.00	0.00	0.00	20000000.00	16265880.00	1271840.00	5005960.00	14994040.00	25.03
6	01	014	9000000.00	0.00	0.00	9000000.00	7120594.00	410490.00	2289896.00	6710104.00	25.44
7	01	015	6000000.00	0.00	0.00	6000000.00	5882707.00	37800.00	155093.00	5844907.00	2.58
8	01	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
9	01	021	-800000.00	0.00	0.00	-800000.00	-656800.00	-47200.00	-190400.00	-609600.00	23.80
10	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
12	02	004	6000000.00	0.00	0.00	6000000.00	3624891.00	583513.00	2958622.00	3041378.00	49.31
13	03	001	1700000.00	0.00	0.00	1700000.00	1646140.00	14755.00	68615.00	1631385.00	4.04
14	03	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
15	04	001	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
16	04	002	700000.00	0.00	0.00	700000.00	670640.00	16553.00	45913.00	654087.00	6.56
17	04	003	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
18	04	004	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
19	04	005	45000000.00	0.00	0.00	45000000.00	28069520.00		16930480.00	28069520.00	37.62

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6386	E									
VC	Voted										
20	04	006	250000.00	0.00	0.00	250000.00	250000.00	28875.00	28875.00	221125.00	11.55
21	04	007	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
22	04	008	2000000.00	0.00	0.00	2000000.00	1982235.00	62500.00	80265.00	1919735.00	4.01
23	04	009	2000000.00	0.00	0.00	2000000.00	2000000.00	118944.00	118944.00	1881056.00	5.95
24	04	011	1700000.00	0.00	0.00	1700000.00	1700000.00	72592.00	72592.00	1627408.00	4.27
25	04	013	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
26	04	014	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
27	05	002	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
28	10	010	17000000.00	0.00	0.00	17000000.00	12347625.00	1984000.00	6636375.00	10363625.00	39.04
29	10	011	10500000.00	0.00	0.00	10500000.00	7156956.00	156216.00	3499260.00	7000740.00	33.33
30	11	001	42800000.00	0.00	0.00	42800000.00	40074890.00	2813277.00	5538387.00	37261613.00	12.94
31	11	002	2500000.00	0.00	0.00	2500000.00	2400000.00		100000.00	2400000.00	4.00
32	11	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
33	14	001	80000000.00	0.00	0.00	80000000.00	63149433.00	6649244.00	23499811.00	56500189.00	29.37
34	17		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
35	24	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
36	24	002	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
37	25	001	25000000.00	0.00	0.00	25000000.00	23863291.00	99789.00	1236498.00	23763502.00	4.95
38	25	004	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
39	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**781545000.00**	**0.00**	**0.00**	**781545000.00**	**654072664.00**	**44140566.00**	**171612902.00**	**609932098.00**	
Total:	**6386**		**781545000.00**	**0.00**	**0.00**	**781545000.00**	**654072664.00**	**44140566.00**	**171612902.00**	**609932098.00**	
Total:	**0102**		**781545000.00**	**0.00**	**0.00**	**781545000.00**	**654072664.00**	**44140566.00**	**171612902.00**	**609932098.00**	
Total:	**105**		**781545000.00**	**0.00**	**0.00**	**781545000.00**	**654072664.00**	**44140566.00**	**171612902.00**	**609932098.00**	
Total:	**05**		**781545000.00**	**0.00**	**0.00**	**781545000.00**	**654072664.00**	**44140566.00**	**171612902.00**	**609932098.00**	
SM	06	Public Health-									
MI	003	Training									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2216	Integration of Public Health through Basic Nursing Educational Programme									
VC	Voted										
1	01	001	31500000.00	0.00	0.00	31500000.00	24986601.00	2717570.00	9230969.00	22269031.00	29.30
2	01	003	5355000.00	0.00	0.00	5355000.00	5007384.00	154518.00	502134.00	4852866.00	9.38
3	01	005	10000.00	0.00	0.00	10000.00	9840.00	620.00	780.00	9220.00	7.80
4	01	006	700000.00	0.00	0.00	700000.00	636703.00	35600.00	98897.00	601103.00	14.13
5	01	014	400000.00	0.00	0.00	400000.00	383960.00	6680.00	22720.00	377280.00	5.68
6	01	015	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2216	Integration of Public Health through Basic Nursing Educational Programme									
VC	Voted										
8	01	021	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	005	1100000.00	0.00	0.00	1100000.00	913202.00	47490.00	234288.00	865712.00	21.30
12	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
13	03	002	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
14	03	006	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
15	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
16	04	002	150000.00	0.00	0.00	150000.00	150000.00	6080.00	6080.00	143920.00	4.05
17	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
19	04	005	1200000.00	0.00	0.00	1200000.00	1200000.00	47230.00	47230.00	1152770.00	3.94
20	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
21	04	007	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
22	04	008	600000.00	0.00	0.00	600000.00	591740.00	9263.00	17523.00	582477.00	2.92
23	04	009	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
24	04	011	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
25	04	013	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
26	10	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	10	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	10	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	10	010	4000000.00	0.00	0.00	4000000.00	3629586.00	185207.00	555621.00	3444379.00	13.89
30	10	011	5000000.00	0.00	0.00	5000000.00	4545664.00	227168.00	681504.00	4318496.00	13.63
31	11	001	8300000.00	0.00	0.00	8300000.00	8300000.00	556500.00	556500.00	7743500.00	6.70
32	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
34	24	002	200000.00	0.00	0.00	200000.00	183480.00		16520.00	183480.00	8.26
35	25	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
36	25	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
Total:	**Voted**		**76885000.00**	**0.00**	**0.00**	**76885000.00**	**68908160.00**	**3993926.00**	**11970766.00**	**64914234.00**	
Total:	**2216**		**76885000.00**	**0.00**	**0.00**	**76885000.00**	**68908160.00**	**3993926.00**	**11970766.00**	**64914234.00**	
SH	6388 E										
VC	Voted										
1	01	001	16500000.00	0.00	0.00	16500000.00	13323128.00	1339372.00	4516244.00	11983756.00	27.37
2	01	003	2690000.00	0.00	0.00	2690000.00	2318252.00	126216.00	497964.00	2192036.00	18.51
3	01	005	120000.00	0.00	0.00	120000.00	85700.00	11600.00	45900.00	74100.00	38.25
4	01	006	350000.00	0.00	0.00	350000.00	293647.00	18677.00	75030.00	274970.00	21.44

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	6388	E									
VC	Voted										
5	01	014	250000.00	0.00	0.00	250000.00	212755.00	12335.00	49580.00	200420.00	19.83
6	01	015	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
7	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	01	021	-10000.00	0.00	0.00	-10000.00	-7600.00	-800.00	-3200.00	-6800.00	32.00
9	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
11	02	004	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	002	300000.00	0.00	0.00	300000.00	297857.00		2143.00	297857.00	0.71
17	04	003	1300000.00	0.00	0.00	1300000.00	1236870.00		63130.00	1236870.00	4.86
18	04	004	520000.00	0.00	0.00	520000.00	520000.00			520000.00	
19	04	005	3000000.00	0.00	0.00	3000000.00	2990660.00	463243.00	472583.00	2527417.00	15.75
20	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
21	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	04	008	500000.00	0.00	0.00	500000.00	482046.00	19090.00	37044.00	462956.00	7.41
23	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	11	001	6500000.00	0.00	0.00	6500000.00	5502500.00		997500.00	5502500.00	15.35
26	25	006	2650000.00	0.00	0.00	2650000.00	2641913.00	71450.00	79537.00	2570463.00	3.00
Total:	**Voted**		**38270000.00**	**0.00**	**0.00**	**38270000.00**	**33497728.00**	**2061183.00**	**6833455.00**	**31436545.00**	
Total:	**6388**		**38270000.00**	**0.00**	**0.00**	**38270000.00**	**33497728.00**	**2061183.00**	**6833455.00**	**31436545.00**	
Total:	**0102**		**115155000.00**	**0.00**	**0.00**	**115155000.00**	**102405888.00**	**6055109.00**	**18804221.00**	**96350779.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	6388	E									
VC	Voted										
1	01	001	70000000.00	0.00	0.00	70000000.00	62919675.00	2371687.00	9452012.00	60547988.00	13.50
2	01	003	9000000.00	0.00	0.00	9000000.00	8153250.00	278022.00	1124772.00	7875228.00	12.50
3	01	005	250000.00	0.00	0.00	250000.00	232110.00	5990.00	23880.00	226120.00	9.55
4	01	006	1550000.00	0.00	0.00	1550000.00	1404460.00	47493.00	193033.00	1356967.00	12.45
5	01	014	1800000.00	0.00	0.00	1800000.00	1703932.00	31180.00	127248.00	1672752.00	7.07
6	01	015	700000.00	0.00	0.00	700000.00	700000.00	9472.00	9472.00	690528.00	1.35
7	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
8	01	021	-250000.00	0.00	0.00	-250000.00	-236000.00	-3000.00	-17000.00	-233000.00	6.80
9	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	

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Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	6388	E									
VC	Voted										
10	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	03	001	410000.00	0.00	0.00	410000.00	393830.00		16170.00	393830.00	3.94
13	03	002	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
14	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	001	240000.00	0.00	0.00	240000.00	240000.00			240000.00	
16	04	002	390000.00	0.00	0.00	390000.00	382811.00	21052.00	28241.00	361759.00	7.24
17	04	003	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
18	04	004	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
19	04	005	5500000.00	0.00	0.00	5500000.00	5265490.00		234510.00	5265490.00	4.26
20	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	007	1350000.00	0.00	0.00	1350000.00	1340289.00	6470.00	16181.00	1333819.00	1.20
22	04	008	1320000.00	0.00	0.00	1320000.00	1230361.00	26859.00	116498.00	1203502.00	8.83
23	04	011	1150000.00	0.00	0.00	1150000.00	1150000.00	4448.00	4448.00	1145552.00	0.39
24	04	013	4900000.00	0.00	0.00	4900000.00	3737200.00	2199011.00	3361811.00	1538189.00	68.61
25	07	001	7250000.00	0.00	0.00	7250000.00	7005670.00	122165.00	366495.00	6883505.00	5.06
26	07	003	1060000.00	0.00	0.00	1060000.00	1029952.00	15024.00	45072.00	1014928.00	4.25
27	07	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
28	07	006	250000.00	0.00	0.00	250000.00	243878.00	3061.00	9183.00	240817.00	3.67
29	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
30	07	014	340000.00	0.00	0.00	340000.00	334524.00	2738.00	8214.00	331786.00	2.42
31	07	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
33	07	021	-20000.00	0.00	0.00	-20000.00	-19000.00	-1000.00	-2000.00	-18000.00	10.00
34	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	11	001	7000000.00	0.00	0.00	7000000.00	6156000.00	1531640.00	2375640.00	4624360.00	33.94
36	25	006	7100000.00	0.00	0.00	7100000.00	7100000.00			7100000.00	
37	28	003	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
Total:	**Voted**		**133090000.00**	**0.00**	**0.00**	**133090000.00**	**122268432.00**	**6672312.00**	**17493880.00**	**115596120.00**	
Total:	**6388**		**133090000.00**	**0.00**	**0.00**	**133090000.00**	**122268432.00**	**6672312.00**	**17493880.00**	**115596120.00**	
Total:	**0702**		**133090000.00**	**0.00**	**0.00**	**133090000.00**	**122268432.00**	**6672312.00**	**17493880.00**	**115596120.00**	
Total:	**003**		**248245000.00**	**0.00**	**0.00**	**248245000.00**	**224674320.00**	**12727421.00**	**36298101.00**	**211946899.00**	
MI	101	Prevention and Control of diseases-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1104	Goitre Disease Control									
VC	Voted										
1	28	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	101	Prevention and Control of diseases-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1104	Goitre Disease Control									
VC	Voted										
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**1104**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	4244	Malaria									
VC	Voted										
1	01	001	50470000.00	0.00	0.00	50470000.00	42688305.00	2441400.00	10223095.00	40246905.00	20.26
2	01	003	8580000.00	0.00	0.00	8580000.00	7740804.00	290700.00	1129896.00	7450104.00	13.17
3	01	005	295000.00	0.00	0.00	295000.00	267950.00	9450.00	36500.00	258500.00	12.37
4	01	006	1660000.00	0.00	0.00	1660000.00	1523135.00	47785.00	184650.00	1475350.00	11.12
5	01	014	960000.00	0.00	0.00	960000.00	857028.00	33934.00	136906.00	823094.00	14.26
6	01	015	860000.00	0.00	0.00	860000.00	860000.00			860000.00	
7	01	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
8	01	021	-150000.00	0.00	0.00	-150000.00	-144000.00	-2000.00	-8000.00	-142000.00	5.33
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
11	03	001	7200000.00	0.00	0.00	7200000.00	7200000.00			7200000.00	
12	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	180000.00	0.00	0.00	180000.00	177548.00	1237.00	3689.00	176311.00	2.05
15	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
16	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	007	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
18	04	008	300000.00	0.00	0.00	300000.00	298000.00	32491.00	34491.00	265509.00	11.50
19	04	009	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
20	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
21	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	07	001	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
23	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
24	07	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
25	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	013	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
27	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	015	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
29	07	018	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
31	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
32	24	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
33	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	

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MH	2210	MEDICAL AND PUBLIC HEALTH-										
SM	06	Public Health-										
MI	101	Prevention and Control of diseases-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	4244	Malaria										
VC	Voted											
34	25	001		7000000.00	0.00	0.00	7000000.00	4600000.00	183985.00	2583985.00	4416015.00	36.91
35	25	006		749000.00	0.00	0.00	749000.00	749000.00			749000.00	
36	25	007		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
37	25	008		80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
Total:	**Voted**			**194294000.00**	**0.00**	**0.00**	**194294000.00**	**183007770.00**	**3038982.00**	**14325212.00**	**179968788.00**	
Total:	**4244**			**194294000.00**	**0.00**	**0.00**	**194294000.00**	**183007770.00**	**3038982.00**	**14325212.00**	**179968788.00**	
SH	5688	Chief Ministry First Aid Box										
VC	Voted											
1	25	007		60800000.00	0.00	0.00	60800000.00	36480000.00		24320000.00	36480000.00	40.00
Total:	**Voted**			**60800000.00**	**0.00**	**0.00**	**60800000.00**	**36480000.00**	**0.00**	**24320000.00**	**36480000.00**	
Total:	**5688**			**60800000.00**	**0.00**	**0.00**	**60800000.00**	**36480000.00**	**0.00**	**24320000.00**	**36480000.00**	
SH	7679	Nutrition Food for Prevention of T.B.										
VC	Voted											
1	25	011		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7679**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	7949	FLROROSIS										
VC	Voted											
1	03	001		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	05	001		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
3	06			500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	09			500000.00	0.00	0.00	500000.00	500000.00			500000.00	
5	25	007		1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
Total:	**Voted**			**3400000.00**	**0.00**	**0.00**	**3400000.00**	**3400000.00**	**0.00**	**0.00**	**3400000.00**	
Total:	**7949**			**3400000.00**	**0.00**	**0.00**	**3400000.00**	**3400000.00**	**0.00**	**0.00**	**3400000.00**	
Total:	**0102**			**309494000.00**	**0.00**	**0.00**	**309494000.00**	**273887770.00**	**3038982.00**	**38645212.00**	**270848788.00**	
SH	6390	E										
VC	Voted											
1	04	014		11400000.00	0.00	0.00	11400000.00	11400000.00			11400000.00	
2	25	001		19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
3	25	007		19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**			**49400000.00**	**0.00**	**0.00**	**49400000.00**	**49400000.00**	**0.00**	**0.00**	**49400000.00**	
Total:	**6390**			**49400000.00**	**0.00**	**0.00**	**49400000.00**	**49400000.00**	**0.00**	**0.00**	**49400000.00**	
Total:	**101**			**358894000.00**	**0.00**	**0.00**	**358894000.00**	**323287770.00**	**3038982.00**	**38645212.00**	**320248788.00**	
MI	200	Other process										
GH	0102	E										
SH	6362	DOCTOR KHOUB CHAND BAGHEL SUASTH SAHAYATA YOJNA										

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	200	Other process									
GH	0102	E									
SH	6362	DOCTOR KHOUB CHAND BAGHEL SUASTH SAHAYATA YOJNA									
VC	Voted										
1	14	012	2090000000.00	0.00	0.00	2090000000.00	2090000000.00			2090000000.00	
Total:	**Voted**		**2090000000.00**	**0.00**	**0.00**	**2090000000.00**	**2090000000.00**	**0.00**	**0.00**	**2090000000.00**	
Total:	**6362**		**2090000000.00**	**0.00**	**0.00**	**2090000000.00**	**2090000000.00**	**0.00**	**0.00**	**2090000000.00**	
SH	6363	MUKHYA MANTRY VISESH SWATHY SAHAYATA YOJNA									
VC	Voted										
1	14	012	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
Total:	**Voted**		**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**6363**		**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**0102**		**2280000000.00**	**0.00**	**0.00**	**2280000000.00**	**2280000000.00**	**0.00**	**0.00**	**2280000000.00**	
Total:	**200**		**2280000000.00**	**0.00**	**0.00**	**2280000000.00**	**2280000000.00**	**0.00**	**0.00**	**2280000000.00**	
Total:	**06**		**2887139000.00**	**0.00**	**0.00**	**2887139000.00**	**2827962090.00**	**15766403.00**	**74943313.00**	**2812195687.00**	
Total:	**2210**		**13970927000.00**	**0.00**	**0.00**	**13970927000.00**	**11857959740.00**	**1792071950.00**	**3905039210.00**	**10065887790.00**	
MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	1508	District Level Staff									
VC	Voted										
1	01	001	19590000.00	0.00	0.00	19590000.00	16758900.00	934400.00	3765500.00	15824500.00	19.22
2	01	003	3330000.00	0.00	0.00	3330000.00	2981052.00	115200.00	464148.00	2865852.00	13.94
3	01	005	255000.00	0.00	0.00	255000.00	237430.00	6840.00	24410.00	230590.00	9.57
4	01	006	535000.00	0.00	0.00	535000.00	489382.00	15167.00	60785.00	474215.00	11.36
5	01	014	695000.00	0.00	0.00	695000.00	591340.00	33090.00	136750.00	558250.00	19.68
6	01	015	855000.00	0.00	0.00	855000.00	855000.00			855000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-91600.00	-2000.00	-10400.00	-89600.00	10.40
9	01	024	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
10	01	025	-170000.00	0.00	0.00	-170000.00	-170000.00			-170000.00	
11	03	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	04	005	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
16	04	007	1498000.00	0.00	0.00	1498000.00	1498000.00			1498000.00	
17	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
18	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	07	001	730000.00	0.00	0.00	730000.00	730000.00			730000.00	
20	07	003	95000.00	0.00	0.00	95000.00	95000.00			95000.00	

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MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	1508	District Level Staff									
VC	Voted										
21	07	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
22	07	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	07	013	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
24	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
28	28	003	1550000.00	0.00	0.00	1550000.00	1550000.00			1550000.00	
Total:	**Voted**		**33493000.00**	**0.00**	**0.00**	**33493000.00**	**30154504.00**	**1102697.00**	**4441193.00**	**29051807.00**	
Total:	**1508**		**33493000.00**	**0.00**	**0.00**	**33493000.00**	**30154504.00**	**1102697.00**	**4441193.00**	**29051807.00**	
Total:	**0702**		**33493000.00**	**0.00**	**0.00**	**33493000.00**	**30154504.00**	**1102697.00**	**4441193.00**	**29051807.00**	
Total:	**001**		**33493000.00**	**0.00**	**0.00**	**33493000.00**	**30154504.00**	**1102697.00**	**4441193.00**	**29051807.00**	
MI	101	Rural Family Welfare Services									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	621	Sub-Health Centre									
VC	Voted										
1	01	001	1081500000.00	0.00	0.00	1081500000.00	843009606.00	83601755.00	322092149.00	759407851.00	29.78
2	01	003	183855000.00	0.00	0.00	183855000.00	155361491.00	10145885.00	38639394.00	145215606.00	21.02
3	01	005	2355000.00	0.00	0.00	2355000.00	1923328.00	202544.00	634216.00	1720784.00	26.93
4	01	006	19260000.00	0.00	0.00	19260000.00	16737217.00	891693.00	3414476.00	15845524.00	17.73
5	01	014	19421000.00	0.00	0.00	19421000.00	15966981.00	1069327.00	4523346.00	14897654.00	23.29
6	01	015	1605000.00	0.00	0.00	1605000.00	1605000.00			1605000.00	
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	021	-500000.00	0.00	0.00	-500000.00	-364400.00	-46600.00	-182200.00	-317800.00	36.44
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
12	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
13	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	04	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
15	04	005	3000000.00	0.00	0.00	3000000.00	2959130.00	31590.00	72460.00	2927540.00	2.42
16	04	007	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
17	04	008	660000.00	0.00	0.00	660000.00	660000.00			660000.00	
18	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	28	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**1315756000.00**	**0.00**	**0.00**	**1315756000.00**	**1042458353.00**	**95896194.00**	**369193841.00**	**946562159.00**	
Total:	**621**		**1315756000.00**	**0.00**	**0.00**	**1315756000.00**	**1042458353.00**	**95896194.00**	**369193841.00**	**946562159.00**	
Total:	**0702**		**1315756000.00**	**0.00**	**0.00**	**1315756000.00**	**1042458353.00**	**95896194.00**	**369193841.00**	**946562159.00**	

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MH	2211	FAMILY WELFARE-									
MI	101	Rural Family Welfare Services									
Total:	**101**		**1315756000.00**	**0.00**	**0.00**	**1315756000.00**	**1042458353.00**	**95896194.00**	**369193841.00**	**946562159.00**	
MI	102	Urban Family Welfare Services									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	6791	Urban Health Centre									
VC	Voted										
1	01	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	01	003	85000.00	0.00	0.00	85000.00	85000.00			85000.00	
3	01	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
4	01	014	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	005	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
14	04	007	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
15	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	011	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
17	25	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
Total:	**Voted**		**2605000.00**	**0.00**	**0.00**	**2605000.00**	**2605000.00**	**0.00**	**0.00**	**2605000.00**	
Total:	**6791**		**2605000.00**	**0.00**	**0.00**	**2605000.00**	**2605000.00**	**0.00**	**0.00**	**2605000.00**	
Total:	**0702**		**2605000.00**	**0.00**	**0.00**	**2605000.00**	**2605000.00**	**0.00**	**0.00**	**2605000.00**	
Total:	**102**		**2605000.00**	**0.00**	**0.00**	**2605000.00**	**2605000.00**	**0.00**	**0.00**	**2605000.00**	
MI	105	Compensation-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4601	Sterilization									
VC	Voted										
1	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	31	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**0.00**	**0.00**	**3600000.00**	
Total:	**4601**		**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**0.00**	**0.00**	**3600000.00**	
Total:	**0102**		**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**0.00**	**0.00**	**3600000.00**	
Total:	**105**		**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**0.00**	**0.00**	**3600000.00**	
Total:	**2211**		**1355454000.00**	**0.00**	**0.00**	**1355454000.00**	**1078817857.00**	**96998891.00**	**373635034.00**	**981818966.00**	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	005	Survey and Investigation									

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	005	Survey and Investigation									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1196	Rural water supply Survey and Investigation									
VC	Voted										
1	06		11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
Total:	**Voted**		**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
Total:	**1196**		**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
SH	4184	Water Supply Scheme in the Urban and Semi Urban areas and survey of water drainage scheme in Big Cities									
VC	Voted										
1	06		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**4184**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**0102**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**13000000.00**	**0.00**	**0.00**	**13000000.00**	
Total:	**005**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**13000000.00**	**0.00**	**0.00**	**13000000.00**	
MI	102	Rural Water Supply Programmes									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7458	Establishment of Mobile Laboratary									
VC	Voted										
1	01	001	230000.00	0.00	0.00	230000.00	170495.00	13234.00	72739.00	157261.00	31.63
2	04	011	500000.00	0.00	0.00	500000.00	500000.00	21315.00	21315.00	478685.00	4.26
3	25	006	520000.00	0.00	0.00	520000.00	499940.00	23995.00	44055.00	475945.00	8.47
Total:	**Voted**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1170435.00**	**58544.00**	**138109.00**	**1111891.00**	
Total:	**7458**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1170435.00**	**58544.00**	**138109.00**	**1111891.00**	
Total:	**0102**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1170435.00**	**58544.00**	**138109.00**	**1111891.00**	
Total:	**102**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1170435.00**	**58544.00**	**138109.00**	**1111891.00**	
MI	192	Assistance to Zila Parishads/ District Level Panchayats									
GH	0102	Tribal Area Sub Plan									
SH	5706	Bade Bacheli Jal Praday Yojana									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**5706**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**0102**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**192**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
MI	193	Assistance to Nagar Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6773	Surajpur Water Supply Schemes									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	193	Assistance to Nagar Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6773	Surajpur Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**6773**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	6875	Rajpur Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**6875**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	6876	Balrampur Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**6876**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	6879	Wadrufnagar Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**6879**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7370	Kotba Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7370**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7454	Bastar Augmentation Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7454**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7455	Farshgaon Augmentation Water Supply Schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7455**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8620	Nailedri piped water supply schemes									
VC	Voted										
1	14	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215		WATER SUPPLY AND SANITATION-									
SM	01		Water Supply-									
MI	193		Assistance to Nagar Panchayats									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	8620		Nailedri piped water supply schemes									
Total:	**8620**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8621		Khangapaani piped water supply scheme									
VC	Voted											
1	14	005		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8621**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8908		New Urban Water Supply Augmentation Schemes									
VC	Voted											
1	14	005		259400000.00	0.00	0.00	259400000.00	231489000.00	93002000.00	120913000.00	138487000.00	46.61
Total:	**Voted**			**259400000.00**	**0.00**	**0.00**	**259400000.00**	**231489000.00**	**93002000.00**	**120913000.00**	**138487000.00**	
Total:	**8908**			**259400000.00**	**0.00**	**0.00**	**259400000.00**	**231489000.00**	**93002000.00**	**120913000.00**	**138487000.00**	
Total:	**0102**			**259409000.00**	**0.00**	**0.00**	**259409000.00**	**231498000.00**	**93002000.00**	**120913000.00**	**138496000.00**	
Total:	**193**			**259409000.00**	**0.00**	**0.00**	**259409000.00**	**231498000.00**	**93002000.00**	**120913000.00**	**138496000.00**	
Total:	**01**			**273660000.00**	**0.00**	**0.00**	**273660000.00**	**245669435.00**	**93060544.00**	**121051109.00**	**152608891.00**	
SM	02		Sewerage and Sanitation									
MI	107		Sewerage Services									
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7610		Swachchh Bharat Ahiyan									
VC	Voted											
1	14	001		129960000.00	0.00	0.00	129960000.00	129960000.00			129960000.00	
2	14	012		1580040000.00	0.00	0.00	1580040000.00	1580040000.00			1580040000.00	
Total:	**Voted**			**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	
Total:	**7610**			**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	
Total:	**0702**			**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	
Total:	**107**			**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	
Total:	**02**			**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	
Total:	**2215**			**1983660000.00**	**0.00**	**0.00**	**1983660000.00**	**1955669435.00**	**93060544.00**	**121051109.00**	**1862608891.00**	
MH	2216		HOUSING-									
SM	03		Rural Housing-									
MI	105		Indira Awas Yojana									
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7807		Pradhan Mantri Awas Yojana									
VC	Voted											
1	14	007		6080000000.00	0.00	0.00	6080000000.00	6080000000.00			6080000000.00	
Total:	**Voted**			**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	
Total:	**7807**			**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	
Total:	**0702**			**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	
Total:	**105**			**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2216		HOUSING-									
SM	03		Rural Housing-									
Total:	**03**			**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	
Total:	**2216**			**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	
MH	2217		URBAN DEVELOPMENT-									
SM	05		Other Urban Development Schemes-									
MI	192		Assistance to Other Non-Government Institutions									
GH	0102		TRIBAL AREA SUB-SCHEME									
SH	1785		Grant to Local Bodies for arrangement of Drinking Water and Lavoratory in Slum Areas									
VC	Voted											
1	14	005		14500000.00	0.00	0.00	14500000.00	14500000.00			14500000.00	
Total:	**Voted**			**14500000.00**	**0.00**	**0.00**	**14500000.00**	**14500000.00**	**0.00**	**0.00**	**14500000.00**	
Total:	**1785**			**14500000.00**	**0.00**	**0.00**	**14500000.00**	**14500000.00**	**0.00**	**0.00**	**14500000.00**	
Total:	**0102**			**14500000.00**	**0.00**	**0.00**	**14500000.00**	**14500000.00**	**0.00**	**0.00**	**14500000.00**	
Total:	**192**			**14500000.00**	**0.00**	**0.00**	**14500000.00**	**14500000.00**	**0.00**	**0.00**	**14500000.00**	
MI	193		Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	1785		Grant to Local Bodies for Arrangement of Drinking Water and Lavoratory in Slum Areas									
VC	Voted											
1	14	005		14200000.00	0.00	0.00	14200000.00	14200000.00			14200000.00	
Total:	**Voted**			**14200000.00**	**0.00**	**0.00**	**14200000.00**	**14200000.00**	**0.00**	**0.00**	**14200000.00**	
Total:	**1785**			**14200000.00**	**0.00**	**0.00**	**14200000.00**	**14200000.00**	**0.00**	**0.00**	**14200000.00**	
Total:	**0102**			**14200000.00**	**0.00**	**0.00**	**14200000.00**	**14200000.00**	**0.00**	**0.00**	**14200000.00**	
Total:	**193**			**14200000.00**	**0.00**	**0.00**	**14200000.00**	**14200000.00**	**0.00**	**0.00**	**14200000.00**	
Total:	**05**			**28700000.00**	**0.00**	**0.00**	**28700000.00**	**28700000.00**	**0.00**	**0.00**	**28700000.00**	
SM	80		General-									
MI	191		Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc									
GH	0702		Centrally Sponsored Schemes (TASP)									
SH	7610		Swachchh Bharat Ahiyan									
VC	Voted											
1	14	005		10260000.00	0.00	0.00	10260000.00	10260000.00			10260000.00	
Total:	**Voted**			**10260000.00**	**0.00**	**0.00**	**10260000.00**	**10260000.00**	**0.00**	**0.00**	**10260000.00**	
Total:	**7610**			**10260000.00**	**0.00**	**0.00**	**10260000.00**	**10260000.00**	**0.00**	**0.00**	**10260000.00**	
SH	7706		Amrit Mission									
VC	Voted											
1	14	005		600000000.00	0.00	0.00	600000000.00	600000000.00			600000000.00	
Total:	**Voted**			**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**0.00**	**0.00**	**600000000.00**	
Total:	**7706**			**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**0.00**	**0.00**	**600000000.00**	
SH	7709		Housing for All Scheme									
VC	Voted											
1	14	005		700000000.00	0.00	0.00	700000000.00	700000000.00			700000000.00	
Total:	**Voted**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**700000000.00**	**0.00**	**0.00**	**700000000.00**	
Total:	**7709**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**700000000.00**	**0.00**	**0.00**	**700000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc									
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	8996	National Urban Livelyhood Mission									
VC	Voted										
1	14	005	33550000.00	0.00	0.00	33550000.00	33550000.00	6585000.00	6585000.00	26965000.00	19.63
Total:	**Voted**		**33550000.00**	**0.00**	**0.00**	**33550000.00**	**33550000.00**	**6585000.00**	**6585000.00**	**26965000.00**	
Total:	**8996**		**33550000.00**	**0.00**	**0.00**	**33550000.00**	**33550000.00**	**6585000.00**	**6585000.00**	**26965000.00**	
Total:	**0702**		**1343810000.00**	**0.00**	**0.00**	**1343810000.00**	**1343810000.00**	**6585000.00**	**6585000.00**	**1337225000.00**	
Total:	**191**		**1343810000.00**	**0.00**	**0.00**	**1343810000.00**	**1343810000.00**	**6585000.00**	**6585000.00**	**1337225000.00**	
MI	192	Assistance to Muncipalities/Muncipal Councils									
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	005	5510000.00	0.00	0.00	5510000.00	5510000.00			5510000.00	
Total:	**Voted**		**5510000.00**	**0.00**	**0.00**	**5510000.00**	**5510000.00**	**0.00**	**0.00**	**5510000.00**	
Total:	**7610**		**5510000.00**	**0.00**	**0.00**	**5510000.00**	**5510000.00**	**0.00**	**0.00**	**5510000.00**	
SH	7709	Housing for All Scheme									
VC	Voted										
1	14	005	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**7709**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
SH	8996	National Urban Livelihood Mission									
VC	Voted										
1	14	005	9350000.00	0.00	0.00	9350000.00	9350000.00	1835000.00	1835000.00	7515000.00	19.63
Total:	**Voted**		**9350000.00**	**0.00**	**0.00**	**9350000.00**	**9350000.00**	**1835000.00**	**1835000.00**	**7515000.00**	
Total:	**8996**		**9350000.00**	**0.00**	**0.00**	**9350000.00**	**9350000.00**	**1835000.00**	**1835000.00**	**7515000.00**	
Total:	**0702**		**314860000.00**	**0.00**	**0.00**	**314860000.00**	**314860000.00**	**1835000.00**	**1835000.00**	**313025000.00**	
Total:	**192**		**314860000.00**	**0.00**	**0.00**	**314860000.00**	**314860000.00**	**1835000.00**	**1835000.00**	**313025000.00**	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof									
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	005	3230000.00	0.00	0.00	3230000.00	3230000.00			3230000.00	
Total:	**Voted**		**3230000.00**	**0.00**	**0.00**	**3230000.00**	**3230000.00**	**0.00**	**0.00**	**3230000.00**	
Total:	**7610**		**3230000.00**	**0.00**	**0.00**	**3230000.00**	**3230000.00**	**0.00**	**0.00**	**3230000.00**	
SH	7709	Housing for All Scheme									
VC	Voted										
1	14	005	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
Total:	**Voted**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**7709**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
SH	8996	National Urban Livelyhood Mission									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof									
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	8996	National Urban Livelyhood Mission									
VC	Voted										
1	14	005	12100000.00	0.00	0.00	12100000.00	12100000.00	2375000.00	2375000.00	9725000.00	19.63
Total:	**Voted**		**12100000.00**	**0.00**	**0.00**	**12100000.00**	**12100000.00**	**2375000.00**	**2375000.00**	**9725000.00**	
Total:	**8996**		**12100000.00**	**0.00**	**0.00**	**12100000.00**	**12100000.00**	**2375000.00**	**2375000.00**	**9725000.00**	
Total:	**0702**		**265330000.00**	**0.00**	**0.00**	**265330000.00**	**265330000.00**	**2375000.00**	**2375000.00**	**262955000.00**	
Total:	**193**		**265330000.00**	**0.00**	**0.00**	**265330000.00**	**265330000.00**	**2375000.00**	**2375000.00**	**262955000.00**	
Total:	**80**		**1924000000.00**	**0.00**	**0.00**	**1924000000.00**	**1924000000.00**	**10795000.00**	**10795000.00**	**1913205000.00**	
Total:	**2217**		**1952700000.00**	**0.00**	**0.00**	**1952700000.00**	**1952700000.00**	**10795000.00**	**10795000.00**	**1941905000.00**	
MH	2220	INFORMATION AND PUBLICITY									
SM	60	Others-									
MI	101	Advertisement and Visual Publicity-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	9797	Organising of Information Camps in Tribal Area									
VC	Voted										
1	09		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**9797**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0102**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**101**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**60**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**2220**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	001	Direction and Administration-									
GH	0802	Central Sector Scheme T.S.P.									
SH	3728	Promotion, Research , Training and Development of Tribal Culture									
VC	Voted										
1	14	012	24400000.00	0.00	0.00	24400000.00	24400000.00			24400000.00	
Total:	**Voted**		**24400000.00**	**0.00**	**0.00**	**24400000.00**	**24400000.00**	**0.00**	**0.00**	**24400000.00**	
Total:	**3728**		**24400000.00**	**0.00**	**0.00**	**24400000.00**	**24400000.00**	**0.00**	**0.00**	**24400000.00**	
Total:	**0802**		**24400000.00**	**0.00**	**0.00**	**24400000.00**	**24400000.00**	**0.00**	**0.00**	**24400000.00**	
Total:	**001**		**24400000.00**	**0.00**	**0.00**	**24400000.00**	**24400000.00**	**0.00**	**0.00**	**24400000.00**	
MI	102	Economic Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5024	E									
VC	Voted										
1	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	102	Economic Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5024	E									
VC	Voted										
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**5024**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	5475	Pando Vikash Abhikaran									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**5475**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	5601	Baster Devlopment Councial									
VC	Voted										
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00	2000000.00	2000000.00	3000000.00	40.00
2	14	012	230000000.00	0.00	0.00	230000000.00	230000000.00			230000000.00	
Total:	**Voted**		**235000000.00**	**0.00**	**0.00**	**235000000.00**	**235000000.00**	**2000000.00**	**2000000.00**	**233000000.00**	
Total:	**5601**		**235000000.00**	**0.00**	**0.00**	**235000000.00**	**235000000.00**	**2000000.00**	**2000000.00**	**233000000.00**	
SH	5602	Sarguja/Jashpur Development Authorty									
VC	Voted										
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
Total:	**5602**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
SH	6870	Availability of funds to scheduled tribe consumers									
VC	Voted										
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
Total:	**6870**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
SH	7344	E									
VC	Voted										
1	14	001	6000000.00	0.00	0.00	6000000.00	6000000.00	2400000.00	2400000.00	3600000.00	40.00
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**2400000.00**	**2400000.00**	**3600000.00**	
Total:	**7344**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**2400000.00**	**2400000.00**	**3600000.00**	
SH	7995	CENTRAL REGION TRIBAL DEVELOPMENT AUTHORITY									
VC	Voted										
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7995**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	102	Economic Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	9853	Prevention and Development of Tribal Culture									
VC	Voted										
1	14	002	40000000.00	0.00	0.00	40000000.00	40000000.00	120000.00	120000.00	39880000.00	0.30
2	14	011	10000000.00	0.00	0.00	10000000.00	10000000.00	100000.00	100000.00	9900000.00	1.00
3	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
4	18		900000.00	0.00	0.00	900000.00	900000.00			900000.00	
Total:	**Voted**		**80900000.00**	**0.00**	**0.00**	**80900000.00**	**80900000.00**	**220000.00**	**220000.00**	**80680000.00**	
Total:	**9853**		**80900000.00**	**0.00**	**0.00**	**80900000.00**	**80900000.00**	**220000.00**	**220000.00**	**80680000.00**	
Total:	**0102**		**422900000.00**	**0.00**	**0.00**	**422900000.00**	**422900000.00**	**4620000.00**	**4620000.00**	**418280000.00**	
GH	0602	SCHEME FINANCED OUT OF ADDITIVE FUNDS FROM GOVERNMENT OF INDIA FOR TRIBAL AREA SUB-PLAN									
SH	7626	Local Development Programme Funded by Special Central Aid									
VC	Voted										
1	14	010	800000000.00	0.00	0.00	800000000.00	800000000.00			800000000.00	
Total:	**Voted**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
Total:	**7626**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
Total:	**0602**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	5024	TRIBAL SPECIAL BACKWARD CLASSES									
VC	Voted										
1	14	010	175000000.00	0.00	0.00	175000000.00	175000000.00			175000000.00	
Total:	**Voted**		**175000000.00**	**0.00**	**0.00**	**175000000.00**	**175000000.00**	**0.00**	**0.00**	**175000000.00**	
Total:	**5024**		**175000000.00**	**0.00**	**0.00**	**175000000.00**	**175000000.00**	**0.00**	**0.00**	**175000000.00**	
SH	7672	Vanbandhu Kalyan Yojana									
VC	Voted										
1	14	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7672**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0802**		**176000000.00**	**0.00**	**0.00**	**176000000.00**	**176000000.00**	**0.00**	**0.00**	**176000000.00**	
Total:	**102**		**1398900000.00**	**0.00**	**0.00**	**1398900000.00**	**1398900000.00**	**4620000.00**	**4620000.00**	**1394280000.00**	
MI	277	Education-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7627	Professional Training Schemes									
VC	Voted										
1	10	009	67800000.00	0.00	0.00	67800000.00	67800000.00	1044484.00	1044484.00	66755516.00	1.54
Total:	**Voted**		**67800000.00**	**0.00**	**0.00**	**67800000.00**	**67800000.00**	**1044484.00**	**1044484.00**	**66755516.00**	
Total:	**7627**		**67800000.00**	**0.00**	**0.00**	**67800000.00**	**67800000.00**	**1044484.00**	**1044484.00**	**66755516.00**	
Total:	**0102**		**67800000.00**	**0.00**	**0.00**	**67800000.00**	**67800000.00**	**1044484.00**	**1044484.00**	**66755516.00**	

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MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	277	Education-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	8979	Integrated Umbrella Scheme									
VC	Voted										
1	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	11	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	11	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**40000.00**	**0.00**	**0.00**	**40000.00**	**40000.00**	**0.00**	**0.00**	**40000.00**	
Total:	**8979**		**40000.00**	**0.00**	**0.00**	**40000.00**	**40000.00**	**0.00**	**0.00**	**40000.00**	
Total:	**0702**		**40000.00**	**0.00**	**0.00**	**40000.00**	**40000.00**	**0.00**	**0.00**	**40000.00**	
Total:	**277**		**67840000.00**	**0.00**	**0.00**	**67840000.00**	**67840000.00**	**1044484.00**	**1044484.00**	**66795516.00**	
Total:	**02**		**1491140000.00**	**0.00**	**0.00**	**1491140000.00**	**1491140000.00**	**5664484.00**	**5664484.00**	**1485475516.00**	
Total:	**2225**		**1491140000.00**	**0.00**	**0.00**	**1491140000.00**	**1491140000.00**	**5664484.00**	**5664484.00**	**1485475516.00**	
MH	2230	LABOUR AND EMPLOYMENT-									
SM	02	Employment Service									
MI	101	Employment Services-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5911	Establishment of the Centre of Learning and Guidance for Applicants of SC/ST in Jagdalpur									
VC	Voted										
1	01	001	1700000.00	0.00	0.00	1700000.00	1390400.00	103200.00	412800.00	1287200.00	24.28
2	01	003	289000.00	0.00	0.00	289000.00	251848.00	12384.00	49536.00	239464.00	17.14
3	01	005	30000.00	0.00	0.00	30000.00	25950.00	1350.00	5400.00	24600.00	18.00
4	01	006	50000.00	0.00	0.00	50000.00	44480.00	1840.00	7360.00	42640.00	14.72
5	01	014	30000.00	0.00	0.00	30000.00	27975.00	675.00	2700.00	27300.00	9.00
6	01	015	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	005	60000.00	0.00	0.00	60000.00	51110.00	9120.00	18010.00	41990.00	30.02
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	008	162000.00	0.00	0.00	162000.00	159661.00	15521.00	17860.00	144140.00	11.02
16	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**2441000.00**	**0.00**	**0.00**	**2441000.00**	**2071424.00**	**144090.00**	**513666.00**	**1927334.00**	
Total:	**5911**		**2441000.00**	**0.00**	**0.00**	**2441000.00**	**2071424.00**	**144090.00**	**513666.00**	**1927334.00**	
SH	7632	Yuva Kshamta Vikas Yojana									
VC	Voted										

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MH	2230	LABOUR AND EMPLOYMENT-									
SM	02	Employment Service									
MI	101	Employment Services-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7632	Yuva Kshamta Vikas Yojana									
VC	Voted										
1	13	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7632**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	9147	Employment Exchange									
VC	Voted										
1	01	001	5200000.00	0.00	0.00	5200000.00	3998845.00	483277.00	1684432.00	3515568.00	32.39
2	01	003	884000.00	0.00	0.00	884000.00	741368.00	34800.00	177432.00	706568.00	20.07
3	01	005	100000.00	0.00	0.00	100000.00	84700.00	4500.00	19800.00	80200.00	19.80
4	01	006	160000.00	0.00	0.00	160000.00	137359.00	4230.00	26871.00	133129.00	16.79
5	01	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	01	012	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	014	100000.00	0.00	0.00	100000.00	89650.00	3600.00	13950.00	86050.00	13.95
8	01	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
9	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	021	-100000.00	0.00	0.00	-100000.00	-93200.00	-1600.00	-8400.00	-91600.00	8.40
11	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
13	02	004	60000.00	0.00	0.00	60000.00	47100.00	4300.00	17200.00	42800.00	28.67
14	02	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
15	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
20	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	005	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
23	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
24	04	007	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
25	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	10	009	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
Total:	**Voted**		**7219000.00**	**0.00**	**0.00**	**7219000.00**	**5820822.00**	**533107.00**	**1931285.00**	**5287715.00**	
Total:	**9147**		**7219000.00**	**0.00**	**0.00**	**7219000.00**	**5820822.00**	**533107.00**	**1931285.00**	**5287715.00**	
Total:	**0102**		**29660000.00**	**0.00**	**0.00**	**29660000.00**	**27892246.00**	**677197.00**	**2444951.00**	**27215049.00**	
Total:	**101**		**29660000.00**	**0.00**	**0.00**	**29660000.00**	**27892246.00**	**677197.00**	**2444951.00**	**27215049.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	02	Employment Service									
Total:	**02**		**29660000.00**	**0.00**	**0.00**	**29660000.00**	**27892246.00**	**677197.00**	**2444951.00**	**27215049.00**	
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	717	Industrial Training Institutes									
VC	Voted										
1	01	001	173036000.00	0.00	0.00	173036000.00	140050988.00	20015572.00	53000584.00	120035416.00	30.63
2	01	003	28226000.00	0.00	0.00	28226000.00	25026865.00	1255571.00	4454706.00	23771294.00	15.78
3	01	005	1500000.00	0.00	0.00	1500000.00	1320660.00	73863.00	253203.00	1246797.00	16.88
4	01	006	3000000.00	0.00	0.00	3000000.00	2437784.00	509969.00	1072185.00	1927815.00	35.74
5	01	008	100000.00	0.00	0.00	100000.00	99550.00	100.00	550.00	99450.00	0.55
6	01	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	014	1800000.00	0.00	0.00	1800000.00	1485109.00	105305.00	420196.00	1379804.00	23.34
8	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-894910.00	-39380.00	-144470.00	-855530.00	14.45
11	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
13	02	004	700000.00	0.00	0.00	700000.00	587086.00	62958.00	175872.00	524128.00	25.12
14	02	005	1000000.00	0.00	0.00	1000000.00	929757.00	43675.00	113918.00	886082.00	11.39
15	03	001	1600000.00	0.00	0.00	1600000.00	1470982.00	70756.00	199774.00	1400226.00	12.49
16	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	001	200000.00	0.00	0.00	200000.00	195000.00	7000.00	12000.00	188000.00	6.00
20	04	002	700000.00	0.00	0.00	700000.00	692461.00	4450.00	11989.00	688011.00	1.71
21	04	003	1394000.00	0.00	0.00	1394000.00	1394000.00			1394000.00	
22	04	004	300000.00	0.00	0.00	300000.00	299720.00	3715.00	3995.00	296005.00	1.33
23	04	005	10000000.00	0.00	0.00	10000000.00	9380970.00	411005.00	1030035.00	8969965.00	10.30
24	04	006	200000.00	0.00	0.00	200000.00	198914.00		1086.00	198914.00	0.54
25	04	007	700000.00	0.00	0.00	700000.00	661205.00	14754.00	53549.00	646451.00	7.65
26	04	008	900000.00	0.00	0.00	900000.00	829707.00	32642.00	102935.00	797065.00	11.44
27	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
28	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	04	013	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
30	05	002	1200000.00	0.00	0.00	1200000.00	1200000.00	175056.00	175056.00	1024944.00	14.59
31	10	004	36915000.00	0.00	0.00	36915000.00	34225150.00	635000.00	3324850.00	33590150.00	9.01
32	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
33	10	010	20000000.00	0.00	0.00	20000000.00	17920185.00	1437302.00	3517117.00	16482883.00	17.59
34	11	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
35	11	007	1000000.00	0.00	0.00	1000000.00	1000000.00	50000.00	50000.00	950000.00	5.00

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	717	Industrial Training Institutes									
VC	Voted										
36	14	001	44454000.00	0.00	0.00	44454000.00	44454000.00			44454000.00	
37	14	004	6024000.00	0.00	0.00	6024000.00	6024000.00			6024000.00	
38	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
39	24	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	25	006	11565000.00	0.00	0.00	11565000.00	11432430.00	187912.00	320482.00	11244518.00	2.77
41	27	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
42	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
43	33	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**356324000.00**	**0.00**	**0.00**	**356324000.00**	**313231613.00**	**25057225.00**	**68149612.00**	**288174388.00**	
Total:	**717**		**356324000.00**	**0.00**	**0.00**	**356324000.00**	**313231613.00**	**25057225.00**	**68149612.00**	**288174388.00**	
SH	8935	Livelihood College									
VC	Voted										
1	14	001	36700000.00	0.00	0.00	36700000.00	36700000.00			36700000.00	
2	25	006	30900000.00	0.00	0.00	30900000.00	30900000.00			30900000.00	
Total:	**Voted**		**67600000.00**	**0.00**	**0.00**	**67600000.00**	**67600000.00**	**0.00**	**0.00**	**67600000.00**	
Total:	**8935**		**67600000.00**	**0.00**	**0.00**	**67600000.00**	**67600000.00**	**0.00**	**0.00**	**67600000.00**	
Total:	**0102**		**423924000.00**	**0.00**	**0.00**	**423924000.00**	**380831613.00**	**25057225.00**	**68149612.00**	**355774388.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	717	Industrial Training Institutes									
VC	Voted										
1	01	001	8000000.00	0.00	0.00	8000000.00	6615080.00	1396107.00	2781027.00	5218973.00	34.76
2	01	003	1000000.00	0.00	0.00	1000000.00	861652.00	49356.00	187704.00	812296.00	18.77
3	01	005	100000.00	0.00	0.00	100000.00	91000.00	3000.00	12000.00	88000.00	12.00
4	01	006	300000.00	0.00	0.00	300000.00	269970.00	10948.00	40978.00	259022.00	13.66
5	01	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	014	100000.00	0.00	0.00	100000.00	92200.00	2600.00	10400.00	89600.00	10.40
7	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	021	-50000.00	0.00	0.00	-50000.00	-35000.00	-5000.00	-20000.00	-30000.00	40.00
10	02	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	717	Industrial Training Institutes									
VC	Voted										
18	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	11	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**9810000.00**	**0.00**	**0.00**	**9810000.00**	**8254902.00**	**1457011.00**	**3012109.00**	**6797891.00**	
Total:	**717**		**9810000.00**	**0.00**	**0.00**	**9810000.00**	**8254902.00**	**1457011.00**	**3012109.00**	**6797891.00**	
SH	7955	Training for Subsistence									
VC	Voted										
1	05	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7955**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0702**		**39810000.00**	**0.00**	**0.00**	**39810000.00**	**38254902.00**	**1457011.00**	**3012109.00**	**36797891.00**	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	7867	Pradhan Mantri Kaushal Vikas Yojana									
VC	Voted										
1	05	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**7867**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**0802**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**003**		**563734000.00**	**0.00**	**0.00**	**563734000.00**	**519086515.00**	**26514236.00**	**71161721.00**	**492572279.00**	
MI	101	Industrial Training Institutes									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7683	Mukhya mantri kaushal vikas yojna									
VC	Voted										
1	05	002	338500000.00	0.00	0.00	338500000.00	338500000.00			338500000.00	
Total:	**Voted**		**338500000.00**	**0.00**	**0.00**	**338500000.00**	**338500000.00**	**0.00**	**0.00**	**338500000.00**	
Total:	**7683**		**338500000.00**	**0.00**	**0.00**	**338500000.00**	**338500000.00**	**0.00**	**0.00**	**338500000.00**	
SH	7914	Kaushal Self - Employment Scheme									
VC	Voted										
1	13	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7914**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0102**		**348500000.00**	**0.00**	**0.00**	**348500000.00**	**348500000.00**	**0.00**	**0.00**	**348500000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	101	Industrial Training Institutes									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7438	State Skill Development Mission									
VC	Voted										
1	01	001	10600000.00	0.00	0.00	10600000.00	8232088.00	1053086.00	3420998.00	7179002.00	32.27
2	01	003	1800000.00	0.00	0.00	1800000.00	1541772.00	82920.00	341148.00	1458852.00	18.95
3	01	005	200000.00	0.00	0.00	200000.00	180510.00	6280.00	25770.00	174230.00	12.89
4	01	006	200000.00	0.00	0.00	200000.00	148981.00	17766.00	68785.00	131215.00	34.39
5	01	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	014	100000.00	0.00	0.00	100000.00	82450.00	6150.00	23700.00	76300.00	23.70
8	01	015	100000.00	0.00	0.00	100000.00	62868.00		37132.00	62868.00	37.13
9	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	021	-100000.00	0.00	0.00	-100000.00	-97600.00	-1600.00	-4000.00	-96000.00	4.00
11	02	004	100000.00	0.00	0.00	100000.00	90000.00		10000.00	90000.00	10.00
12	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	001	150000.00	0.00	0.00	150000.00	148080.00	16535.00	18455.00	131545.00	12.30
14	04	001	50000.00	0.00	0.00	50000.00	50000.00	4000.00	4000.00	46000.00	8.00
15	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
18	04	005	1500000.00	0.00	0.00	1500000.00	1488130.00	126950.00	138820.00	1361180.00	9.25
19	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00	2650.00	2650.00	97350.00	2.65
21	04	008	200000.00	0.00	0.00	200000.00	190286.00		9714.00	190286.00	4.86
22	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	05	002	200000.00	0.00	0.00	200000.00	200000.00	30571.00	30571.00	169429.00	15.29
25	10	009	10000000.00	0.00	0.00	10000000.00	9226000.00	162000.00	936000.00	9064000.00	9.36
26	10	010	1600000.00	0.00	0.00	1600000.00	1221415.00	161030.00	539615.00	1060385.00	33.73
27	11	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	11	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	25	006	800000.00	0.00	0.00	800000.00	778800.00	45910.00	67110.00	732890.00	8.39
Total:	**Voted**		**28790000.00**	**0.00**	**0.00**	**28790000.00**	**24833780.00**	**1714248.00**	**5670468.00**	**23119532.00**	
Total:	**7438**		**28790000.00**	**0.00**	**0.00**	**28790000.00**	**24833780.00**	**1714248.00**	**5670468.00**	**23119532.00**	
Total:	**0702**		**28790000.00**	**0.00**	**0.00**	**28790000.00**	**24833780.00**	**1714248.00**	**5670468.00**	**23119532.00**	
Total:	**101**		**377290000.00**	**0.00**	**0.00**	**377290000.00**	**373333780.00**	**1714248.00**	**5670468.00**	**371619532.00**	
Total:	**03**		**941024000.00**	**0.00**	**0.00**	**941024000.00**	**892420295.00**	**28228484.00**	**76832189.00**	**864191811.00**	
Total:	**2230**		**970684000.00**	**0.00**	**0.00**	**970684000.00**	**920312541.00**	**28905681.00**	**79277140.00**	**891406860.00**	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3923	Scheme for assistance to Handicapped									
VC	Voted										
1	01	001	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	01	003	510000.00	0.00	0.00	510000.00	510000.00			510000.00	
3	01	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	01	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	01	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	016	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
10	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	013	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
18	14	012	5000000.00	0.00	0.00	5000000.00	4900026.00	198436.00	298410.00	4701590.00	5.97
19	25	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	25	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	25	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:		**Voted**	**13210000.00**	**0.00**	**0.00**	**13210000.00**	**13110026.00**	**198436.00**	**298410.00**	**12911590.00**	
Total:		**3923**	**13210000.00**	**0.00**	**0.00**	**13210000.00**	**13110026.00**	**198436.00**	**298410.00**	**12911590.00**	
SH	5650	Distt. Disable Rehabilatation Centre									
VC	Voted										
1	01	016	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
2	03	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
3	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
6	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
9	04	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
10	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
11	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5650	Distt. Disable Rehabilatation Centre									
VC	Voted										
13	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	10	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**5650**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
SH	73	Grant to Blind Deaf and Dumb Schools									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**73**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	75	Stipend to Blind Deaf and Dumbs									
VC	Voted										
1	11	001	6200000.00	0.00	0.00	6200000.00	6164960.00	230100.00	265140.00	5934860.00	4.28
Total:	**Voted**		**6200000.00**	**0.00**	**0.00**	**6200000.00**	**6164960.00**	**230100.00**	**265140.00**	**5934860.00**	
Total:	**75**		**6200000.00**	**0.00**	**0.00**	**6200000.00**	**6164960.00**	**230100.00**	**265140.00**	**5934860.00**	
SH	79	Schools and Institutions for Blind, Deaf and Dumb									
VC	Voted										
1	01	001	35000000.00	0.00	0.00	35000000.00	29888907.00	1675900.00	6786993.00	28213007.00	19.39
2	01	003	5950000.00	0.00	0.00	5950000.00	5337316.00	202068.00	814752.00	5135248.00	13.69
3	01	006	500000.00	0.00	0.00	500000.00	422152.00	23350.00	101198.00	398802.00	20.24
4	01	014	500000.00	0.00	0.00	500000.00	419700.00	27617.00	107917.00	392083.00	21.58
5	01	016	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
8	02	004	600000.00	0.00	0.00	600000.00	583204.00	50260.00	67056.00	532944.00	11.18
9	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	001	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
12	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	003	250000.00	0.00	0.00	250000.00	242500.00		7500.00	242500.00	3.00
14	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	04	005	1100000.00	0.00	0.00	1100000.00	1096850.00	59150.00	62300.00	1037700.00	5.66
16	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
17	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	008	600000.00	0.00	0.00	600000.00	594288.00	27130.00	32842.00	567158.00	5.47
19	04	009	450000.00	0.00	0.00	450000.00	450000.00	10047.00	10047.00	439953.00	2.23
20	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	25	005	4000000.00	0.00	0.00	4000000.00	3986737.00	103219.00	116482.00	3883518.00	2.91

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	79	Schools and Institutions for Blind, Deaf and Dumb									
VC	Voted										
22	25	006	4500000.00	0.00	0.00	4500000.00	4485139.00	120013.00	134874.00	4365126.00	3.00
23	25	008	3000000.00	0.00	0.00	3000000.00	2988800.00		11200.00	2988800.00	0.37
24	26	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	28	006	200000.00	0.00	0.00	200000.00	198800.00		1200.00	198800.00	0.60
Total:	**Voted**		**59315000.00**	**0.00**	**0.00**	**59315000.00**	**53359393.00**	**2298754.00**	**8254361.00**	**51060639.00**	
Total:	**79**		**59315000.00**	**0.00**	**0.00**	**59315000.00**	**53359393.00**	**2298754.00**	**8254361.00**	**51060639.00**	
Total:	**0102**		**92725000.00**	**0.00**	**0.00**	**92725000.00**	**86634379.00**	**2727290.00**	**8817911.00**	**83907089.00**	
Total:	**101**		**92725000.00**	**0.00**	**0.00**	**92725000.00**	**86634379.00**	**2727290.00**	**8817911.00**	**83907089.00**	
MI	102	Child Welfare-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6908	Honorarium to workers and assistants									
VC	Voted										
1	01	016	850000000.00	0.00	0.00	850000000.00	744440591.00	46303558.00	151862967.00	698137033.00	17.87
2	89		3710000.00	0.00	0.00	3710000.00	3710000.00	8000.00	8000.00	3702000.00	0.22
Total:	**Voted**		**853710000.00**	**0.00**	**0.00**	**853710000.00**	**748150591.00**	**46311558.00**	**151870967.00**	**701839033.00**	
Total:	**6908**		**853710000.00**	**0.00**	**0.00**	**853710000.00**	**748150591.00**	**46311558.00**	**151870967.00**	**701839033.00**	
SH	7680	Development and ECCE Component for Anganwadi Centre									
VC	Voted										
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	08		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	24	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
4	25	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
5	25	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
6	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**82100000.00**	**0.00**	**0.00**	**82100000.00**	**82100000.00**	**0.00**	**0.00**	**82100000.00**	
Total:	**7680**		**82100000.00**	**0.00**	**0.00**	**82100000.00**	**82100000.00**	**0.00**	**0.00**	**82100000.00**	
SH	8958	Electricity Expenditure of Aanganbadi Centres									
VC	Voted										
1	04	005	6360000.00	0.00	0.00	6360000.00	6360000.00	216290.00	216290.00	6143710.00	3.40
2	04	008	424000.00	0.00	0.00	424000.00	424000.00	10125.00	10125.00	413875.00	2.39
Total:	**Voted**		**6784000.00**	**0.00**	**0.00**	**6784000.00**	**6784000.00**	**226415.00**	**226415.00**	**6557585.00**	
Total:	**8958**		**6784000.00**	**0.00**	**0.00**	**6784000.00**	**6784000.00**	**226415.00**	**226415.00**	**6557585.00**	
Total:	**0102**		**942594000.00**	**0.00**	**0.00**	**942594000.00**	**837034591.00**	**46537973.00**	**152097382.00**	**790496618.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5354	Integrated Services Scheme (Schemes under Foreign Aid)									
VC	Voted										
1	01	016	32450000.00	0.00	0.00	32450000.00	32450000.00			32450000.00	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5354	Integrated Services Scheme (Schemes under Foreign Aid)									
VC	Voted										
2	03	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	04	002	63500000.00	0.00	0.00	63500000.00	63500000.00	667503.00	667503.00	62832497.00	1.05
4	04	008	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
5	05	001	100000000.00	0.00	0.00	100000000.00	100000000.00	1164240.00	1164240.00	98835760.00	1.16
6	05	002	42500000.00	0.00	0.00	42500000.00	42500000.00			42500000.00	
7	08		19500000.00	0.00	0.00	19500000.00	19500000.00			19500000.00	
8	09		13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
9	10	009	36200000.00	0.00	0.00	36200000.00	36200000.00			36200000.00	
10	11	013	153100000.00	0.00	0.00	153100000.00	153100000.00			153100000.00	
11	17		153400000.00	0.00	0.00	153400000.00	153400000.00			153400000.00	
12	24	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
13	25	002	169000000.00	0.00	0.00	169000000.00	169000000.00			169000000.00	
14	28	006	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00	
15	74		23400000.00	0.00	0.00	23400000.00	23400000.00			23400000.00	
Total:	**Voted**		**910650000.00**	**0.00**	**0.00**	**910650000.00**	**910650000.00**	**1831743.00**	**1831743.00**	**908818257.00**	
Total:	**5354**		**910650000.00**	**0.00**	**0.00**	**910650000.00**	**910650000.00**	**1831743.00**	**1831743.00**	**908818257.00**	
SH	7884	Pradhan Mantri Matri Vandana									
VC	Voted										
1	01	001	4050000.00	0.00	0.00	4050000.00	4050000.00			4050000.00	
2	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
3	04	008	3350000.00	0.00	0.00	3350000.00	3350000.00			3350000.00	
4	05	002	13500000.00	0.00	0.00	13500000.00	13500000.00			13500000.00	
5	08		1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
6	09		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
7	10	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
8	10	004	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
9	14	012	95070000.00	0.00	0.00	95070000.00	95070000.00			95070000.00	
10	17		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
11	18		12570000.00	0.00	0.00	12570000.00	12570000.00			12570000.00	
12	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**139640000.00**	**0.00**	**0.00**	**139640000.00**	**139640000.00**	**0.00**	**0.00**	**139640000.00**	
Total:	**7884**		**139640000.00**	**0.00**	**0.00**	**139640000.00**	**139640000.00**	**0.00**	**0.00**	**139640000.00**	
SH	9044	Integrated child development service scheme									
VC	Voted										
1	01	001	468000000.00	0.00	0.00	468000000.00	351755038.00	38073466.00	154318428.00	313681572.00	32.97
2	01	003	46800000.00	0.00	0.00	46800000.00	32491456.00	4749404.00	19057948.00	27742052.00	40.72
3	01	005	3710000.00	0.00	0.00	3710000.00	2957095.00	232496.00	985401.00	2724599.00	26.56

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	9044	Integrated child development service scheme									
VC	Voted										
4	01	006	11660000.00	0.00	0.00	11660000.00	9015200.00	878820.00	3523620.00	8136380.00	30.22
5	01	014	3710000.00	0.00	0.00	3710000.00	2872568.00	273743.00	1111175.00	2598825.00	29.95
6	01	015	5830000.00	0.00	0.00	5830000.00	5830000.00	37175.00	37175.00	5792825.00	0.64
7	01	016	2471310000.00	0.00	0.00	2471310000.00	2114990597.00	164612433.00	520931836.00	1950378164.00	21.08
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-977800.00	-5400.00	-27600.00	-972400.00	2.76
10	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
11	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
12	01	026	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
13	02	004	18150000.00	0.00	0.00	18150000.00	15268436.00	960327.00	3841891.00	14308109.00	21.17
14	02	005	4200000.00	0.00	0.00	4200000.00	3982321.00	61726.00	279405.00	3920595.00	6.65
15	03	001	22500000.00	0.00	0.00	22500000.00	22267177.00	216562.00	449385.00	22050615.00	2.00
16	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	03	006	209000.00	0.00	0.00	209000.00	209000.00			209000.00	
19	04	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
20	04	002	2000000.00	0.00	0.00	2000000.00	1979422.00	33489.00	54067.00	1945933.00	2.70
21	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
22	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	005	2500000.00	0.00	0.00	2500000.00	2483220.00	27201.00	43981.00	2456019.00	1.76
24	04	007	25000000.00	0.00	0.00	25000000.00	24995500.00	41352.00	45852.00	24954148.00	0.18
25	04	008	41000000.00	0.00	0.00	41000000.00	40975620.00	153046.00	177426.00	40822574.00	0.43
26	04	009	1800000.00	0.00	0.00	1800000.00	1794900.00	48588.00	53688.00	1746312.00	2.98
27	04	011	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
28	04	013	40000000.00	0.00	0.00	40000000.00	39172950.00	890900.00	1717950.00	38282050.00	4.29
29	04	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	05	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
31	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
32	08		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
33	09		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
34	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
35	10	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
36	11	013	106000.00	0.00	0.00	106000.00	106000.00			106000.00	
37	14	012	15000000.00	0.00	0.00	15000000.00	15000000.00	6000000.00	6000000.00	9000000.00	40.00
38	17		5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
39	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
40	24	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	9044	Integrated child development service scheme									
VC	Voted										
41	24	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
42	24	012	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
43	25	002	10600000.00	0.00	0.00	10600000.00	10600000.00			10600000.00	
44	25	006	200000000.00	0.00	0.00	200000000.00	200000000.00	24528838.00	24528838.00	175471162.00	12.26
45	25	007	45855000.00	0.00	0.00	45855000.00	45855000.00			45855000.00	
46	25	010	44800000.00	0.00	0.00	44800000.00	44800000.00			44800000.00	
47	25	011	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
48	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
49	74		35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
50	90	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
51	90	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**3707900000.00**	**0.00**	**0.00**	**3707900000.00**	**3212583700.00**	**241814166.00**	**737130466.00**	**2970769534.00**	
Total:	**9044**		**3707900000.00**	**0.00**	**0.00**	**3707900000.00**	**3212583700.00**	**241814166.00**	**737130466.00**	**2970769534.00**	
SH	9130	Supervision of Integrated child development services									
VC	Voted										
1	01	001	35000000.00	0.00	0.00	35000000.00	29261500.00	2032500.00	7771000.00	27229000.00	22.20
2	01	003	3510000.00	0.00	0.00	3510000.00	2819796.00	244692.00	934896.00	2575104.00	26.64
3	01	006	2000000.00	0.00	0.00	2000000.00	1893058.00	38594.00	145536.00	1854464.00	7.28
4	01	014	1060000.00	0.00	0.00	1060000.00	972795.00	28565.00	115770.00	944230.00	10.92
5	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-88000.00	-4000.00	-16000.00	-84000.00	16.00
8	01	024	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
9	01	025	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00	
10	01	026	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	02	004	2500000.00	0.00	0.00	2500000.00	2435812.00	68451.00	132639.00	2367361.00	5.31
12	02	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
13	03	001	1250000.00	0.00	0.00	1250000.00	1230000.00	19320.00	39320.00	1210680.00	3.15
14	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
18	04	002	270000.00	0.00	0.00	270000.00	270000.00	4460.00	4460.00	265540.00	1.65
19	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	005	800000.00	0.00	0.00	800000.00	797000.00		3000.00	797000.00	0.38
22	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	9130	Supervision of Integrated child development services									
VC	Voted										
23	04	008	4000000.00	0.00	0.00	4000000.00	3995170.00	2054.00	6884.00	3993116.00	0.17
24	04	009	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
25	04	011	2000000.00	0.00	0.00	2000000.00	1985062.00	41099.00	56037.00	1943963.00	2.80
26	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	04	014	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
28	24	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
29	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**60590000.00**	**0.00**	**0.00**	**60590000.00**	**53872193.00**	**2475735.00**	**9193542.00**	**51396458.00**	
Total:	**9130**		**60590000.00**	**0.00**	**0.00**	**60590000.00**	**53872193.00**	**2475735.00**	**9193542.00**	**51396458.00**	
Total:	**0702**		**4818780000.00**	**0.00**	**0.00**	**4818780000.00**	**4316745893.00**	**246121644.00**	**748155751.00**	**4070624249.00**	
Total:	**102**		**5761374000.00**	**0.00**	**0.00**	**5761374000.00**	**5153780484.00**	**292659617.00**	**900253133.00**	**4861120867.00**	
MI	103	Women's Welfare-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1206	Tours and Counselling for Rural women									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**1206**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
SH	5645	MUKHAYAMANTRI KANYADAN YOJNA									
VC	Voted										
1	14	012	72200000.00	0.00	0.00	72200000.00	72200000.00			72200000.00	
Total:	**Voted**		**72200000.00**	**0.00**	**0.00**	**72200000.00**	**72200000.00**	**0.00**	**0.00**	**72200000.00**	
Total:	**5645**		**72200000.00**	**0.00**	**0.00**	**72200000.00**	**72200000.00**	**0.00**	**0.00**	**72200000.00**	
SH	7365	Immoral Traffiking Preventation Programme									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7365**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7875	Suchita Yojana									
VC	Voted										
1	25	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**7875**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	8957	Nouni Surakhya Yojana									
VC	Voted										
1	04	008	424000.00	0.00	0.00	424000.00	424000.00			424000.00	
2	09		220000.00	0.00	0.00	220000.00	220000.00			220000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235		SOCIAL SECURITY AND WELFARE									
SM	02		Social Welfare-									
MI	103		Women's Welfare-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	8957		Nouni Surakhya Yojana									
VC	Voted											
3	14	011		118190000.00	0.00	0.00	118190000.00	68190000.00		50000000.00	68190000.00	42.30
Total:	**Voted**			**118834000.00**	**0.00**	**0.00**	**118834000.00**	**68834000.00**	**0.00**	**50000000.00**	**68834000.00**	
Total:	**8957**			**118834000.00**	**0.00**	**0.00**	**118834000.00**	**68834000.00**	**0.00**	**50000000.00**	**68834000.00**	
SH	9369		Women Awareness Camp									
VC	Voted											
1	09			3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	17			9000000.00	0.00	0.00	9000000.00	9000000.00	96000.00	96000.00	8904000.00	1.07
3	74			2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**			**14500000.00**	**0.00**	**0.00**	**14500000.00**	**14500000.00**	**96000.00**	**96000.00**	**14404000.00**	
Total:	**9369**			**14500000.00**	**0.00**	**0.00**	**14500000.00**	**14500000.00**	**96000.00**	**96000.00**	**14404000.00**	
Total:	**0102**			**256534000.00**	**0.00**	**0.00**	**256534000.00**	**206534000.00**	**96000.00**	**50096000.00**	**206438000.00**	
Total:	**103**			**256534000.00**	**0.00**	**0.00**	**256534000.00**	**206534000.00**	**96000.00**	**50096000.00**	**206438000.00**	
MI	104		Welfare of Aged, Infirm and Destitute									
GH	0102		Tribal Area Sub Plan									
SH	8662		Chattisgarh Mukhyamantri Tirtha Yojana									
VC	Voted											
1	14	012		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**8662**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0102**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**104**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**02**			**6110733000.00**	**0.00**	**0.00**	**6110733000.00**	**5447048863.00**	**295482907.00**	**959167044.00**	**5151565956.00**	
SM	60		Other Social Security and Welfare Programmes-									
MI	200		Other Programmes									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5136		Grant to State Law Services Authority									
VC	Voted											
1	14	012		9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
Total:	**Voted**			**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
Total:	**5136**			**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
Total:	**0102**			**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
Total:	**200**			**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
Total:	**60**			**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
Total:	**2235**			**6119733000.00**	**0.00**	**0.00**	**6119733000.00**	**5456048863.00**	**295482907.00**	**959167044.00**	**5160565956.00**	
MH	2236		NUTRITION-									
SM	02		Distribution of Nutritious Food and Beverages-									
MI	101		Special Nutrition Programmes-									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6359	CHIF MINISTERS NUTRITION CAMPAIGN									
VC	Voted										
1	14	012	230000000.00	0.00	0.00	230000000.00	230000000.00			230000000.00	
Total:	**Voted**		**230000000.00**	**0.00**	**0.00**	**230000000.00**	**230000000.00**	**0.00**	**0.00**	**230000000.00**	
Total:	**6359**		**230000000.00**	**0.00**	**0.00**	**230000000.00**	**230000000.00**	**0.00**	**0.00**	**230000000.00**	
SH	7747	Mahtari Jatan Yogna									
VC	Voted										
1	04	008	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
2	25	006	25490000.00	0.00	0.00	25490000.00	25490000.00			25490000.00	
3	25	011	97805000.00	0.00	0.00	97805000.00	91263176.00	7206215.00	13748039.00	84056961.00	14.06
Total:	**Voted**		**123405000.00**	**0.00**	**0.00**	**123405000.00**	**116863176.00**	**7206215.00**	**13748039.00**	**109656961.00**	
Total:	**7747**		**123405000.00**	**0.00**	**0.00**	**123405000.00**	**116863176.00**	**7206215.00**	**13748039.00**	**109656961.00**	
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC	Voted										
1	04	007	1300000.00	0.00	0.00	1300000.00	1300000.00	17000.00	17000.00	1283000.00	1.31
2	04	008	2500000.00	0.00	0.00	2500000.00	2500000.00	19900.00	19900.00	2480100.00	0.80
3	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
4	08		2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00	
5	09		1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
6	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	17		1000000.00	0.00	0.00	1000000.00	1000000.00	5000.00	5000.00	995000.00	0.50
8	18		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
9	25	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
10	25	006	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
11	25	007	25000000.00	0.00	0.00	25000000.00	24940117.00	245147.00	305030.00	24694970.00	1.22
12	25	010	99000000.00	0.00	0.00	99000000.00	99000000.00			99000000.00	
13	89		3000000.00	0.00	0.00	3000000.00	3000000.00	10000.00	10000.00	2990000.00	0.33
Total:	**Voted**		**198900000.00**	**0.00**	**0.00**	**198900000.00**	**198840117.00**	**297047.00**	**356930.00**	**198543070.00**	
Total:	**9050**		**198900000.00**	**0.00**	**0.00**	**198900000.00**	**198840117.00**	**297047.00**	**356930.00**	**198543070.00**	
Total:	**0102**		**552305000.00**	**0.00**	**0.00**	**552305000.00**	**545703293.00**	**7503262.00**	**14104969.00**	**538200031.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7361	Sabala Yojana									
VC	Voted										
1	25	011	22944000.00	0.00	0.00	22944000.00	22261476.00	5601794.00	6284318.00	16659682.00	27.39
Total:	**Voted**		**22944000.00**	**0.00**	**0.00**	**22944000.00**	**22261476.00**	**5601794.00**	**6284318.00**	**16659682.00**	
Total:	**7361**		**22944000.00**	**0.00**	**0.00**	**22944000.00**	**22261476.00**	**5601794.00**	**6284318.00**	**16659682.00**	
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC	Voted										
1	25	011	2852300000.00	0.00	0.00	2852300000.00	2723724351.00	192368706.00	320944355.00	2531355645.00	11.25

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC	Voted										
Total:	**Voted**		**2852300000.00**	**0.00**	**0.00**	**2852300000.00**	**2723724351.00**	**192368706.00**	**320944355.00**	**2531355645.00**	
Total:	**9050**		**2852300000.00**	**0.00**	**0.00**	**2852300000.00**	**2723724351.00**	**192368706.00**	**320944355.00**	**2531355645.00**	
Total:	**0702**		**2875244000.00**	**0.00**	**0.00**	**2875244000.00**	**2745985827.00**	**197970500.00**	**327228673.00**	**2548015327.00**	
Total:	**101**		**3427549000.00**	**0.00**	**0.00**	**3427549000.00**	**3291689120.00**	**205473762.00**	**341333642.00**	**3086215358.00**	
Total:	**02**		**3427549000.00**	**0.00**	**0.00**	**3427549000.00**	**3291689120.00**	**205473762.00**	**341333642.00**	**3086215358.00**	
Total:	**2236**		**3427549000.00**	**0.00**	**0.00**	**3427549000.00**	**3291689120.00**	**205473762.00**	**341333642.00**	**3086215358.00**	
MH	2401	CROP HUSBANDRY-									
MI	102	Food grain Crops-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6366	Farmer Assistance									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6366**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	6438										
VC	Voted										
1	14	012					-5700000000.00		5700000000.00	-5700000000.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-5700000000.00**	**0.00**	**5700000000.00**	**-5700000000.00**	
Total:	**6438**		**0.00**	**0.00**	**0.00**	**0.00**	**-5700000000.00**	**0.00**	**5700000000.00**	**-5700000000.00**	
SH	8972	Insentive Scheme on Paddy Production									
VC	Voted										
1	14	012	19380000000.00	0.00	0.00	19380000000.00	19380000000.00			19380000000.00	
Total:	**Voted**		**19380000000.00**	**0.00**	**0.00**	**19380000000.00**	**19380000000.00**	**0.00**	**0.00**	**19380000000.00**	
Total:	**8972**		**19380000000.00**	**0.00**	**0.00**	**19380000000.00**	**19380000000.00**	**0.00**	**0.00**	**19380000000.00**	
Total:	**0102**		**19390000000.00**	**0.00**	**0.00**	**19390000000.00**	**13690000000.00**	**0.00**	**5700000000.00**	**13690000000.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7255	Rashtriya Khadya Suraksha Mission									
VC	Voted										
1	14	012	456000000.00	0.00	0.00	456000000.00	456000000.00	64300000.00	64300000.00	391700000.00	14.10
Total:	**Voted**		**456000000.00**	**0.00**	**0.00**	**456000000.00**	**456000000.00**	**64300000.00**	**64300000.00**	**391700000.00**	
Total:	**7255**		**456000000.00**	**0.00**	**0.00**	**456000000.00**	**456000000.00**	**64300000.00**	**64300000.00**	**391700000.00**	
SH	7258	National Mission on Oilseeds and Oilpalm									
VC	Voted										
1	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	05		135000.00	0.00	0.00	135000.00	135000.00			135000.00	
3	13	001	33500000.00	0.00	0.00	33500000.00	33500000.00	142900.00	142900.00	33357100.00	0.43
Total:	**Voted**		**34635000.00**	**0.00**	**0.00**	**34635000.00**	**34635000.00**	**142900.00**	**142900.00**	**34492100.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	102	Food grain Crops-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7258	National Mission on Oilseeds and Oilpalm									
Total:	**7258**		**34635000.00**	**0.00**	**0.00**	**34635000.00**	**34635000.00**	**142900.00**	**142900.00**	**34492100.00**	
Total:	**0702**		**490635000.00**	**0.00**	**0.00**	**490635000.00**	**490635000.00**	**64442900.00**	**64442900.00**	**426192100.00**	
Total:	**102**		**19880635000.00**	**0.00**	**0.00**	**19880635000.00**	**14180635000.00**	**64442900.00**	**5764442900.00**	**14116192100.00**	
MI	103	Seeds-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6820	Entire Farmer Development scheme									
VC	Voted										
1	13	001	288800000.00	0.00	0.00	288800000.00	270596175.00	20719780.00	38923605.00	249876395.00	13.48
2	14	012	19000000.00	0.00	0.00	19000000.00	19000000.00	359900.00	359900.00	18640100.00	1.89
Total:	**Voted**		**307800000.00**	**0.00**	**0.00**	**307800000.00**	**289596175.00**	**21079680.00**	**39283505.00**	**268516495.00**	
Total:	**6820**		**307800000.00**	**0.00**	**0.00**	**307800000.00**	**289596175.00**	**21079680.00**	**39283505.00**	**268516495.00**	
SH	6901	Incentive to camp attenders of Janjagran abhiyan									
VC	Voted										
1	13	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**6901**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0102**		**313800000.00**	**0.00**	**0.00**	**313800000.00**	**295596175.00**	**21079680.00**	**39283505.00**	**274516495.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7264	N.M.A.E.T. Submission on Agriculture Extentation Scheme									
VC	Voted										
1	05	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
2	14	012	39650000.00	0.00	0.00	39650000.00	39650000.00			39650000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**7264**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**0702**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**103**		**353800000.00**	**0.00**	**0.00**	**353800000.00**	**335596175.00**	**21079680.00**	**39283505.00**	**314516495.00**	
MI	105	Manures and Fertilizers-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8900	Bio Agriculture Mission									
VC	Voted										
1	05	002	4530000.00	0.00	0.00	4530000.00	4530000.00			4530000.00	
2	09		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
3	13	001	67300000.00	0.00	0.00	67300000.00	67300000.00			67300000.00	
4	17		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
5	74		1620000.00	0.00	0.00	1620000.00	1620000.00			1620000.00	
Total:	**Voted**		**76000000.00**	**0.00**	**0.00**	**76000000.00**	**76000000.00**	**0.00**	**0.00**	**76000000.00**	
Total:	**8900**		**76000000.00**	**0.00**	**0.00**	**76000000.00**	**76000000.00**	**0.00**	**0.00**	**76000000.00**	
Total:	**0102**		**76000000.00**	**0.00**	**0.00**	**76000000.00**	**76000000.00**	**0.00**	**0.00**	**76000000.00**	
Total:	**105**		**76000000.00**	**0.00**	**0.00**	**76000000.00**	**76000000.00**	**0.00**	**0.00**	**76000000.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401		CROP HUSBANDRY-									
MI	108		Commercial Crops-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5549		Bonus for Sugarcane Farmers									
VC	Voted											
1	14	012		300000000.00	0.00	0.00	300000000.00	0.00		300000000.00	0.00	100.00
Total:	**Voted**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	**0.00**	
Total:	**5549**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	**0.00**	
SH	7946		Inscentive Scheme on Soyabin Production									
VC	Voted											
1	14	012		38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
Total:	**Voted**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**7946**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**0102**			**338000000.00**	**0.00**	**0.00**	**338000000.00**	**38000000.00**	**0.00**	**300000000.00**	**38000000.00**	
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242		Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted											
1	04	008		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
2	13	001		231000000.00	0.00	0.00	231000000.00	231000000.00			231000000.00	
3	14	012		133000000.00	0.00	0.00	133000000.00	133000000.00			133000000.00	
4	27			209000000.00	0.00	0.00	209000000.00	209000000.00	707390.00	707390.00	208292610.00	0.34
Total:	**Voted**			**588000000.00**	**0.00**	**0.00**	**588000000.00**	**588000000.00**	**707390.00**	**707390.00**	**587292610.00**	
Total:	**7242**			**588000000.00**	**0.00**	**0.00**	**588000000.00**	**588000000.00**	**707390.00**	**707390.00**	**587292610.00**	
SH	7266		N.M.S.A. Rainfed Area Development Scheme									
VC	Voted											
1	04	008		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
2	05			600000.00	0.00	0.00	600000.00	600000.00			600000.00	
3	13	001		47500000.00	0.00	0.00	47500000.00	47500000.00			47500000.00	
4	27	006		18800000.00	0.00	0.00	18800000.00	18800000.00			18800000.00	
Total:	**Voted**			**70400000.00**	**0.00**	**0.00**	**70400000.00**	**70400000.00**	**0.00**	**0.00**	**70400000.00**	
Total:	**7266**			**70400000.00**	**0.00**	**0.00**	**70400000.00**	**70400000.00**	**0.00**	**0.00**	**70400000.00**	
SH	7267		N.M.S.A. Soil Health Management Scheme									
VC	Voted											
1	04	008		12100000.00	0.00	0.00	12100000.00	12100000.00			12100000.00	
2	05			800000.00	0.00	0.00	800000.00	800000.00			800000.00	
3	13	001		35400000.00	0.00	0.00	35400000.00	35400000.00			35400000.00	
4	14	012		22800000.00	0.00	0.00	22800000.00	22800000.00			22800000.00	
Total:	**Voted**			**71100000.00**	**0.00**	**0.00**	**71100000.00**	**71100000.00**	**0.00**	**0.00**	**71100000.00**	
Total:	**7267**			**71100000.00**	**0.00**	**0.00**	**71100000.00**	**71100000.00**	**0.00**	**0.00**	**71100000.00**	
SH	7268		N.M.S.A. Climate Change and Sustenable Agriculture Modeling and Networking									
VC	Voted											
1	14	012		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	108	Commercial Crops-									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7268	N.M.S.A. Climate Change and Sustenable Agriculture Modeling and Networking									
Total:	**7268**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted										
1	04	008	5760000.00	0.00	0.00	5760000.00	5760000.00			5760000.00	
2	05	002	3840000.00	0.00	0.00	3840000.00	3840000.00			3840000.00	
3	14	012	182400000.00	0.00	0.00	182400000.00	182400000.00			182400000.00	
Total:	**Voted**		**192000000.00**	**0.00**	**0.00**	**192000000.00**	**192000000.00**	**0.00**	**0.00**	**192000000.00**	
Total:	**7684**		**192000000.00**	**0.00**	**0.00**	**192000000.00**	**192000000.00**	**0.00**	**0.00**	**192000000.00**	
SH	7830	Conventional Agricultural Development Seheme									
VC	Voted										
1	04	008	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
2	05		7600000.00	0.00	0.00	7600000.00	7600000.00			7600000.00	
3	13	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
4	14	012	45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
5	74		15200000.00	0.00	0.00	15200000.00	15200000.00			15200000.00	
Total:	**Voted**		**171800000.00**	**0.00**	**0.00**	**171800000.00**	**171800000.00**	**0.00**	**0.00**	**171800000.00**	
Total:	**7830**		**171800000.00**	**0.00**	**0.00**	**171800000.00**	**171800000.00**	**0.00**	**0.00**	**171800000.00**	
SH	7832	Targeted Rise Fellow Area									
VC	Voted										
1	04	008	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
2	13	001	291500000.00	0.00	0.00	291500000.00	291500000.00			291500000.00	
3	27		80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
Total:	**Voted**		**373200000.00**	**0.00**	**0.00**	**373200000.00**	**373200000.00**	**0.00**	**0.00**	**373200000.00**	
Total:	**7832**		**373200000.00**	**0.00**	**0.00**	**373200000.00**	**373200000.00**	**0.00**	**0.00**	**373200000.00**	
SH	7833	Reclamation of Problem Soils									
VC	Voted										
1	13	001	15200000.00	0.00	0.00	15200000.00	15200000.00			15200000.00	
Total:	**Voted**		**15200000.00**	**0.00**	**0.00**	**15200000.00**	**15200000.00**	**0.00**	**0.00**	**15200000.00**	
Total:	**7833**		**15200000.00**	**0.00**	**0.00**	**15200000.00**	**15200000.00**	**0.00**	**0.00**	**15200000.00**	
SH	7945	Pradhan Mantri Anndata Aay Sanrakshan Abhiyan									
VC	Voted										
1	14	012	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**7945**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
SH	8942	Rashtriya Krishi Vikas Yojana (Green Revolution)									
VC	Voted										
1	04	008	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
2	13	001	427880000.00	0.00	0.00	427880000.00	427880000.00	175000.00	175000.00	427705000.00	0.04
3	14	012	6080000.00	0.00	0.00	6080000.00	6080000.00	6080000.00	6080000.00	0.00	100.00

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MH	2401		CROP HUSBANDRY-									
MI	108		Commercial Crops-									
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	8942		Rashtriya Krishi Vikas Yojana (Green Revolution)									
VC	Voted											
4	27			170240000.00	0.00	0.00	170240000.00	170240000.00			170240000.00	
Total:	**Voted**			**608000000.00**	**0.00**	**0.00**	**608000000.00**	**608000000.00**	**6255000.00**	**6255000.00**	**601745000.00**	
Total:	**8942**			**608000000.00**	**0.00**	**0.00**	**608000000.00**	**608000000.00**	**6255000.00**	**6255000.00**	**601745000.00**	
Total:	**0702**			**2108710000.00**	**0.00**	**0.00**	**2108710000.00**	**2108710000.00**	**6962390.00**	**6962390.00**	**2101747610.00**	
Total:	**108**			**2446710000.00**	**0.00**	**0.00**	**2446710000.00**	**2146710000.00**	**6962390.00**	**306962390.00**	**2139747610.00**	
MI	109		Extension and Farmers Training-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	309		Grant- in -aid to Non-government Institutions									
VC	Voted											
1	14	006		17000000.00	0.00	0.00	17000000.00	17000000.00			17000000.00	
Total:	**Voted**			**17000000.00**	**0.00**	**0.00**	**17000000.00**	**17000000.00**	**0.00**	**0.00**	**17000000.00**	
Total:	**309**			**17000000.00**	**0.00**	**0.00**	**17000000.00**	**17000000.00**	**0.00**	**0.00**	**17000000.00**	
SH	7677		Crops Extibition									
VC	Voted											
1	13	001		19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**			**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**7677**			**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**0102**			**36000000.00**	**0.00**	**0.00**	**36000000.00**	**36000000.00**	**0.00**	**0.00**	**36000000.00**	
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7269		N.M.A.E.T. Submission on Agriculture Extention									
VC	Voted											
1	14	012		152000000.00	0.00	0.00	152000000.00	152000000.00	51998000.00	51998000.00	100002000.00	34.21
Total:	**Voted**			**152000000.00**	**0.00**	**0.00**	**152000000.00**	**152000000.00**	**51998000.00**	**51998000.00**	**100002000.00**	
Total:	**7269**			**152000000.00**	**0.00**	**0.00**	**152000000.00**	**152000000.00**	**51998000.00**	**51998000.00**	**100002000.00**	
Total:	**0702**			**152000000.00**	**0.00**	**0.00**	**152000000.00**	**152000000.00**	**51998000.00**	**51998000.00**	**100002000.00**	
Total:	**109**			**188000000.00**	**0.00**	**0.00**	**188000000.00**	**188000000.00**	**51998000.00**	**51998000.00**	**136002000.00**	
MI	110		Crop Insurance-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	7797		Pradhan Mantri Fasal Bima Yojana									
VC	Voted											
1	42	005		1378000000.00	0.00	0.00	1378000000.00	1378000000.00	8811488.00	8811488.00	1369188512.00	0.64
Total:	**Voted**			**1378000000.00**	**0.00**	**0.00**	**1378000000.00**	**1378000000.00**	**8811488.00**	**8811488.00**	**1369188512.00**	
Total:	**7797**			**1378000000.00**	**0.00**	**0.00**	**1378000000.00**	**1378000000.00**	**8811488.00**	**8811488.00**	**1369188512.00**	
Total:	**0102**			**1378000000.00**	**0.00**	**0.00**	**1378000000.00**	**1378000000.00**	**8811488.00**	**8811488.00**	**1369188512.00**	
Total:	**110**			**1378000000.00**	**0.00**	**0.00**	**1378000000.00**	**1378000000.00**	**8811488.00**	**8811488.00**	**1369188512.00**	
MI	113		Agricultural Engineering-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	8539		Establishment of agricultural machinery service centre									

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-										
MI	113	Agricultural Engineering-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	8539	Establishment of agricultural machinery service centre										
VC	Voted											
1	13	001		38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
Total:	**Voted**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**8539**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
SH	8907	Grant to Agriculture labours for efficiency upgradation										
VC	Voted											
1	05			1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
2	13	001		19300000.00	0.00	0.00	19300000.00	19300000.00			19300000.00	
Total:	**Voted**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**21000000.00**	**0.00**	**0.00**	**21000000.00**	
Total:	**8907**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**21000000.00**	**0.00**	**0.00**	**21000000.00**	
Total:	**0102**			**59000000.00**	**0.00**	**0.00**	**59000000.00**	**59000000.00**	**0.00**	**0.00**	**59000000.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	8961	Grant on Agriculture Machines Under Agriculture Engineering Mission										
VC	Voted											
1	13	001		285000000.00	0.00	0.00	285000000.00	285000000.00			285000000.00	
Total:	**Voted**			**285000000.00**	**0.00**	**0.00**	**285000000.00**	**285000000.00**	**0.00**	**0.00**	**285000000.00**	
Total:	**8961**			**285000000.00**	**0.00**	**0.00**	**285000000.00**	**285000000.00**	**0.00**	**0.00**	**285000000.00**	
Total:	**0702**			**285000000.00**	**0.00**	**0.00**	**285000000.00**	**285000000.00**	**0.00**	**0.00**	**285000000.00**	
Total:	**113**			**344000000.00**	**0.00**	**0.00**	**344000000.00**	**344000000.00**	**0.00**	**0.00**	**344000000.00**	
MI	119	Horticulture and Vegetables Crops-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	4326	Intensive Horticulture Development Programme										
VC	Voted											
1	02	004		16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
2	14	012		5000000.00	0.00	0.00	5000000.00	5000000.00	51900.00	51900.00	4948100.00	1.04
Total:	**Voted**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**21000000.00**	**51900.00**	**51900.00**	**20948100.00**	
Total:	**4326**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**21000000.00**	**51900.00**	**51900.00**	**20948100.00**	
SH	5610	Devlopement Programme for Hybried Seeds										
VC	Voted											
1	14	012		16000000.00	0.00	0.00	16000000.00	14443100.00		1556900.00	14443100.00	9.73
Total:	**Voted**			**16000000.00**	**0.00**	**0.00**	**16000000.00**	**14443100.00**	**0.00**	**1556900.00**	**14443100.00**	
Total:	**5610**			**16000000.00**	**0.00**	**0.00**	**16000000.00**	**14443100.00**	**0.00**	**1556900.00**	**14443100.00**	
SH	7338	Horticulture Training.										
VC	Voted											
1	05	002		5000000.00	0.00	0.00	5000000.00	4882400.00		117600.00	4882400.00	2.35
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4882400.00**	**0.00**	**117600.00**	**4882400.00**	
Total:	**7338**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4882400.00**	**0.00**	**117600.00**	**4882400.00**	
SH	7662	Community Fencing Yojana										
VC	Voted											

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7662	Community Fencing Yojana									
VC	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	23910300.00		1089700.00	23910300.00	4.36
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**23910300.00**	**0.00**	**1089700.00**	**23910300.00**	
Total:	**7662**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**23910300.00**	**0.00**	**1089700.00**	**23910300.00**	
SH	7852	Performance & Training Programme for Diversitication of Vegetable Crops									
VC	Voted										
1	14	012	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**7852**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	7967	Nutritional Garden Development Plan									
VC	Voted										
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
Total:	**Voted**		**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**7967**		**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
SH	7968	Organic Fertilizer Production Promotion (Jivamrit) Scheme									
VC	Voted										
1	14	012	380000.00	0.00	0.00	380000.00	380000.00			380000.00	
Total:	**Voted**		**380000.00**	**0.00**	**0.00**	**380000.00**	**380000.00**	**0.00**	**0.00**	**380000.00**	
Total:	**7968**		**380000.00**	**0.00**	**0.00**	**380000.00**	**380000.00**	**0.00**	**0.00**	**380000.00**	
SH	7969	Area ExPansion Plan for Medicines and Aromatic Crops									
VC	Voted										
1	14	012	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
Total:	**Voted**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**7969**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
SH	8639	Drip Irrigation Scheme									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**8639**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	8640	Incentive scheme for small vegetable grower groups on marshy bank of river									
VC	Voted										
1	13	001	6000000.00	0.00	0.00	6000000.00	5765000.00		235000.00	5765000.00	3.92
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5765000.00**	**0.00**	**235000.00**	**5765000.00**	
Total:	**8640**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5765000.00**	**0.00**	**235000.00**	**5765000.00**	
Total:	**0102**		**117680000.00**	**0.00**	**0.00**	**117680000.00**	**114680800.00**	**51900.00**	**3051100.00**	**114628900.00**	
GH	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
SH	7854	NABARD Aided Preserved Agriculture & Post - Harvest Management Seheme									
VC	Voted										
1	14	012	53200000.00	0.00	0.00	53200000.00	53200000.00			53200000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401		CROP HUSBANDRY-									
MI	119		Horticulture and Vegetables Crops-									
GH	0312		NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
SH	7854		NABARD Aided Preserved Agriculture & Post - Harvest Management Seheme									
VC	Voted											
Total:	**Voted**			**53200000.00**	**0.00**	**0.00**	**53200000.00**	**53200000.00**	**0.00**	**0.00**	**53200000.00**	
Total:	**7854**			**53200000.00**	**0.00**	**0.00**	**53200000.00**	**53200000.00**	**0.00**	**0.00**	**53200000.00**	
Total:	**0312**			**53200000.00**	**0.00**	**0.00**	**53200000.00**	**53200000.00**	**0.00**	**0.00**	**53200000.00**	
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242		Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted											
1	14	012		128000000.00	0.00	0.00	128000000.00	128000000.00			128000000.00	
Total:	**Voted**			**128000000.00**	**0.00**	**0.00**	**128000000.00**	**128000000.00**	**0.00**	**0.00**	**128000000.00**	
Total:	**7242**			**128000000.00**	**0.00**	**0.00**	**128000000.00**	**128000000.00**	**0.00**	**0.00**	**128000000.00**	
SH	7258		National Mission on Oilseeds and Oil Palm									
VC	Voted											
1	04	008		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	05			50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	13	001		44250000.00	0.00	0.00	44250000.00	44250000.00			44250000.00	
Total:	**Voted**			**44800000.00**	**0.00**	**0.00**	**44800000.00**	**44800000.00**	**0.00**	**0.00**	**44800000.00**	
Total:	**7258**			**44800000.00**	**0.00**	**0.00**	**44800000.00**	**44800000.00**	**0.00**	**0.00**	**44800000.00**	
SH	7684		Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted											
1	14	012		160000000.00	0.00	0.00	160000000.00	160000000.00			160000000.00	
Total:	**Voted**			**160000000.00**	**0.00**	**0.00**	**160000000.00**	**160000000.00**	**0.00**	**0.00**	**160000000.00**	
Total:	**7684**			**160000000.00**	**0.00**	**0.00**	**160000000.00**	**160000000.00**	**0.00**	**0.00**	**160000000.00**	
SH	7705		Ekikrit Bagbani Vikas Mission									
VC	Voted											
1	14	012		779000000.00	0.00	0.00	779000000.00	779000000.00	663158.00	663158.00	778336842.00	0.09
Total:	**Voted**			**779000000.00**	**0.00**	**0.00**	**779000000.00**	**779000000.00**	**663158.00**	**663158.00**	**778336842.00**	
Total:	**7705**			**779000000.00**	**0.00**	**0.00**	**779000000.00**	**779000000.00**	**663158.00**	**663158.00**	**778336842.00**	
SH	7874		National Mission of Agroforestry (N.M.S.A.)									
VC	Voted											
1	14	012		45600000.00	0.00	0.00	45600000.00	45600000.00			45600000.00	
Total:	**Voted**			**45600000.00**	**0.00**	**0.00**	**45600000.00**	**45600000.00**	**0.00**	**0.00**	**45600000.00**	
Total:	**7874**			**45600000.00**	**0.00**	**0.00**	**45600000.00**	**45600000.00**	**0.00**	**0.00**	**45600000.00**	
SH	7947		Recorganised National Bamboo Miission Under N.M.S.A.									
VC	Voted											
1	14	012		9600000.00	0.00	0.00	9600000.00	9600000.00	480000.00	480000.00	9120000.00	5.00
Total:	**Voted**			**9600000.00**	**0.00**	**0.00**	**9600000.00**	**9600000.00**	**480000.00**	**480000.00**	**9120000.00**	
Total:	**7947**			**9600000.00**	**0.00**	**0.00**	**9600000.00**	**9600000.00**	**480000.00**	**480000.00**	**9120000.00**	
Total:	**0702**			**1167000000.00**	**0.00**	**0.00**	**1167000000.00**	**1167000000.00**	**1143158.00**	**1143158.00**	**1165856842.00**	
Total:	**119**			**1337880000.00**	**0.00**	**0.00**	**1337880000.00**	**1334880800.00**	**1195058.00**	**4194258.00**	**1333685742.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	800	Other expenditure									
GH	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
SH	7853	Minor Irrigation Scheme for NABARD funded									
VC	Voted										
1	14	012	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**7853**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**0312**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
GH	1202	E									
SH	6353	E									
VC	Voted										
1	14	012	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
Total:	**Voted**		**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**6353**		**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**1202**		**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**800**		**209000000.00**	**0.00**	**0.00**	**209000000.00**	**209000000.00**	**0.00**	**0.00**	**209000000.00**	
Total:	**2401**		**26214025000.00**	**0.00**	**0.00**	**26214025000.00**	**20192821975.00**	**154489516.00**	**6175692541.00**	**20038332459.00**	
MH	2402	SOIL AND WATER CONSERVATION									
MI	102	Soil Conservation									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7350	Integrated Water Shed Management Programme									
VC	Voted										
1	14	009	760000000.00	0.00	0.00	760000000.00	760000000.00			760000000.00	
Total:	**Voted**		**760000000.00**	**0.00**	**0.00**	**760000000.00**	**760000000.00**	**0.00**	**0.00**	**760000000.00**	
Total:	**7350**		**760000000.00**	**0.00**	**0.00**	**760000000.00**	**760000000.00**	**0.00**	**0.00**	**760000000.00**	
Total:	**0702**		**760000000.00**	**0.00**	**0.00**	**760000000.00**	**760000000.00**	**0.00**	**0.00**	**760000000.00**	
Total:	**102**		**760000000.00**	**0.00**	**0.00**	**760000000.00**	**760000000.00**	**0.00**	**0.00**	**760000000.00**	
Total:	**2402**		**760000000.00**	**0.00**	**0.00**	**760000000.00**	**760000000.00**	**0.00**	**0.00**	**760000000.00**	
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2549	Veterinary Dispensary and Hospital									
VC	Voted										
1	01	001	27580000.00	0.00	0.00	27580000.00	20742712.00	1801898.00	8639186.00	18940814.00	31.32
2	01	003	4700000.00	0.00	0.00	4700000.00	3877424.00	216684.00	1039260.00	3660740.00	22.11
3	01	005	280000.00	0.00	0.00	280000.00	212345.00	19335.00	86990.00	193010.00	31.07
4	01	006	820000.00	0.00	0.00	820000.00	662811.00	41563.00	198752.00	621248.00	24.24
5	01	013	50000.00	0.00	0.00	50000.00	46500.00	1400.00	4900.00	45100.00	9.80
6	01	014	700000.00	0.00	0.00	700000.00	621505.00	20950.00	99445.00	600555.00	14.21
7	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	01	021					13200.00		-13200.00	13200.00	
9	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2549	Veterinary Dispensary and Hospital									
VC	Voted										
10	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
12	04	005	1800000.00	0.00	0.00	1800000.00	1800000.00	23450.00	23450.00	1776550.00	1.30
13	04	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	04	008	1300000.00	0.00	0.00	1300000.00	1300000.00	28430.00	28430.00	1271570.00	2.19
15	07	001	420000.00	0.00	0.00	420000.00	420000.00			420000.00	
16	07	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
17	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	07	008	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
20	07	012	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
21	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	07	014	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
23	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
25	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	020	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
27	07	021	-25000.00	0.00	0.00	-25000.00	-25000.00	-3400.00	-3400.00	-21600.00	13.60
28	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
30	25	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
31	25	006	4500000.00	0.00	0.00	4500000.00	4500000.00	117768.00	117768.00	4382232.00	2.62
32	25	007	24750000.00	0.00	0.00	24750000.00	24750000.00			24750000.00	
Total:	**Voted**		**69871000.00**	**0.00**	**0.00**	**69871000.00**	**61917497.00**	**2268078.00**	**10221581.00**	**59649419.00**	
Total:	**2549**		**69871000.00**	**0.00**	**0.00**	**69871000.00**	**61917497.00**	**2268078.00**	**10221581.00**	**59649419.00**	
SH	8898	Sponsored Dairy Enterprenuership Development Schemes									
VC	Voted										
1	14	012	41800000.00	0.00	0.00	41800000.00	41241000.00	859100.00	1418100.00	40381900.00	3.39
Total:	**Voted**		**41800000.00**	**0.00**	**0.00**	**41800000.00**	**41241000.00**	**859100.00**	**1418100.00**	**40381900.00**	
Total:	**8898**		**41800000.00**	**0.00**	**0.00**	**41800000.00**	**41241000.00**	**859100.00**	**1418100.00**	**40381900.00**	
Total:	**0102**		**111671000.00**	**0.00**	**0.00**	**111671000.00**	**103158497.00**	**3127178.00**	**11639681.00**	**100031319.00**	
GH	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
SH	7471	Grant to livestock and poultry development under NABARD scheme									
VC	Voted										
1	14	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**7471**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**0312**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5620	Animal Disease Control									
VC	Voted										
1	25	007	28000000.00	0.00	0.00	28000000.00	28000000.00			28000000.00	
Total:	**Voted**		**28000000.00**	**0.00**	**0.00**	**28000000.00**	**28000000.00**	**0.00**	**0.00**	**28000000.00**	
Total:	**5620**		**28000000.00**	**0.00**	**0.00**	**28000000.00**	**28000000.00**	**0.00**	**0.00**	**28000000.00**	
SH	7826	E									
VC	Voted										
1	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	25	007	9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7826**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0702**		**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**101**		**151671000.00**	**0.00**	**0.00**	**151671000.00**	**143158497.00**	**3127178.00**	**11639681.00**	**140031319.00**	
MI	102	Cattle and Buffalo Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5905	Cow Vansh Yojana									
VC	Voted										
1	14	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**5905**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0102**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7257	Rastriya Gouvansiya Bhains Vansiya Pariyojna tatha Pashudhan Bima Yojana									
VC	Voted										
1	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7257**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	7621	National Live Stock Mission									
VC	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**7621**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SH	8988	Controlling Programme for Central Regional National Bruslosis									
VC	Voted										
1	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**8988**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**0702**		**45500000.00**	**0.00**	**0.00**	**45500000.00**	**45500000.00**	**0.00**	**0.00**	**45500000.00**	
Total:	**102**		**45600000.00**	**0.00**	**0.00**	**45600000.00**	**45600000.00**	**0.00**	**0.00**	**45600000.00**	
MI	103	Poultry Development-									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	103	Poultry Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	846	Expansion of Poultry Farms									
VC	Voted										
1	14	012	32400000.00	0.00	0.00	32400000.00	31590000.00	1425600.00	2235600.00	30164400.00	6.90
Total:	**Voted**		**32400000.00**	**0.00**	**0.00**	**32400000.00**	**31590000.00**	**1425600.00**	**2235600.00**	**30164400.00**	
Total:	**846**		**32400000.00**	**0.00**	**0.00**	**32400000.00**	**31590000.00**	**1425600.00**	**2235600.00**	**30164400.00**	
Total:	**0102**		**32400000.00**	**0.00**	**0.00**	**32400000.00**	**31590000.00**	**1425600.00**	**2235600.00**	**30164400.00**	
Total:	**103**		**32400000.00**	**0.00**	**0.00**	**32400000.00**	**31590000.00**	**1425600.00**	**2235600.00**	**30164400.00**	
MI	105	Piggery Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	9332	Subsidy for Pig Development									
VC	Voted										
1	14	011	8000000.00	0.00	0.00	8000000.00	7865000.00	18000.00	153000.00	7847000.00	1.91
Total:	**Voted**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7865000.00**	**18000.00**	**153000.00**	**7847000.00**	
Total:	**9332**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7865000.00**	**18000.00**	**153000.00**	**7847000.00**	
Total:	**0102**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7865000.00**	**18000.00**	**153000.00**	**7847000.00**	
Total:	**105**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7865000.00**	**18000.00**	**153000.00**	**7847000.00**	
MI	106	Other Live stock Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5260	Supply Of Bull for breed Improvement									
VC	Voted										
1	14	011	4375000.00	0.00	0.00	4375000.00	4270000.00	142500.00	247500.00	4127500.00	5.66
Total:	**Voted**		**4375000.00**	**0.00**	**0.00**	**4375000.00**	**4270000.00**	**142500.00**	**247500.00**	**4127500.00**	
Total:	**5260**		**4375000.00**	**0.00**	**0.00**	**4375000.00**	**4270000.00**	**142500.00**	**247500.00**	**4127500.00**	
SH	7734	State Goats Industrial Development Scheme									
VC	Voted										
1	13	001	1900000.00	0.00	0.00	1900000.00	1800000.00		100000.00	1800000.00	5.26
Total:	**Voted**		**1900000.00**	**0.00**	**0.00**	**1900000.00**	**1800000.00**	**0.00**	**100000.00**	**1800000.00**	
Total:	**7734**		**1900000.00**	**0.00**	**0.00**	**1900000.00**	**1800000.00**	**0.00**	**100000.00**	**1800000.00**	
SH	9333	Subsidy for distribution of Goats for breed improvement									
VC	Voted										
1	14	011	4800000.00	0.00	0.00	4800000.00	4700000.00	48000.00	148000.00	4652000.00	3.08
Total:	**Voted**		**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4700000.00**	**48000.00**	**148000.00**	**4652000.00**	
Total:	**9333**		**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4700000.00**	**48000.00**	**148000.00**	**4652000.00**	
Total:	**0102**		**11075000.00**	**0.00**	**0.00**	**11075000.00**	**10770000.00**	**190500.00**	**495500.00**	**10579500.00**	
Total:	**106**		**11075000.00**	**0.00**	**0.00**	**11075000.00**	**10770000.00**	**190500.00**	**495500.00**	**10579500.00**	
MI	108	Insurance of live stock and poultry									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	161500000.00	0.00	0.00	161500000.00	161363000.00		137000.00	161363000.00	0.08

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403		ANIMAL HUSBANDRY-									
MI	108		Insurance of live stock and poultry									
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242		Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted											
Total:	**Voted**			**161500000.00**	**0.00**	**0.00**	**161500000.00**	**161363000.00**	**0.00**	**137000.00**	**161363000.00**	
Total:	**7242**			**161500000.00**	**0.00**	**0.00**	**161500000.00**	**161363000.00**	**0.00**	**137000.00**	**161363000.00**	
Total:	**0702**			**161500000.00**	**0.00**	**0.00**	**161500000.00**	**161363000.00**	**0.00**	**137000.00**	**161363000.00**	
Total:	**108**			**161500000.00**	**0.00**	**0.00**	**161500000.00**	**161363000.00**	**0.00**	**137000.00**	**161363000.00**	
MI	113		Administrative Investigation and Statistics									
GH	0802		CENTRAL SECTOR SCHEMES T.S.P									
SH	5505		Animal Computation Programme									
VC	Voted											
1	14	012		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**5505**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0802**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**113**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**2403**			**420246000.00**	**0.00**	**0.00**	**420246000.00**	**410346497.00**	**4761278.00**	**14660781.00**	**405585219.00**	
MH	2405		FISHERIES-									
MI	101		Inland Fisheries-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	1451		Development of Fisheries in Reservoirs									
VC	Voted											
1	24	012		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
2	25	006		20000000.00	0.00	0.00	20000000.00	18839402.00	349402.00	1510000.00	18490000.00	7.55
3	27	006		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**21100000.00**	**0.00**	**0.00**	**21100000.00**	**19939402.00**	**349402.00**	**1510000.00**	**19590000.00**	
Total:	**1451**			**21100000.00**	**0.00**	**0.00**	**21100000.00**	**19939402.00**	**349402.00**	**1510000.00**	**19590000.00**	
SH	3308		Fish Seed Production									
VC	Voted											
1	04	005		2900000.00	0.00	0.00	2900000.00	2845534.00	111898.00	166364.00	2733636.00	5.74
2	24	012		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	25	006		11500000.00	0.00	0.00	11500000.00	10735151.00	705816.00	1470665.00	10029335.00	12.79
4	27	006		3500000.00	0.00	0.00	3500000.00	2979200.00	113200.00	634000.00	2866000.00	18.11
Total:	**Voted**			**18000000.00**	**0.00**	**0.00**	**18000000.00**	**16659885.00**	**930914.00**	**2271029.00**	**15728971.00**	
Total:	**3308**			**18000000.00**	**0.00**	**0.00**	**18000000.00**	**16659885.00**	**930914.00**	**2271029.00**	**15728971.00**	
Total:	**0102**			**39100000.00**	**0.00**	**0.00**	**39100000.00**	**36599287.00**	**1280316.00**	**3781029.00**	**35318971.00**	
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242		Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted											
1	14	012		70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
Total:	**Voted**			**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	

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Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2405		FISHERIES-									
MI	101		Inland Fisheries-									
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7242		Rashtriya Krishi Vikas Yojana (Normal)									
Total:	**7242**			**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
SH	7814		E									
VC	Voted											
1	14	012		120500000.00	0.00	0.00	120500000.00	120500000.00			120500000.00	
Total:	**Voted**			**120500000.00**	**0.00**	**0.00**	**120500000.00**	**120500000.00**	**0.00**	**0.00**	**120500000.00**	
Total:	**7814**			**120500000.00**	**0.00**	**0.00**	**120500000.00**	**120500000.00**	**0.00**	**0.00**	**120500000.00**	
Total:	**0702**			**190500000.00**	**0.00**	**0.00**	**190500000.00**	**190500000.00**	**0.00**	**0.00**	**190500000.00**	
Total:	**101**			**229600000.00**	**0.00**	**0.00**	**229600000.00**	**227099287.00**	**1280316.00**	**3781029.00**	**225818971.00**	
MI	109		Extension and Training-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	4217		Extension and Traning									
VC	Voted											
1	25	006		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**4217**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0102**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**109**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
MI	120		Fisheries Co-operatives									
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	3287		Fishermen Co-operatives and Fish Marketing									
VC	Voted											
1	42	005		525000.00	0.00	0.00	525000.00	4410.00	4410.00	525000.00	0.00	100.00
Total:	**Voted**			**525000.00**	**0.00**	**0.00**	**525000.00**	**4410.00**	**4410.00**	**525000.00**	**0.00**	
Total:	**3287**			**525000.00**	**0.00**	**0.00**	**525000.00**	**4410.00**	**4410.00**	**525000.00**	**0.00**	
Total:	**0702**			**525000.00**	**0.00**	**0.00**	**525000.00**	**4410.00**	**4410.00**	**525000.00**	**0.00**	
Total:	**120**			**525000.00**	**0.00**	**0.00**	**525000.00**	**4410.00**	**4410.00**	**525000.00**	**0.00**	
Total:	**2405**			**231125000.00**	**0.00**	**0.00**	**231125000.00**	**228103697.00**	**1284726.00**	**4306029.00**	**226818971.00**	
MH	2406		FORESTRY AND WILD LIFE-									
SM	01		Forestry-									
MI	070		Communications and Buildings									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	6886		Construction of Bridge and Rapta on forest Road									
VC	Voted											
1	02	004		54000000.00	0.00	0.00	54000000.00	54000000.00			54000000.00	
2	25	006		51000000.00	0.00	0.00	51000000.00	51000000.00			51000000.00	
Total:	**Voted**			**105000000.00**	**0.00**	**0.00**	**105000000.00**	**105000000.00**	**0.00**	**0.00**	**105000000.00**	
Total:	**6886**			**105000000.00**	**0.00**	**0.00**	**105000000.00**	**105000000.00**	**0.00**	**0.00**	**105000000.00**	
SH	792		Employees Welfare Schemes									
VC	Voted											

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	070	Communications and Buildings									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	792	Employees Welfare Schemes									
VC	Voted										
1	97	001	14200000.00	0.00	0.00	14200000.00	14200000.00			14200000.00	
Total:	**Voted**		**14200000.00**	**0.00**	**0.00**	**14200000.00**	**14200000.00**	**0.00**	**0.00**	**14200000.00**	
Total:	**792**		**14200000.00**	**0.00**	**0.00**	**14200000.00**	**14200000.00**	**0.00**	**0.00**	**14200000.00**	
Total:	**0102**		**119200000.00**	**0.00**	**0.00**	**119200000.00**	**119200000.00**	**0.00**	**0.00**	**119200000.00**	
Total:	**070**		**119200000.00**	**0.00**	**0.00**	**119200000.00**	**119200000.00**	**0.00**	**0.00**	**119200000.00**	
MI	101	Forest Conservation, Development and Regeneration									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2536	Environmental Forestry									
VC	Voted										
1	02	004	53000000.00	0.00	0.00	53000000.00	52982800.00		17200.00	52982800.00	0.03
2	25	006	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
Total:	**Voted**		**88000000.00**	**0.00**	**0.00**	**88000000.00**	**87982800.00**	**0.00**	**17200.00**	**87982800.00**	
Total:	**2536**		**88000000.00**	**0.00**	**0.00**	**88000000.00**	**87982800.00**	**0.00**	**17200.00**	**87982800.00**	
SH	2962	Improvement of degraded forests									
VC	Voted										
1	02	004	560000000.00	0.00	0.00	560000000.00	557849364.00	9048244.00	11198880.00	548801120.00	2.00
2	25	006	340000000.00	0.00	0.00	340000000.00	339460709.00	884844.00	1424135.00	338575865.00	0.42
Total:	**Voted**		**900000000.00**	**0.00**	**0.00**	**900000000.00**	**897310073.00**	**9933088.00**	**12623015.00**	**887376985.00**	
Total:	**2962**		**900000000.00**	**0.00**	**0.00**	**900000000.00**	**897310073.00**	**9933088.00**	**12623015.00**	**887376985.00**	
SH	6516	NURSERY TO RURAL FOREST SOCIETIES									
VC	Voted										
1	02	004	13200000.00	0.00	0.00	13200000.00	13200000.00	810790.00	810790.00	12389210.00	6.14
2	09		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
3	17		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
4	25	006	15000000.00	0.00	0.00	15000000.00	14785168.00	339771.00	554603.00	14445397.00	3.70
5	27	006	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**		**45000000.00**	**0.00**	**0.00**	**45000000.00**	**44785168.00**	**1150561.00**	**1365393.00**	**43634607.00**	
Total:	**6516**		**45000000.00**	**0.00**	**0.00**	**45000000.00**	**44785168.00**	**1150561.00**	**1365393.00**	**43634607.00**	
SH	6723	Strengthening and Development of Combined Forest Management									
VC	Voted										
1	04	008	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
2	05	002	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00	
3	25	006	6200000.00	0.00	0.00	6200000.00	5952828.00	932036.00	1179208.00	5020792.00	19.02
4	27	006	6200000.00	0.00	0.00	6200000.00	6200000.00	69891.00	69891.00	6130109.00	1.13
Total:	**Voted**		**29700000.00**	**0.00**	**0.00**	**29700000.00**	**29452828.00**	**1001927.00**	**1249099.00**	**28450901.00**	
Total:	**6723**		**29700000.00**	**0.00**	**0.00**	**29700000.00**	**29452828.00**	**1001927.00**	**1249099.00**	**28450901.00**	
SH	6827	Ground water and water conservation work									

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Date: 22 OCT 2020

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6827	Ground water and water conservation work									
VC	Voted										
1	02	004	18000000.00	0.00	0.00	18000000.00	16561182.00		1438818.00	16561182.00	7.99
2	25	006	12000000.00	0.00	0.00	12000000.00	11895435.00		104565.00	11895435.00	0.87
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**28456617.00**	**0.00**	**1543383.00**	**28456617.00**	
Total:	**6827**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**28456617.00**	**0.00**	**1543383.00**	**28456617.00**	
SH	6992	Recognition of Forest Rights									
VC	Voted										
1	04	008	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**6992**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0102**		**1098700000.00**	**0.00**	**0.00**	**1098700000.00**	**1093987486.00**	**12085576.00**	**16798090.00**	**1081901910.00**	
Total:	**101**		**1098700000.00**	**0.00**	**0.00**	**1098700000.00**	**1093987486.00**	**12085576.00**	**16798090.00**	**1081901910.00**	
MI	102	Social and Farm Forestry									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1004	RIVERBELT PLANTATION SCHEME									
VC	Voted										
1	02	004	37000000.00	0.00	0.00	37000000.00	37000000.00	270563.00	270563.00	36729437.00	0.73
2	25	006	24000000.00	0.00	0.00	24000000.00	23748768.00		251232.00	23748768.00	1.05
Total:	**Voted**		**61000000.00**	**0.00**	**0.00**	**61000000.00**	**60748768.00**	**270563.00**	**521795.00**	**60478205.00**	
Total:	**1004**		**61000000.00**	**0.00**	**0.00**	**61000000.00**	**60748768.00**	**270563.00**	**521795.00**	**60478205.00**	
SH	1902	Fast growing plantation including bamboo plantation									
VC	Voted										
1	02	004	10000000.00	0.00	0.00	10000000.00	10000000.00	239770.00	239770.00	9760230.00	2.40
2	25	006	17000000.00	0.00	0.00	17000000.00	16924980.00		75020.00	16924980.00	0.44
Total:	**Voted**		**27000000.00**	**0.00**	**0.00**	**27000000.00**	**26924980.00**	**239770.00**	**314790.00**	**26685210.00**	
Total:	**1902**		**27000000.00**	**0.00**	**0.00**	**27000000.00**	**26924980.00**	**239770.00**	**314790.00**	**26685210.00**	
SH	2533	Hariyali prasar yojna									
VC	Voted										
1	02	004	47700000.00	0.00	0.00	47700000.00	47700000.00	824845.00	824845.00	46875155.00	1.73
2	25	006	40500000.00	0.00	0.00	40500000.00	40500000.00	1028319.00	1028319.00	39471681.00	2.54
Total:	**Voted**		**88200000.00**	**0.00**	**0.00**	**88200000.00**	**88200000.00**	**1853164.00**	**1853164.00**	**86346836.00**	
Total:	**2533**		**88200000.00**	**0.00**	**0.00**	**88200000.00**	**88200000.00**	**1853164.00**	**1853164.00**	**86346836.00**	
SH	4475	Social forestry									
VC	Voted										
1	02	004	23000000.00	0.00	0.00	23000000.00	23000000.00			23000000.00	
2	25	006	14500000.00	0.00	0.00	14500000.00	14500000.00			14500000.00	
Total:	**Voted**		**37500000.00**	**0.00**	**0.00**	**37500000.00**	**37500000.00**	**0.00**	**0.00**	**37500000.00**	

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Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	102	Social and Farm Forestry									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4475	Social forestry									
Total:	**4475**		**37500000.00**	**0.00**	**0.00**	**37500000.00**	**37500000.00**	**0.00**	**0.00**	**37500000.00**	
SH	5091	ESTT. OF PUBLIC RESERVE LAND									
VC	Voted										
1	02	004	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
2	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	09		1500000.00	0.00	0.00	1500000.00	1500000.00	407611.00	407611.00	1092389.00	27.17
4	10	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
5	14	012	13800000.00	0.00	0.00	13800000.00	13800000.00			13800000.00	
6	17		900000.00	0.00	0.00	900000.00	900000.00			900000.00	
7	27	006	5550000.00	0.00	0.00	5550000.00	5550000.00			5550000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**407611.00**	**407611.00**	**29592389.00**	
Total:	**5091**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**407611.00**	**407611.00**	**29592389.00**	
SH	6724	Rennovation of Bamboo forest									
VC	Voted										
1	02	004	125000000.00	0.00	0.00	125000000.00	125000000.00	2494440.00	2494440.00	122505560.00	2.00
2	25	006	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
Total:	**Voted**		**215000000.00**	**0.00**	**0.00**	**215000000.00**	**215000000.00**	**2494440.00**	**2494440.00**	**212505560.00**	
Total:	**6724**		**215000000.00**	**0.00**	**0.00**	**215000000.00**	**215000000.00**	**2494440.00**	**2494440.00**	**212505560.00**	
SH	6854	Lakh development scheme									
VC	Voted										
1	14	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**6854**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	7563	PLANTATION AGAINST ENCROACHMENT									
VC	Voted										
1	02	004	9660000.00	0.00	0.00	9660000.00	9660000.00	108790.00	108790.00	9551210.00	1.13
2	25	006	5430000.00	0.00	0.00	5430000.00	5401867.00		28133.00	5401867.00	0.52
Total:	**Voted**		**15090000.00**	**0.00**	**0.00**	**15090000.00**	**15061867.00**	**108790.00**	**136923.00**	**14953077.00**	
Total:	**7563**		**15090000.00**	**0.00**	**0.00**	**15090000.00**	**15061867.00**	**108790.00**	**136923.00**	**14953077.00**	
SH	7930	Cheif Minister Bamboo Development Plan									
VC	Voted										
1	02	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	05	002	5600000.00	0.00	0.00	5600000.00	5600000.00			5600000.00	
3	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**45600000.00**	**0.00**	**0.00**	**45600000.00**	**45600000.00**	**0.00**	**0.00**	**45600000.00**	
Total:	**7930**		**45600000.00**	**0.00**	**0.00**	**45600000.00**	**45600000.00**	**0.00**	**0.00**	**45600000.00**	
Total:	**0102**		**539390000.00**	**0.00**	**0.00**	**539390000.00**	**539035615.00**	**5374338.00**	**5728723.00**	**533661277.00**	
Total:	**102**		**539390000.00**	**0.00**	**0.00**	**539390000.00**	**539035615.00**	**5374338.00**	**5728723.00**	**533661277.00**	

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Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	105	Forest Produce									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5231	E									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**5231**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	6792	Small Forest Yield Collection Group Insurance Scheme									
VC	Voted										
1	14	012	78000000.00	0.00	0.00	78000000.00	78000000.00			78000000.00	
Total:	**Voted**		**78000000.00**	**0.00**	**0.00**	**78000000.00**	**78000000.00**	**0.00**	**0.00**	**78000000.00**	
Total:	**6792**		**78000000.00**	**0.00**	**0.00**	**78000000.00**	**78000000.00**	**0.00**	**0.00**	**78000000.00**	
SH	7322	Admirable Unit									
VC	Voted										
1	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
Total:	**Voted**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**7322**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**0102**		**85100000.00**	**0.00**	**0.00**	**85100000.00**	**85100000.00**	**0.00**	**0.00**	**85100000.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5231	Grant to Small Forest Produce Federation for Small Forest Produce Work									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**5231**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	6373	E									
VC	Voted										
1	02	004	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
2	04	008	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
3	05	001	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
4	05	002	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
5	24	002	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
6	25	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
7	97	001	262000000.00	0.00	0.00	262000000.00	262000000.00			262000000.00	
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**6373**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**0702**		**500100000.00**	**0.00**	**0.00**	**500100000.00**	**500100000.00**	**0.00**	**0.00**	**500100000.00**	
GH	0802	Central Sector Scheme T.S.P.									
SH	5231	Grant to Small Forest Produce Federation for Small Forest Produce Work									
VC	Voted										
1	14	012	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	105	Forest Produce									
GH	0802	Central Sector Scheme T.S.P.									
SH	5231	Grant to Small Forest Produce Federation for Small Forest Produce Work									
Total:	**5231**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**0802**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**105**		**1085200000.00**	**0.00**	**0.00**	**1085200000.00**	**1085200000.00**	**0.00**	**0.00**	**1085200000.00**	
Total:	**01**		**2842490000.00**	**0.00**	**0.00**	**2842490000.00**	**2837423101.00**	**17459914.00**	**22526813.00**	**2819963187.00**	
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	5090	Biodiversity									
VC	Voted										
1	02	004	74000000.00	0.00	0.00	74000000.00	73932893.00		67107.00	73932893.00	0.09
2	09		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
3	17		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
4	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**99500000.00**	**0.00**	**0.00**	**99500000.00**	**99432893.00**	**0.00**	**67107.00**	**99432893.00**	
Total:	**5090**		**99500000.00**	**0.00**	**0.00**	**99500000.00**	**99432893.00**	**0.00**	**67107.00**	**99432893.00**	
SH	6991	Development of elephant resort area									
VC	Voted										
1	02	004	50000000.00	0.00	0.00	50000000.00	49465592.00	72236.00	606644.00	49393356.00	1.21
2	04	008	7700000.00	0.00	0.00	7700000.00	7085506.00	222210.00	836704.00	6863296.00	10.87
3	09		580000.00	0.00	0.00	580000.00	580000.00	30341.00	30341.00	549659.00	5.23
4	17		580000.00	0.00	0.00	580000.00	580000.00			580000.00	
5	19		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
6	24	012	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
7	25	006	25000000.00	0.00	0.00	25000000.00	25000000.00	259192.00	259192.00	24740808.00	1.04
8	27	006	28000000.00	0.00	0.00	28000000.00	28000000.00			28000000.00	
9	31	004	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
Total:	**Voted**		**132960000.00**	**0.00**	**0.00**	**132960000.00**	**131811098.00**	**583979.00**	**1732881.00**	**131227119.00**	
Total:	**6991**		**132960000.00**	**0.00**	**0.00**	**132960000.00**	**131811098.00**	**583979.00**	**1732881.00**	**131227119.00**	
SH	7459	Admirable Unit									
VC	Voted										
1	02	004	29000000.00	0.00	0.00	29000000.00	29000000.00			29000000.00	
2	09		3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
3	17		3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
4	25	006	17500000.00	0.00	0.00	17500000.00	17500000.00			17500000.00	
Total:	**Voted**		**52900000.00**	**0.00**	**0.00**	**52900000.00**	**52900000.00**	**0.00**	**0.00**	**52900000.00**	
Total:	**7459**		**52900000.00**	**0.00**	**0.00**	**52900000.00**	**52900000.00**	**0.00**	**0.00**	**52900000.00**	
Total:	**0102**		**285360000.00**	**0.00**	**0.00**	**285360000.00**	**284143991.00**	**583979.00**	**1799988.00**	**283560012.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									

Monthly Appropriation Account

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Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	3730	Project Tiger									
VC	Voted										
1	02	004	169000000.00	0.00	0.00	169000000.00	169000000.00			169000000.00	
2	04	008	14800000.00	0.00	0.00	14800000.00	14800000.00			14800000.00	
3	04	011	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
4	09		750000.00	0.00	0.00	750000.00	750000.00			750000.00	
5	17		860000.00	0.00	0.00	860000.00	860000.00			860000.00	
6	19		420000.00	0.00	0.00	420000.00	420000.00			420000.00	
7	24	012	26300000.00	0.00	0.00	26300000.00	26300000.00			26300000.00	
8	27	006	74000000.00	0.00	0.00	74000000.00	74000000.00			74000000.00	
9	28	006	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
10	31	004	680000.00	0.00	0.00	680000.00	680000.00			680000.00	
Total:	**Voted**		**305610000.00**	**0.00**	**0.00**	**305610000.00**	**305610000.00**	**0.00**	**0.00**	**305610000.00**	
Total:	**3730**		**305610000.00**	**0.00**	**0.00**	**305610000.00**	**305610000.00**	**0.00**	**0.00**	**305610000.00**	
SH	6539	Development of National parks and Sanctuaries									
VC	Voted										
1	02		31000000.00	0.00	0.00	31000000.00	31000000.00			31000000.00	
2	04	008	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
3	09		430000.00	0.00	0.00	430000.00	430000.00			430000.00	
4	17		210000.00	0.00	0.00	210000.00	210000.00			210000.00	
5	27	006	9800000.00	0.00	0.00	9800000.00	9800000.00			9800000.00	
6	28	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**53440000.00**	**0.00**	**0.00**	**53440000.00**	**53440000.00**	**0.00**	**0.00**	**53440000.00**	
Total:	**6539**		**53440000.00**	**0.00**	**0.00**	**53440000.00**	**53440000.00**	**0.00**	**0.00**	**53440000.00**	
Total:	**0702**		**359050000.00**	**0.00**	**0.00**	**359050000.00**	**359050000.00**	**0.00**	**0.00**	**359050000.00**	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	6771	Development of Achanakmar Amarkantak Biosphere Reserve									
VC	Voted										
1	02	004	22500000.00	0.00	0.00	22500000.00	22500000.00			22500000.00	
2	04	008	380000.00	0.00	0.00	380000.00	380000.00			380000.00	
3	05	002	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
4	09		280000.00	0.00	0.00	280000.00	280000.00			280000.00	
5	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	17		220000.00	0.00	0.00	220000.00	220000.00			220000.00	
7	25	006	4900000.00	0.00	0.00	4900000.00	4900000.00			4900000.00	
8	27	006	4200000.00	0.00	0.00	4200000.00	4200000.00			4200000.00	
9	28	006	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
10	31	004	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
Total:	**Voted**		**33440000.00**	**0.00**	**0.00**	**33440000.00**	**33440000.00**	**0.00**	**0.00**	**33440000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	6771	Development of Achanakmar Amarkantak Biosphere Reserve									
Total:	**6771**		**33440000.00**	**0.00**	**0.00**	**33440000.00**	**33440000.00**	**0.00**	**0.00**	**33440000.00**	
Total:	**0802**		**33440000.00**	**0.00**	**0.00**	**33440000.00**	**33440000.00**	**0.00**	**0.00**	**33440000.00**	
Total:	**110**		**677850000.00**	**0.00**	**0.00**	**677850000.00**	**676633991.00**	**583979.00**	**1799988.00**	**676050012.00**	
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6886	Construction of Bridge and Rapta on forest Road									
VC	Voted										
1	02	004	17000000.00	0.00	0.00	17000000.00	17000000.00	2805578.00	2805578.00	14194422.00	16.50
2	25	001	8050000.00	0.00	0.00	8050000.00	8050000.00	1096208.00	1096208.00	6953792.00	13.62
Total:	**Voted**		**25050000.00**	**0.00**	**0.00**	**25050000.00**	**25050000.00**	**3901786.00**	**3901786.00**	**21148214.00**	
Total:	**6886**		**25050000.00**	**0.00**	**0.00**	**25050000.00**	**25050000.00**	**3901786.00**	**3901786.00**	**21148214.00**	
Total:	**0102**		**25050000.00**	**0.00**	**0.00**	**25050000.00**	**25050000.00**	**3901786.00**	**3901786.00**	**21148214.00**	
Total:	**800**		**25050000.00**	**0.00**	**0.00**	**25050000.00**	**25050000.00**	**3901786.00**	**3901786.00**	**21148214.00**	
Total:	**02**		**702900000.00**	**0.00**	**0.00**	**702900000.00**	**701683991.00**	**4485765.00**	**5701774.00**	**697198226.00**	
SM	04	Afforestation And Ecology Development									
MI	101	National Forestry and Development Programme of Environment									
GH	0702	E									
SH	7261	National Forestration Programme									
VC	Voted										
1	02	004	64500000.00	0.00	0.00	64500000.00	64500000.00			64500000.00	
2	25	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**94500000.00**	**0.00**	**0.00**	**94500000.00**	**94500000.00**	**0.00**	**0.00**	**94500000.00**	
Total:	**7261**		**94500000.00**	**0.00**	**0.00**	**94500000.00**	**94500000.00**	**0.00**	**0.00**	**94500000.00**	
SH	7856	E									
VC	Voted										
1	02	004	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
2	25	006	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7856**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0702**		**114500000.00**	**0.00**	**0.00**	**114500000.00**	**114500000.00**	**0.00**	**0.00**	**114500000.00**	
GH	1202	E									
SH	7857	E									
VC	Voted										
1	02	004	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
2	25	006	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
Total:	**Voted**		**32000000.00**	**0.00**	**0.00**	**32000000.00**	**32000000.00**	**0.00**	**0.00**	**32000000.00**	
Total:	**7857**		**32000000.00**	**0.00**	**0.00**	**32000000.00**	**32000000.00**	**0.00**	**0.00**	**32000000.00**	
Total:	**1202**		**32000000.00**	**0.00**	**0.00**	**32000000.00**	**32000000.00**	**0.00**	**0.00**	**32000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo. DH SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH 2406 FORESTRY AND WILD LIFE-									
SM 04 Afforestation And Ecology Development									
MI 101 National Forestry and Development Programme of Environment									
Total: 101	**146500000.00**	**0.00**	**0.00**	**146500000.00**	**146500000.00**	**0.00**	**0.00**	**146500000.00**	
Total: 04	**146500000.00**	**0.00**	**0.00**	**146500000.00**	**146500000.00**	**0.00**	**0.00**	**146500000.00**	
Total: 2406	**3691890000.00**	**0.00**	**0.00**	**3691890000.00**	**3685607092.00**	**21945679.00**	**28228587.00**	**3663661413.00**	
MH 2408 FOOD, STORAGE AND WAREHOUSING									
SM 01 Food-									
MI 003 Training									
GH 0102 TRIBAL AREA SUB-PLAN									
SH 8919 Fully computerisation of Public Distribution System									
VC Voted									
1 14 012	113240000.00	0.00	0.00	113240000.00	113240000.00			113240000.00	
Total: Voted	**113240000.00**	**0.00**	**0.00**	**113240000.00**	**113240000.00**	**0.00**	**0.00**	**113240000.00**	
Total: 8919	**113240000.00**	**0.00**	**0.00**	**113240000.00**	**113240000.00**	**0.00**	**0.00**	**113240000.00**	
Total: 0102	**113240000.00**	**0.00**	**0.00**	**113240000.00**	**113240000.00**	**0.00**	**0.00**	**113240000.00**	
Total: 003	**113240000.00**	**0.00**	**0.00**	**113240000.00**	**113240000.00**	**0.00**	**0.00**	**113240000.00**	
MI 102 Food Subsidies									
GH 0102 SCHEDULED TRIBE AREA SUB-PLAN									
SH 3229 Compensation for Food Loss in Procurement to Civil Food Corporation									
VC Voted									
1 13 001	49400000.00	0.00	0.00	49400000.00	49400000.00			49400000.00	
Total: Voted	**49400000.00**	**0.00**	**0.00**	**49400000.00**	**49400000.00**	**0.00**	**0.00**	**49400000.00**	
Total: 3229	**49400000.00**	**0.00**	**0.00**	**49400000.00**	**49400000.00**	**0.00**	**0.00**	**49400000.00**	
SH 3248 Compensation for Food Loss in procurement to State Corporation Marketing Federation									
VC Voted									
1 13 001	2090000000.00	0.00	0.00	2090000000.00	2090000000.00			2090000000.00	
Total: Voted	**2090000000.00**	**0.00**	**0.00**	**2090000000.00**	**2090000000.00**	**0.00**	**0.00**	**2090000000.00**	
Total: 3248	**2090000000.00**	**0.00**	**0.00**	**2090000000.00**	**2090000000.00**	**0.00**	**0.00**	**2090000000.00**	
SH 5065 Annapurna Scheme									
VC Voted									
1 13 001	2185000.00	0.00	0.00	2185000.00	2185000.00			2185000.00	
Total: Voted	**2185000.00**	**0.00**	**0.00**	**2185000.00**	**2185000.00**	**0.00**	**0.00**	**2185000.00**	
Total: 5065	**2185000.00**	**0.00**	**0.00**	**2185000.00**	**2185000.00**	**0.00**	**0.00**	**2185000.00**	
SH 5456 Antyodeya Anna Yojana									
VC Voted									
1 13 001	37506000.00	0.00	0.00	37506000.00	37506000.00			37506000.00	
Total: Voted	**37506000.00**	**0.00**	**0.00**	**37506000.00**	**37506000.00**	**0.00**	**0.00**	**37506000.00**	
Total: 5456	**37506000.00**	**0.00**	**0.00**	**37506000.00**	**37506000.00**	**0.00**	**0.00**	**37506000.00**	
SH 5591 Incentive Aid to Annapurnna Dal Bhat Centre									
VC Voted									
1 25 006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total: Voted	**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	5591	Incentive Aid to Annapurnna Dal Bhat Centre									
Total:	**5591**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	6839	Chief Ministers food assistance scheme									
VC	Voted										
1	13	001	12957358000.00	0.00	0.00	12957358000.00	12957358000.00	1520000000.00	1520000000.00	11437358000.00	11.73
Total:	**Voted**		**12957358000.00**	**0.00**	**0.00**	**12957358000.00**	**12957358000.00**	**1520000000.00**	**1520000000.00**	**11437358000.00**	
Total:	**6839**		**12957358000.00**	**0.00**	**0.00**	**12957358000.00**	**12957358000.00**	**1520000000.00**	**1520000000.00**	**11437358000.00**	
SH	6964	Assistance to Strengthening of Public Distribution System									
VC	Voted										
1	04	009	152000.00	0.00	0.00	152000.00	152000.00			152000.00	
2	24	002	76000.00	0.00	0.00	76000.00	57900.00		18100.00	57900.00	23.82
3	25	006	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
Total:	**Voted**		**4028000.00**	**0.00**	**0.00**	**4028000.00**	**4009900.00**	**0.00**	**18100.00**	**4009900.00**	
Total:	**6964**		**4028000.00**	**0.00**	**0.00**	**4028000.00**	**4009900.00**	**0.00**	**18100.00**	**4009900.00**	
SH	7436	Gram Distribution Under Antodaya Anna Yojana									
VC	Voted										
1	14	012	1710000000.00	0.00	0.00	1710000000.00	1710000000.00			1710000000.00	
Total:	**Voted**		**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	
Total:	**7436**		**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	**1710000000.00**	**0.00**	**0.00**	**1710000000.00**	
SH	7800	Pradhan Mantri Ujjwala Yojana									
VC	Voted										
1	13	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7800**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7894	Financial Assistance to Co-operative Stores									
VC	Voted										
1	13	001	323000000.00	0.00	0.00	323000000.00	323000000.00			323000000.00	
Total:	**Voted**		**323000000.00**	**0.00**	**0.00**	**323000000.00**	**323000000.00**	**0.00**	**0.00**	**323000000.00**	
Total:	**7894**		**323000000.00**	**0.00**	**0.00**	**323000000.00**	**323000000.00**	**0.00**	**0.00**	**323000000.00**	
SH	7994	GUD CONTRIBUTUION SCHEME									
VC	Voted										
1	13	001	500000000.00	0.00	0.00	500000000.00	500000000.00	237000000.00	237000000.00	263000000.00	47.40
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**237000000.00**	**237000000.00**	**263000000.00**	
Total:	**7994**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**237000000.00**	**237000000.00**	**263000000.00**	
SH	8674	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation									
VC	Voted										
1	30	001	1155656000.00	0.00	0.00	1155656000.00	1155656000.00			1155656000.00	
Total:	**Voted**		**1155656000.00**	**0.00**	**0.00**	**1155656000.00**	**1155656000.00**	**0.00**	**0.00**	**1155656000.00**	
Total:	**8674**		**1155656000.00**	**0.00**	**0.00**	**1155656000.00**	**1155656000.00**	**0.00**	**0.00**	**1155656000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	8933	Sugar Distribution Scheme									
VC	Voted										
1	13	001	380000000.00	0.00	0.00	380000000.00	380000000.00			380000000.00	
Total:	**Voted**		**380000000.00**	**0.00**	**0.00**	**380000000.00**	**380000000.00**	**0.00**	**0.00**	**380000000.00**	
Total:	**8933**		**380000000.00**	**0.00**	**0.00**	**380000000.00**	**380000000.00**	**0.00**	**0.00**	**380000000.00**	
SH	9993	Grant-in-Aid for the Distribution of Iodised Salt on Concessional Rates									
VC	Voted										
1	13	001	187493000.00	0.00	0.00	187493000.00	187493000.00	119510000.00	119510000.00	67983000.00	63.74
Total:	**Voted**		**187493000.00**	**0.00**	**0.00**	**187493000.00**	**187493000.00**	**119510000.00**	**119510000.00**	**67983000.00**	
Total:	**9993**		**187493000.00**	**0.00**	**0.00**	**187493000.00**	**187493000.00**	**119510000.00**	**119510000.00**	**67983000.00**	
Total:	**0102**		**19396646000.00**	**0.00**	**0.00**	**19396646000.00**	**19396627900.00**	**1876510000.00**	**1876528100.00**	**17520117900.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7801	Price stabilisation fund scheme									
VC	Voted										
1	14	012	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
Total:	**Voted**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**7801**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**0702**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**102**		**19400446000.00**	**0.00**	**0.00**	**19400446000.00**	**19400427900.00**	**1876510000.00**	**1876528100.00**	**17523917900.00**	
Total:	**01**		**19513686000.00**	**0.00**	**0.00**	**19513686000.00**	**19513667900.00**	**1876510000.00**	**1876528100.00**	**17637157900.00**	
SM	02	Storage and Warehousing-									
MI	195	Assistance to Co-Operatives-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8641	Enhancment of primary agricultural cooperative societies to multipurpose cooperative societies									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**8641**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0102**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**195**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**02**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**2408**		**19518686000.00**	**0.00**	**0.00**	**19518686000.00**	**19518667900.00**	**1876510000.00**	**1876528100.00**	**17642157900.00**	
MH	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
SM	01	Crop Husbandry									
MI	277	E									
GH	0102	E									
SH	7988	E									
VC	Voted										
1	14	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
SM	01	Crop Husbandry									
MI	277	E									
GH	0102	E									
SH	7988	E									
VC	Voted										
2	14	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7988**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0102**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**277**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**01**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**2415**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
MH	2425	CO-OPERATION-									
MI	107	Assistance to credit Co-operatives-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5006	Managerial Assistanse to Tribal Service Societies									
VC	Voted										
1	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**5006**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
SH	5628	Grant for Former Loan Interest Appropriation									
VC	Voted										
1	13	001	809400000.00	0.00	0.00	809400000.00	809400000.00			809400000.00	
Total:	**Voted**		**809400000.00**	**0.00**	**0.00**	**809400000.00**	**809400000.00**	**0.00**	**0.00**	**809400000.00**	
Total:	**5628**		**809400000.00**	**0.00**	**0.00**	**809400000.00**	**809400000.00**	**0.00**	**0.00**	**809400000.00**	
SH	7889	Computerisation of Primary Agriculture Credit Co-operative Society									
VC	Voted										
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
Total:	**Voted**		**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**7889**		**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
SH	7942	Short Term Farm Loan Waiver Scheme									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7942**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8930	Grant to proposed district cooperative central bank ltd. Jashpur									
VC	Voted										
1	13	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8930**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**0102**		**849402000.00**	**0.00**	**0.00**	**849402000.00**	**849402000.00**	**0.00**	**0.00**	**849402000.00**	
Total:	**107**		**849402000.00**	**0.00**	**0.00**	**849402000.00**	**849402000.00**	**0.00**	**0.00**	**849402000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo. DH SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH 2425 CO-OPERATION-									
MI 108 Assistance to other Co-operatives									
GH 0102 TRIBAL AREA SUB-PLAN									
SH 7781 Grant for Making Membership of SC & ST in Government Commissions									
VC Voted									
1 14 012	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
Total: Voted	**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**0.00**	**0.00**	**3600000.00**	
Total: 7781	**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**0.00**	**0.00**	**3600000.00**	
SH 8970 Strengthening of Marketing Co-operative Society									
VC Voted									
1 14 012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total: Voted	**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total: 8970	**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total: 0102	**4100000.00**	**0.00**	**0.00**	**4100000.00**	**4100000.00**	**0.00**	**0.00**	**4100000.00**	
Total: 108	**4100000.00**	**0.00**	**0.00**	**4100000.00**	**4100000.00**	**0.00**	**0.00**	**4100000.00**	
Total: 2425	**853502000.00**	**0.00**	**0.00**	**853502000.00**	**853502000.00**	**0.00**	**0.00**	**853502000.00**	
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-									
SM 06 Self Employment Programme									
MI 102 National Rural Livehood Mission									
GH 0702 CENTRALLY SPONSORED SCHEMES T.S.P									
SH 7490 National Rural Livehood Mission									
VC Voted									
1 14 009	1520000000.00	0.00	0.00	1520000000.00	1244615000.00		275385000.00	1244615000.00	18.12
Total: Voted	**1520000000.00**	**0.00**	**0.00**	**1520000000.00**	**1244615000.00**	**0.00**	**275385000.00**	**1244615000.00**	
Total: 7490	**1520000000.00**	**0.00**	**0.00**	**1520000000.00**	**1244615000.00**	**0.00**	**275385000.00**	**1244615000.00**	
Total: 0702	**1520000000.00**	**0.00**	**0.00**	**1520000000.00**	**1244615000.00**	**0.00**	**275385000.00**	**1244615000.00**	
Total: 102	**1520000000.00**	**0.00**	**0.00**	**1520000000.00**	**1244615000.00**	**0.00**	**275385000.00**	**1244615000.00**	
MI 196 Assistance to Zilla Parishads/District level Panchayats									
GH 0702 Centrally Sponsored Schemes (TASP)									
SH 8775 Administrative Schemes District Level									
VC Voted									
1 14 009	63424000.00	0.00	0.00	63424000.00	63424000.00			63424000.00	
Total: Voted	**63424000.00**	**0.00**	**0.00**	**63424000.00**	**63424000.00**	**0.00**	**0.00**	**63424000.00**	
Total: 8775	**63424000.00**	**0.00**	**0.00**	**63424000.00**	**63424000.00**	**0.00**	**0.00**	**63424000.00**	
Total: 0702	**63424000.00**	**0.00**	**0.00**	**63424000.00**	**63424000.00**	**0.00**	**0.00**	**63424000.00**	
Total: 196	**63424000.00**	**0.00**	**0.00**	**63424000.00**	**63424000.00**	**0.00**	**0.00**	**63424000.00**	
Total: 06	**1583424000.00**	**0.00**	**0.00**	**1583424000.00**	**1308039000.00**	**0.00**	**275385000.00**	**1308039000.00**	
Total: 2501	**1583424000.00**	**0.00**	**0.00**	**1583424000.00**	**1308039000.00**	**0.00**	**275385000.00**	**1308039000.00**	
MH 2505 RURAL EMPLOYMENT-									
SM 60 Other Programmes									
MI 101 Rashtriya Gramin Rojgar Guarantee Yojana									
GH 0102 TRIBAL AREA SUB-PLAN									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2505	RURAL EMPLOYMENT-									
SM	60	Other Programmes									
MI	101	Rashtriya Gramin Rojgar Guarantee Yojana									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6376	E									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**6376**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0102**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**101**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
MI	196	Assistance to Zilla Parishads/ District level Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6768	Grant to Unemployment Allowance Fund									
VC	Voted										
1	14	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**6768**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	7588	Maternity Allowance under MNREGA									
VC	Voted										
1	14	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
Total:	**Voted**		**20000.00**	**0.00**	**0.00**	**20000.00**	**20000.00**	**0.00**	**0.00**	**20000.00**	
Total:	**7588**		**20000.00**	**0.00**	**0.00**	**20000.00**	**20000.00**	**0.00**	**0.00**	**20000.00**	
Total:	**0102**		**1520000.00**	**0.00**	**0.00**	**1520000.00**	**1520000.00**	**0.00**	**0.00**	**1520000.00**	
GH	0702	Centrally Sponsored Schemes (TASP)									
SH	6728	National Rural Employment Guarantee Schemes									
VC	Voted										
1	14	009	6080000000.00	0.00	0.00	6080000000.00	4383850000.00	23921000.00	1720071000.00	4359929000.00	28.29
Total:	**Voted**		**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	**4383850000.00**	**23921000.00**	**1720071000.00**	**4359929000.00**	
Total:	**6728**		**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	**4383850000.00**	**23921000.00**	**1720071000.00**	**4359929000.00**	
Total:	**0702**		**6080000000.00**	**0.00**	**0.00**	**6080000000.00**	**4383850000.00**	**23921000.00**	**1720071000.00**	**4359929000.00**	
Total:	**196**		**6081520000.00**	**0.00**	**0.00**	**6081520000.00**	**4385370000.00**	**23921000.00**	**1720071000.00**	**4361449000.00**	
Total:	**60**		**6081530000.00**	**0.00**	**0.00**	**6081530000.00**	**4385380000.00**	**23921000.00**	**1720071000.00**	**4361459000.00**	
Total:	**2505**		**6081530000.00**	**0.00**	**0.00**	**6081530000.00**	**4385380000.00**	**23921000.00**	**1720071000.00**	**4361459000.00**	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1208	Rural Engineering Service									
VC	Voted										
1	04	007					0.00	4701.00	4701.00	-4701.00	

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1208	Rural Engineering Service									
VC	Voted										
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4701.00**	**4701.00**	**-4701.00**	
Total:	**1208**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4701.00**	**4701.00**	**-4701.00**	
Total:	**0101**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4701.00**	**4701.00**	**-4701.00**	
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1208	Rural Engineering Service									
VC	Voted										
1	01	001	317576000.00	0.00	0.00	317576000.00	265695146.00	18814580.00	70695434.00	246880566.00	22.26
2	01	003	53988000.00	0.00	0.00	53988000.00	47308388.00	2430047.00	9109659.00	44878341.00	16.87
3	01	005	2247000.00	0.00	0.00	2247000.00	1937868.00	108925.00	418057.00	1828943.00	18.61
4	01	006	6292000.00	0.00	0.00	6292000.00	5335738.00	347565.00	1303827.00	4988173.00	20.72
5	01	014	2247000.00	0.00	0.00	2247000.00	1306269.00	142826.00	1083557.00	1163443.00	48.22
6	01	015	2322000.00	0.00	0.00	2322000.00	2019390.00		302610.00	2019390.00	13.03
7	01	020	824000.00	0.00	0.00	824000.00	824000.00			824000.00	
8	01	021	-824000.00	0.00	0.00	-824000.00	-746200.00	-23400.00	-101200.00	-722800.00	12.28
9	02	004	300000.00	0.00	0.00	300000.00	274176.00	2484.00	28308.00	271692.00	9.44
10	02	005	1445000.00	0.00	0.00	1445000.00	1287643.00	119588.00	276945.00	1168055.00	19.17
11	03	001	2000000.00	0.00	0.00	2000000.00	1763547.00	23050.00	259503.00	1740497.00	12.98
12	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	006	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
14	04	001	400000.00	0.00	0.00	400000.00	400000.00	5000.00	5000.00	395000.00	1.25
15	04	002	610000.00	0.00	0.00	610000.00	599850.00	66577.00	76727.00	533273.00	12.58
16	04	003	700000.00	0.00	0.00	700000.00	700000.00	20010.00	20010.00	679990.00	2.86
17	04	004	100000.00	0.00	0.00	100000.00	100000.00	3555.00	3555.00	96445.00	3.56
18	04	005	1500000.00	0.00	0.00	1500000.00	1473160.00	13110.00	39950.00	1460050.00	2.66
19	04	006	300000.00	0.00	0.00	300000.00	300000.00	15903.00	15903.00	284097.00	5.30
20	04	007	1900000.00	0.00	0.00	1900000.00	1900000.00	228968.00	228968.00	1671032.00	12.05
21	04	008	1600000.00	0.00	0.00	1600000.00	1600000.00	169846.00	169846.00	1430154.00	10.62
22	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	011	1300000.00	0.00	0.00	1300000.00	1256459.00	15433.00	58974.00	1241026.00	4.54
24	07	001	642000.00	0.00	0.00	642000.00	642000.00			642000.00	
25	07	003	64000.00	0.00	0.00	64000.00	64000.00			64000.00	
26	07	005	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
27	07	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
28	07	013	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
29	07	014	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
30	07	015	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
31	24	001	300000.00	0.00	0.00	300000.00	300000.00	8870.00	8870.00	291130.00	2.96
32	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1208	Rural Engineering Service									
VC	Voted										
33	24	003	4100000.00	0.00	0.00	4100000.00	4100000.00			4100000.00	
34	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
35	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**403448000.00**	**0.00**	**0.00**	**403448000.00**	**341956434.00**	**22512937.00**	**84004503.00**	**319443497.00**	
Total:	**1208**		**403448000.00**	**0.00**	**0.00**	**403448000.00**	**341956434.00**	**22512937.00**	**84004503.00**	**319443497.00**	
Total:	**0102**		**403448000.00**	**0.00**	**0.00**	**403448000.00**	**341956434.00**	**22512937.00**	**84004503.00**	**319443497.00**	
Total:	**102**		**403448000.00**	**0.00**	**0.00**	**403448000.00**	**341956434.00**	**22517638.00**	**84009204.00**	**319438796.00**	
Total:	**2515**		**403448000.00**	**0.00**	**0.00**	**403448000.00**	**341956434.00**	**22517638.00**	**84009204.00**	**319438796.00**	
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	103	Tube Wells									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5707	Shakambari Project									
VC	Voted										
1	14	012	76000000.00	0.00	0.00	76000000.00	76000000.00	44205741.00	44205741.00	31794259.00	58.17
Total:	**Voted**		**76000000.00**	**0.00**	**0.00**	**76000000.00**	**76000000.00**	**44205741.00**	**44205741.00**	**31794259.00**	
Total:	**5707**		**76000000.00**	**0.00**	**0.00**	**76000000.00**	**76000000.00**	**44205741.00**	**44205741.00**	**31794259.00**	
SH	5709	Grant for Kisan Samriddhi Yojana									
VC	Voted										
1	14	012	38000000.00	0.00	0.00	38000000.00	37950000.00	2581000.00	2631000.00	35369000.00	6.92
Total:	**Voted**		**38000000.00**	**0.00**	**0.00**	**38000000.00**	**37950000.00**	**2581000.00**	**2631000.00**	**35369000.00**	
Total:	**5709**		**38000000.00**	**0.00**	**0.00**	**38000000.00**	**37950000.00**	**2581000.00**	**2631000.00**	**35369000.00**	
Total:	**0102**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**113950000.00**	**46786741.00**	**46836741.00**	**67163259.00**	
Total:	**103**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**113950000.00**	**46786741.00**	**46836741.00**	**67163259.00**	
Total:	**03**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**113950000.00**	**46786741.00**	**46836741.00**	**67163259.00**	
Total:	**2702**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**113950000.00**	**46786741.00**	**46836741.00**	**67163259.00**	
MH	2801	POWER-									
SM	06	Rural Electrification-									
MI	101	Purchase of Power									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7305	Grant for free supply of electricity to Agricultural pumps of 5 H P									
VC	Voted										
1	13	001	4370000000.00	0.00	0.00	4370000000.00	4370000000.00	570000000.00	570000000.00	3800000000.00	13.04
Total:	**Voted**		**4370000000.00**	**0.00**	**0.00**	**4370000000.00**	**4370000000.00**	**570000000.00**	**570000000.00**	**3800000000.00**	
Total:	**7305**		**4370000000.00**	**0.00**	**0.00**	**4370000000.00**	**4370000000.00**	**570000000.00**	**570000000.00**	**3800000000.00**	
Total:	**0102**		**4370000000.00**	**0.00**	**0.00**	**4370000000.00**	**4370000000.00**	**570000000.00**	**570000000.00**	**3800000000.00**	
Total:	**101**		**4370000000.00**	**0.00**	**0.00**	**4370000000.00**	**4370000000.00**	**570000000.00**	**570000000.00**	**3800000000.00**	
Total:	**06**		**4370000000.00**	**0.00**	**0.00**	**4370000000.00**	**4370000000.00**	**570000000.00**	**570000000.00**	**3800000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2801	POWER-									
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6501	Grant for Single Bulb Connection									
VC	Voted										
1	13	001	1240000000.00	0.00	0.00	1240000000.00	1240000000.00			1240000000.00	
Total:	**Voted**		**1240000000.00**	**0.00**	**0.00**	**1240000000.00**	**1240000000.00**	**0.00**	**0.00**	**1240000000.00**	
Total:	**6501**		**1240000000.00**	**0.00**	**0.00**	**1240000000.00**	**1240000000.00**	**0.00**	**0.00**	**1240000000.00**	
SH	7620	Subsidy to Consumer for Relief in Electric Charges									
VC	Voted										
1	13	001	862372000.00	0.00	0.00	862372000.00	862372000.00			862372000.00	
Total:	**Voted**		**862372000.00**	**0.00**	**0.00**	**862372000.00**	**862372000.00**	**0.00**	**0.00**	**862372000.00**	
Total:	**7620**		**862372000.00**	**0.00**	**0.00**	**862372000.00**	**862372000.00**	**0.00**	**0.00**	**862372000.00**	
SH	7972	Relief in Electricity Bills to Domestic Electricity Consumers									
VC	Voted										
1	13	001	3060000000.00	0.00	0.00	3060000000.00	3060000000.00	750000000.00	750000000.00	2310000000.00	24.51
Total:	**Voted**		**3060000000.00**	**0.00**	**0.00**	**3060000000.00**	**3060000000.00**	**750000000.00**	**750000000.00**	**2310000000.00**	
Total:	**7972**		**3060000000.00**	**0.00**	**0.00**	**3060000000.00**	**3060000000.00**	**750000000.00**	**750000000.00**	**2310000000.00**	
SH	8914	Assistance to Electric Copmanies									
VC	Voted										
1	14	012	38000000.00	0.00	0.00	38000000.00	38000000.00			38000000.00	
Total:	**Voted**		**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**8914**		**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**0102**		**5200372000.00**	**0.00**	**0.00**	**5200372000.00**	**5200372000.00**	**750000000.00**	**750000000.00**	**4450372000.00**	
Total:	**101**		**5200372000.00**	**0.00**	**0.00**	**5200372000.00**	**5200372000.00**	**750000000.00**	**750000000.00**	**4450372000.00**	
Total:	**80**		**5200372000.00**	**0.00**	**0.00**	**5200372000.00**	**5200372000.00**	**750000000.00**	**750000000.00**	**4450372000.00**	
Total:	**2801**		**9570372000.00**	**0.00**	**0.00**	**9570372000.00**	**9570372000.00**	**1320000000.00**	**1320000000.00**	**8250372000.00**	
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	101	Solar Heater									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7694	Grants to Solar Energy Related Schemes									
VC	Voted										
1	14	002	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00	
Total:	**Voted**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**95000000.00**	**0.00**	**0.00**	**95000000.00**	
Total:	**7694**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**95000000.00**	**0.00**	**0.00**	**95000000.00**	
SH	7695	Maintenance and Development of Capacity of Machineries									
VC	Voted										
1	14	002	114000000.00	0.00	0.00	114000000.00	114000000.00			114000000.00	
Total:	**Voted**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**114000000.00**	**0.00**	**0.00**	**114000000.00**	
Total:	**7695**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**114000000.00**	**0.00**	**0.00**	**114000000.00**	
Total:	**0102**		**209000000.00**	**0.00**	**0.00**	**209000000.00**	**209000000.00**	**0.00**	**0.00**	**209000000.00**	
Total:	**101**		**209000000.00**	**0.00**	**0.00**	**209000000.00**	**209000000.00**	**0.00**	**0.00**	**209000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5415	Grant to Rural Energy									
VC	Voted										
1	14	002	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**5415**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SH	6375	E									
VC	Voted										
1	14	012	13338000.00	0.00	0.00	13338000.00	13338000.00			13338000.00	
Total:	**Voted**		**13338000.00**	**0.00**	**0.00**	**13338000.00**	**13338000.00**	**0.00**	**0.00**	**13338000.00**	
Total:	**6375**		**13338000.00**	**0.00**	**0.00**	**13338000.00**	**13338000.00**	**0.00**	**0.00**	**13338000.00**	
SH	7696	Grant for Promotion of Non-Conentional Energy									
VC	Voted										
1	14	002	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
Total:	**Voted**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**7696**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
SH	7697	Programmes Related to Bio-Energy									
VC	Voted										
1	14	002	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**7697**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**0102**		**61138000.00**	**0.00**	**0.00**	**61138000.00**	**61138000.00**	**0.00**	**0.00**	**61138000.00**	
GH	0410	Energy Development Fund									
SH	3188	Grant in Aid to Energy Development Institution									
VC	Voted										
1	14	001	87400000.00	0.00	0.00	87400000.00	87400000.00			87400000.00	
Total:	**Voted**		**87400000.00**	**0.00**	**0.00**	**87400000.00**	**87400000.00**	**0.00**	**0.00**	**87400000.00**	
Total:	**3188**		**87400000.00**	**0.00**	**0.00**	**87400000.00**	**87400000.00**	**0.00**	**0.00**	**87400000.00**	
SH	5695	Chhattisgarh Biofuel Vikas Pradhikaran									
VC	Voted										
1	14	012	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
Total:	**Voted**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**5695**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
SH	6785	Expenditure from Energy Conservation Fund									
VC	Voted										
1	14	002	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
Total:	**Voted**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**6785**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**0410**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**95000000.00**	**0.00**	**0.00**	**95000000.00**	
Total:	**800**		**156138000.00**	**0.00**	**0.00**	**156138000.00**	**156138000.00**	**0.00**	**0.00**	**156138000.00**	
Total:	**2810**		**365138000.00**	**0.00**	**0.00**	**365138000.00**	**365138000.00**	**0.00**	**0.00**	**365138000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	102	Small Scale Industries									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6857	Interest Grant to Industries									
VC	Voted										
1	13	001	70000000.00	0.00	0.00	70000000.00	69899991.00	10082883.00	10182892.00	59817108.00	14.55
Total:	**Voted**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**69899991.00**	**10082883.00**	**10182892.00**	**59817108.00**	
Total:	**6857**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**69899991.00**	**10082883.00**	**10182892.00**	**59817108.00**	
Total:	**0102**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**69899991.00**	**10082883.00**	**10182892.00**	**59817108.00**	
Total:	**102**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**69899991.00**	**10082883.00**	**10182892.00**	**59817108.00**	
MI	103	Handloom Industries-									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	5222	Market Study									
VC	Voted										
1	14	012	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
Total:	**Voted**		**1600000.00**	**0.00**	**0.00**	**1600000.00**	**1600000.00**	**0.00**	**0.00**	**1600000.00**	
Total:	**5222**		**1600000.00**	**0.00**	**0.00**	**1600000.00**	**1600000.00**	**0.00**	**0.00**	**1600000.00**	
SH	7762	Grant for Hathkargha Bunkar Workshade									
VC	Voted										
1	14	002	3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
Total:	**Voted**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**7762**		**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
SH	7910	Hathkargha Vastra Bonai Rojgar Srijan									
VC	Voted										
1	05	002	15700000.00	0.00	0.00	15700000.00	15700000.00			15700000.00	
2	14	012	14100000.00	0.00	0.00	14100000.00	14100000.00			14100000.00	
Total:	**Voted**		**29800000.00**	**0.00**	**0.00**	**29800000.00**	**29800000.00**	**0.00**	**0.00**	**29800000.00**	
Total:	**7910**		**29800000.00**	**0.00**	**0.00**	**29800000.00**	**29800000.00**	**0.00**	**0.00**	**29800000.00**	
SH	8563	Establishment of Blanket processing unit									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00	2000000.00	2000000.00	3000000.00	40.00
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**2000000.00**	**2000000.00**	**3000000.00**	
Total:	**8563**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**2000000.00**	**2000000.00**	**3000000.00**	
SH	8810	Entire Handloom Development Scheme									
VC	Voted										
1	14	012	17100000.00	0.00	0.00	17100000.00	17100000.00			17100000.00	
Total:	**Voted**		**17100000.00**	**0.00**	**0.00**	**17100000.00**	**17100000.00**	**0.00**	**0.00**	**17100000.00**	
Total:	**8810**		**17100000.00**	**0.00**	**0.00**	**17100000.00**	**17100000.00**	**0.00**	**0.00**	**17100000.00**	
Total:	**0102**		**57300000.00**	**0.00**	**0.00**	**57300000.00**	**57300000.00**	**2000000.00**	**2000000.00**	**55300000.00**	
Total:	**103**		**57300000.00**	**0.00**	**0.00**	**57300000.00**	**57300000.00**	**2000000.00**	**2000000.00**	**55300000.00**	
MI	104	Handicraft Industries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4748	Grant to Handicraft corporation for development schemes									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	104	Handicraft Industries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4748	Grant to Handicraft corporation for development schemes									
VC	Voted										
1	14	001	6846000.00	0.00	0.00	6846000.00	6846000.00			6846000.00	
2	14	002	7962000.00	0.00	0.00	7962000.00	7962000.00			7962000.00	
3	14	011	105000.00	0.00	0.00	105000.00	105000.00			105000.00	
4	14	012	3085000.00	0.00	0.00	3085000.00	3085000.00			3085000.00	
5	18		530000.00	0.00	0.00	530000.00	530000.00			530000.00	
Total:	**Voted**		**18528000.00**	**0.00**	**0.00**	**18528000.00**	**18528000.00**	**0.00**	**0.00**	**18528000.00**	
Total:	**4748**		**18528000.00**	**0.00**	**0.00**	**18528000.00**	**18528000.00**	**0.00**	**0.00**	**18528000.00**	
SH	5021	Grant- in- aid to Co-operative Societies/Institutions									
VC	Voted										
1	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**5021**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8109	Bastar Handicraft Development project									
VC	Voted										
1	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8109**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8562	Establishment of silp Grant in Kondagaon									
VC	Voted										
1	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8562**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**0102**		**18531000.00**	**0.00**	**0.00**	**18531000.00**	**18531000.00**	**0.00**	**0.00**	**18531000.00**	
Total:	**104**		**18531000.00**	**0.00**	**0.00**	**18531000.00**	**18531000.00**	**0.00**	**0.00**	**18531000.00**	
MI	105	Khadi and Village Industries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1069	Rebate on Khadi Production									
VC	Voted										
1	14	012	2120000.00	0.00	0.00	2120000.00	2120000.00			2120000.00	
Total:	**Voted**		**2120000.00**	**0.00**	**0.00**	**2120000.00**	**2120000.00**	**0.00**	**0.00**	**2120000.00**	
Total:	**1069**		**2120000.00**	**0.00**	**0.00**	**2120000.00**	**2120000.00**	**0.00**	**0.00**	**2120000.00**	
SH	4663	Subsidy for Spinning									
VC	Voted										
1	14	012	662000.00	0.00	0.00	662000.00	662000.00			662000.00	
Total:	**Voted**		**662000.00**	**0.00**	**0.00**	**662000.00**	**662000.00**	**0.00**	**0.00**	**662000.00**	
Total:	**4663**		**662000.00**	**0.00**	**0.00**	**662000.00**	**662000.00**	**0.00**	**0.00**	**662000.00**	
SH	5102	Training to workers of Khadi Board									
VC	Voted										

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851		VILLAGE AND SMALL INDUSTRIES-									
MI	105		Khadi and Village Industries-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5102		Training to workers of Khadi Board									
VC	Voted											
1	14	012		1839000.00	0.00	0.00	1839000.00	1839000.00			1839000.00	
Total:	**Voted**			**1839000.00**	**0.00**	**0.00**	**1839000.00**	**1839000.00**	**0.00**	**0.00**	**1839000.00**	
Total:	**5102**			**1839000.00**	**0.00**	**0.00**	**1839000.00**	**1839000.00**	**0.00**	**0.00**	**1839000.00**	
SH	6193		Assistance for establishment of family units to Khadi Board									
VC	Voted											
1	14	012		23850000.00	0.00	0.00	23850000.00	23850000.00			23850000.00	
Total:	**Voted**			**23850000.00**	**0.00**	**0.00**	**23850000.00**	**23850000.00**	**0.00**	**0.00**	**23850000.00**	
Total:	**6193**			**23850000.00**	**0.00**	**0.00**	**23850000.00**	**23850000.00**	**0.00**	**0.00**	**23850000.00**	
SH	9307		Assistance to Khadi Board for raw material									
VC	Voted											
1	14	012		3435000.00	0.00	0.00	3435000.00	3435000.00			3435000.00	
Total:	**Voted**			**3435000.00**	**0.00**	**0.00**	**3435000.00**	**3435000.00**	**0.00**	**0.00**	**3435000.00**	
Total:	**9307**			**3435000.00**	**0.00**	**0.00**	**3435000.00**	**3435000.00**	**0.00**	**0.00**	**3435000.00**	
Total:	**0102**			**31906000.00**	**0.00**	**0.00**	**31906000.00**	**31906000.00**	**0.00**	**0.00**	**31906000.00**	
Total:	**105**			**31906000.00**	**0.00**	**0.00**	**31906000.00**	**31906000.00**	**0.00**	**0.00**	**31906000.00**	
MI	107		Sericulture Industries-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	164		Nice Grik Tusser Kosa Production Development Scheme									
VC	Voted											
1	02	005		20475000.00	0.00	0.00	20475000.00	20475000.00			20475000.00	
2	04	008		2360000.00	0.00	0.00	2360000.00	2347229.00	41807.00	54578.00	2305422.00	2.31
3	25	006		64440000.00	0.00	0.00	64440000.00	64440000.00			64440000.00	
Total:	**Voted**			**87275000.00**	**0.00**	**0.00**	**87275000.00**	**87262229.00**	**41807.00**	**54578.00**	**87220422.00**	
Total:	**164**			**87275000.00**	**0.00**	**0.00**	**87275000.00**	**87262229.00**	**41807.00**	**54578.00**	**87220422.00**	
SH	5662		Distribution of healthy Egg of Tasar to Worm Cultivator of domesticated Species									
VC	Voted											
1	14	002		70550000.00	0.00	0.00	70550000.00	68859992.00	2880100.00	4570108.00	65979892.00	6.48
2	14	012		45600000.00	0.00	0.00	45600000.00	45575000.00	79585.00	104585.00	45495415.00	0.23
Total:	**Voted**			**116150000.00**	**0.00**	**0.00**	**116150000.00**	**114434992.00**	**2959685.00**	**4674693.00**	**111475307.00**	
Total:	**5662**			**116150000.00**	**0.00**	**0.00**	**116150000.00**	**114434992.00**	**2959685.00**	**4674693.00**	**111475307.00**	
Total:	**0102**			**203425000.00**	**0.00**	**0.00**	**203425000.00**	**201697221.00**	**3001492.00**	**4729271.00**	**198695729.00**	
Total:	**107**			**203425000.00**	**0.00**	**0.00**	**203425000.00**	**201697221.00**	**3001492.00**	**4729271.00**	**198695729.00**	
Total:	**2851**			**381162000.00**	**0.00**	**0.00**	**381162000.00**	**379334212.00**	**15084375.00**	**16912163.00**	**364249837.00**	
MH	2852		INDUSTRIES									
SM	80		General									
MI	102		Industrial productivity									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5385		Establishment of New Industrial Area									

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2852	INDUSTRIES									
SM	80	General									
MI	102	Industrial productivity									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5385	Establishment of New Industrial Area									
VC	Voted										
1	14	002	156000000.00	0.00	0.00	156000000.00	156000000.00			156000000.00	
Total:	**Voted**		**156000000.00**	**0.00**	**0.00**	**156000000.00**	**156000000.00**	**0.00**	**0.00**	**156000000.00**	
Total:	**5385**		**156000000.00**	**0.00**	**0.00**	**156000000.00**	**156000000.00**	**0.00**	**0.00**	**156000000.00**	
SH	5451	Share Capital Assistance Scheme									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	4500000.00		1500000.00	4500000.00	25.00
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**4500000.00**	**0.00**	**1500000.00**	**4500000.00**	
Total:	**5451**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**4500000.00**	**0.00**	**1500000.00**	**4500000.00**	
SH	8928	Mukhya Mantri Yuva Swarojgar Yojana									
VC	Voted										
1	13	001	11500000.00	0.00	0.00	11500000.00	11180000.00	115000.00	435000.00	11065000.00	3.78
Total:	**Voted**		**11500000.00**	**0.00**	**0.00**	**11500000.00**	**11180000.00**	**115000.00**	**435000.00**	**11065000.00**	
Total:	**8928**		**11500000.00**	**0.00**	**0.00**	**11500000.00**	**11180000.00**	**115000.00**	**435000.00**	**11065000.00**	
SH	9068	Cost Capital Grant Subsidy to Industrial Units									
VC	Voted										
1	13	001	260000000.00	0.00	0.00	260000000.00	237007115.00	18470649.00	41463534.00	218536466.00	15.95
Total:	**Voted**		**260000000.00**	**0.00**	**0.00**	**260000000.00**	**237007115.00**	**18470649.00**	**41463534.00**	**218536466.00**	
Total:	**9068**		**260000000.00**	**0.00**	**0.00**	**260000000.00**	**237007115.00**	**18470649.00**	**41463534.00**	**218536466.00**	
Total:	**0102**		**433500000.00**	**0.00**	**0.00**	**433500000.00**	**408687115.00**	**18585649.00**	**43398534.00**	**390101466.00**	
Total:	**102**		**433500000.00**	**0.00**	**0.00**	**433500000.00**	**408687115.00**	**18585649.00**	**43398534.00**	**390101466.00**	
Total:	**80**		**433500000.00**	**0.00**	**0.00**	**433500000.00**	**408687115.00**	**18585649.00**	**43398534.00**	**390101466.00**	
Total:	**2852**		**433500000.00**	**0.00**	**0.00**	**433500000.00**	**408687115.00**	**18585649.00**	**43398534.00**	**390101466.00**	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	201	Elementary Education									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2772	Primary Schools									
VC	Voted										
1	97	001	34500000.00	0.00	0.00	34500000.00	34500000.00			34500000.00	
Total:	**Voted**		**34500000.00**	**0.00**	**0.00**	**34500000.00**	**34500000.00**	**0.00**	**0.00**	**34500000.00**	
Total:	**2772**		**34500000.00**	**0.00**	**0.00**	**34500000.00**	**34500000.00**	**0.00**	**0.00**	**34500000.00**	
SH	3492	Middle Schools									
VC	Voted										
1	97	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**3492**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SH	7657	E									

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210		CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	01		Urban Health Services									
MI	110		Hospital and Dispensaries									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	6385		E									
VC	Voted											
2	28	003		10000000.00	0.00	0.00	10000000.00	9792910.00		207090.00	9792910.00	2.07
3	97	001		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**22500000.00**	**0.00**	**0.00**	**22500000.00**	**22292910.00**	**0.00**	**207090.00**	**22292910.00**	
Total:	**6385**			**22500000.00**	**0.00**	**0.00**	**22500000.00**	**22292910.00**	**0.00**	**207090.00**	**22292910.00**	
Total:	**0102**			**22500000.00**	**0.00**	**0.00**	**22500000.00**	**22292910.00**	**0.00**	**207090.00**	**22292910.00**	
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	6385		E									
VC	Voted											
1	28	003		84000000.00	0.00	0.00	84000000.00	84000000.00			84000000.00	
2	97	001		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**			**109000000.00**	**0.00**	**0.00**	**109000000.00**	**109000000.00**	**0.00**	**0.00**	**109000000.00**	
Total:	**6385**			**109000000.00**	**0.00**	**0.00**	**109000000.00**	**109000000.00**	**0.00**	**0.00**	**109000000.00**	
SH	7668		Burn and Trauma Care Centre									
VC	Voted											
1	28	003		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	97	001		13800000.00	0.00	0.00	13800000.00	13750010.00		49990.00	13750010.00	0.36
Total:	**Voted**			**23800000.00**	**0.00**	**0.00**	**23800000.00**	**23750010.00**	**0.00**	**49990.00**	**23750010.00**	
Total:	**7668**			**23800000.00**	**0.00**	**0.00**	**23800000.00**	**23750010.00**	**0.00**	**49990.00**	**23750010.00**	
Total:	**0702**			**132800000.00**	**0.00**	**0.00**	**132800000.00**	**132750010.00**	**0.00**	**49990.00**	**132750010.00**	
Total:	**110**			**155300000.00**	**0.00**	**0.00**	**155300000.00**	**155042920.00**	**0.00**	**257080.00**	**155042920.00**	
MI	196		Assistance to Zilla Parishad/District level Panchayats									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	1473		District Hospitals									
VC	Voted											
1	28	003		203170000.00	0.00	0.00	203170000.00	121816008.00		81353992.00	121816008.00	40.04
2	34	001		4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
3	97	001		120000000.00	0.00	0.00	120000000.00	120000000.00			120000000.00	
Total:	**Voted**			**327970000.00**	**0.00**	**0.00**	**327970000.00**	**246616008.00**	**0.00**	**81353992.00**	**246616008.00**	
Total:	**1473**			**327970000.00**	**0.00**	**0.00**	**327970000.00**	**246616008.00**	**0.00**	**81353992.00**	**246616008.00**	
Total:	**0102**			**327970000.00**	**0.00**	**0.00**	**327970000.00**	**246616008.00**	**0.00**	**81353992.00**	**246616008.00**	
Total:	**196**			**327970000.00**	**0.00**	**0.00**	**327970000.00**	**246616008.00**	**0.00**	**81353992.00**	**246616008.00**	
Total:	**01**			**483270000.00**	**0.00**	**0.00**	**483270000.00**	**401658928.00**	**0.00**	**81611072.00**	**401658928.00**	
SM	02		Rural Health Services-									
MI	101		Health Sub-Centres									
GH	0102		SCHEDULED TRIBE AREA SUB-PLAN									
SH	620		Sub Health Centers									
VC	Voted											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	02	Rural Health Services-									
MI	101	Health Sub-Centres									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	620	Sub Health Centers									
VC	Voted										
1	34	003	3250000.00	0.00	0.00	3250000.00	3250000.00			3250000.00	
2	97	001	53510000.00	0.00	0.00	53510000.00	53510000.00			53510000.00	
Total:	**Voted**		**56760000.00**	**0.00**	**0.00**	**56760000.00**	**56760000.00**	**0.00**	**0.00**	**56760000.00**	
Total:	**620**		**56760000.00**	**0.00**	**0.00**	**56760000.00**	**56760000.00**	**0.00**	**0.00**	**56760000.00**	
Total:	**0102**		**56760000.00**	**0.00**	**0.00**	**56760000.00**	**56760000.00**	**0.00**	**0.00**	**56760000.00**	
Total:	**101**		**56760000.00**	**0.00**	**0.00**	**56760000.00**	**56760000.00**	**0.00**	**0.00**	**56760000.00**	
MI	103	Primary Health Centres									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2777	Primary Health Centre (Basic Services)									
VC	Voted										
1	28	003	69370000.00	0.00	0.00	69370000.00	41622000.00		27748000.00	41622000.00	40.00
2	97	001	44980000.00	0.00	0.00	44980000.00	44980000.00			44980000.00	
Total:	**Voted**		**114350000.00**	**0.00**	**0.00**	**114350000.00**	**86602000.00**	**0.00**	**27748000.00**	**86602000.00**	
Total:	**2777**		**114350000.00**	**0.00**	**0.00**	**114350000.00**	**86602000.00**	**0.00**	**27748000.00**	**86602000.00**	
Total:	**0102**		**114350000.00**	**0.00**	**0.00**	**114350000.00**	**86602000.00**	**0.00**	**27748000.00**	**86602000.00**	
Total:	**103**		**114350000.00**	**0.00**	**0.00**	**114350000.00**	**86602000.00**	**0.00**	**27748000.00**	**86602000.00**	
MI	104	Community Health Centres-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5998	Community Health Centre									
VC	Voted										
1	28	003	81325000.00	0.00	0.00	81325000.00	65997000.00		15328000.00	65997000.00	18.85
2	97	001	164372000.00	0.00	0.00	164372000.00	164372000.00			164372000.00	
Total:	**Voted**		**245697000.00**	**0.00**	**0.00**	**245697000.00**	**230369000.00**	**0.00**	**15328000.00**	**230369000.00**	
Total:	**5998**		**245697000.00**	**0.00**	**0.00**	**245697000.00**	**230369000.00**	**0.00**	**15328000.00**	**230369000.00**	
Total:	**0102**		**245697000.00**	**0.00**	**0.00**	**245697000.00**	**230369000.00**	**0.00**	**15328000.00**	**230369000.00**	
Total:	**104**		**245697000.00**	**0.00**	**0.00**	**245697000.00**	**230369000.00**	**0.00**	**15328000.00**	**230369000.00**	
Total:	**02**		**416807000.00**	**0.00**	**0.00**	**416807000.00**	**373731000.00**	**0.00**	**43076000.00**	**373731000.00**	
SM	03	Medical Education Training and Research									
MI	105	Allopathy									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6386	E									
VC	Voted										
1	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	28	003	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
3	97	001	1000000000.00	0.00	0.00	1000000000.00	1000000000.00			1000000000.00	
Total:	**Voted**		**1255000000.00**	**0.00**	**0.00**	**1255000000.00**	**1255000000.00**	**0.00**	**0.00**	**1255000000.00**	
Total:	**6386**		**1255000000.00**	**0.00**	**0.00**	**1255000000.00**	**1255000000.00**	**0.00**	**0.00**	**1255000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210		CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	03		Medical Education Training and Research									
MI	105		Allopathy									
GH	0102		TRIBAL AREA SUB-PLAN									
Total:	**0102**			**1255000000.00**	**0.00**	**0.00**	**1255000000.00**	**1255000000.00**	**0.00**	**0.00**	**1255000000.00**	
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	6386		E									
VC	Voted											
1	97	001		287600000.00	0.00	0.00	287600000.00	287600000.00			287600000.00	
Total:	**Voted**			**287600000.00**	**0.00**	**0.00**	**287600000.00**	**287600000.00**	**0.00**	**0.00**	**287600000.00**	
Total:	**6386**			**287600000.00**	**0.00**	**0.00**	**287600000.00**	**287600000.00**	**0.00**	**0.00**	**287600000.00**	
Total:	**0702**			**287600000.00**	**0.00**	**0.00**	**287600000.00**	**287600000.00**	**0.00**	**0.00**	**287600000.00**	
Total:	**105**			**1542600000.00**	**0.00**	**0.00**	**1542600000.00**	**1542600000.00**	**0.00**	**0.00**	**1542600000.00**	
Total:	**03**			**1542600000.00**	**0.00**	**0.00**	**1542600000.00**	**1542600000.00**	**0.00**	**0.00**	**1542600000.00**	
SM	04		Public Health									
MI	101		Preventiona And Control Of Diseases									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	2818		Fillaria									
VC	Voted											
1	28	003		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**2818**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0102**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**101**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
MI	112		Public Health Education									
GH	0102		SCHEDULED TRIBE AREA SUB-PLAN									
SH	2216		Integration of Public Health through Basic Nursing Educational Programme									
VC	Voted											
1	27	002		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
2	28	003		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
Total:	**Voted**			**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**2216**			**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
SH	6388		E									
VC	Voted											
1	97	001		109783000.00	0.00	0.00	109783000.00	109783000.00			109783000.00	
Total:	**Voted**			**109783000.00**	**0.00**	**0.00**	**109783000.00**	**109783000.00**	**0.00**	**0.00**	**109783000.00**	
Total:	**6388**			**109783000.00**	**0.00**	**0.00**	**109783000.00**	**109783000.00**	**0.00**	**0.00**	**109783000.00**	
Total:	**0102**			**110483000.00**	**0.00**	**0.00**	**110483000.00**	**110483000.00**	**0.00**	**0.00**	**110483000.00**	
Total:	**112**			**110483000.00**	**0.00**	**0.00**	**110483000.00**	**110483000.00**	**0.00**	**0.00**	**110483000.00**	
Total:	**04**			**110583000.00**	**0.00**	**0.00**	**110583000.00**	**110583000.00**	**0.00**	**0.00**	**110583000.00**	
Total:	**4210**			**2553260000.00**	**0.00**	**0.00**	**2553260000.00**	**2428572928.00**	**0.00**	**124687072.00**	**2428572928.00**	
MH	4215		CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01		Water Supply									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8908	New Urban Water Supply Augmentation Schemes									
VC	Voted										
1	45	001	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
Total:	**Voted**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**13000000.00**	**0.00**	**0.00**	**13000000.00**	
Total:	**8908**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**13000000.00**	**0.00**	**0.00**	**13000000.00**	
SH	8915	Tubewell Mining Operations in Municipal Areas									
VC	Voted										
1	27	004	4400000.00	0.00	0.00	4400000.00	4400000.00	185988.00	185988.00	4214012.00	4.23
Total:	**Voted**		**4400000.00**	**0.00**	**0.00**	**4400000.00**	**4400000.00**	**185988.00**	**185988.00**	**4214012.00**	
Total:	**8915**		**4400000.00**	**0.00**	**0.00**	**4400000.00**	**4400000.00**	**185988.00**	**185988.00**	**4214012.00**	
Total:	**0102**		**17400000.00**	**0.00**	**0.00**	**17400000.00**	**17400000.00**	**185988.00**	**185988.00**	**17214012.00**	
Total:	**101**		**17400000.00**	**0.00**	**0.00**	**17400000.00**	**17400000.00**	**185988.00**	**185988.00**	**17214012.00**	
MI	102	Rural Water Supply									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2294	Direction									
VC	Voted										
1	26	003	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
Total:	**Voted**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
Total:	**2294**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
SH	2715	Administration									
VC	Voted										
1	04	003	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
2	26	003	68245000.00	0.00	0.00	68245000.00	68245000.00			68245000.00	
Total:	**Voted**		**74245000.00**	**0.00**	**0.00**	**74245000.00**	**74245000.00**	**0.00**	**0.00**	**74245000.00**	
Total:	**2715**		**74245000.00**	**0.00**	**0.00**	**74245000.00**	**74245000.00**	**0.00**	**0.00**	**74245000.00**	
SH	4378	Drinking Water Supply in the Problematic villages									
VC	Voted										
1	27	004	300000000.00	0.00	0.00	300000000.00	298059570.00	24010521.00	25950951.00	274049049.00	8.65
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**298059570.00**	**24010521.00**	**25950951.00**	**274049049.00**	
Total:	**4378**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**298059570.00**	**24010521.00**	**25950951.00**	**274049049.00**	
SH	5403	Rural Piped Water Supply Scheme									
VC	Voted										
1	26	002	250000000.00	0.00	0.00	250000000.00	241693240.00	10245523.00	18552283.00	231447717.00	7.42
Total:	**Voted**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**241693240.00**	**10245523.00**	**18552283.00**	**231447717.00**	
Total:	**5403**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**241693240.00**	**10245523.00**	**18552283.00**	**231447717.00**	
SH	5700	Arrangement of Drinking Water in Schools									
VC	Voted										
1	27	004	45000000.00	0.00	0.00	45000000.00	44513382.00	3151737.00	3638355.00	41361645.00	8.09
Total:	**Voted**		**45000000.00**	**0.00**	**0.00**	**45000000.00**	**44513382.00**	**3151737.00**	**3638355.00**	**41361645.00**	

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Date: 22 OCT 2020

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4215		CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01		Water Supply									
MI	102		Rural Water Supply									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5700		Arrangement of Drinking Water in Schools									
Total:	**5700**			**45000000.00**	**0.00**	**0.00**	**45000000.00**	**44513382.00**	**3151737.00**	**3638355.00**	**41361645.00**	
SH	6384	E										
VC	Voted											
1	27	004		6400000.00	0.00	0.00	6400000.00	6400000.00			6400000.00	
Total:	**Voted**			**6400000.00**	**0.00**	**0.00**	**6400000.00**	**6400000.00**	**0.00**	**0.00**	**6400000.00**	
Total:	**6384**			**6400000.00**	**0.00**	**0.00**	**6400000.00**	**6400000.00**	**0.00**	**0.00**	**6400000.00**	
SH	6420	E										
VC	Voted											
1	27	004		19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**			**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**6420**			**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
SH	7870	E										
VC	Voted											
1	26	002		7637000.00	0.00	0.00	7637000.00	7637000.00			7637000.00	
Total:	**Voted**			**7637000.00**	**0.00**	**0.00**	**7637000.00**	**7637000.00**	**0.00**	**0.00**	**7637000.00**	
Total:	**7870**			**7637000.00**	**0.00**	**0.00**	**7637000.00**	**7637000.00**	**0.00**	**0.00**	**7637000.00**	
SH	7962		Minimata Amrit Dhara Nal Yojana									
VC	Voted											
1	26	002		41800000.00	0.00	0.00	41800000.00	29713406.00	9216533.00	21303127.00	20496873.00	50.96
Total:	**Voted**			**41800000.00**	**0.00**	**0.00**	**41800000.00**	**29713406.00**	**9216533.00**	**21303127.00**	**20496873.00**	
Total:	**7962**			**41800000.00**	**0.00**	**0.00**	**41800000.00**	**29713406.00**	**9216533.00**	**21303127.00**	**20496873.00**	
SH	7965		Supebeda water supply scheme									
VC	Voted											
1	26	002		40000000.00	0.00	0.00	40000000.00	40000000.00	10000000.00	10000000.00	30000000.00	25.00
Total:	**Voted**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**10000000.00**	**10000000.00**	**30000000.00**	
Total:	**7965**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**10000000.00**	**10000000.00**	**30000000.00**	
Total:	**0102**			**793082000.00**	**0.00**	**0.00**	**793082000.00**	**770261598.00**	**56624314.00**	**79444716.00**	**713637284.00**	
GH	0312		NABARD SPONSORED SCHEMES (T.S.P)									
SH	5403		Rural Piped Water Supply Scheme									
VC	Voted											
1	26	002		450000000.00	0.00	0.00	450000000.00	446605443.00	14109901.00	17504458.00	432495542.00	3.89
Total:	**Voted**			**450000000.00**	**0.00**	**0.00**	**450000000.00**	**446605443.00**	**14109901.00**	**17504458.00**	**432495542.00**	
Total:	**5403**			**450000000.00**	**0.00**	**0.00**	**450000000.00**	**446605443.00**	**14109901.00**	**17504458.00**	**432495542.00**	
SH	7858		Solar Energy Rural Drinking Water Supply									
VC	Voted											
1	27	004		88000000.00	0.00	0.00	88000000.00	88000000.00	13600000.00	13600000.00	74400000.00	15.45
Total:	**Voted**			**88000000.00**	**0.00**	**0.00**	**88000000.00**	**88000000.00**	**13600000.00**	**13600000.00**	**74400000.00**	
Total:	**7858**			**88000000.00**	**0.00**	**0.00**	**88000000.00**	**88000000.00**	**13600000.00**	**13600000.00**	**74400000.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4215		CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01		Water Supply									
MI	102		Rural Water Supply									
GH	0312		NABARD SPONSORED SCHEMES (T.S.P)									
Total:	**0312**			**538000000.00**	**0.00**	**0.00**	**538000000.00**	**534605443.00**	**27709901.00**	**31104458.00**	**506895542.00**	
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	6383		E									
VC			Voted									
1	26	002		455200000.00	0.00	0.00	455200000.00	455200000.00	32207673.00	32207673.00	422992327.00	7.08
2	27	004		200800000.00	0.00	0.00	200800000.00	200800000.00	82963744.00	82963744.00	117836256.00	41.32
Total:	**Voted**			**656000000.00**	**0.00**	**0.00**	**656000000.00**	**656000000.00**	**115171417.00**	**115171417.00**	**540828583.00**	
Total:	**6383**			**656000000.00**	**0.00**	**0.00**	**656000000.00**	**656000000.00**	**115171417.00**	**115171417.00**	**540828583.00**	
Total:	**0702**			**656000000.00**	**0.00**	**0.00**	**656000000.00**	**656000000.00**	**115171417.00**	**115171417.00**	**540828583.00**	
GH	1202		E									
SH	6430		E									
VC			Voted									
1	26	002		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**6430**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**1202**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**102**			**1987182000.00**	**0.00**	**0.00**	**1987182000.00**	**1960967041.00**	**199505632.00**	**225720591.00**	**1761461409.00**	
MI	190		Investments In Public Sector And Other									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	7951		Tubewell Digging Work in Anganwadi and Hospital									
VC			Voted									
1	27	004		38000000.00	0.00	0.00	38000000.00	37546651.00	2032650.00	2485999.00	35514001.00	6.54
Total:	**Voted**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**37546651.00**	**2032650.00**	**2485999.00**	**35514001.00**	
Total:	**7951**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**37546651.00**	**2032650.00**	**2485999.00**	**35514001.00**	
Total:	**0102**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**37546651.00**	**2032650.00**	**2485999.00**	**35514001.00**	
Total:	**190**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**37546651.00**	**2032650.00**	**2485999.00**	**35514001.00**	
Total:	**01**			**2042582000.00**	**0.00**	**0.00**	**2042582000.00**	**2015913692.00**	**201724270.00**	**228392578.00**	**1814189422.00**	
Total:	**4215**			**2042582000.00**	**0.00**	**0.00**	**2042582000.00**	**2015913692.00**	**201724270.00**	**228392578.00**	**1814189422.00**	
MH	4225		CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02		Welfare of Scheduled Tribes-									
MI	102		Economic Development-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5601		Baster Devlopment Councial									
VC			Voted									
1	45	001		320000000.00	0.00	0.00	320000000.00	320000000.00			320000000.00	
Total:	**Voted**			**320000000.00**	**0.00**	**0.00**	**320000000.00**	**320000000.00**	**0.00**	**0.00**	**320000000.00**	
Total:	**5601**			**320000000.00**	**0.00**	**0.00**	**320000000.00**	**320000000.00**	**0.00**	**0.00**	**320000000.00**	
SH	5602		Sarguja/Jashpur Development Authorty									

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	102	Economic Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5602	Sarguja/Jashpur Development Authorty									
VC	Voted										
1	45	001	320000000.00	0.00	0.00	320000000.00	320000000.00			320000000.00	
Total:	**Voted**		**320000000.00**	**0.00**	**0.00**	**320000000.00**	**320000000.00**	**0.00**	**0.00**	**320000000.00**	
Total:	**5602**		**320000000.00**	**0.00**	**0.00**	**320000000.00**	**320000000.00**	**0.00**	**0.00**	**320000000.00**	
SH	7995	CENTRAL REGION TRIBAL DEVELOPMENT AUTHORITY									
VC	Voted										
1	45	001	320000000.00	0.00	0.00	320000000.00	320000000.00			320000000.00	
Total:	**Voted**		**320000000.00**	**0.00**	**0.00**	**320000000.00**	**320000000.00**	**0.00**	**0.00**	**320000000.00**	
Total:	**7995**		**320000000.00**	**0.00**	**0.00**	**320000000.00**	**320000000.00**	**0.00**	**0.00**	**320000000.00**	
Total:	**0102**		**960000000.00**	**0.00**	**0.00**	**960000000.00**	**960000000.00**	**0.00**	**0.00**	**960000000.00**	
GH	0602	SCHEME FINANCED OUT OF ADDITIVE FUNDS FROM GOVERNMENT OF INDIA FOR TRIBAL AREA SUB-PLAN									
SH	7626	Local Development Programme Funded by Special Central Aid									
VC	Voted										
1	45	001	1500000000.00	0.00	0.00	1500000000.00	1500000000.00			1500000000.00	
Total:	**Voted**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	
Total:	**7626**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	
Total:	**0602**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	
GH	0702	Centrally Sponsored Schemes T.S.P									
SH	3728	Promotion , Research , Training and Development of Tribal Culture									
VC	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**3728**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0702**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	5024	Tribal special backward classes									
VC	Voted										
1	45	001	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**5024**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
SH	7672	Vanbandhu Kalyan Yojana									
VC	Voted										
1	45	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7672**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0802**		**101000000.00**	**0.00**	**0.00**	**101000000.00**	**101000000.00**	**0.00**	**0.00**	**101000000.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4225		CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02		Welfare of Scheduled Tribes-									
MI	102		Economic Development-									
GH	1002		Additional Central Assistance (TASP)									
SH	5480		Extension of Facilities in Tribal Areas Article 275(i)									
VC	Voted											
1	97	001		1200000000.00	0.00	0.00	1200000000.00	1200000000.00			1200000000.00	
Total:	**Voted**			**1200000000.00**	**0.00**	**0.00**	**1200000000.00**	**1200000000.00**	**0.00**	**0.00**	**1200000000.00**	
Total:	**5480**			**1200000000.00**	**0.00**	**0.00**	**1200000000.00**	**1200000000.00**	**0.00**	**0.00**	**1200000000.00**	
Total:	**1002**			**1200000000.00**	**0.00**	**0.00**	**1200000000.00**	**1200000000.00**	**0.00**	**0.00**	**1200000000.00**	
Total:	**102**			**3761100000.00**	**0.00**	**0.00**	**3761100000.00**	**3761100000.00**	**0.00**	**0.00**	**3761100000.00**	
MI	190		Investment In Public Sector And Other									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5025		Share capital investment of Chhattisgarh Scheduled Tribe cooperative financial development corporation									
VC	Voted											
1	32			5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**5025**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0102**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**190**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
MI	800		Other Expenditure									
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7844		Shahid Veernarayan Memorial & Library									
VC	Voted											
1	97	001		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7844**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**0702**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**800**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**02**			**3826100000.00**	**0.00**	**0.00**	**3826100000.00**	**3826100000.00**	**0.00**	**0.00**	**3826100000.00**	
Total:	**4225**			**3826100000.00**	**0.00**	**0.00**	**3826100000.00**	**3826100000.00**	**0.00**	**0.00**	**3826100000.00**	
MH	4235		CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02		Social Welfare-									
MI	101		Welfare Of Handicapped-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5650		E									
VC	Voted											
1	28	006		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	97	001		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**5650**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	79		Schools and Institutions for Blind, Deaf and Dumb									

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Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-										
SM	02	Social Welfare-										
MI	101	Welfare Of Handicapped-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	79	Schools and Institutions for Blind, Deaf and Dumb										
VC	Voted											
1	97	001		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**79**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**0102**			**20500000.00**	**0.00**	**0.00**	**20500000.00**	**20500000.00**	**0.00**	**0.00**	**20500000.00**	
Total:	**101**			**20500000.00**	**0.00**	**0.00**	**20500000.00**	**20500000.00**	**0.00**	**0.00**	**20500000.00**	
MI	102	Child Welfare-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5564	Construction of Bulding for Project Office cum Resource Centre										
VC	Voted											
1	97	001		22500000.00	0.00	0.00	22500000.00	22500000.00			22500000.00	
Total:	**Voted**			**22500000.00**	**0.00**	**0.00**	**22500000.00**	**22500000.00**	**0.00**	**0.00**	**22500000.00**	
Total:	**5564**			**22500000.00**	**0.00**	**0.00**	**22500000.00**	**22500000.00**	**0.00**	**0.00**	**22500000.00**	
Total:	**0102**			**22500000.00**	**0.00**	**0.00**	**22500000.00**	**22500000.00**	**0.00**	**0.00**	**22500000.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	337	Construction and Repair of Aganwadi										
VC	Voted											
1	97	001		120400000.00	0.00	0.00	120400000.00	120400000.00			120400000.00	
Total:	**Voted**			**120400000.00**	**0.00**	**0.00**	**120400000.00**	**120400000.00**	**0.00**	**0.00**	**120400000.00**	
Total:	**337**			**120400000.00**	**0.00**	**0.00**	**120400000.00**	**120400000.00**	**0.00**	**0.00**	**120400000.00**	
Total:	**0702**			**120400000.00**	**0.00**	**0.00**	**120400000.00**	**120400000.00**	**0.00**	**0.00**	**120400000.00**	
Total:	**102**			**142900000.00**	**0.00**	**0.00**	**142900000.00**	**142900000.00**	**0.00**	**0.00**	**142900000.00**	
MI	103	Women'S Welfare										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	8680	Construction of Nari Niketan Building										
VC	Voted											
1	97	001		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**8680**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0102**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	7971	Construction of Working Women Hostel Building										
VC	Voted											
1	97	001		26500000.00	0.00	0.00	26500000.00	26500000.00			26500000.00	
Total:	**Voted**			**26500000.00**	**0.00**	**0.00**	**26500000.00**	**26500000.00**	**0.00**	**0.00**	**26500000.00**	
Total:	**7971**			**26500000.00**	**0.00**	**0.00**	**26500000.00**	**26500000.00**	**0.00**	**0.00**	**26500000.00**	
Total:	**0702**			**26500000.00**	**0.00**	**0.00**	**26500000.00**	**26500000.00**	**0.00**	**0.00**	**26500000.00**	
Total:	**103**			**36500000.00**	**0.00**	**0.00**	**36500000.00**	**36500000.00**	**0.00**	**0.00**	**36500000.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4235		CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02		Social Welfare-									
Total:	**02**			**199900000.00**	**0.00**	**0.00**	**199900000.00**	**199900000.00**	**0.00**	**0.00**	**199900000.00**	
Total:	**4235**			**199900000.00**	**0.00**	**0.00**	**199900000.00**	**199900000.00**	**0.00**	**0.00**	**199900000.00**	
MH	4401		CAPITAL OUTLAY ON CROP HUSBANDRY									
MI	108		Commercial Crops									
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7267		N.M.S.A. Soil Health Management Scheme									
VC	Voted											
1	28	006		11500000.00	0.00	0.00	11500000.00	11500000.00			11500000.00	
Total:	**Voted**			**11500000.00**	**0.00**	**0.00**	**11500000.00**	**11500000.00**	**0.00**	**0.00**	**11500000.00**	
Total:	**7267**			**11500000.00**	**0.00**	**0.00**	**11500000.00**	**11500000.00**	**0.00**	**0.00**	**11500000.00**	
Total:	**0702**			**11500000.00**	**0.00**	**0.00**	**11500000.00**	**11500000.00**	**0.00**	**0.00**	**11500000.00**	
Total:	**108**			**11500000.00**	**0.00**	**0.00**	**11500000.00**	**11500000.00**	**0.00**	**0.00**	**11500000.00**	
MI	119		Horticulture and Vegetable Crops									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	7970		Establishment of Plug Type Unit									
VC	Voted											
1	28	006		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7970**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0102**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**119**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**4401**			**21500000.00**	**0.00**	**0.00**	**21500000.00**	**21500000.00**	**0.00**	**0.00**	**21500000.00**	
MH	4402		CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-									
MI	102		Soil Conservation									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	3478		Micro Minor Irrigation Schemes									
VC	Voted											
1	27	006		125000000.00	0.00	0.00	125000000.00	122002195.00	12464719.00	15462524.00	109537476.00	12.37
Total:	**Voted**			**125000000.00**	**0.00**	**0.00**	**125000000.00**	**122002195.00**	**12464719.00**	**15462524.00**	**109537476.00**	
Total:	**3478**			**125000000.00**	**0.00**	**0.00**	**125000000.00**	**122002195.00**	**12464719.00**	**15462524.00**	**109537476.00**	
Total:	**0102**			**125000000.00**	**0.00**	**0.00**	**125000000.00**	**122002195.00**	**12464719.00**	**15462524.00**	**109537476.00**	
Total:	**102**			**125000000.00**	**0.00**	**0.00**	**125000000.00**	**122002195.00**	**12464719.00**	**15462524.00**	**109537476.00**	
Total:	**4402**			**125000000.00**	**0.00**	**0.00**	**125000000.00**	**122002195.00**	**12464719.00**	**15462524.00**	**109537476.00**	
MH	4403		CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101		Veterinary Services and Animal Health									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	2549		E									
VC	Voted											
1	34	003		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
Total:	**Voted**			**2400000.00**	**0.00**	**0.00**	**2400000.00**	**2400000.00**	**0.00**	**0.00**	**2400000.00**	
Total:	**2549**			**2400000.00**	**0.00**	**0.00**	**2400000.00**	**2400000.00**	**0.00**	**0.00**	**2400000.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4403		CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101		Veterinary Services and Animal Health									
GH	0102		TRIBAL AREA SUB-PLAN									
Total:	**0102**			**2400000.00**	**0.00**	**0.00**	**2400000.00**	**2400000.00**	**0.00**	**0.00**	**2400000.00**	
Total:	**101**			**2400000.00**	**0.00**	**0.00**	**2400000.00**	**2400000.00**	**0.00**	**0.00**	**2400000.00**	
Total:	**4403**			**2400000.00**	**0.00**	**0.00**	**2400000.00**	**2400000.00**	**0.00**	**0.00**	**2400000.00**	
MH	4405		CAPITAL OUTLAY ON FISHERIES									
MI	101		Indian Fisheries									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	3308		Fish Seed Production									
VC	Voted											
1	26	006		7500000.00	0.00	0.00	7500000.00	7269000.00	5410000.00	5641000.00	1859000.00	75.21
Total:	**Voted**			**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7269000.00**	**5410000.00**	**5641000.00**	**1859000.00**	
Total:	**3308**			**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7269000.00**	**5410000.00**	**5641000.00**	**1859000.00**	
Total:	**0102**			**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7269000.00**	**5410000.00**	**5641000.00**	**1859000.00**	
Total:	**101**			**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7269000.00**	**5410000.00**	**5641000.00**	**1859000.00**	
Total:	**4405**			**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7269000.00**	**5410000.00**	**5641000.00**	**1859000.00**	
MH	4406		CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01		Forestry									
MI	070		Communication and Buildings									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	4342		Construction Of Building And Roads									
VC	Voted											
1	97	001		33000000.00	0.00	0.00	33000000.00	33000000.00			33000000.00	
2	97	002		47000000.00	0.00	0.00	47000000.00	47000000.00			47000000.00	
Total:	**Voted**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
Total:	**4342**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
Total:	**0102**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
Total:	**070**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
MI	101		Forest Conservation, Development And Regeneration									
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	5538		Integrated Forest safety conservation Scheme									
VC	Voted											
1	25	006		19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
2	28			19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**5538**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**0702**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**101**			**38000000.00**	**0.00**	**0.00**	**38000000.00**	**38000000.00**	**0.00**	**0.00**	**38000000.00**	
Total:	**01**			**118000000.00**	**0.00**	**0.00**	**118000000.00**	**118000000.00**	**0.00**	**0.00**	**118000000.00**	
SM	02		Environmental Forestry And Wild Life									
MI	110		Wild Life									
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									

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Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	02	Environmental Forestry And Wild Life									
MI	110	Wild Life									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	3730	Project Tiger									
VC	Voted										
1	28	006	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**3730**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**0702**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**110**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4342	Construction Of Building And Roads									
VC	Voted										
1	97	001	23320000.00	0.00	0.00	23320000.00	23320000.00	183588.00	183588.00	23136412.00	0.79
2	97	002	8480000.00	0.00	0.00	8480000.00	8480000.00			8480000.00	
Total:	**Voted**		**31800000.00**	**0.00**	**0.00**	**31800000.00**	**31800000.00**	**183588.00**	**183588.00**	**31616412.00**	
Total:	**4342**		**31800000.00**	**0.00**	**0.00**	**31800000.00**	**31800000.00**	**183588.00**	**183588.00**	**31616412.00**	
Total:	**0102**		**31800000.00**	**0.00**	**0.00**	**31800000.00**	**31800000.00**	**183588.00**	**183588.00**	**31616412.00**	
Total:	**800**		**31800000.00**	**0.00**	**0.00**	**31800000.00**	**31800000.00**	**183588.00**	**183588.00**	**31616412.00**	
Total:	**02**		**35800000.00**	**0.00**	**0.00**	**35800000.00**	**35800000.00**	**183588.00**	**183588.00**	**35616412.00**	
Total:	**4406**		**153800000.00**	**0.00**	**0.00**	**153800000.00**	**153800000.00**	**183588.00**	**183588.00**	**153616412.00**	
MH	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
SM	02	Storage and Warehousing									
MI	195	Investment in Co-operatives									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	7478	Construction of Fair Price Shop Cum Godown in Urban Areas									
VC	Voted										
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7478**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	8895	Scheme for construction of shop cum godown in rural areas									
VC	Voted										
1	97	001	2850000.00	0.00	0.00	2850000.00	2850000.00			2850000.00	
Total:	**Voted**		**2850000.00**	**0.00**	**0.00**	**2850000.00**	**2850000.00**	**0.00**	**0.00**	**2850000.00**	
Total:	**8895**		**2850000.00**	**0.00**	**0.00**	**2850000.00**	**2850000.00**	**0.00**	**0.00**	**2850000.00**	
Total:	**0102**		**2860000.00**	**0.00**	**0.00**	**2860000.00**	**2860000.00**	**0.00**	**0.00**	**2860000.00**	
Total:	**195**		**2860000.00**	**0.00**	**0.00**	**2860000.00**	**2860000.00**	**0.00**	**0.00**	**2860000.00**	
Total:	**02**		**2860000.00**	**0.00**	**0.00**	**2860000.00**	**2860000.00**	**0.00**	**0.00**	**2860000.00**	
Total:	**4408**		**2860000.00**	**0.00**	**0.00**	**2860000.00**	**2860000.00**	**0.00**	**0.00**	**2860000.00**	
MH	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
SM	01	Crop Husbandry									

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4415		CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
SM	01		Crop Husbandry									
MI	277		Education									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	7988		E									
VC	Voted											
1	26	003		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7988**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	9182		Grant to Indira Gandhi Agriculture University									
VC	Voted											
1	26	003		70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
Total:	**Voted**			**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
Total:	**9182**			**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
Total:	**0102**			**75000000.00**	**0.00**	**0.00**	**75000000.00**	**75000000.00**	**0.00**	**0.00**	**75000000.00**	
Total:	**277**			**75000000.00**	**0.00**	**0.00**	**75000000.00**	**75000000.00**	**0.00**	**0.00**	**75000000.00**	
Total:	**01**			**75000000.00**	**0.00**	**0.00**	**75000000.00**	**75000000.00**	**0.00**	**0.00**	**75000000.00**	
Total:	**4415**			**75000000.00**	**0.00**	**0.00**	**75000000.00**	**75000000.00**	**0.00**	**0.00**	**75000000.00**	
MH	4425		CAPITAL OUTLAY ON CO-OPERATION-									
MI	108		Investments in other Co-operatives									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	7678		Share Capital for Co-opertive Societies									
VC	Voted											
1	32			293800000.00	0.00	0.00	293800000.00	293800000.00			293800000.00	
Total:	**Voted**			**293800000.00**	**0.00**	**0.00**	**293800000.00**	**293800000.00**	**0.00**	**0.00**	**293800000.00**	
Total:	**7678**			**293800000.00**	**0.00**	**0.00**	**293800000.00**	**293800000.00**	**0.00**	**0.00**	**293800000.00**	
Total:	**0102**			**293800000.00**	**0.00**	**0.00**	**293800000.00**	**293800000.00**	**0.00**	**0.00**	**293800000.00**	
Total:	**108**			**293800000.00**	**0.00**	**0.00**	**293800000.00**	**293800000.00**	**0.00**	**0.00**	**293800000.00**	
MI	200		Other Investments									
GH	0312		NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
SH	8545		NABARD Assistance Godown Construction									
VC	Voted											
1	97			10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**8545**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0312**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**200**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**4425**			**303800000.00**	**0.00**	**0.00**	**303800000.00**	**303800000.00**	**0.00**	**0.00**	**303800000.00**	
MH	4515		CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102		Community Development									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	1208		Rural Engineering Service									
VC	Voted											

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4515		CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102		Community Development									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	1208		Rural Engineering Service									
VC	Voted											
1	27	006		1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00	
Total:	**Voted**			**1060000.00**	**0.00**	**0.00**	**1060000.00**	**1060000.00**	**0.00**	**0.00**	**1060000.00**	
Total:	**1208**			**1060000.00**	**0.00**	**0.00**	**1060000.00**	**1060000.00**	**0.00**	**0.00**	**1060000.00**	
SH	6437		E									
VC	Voted											
1	45	001		7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
Total:	**Voted**			**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**6437**			**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**0102**			**8060000.00**	**0.00**	**0.00**	**8060000.00**	**8060000.00**	**0.00**	**0.00**	**8060000.00**	
GH	0702		E									
SH	7759		E									
VC	Voted											
1	45	001		418000000.00	0.00	0.00	418000000.00	418000000.00			418000000.00	
Total:	**Voted**			**418000000.00**	**0.00**	**0.00**	**418000000.00**	**418000000.00**	**0.00**	**0.00**	**418000000.00**	
Total:	**7759**			**418000000.00**	**0.00**	**0.00**	**418000000.00**	**418000000.00**	**0.00**	**0.00**	**418000000.00**	
Total:	**0702**			**418000000.00**	**0.00**	**0.00**	**418000000.00**	**418000000.00**	**0.00**	**0.00**	**418000000.00**	
Total:	**102**			**426060000.00**	**0.00**	**0.00**	**426060000.00**	**426060000.00**	**0.00**	**0.00**	**426060000.00**	
MI	103		Rural Development-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	7493		Legislative Constituency development scheme									
VC	Voted											
1	26	006		580000000.00	0.00	0.00	580000000.00	578560440.00	17665041.00	19104601.00	560895399.00	3.29
Total:	**Voted**			**580000000.00**	**0.00**	**0.00**	**580000000.00**	**578560440.00**	**17665041.00**	**19104601.00**	**560895399.00**	
Total:	**7493**			**580000000.00**	**0.00**	**0.00**	**580000000.00**	**578560440.00**	**17665041.00**	**19104601.00**	**560895399.00**	
Total:	**0102**			**580000000.00**	**0.00**	**0.00**	**580000000.00**	**578560440.00**	**17665041.00**	**19104601.00**	**560895399.00**	
Total:	**103**			**580000000.00**	**0.00**	**0.00**	**580000000.00**	**578560440.00**	**17665041.00**	**19104601.00**	**560895399.00**	
Total:	**4515**			**1006060000.00**	**0.00**	**0.00**	**1006060000.00**	**1004620440.00**	**17665041.00**	**19104601.00**	**986955399.00**	
MH	4700		CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	03		Sondoor Project									
MI	800		Other expenditure									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	2898		Dam and Appurtenant Works									
VC	Voted											
1	26	005		200000000.00	0.00	0.00	200000000.00	200000000.00	46410.00	46410.00	199953590.00	0.02
2	31	002		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	31	003		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**200110000.00**	**0.00**	**0.00**	**200110000.00**	**200110000.00**	**46410.00**	**46410.00**	**200063590.00**	
Total:	**2898**			**200110000.00**	**0.00**	**0.00**	**200110000.00**	**200110000.00**	**46410.00**	**46410.00**	**200063590.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	03	Sondoor Project									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5685	Dam Security and Strengthening									
VC	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**5685**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0102**		**210110000.00**	**0.00**	**0.00**	**210110000.00**	**210110000.00**	**46410.00**	**46410.00**	**210063590.00**	
Total:	**800**		**210110000.00**	**0.00**	**0.00**	**210110000.00**	**210110000.00**	**46410.00**	**46410.00**	**210063590.00**	
Total:	**03**		**210110000.00**	**0.00**	**0.00**	**210110000.00**	**210110000.00**	**46410.00**	**46410.00**	**210063590.00**	
SM	80	General									
MI	005	Research and Information									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4416	Survey									
VC	Voted										
1	06		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**4416**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0102**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**005**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**80**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**4700**		**260110000.00**	**0.00**	**0.00**	**260110000.00**	**260110000.00**	**46410.00**	**46410.00**	**260063590.00**	
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	08	Kharkhara									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	CONSTRUCTION OF MEDIUM PROJECTS									
VC	Voted										
1	31	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	97	003	70000000.00	0.00	0.00	70000000.00	69958693.00		41307.00	69958693.00	0.06
Total:	**Voted**		**72000000.00**	**0.00**	**0.00**	**72000000.00**	**71958693.00**	**0.00**	**41307.00**	**71958693.00**	
Total:	**3366**		**72000000.00**	**0.00**	**0.00**	**72000000.00**	**71958693.00**	**0.00**	**41307.00**	**71958693.00**	
Total:	**0102**		**72000000.00**	**0.00**	**0.00**	**72000000.00**	**71958693.00**	**0.00**	**41307.00**	**71958693.00**	
Total:	**800**		**72000000.00**	**0.00**	**0.00**	**72000000.00**	**71958693.00**	**0.00**	**41307.00**	**71958693.00**	
Total:	**08**		**72000000.00**	**0.00**	**0.00**	**72000000.00**	**71958693.00**	**0.00**	**41307.00**	**71958693.00**	
SM	16	Jhumka									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction Work of Medium Projects									
VC	Voted										
1	97	003	8000000.00	0.00	0.00	8000000.00	7772976.00	10010.00	237034.00	7762966.00	2.96

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Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	16	Jhumka									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction Work of Medium Projects									
VC	Voted										
Total:	**Voted**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7772976.00**	**10010.00**	**237034.00**	**7762966.00**	
Total:	**3366**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7772976.00**	**10010.00**	**237034.00**	**7762966.00**	
Total:	**0102**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7772976.00**	**10010.00**	**237034.00**	**7762966.00**	
Total:	**800**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7772976.00**	**10010.00**	**237034.00**	**7762966.00**	
Total:	**16**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7772976.00**	**10010.00**	**237034.00**	**7762966.00**	
SM	17	Gaze									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction of Medium Projects									
VC	Voted										
1	31	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	31	003	100000.00	0.00	0.00	100000.00	22313610.00		-22213610.00	22313610.00	-22213.61
3	97	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**25413610.00**	**0.00**	**-22213610.00**	**25413610.00**	
Total:	**3366**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**25413610.00**	**0.00**	**-22213610.00**	**25413610.00**	
Total:	**0102**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**25413610.00**	**0.00**	**-22213610.00**	**25413610.00**	
Total:	**800**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**25413610.00**	**0.00**	**-22213610.00**	**25413610.00**	
Total:	**17**		**3200000.00**	**0.00**	**0.00**	**3200000.00**	**25413610.00**	**0.00**	**-22213610.00**	**25413610.00**	
SM	21	E									
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction Work of Medium Projects									
VC	Voted										
1	97	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**3366**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0102**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**800**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**21**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SM	22	Kuwarpur									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction Work of Medium Projects									
VC	Voted										
1	97	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**3366**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701		CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	22		Kuwarpur									
MI	800		Other expenditure									
GH	0102		TRIBAL AREA SUB-PLAN									
Total:	**0102**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**800**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**22**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SM	23		Banki									
MI	800		Other expenditure									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	3366		Construction Work of Medium Projects									
VC	Voted											
1	31	003		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	97	003		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**3366**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0102**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**800**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**23**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
SM	24		Shyam Ghungutta									
MI	800		Other expenditure									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	3366		Construction of Medium Projects									
VC	Voted											
1	31	002		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	97	003		200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**			**210000000.00**	**0.00**	**0.00**	**210000000.00**	**210000000.00**	**0.00**	**0.00**	**210000000.00**	
Total:	**3366**			**210000000.00**	**0.00**	**0.00**	**210000000.00**	**210000000.00**	**0.00**	**0.00**	**210000000.00**	
Total:	**0102**			**210000000.00**	**0.00**	**0.00**	**210000000.00**	**210000000.00**	**0.00**	**0.00**	**210000000.00**	
Total:	**800**			**210000000.00**	**0.00**	**0.00**	**210000000.00**	**210000000.00**	**0.00**	**0.00**	**210000000.00**	
Total:	**24**			**210000000.00**	**0.00**	**0.00**	**210000000.00**	**210000000.00**	**0.00**	**0.00**	**210000000.00**	
SM	25		Paral Kot									
MI	800		Other Expenditure									
GH	0102		Tribal Area Sub Plan									
SH	3366		Construction of Medium Projects									
VC	Voted											
1	97	003		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**3366**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0102**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**800**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**25**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SM	26		Mayana									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	26	Mayana									
MI	800	Other Expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction Work of Medium Projects									
VC	Voted										
1	97	003	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**3366**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**0102**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**800**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**26**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SM	29	Mand Vyaparvarthan									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction of Medium Projects									
VC	Voted										
1	26	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	31	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**5500000.00**	**0.00**	**0.00**	**5500000.00**	**5500000.00**	**0.00**	**0.00**	**5500000.00**	
Total:	**3366**		**5500000.00**	**0.00**	**0.00**	**5500000.00**	**5500000.00**	**0.00**	**0.00**	**5500000.00**	
Total:	**0102**		**5500000.00**	**0.00**	**0.00**	**5500000.00**	**5500000.00**	**0.00**	**0.00**	**5500000.00**	
Total:	**800**		**5500000.00**	**0.00**	**0.00**	**5500000.00**	**5500000.00**	**0.00**	**0.00**	**5500000.00**	
Total:	**29**		**5500000.00**	**0.00**	**0.00**	**5500000.00**	**5500000.00**	**0.00**	**0.00**	**5500000.00**	
SM	31	Barnai									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction of Medium Projects									
VC	Voted										
1	26	005	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
2	31	002	14600000.00	0.00	0.00	14600000.00	14600000.00			14600000.00	
Total:	**Voted**		**39600000.00**	**0.00**	**0.00**	**39600000.00**	**39600000.00**	**0.00**	**0.00**	**39600000.00**	
Total:	**3366**		**39600000.00**	**0.00**	**0.00**	**39600000.00**	**39600000.00**	**0.00**	**0.00**	**39600000.00**	
Total:	**0102**		**39600000.00**	**0.00**	**0.00**	**39600000.00**	**39600000.00**	**0.00**	**0.00**	**39600000.00**	
Total:	**800**		**39600000.00**	**0.00**	**0.00**	**39600000.00**	**39600000.00**	**0.00**	**0.00**	**39600000.00**	
Total:	**31**		**39600000.00**	**0.00**	**0.00**	**39600000.00**	**39600000.00**	**0.00**	**0.00**	**39600000.00**	
SM	33	Kosarteda									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction of Medium Projects									
VC	Voted										
1	31	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	97	003	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	33	Kosarteda									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3366	Construction of Medium Projects									
VC	Voted										
Total:	**Voted**		**51000000.00**	**0.00**	**0.00**	**51000000.00**	**51000000.00**	**0.00**	**0.00**	**51000000.00**	
Total:	**3366**		**51000000.00**	**0.00**	**0.00**	**51000000.00**	**51000000.00**	**0.00**	**0.00**	**51000000.00**	
Total:	**0102**		**51000000.00**	**0.00**	**0.00**	**51000000.00**	**51000000.00**	**0.00**	**0.00**	**51000000.00**	
Total:	**800**		**51000000.00**	**0.00**	**0.00**	**51000000.00**	**51000000.00**	**0.00**	**0.00**	**51000000.00**	
Total:	**33**		**51000000.00**	**0.00**	**0.00**	**51000000.00**	**51000000.00**	**0.00**	**0.00**	**51000000.00**	
SM	34	Mongra Project									
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	70000000.00	0.00	0.00	70000000.00	68842183.00	322384.00	1480201.00	68519799.00	2.11
2	31	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**71000000.00**	**0.00**	**0.00**	**71000000.00**	**69842183.00**	**322384.00**	**1480201.00**	**69519799.00**	
Total:	**2898**		**71000000.00**	**0.00**	**0.00**	**71000000.00**	**69842183.00**	**322384.00**	**1480201.00**	**69519799.00**	
Total:	**0102**		**71000000.00**	**0.00**	**0.00**	**71000000.00**	**69842183.00**	**322384.00**	**1480201.00**	**69519799.00**	
Total:	**800**		**71000000.00**	**0.00**	**0.00**	**71000000.00**	**69842183.00**	**322384.00**	**1480201.00**	**69519799.00**	
Total:	**34**		**71000000.00**	**0.00**	**0.00**	**71000000.00**	**69842183.00**	**322384.00**	**1480201.00**	**69519799.00**	
SM	80	General									
MI	005	Survey and Investigation									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3363	Medium Projects Survey									
VC	Voted										
1	06		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**3363**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0102**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**005**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
MI	800	Other expenditure									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1831	Payment of Decretal Amount									
VC	Charged										
1	15		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Charged**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**1831**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**0102**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**800**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**80**		**20500000.00**	**0.00**	**0.00**	**20500000.00**	**20500000.00**	**0.00**	**0.00**	**20500000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701		CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
Total:	**4701**			**536800000.00**	**0.00**	**0.00**	**536800000.00**	**557587462.00**	**332394.00**	**-20455068.00**	**557255068.00**	
MH	4702		CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101		Surface water									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	3828		E									
VC	Voted											
1	31	003		300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
2	97	003		3000000000.00	0.00	0.00	3000000000.00	2873180870.00	272950542.00	399769672.00	2600230328.00	13.33
Total:	**Voted**			**3300000000.00**	**0.00**	**0.00**	**3300000000.00**	**3173180870.00**	**272950542.00**	**399769672.00**	**2900230328.00**	
Total:	**3828**			**3300000000.00**	**0.00**	**0.00**	**3300000000.00**	**3173180870.00**	**272950542.00**	**399769672.00**	**2900230328.00**	
SH	4416		Survey									
VC	Voted											
1	06			100000000.00	0.00	0.00	100000000.00	98694158.00	15268025.00	16573867.00	83426133.00	16.57
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**98694158.00**	**15268025.00**	**16573867.00**	**83426133.00**	
Total:	**4416**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**98694158.00**	**15268025.00**	**16573867.00**	**83426133.00**	
SH	7953		Climate Sensitivity Scheme									
VC	Voted											
1	97	003		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7953**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0102**			**3410000000.00**	**0.00**	**0.00**	**3410000000.00**	**3281875028.00**	**288218567.00**	**416343539.00**	**2993656461.00**	
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7684		Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted											
1	26	005		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7684**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0702**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**101**			**3411000000.00**	**0.00**	**0.00**	**3411000000.00**	**3282875028.00**	**288218567.00**	**416343539.00**	**2994656461.00**	
MI	102		Ground Water									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5059		Contruction of Anicut/stopdam									
VC	Voted											
1	97	003		650000000.00	0.00	0.00	650000000.00	637371439.00	62138216.00	74766777.00	575233223.00	11.50
Total:	**Voted**			**650000000.00**	**0.00**	**0.00**	**650000000.00**	**637371439.00**	**62138216.00**	**74766777.00**	**575233223.00**	
Total:	**5059**			**650000000.00**	**0.00**	**0.00**	**650000000.00**	**637371439.00**	**62138216.00**	**74766777.00**	**575233223.00**	
SH	7422		Construction of Industrial Water Structure									
VC	Voted											
1	97	003		750000000.00	0.00	0.00	750000000.00	740033801.00	208674.00	10174873.00	739825127.00	1.36
Total:	**Voted**			**750000000.00**	**0.00**	**0.00**	**750000000.00**	**740033801.00**	**208674.00**	**10174873.00**	**739825127.00**	
Total:	**7422**			**750000000.00**	**0.00**	**0.00**	**750000000.00**	**740033801.00**	**208674.00**	**10174873.00**	**739825127.00**	
Total:	**0102**			**1400000000.00**	**0.00**	**0.00**	**1400000000.00**	**1377405240.00**	**62346890.00**	**84941650.00**	**1315058350.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4702		CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	102		Ground Water									
Total:	**102**			**1400000000.00**	**0.00**	**0.00**	**1400000000.00**	**1377405240.00**	**62346890.00**	**84941650.00**	**1315058350.00**	
MI	800		Other expenditure-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	1831		Payment of Decretal Amount									
VC			Charged									
1	15			1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Charged**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**1831**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0102**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
GH	0702		Centrally Sponsored Schemes (TASP)									
SH	6354		Dam rehabilitation and improvement project phase II									
VC			Charged									
1	26	005		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Charged**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**6354**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0702**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**800**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**21000000.00**	**0.00**	**0.00**	**21000000.00**	
Total:	**4702**			**4832000000.00**	**0.00**	**0.00**	**4832000000.00**	**4681280268.00**	**350565457.00**	**501285189.00**	**4330714811.00**	
MH	4801		CAPITAL OUTLAY ON POWER PROJECTS									
SM	02		Thermal Power Generation									
MI	190		Investments In Public Sector And Other									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	7498		Capital Expenditure on Power Transmission / Generation / Distribution Company									
VC			Voted									
1	32			361000000.00	0.00	0.00	361000000.00	361000000.00			361000000.00	
Total:	**Voted**			**361000000.00**	**0.00**	**0.00**	**361000000.00**	**361000000.00**	**0.00**	**0.00**	**361000000.00**	
Total:	**7498**			**361000000.00**	**0.00**	**0.00**	**361000000.00**	**361000000.00**	**0.00**	**0.00**	**361000000.00**	
Total:	**0102**			**361000000.00**	**0.00**	**0.00**	**361000000.00**	**361000000.00**	**0.00**	**0.00**	**361000000.00**	
Total:	**190**			**361000000.00**	**0.00**	**0.00**	**361000000.00**	**361000000.00**	**0.00**	**0.00**	**361000000.00**	
Total:	**02**			**361000000.00**	**0.00**	**0.00**	**361000000.00**	**361000000.00**	**0.00**	**0.00**	**361000000.00**	
SM	06		Rural Electrification									
MI	190		Investments In Public Sector And Other									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	8965		Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC			Voted									
1	45	001		225518000.00	0.00	0.00	225518000.00	225518000.00			225518000.00	
Total:	**Voted**			**225518000.00**	**0.00**	**0.00**	**225518000.00**	**225518000.00**	**0.00**	**0.00**	**225518000.00**	
Total:	**8965**			**225518000.00**	**0.00**	**0.00**	**225518000.00**	**225518000.00**	**0.00**	**0.00**	**225518000.00**	
Total:	**0102**			**225518000.00**	**0.00**	**0.00**	**225518000.00**	**225518000.00**	**0.00**	**0.00**	**225518000.00**	
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7652		Dindayal Upadhyay Gramjyoti Yojana									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo. DH SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
SM 06 Rural Electrification									
MI 190 Investments In Public Sector And Other									
GH 0702 CENTRALLY SPONSORED SCHEMES T.S.P									
SH 7652 Dindayal Upadhyay Gramjyoti Yojana									
VC Voted									
1 45 001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total: Voted	**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total: 7652	**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH 7655 Ekikrit Vidyut Vikas Yojana									
VC Voted									
1 45 001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total: Voted	**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total: 7655	**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total: 0702	**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total: 190	**225718000.00**	**0.00**	**0.00**	**225718000.00**	**225718000.00**	**0.00**	**0.00**	**225718000.00**	
MI 800 Other Expenditure									
GH 0410 ENERGY DEVELOPMENT FUND									
SH 6758 Energificaion of Agriculture Pump									
VC Voted									
1 45 001	570000000.00	0.00	0.00	570000000.00	570000000.00			570000000.00	
Total: Voted	**570000000.00**	**0.00**	**0.00**	**570000000.00**	**570000000.00**	**0.00**	**0.00**	**570000000.00**	
Total: 6758	**570000000.00**	**0.00**	**0.00**	**570000000.00**	**570000000.00**	**0.00**	**0.00**	**570000000.00**	
Total: 0410	**570000000.00**	**0.00**	**0.00**	**570000000.00**	**570000000.00**	**0.00**	**0.00**	**570000000.00**	
Total: 800	**570000000.00**	**0.00**	**0.00**	**570000000.00**	**570000000.00**	**0.00**	**0.00**	**570000000.00**	
Total: 06	**795718000.00**	**0.00**	**0.00**	**795718000.00**	**795718000.00**	**0.00**	**0.00**	**795718000.00**	
SM 80 General									
MI 101 Investment in State Electricity Boards									
GH 0102 TRIBAL AREA SUB-PLAN									
SH 8548 Mukhya Mantri Shahri Vidiuti Karan Yojana									
VC Voted									
1 45 001	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
Total: Voted	**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total: 8548	**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total: 0102	**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total: 101	**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
MI 800 Other Expenditure									
GH 0102 E									
SH 6415 E									
VC Voted									
1 45 001	74100000.00	0.00	0.00	74100000.00	74100000.00			74100000.00	
Total: Voted	**74100000.00**	**0.00**	**0.00**	**74100000.00**	**74100000.00**	**0.00**	**0.00**	**74100000.00**	
Total: 6415	**74100000.00**	**0.00**	**0.00**	**74100000.00**	**74100000.00**	**0.00**	**0.00**	**74100000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	80	General									
MI	800	Other Expenditure									
GH	0102	E									
SH	6417	E									
VC	Voted										
1	45	001	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00	
Total:	**Voted**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**95000000.00**	**0.00**	**0.00**	**95000000.00**	
Total:	**6417**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**95000000.00**	**0.00**	**0.00**	**95000000.00**	
Total:	**0102**		**169100000.00**	**0.00**	**0.00**	**169100000.00**	**169100000.00**	**0.00**	**0.00**	**169100000.00**	
Total:	**800**		**169100000.00**	**0.00**	**0.00**	**169100000.00**	**169100000.00**	**0.00**	**0.00**	**169100000.00**	
Total:	**80**		**359100000.00**	**0.00**	**0.00**	**359100000.00**	**359100000.00**	**0.00**	**0.00**	**359100000.00**	
Total:	**4801**		**1515818000.00**	**0.00**	**0.00**	**1515818000.00**	**1515818000.00**	**0.00**	**0.00**	**1515818000.00**	
MH	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
MI	101	Bio-Energy									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6416	E									
VC	Voted										
1	45	001	76000000.00	0.00	0.00	76000000.00	76000000.00			76000000.00	
Total:	**Voted**		**76000000.00**	**0.00**	**0.00**	**76000000.00**	**76000000.00**	**0.00**	**0.00**	**76000000.00**	
Total:	**6416**		**76000000.00**	**0.00**	**0.00**	**76000000.00**	**76000000.00**	**0.00**	**0.00**	**76000000.00**	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**8965**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0102**		**76100000.00**	**0.00**	**0.00**	**76100000.00**	**76100000.00**	**0.00**	**0.00**	**76100000.00**	
GH	0312	NABARD SPONSORED PROJECT (Schedule Tribe Sub Plan)									
SH	6415	E									
VC	Voted										
1	45	001	647520000.00	0.00	0.00	647520000.00	647520000.00			647520000.00	
Total:	**Voted**		**647520000.00**	**0.00**	**0.00**	**647520000.00**	**647520000.00**	**0.00**	**0.00**	**647520000.00**	
Total:	**6415**		**647520000.00**	**0.00**	**0.00**	**647520000.00**	**647520000.00**	**0.00**	**0.00**	**647520000.00**	
SH	7693	Grant For Solar Pump									
VC	Voted										
1	45	001	1900000000.00	0.00	0.00	1900000000.00	1900000000.00			1900000000.00	
Total:	**Voted**		**1900000000.00**	**0.00**	**0.00**	**1900000000.00**	**1900000000.00**	**0.00**	**0.00**	**1900000000.00**	
Total:	**7693**		**1900000000.00**	**0.00**	**0.00**	**1900000000.00**	**1900000000.00**	**0.00**	**0.00**	**1900000000.00**	
Total:	**0312**		**2547520000.00**	**0.00**	**0.00**	**2547520000.00**	**2547520000.00**	**0.00**	**0.00**	**2547520000.00**	
GH	0410	Energy Development Fund									
SH	7652	Dindayal Upadhyay Gramjyoti Yojana									
VC	Voted										
1	45	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4810		CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
MI	101		Bio-Energy									
GH	0410		Energy Development Fund									
SH	7652		Dindayal Upadhyay Gramjyoti Yojana									
VC	Voted											
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7652**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	7693		Grant For Solar Pump									
VC	Voted											
1	45	001		190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
Total:	**Voted**			**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**7693**			**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
SH	7897		Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)									
VC	Voted											
1	45	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7897**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	8965		Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted											
1	45	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**8965**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0410**			**190300000.00**	**0.00**	**0.00**	**190300000.00**	**190300000.00**	**0.00**	**0.00**	**190300000.00**	
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7652		Dindayal Upadhyay Gramjyoti Yojana									
VC	Voted											
1	45	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7652**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0702**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**101**			**2814020000.00**	**0.00**	**0.00**	**2814020000.00**	**2814020000.00**	**0.00**	**0.00**	**2814020000.00**	
Total:	**4810**			**2814020000.00**	**0.00**	**0.00**	**2814020000.00**	**2814020000.00**	**0.00**	**0.00**	**2814020000.00**	
MH	4851		CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	101		Industrial Estates									
GH	0102		SCHEDULED TRIBE AREA SUB-PLAN									
SH	5385		Establishment of New Industrial areas									
VC	Voted											
1	26	004		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**5385**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0102**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**101**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
MI	109		Composite Village and Small Industries Co-operatives									

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Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4851		CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	109		Composite Village and Small Industries Co-operatives									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5580		Revolving Fund									
VC	Voted											
1	32			600000.00	0.00	0.00	600000.00	600000.00	150000.00	150000.00	450000.00	25.00
Total:	**Voted**			**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**150000.00**	**150000.00**	**450000.00**	
Total:	**5580**			**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**150000.00**	**150000.00**	**450000.00**	
Total:	**0102**			**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**150000.00**	**150000.00**	**450000.00**	
Total:	**109**			**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**150000.00**	**150000.00**	**450000.00**	
Total:	**4851**			**50600000.00**	**0.00**	**0.00**	**50600000.00**	**50600000.00**	**150000.00**	**150000.00**	**50450000.00**	
MH	4853		CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	01		Mineral Exploration and Development									
MI	004		Research And Development									
GH	0420		MINERAL AREA DEVELOPMENT FUND									
SH	7795		Transport Network (Civil Aviation)									
VC	Voted											
1	27	006		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**			**50000.00**	**0.00**	**0.00**	**50000.00**	**50000.00**	**0.00**	**0.00**	**50000.00**	
Total:	**7795**			**50000.00**	**0.00**	**0.00**	**50000.00**	**50000.00**	**0.00**	**0.00**	**50000.00**	
Total:	**0420**			**50000.00**	**0.00**	**0.00**	**50000.00**	**50000.00**	**0.00**	**0.00**	**50000.00**	
Total:	**004**			**50000.00**	**0.00**	**0.00**	**50000.00**	**50000.00**	**0.00**	**0.00**	**50000.00**	
Total:	**01**			**50000.00**	**0.00**	**0.00**	**50000.00**	**50000.00**	**0.00**	**0.00**	**50000.00**	
Total:	**4853**			**50000.00**	**0.00**	**0.00**	**50000.00**	**50000.00**	**0.00**	**0.00**	**50000.00**	
MH	5054		CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04		District and Other Roads-									
MI	101		Bridges									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	4871		Bridge Construction on Road "Pradhan mantri Gram Sadak Yojana"									
VC	Voted											
1	26	001		200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**4871**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**0102**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**101**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
MI	337		Road works									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	4855		PRIME MINISTER VILLAGE ROAD PLAN									
VC	Voted											
1	26	001		300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054		CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04		District and Other Roads-									
MI	337		Road works									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	4855		PRIME MINISTER VILLAGE ROAD PLAN									
VC	Voted											
Total:	**Voted**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**4855**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**0102**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
GH	0312		NABARD FINANCE PROJECT (T.S.P.)									
SH	7475		Mukhya Mantri Gram Sadak Evam Vikas Yojana									
VC	Voted											
1	26	001		380000000.00	0.00	0.00	380000000.00	351562246.50	3184121.00	31621874.50	348378125.50	8.32
Total:	**Voted**			**380000000.00**	**0.00**	**0.00**	**380000000.00**	**351562246.50**	**3184121.00**	**31621874.50**	**348378125.50**	
Total:	**7475**			**380000000.00**	**0.00**	**0.00**	**380000000.00**	**351562246.50**	**3184121.00**	**31621874.50**	**348378125.50**	
SH	8650		Mukhyamantri Gram Gaurav Path Yojana									
VC	Voted											
1	26	001		140000000.00	0.00	0.00	140000000.00	104808026.00	41300.00	35233274.00	104766726.00	25.17
Total:	**Voted**			**140000000.00**	**0.00**	**0.00**	**140000000.00**	**104808026.00**	**41300.00**	**35233274.00**	**104766726.00**	
Total:	**8650**			**140000000.00**	**0.00**	**0.00**	**140000000.00**	**104808026.00**	**41300.00**	**35233274.00**	**104766726.00**	
Total:	**0312**			**520000000.00**	**0.00**	**0.00**	**520000000.00**	**456370272.50**	**3225421.00**	**66855148.50**	**453144851.50**	
GH	0702		E									
SH	4855		Pradhan Mantri Gram Sadak Yojana									
VC	Voted											
1	26	001		5130000000.00	0.00	0.00	5130000000.00	5130000000.00	38000000.00	38000000.00	5092000000.00	0.74
Total:	**Voted**			**5130000000.00**	**0.00**	**0.00**	**5130000000.00**	**5130000000.00**	**38000000.00**	**38000000.00**	**5092000000.00**	
Total:	**4855**			**5130000000.00**	**0.00**	**0.00**	**5130000000.00**	**5130000000.00**	**38000000.00**	**38000000.00**	**5092000000.00**	
Total:	**0702**			**5130000000.00**	**0.00**	**0.00**	**5130000000.00**	**5130000000.00**	**38000000.00**	**38000000.00**	**5092000000.00**	
Total:	**337**			**5950000000.00**	**0.00**	**0.00**	**5950000000.00**	**5886370272.50**	**41225421.00**	**104855148.50**	**5845144851.50**	
Total:	**04**			**6150000000.00**	**0.00**	**0.00**	**6150000000.00**	**6086370272.50**	**41225421.00**	**104855148.50**	**6045144851.50**	
Total:	**5054**			**6150000000.00**	**0.00**	**0.00**	**6150000000.00**	**6086370272.50**	**41225421.00**	**104855148.50**	**6045144851.50**	
MH	5275		CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101		Other Communication Facilities									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	7861		Communication Revolution Scheme									
VC	Voted											
1	45	001		380000000.00	0.00	0.00	380000000.00	380000000.00			380000000.00	
Total:	**Voted**			**380000000.00**	**0.00**	**0.00**	**380000000.00**	**380000000.00**	**0.00**	**0.00**	**380000000.00**	
Total:	**7861**			**380000000.00**	**0.00**	**0.00**	**380000000.00**	**380000000.00**	**0.00**	**0.00**	**380000000.00**	
Total:	**0102**			**380000000.00**	**0.00**	**0.00**	**380000000.00**	**380000000.00**	**0.00**	**0.00**	**380000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	41	TRIBAL AREAS SUB-PLAN

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5275		CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101		Other Communication Facilities									
Total:	**101**			**380000000.00**	**0.00**	**0.00**	**380000000.00**	**380000000.00**	**0.00**	**0.00**	**380000000.00**	
Total:	**5275**			**380000000.00**	**0.00**	**0.00**	**380000000.00**	**380000000.00**	**0.00**	**0.00**	**380000000.00**	
MH	6215		LOANS FOR WATER SUPPLY AND SANITATION									
SM	01		Water Supply									
MI	101		Urban Water Supply Programmes									
GH	0102		SCHEDULED TRIBE AREA SUB-PLAN									
SH	2182		New Urban Water Supply Schemes									
VC	Voted											
1	36			200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**2182**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**0102**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**101**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**01**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**6215**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
MH	6408		LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM	01		Food-									
MI	101		Procurement And Supply									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	6914		Assistance to Food Storage for Remote Areas in the Rainy Season									
VC	Voted											
1	36	001		9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
Total:	**Voted**			**9500000.00**	**0.00**	**0.00**	**9500000.00**	**9500000.00**	**0.00**	**0.00**	**9500000.00**	
Total:	**6914**			**9500000.00**	**0.00**	**0.00**	**9500000.00**	**9500000.00**	**0.00**	**0.00**	**9500000.00**	
Total:	**0102**			**9500000.00**	**0.00**	**0.00**	**9500000.00**	**9500000.00**	**0.00**	**0.00**	**9500000.00**	
Total:	**101**			**9500000.00**	**0.00**	**0.00**	**9500000.00**	**9500000.00**	**0.00**	**0.00**	**9500000.00**	
Total:	**01**			**9500000.00**	**0.00**	**0.00**	**9500000.00**	**9500000.00**	**0.00**	**0.00**	**9500000.00**	
SM	02		Storage and Warehousing									
MI	190		Loans to Public Sector and other Undertakings									
GH	0312		NABARD SPONSORED SCHEMES (T.S.P)									
SH	8545		NABARD Assistance Godown Construction									
VC	Voted											
1	36	002		577200000.00	0.00	0.00	577200000.00	577200000.00			577200000.00	
Total:	**Voted**			**577200000.00**	**0.00**	**0.00**	**577200000.00**	**577200000.00**	**0.00**	**0.00**	**577200000.00**	
Total:	**8545**			**577200000.00**	**0.00**	**0.00**	**577200000.00**	**577200000.00**	**0.00**	**0.00**	**577200000.00**	
Total:	**0312**			**577200000.00**	**0.00**	**0.00**	**577200000.00**	**577200000.00**	**0.00**	**0.00**	**577200000.00**	
Total:	**190**			**577200000.00**	**0.00**	**0.00**	**577200000.00**	**577200000.00**	**0.00**	**0.00**	**577200000.00**	
Total:	**02**			**577200000.00**	**0.00**	**0.00**	**577200000.00**	**577200000.00**	**0.00**	**0.00**	**577200000.00**	
Total:	**6408**			**586700000.00**	**0.00**	**0.00**	**586700000.00**	**586700000.00**	**0.00**	**0.00**	**586700000.00**	
MH	6425		LOANS FOR COOPERATION-									
MI	107		Loans to Credit Co-operative Societies-									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 41 TRIBAL AREAS SUB-PLAN

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	6425	LOANS FOR COOPERATION-									
MI	107	Loans to Credit Co-operative Societies-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5055	Co-operative Sugar Mills									
VC	Voted										
1	36	002	240000000.00	0.00	0.00	240000000.00	240000000.00			240000000.00	
Total:	**Voted**		**240000000.00**	**0.00**	**0.00**	**240000000.00**	**240000000.00**	**0.00**	**0.00**	**240000000.00**	
Total:	**5055**		**240000000.00**	**0.00**	**0.00**	**240000000.00**	**240000000.00**	**0.00**	**0.00**	**240000000.00**	
Total:	**0102**		**240000000.00**	**0.00**	**0.00**	**240000000.00**	**240000000.00**	**0.00**	**0.00**	**240000000.00**	
Total:	**107**		**240000000.00**	**0.00**	**0.00**	**240000000.00**	**240000000.00**	**0.00**	**0.00**	**240000000.00**	
MI	108	Loans to Public Sector and other undertakings									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8970	Strengthening of Marketing Co-operative Society									
VC	Voted										
1	36	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**8970**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**0102**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**108**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**6425**		**242500000.00**	**0.00**	**0.00**	**242500000.00**	**242500000.00**	**0.00**	**0.00**	**242500000.00**	
Total:	**108**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**6425**		**242500000.00**	**0.00**	**0.00**	**242500000.00**	**242500000.00**	**0.00**	**0.00**	**242500000.00**	
Total:	**41**		**189168863000.00**	**0.00**	**0.00**	**189168863000.00**	**170106293549.50**	**10153325221.00**	**29215894671.50**	**159952968328.50**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 42 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5053	CAPITAL OUTLAY ON CIVIL AVIATION									
SM	02	Airports									
MI	102	Aerodromes									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4727	Construction and Extension of Air Strips									
VC	Voted										
1	26	006	10500000.00	0.00	0.00	10500000.00	10500000.00			10500000.00	
2	97	002	19793000.00	0.00	0.00	19793000.00	19793000.00	1788422.00	1788422.00	18004578.00	9.04
3	97	004	676000.00	0.00	0.00	676000.00	676000.00	59018.00	59018.00	616982.00	8.73
4	97	005	31000.00	0.00	0.00	31000.00	31000.00	2683.00	2683.00	28317.00	8.65
Total:	**Voted**		**31000000.00**	**0.00**	**0.00**	**31000000.00**	**31000000.00**	**1850123.00**	**1850123.00**	**29149877.00**	
Total:	**4727**		**31000000.00**	**0.00**	**0.00**	**31000000.00**	**31000000.00**	**1850123.00**	**1850123.00**	**29149877.00**	
Total:	**0102**		**31000000.00**	**0.00**	**0.00**	**31000000.00**	**31000000.00**	**1850123.00**	**1850123.00**	**29149877.00**	
Total:	**102**		**31000000.00**	**0.00**	**0.00**	**31000000.00**	**31000000.00**	**1850123.00**	**1850123.00**	**29149877.00**	
Total:	**02**		**31000000.00**	**0.00**	**0.00**	**31000000.00**	**31000000.00**	**1850123.00**	**1850123.00**	**29149877.00**	
Total:	**5053**		**31000000.00**	**0.00**	**0.00**	**31000000.00**	**31000000.00**	**1850123.00**	**1850123.00**	**29149877.00**	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
MI	101	Bridges									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4149	Construction of Major Bridges									
VC	Voted										
1	26	001	1110325000.00	0.00	0.00	1110325000.00	996028824.00	29080715.00	143376891.00	966948109.00	12.91
2	26	007	37950000.00	0.00	0.00	37950000.00	34178226.00	959663.00	4731437.00	33218563.00	12.47
3	26	008	1725000.00	0.00	0.00	1725000.00	1553556.00	43621.00	215065.00	1509935.00	12.47
Total:	**Voted**		**1150000000.00**	**0.00**	**0.00**	**1150000000.00**	**1031760606.00**	**30083999.00**	**148323393.00**	**1001676607.00**	
Total:	**4149**		**1150000000.00**	**0.00**	**0.00**	**1150000000.00**	**1031760606.00**	**30083999.00**	**148323393.00**	**1001676607.00**	
SH	5418	Construction of Coridor to Join Four sides of Chhattisgarh State									
VC	Voted										
1	97	002	965000.00	0.00	0.00	965000.00	965000.00			965000.00	
2	97	004	33000.00	0.00	0.00	33000.00	33000.00			33000.00	
3	97	005	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**5418**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	7976	Jawahar Setu Yojana									
VC	Voted										
1	26	001	386200000.00	0.00	0.00	386200000.00	385664905.00	2980970.00	3516065.00	382683935.00	0.91
2	26	007	13200000.00	0.00	0.00	13200000.00	13182342.00	98372.00	116030.00	13083970.00	0.88
3	26	008	600000.00	0.00	0.00	600000.00	599197.00	4471.00	5274.00	594726.00	0.88
Total:	**Voted**		**400000000.00**	**0.00**	**0.00**	**400000000.00**	**399446444.00**	**3083813.00**	**3637369.00**	**396362631.00**	
Total:	**7976**		**400000000.00**	**0.00**	**0.00**	**400000000.00**	**399446444.00**	**3083813.00**	**3637369.00**	**396362631.00**	
Total:	**0102**		**1551000000.00**	**0.00**	**0.00**	**1551000000.00**	**1432207050.00**	**33167812.00**	**151960762.00**	**1399039238.00**	
Total:	**101**		**1551000000.00**	**0.00**	**0.00**	**1551000000.00**	**1432207050.00**	**33167812.00**	**151960762.00**	**1399039238.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	42	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
MI	337	Road works									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3710	State Highways For State									
VC	Voted										
1	97	002	675850000.00	0.00	0.00	675850000.00	671242167.00		4607833.00	671242167.00	0.68
2	97	004	23100000.00	0.00	0.00	23100000.00	22947942.00		152058.00	22947942.00	0.66
3	97	005	1050000.00	0.00	0.00	1050000.00	1043088.00		6912.00	1043088.00	0.66
Total:	**Voted**		**700000000.00**	**0.00**	**0.00**	**700000000.00**	**695233197.00**	**0.00**	**4766803.00**	**695233197.00**	
Total:	**3710**		**700000000.00**	**0.00**	**0.00**	**700000000.00**	**695233197.00**	**0.00**	**4766803.00**	**695233197.00**	
Total:	**0102**		**700000000.00**	**0.00**	**0.00**	**700000000.00**	**695233197.00**	**0.00**	**4766803.00**	**695233197.00**	
Total:	**337**		**700000000.00**	**0.00**	**0.00**	**700000000.00**	**695233197.00**	**0.00**	**4766803.00**	**695233197.00**	
Total:	**03**		**2251000000.00**	**0.00**	**0.00**	**2251000000.00**	**2127440247.00**	**33167812.00**	**156727565.00**	**2094272435.00**	
SM	04	District and Other Roads-									
MI	101	Bridges									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4871	Bridge Construction on Road "Pradhan mantri Gram Sadak Yojana"									
VC	Voted										
1	97	002	4828000.00	0.00	0.00	4828000.00	3874755.00	977000.00	1930245.00	2897755.00	39.98
2	97	004	165000.00	0.00	0.00	165000.00	165000.00			165000.00	
3	97	005	7000.00	0.00	0.00	7000.00	7000.00			7000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4046755.00**	**977000.00**	**1930245.00**	**3069755.00**	
Total:	**4871**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4046755.00**	**977000.00**	**1930245.00**	**3069755.00**	
Total:	**0102**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4046755.00**	**977000.00**	**1930245.00**	**3069755.00**	
GH	0312	NABARD AIDED PROJECTS (TASP)									
SH	7976	Jawahar Setu Yojana									
VC	Voted										
1	26	001	241375000.00	0.00	0.00	241375000.00	241375000.00			241375000.00	
2	26	007	8250000.00	0.00	0.00	8250000.00	8250000.00			8250000.00	
3	26	008	375000.00	0.00	0.00	375000.00	375000.00			375000.00	
Total:	**Voted**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**7976**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**0312**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7842	R.R.P. PHASE - II									
VC	Voted										
1	26	001	600000000.00	0.00	0.00	600000000.00	600000000.00			600000000.00	
Total:	**Voted**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**0.00**	**0.00**	**600000000.00**	
Total:	**7842**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**0.00**	**0.00**	**600000000.00**	
Total:	**0702**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**0.00**	**0.00**	**600000000.00**	
Total:	**101**		**855000000.00**	**0.00**	**0.00**	**855000000.00**	**854046755.00**	**977000.00**	**1930245.00**	**853069755.00**	
MI	337	Road works									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 42 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04	District and Other Roads-									
MI	337	Road works									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2457	Minimum Needs Programme									
VC	Voted										
1	97	002	1351700000.00	0.00	0.00	1351700000.00	1202035769.00	121521131.00	271185362.00	1080514638.00	20.06
2	97	004	46200000.00	0.00	0.00	46200000.00	41261079.00	4010198.00	8949119.00	37250881.00	19.37
3	97	005	2100000.00	0.00	0.00	2100000.00	1875501.00	182281.00	406780.00	1693220.00	19.37
Total:	**Voted**		**1400000000.00**	**0.00**	**0.00**	**1400000000.00**	**1245172349.00**	**125713610.00**	**280541261.00**	**1119458739.00**	
Total:	**2457**		**1400000000.00**	**0.00**	**0.00**	**1400000000.00**	**1245172349.00**	**125713610.00**	**280541261.00**	**1119458739.00**	
SH	3539	District Main Roads									
VC	Voted										
1	97	002	1255150000.00	0.00	0.00	1255150000.00	1201683282.00	52776131.00	106242849.00	1148907151.00	8.46
2	97	004	42900000.00	0.00	0.00	42900000.00	41135599.00	1741612.00	3506013.00	39393987.00	8.17
3	97	005	1950000.00	0.00	0.00	1950000.00	1869800.00	79165.00	159365.00	1790635.00	8.17
Total:	**Voted**		**1300000000.00**	**0.00**	**0.00**	**1300000000.00**	**1244688681.00**	**54596908.00**	**109908227.00**	**1190091773.00**	
Total:	**3539**		**1300000000.00**	**0.00**	**0.00**	**1300000000.00**	**1244688681.00**	**54596908.00**	**109908227.00**	**1190091773.00**	
SH	4416	Survey									
VC	Voted										
1	97	002	26068000.00	0.00	0.00	26068000.00	26068000.00			26068000.00	
2	97	004	891000.00	0.00	0.00	891000.00	891000.00			891000.00	
3	97	005	41000.00	0.00	0.00	41000.00	41000.00			41000.00	
Total:	**Voted**		**27000000.00**	**0.00**	**0.00**	**27000000.00**	**27000000.00**	**0.00**	**0.00**	**27000000.00**	
Total:	**4416**		**27000000.00**	**0.00**	**0.00**	**27000000.00**	**27000000.00**	**0.00**	**0.00**	**27000000.00**	
Total:	**0102**		**2727000000.00**	**0.00**	**0.00**	**2727000000.00**	**2516861030.00**	**180310518.00**	**390449488.00**	**2336550512.00**	
GH	0312	NABARD FINANCE PROJECT (T.S.P.)									
SH	6590	Construction of Rural Road Under NABARD Loan Assistance									
VC	Voted										
1	97	002	270823000.00	0.00	0.00	270823000.00	210422587.00	19796827.00	80197240.00	190625760.00	29.61
2	97	004	9256000.00	0.00	0.00	9256000.00	7262786.00	653295.00	2646509.00	6609491.00	28.59
3	97	005	421000.00	0.00	0.00	421000.00	330400.00	29695.00	120295.00	300705.00	28.57
Total:	**Voted**		**280500000.00**	**0.00**	**0.00**	**280500000.00**	**218015773.00**	**20479817.00**	**82964044.00**	**197535956.00**	
Total:	**6590**		**280500000.00**	**0.00**	**0.00**	**280500000.00**	**218015773.00**	**20479817.00**	**82964044.00**	**197535956.00**	
SH	7813	E									
VC	Voted										
1	97	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7813**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0312**		**281500000.00**	**0.00**	**0.00**	**281500000.00**	**219015773.00**	**20479817.00**	**82964044.00**	**198535956.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 42 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN-ROADS AND BRIDGES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054		CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04		District and Other Roads-									
MI	337		Road works									
GH	0702		E									
SH	7842		R.R.P. PHASE - II									
VC	Voted											
1	97	002		2700000000.00	0.00	0.00	2700000000.00	2700000000.00			2700000000.00	
Total:	**Voted**			**2700000000.00**	**0.00**	**0.00**	**2700000000.00**	**2700000000.00**	**0.00**	**0.00**	**2700000000.00**	
Total:	**7842**			**2700000000.00**	**0.00**	**0.00**	**2700000000.00**	**2700000000.00**	**0.00**	**0.00**	**2700000000.00**	
Total:	**0702**			**2700000000.00**	**0.00**	**0.00**	**2700000000.00**	**2700000000.00**	**0.00**	**0.00**	**2700000000.00**	
Total:	**337**			**5708500000.00**	**0.00**	**0.00**	**5708500000.00**	**5435876803.00**	**200790335.00**	**473413532.00**	**5235086468.00**	
MI	800		Other expenditure-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	3115		Compensation For Land Aquisition Payment of Decretal Amount									
VC	Charged											
1	15			132500000.00	0.00	0.00	132500000.00	132500000.00			132500000.00	
Total:	**Charged**			**132500000.00**	**0.00**	**0.00**	**132500000.00**	**132500000.00**	**0.00**	**0.00**	**132500000.00**	
Total:	**3115**			**132500000.00**	**0.00**	**0.00**	**132500000.00**	**132500000.00**	**0.00**	**0.00**	**132500000.00**	
Total:	**0102**			**132500000.00**	**0.00**	**0.00**	**132500000.00**	**132500000.00**	**0.00**	**0.00**	**132500000.00**	
Total:	**800**			**132500000.00**	**0.00**	**0.00**	**132500000.00**	**132500000.00**	**0.00**	**0.00**	**132500000.00**	
Total:	**04**			**6696000000.00**	**0.00**	**0.00**	**6696000000.00**	**6422423558.00**	**201767335.00**	**475343777.00**	**6220656223.00**	
SM	05		Roads Of Inter State Or Economic Importance									
MI	337		E									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	7818		E									
VC	Voted											
1	97	002		626800000.00	0.00	0.00	626800000.00	626800000.00			626800000.00	
Total:	**Voted**			**626800000.00**	**0.00**	**0.00**	**626800000.00**	**626800000.00**	**0.00**	**0.00**	**626800000.00**	
Total:	**7818**			**626800000.00**	**0.00**	**0.00**	**626800000.00**	**626800000.00**	**0.00**	**0.00**	**626800000.00**	
Total:	**0102**			**626800000.00**	**0.00**	**0.00**	**626800000.00**	**626800000.00**	**0.00**	**0.00**	**626800000.00**	
Total:	**337**			**626800000.00**	**0.00**	**0.00**	**626800000.00**	**626800000.00**	**0.00**	**0.00**	**626800000.00**	
Total:	**05**			**626800000.00**	**0.00**	**0.00**	**626800000.00**	**626800000.00**	**0.00**	**0.00**	**626800000.00**	
Total:	**5054**			**9573800000.00**	**0.00**	**0.00**	**9573800000.00**	**9176663805.00**	**234935147.00**	**632071342.00**	**8941728658.00**	
Total:	**42**			**9604800000.00**	**0.00**	**0.00**	**9604800000.00**	**9207663805.00**	**236785270.00**	**633921465.00**	**8970878535.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 43 SPORTS AND YOUTH WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2204	SPORTS AND YOUTH SERVICES									
MI	103	Youth Welfare Programmes for Non-Students									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5429	Youth Welfare Activities									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**5429**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	5430	Aid for Youth Commission									
VC	Voted										
1	14	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**5430**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
SH	6407	E									
VC	Voted										
1	74		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**6407**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SH	6408	E									
VC	Voted										
1	14	012	250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
Total:	**Voted**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**6408**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
SH	6409	E									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**6409**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7819	E									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7819**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0101**		**375000000.00**	**0.00**	**0.00**	**375000000.00**	**375000000.00**	**0.00**	**0.00**	**375000000.00**	
SH	2323	Direction and Administration									
VC	Charged										
1	15		30000.00	0.00	0.00	30000.00	30000.00			30000.00	
Total:	**Charged**		**30000.00**	**0.00**	**0.00**	**30000.00**	**30000.00**	**0.00**	**0.00**	**30000.00**	
VC	Voted										
1	01	001	41000000.00	0.00	0.00	41000000.00	33161534.00	2801950.00	10640416.00	30359584.00	25.95
2	01	003	6970000.00	0.00	0.00	6970000.00	5991863.00	328644.00	1306781.00	5663219.00	18.75
3	01	005	150000.00	0.00	0.00	150000.00	141950.00	4140.00	12190.00	137810.00	8.13
4	01	006	1300000.00	0.00	0.00	1300000.00	1118861.00	63240.00	244379.00	1055621.00	18.80

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Grant Number 43 SPORTS AND YOUTH WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2204	SPORTS AND YOUTH SERVICES									
MI	103	Youth Welfare Programmes for Non-Students									
SH	2323	Direction and Administration									
VC	Voted										
5	01	014	800000.00	0.00	0.00	800000.00	698146.00	34540.00	136394.00	663606.00	17.05
6	01	015	800000.00	0.00	0.00	800000.00	798800.00	400.00	1600.00	798400.00	0.20
7	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
8	01	021	-500000.00	0.00	0.00	-500000.00	-463800.00	-12400.00	-48600.00	-451400.00	9.72
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	3000000.00	0.00	0.00	3000000.00	2655465.00	182422.00	526957.00	2473043.00	17.57
12	02	005	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	001	700000.00	0.00	0.00	700000.00	700000.00	4075.00	4075.00	695925.00	0.58
14	03	002	220000.00	0.00	0.00	220000.00	220000.00	5625.00	5625.00	214375.00	2.56
15	03	003	54000.00	0.00	0.00	54000.00	54000.00			54000.00	
16	03	006	55000.00	0.00	0.00	55000.00	55000.00			55000.00	
17	04	001	300000.00	0.00	0.00	300000.00	300000.00	2000.00	2000.00	298000.00	0.67
18	04	002	1000000.00	0.00	0.00	1000000.00	990150.00	19161.00	29011.00	970989.00	2.90
19	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00	131075.00	131075.00	868925.00	13.11
20	04	004	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
21	04	005	12000000.00	0.00	0.00	12000000.00	11974760.00	185230.00	210470.00	11789530.00	1.75
22	04	006	66000.00	0.00	0.00	66000.00	66000.00			66000.00	
23	04	007	1000000.00	0.00	0.00	1000000.00	994351.00	13887.00	19536.00	980464.00	1.95
24	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	24585.00	24585.00	975415.00	2.46
25	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00	49558.00	49558.00	1450442.00	3.30
26	04	011	1100000.00	0.00	0.00	1100000.00	1100000.00	22129.00	22129.00	1077871.00	2.01
27	04	013	500000.00	0.00	0.00	500000.00	498200.00	3600.00	5400.00	494600.00	1.08
28	04	014	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
29	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	10	009	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
31	10	010	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
32	10	011	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
33	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**98640000.00**	**0.00**	**0.00**	**98640000.00**	**89180280.00**	**3863861.00**	**13323581.00**	**85316419.00**	
Total:	**2323**		**98670000.00**	**0.00**	**0.00**	**98670000.00**	**89210280.00**	**3863861.00**	**13323581.00**	**85346419.00**	
Total:	**103**		**473670000.00**	**0.00**	**0.00**	**473670000.00**	**464210280.00**	**3863861.00**	**13323581.00**	**460346419.00**	
MI	104	Sports									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1079	Training of Sportsmen									
VC	Voted										
1	25	006	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
2	86		12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	

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Month & Year of Account	6	2020
Grant Number	43	SPORTS AND YOUTH WELFARE

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2204		SPORTS AND YOUTH SERVICES									
MI	104		Sports									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	1079		Training of Sportsmen									
Total:	**1079**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	1190		Rural Sports Competition									
VC	Voted											
1	86			25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**1190**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SH	3459		Women Sports Competition									
VC	Voted											
1	86			10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**3459**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	3706		Grant to State Level Federation and other Institutions									
VC	Voted											
1	14	012		20000000.00	0.00	0.00	20000000.00	20000000.00	2174768.00	2174768.00	17825232.00	10.87
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**2174768.00**	**2174768.00**	**17825232.00**	
Total:	**3706**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**2174768.00**	**2174768.00**	**17825232.00**	
SH	5223		Incentives to Sportsmen									
VC	Voted											
1	14	011		18000000.00	0.00	0.00	18000000.00	18000000.00	10000.00	10000.00	17990000.00	0.06
2	14	012		13500000.00	0.00	0.00	13500000.00	13500000.00			13500000.00	
3	18			9800000.00	0.00	0.00	9800000.00	9800000.00			9800000.00	
Total:	**Voted**			**41300000.00**	**0.00**	**0.00**	**41300000.00**	**41300000.00**	**10000.00**	**10000.00**	**41290000.00**	
Total:	**5223**			**41300000.00**	**0.00**	**0.00**	**41300000.00**	**41300000.00**	**10000.00**	**10000.00**	**41290000.00**	
SH	5226		Development of Basic amenities-Stadium etc.									
VC	Voted											
1	14	004		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
2	24	009		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**5226**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
SH	5428		Prizes for State Level Sports									
VC	Voted											
1	18			7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
Total:	**Voted**			**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**5428**			**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
SH	6351		State Sports Festival									
VC	Voted											
1	86			100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**6351**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2204	SPORTS AND YOUTH SERVICES									
MI	104	Sports									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6367	E									
VC	Voted										
1	14	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**6367**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
SH	7250	SPORTS UNIVERSITY									
VC	Voted										
1	14	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
Total:	**Voted**		**110000.00**	**0.00**	**0.00**	**110000.00**	**110000.00**	**0.00**	**0.00**	**110000.00**	
Total:	**7250**		**110000.00**	**0.00**	**0.00**	**110000.00**	**110000.00**	**0.00**	**0.00**	**110000.00**	
SH	7296	Youth Academy									
VC	Voted										
1	01	001	4650000.00	0.00	0.00	4650000.00	4290600.00	119800.00	479200.00	4170800.00	10.31
2	01	003	790000.00	0.00	0.00	790000.00	746872.00	14376.00	57504.00	732496.00	7.28
3	01	006	330000.00	0.00	0.00	330000.00	321444.00	2852.00	11408.00	318592.00	3.46
4	01	014	625000.00	0.00	0.00	625000.00	619450.00	1850.00	7400.00	617600.00	1.18
5	01	015	235000.00	0.00	0.00	235000.00	235000.00			235000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-97600.00	-800.00	-3200.00	-96800.00	3.20
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	1200000.00	0.00	0.00	1200000.00	1036140.00	82970.00	246830.00	953170.00	20.57
11	03	001	88000.00	0.00	0.00	88000.00	88000.00			88000.00	
12	03	002	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
13	03	003	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
17	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
19	04	006	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
20	04	007	105000.00	0.00	0.00	105000.00	105000.00			105000.00	
21	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	41076.00	41076.00	958924.00	4.11
22	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	011	300000.00	0.00	0.00	300000.00	300000.00	52506.00	52506.00	247494.00	17.50
24	10	010	2500000.00	0.00	0.00	2500000.00	2500000.00	1447424.00	1447424.00	1052576.00	57.90
25	10	011	2500000.00	0.00	0.00	2500000.00	2500000.00	1449315.00	1449315.00	1050685.00	57.97
26	11	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
27	11	012	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
28	25	004	420000.00	0.00	0.00	420000.00	420000.00			420000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2204	SPORTS AND YOUTH SERVICES									
MI	104	Sports									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7296	Youth Academy									
VC	Voted										
29	25	005	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
30	25	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
31	25	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
32	28	006	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
33	42	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
34	86		4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
Total:	**Voted**		**41377000.00**	**0.00**	**0.00**	**41377000.00**	**40798906.00**	**3211369.00**	**3789463.00**	**37587537.00**	
Total:	**7296**		**41377000.00**	**0.00**	**0.00**	**41377000.00**	**40798906.00**	**3211369.00**	**3789463.00**	**37587537.00**	
SH	7473	37th NATIONAL GAME									
VC	Voted										
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	25	006	75000000.00	0.00	0.00	75000000.00	75000000.00			75000000.00	
3	86		70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**7473**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
SH	7777	Sports Training Academy									
VC	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	878800.00	40400.00	161600.00	838400.00	16.16
2	01	003	170000.00	0.00	0.00	170000.00	155456.00	4848.00	19392.00	150608.00	11.41
3	01	006	100000.00	0.00	0.00	100000.00	96763.00	1079.00	4316.00	95684.00	4.32
4	01	014	50000.00	0.00	0.00	50000.00	49250.00	250.00	1000.00	49000.00	2.00
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	01	020	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
7	01	021	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00	
8	01	024	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
9	01	025	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00	
10	02	004	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
11	03	001	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
12	03	002	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
13	03	003	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
14	04	001	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
15	04	002	22000.00	0.00	0.00	22000.00	22000.00			22000.00	
16	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	005	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
19	04	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
20	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2204	SPORTS AND YOUTH SERVICES									
MI	104	Sports									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7777	Sports Training Academy									
VC	Voted										
22	04	009	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	011	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
24	10	010	3740000.00	0.00	0.00	3740000.00	3740000.00			3740000.00	
25	10	011	3960000.00	0.00	0.00	3960000.00	3960000.00			3960000.00	
26	11	012	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
27	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
28	25	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	25	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	25	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	28	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
32	42	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	86		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**19508000.00**	**0.00**	**0.00**	**19508000.00**	**19368269.00**	**46577.00**	**186308.00**	**19321692.00**	
Total:	**7777**		**19508000.00**	**0.00**	**0.00**	**19508000.00**	**19368269.00**	**46577.00**	**186308.00**	**19321692.00**	
Total:	**0101**		**343395000.00**	**0.00**	**0.00**	**343395000.00**	**342677175.00**	**5442714.00**	**6160539.00**	**337234461.00**	
Total:	**104**		**343395000.00**	**0.00**	**0.00**	**343395000.00**	**342677175.00**	**5442714.00**	**6160539.00**	**337234461.00**	
Total:	**2204**		**817065000.00**	**0.00**	**0.00**	**817065000.00**	**806887455.00**	**9306575.00**	**19484120.00**	**797580880.00**	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	03	Sports And Youth Services Sports Stadia									
MI	102	Sport Stedium									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5226	Development of Basic amenities-Stadium etc.									
VC	Voted										
1	45	001	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**5226**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**0101**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**102**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2323	E									
VC	Voted										
1	34	001	1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
Total:	**Voted**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
Total:	**2323**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
Total:	**0101**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
Total:	**800**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
Total:	**03**		**26950000.00**	**0.00**	**0.00**	**26950000.00**	**26950000.00**	**0.00**	**0.00**	**26950000.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
Total:	**4202**			**26950000.00**	**0.00**	**0.00**	**26950000.00**	**26950000.00**	**0.00**	**0.00**	**26950000.00**	
Total:	**43**			**844015000.00**	**0.00**	**0.00**	**844015000.00**	**833837455.00**	**9306575.00**	**19484120.00**	**824530880.00**	

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Grant Number	44	HIGHER EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	001	Direction and Administration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	3753	National Service Scheme									
VC	Voted										
1	01	001	8480000.00	0.00	0.00	8480000.00	330000.00		8150000.00	330000.00	96.11
2	01	003	1440000.00	0.00	0.00	1440000.00	0.00		1440000.00	0.00	100.00
3	01	006	300000.00	0.00	0.00	300000.00	0.00		300000.00	0.00	100.00
4	01	014	100000.00	0.00	0.00	100000.00	0.00		100000.00	0.00	100.00
5	01	015	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	03	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
11	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
12	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	003	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	04	004	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
16	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	008	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
20	04	009	240000.00	0.00	0.00	240000.00	240000.00			240000.00	
21	04	011	360000.00	0.00	0.00	360000.00	350287.00		9713.00	350287.00	2.70
22	17		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
23	18		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**		**12940000.00**	**0.00**	**0.00**	**12940000.00**	**2940287.00**	**0.00**	**9999713.00**	**2940287.00**	
Total:	**3753**		**12940000.00**	**0.00**	**0.00**	**12940000.00**	**2940287.00**	**0.00**	**9999713.00**	**2940287.00**	
SH	8971	NATIONAL HIGHER EDUCATION ABHIYAN									
VC	Voted										
1	01	001	11000000.00	0.00	0.00	11000000.00	10099400.00	300200.00	1200800.00	9799200.00	10.92
2	01	003	1870000.00	0.00	0.00	1870000.00	1761928.00	36024.00	144096.00	1725904.00	7.71
3	01	006	400000.00	0.00	0.00	400000.00	366853.00	11049.00	44196.00	355804.00	11.05
4	01	014	100000.00	0.00	0.00	100000.00	99550.00	150.00	600.00	99400.00	0.60
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	44	HIGHER EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	001	Direction and Administration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	8971	NATIONAL HIGHER EDUCATION ABHIYAN									
VC	Voted										
11	04	005	100000.00	0.00	0.00	100000.00	100000.00	42090.00	42090.00	57910.00	42.09
12	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	14	009	800000000.00	0.00	0.00	800000000.00	800000000.00	91000000.00	91000000.00	709000000.00	11.38
Total:	**Voted**		**815070000.00**	**0.00**	**0.00**	**815070000.00**	**814027731.00**	**91389513.00**	**92431782.00**	**722638218.00**	
Total:	**8971**		**815070000.00**	**0.00**	**0.00**	**815070000.00**	**814027731.00**	**91389513.00**	**92431782.00**	**722638218.00**	
Total:	**0701**		**828010000.00**	**0.00**	**0.00**	**828010000.00**	**816968018.00**	**91389513.00**	**102431495.00**	**725578505.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	3753	National Service Scheme									
VC	Voted										
1	01	001	2120000.00	0.00	0.00	2120000.00	1421900.00	234700.00	932800.00	1187200.00	44.00
2	01	003	360000.00	0.00	0.00	360000.00	276228.00	27924.00	111696.00	248304.00	31.03
3	01	006	106000.00	0.00	0.00	106000.00	80002.00	8666.00	34664.00	71336.00	32.70
4	01	014	53000.00	0.00	0.00	53000.00	45950.00	350.00	7400.00	45600.00	13.96
5	01	015	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
6	01	020	42000.00	0.00	0.00	42000.00	42000.00			42000.00	
7	01	021	-42000.00	0.00	0.00	-42000.00	-39600.00	-800.00	-3200.00	-38800.00	7.62
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	360000.00	0.00	0.00	360000.00	298000.00	32560.00	94560.00	265440.00	26.27
11	03	001	120000.00	0.00	0.00	120000.00	120000.00	20209.00	20209.00	99791.00	16.84
12	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
Total:	**Voted**		**3411000.00**	**0.00**	**0.00**	**3411000.00**	**2536480.00**	**323609.00**	**1198129.00**	**2212871.00**	
Total:	**3753**		**3411000.00**	**0.00**	**0.00**	**3411000.00**	**2536480.00**	**323609.00**	**1198129.00**	**2212871.00**	
Total:	**0801**		**3411000.00**	**0.00**	**0.00**	**3411000.00**	**2536480.00**	**323609.00**	**1198129.00**	**2212871.00**	
SH	3443	Directorate of Collegiate Education									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 44 HIGHER EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	001	Direction and Administration									
SH	3443	Directorate of Collegiate Education									
VC	Voted										
1	01	001	57240000.00	0.00	0.00	57240000.00	45456033.00	3753635.00	15537602.00	41702398.00	27.14
2	01	003	9730000.00	0.00	0.00	9730000.00	8223478.00	440316.00	1946838.00	7783162.00	20.01
3	01	006	1450000.00	0.00	0.00	1450000.00	1154865.00	89333.00	384468.00	1065532.00	26.52
4	01	014	740000.00	0.00	0.00	740000.00	641350.00	24625.00	123275.00	616725.00	16.66
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00	398313.00	398313.00	1101687.00	26.55
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-337600.00	-19200.00	-81600.00	-318400.00	20.40
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	03	001	400000.00	0.00	0.00	400000.00	400000.00	62036.00	62036.00	337964.00	15.51
12	03	002	50000.00	0.00	0.00	50000.00	48000.00		2000.00	48000.00	4.00
13	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	04	002	260000.00	0.00	0.00	260000.00	255290.00	4843.00	9553.00	250447.00	3.67
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
20	04	007	1200000.00	0.00	0.00	1200000.00	1200000.00	3245.00	3245.00	1196755.00	0.27
21	04	008	160000.00	0.00	0.00	160000.00	160000.00	9316.00	9316.00	150684.00	5.82
22	04	009	61140000.00	0.00	0.00	61140000.00	61140000.00	1300.00	1300.00	61138700.00	0.00
23	04	011	1700000.00	0.00	0.00	1700000.00	1700000.00	152020.00	152020.00	1547980.00	8.94
24	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	17		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
27	24	001	630000.00	0.00	0.00	630000.00	630000.00	9005.00	9005.00	620995.00	1.43
28	24	002	200000.00	0.00	0.00	200000.00	200000.00	5050.00	5050.00	194950.00	2.53
Total:	**Voted**		**137230000.00**	**0.00**	**0.00**	**137230000.00**	**123601416.00**	**4933837.00**	**18562421.00**	**118667579.00**	
Total:	**3443**		**137240000.00**	**0.00**	**0.00**	**137240000.00**	**123611416.00**	**4933837.00**	**18562421.00**	**118677579.00**	
Total:	**001**		**968661000.00**	**0.00**	**0.00**	**968661000.00**	**943115914.00**	**96646959.00**	**122192045.00**	**846468955.00**	
MI	102	Assistance to Universities-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5205	Ravishankar University, Raipur									
VC	Voted										
1	14	001	360400000.00	0.00	0.00	360400000.00	360400000.00			360400000.00	
Total:	**Voted**		**360400000.00**	**0.00**	**0.00**	**360400000.00**	**360400000.00**	**0.00**	**0.00**	**360400000.00**	
Total:	**5205**		**360400000.00**	**0.00**	**0.00**	**360400000.00**	**360400000.00**	**0.00**	**0.00**	**360400000.00**	

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Date: 22 OCT 2020

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Grant Number 44 HIGHER EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	102	Assistance to Universities-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5531	Establishment of Pt. Sunderlal Sharma Open University									
VC	Voted										
1	14 001		10600000.00	0.00	0.00	10600000.00	10600000.00			10600000.00	
Total:	**Voted**		**10600000.00**	**0.00**	**0.00**	**10600000.00**	**10600000.00**	**0.00**	**0.00**	**10600000.00**	
Total:	**5531**		**10600000.00**	**0.00**	**0.00**	**10600000.00**	**10600000.00**	**0.00**	**0.00**	**10600000.00**	
SH	5639	Establishment of Late Khushabhao Journalism University									
VC	Voted										
1	14 001		45400000.00	0.00	0.00	45400000.00	45400000.00			45400000.00	
Total:	**Voted**		**45400000.00**	**0.00**	**0.00**	**45400000.00**	**45400000.00**	**0.00**	**0.00**	**45400000.00**	
Total:	**5639**		**45400000.00**	**0.00**	**0.00**	**45400000.00**	**45400000.00**	**0.00**	**0.00**	**45400000.00**	
SH	6414	E									
VC	Voted										
1	14 001		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6414**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	6891	Chhattisgarh Sahitya Academy									
VC	Voted										
1	14 012		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**6891**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
SH	7238	Indira Arts University, Khairagarh									
VC	Voted										
1	14 001		169600000.00	0.00	0.00	169600000.00	169600000.00			169600000.00	
Total:	**Voted**		**169600000.00**	**0.00**	**0.00**	**169600000.00**	**169600000.00**	**0.00**	**0.00**	**169600000.00**	
Total:	**7238**		**169600000.00**	**0.00**	**0.00**	**169600000.00**	**169600000.00**	**0.00**	**0.00**	**169600000.00**	
SH	7484	Establishment pf University in Bilaspur									
VC	Voted										
1	14 001		22700000.00	0.00	0.00	22700000.00	22700000.00			22700000.00	
Total:	**Voted**		**22700000.00**	**0.00**	**0.00**	**22700000.00**	**22700000.00**	**0.00**	**0.00**	**22700000.00**	
Total:	**7484**		**22700000.00**	**0.00**	**0.00**	**22700000.00**	**22700000.00**	**0.00**	**0.00**	**22700000.00**	
SH	7656	Durg University									
VC	Voted										
1	14 001		53000000.00	0.00	0.00	53000000.00	53000000.00			53000000.00	
Total:	**Voted**		**53000000.00**	**0.00**	**0.00**	**53000000.00**	**53000000.00**	**0.00**	**0.00**	**53000000.00**	
Total:	**7656**		**53000000.00**	**0.00**	**0.00**	**53000000.00**	**53000000.00**	**0.00**	**0.00**	**53000000.00**	
SH	9948	University pension payment scheme									
VC	Voted										
1	14 012		140000000.00	0.00	0.00	140000000.00	140000000.00	14000000.00	14000000.00	126000000.00	10.00
Total:	**Voted**		**140000000.00**	**0.00**	**0.00**	**140000000.00**	**140000000.00**	**14000000.00**	**14000000.00**	**126000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	44	HIGHER EDUCATION

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202		GENERAL EDUCATION									
SM	03		University and Higher Education-									
MI	102		Assistance to Universities-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	9948		University pension payment scheme									
Total:	**9948**			**140000000.00**	**0.00**	**0.00**	**140000000.00**	**140000000.00**	**14000000.00**	**14000000.00**	**126000000.00**	
Total:	**0101**			**813700000.00**	**0.00**	**0.00**	**813700000.00**	**813700000.00**	**14000000.00**	**14000000.00**	**799700000.00**	
Total:	**102**			**813700000.00**	**0.00**	**0.00**	**813700000.00**	**813700000.00**	**14000000.00**	**14000000.00**	**799700000.00**	
MI	103		Government Colleges and Institutes-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	4120		Matching expenditure for development of Colleges with the assistance from University Grant Commission									
VC	Voted											
1	30	001		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**4120**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	5671		B.P.L Book Bank Scheme									
VC	Voted											
1	04	004		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**5671**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7751		Swami Vivekanand Gyandeep Scheme									
VC	Voted											
1	03	001		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	10	009		19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
3	18			1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
4	25	001		13500000.00	0.00	0.00	13500000.00	13500000.00			13500000.00	
5	27	002		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**45500000.00**	**0.00**	**0.00**	**45500000.00**	**45500000.00**	**0.00**	**0.00**	**45500000.00**	
Total:	**7751**			**45500000.00**	**0.00**	**0.00**	**45500000.00**	**45500000.00**	**0.00**	**0.00**	**45500000.00**	
SH	798		Arts,Science and Commerce Colleges									
VC	Charged											
1	15			60000.00	0.00	0.00	60000.00	60000.00			60000.00	
Total:	**Charged**			**60000.00**	**0.00**	**0.00**	**60000.00**	**60000.00**	**0.00**	**0.00**	**60000.00**	
VC	Voted											
1	01	001		4150000000.00	0.00	0.00	4150000000.00	3239370661.00	326359592.00	1236988931.00	2913011069.00	29.81
2	01	003		709070000.00	0.00	0.00	709070000.00	600506521.00	37830105.00	146393584.00	562676416.00	20.65
3	01	005		4200000.00	0.00	0.00	4200000.00	3738589.00	158906.00	620317.00	3579683.00	14.77
4	01	006		121000000.00	0.00	0.00	121000000.00	97512612.00	8152827.00	31640215.00	89359785.00	26.15
5	01	014		20700000.00	0.00	0.00	20700000.00	15856756.00	1840776.00	6684020.00	14015980.00	32.29
6	01	015		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
7	01	016		800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	020		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
9	01	021		-6000000.00	0.00	0.00	-6000000.00	-4443000.00	-515600.00	-2072600.00	-3927400.00	34.54

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 44 HIGHER EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	798	Arts,Science and Commerce Colleges									
VC	Voted										
10	01	024	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
11	01	025	-3000000.00	0.00	0.00	-3000000.00	-3000000.00			-3000000.00	
12	02	004	11000000.00	0.00	0.00	11000000.00	10656380.00	717353.00	1060973.00	9939027.00	9.65
13	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	001	4000000.00	0.00	0.00	4000000.00	3994310.00	31339.00	37029.00	3962971.00	0.93
15	03	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
16	03	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	001	800000.00	0.00	0.00	800000.00	800000.00	1500.00	1500.00	798500.00	0.19
18	04	002	2300000.00	0.00	0.00	2300000.00	2283599.00	28071.00	44472.00	2255528.00	1.93
19	04	003	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
20	04	004	21000000.00	0.00	0.00	21000000.00	21000000.00			21000000.00	
21	04	005	30000000.00	0.00	0.00	30000000.00	29824320.00	273290.00	448970.00	29551030.00	1.50
22	04	006	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
23	04	007	4500000.00	0.00	0.00	4500000.00	4494633.00	13337.00	18704.00	4481296.00	0.42
24	04	008	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
25	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	10	009	14000000.00	0.00	0.00	14000000.00	14000000.00			14000000.00	
30	11	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	14	012	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
32	17		850000.00	0.00	0.00	850000.00	850000.00			850000.00	
33	18		260000.00	0.00	0.00	260000.00	260000.00			260000.00	
34	24	002	725000.00	0.00	0.00	725000.00	725000.00			725000.00	
35	24	012	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
36	25	001	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
37	25	004	24000000.00	0.00	0.00	24000000.00	24000000.00			24000000.00	
38	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
39	28	006	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
40	33	003	9450000.00	0.00	0.00	9450000.00	9450000.00			9450000.00	
Total:	**Voted**		**5194055000.00**	**0.00**	**0.00**	**5194055000.00**	**4147080381.00**	**374891496.00**	**1421866115.00**	**3772188885.00**	
Total:	**798**		**5194115000.00**	**0.00**	**0.00**	**5194115000.00**	**4147140381.00**	**374891496.00**	**1421866115.00**	**3772248885.00**	
Total:	**0101**		**5244625000.00**	**0.00**	**0.00**	**5244625000.00**	**4197650381.00**	**374891496.00**	**1421866115.00**	**3822758885.00**	
GH	0102	TRIBAL AREA SUB-PLAN									
SH	798	Arts,Science and Commerce Colleges									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 44 HIGHER EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	798	Arts,Science and Commerce Colleges									
VC	Voted										
1	01	001					0.00	23831.00	23831.00	-23831.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23831.00**	**23831.00**	**-23831.00**	
Total:	**798**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23831.00**	**23831.00**	**-23831.00**	
Total:	**0102**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23831.00**	**23831.00**	**-23831.00**	
Total:	**103**		**5244625000.00**	**0.00**	**0.00**	**5244625000.00**	**4197650381.00**	**374915327.00**	**1421889946.00**	**3822735054.00**	
MI	104	Assistance to Non-Government Colleges and Institutes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3444	Maintenance grants to colleges									
VC	Voted										
1	14	001	470000000.00	0.00	0.00	470000000.00	308540000.00		161460000.00	308540000.00	34.35
Total:	**Voted**		**470000000.00**	**0.00**	**0.00**	**470000000.00**	**308540000.00**	**0.00**	**161460000.00**	**308540000.00**	
Total:	**3444**		**470000000.00**	**0.00**	**0.00**	**470000000.00**	**308540000.00**	**0.00**	**161460000.00**	**308540000.00**	
SH	7364	Aided College Pension Scheme									
VC	Voted										
1	14	012	113450000.00	0.00	0.00	113450000.00	113450000.00			113450000.00	
Total:	**Voted**		**113450000.00**	**0.00**	**0.00**	**113450000.00**	**113450000.00**	**0.00**	**0.00**	**113450000.00**	
Total:	**7364**		**113450000.00**	**0.00**	**0.00**	**113450000.00**	**113450000.00**	**0.00**	**0.00**	**113450000.00**	
SH	7406	Governmentisation of Aided Colleges									
VC	Voted										
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7406**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0101**		**583460000.00**	**0.00**	**0.00**	**583460000.00**	**422000000.00**	**0.00**	**161460000.00**	**422000000.00**	
Total:	**104**		**583460000.00**	**0.00**	**0.00**	**583460000.00**	**422000000.00**	**0.00**	**161460000.00**	**422000000.00**	
MI	107	Scholarships									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5672	B.P.L. Scholarship Plans									
VC	Voted										
1	11	013	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**5672**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**0101**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
SH	3754	Integrated Scholarships									
VC	Voted										
1	11	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
Total:	**Voted**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
Total:	**3754**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020									
Grant Number	44	HIGHER EDUCATION									
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	107	Scholarships									
Total:	**107**		**60400000.00**	**0.00**	**0.00**	**60400000.00**	**60400000.00**	**0.00**	**0.00**	**60400000.00**	
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5550	ESTABLISHMENT OF PRIVATE UNIVERSITY VINIYAMAK AYOG									
VC	Voted										
1	14	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**5550**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0101**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**800**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**03**		**7671846000.00**	**0.00**	**0.00**	**7671846000.00**	**6437866295.00**	**485562286.00**	**1719541991.00**	**5952304009.00**	
SM	05	Language Development									
MI	102	Promotion of Modern Indian Languages and Literature									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5716	Hindi Granth Academy									
VC	Voted										
1	14	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
Total:	**Voted**		**1600000.00**	**0.00**	**0.00**	**1600000.00**	**1600000.00**	**0.00**	**0.00**	**1600000.00**	
Total:	**5716**		**1600000.00**	**0.00**	**0.00**	**1600000.00**	**1600000.00**	**0.00**	**0.00**	**1600000.00**	
SH	7461	Sanskrit Bhasha Samman									
VC	Voted										
1	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**7461**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**0101**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**102**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**05**		**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1800000.00**	**0.00**	**0.00**	**1800000.00**	
Total:	**2202**		**7673646000.00**	**0.00**	**0.00**	**7673646000.00**	**6439666295.00**	**485562286.00**	**1719541991.00**	**5954104009.00**	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	203	University and Higher Education-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5205	RAVISHANKAR UNIVERSITY , RAIPUR									
VC	Voted										
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**5205**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	5531	ESTABLISHMENT OF PANDIT SUNDERLAL SHARMA MUKTA UNIVERSITY									
VC	Voted										
1	45	001	4900000.00	0.00	0.00	4900000.00	4900000.00			4900000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	44	HIGHER EDUCATION

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01		General Education-									
MI	203		University and Higher Education-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	5531		ESTABLISHMENT OF PANDIT SUNDERLAL SHARMA MUKTA UNIVERSITY									
VC	Voted											
Total:	**Voted**			**4900000.00**	**0.00**	**0.00**	**4900000.00**	**4900000.00**	**0.00**	**0.00**	**4900000.00**	
Total:	**5531**			**4900000.00**	**0.00**	**0.00**	**4900000.00**	**4900000.00**	**0.00**	**0.00**	**4900000.00**	
SH	5639		ESTABLISHMENT OF LATE KUSHAMAU THAKRE CORESPONDENCE UNIVERSITY									
VC	Voted											
1	45	001		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**5639**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	7238		INDIRA KALA UNIVERSITY , KHAIRAGARH									
VC	Voted											
1	45	001		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7238**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	7252		REPAYMENT OF LOAN IN CONSTRUCTION WORKS OF UNIVERSITY									
VC	Voted											
1	45	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7252**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	7484		BILASPUR UNIVERSITY									
VC	Voted											
1	45	001		8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
Total:	**Voted**			**8000000.00**	**0.00**	**0.00**	**8000000.00**	**8000000.00**	**0.00**	**0.00**	**8000000.00**	
Total:	**7484**			**8000000.00**	**0.00**	**0.00**	**8000000.00**	**8000000.00**	**0.00**	**0.00**	**8000000.00**	
SH	7656		Durg University									
VC	Voted											
1	45	001		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7656**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	7751		Swami Vivekanand Gyandeep Scheme									
VC	Voted											
1	97	001		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7751**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**			**119000000.00**	**0.00**	**0.00**	**119000000.00**	**119000000.00**	**0.00**	**0.00**	**119000000.00**	
SH	3443		Directorate of Collegiate Education									
VC	Voted											
1	34	001		1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
2	34	003		650000.00	0.00	0.00	650000.00	650000.00			650000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	44	HIGHER EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	203	University and Higher Education-									
SH	3443	Directorate of Collegiate Education									
VC	Voted										
Total:	**Voted**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
Total:	**3443**		**1950000.00**	**0.00**	**0.00**	**1950000.00**	**1950000.00**	**0.00**	**0.00**	**1950000.00**	
Total:	**203**		**120950000.00**	**0.00**	**0.00**	**120950000.00**	**120950000.00**	**0.00**	**0.00**	**120950000.00**	
Total:	**01**		**120950000.00**	**0.00**	**0.00**	**120950000.00**	**120950000.00**	**0.00**	**0.00**	**120950000.00**	
Total:	**4202**		**120950000.00**	**0.00**	**0.00**	**120950000.00**	**120950000.00**	**0.00**	**0.00**	**120950000.00**	
Total:	**44**		**7794596000.00**	**0.00**	**0.00**	**7794596000.00**	**6560616295.00**	**485562286.00**	**1719541991.00**	**6075054009.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 45 MINOR IRRIGATION-WORKS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	101	Water Tanks									
SH	207	Other Minor Irrigation construction work									
VC	Voted										
1	01	021					106400.00	-19200.00	-125600.00	125600.00	
2	07	001	175100000.00	0.00	0.00	175100000.00	141302042.00	11563388.00	45361346.00	129738654.00	25.91
3	07	003	29770000.00	0.00	0.00	29770000.00	25344509.00	1371589.00	5797080.00	23972920.00	19.47
4	07	005	700000.00	0.00	0.00	700000.00	635611.00	23041.00	87430.00	612570.00	12.49
5	07	006	3600000.00	0.00	0.00	3600000.00	3000779.00	214107.00	813328.00	2786672.00	22.59
6	07	012	200000.00	0.00	0.00	200000.00	198552.00	800.00	2248.00	197752.00	1.12
7	07	013	3000000.00	0.00	0.00	3000000.00	2773120.00	87262.00	314142.00	2685858.00	10.47
8	07	014	2500000.00	0.00	0.00	2500000.00	2130638.00	131401.00	500763.00	1999237.00	20.03
9	07	015	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	07	020	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
11	07	021	-3000000.00	0.00	0.00	-3000000.00	-2721600.00	-110400.00	-388800.00	-2611200.00	12.96
12	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
14	14	003	22000000.00	0.00	0.00	22000000.00	21750000.00	1177483.00	1427483.00	20572517.00	6.49
15	24	006	209080000.00	0.00	0.00	209080000.00	154750846.00	20109829.00	74438983.00	134641017.00	35.60
Total:	**Voted**		**447950000.00**	**0.00**	**0.00**	**447950000.00**	**354270897.00**	**34549300.00**	**128228403.00**	**319721597.00**	
Total:	**207**		**447950000.00**	**0.00**	**0.00**	**447950000.00**	**354270897.00**	**34549300.00**	**128228403.00**	**319721597.00**	
SH	8967	ANICUT / STOP DAM									
VC	Voted										
1	24	006	78900000.00	0.00	0.00	78900000.00	70774481.00	3514562.00	11640081.00	67259919.00	14.75
Total:	**Voted**		**78900000.00**	**0.00**	**0.00**	**78900000.00**	**70774481.00**	**3514562.00**	**11640081.00**	**67259919.00**	
Total:	**8967**		**78900000.00**	**0.00**	**0.00**	**78900000.00**	**70774481.00**	**3514562.00**	**11640081.00**	**67259919.00**	
Total:	**101**		**526850000.00**	**0.00**	**0.00**	**526850000.00**	**425045378.00**	**38063862.00**	**139868484.00**	**386981516.00**	
MI	102	Lift Irrigation Schemes									
SH	207	Other Minor Irrigation construction work									
VC	Voted										
1	01	021					8800.00		-8800.00	8800.00	
2	07	001	6400000.00	0.00	0.00	6400000.00	5962000.00	438000.00	876000.00	5524000.00	13.69
3	07	003	1090000.00	0.00	0.00	1090000.00	1037440.00	52560.00	105120.00	984880.00	9.64
4	07	005	10000.00	0.00	0.00	10000.00	-4600800.00		4610800.00	-4600800.00	46108.00
5	07	006	80000.00	0.00	0.00	80000.00	70027.00	9973.00	19946.00	60054.00	24.93
6	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
8	07	014	50000.00	0.00	0.00	50000.00	45325.00	4675.00	9350.00	40650.00	18.70
9	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	07	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
11	07	021	-300000.00	0.00	0.00	-300000.00	-300000.00	-8800.00	-8800.00	-291200.00	2.93
12	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 45 MINOR IRRIGATION-WORKS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	102	Lift Irrigation Schemes									
SH	207	Other Minor Irrigation construction work									
VC	Voted										
13	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
14	14	003	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
15	24	006	24000000.00	0.00	0.00	24000000.00	22884891.00	697889.00	1812998.00	22187002.00	7.55
Total:	**Voted**		**32260000.00**	**0.00**	**0.00**	**32260000.00**	**26037683.00**	**1194297.00**	**7416614.00**	**24843386.00**	
Total:	**207**		**32260000.00**	**0.00**	**0.00**	**32260000.00**	**26037683.00**	**1194297.00**	**7416614.00**	**24843386.00**	
Total:	**102**		**32260000.00**	**0.00**	**0.00**	**32260000.00**	**26037683.00**	**1194297.00**	**7416614.00**	**24843386.00**	
MI	103	Tube Wells									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5707	Shakambari Project									
VC	Voted										
1	14	012	100000000.00	0.00	0.00	100000000.00	100000000.00	73256071.00	73256071.00	26743929.00	73.26
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**73256071.00**	**73256071.00**	**26743929.00**	
Total:	**5707**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**73256071.00**	**73256071.00**	**26743929.00**	
SH	5709	Grant for Kisan Samriddhi Yojana									
VC	Voted										
1	14	012	50000000.00	0.00	0.00	50000000.00	49625000.00	3862000.00	4237000.00	45763000.00	8.47
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**49625000.00**	**3862000.00**	**4237000.00**	**45763000.00**	
Total:	**5709**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**49625000.00**	**3862000.00**	**4237000.00**	**45763000.00**	
Total:	**0101**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**149625000.00**	**77118071.00**	**77493071.00**	**72506929.00**	
SH	207	Other Minor Irrigation construction work									
VC	Voted										
1	01	021					115200.00	-37600.00	-152800.00	152800.00	
2	07	001	103000000.00	0.00	0.00	103000000.00	80104464.00	7846378.00	30741914.00	72258086.00	29.85
3	07	003	17510000.00	0.00	0.00	17510000.00	15304328.00	921374.00	3127046.00	14382954.00	17.86
4	07	005	250000.00	0.00	0.00	250000.00	240520.00	3160.00	12640.00	237360.00	5.06
5	07	006	2600000.00	0.00	0.00	2600000.00	2217317.00	162864.00	545547.00	2054453.00	20.98
6	07	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	07	013	2750000.00	0.00	0.00	2750000.00	2750000.00	106825.00	106825.00	2643175.00	3.88
8	07	014	1500000.00	0.00	0.00	1500000.00	1308081.00	77806.00	269725.00	1230275.00	17.98
9	07	015	1500000.00	0.00	0.00	1500000.00	1500000.00	90890.00	90890.00	1409110.00	6.06
10	07	020	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
11	07	021	-1800000.00	0.00	0.00	-1800000.00	-1768800.00	-14400.00	-45600.00	-1754400.00	2.53
12	07	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	07	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
14	14	003	610000.00	0.00	0.00	610000.00	610000.00			610000.00	
15	24	006	21850000.00	0.00	0.00	21850000.00	20124322.00	402768.00	2128446.00	19721554.00	9.74
Total:	**Voted**		**151770000.00**	**0.00**	**0.00**	**151770000.00**	**124505432.00**	**9560065.00**	**36824633.00**	**114945367.00**	
Total:	**207**		**151770000.00**	**0.00**	**0.00**	**151770000.00**	**124505432.00**	**9560065.00**	**36824633.00**	**114945367.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 45 MINOR IRRIGATION-WORKS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	103	Tube Wells									
Total:	**103**		**301770000.00**	**0.00**	**0.00**	**301770000.00**	**274130432.00**	**86678136.00**	**114317704.00**	**187452296.00**	
Total:	**03**		**860880000.00**	**0.00**	**0.00**	**860880000.00**	**725213493.00**	**125936295.00**	**261602802.00**	**599277198.00**	
Total:	**2702**		**860880000.00**	**0.00**	**0.00**	**860880000.00**	**725213493.00**	**125936295.00**	**261602802.00**	**599277198.00**	
MH	4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-									
MI	102	Soil Conservation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3478	MICRO MINOR IRRIGATION SCHEMES									
VC	Voted										
1	27	006	95000000.00	0.00	0.00	95000000.00	94970376.00	9768333.00	9797957.00	85202043.00	10.31
Total:	**Voted**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**94970376.00**	**9768333.00**	**9797957.00**	**85202043.00**	
Total:	**3478**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**94970376.00**	**9768333.00**	**9797957.00**	**85202043.00**	
Total:	**0101**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**94970376.00**	**9768333.00**	**9797957.00**	**85202043.00**	
Total:	**102**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**94970376.00**	**9768333.00**	**9797957.00**	**85202043.00**	
Total:	**4402**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**94970376.00**	**9768333.00**	**9797957.00**	**85202043.00**	
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3803	Minor and Micro minor Irrigation schemes									
VC	Voted										
1	31	003	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
2	97	003	1700000000.00	0.00	0.00	1700000000.00	1610091216.00	114128938.00	204037722.00	1495962278.00	12.00
Total:	**Voted**		**1900000000.00**	**0.00**	**0.00**	**1900000000.00**	**1810091216.00**	**114128938.00**	**204037722.00**	**1695962278.00**	
Total:	**3803**		**1900000000.00**	**0.00**	**0.00**	**1900000000.00**	**1810091216.00**	**114128938.00**	**204037722.00**	**1695962278.00**	
SH	4416	Survey									
VC	Voted										
1	06		60000000.00	0.00	0.00	60000000.00	58538343.00	4277371.00	5739028.00	54260972.00	9.57
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**58538343.00**	**4277371.00**	**5739028.00**	**54260972.00**	
Total:	**4416**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**58538343.00**	**4277371.00**	**5739028.00**	**54260972.00**	
SH	7953	Climate Sensitivity Scheme									
VC	Voted										
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7953**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0101**		**2010000000.00**	**0.00**	**0.00**	**2010000000.00**	**1918629559.00**	**118406309.00**	**209776750.00**	**1800223250.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted										
1	26	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7684**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 45 MINOR IRRIGATION-WORKS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4702		CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101		Surface water									
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
Total:	**0701**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**101**			**2010100000.00**	**0.00**	**0.00**	**2010100000.00**	**1918729559.00**	**118406309.00**	**209776750.00**	**1800323250.00**	
MI	102		Ground Water									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	5059		Minor Irrigation arrangement for drought irradication									
VC	Voted											
1	26	005		700000000.00	0.00	0.00	700000000.00	580282825.00	92851046.00	212568221.00	487431779.00	30.37
Total:	**Voted**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**580282825.00**	**92851046.00**	**212568221.00**	**487431779.00**	
Total:	**5059**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**580282825.00**	**92851046.00**	**212568221.00**	**487431779.00**	
SH	7422		Construction of Industrial Weder Structure									
VC	Voted											
1	26	005		700000000.00	0.00	0.00	700000000.00	649592375.00	296814.00	50704439.00	649295561.00	7.24
Total:	**Voted**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**649592375.00**	**296814.00**	**50704439.00**	**649295561.00**	
Total:	**7422**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**649592375.00**	**296814.00**	**50704439.00**	**649295561.00**	
Total:	**0101**			**1400000000.00**	**0.00**	**0.00**	**1400000000.00**	**1229875200.00**	**93147860.00**	**263272660.00**	**1136727340.00**	
Total:	**102**			**1400000000.00**	**0.00**	**0.00**	**1400000000.00**	**1229875200.00**	**93147860.00**	**263272660.00**	**1136727340.00**	
Total:	**4702**			**3410100000.00**	**0.00**	**0.00**	**3410100000.00**	**3148604759.00**	**211554169.00**	**473049410.00**	**2937050590.00**	
MH	5054		CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	05		Roads Of Inter State Or Economic Importance									
MI	101		E									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	7820		E									
VC	Voted											
1	26	001		100000000.00	0.00	0.00	100000000.00	88791955.00		11208045.00	88791955.00	11.21
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**88791955.00**	**0.00**	**11208045.00**	**88791955.00**	
Total:	**7820**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**88791955.00**	**0.00**	**11208045.00**	**88791955.00**	
Total:	**0101**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**88791955.00**	**0.00**	**11208045.00**	**88791955.00**	
Total:	**101**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**88791955.00**	**0.00**	**11208045.00**	**88791955.00**	
MI	337		E									
GH	0101		CENTRAL SECTOR SCHEMES NORMAL									
SH	7820		E									
VC	Voted											
1	97	002		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7820**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0101**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**337**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**05**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**108791955.00**	**0.00**	**11208045.00**	**108791955.00**	
Total:	**5054**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**108791955.00**	**0.00**	**11208045.00**	**108791955.00**	
Total:	**45**			**4485980000.00**	**0.00**	**0.00**	**4485980000.00**	**4077580583.00**	**347258797.00**	**755658214.00**	**3730321786.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 46 SCIENCE AND TECHNOLOGY

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3425	OTHER SCIENTIFIC RESEARCH									
SM	60	Others									
MI	200	Assistance to other Scientific bodies									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5433	Aid for Science and Technology Council									
VC	Voted										
1	14	001	40000000.00	0.00	0.00	40000000.00	24000000.00		16000000.00	24000000.00	40.00
2	14	002	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
Total:	**Voted**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**104000000.00**	**0.00**	**16000000.00**	**104000000.00**	
Total:	**5433**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**104000000.00**	**0.00**	**16000000.00**	**104000000.00**	
SH	5632	Establishment of Science City									
VC	Voted										
1	14	001	87500000.00	0.00	0.00	87500000.00	65625000.00		21875000.00	65625000.00	25.00
Total:	**Voted**		**87500000.00**	**0.00**	**0.00**	**87500000.00**	**65625000.00**	**0.00**	**21875000.00**	**65625000.00**	
Total:	**5632**		**87500000.00**	**0.00**	**0.00**	**87500000.00**	**65625000.00**	**0.00**	**21875000.00**	**65625000.00**	
SH	6736	Establishment of Central Laboratory									
VC	Voted										
1	14	001	27500000.00	0.00	0.00	27500000.00	27500000.00			27500000.00	
Total:	**Voted**		**27500000.00**	**0.00**	**0.00**	**27500000.00**	**27500000.00**	**0.00**	**0.00**	**27500000.00**	
Total:	**6736**		**27500000.00**	**0.00**	**0.00**	**27500000.00**	**27500000.00**	**0.00**	**0.00**	**27500000.00**	
Total:	**0101**		**235000000.00**	**0.00**	**0.00**	**235000000.00**	**197125000.00**	**0.00**	**37875000.00**	**197125000.00**	
Total:	**200**		**235000000.00**	**0.00**	**0.00**	**235000000.00**	**197125000.00**	**0.00**	**37875000.00**	**197125000.00**	
Total:	**60**		**235000000.00**	**0.00**	**0.00**	**235000000.00**	**197125000.00**	**0.00**	**37875000.00**	**197125000.00**	
Total:	**3425**		**235000000.00**	**0.00**	**0.00**	**235000000.00**	**197125000.00**	**0.00**	**37875000.00**	**197125000.00**	
MH	5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH									
MI	600	Other Services									
GH	0101	STATE PLAN (NORMAL)									
SH	6736	ESTABLISHMENT OF CENTRAL LABORATORY									
VC	Voted										
1	45	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**6736**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0101**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**600**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**5425**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**46**		**255000000.00**	**0.00**	**0.00**	**255000000.00**	**217125000.00**	**0.00**	**37875000.00**	**217125000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7745	Chhattisgarh Yuva Suchna Kranti Yojana									
VC	Voted										
1	14	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7745**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0101**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	1869	Directorate of Technical Education									
VC	Voted										
1	01	001	30900000.00	0.00	0.00	30900000.00	25508896.00	1980000.00	7371104.00	23528896.00	23.85
2	01	003	5270000.00	0.00	0.00	5270000.00	3690071.00	238788.00	1818717.00	3451283.00	34.51
3	01	006	1600000.00	0.00	0.00	1600000.00	1450151.00	54099.00	203948.00	1396052.00	12.75
4	01	014	300000.00	0.00	0.00	300000.00	237275.00	18050.00	80775.00	219225.00	26.93
5	01	015	500000.00	0.00	0.00	500000.00	492603.00		7397.00	492603.00	1.48
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-156800.00		-43200.00	-156800.00	21.60
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	400000.00	0.00	0.00	400000.00	357670.00	42330.00	84660.00	315340.00	21.17
11	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	002	200000.00	0.00	0.00	200000.00	169307.00		30693.00	169307.00	15.35
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
20	04	007	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
21	04	008	250000.00	0.00	0.00	250000.00	249040.00	6600.00	7560.00	242440.00	3.02
22	04	009	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	04	011	600000.00	0.00	0.00	600000.00	591470.00	2000.00	10530.00	589470.00	1.76
24	04	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	10	009	7000000.00	0.00	0.00	7000000.00	6160946.00		839054.00	6160946.00	11.99
27	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	24	001	200000.00	0.00	0.00	200000.00	200000.00	13702.00	13702.00	186298.00	6.85
30	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
Total:	**Voted**		**48940000.00**	**0.00**	**0.00**	**48940000.00**	**40870629.00**	**2355569.00**	**10424940.00**	**38515060.00**	
Total:	**1869**		**48940000.00**	**0.00**	**0.00**	**48940000.00**	**40870629.00**	**2355569.00**	**10424940.00**	**38515060.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	001	Direction and Administration									
SH	6435	E									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**6435**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**001**		**49140000.00**	**0.00**	**0.00**	**49140000.00**	**41070629.00**	**2355569.00**	**10424940.00**	**38715060.00**	
MI	102	Aid for University Technical Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5637	Establishment of Vivekananda Technical University									
VC	Voted										
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**5637**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**102**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
MI	105	Polytechnics-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	01	001	420000000.00	0.00	0.00	420000000.00	340859148.00	37591884.00	116732736.00	303267264.00	27.79
2	01	003	69400000.00	0.00	0.00	69400000.00	39033593.00	4487501.00	34853908.00	34546092.00	50.22
3	01	006	15000000.00	0.00	0.00	15000000.00	12749077.00	768788.00	3019711.00	11980289.00	20.13
4	01	014	4000000.00	0.00	0.00	4000000.00	3510182.00	174216.00	664034.00	3335966.00	16.60
5	01	015	4500000.00	0.00	0.00	4500000.00	4171440.00	265859.00	594419.00	3905581.00	13.21
6	01	020	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
7	01	021	-3000000.00	0.00	0.00	-3000000.00	-2469120.00	-176960.00	-707840.00	-2292160.00	23.59
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	004	5000000.00	0.00	0.00	5000000.00	4475790.00	428241.00	952451.00	4047549.00	19.05
11	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	1000000.00	0.00	0.00	1000000.00	964540.00	5203.00	40663.00	959337.00	4.07
13	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	006	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
15	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	002	800000.00	0.00	0.00	800000.00	778733.00	121608.00	142875.00	657125.00	17.86
17	04	003	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
18	04	004	5748000.00	0.00	0.00	5748000.00	5748000.00	18233.00	18233.00	5729767.00	0.32
19	04	005	11030000.00	0.00	0.00	11030000.00	10810210.00	1076693.00	1296483.00	9733517.00	11.75
20	04	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
21	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00	6790.00	6790.00	1493210.00	0.45
22	04	008	800000.00	0.00	0.00	800000.00	778569.00	46412.00	67843.00	732157.00	8.48

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2668	Polytechnic Institutions									
VC	Voted										
23	04	009	1800000.00	0.00	0.00	1800000.00	1800000.00	26163.00	26163.00	1773837.00	1.45
24	04	011	800000.00	0.00	0.00	800000.00	751883.00	23061.00	71178.00	728822.00	8.90
25	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	05	002	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
27	07	001	20000000.00	0.00	0.00	20000000.00	18209400.00	48000.00	1838600.00	18161400.00	9.19
28	07	003	3400000.00	0.00	0.00	3400000.00	3185128.00	5760.00	220632.00	3179368.00	6.49
29	07	006	600000.00	0.00	0.00	600000.00	569956.00	1619.00	31663.00	568337.00	5.28
30	07	008	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
31	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	07	013	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
33	07	014	420000.00	0.00	0.00	420000.00	401500.00	575.00	19075.00	400925.00	4.54
34	07	015	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
35	07	020	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
36	07	021	-800000.00	0.00	0.00	-800000.00	-765400.00		-34600.00	-765400.00	4.33
37	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
39	10	010	10000000.00	0.00	0.00	10000000.00	9627695.00	755126.00	1127431.00	8872569.00	11.27
40	11	001	1600000.00	0.00	0.00	1600000.00	1314060.00		285940.00	1314060.00	17.87
41	11	013	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
42	17		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
43	24	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
44	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00	19563.00	19563.00	980437.00	1.96
45	24	011	8000000.00	0.00	0.00	8000000.00	8000000.00	6264.00	6264.00	7993736.00	0.08
46	25	001	700000.00	0.00	0.00	700000.00	700000.00	12095.00	12095.00	687905.00	1.73
47	25	006	1809000.00	0.00	0.00	1809000.00	1802559.00	2680.00	9121.00	1799879.00	0.50
48	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
49	28	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
50	31	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
51	33	003	1000000.00	0.00	0.00	1000000.00	995956.00		4044.00	995956.00	0.40
52	86		1100000.00	0.00	0.00	1100000.00	1100000.00	1505.00	1505.00	1098495.00	0.14
Total:	**Voted**		**605917000.00**	**0.00**	**0.00**	**605917000.00**	**490312899.00**	**45716879.00**	**161320980.00**	**444596020.00**	
Total:	**2668**		**605917000.00**	**0.00**	**0.00**	**605917000.00**	**490312899.00**	**45716879.00**	**161320980.00**	**444596020.00**	
Total:	**0101**		**605917000.00**	**0.00**	**0.00**	**605917000.00**	**490312899.00**	**45716879.00**	**161320980.00**	**444596020.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	01	001	8100000.00	0.00	0.00	8100000.00	8073000.00		27000.00	8073000.00	0.33
2	03	001	810000.00	0.00	0.00	810000.00	810000.00			810000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2668	Polytechnic Institutions									
VC	Voted										
3	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
4	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	04	008	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	33	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**13780000.00**	**0.00**	**0.00**	**13780000.00**	**13753000.00**	**0.00**	**27000.00**	**13753000.00**	
Total:	**2668**		**13780000.00**	**0.00**	**0.00**	**13780000.00**	**13753000.00**	**0.00**	**27000.00**	**13753000.00**	
Total:	**0801**		**13780000.00**	**0.00**	**0.00**	**13780000.00**	**13753000.00**	**0.00**	**27000.00**	**13753000.00**	
Total:	**105**		**619697000.00**	**0.00**	**0.00**	**619697000.00**	**504065899.00**	**45716879.00**	**161347980.00**	**458349020.00**	
MI	107	Scholarships									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5672	E									
VC	Voted										
1	11	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**5672**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**0101**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	8076	Industrial and Technical Institution outside the State									
VC	Voted										
1	11	005	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total:	**Voted**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**8076**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**107**		**2200000.00**	**0.00**	**0.00**	**2200000.00**	**2200000.00**	**0.00**	**0.00**	**2200000.00**	
MI	112	Engineering/Technical Colleges and Institutes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	502	Engineering College									
VC	Voted										
1	01	001	171000000.00	0.00	0.00	171000000.00	143661936.00	11968759.00	39306823.00	131693177.00	22.99
2	01	003	29000000.00	0.00	0.00	29000000.00	17708180.00	1456321.00	12748141.00	16251859.00	43.96
3	01	006	4700000.00	0.00	0.00	4700000.00	3953597.00	269129.00	1015532.00	3684468.00	21.61
4	01	014	900000.00	0.00	0.00	900000.00	699456.00	64729.00	265273.00	634727.00	29.47
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00	143295.00	143295.00	856705.00	14.33
6	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	021	-1000000.00	0.00	0.00	-1000000.00	-796200.00	-70800.00	-274600.00	-725400.00	27.46
8	02	004	800000.00	0.00	0.00	800000.00	800000.00	97499.00	97499.00	702501.00	12.19

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Grant Number 47 TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	112	Engineering/Technical Colleges and Institutes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	502	Engineering College									
VC	Voted										
9	02	005	400000.00	0.00	0.00	400000.00	381632.00	8036.00	26404.00	373596.00	6.60
10	03	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
11	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	150000.00	0.00	0.00	150000.00	147937.00	8594.00	10657.00	139343.00	7.10
15	04	003	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
16	04	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
17	04	005	14000000.00	0.00	0.00	14000000.00	13314930.00	1368620.00	2053690.00	11946310.00	14.67
18	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	008	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
21	04	009	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
22	04	011	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
23	04	012	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
24	05	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	07	001	13000000.00	0.00	0.00	13000000.00	10954200.00	962400.00	3008200.00	9991800.00	23.14
26	07	003	2210000.00	0.00	0.00	2210000.00	1964384.00	115488.00	361104.00	1848896.00	16.34
27	07	006	230000.00	0.00	0.00	230000.00	192554.00	18091.00	55537.00	174463.00	24.15
28	07	008	40000.00	0.00	0.00	40000.00	38300.00		1700.00	38300.00	4.25
29	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	014	160000.00	0.00	0.00	160000.00	145700.00	7750.00	22050.00	137950.00	13.78
32	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
34	07	021	-100000.00	0.00	0.00	-100000.00	-89000.00		-11000.00	-89000.00	11.00
35	07	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	07	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
37	10	010	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
38	11	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
39	11	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
40	11	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
41	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
42	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
43	24	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
44	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
45	27	002	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
46	28	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203		TECHNICAL EDUCATION-									
MI	112		Engineering/Technical Colleges and Institutes-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	502		Engineering College									
VC	Voted											
47	33	003		800000.00	0.00	0.00	800000.00	800000.00			800000.00	
48	86			200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**			**254930000.00**	**0.00**	**0.00**	**254930000.00**	**212517606.00**	**16417911.00**	**58830305.00**	**196099695.00**	
Total:	**502**			**254930000.00**	**0.00**	**0.00**	**254930000.00**	**212517606.00**	**16417911.00**	**58830305.00**	**196099695.00**	
SH	6425		E									
VC	Voted											
1	05	002		18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
2	14	002		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
3	14	012		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**6425**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	7341		Establishment of I.I.I.T									
VC	Voted											
1	14	001		250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
Total:	**Voted**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**7341**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**0101**			**524930000.00**	**0.00**	**0.00**	**524930000.00**	**482517606.00**	**16417911.00**	**58830305.00**	**466099695.00**	
Total:	**112**			**524930000.00**	**0.00**	**0.00**	**524930000.00**	**482517606.00**	**16417911.00**	**58830305.00**	**466099695.00**	
MI	800		Other expenditure									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	8643		Mukhyamantri Ucch Shiksha Byaj Anudan Yojana									
VC	Voted											
1	13	001		40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**8643**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**0101**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**800**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**2203**			**1245967000.00**	**0.00**	**0.00**	**1245967000.00**	**1079854134.00**	**64490359.00**	**230603225.00**	**1015363775.00**	
MH	2230		LABOUR AND EMPLOYMENT-									
SM	02		Employment Service									
MI	001		Direction and Administration									
GH	0801		CENTRAL SECTOR SCHEMES (NORMAL)									
SH	9147		Employment Exchange Office									
VC	Voted											
1	04	003		7895000.00	0.00	0.00	7895000.00	7895000.00			7895000.00	
2	04	008		600000.00	0.00	0.00	600000.00	600000.00			600000.00	
3	04	009		12069000.00	0.00	0.00	12069000.00	12069000.00			12069000.00	
4	10	009		700000.00	0.00	0.00	700000.00	700000.00			700000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	02	Employment Service									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	9147	Employment Exchange Office									
VC	Voted										
5	74		5100000.00	0.00	0.00	5100000.00	5100000.00			5100000.00	
Total:	**Voted**		**26364000.00**	**0.00**	**0.00**	**26364000.00**	**26364000.00**	**0.00**	**0.00**	**26364000.00**	
Total:	**9147**		**26364000.00**	**0.00**	**0.00**	**26364000.00**	**26364000.00**	**0.00**	**0.00**	**26364000.00**	
Total:	**0801**		**26364000.00**	**0.00**	**0.00**	**26364000.00**	**26364000.00**	**0.00**	**0.00**	**26364000.00**	
SH	3795	Directorate of Employment and Training									
VC	Voted										
1	01	001	17000000.00	0.00	0.00	17000000.00	13898400.00	919850.00	4021450.00	12978550.00	23.66
2	01	003	2200000.00	0.00	0.00	2200000.00	1747870.00	128870.00	581000.00	1619000.00	26.41
3	01	006	1000000.00	0.00	0.00	1000000.00	863709.00	25182.00	161473.00	838527.00	16.15
4	01	008	50000.00	0.00	0.00	50000.00	45275.00	1575.00	6300.00	43700.00	12.60
5	01	012	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
6	01	014	400000.00	0.00	0.00	400000.00	381025.00	6925.00	25900.00	374100.00	6.48
7	01	015	500000.00	0.00	0.00	500000.00	496100.00		3900.00	496100.00	0.78
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-194000.00	-2000.00	-8000.00	-192000.00	4.00
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	200000.00	0.00	0.00	200000.00	189450.00	10551.00	21101.00	178899.00	10.55
13	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
18	04	002	100000.00	0.00	0.00	100000.00	91274.00	5009.00	13735.00	86265.00	13.74
19	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	004	30000.00	0.00	0.00	30000.00	29303.00	354.00	1051.00	28949.00	3.50
21	04	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
23	04	007	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
24	04	008	100000.00	0.00	0.00	100000.00	100000.00	750.00	750.00	99250.00	0.75
25	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	04	011	430000.00	0.00	0.00	430000.00	428292.00	27111.00	28819.00	401181.00	6.70
27	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	34	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**24260000.00**	**0.00**	**0.00**	**24260000.00**	**20526698.00**	**1124177.00**	**4857479.00**	**19402521.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	02	Employment Service									
MI	001	Direction and Administration									
SH	3795	Directorate of Employment and Training									
Total:	**3795**		**24260000.00**	**0.00**	**0.00**	**24260000.00**	**20526698.00**	**1124177.00**	**4857479.00**	**19402521.00**	
Total:	**001**		**50624000.00**	**0.00**	**0.00**	**50624000.00**	**46890698.00**	**1124177.00**	**4857479.00**	**45766521.00**	
MI	101	Employment Services-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7632	Yuva Kshamta Vikas Yojana									
VC	Voted										
1	13	002	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7632**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
SH	9147	Employment Exchange									
VC	Voted										
1	01	001	95000000.00	0.00	0.00	95000000.00	76343054.00	7289417.00	25946363.00	69053637.00	27.31
2	01	003	16150000.00	0.00	0.00	16150000.00	13874506.00	859542.00	3135036.00	13014964.00	19.41
3	01	005	250000.00	0.00	0.00	250000.00	198433.00	17060.00	68627.00	181373.00	27.45
4	01	006	3000000.00	0.00	0.00	3000000.00	2561342.00	166882.00	605540.00	2394460.00	20.18
5	01	008	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
6	01	012	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
7	01	014	1000000.00	0.00	0.00	1000000.00	807116.00	74590.00	267474.00	732526.00	26.75
8	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	020	1000000.00	0.00	0.00	1000000.00	992000.00		8000.00	992000.00	0.80
10	01	021	-1000000.00	0.00	0.00	-1000000.00	-769600.00	-81800.00	-312200.00	-687800.00	31.22
11	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
13	02	004	750000.00	0.00	0.00	750000.00	623664.00	24620.00	150956.00	599044.00	20.13
14	02	005	1050000.00	0.00	0.00	1050000.00	910392.00	82384.00	221992.00	828008.00	21.14
15	03	001	800000.00	0.00	0.00	800000.00	788332.00	17465.00	29133.00	770867.00	3.64
16	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	001	300000.00	0.00	0.00	300000.00	300000.00	3000.00	3000.00	297000.00	1.00
19	04	002	1000000.00	0.00	0.00	1000000.00	944940.00	39653.00	94713.00	905287.00	9.47
20	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00	9990.00	9990.00	1490010.00	0.67
21	04	004	300000.00	0.00	0.00	300000.00	297252.00	2574.00	5322.00	294678.00	1.77
22	04	005	1000000.00	0.00	0.00	1000000.00	945630.00	43760.00	98130.00	901870.00	9.81
23	04	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	04	007	1000000.00	0.00	0.00	1000000.00	999680.00	12025.00	12345.00	987655.00	1.23
25	04	008	1200000.00	0.00	0.00	1200000.00	1149929.00	41115.00	91186.00	1108814.00	7.60
26	04	009	900000.00	0.00	0.00	900000.00	898740.00	23445.00	24705.00	875295.00	2.75
27	04	011	700000.00	0.00	0.00	700000.00	675775.00		24225.00	675775.00	3.46
28	04	013	560000.00	0.00	0.00	560000.00	495260.00		64740.00	495260.00	11.56

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	02	Employment Service									
MI	101	Employment Services-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	9147	Employment Exchange									
VC	Voted										
29	05	002	7000000.00	0.00	0.00	7000000.00	6978142.00	13800.00	35658.00	6964342.00	0.51
30	10	009	12500000.00	0.00	0.00	12500000.00	12329356.00	23729.00	194373.00	12305627.00	1.55
31	24	001	250000.00	0.00	0.00	250000.00	238779.00		11221.00	238779.00	4.49
32	24	002	800000.00	0.00	0.00	800000.00	797033.00	25990.00	28957.00	771043.00	3.62
33	27	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
Total:	**Voted**		**149160000.00**	**0.00**	**0.00**	**149160000.00**	**127029755.00**	**8689241.00**	**30819486.00**	**118340514.00**	
Total:	**9147**		**149160000.00**	**0.00**	**0.00**	**149160000.00**	**127029755.00**	**8689241.00**	**30819486.00**	**118340514.00**	
Total:	**0101**		**209160000.00**	**0.00**	**0.00**	**209160000.00**	**187029755.00**	**8689241.00**	**30819486.00**	**178340514.00**	
Total:	**101**		**209160000.00**	**0.00**	**0.00**	**209160000.00**	**187029755.00**	**8689241.00**	**30819486.00**	**178340514.00**	
Total:	**02**		**259784000.00**	**0.00**	**0.00**	**259784000.00**	**233920453.00**	**9813418.00**	**35676965.00**	**224107035.00**	
SM	03	Training-									
MI	001	Direction and Administration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7273	Formation of S.P.I.U									
VC	Voted										
1	01	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
10	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	001	Direction and Administration									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7273	Formation of S.P.I.U									
VC	Voted										
23	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**260000.00**	**0.00**	**0.00**	**260000.00**	**260000.00**	**0.00**	**0.00**	**260000.00**	
Total:	**7273**		**260000.00**	**0.00**	**0.00**	**260000.00**	**260000.00**	**0.00**	**0.00**	**260000.00**	
Total:	**0701**		**260000.00**	**0.00**	**0.00**	**260000.00**	**260000.00**	**0.00**	**0.00**	**260000.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	9148	Directorate of training									
VC	Voted										
1	01	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	01	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
8	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**260000.00**	**0.00**	**0.00**	**260000.00**	**260000.00**	**0.00**	**0.00**	**260000.00**	
Total:	**9148**		**260000.00**	**0.00**	**0.00**	**260000.00**	**260000.00**	**0.00**	**0.00**	**260000.00**	
Total:	**0801**		**260000.00**	**0.00**	**0.00**	**260000.00**	**260000.00**	**0.00**	**0.00**	**260000.00**	
SH	9148	Directorate of Training									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	25700000.00	0.00	0.00	25700000.00	19949757.00	2089126.00	7839369.00	17860631.00	30.50
2	01	003	4380000.00	0.00	0.00	4380000.00	3692425.00	243386.00	930961.00	3449039.00	21.25
3	01	006	800000.00	0.00	0.00	800000.00	687478.00	52796.00	165318.00	634682.00	20.66
4	01	008	100000.00	0.00	0.00	100000.00	90916.00	2982.00	12066.00	87934.00	12.07

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	001	Direction and Administration									
SH	9148	Directorate of Training									
VC	Voted										
5	01	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	500000.00	0.00	0.00	500000.00	450192.00	15710.00	65518.00	434482.00	13.10
7	01	015	800000.00	0.00	0.00	800000.00	800000.00	199281.00	199281.00	600719.00	24.91
8	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	021	-300000.00	0.00	0.00	-300000.00	-257600.00	-7200.00	-49600.00	-250400.00	16.53
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	02	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	03	001	200000.00	0.00	0.00	200000.00	200000.00	38505.00	38505.00	161495.00	19.25
15	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	400000.00	0.00	0.00	400000.00	383521.00	8205.00	24684.00	375316.00	6.17
19	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	006	60000.00	0.00	0.00	60000.00	60000.00	7419.00	7419.00	52581.00	12.37
22	04	007	500000.00	0.00	0.00	500000.00	500000.00	4620.00	4620.00	495380.00	0.92
23	04	008	200000.00	0.00	0.00	200000.00	200000.00	101833.00	101833.00	98167.00	50.92
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	011	800000.00	0.00	0.00	800000.00	800000.00	75135.00	75135.00	724865.00	9.39
26	04	013	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
28	24	001	150000.00	0.00	0.00	150000.00	150000.00	53251.00	53251.00	96749.00	35.50
29	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
Total:	**Voted**		**36830000.00**	**0.00**	**0.00**	**36830000.00**	**30246689.00**	**2885049.00**	**9468360.00**	**27361640.00**	
Total:	**9148**		**36840000.00**	**0.00**	**0.00**	**36840000.00**	**30256689.00**	**2885049.00**	**9468360.00**	**27371640.00**	
Total:	**001**		**37360000.00**	**0.00**	**0.00**	**37360000.00**	**30776689.00**	**2885049.00**	**9468360.00**	**27891640.00**	
MI	003	Training of Craftsmen and Supervisors									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	717	Industrial Training Institutes									
VC	Voted										
1	01	001	652600000.00	0.00	0.00	652600000.00	520565896.00	71694309.00	203728413.00	448871587.00	31.22
2	01	003	108600000.00	0.00	0.00	108600000.00	94399655.00	4831480.00	19031825.00	89568175.00	17.52
3	01	005	800000.00	0.00	0.00	800000.00	666900.00	33530.00	166630.00	633370.00	20.83
4	01	006	13000000.00	0.00	0.00	13000000.00	10432796.00	898928.00	3466132.00	9533868.00	26.66
5	01	008	200000.00	0.00	0.00	200000.00	190750.00	1600.00	10850.00	189150.00	5.43
6	01	012	200000.00	0.00	0.00	200000.00	199764.00	12.00	248.00	199752.00	0.12

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MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	717	Industrial Training Institutes									
VC	Voted										
7	01	014	8000000.00	0.00	0.00	8000000.00	6767920.00	424958.00	1657038.00	6342962.00	20.71
8	01	015	8000000.00	0.00	0.00	8000000.00	8000000.00	440771.00	440771.00	7559229.00	5.51
9	01	020	7000000.00	0.00	0.00	7000000.00	6968000.00		32000.00	6968000.00	0.46
10	01	021	-7000000.00	0.00	0.00	-7000000.00	-6297520.00	-225510.00	-927990.00	-6072010.00	13.26
11	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
12	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
13	02	004	2500000.00	0.00	0.00	2500000.00	1886288.00	251054.00	864766.00	1635234.00	34.59
14	02	005	6000000.00	0.00	0.00	6000000.00	5215866.00	217950.00	1002084.00	4997916.00	16.70
15	03	001	5000000.00	0.00	0.00	5000000.00	4895025.00	184163.00	289138.00	4710862.00	5.78
16	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	001	500000.00	0.00	0.00	500000.00	498000.00	6000.00	8000.00	492000.00	1.60
20	04	002	1500000.00	0.00	0.00	1500000.00	1418689.00	45089.00	126400.00	1373600.00	8.43
21	04	003	13060000.00	0.00	0.00	13060000.00	13060000.00			13060000.00	
22	04	004	600000.00	0.00	0.00	600000.00	592319.00	14418.00	22099.00	577901.00	3.68
23	04	005	40000000.00	0.00	0.00	40000000.00	36878571.00	2106957.00	5228386.00	34771614.00	13.07
24	04	006	800000.00	0.00	0.00	800000.00	783864.00	7374.00	23510.00	776490.00	2.94
25	04	007	2500000.00	0.00	0.00	2500000.00	2464767.00	31643.00	66876.00	2433124.00	2.68
26	04	008	2500000.00	0.00	0.00	2500000.00	2371523.00	183962.00	312439.00	2187561.00	12.50
27	04	009	800000.00	0.00	0.00	800000.00	785274.00	24360.00	39086.00	760914.00	4.89
28	04	011	500000.00	0.00	0.00	500000.00	496348.00	7310.00	10962.00	489038.00	2.19
29	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
30	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00	2303043.00	2303043.00	2696957.00	46.06
31	07	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
32	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
41	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
42	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
43	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	717	Industrial Training Institutes									
VC	Voted										
44	08		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
45	10	004	50632000.00	0.00	0.00	50632000.00	43799465.00	2809074.00	9641609.00	40990391.00	19.04
46	10	009	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
47	10	010	30000000.00	0.00	0.00	30000000.00	22464014.00	6705251.00	14241237.00	15758763.00	47.47
48	11	001	5000000.00	0.00	0.00	5000000.00	4144354.00	52536.00	908182.00	4091818.00	18.16
49	11	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
50	11	006	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
51	11	007	1000000.00	0.00	0.00	1000000.00	800000.00	24693.00	224693.00	775307.00	22.47
52	11	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
53	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
54	24	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
55	25	006	48375000.00	0.00	0.00	48375000.00	47440546.00	1030614.00	1965068.00	46409932.00	4.06
56	27	002	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
57	33	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
58	74		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1028967000.00**	**0.00**	**0.00**	**1028967000.00**	**858189074.00**	**94105569.00**	**264883495.00**	**764083505.00**	
Total:	**717**		**1028967000.00**	**0.00**	**0.00**	**1028967000.00**	**858189074.00**	**94105569.00**	**264883495.00**	**764083505.00**	
SH	7438	State Skill Development Mission									
VC	Voted										
1	14	001	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**7438**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	7683	Mukhyamantri Koushal Vikas Yojana									
VC	Voted										
1	04	009	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	05	002	400000000.00	0.00	0.00	400000000.00	400000000.00			400000000.00	
Total:	**Voted**		**410000000.00**	**0.00**	**0.00**	**410000000.00**	**410000000.00**	**0.00**	**0.00**	**410000000.00**	
Total:	**7683**		**410000000.00**	**0.00**	**0.00**	**410000000.00**	**410000000.00**	**0.00**	**0.00**	**410000000.00**	
SH	8935	Livelyhood College									
VC	Voted										
1	14	001	46100000.00	0.00	0.00	46100000.00	46100000.00			46100000.00	
2	24	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	25	006	27400000.00	0.00	0.00	27400000.00	27400000.00			27400000.00	
Total:	**Voted**		**76500000.00**	**0.00**	**0.00**	**76500000.00**	**76500000.00**	**0.00**	**0.00**	**76500000.00**	
Total:	**8935**		**76500000.00**	**0.00**	**0.00**	**76500000.00**	**76500000.00**	**0.00**	**0.00**	**76500000.00**	
Total:	**0101**		**1555467000.00**	**0.00**	**0.00**	**1555467000.00**	**1384689074.00**	**94105569.00**	**264883495.00**	**1290583505.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									

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Grant Number 47 TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	717	Industrial Training Institutes									
VC	Voted										
1	01	001	77000000.00	0.00	0.00	77000000.00	68284260.00	3962186.00	12677926.00	64322074.00	16.46
2	01	003	7540000.00	0.00	0.00	7540000.00	6856012.00	192468.00	876456.00	6663544.00	11.62
3	01	005	50000.00	0.00	0.00	50000.00	43530.00	640.00	7110.00	42890.00	14.22
4	01	006	1100000.00	0.00	0.00	1100000.00	968630.00	45245.00	176615.00	923385.00	16.06
5	01	014	500000.00	0.00	0.00	500000.00	452050.00	14425.00	62375.00	437625.00	12.48
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	50000.00	0.00	0.00	50000.00	42000.00		8000.00	42000.00	16.00
8	01	021	-50000.00	0.00	0.00	-50000.00	-17400.00	-9200.00	-41800.00	-8200.00	83.60
9	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
24	10	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	11	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	14	001	29300000.00	0.00	0.00	29300000.00	29300000.00			29300000.00	
28	14	004	56010000.00	0.00	0.00	56010000.00	56010000.00			56010000.00	
29	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	28	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**171810000.00**	**0.00**	**0.00**	**171810000.00**	**162249082.00**	**4205764.00**	**13766682.00**	**158043318.00**	
Total:	**717**		**171810000.00**	**0.00**	**0.00**	**171810000.00**	**162249082.00**	**4205764.00**	**13766682.00**	**158043318.00**	
SH	7955	Training for Subsistence									
VC	Voted										
1	05	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	

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Grant Number 47 TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230		LABOUR AND EMPLOYMENT-									
SM	03		Training-									
MI	003		Training of Craftsmen and Supervisors									
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7955		Training for Subsistence									
Total:	**7955**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**0701**			**211810000.00**	**0.00**	**0.00**	**211810000.00**	**202249082.00**	**4205764.00**	**13766682.00**	**198043318.00**	
GH	0801		CENTRAL SECTOR SCHEMES NORMAL									
SH	7867		Pradhan Mantri Kaushal Vikas Yojana									
VC	Voted											
1	05	002		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**7867**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
SH	7960		Skills Training to Enhance Industrial Quality									
VC	Voted											
1	14	001		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
2	14	004		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
3	14	012		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
Total:	**7960**			**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
Total:	**0801**			**230000000.00**	**0.00**	**0.00**	**230000000.00**	**230000000.00**	**0.00**	**0.00**	**230000000.00**	
SH	720		National Cadet Corps in the Industrial Training Institutes									
VC	Voted											
1	01	014		300000.00	0.00	0.00	300000.00	282000.00	4500.00	22500.00	277500.00	7.50
2	05	002		600000.00	0.00	0.00	600000.00	500204.00		99796.00	500204.00	16.63
Total:	**Voted**			**900000.00**	**0.00**	**0.00**	**900000.00**	**782204.00**	**4500.00**	**122296.00**	**777704.00**	
Total:	**720**			**900000.00**	**0.00**	**0.00**	**900000.00**	**782204.00**	**4500.00**	**122296.00**	**777704.00**	
Total:	**003**			**1998177000.00**	**0.00**	**0.00**	**1998177000.00**	**1817720360.00**	**98315833.00**	**278772473.00**	**1719404527.00**	
MI	101		Industrial Training Institutes									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7914		Kaushal Self - Employment Scheme									
VC	Voted											
1	13	001		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7914**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**101**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**03**			**2040537000.00**	**0.00**	**0.00**	**2040537000.00**	**1853497049.00**	**101200882.00**	**288240833.00**	**1752296167.00**	
Total:	**2230**			**2300321000.00**	**0.00**	**0.00**	**2300321000.00**	**2087417502.00**	**111014300.00**	**323917798.00**	**1976403202.00**	
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	02		Technical Education=									
MI	103		Technical Schools									
GH	0101		STATE PLAN SCHEMES(NORMAL)									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	02	Technical Education=									
MI	103	Technical Schools									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	717	Industrial Training Institutes									
VC	Voted										
1	28	006	177800000.00	0.00	0.00	177800000.00	177666230.00	79871.00	213641.00	177586359.00	0.12
Total:	**Voted**		**177800000.00**	**0.00**	**0.00**	**177800000.00**	**177666230.00**	**79871.00**	**213641.00**	**177586359.00**	
Total:	**717**		**177800000.00**	**0.00**	**0.00**	**177800000.00**	**177666230.00**	**79871.00**	**213641.00**	**177586359.00**	
Total:	**0101**		**177800000.00**	**0.00**	**0.00**	**177800000.00**	**177666230.00**	**79871.00**	**213641.00**	**177586359.00**	
GH	1001	ADDITIONAL CENTRALLY ASSISTANCE (NORMAL)									
SH	8935	LIVELIHOOD COLLEGE									
VC	Voted										
1	28	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**8935**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**1001**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**103**		**197800000.00**	**0.00**	**0.00**	**197800000.00**	**197666230.00**	**79871.00**	**213641.00**	**197586359.00**	
MI	104	Polytechnics									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	28	006	6971000.00	0.00	0.00	6971000.00	6971000.00			6971000.00	
2	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
Total:	**Voted**		**7621000.00**	**0.00**	**0.00**	**7621000.00**	**7621000.00**	**0.00**	**0.00**	**7621000.00**	
Total:	**2668**		**7621000.00**	**0.00**	**0.00**	**7621000.00**	**7621000.00**	**0.00**	**0.00**	**7621000.00**	
SH	6436	E									
VC	Voted										
1	28	006	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**6436**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**0101**		**9621000.00**	**0.00**	**0.00**	**9621000.00**	**9621000.00**	**0.00**	**0.00**	**9621000.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	2668	Polytechynic Institutions									
VC	Voted										
1	28	006	44625000.00	0.00	0.00	44625000.00	44625000.00			44625000.00	
2	97	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**94625000.00**	**0.00**	**0.00**	**94625000.00**	**94625000.00**	**0.00**	**0.00**	**94625000.00**	
Total:	**2668**		**94625000.00**	**0.00**	**0.00**	**94625000.00**	**94625000.00**	**0.00**	**0.00**	**94625000.00**	
Total:	**0801**		**94625000.00**	**0.00**	**0.00**	**94625000.00**	**94625000.00**	**0.00**	**0.00**	**94625000.00**	
Total:	**104**		**104246000.00**	**0.00**	**0.00**	**104246000.00**	**104246000.00**	**0.00**	**0.00**	**104246000.00**	
MI	105	Engineering/Technical College and Institutes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	02		Technical Education=									
MI	105		Engineering/Technical College and Institutes									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	502		Engineering College									
VC	Voted											
1	28	006		12880000.00	0.00	0.00	12880000.00	12880000.00			12880000.00	
Total:	**Voted**			**12880000.00**	**0.00**	**0.00**	**12880000.00**	**12880000.00**	**0.00**	**0.00**	**12880000.00**	
Total:	**502**			**12880000.00**	**0.00**	**0.00**	**12880000.00**	**12880000.00**	**0.00**	**0.00**	**12880000.00**	
SH	6436		E									
VC	Voted											
1	28	006		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**6436**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
SH	7700		Central Institute of Plastics Engineering and Technology									
VC	Voted											
1	97	001		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**7700**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**0101**			**41880000.00**	**0.00**	**0.00**	**41880000.00**	**41880000.00**	**0.00**	**0.00**	**41880000.00**	
Total:	**105**			**41880000.00**	**0.00**	**0.00**	**41880000.00**	**41880000.00**	**0.00**	**0.00**	**41880000.00**	
MI	112		E									
GH	0101		E									
SH	6425		E									
VC	Voted											
1	28	006		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**6425**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0101**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**112**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**02**			**373926000.00**	**0.00**	**0.00**	**373926000.00**	**373792230.00**	**79871.00**	**213641.00**	**373712359.00**	
SM	03		Sports And Youth Services Sports Stadia									
MI	001		E									
GH	0101		E									
SH	9148		E									
VC	Voted											
1	34	001		650000.00	0.00	0.00	650000.00	650000.00			650000.00	
Total:	**Voted**			**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
Total:	**9148**			**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
Total:	**0101**			**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
Total:	**001**			**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
Total:	**03**			**650000.00**	**0.00**	**0.00**	**650000.00**	**650000.00**	**0.00**	**0.00**	**650000.00**	
Total:	**4202**			**374576000.00**	**0.00**	**0.00**	**374576000.00**	**374442230.00**	**79871.00**	**213641.00**	**374362359.00**	

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Grant Number	47	TECHNICAL EDUCATION AND MAN-POWER PLANNING DAPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
Total:	**47**		**3920864000.00**	**0.00**	**0.00**	**3920864000.00**	**3541713866.00**	**175584530.00**	**554734664.00**	**3366129336.00**	

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Grant Number	49	SCHEDULED CASTE WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	110	Assitance to Non-Government Secondary Schools									
SH	307	Contribution of Non-government Institution									
VC	Voted										
1	14	001	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
2	14	006	24000000.00	0.00	0.00	24000000.00	23334470.00	7994264.00	8659794.00	15340206.00	36.08
Total:	**Voted**		**26200000.00**	**0.00**	**0.00**	**26200000.00**	**25534470.00**	**7994264.00**	**8659794.00**	**17540206.00**	
Total:	**307**		**26200000.00**	**0.00**	**0.00**	**26200000.00**	**25534470.00**	**7994264.00**	**8659794.00**	**17540206.00**	
Total:	**110**		**26200000.00**	**0.00**	**0.00**	**26200000.00**	**25534470.00**	**7994264.00**	**8659794.00**	**17540206.00**	
Total:	**02**		**26200000.00**	**0.00**	**0.00**	**26200000.00**	**25534470.00**	**7994264.00**	**8659794.00**	**17540206.00**	
Total:	**2202**		**26200000.00**	**0.00**	**0.00**	**26200000.00**	**25534470.00**	**7994264.00**	**8659794.00**	**17540206.00**	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01	Welfare of Scheduled Castes-									
MI	102	Economic Development-									
SH	6800	Formation of Schedule Caste Commission									
VC	Voted										
1	01	001	8000000.00	0.00	0.00	8000000.00	6643312.00	437620.00	1794308.00	6205692.00	22.43
2	01	003	1000000.00	0.00	0.00	1000000.00	863596.00	45468.00	181872.00	818128.00	18.19
3	01	006	200000.00	0.00	0.00	200000.00	173639.00	8787.00	35148.00	164852.00	17.57
4	01	014	1700000.00	0.00	0.00	1700000.00	1545875.00	50375.00	204500.00	1495500.00	12.03
5	01	015	360000.00	0.00	0.00	360000.00	360000.00			360000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-90400.00	-3200.00	-12800.00	-87200.00	12.80
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	400000.00	0.00	0.00	400000.00	377760.00	11120.00	33360.00	366640.00	8.34
11	02	005	900000.00	0.00	0.00	900000.00	773400.00	63300.00	189900.00	710100.00	21.10
12	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	002	400000.00	0.00	0.00	400000.00	392749.00	17939.00	25190.00	374810.00	6.30
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	005	500000.00	0.00	0.00	500000.00	500000.00	23790.00	23790.00	476210.00	4.76
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	800000.00	0.00	0.00	800000.00	800000.00	5049.00	5049.00	794951.00	0.63
20	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	009	100000.00	0.00	0.00	100000.00	100000.00	37400.00	37400.00	62600.00	37.40
22	04	011	2100000.00	0.00	0.00	2100000.00	2086984.00	196478.00	209494.00	1890506.00	9.98
23	04	013	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
24	06		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	08		500000.00	0.00	0.00	500000.00	500000.00			500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	49	SCHEDULED CASTE WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01	Welfare of Scheduled Castes-									
MI	102	Economic Development-									
SH	6800	Formation of Schedule Caste Commission									
VC	Voted										
26	09		700000.00	0.00	0.00	700000.00	700000.00	25000.00	25000.00	675000.00	3.57
27	17		500000.00	0.00	0.00	500000.00	471635.00	12400.00	40765.00	459235.00	8.15
28	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	24	002	200000.00	0.00	0.00	200000.00	200000.00	3500.00	3500.00	196500.00	1.75
30	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	57		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**21870000.00**	**0.00**	**0.00**	**21870000.00**	**20008550.00**	**935026.00**	**2796476.00**	**19073524.00**	
Total:	**6800**		**21870000.00**	**0.00**	**0.00**	**21870000.00**	**20008550.00**	**935026.00**	**2796476.00**	**19073524.00**	
Total:	**102**		**21870000.00**	**0.00**	**0.00**	**21870000.00**	**20008550.00**	**935026.00**	**2796476.00**	**19073524.00**	
Total:	**01**		**21870000.00**	**0.00**	**0.00**	**21870000.00**	**20008550.00**	**935026.00**	**2796476.00**	**19073524.00**	
Total:	**2225**		**21870000.00**	**0.00**	**0.00**	**21870000.00**	**20008550.00**	**935026.00**	**2796476.00**	**19073524.00**	
Total:	**49**		**48070000.00**	**0.00**	**0.00**	**48070000.00**	**45543020.00**	**8929290.00**	**11456270.00**	**36613730.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 50 EXPENDITURE PERTAINING TO 20-POINT IMPLEMENTATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2053	DISTRICT ADMINISTRATION									
MI	093	District Establishments									
SH	2987	Implementation of twenty point programme									
VC	Voted										
1	01	001	27000000.00	0.00	0.00	27000000.00	22027553.00	2129697.00	7102144.00	19897856.00	26.30
2	01	003	4590000.00	0.00	0.00	4590000.00	3972581.00	232694.00	850113.00	3739887.00	18.52
3	01	014	1600000.00	0.00	0.00	1600000.00	1377174.00	83379.00	306205.00	1293795.00	19.14
4	01	015	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
5	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	021	-100000.00	0.00	0.00	-100000.00	-85000.00	-7400.00	-22400.00	-77600.00	22.40
7	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
9	02	004	50000.00	0.00	0.00	50000.00	50000.00	5500.00	5500.00	44500.00	11.00
10	02	005	250000.00	0.00	0.00	250000.00	213520.00	18240.00	54720.00	195280.00	21.89
11	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
18	04	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
19	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	008	50000.00	0.00	0.00	50000.00	50000.00	2200.00	2200.00	47800.00	4.40
21	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**34675000.00**	**0.00**	**0.00**	**34675000.00**	**28840828.00**	**2464310.00**	**8298482.00**	**26376518.00**	
Total:	**2987**		**34675000.00**	**0.00**	**0.00**	**34675000.00**	**28840828.00**	**2464310.00**	**8298482.00**	**26376518.00**	
Total:	**093**		**34675000.00**	**0.00**	**0.00**	**34675000.00**	**28840828.00**	**2464310.00**	**8298482.00**	**26376518.00**	
Total:	**2053**		**34675000.00**	**0.00**	**0.00**	**34675000.00**	**28840828.00**	**2464310.00**	**8298482.00**	**26376518.00**	
Total:	**50**		**34675000.00**	**0.00**	**0.00**	**34675000.00**	**28840828.00**	**2464310.00**	**8298482.00**	**26376518.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 51 RELIGIOUS TRUSTS AND ENDOWMENTS

SNo. DH SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH 2075 MISCELLANEOUS GENERAL SERVICES									
MI 800 Other expenditure									
SH 6225 Increase of Honararium of Sewadars									
VC Voted									
1 14 011	3100000.00	0.00	0.00	3100000.00	3100000.00			3100000.00	
Total: Voted	**3100000.00**	**0.00**	**0.00**	**3100000.00**	**3100000.00**	**0.00**	**0.00**	**3100000.00**	
Total: 6225	**3100000.00**	**0.00**	**0.00**	**3100000.00**	**3100000.00**	**0.00**	**0.00**	**3100000.00**	
Total: 800	**3100000.00**	**0.00**	**0.00**	**3100000.00**	**3100000.00**	**0.00**	**0.00**	**3100000.00**	
Total: 2075	**3100000.00**	**0.00**	**0.00**	**3100000.00**	**3100000.00**	**0.00**	**0.00**	**3100000.00**	
MH 2250 OTHER SOCIAL SERVICES									
MI 103 Upkeep of Shrines, Temples etc.									
GH 0101 STATE PLAN SCHEMES(NORMAL)									
SH 5455 Aid for public services in Rajim and Girodpur									
VC Voted									
1 14 002	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
Total: Voted	**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
Total: 5455	**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
Total: 0101	**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
SH 3379 Grant for Maintenance of Temples									
VC Voted									
1 14 012	3850000.00	0.00	0.00	3850000.00	3850000.00			3850000.00	
Total: Voted	**3850000.00**	**0.00**	**0.00**	**3850000.00**	**3850000.00**	**0.00**	**0.00**	**3850000.00**	
Total: 3379	**3850000.00**	**0.00**	**0.00**	**3850000.00**	**3850000.00**	**0.00**	**0.00**	**3850000.00**	
SH 4388 Maintenance of Shrines,Temples and other Miscellaneous Allowance									
VC Voted									
1 14 003	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total: Voted	**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total: 4388	**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total: 103	**76350000.00**	**0.00**	**0.00**	**76350000.00**	**76350000.00**	**0.00**	**0.00**	**76350000.00**	
MI 800 Other expenditure									
GH 0101 STATE PLAN SCHEMES(NORMAL)									
SH 5805 Construction of Dharamsala etc. near Temples and the religious places									
VC Voted									
1 14 002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total: Voted	**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total: 5805	**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH 6292 Rennovation of Government Temples									
VC Voted									
1 14 003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total: Voted	**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total: 6292	**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH 6394 E									
VC Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 51 RELIGIOUS TRUSTS AND ENDOWMENTS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2250	OTHER SOCIAL SERVICES									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6394	E									
VC	Voted										
1	01	001	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
2	01	003	2040000.00	0.00	0.00	2040000.00	2040000.00			2040000.00	
3	01	006	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
4	01	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
12	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	003	740000.00	0.00	0.00	740000.00	740000.00			740000.00	
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	014	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**20200000.00**	**0.00**	**0.00**	**20200000.00**	**20200000.00**	**0.00**	**0.00**	**20200000.00**	
Total:	**6394**		**20200000.00**	**0.00**	**0.00**	**20200000.00**	**20200000.00**	**0.00**	**0.00**	**20200000.00**	
Total:	**0101**		**30200000.00**	**0.00**	**0.00**	**30200000.00**	**30200000.00**	**0.00**	**0.00**	**30200000.00**	
SH	2003	Dharmarth									
VC	Voted										
1	14	012	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
Total:	**Voted**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**13000000.00**	**0.00**	**0.00**	**13000000.00**	
Total:	**2003**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**13000000.00**	**0.00**	**0.00**	**13000000.00**	
SH	259	Grants to the other Institutions									
VC	Voted										
1	14	006	10000000.00	0.00	0.00	10000000.00	10000000.00	100000.00	100000.00	9900000.00	1.00
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**100000.00**	**100000.00**	**9900000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	51	RELIGIOUS TRUSTS AND ENDOWMENTS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2250		OTHER SOCIAL SERVICES									
MI	800		Other expenditure									
SH	259		Grants to the other Institutions									
Total:	**259**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**100000.00**	**100000.00**	**9900000.00**	
Total:	**800**			**53200000.00**	**0.00**	**0.00**	**53200000.00**	**53200000.00**	**100000.00**	**100000.00**	**53100000.00**	
Total:	**2250**			**129550000.00**	**0.00**	**0.00**	**129550000.00**	**129550000.00**	**100000.00**	**100000.00**	**129450000.00**	
MH	4250		CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	800		Other Expenditure									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	5805		Construction of Dharamsala etc. near Temples and the religious places									
VC	Voted											
1	97	001		45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
Total:	**Voted**			**45000000.00**	**0.00**	**0.00**	**45000000.00**	**45000000.00**	**0.00**	**0.00**	**45000000.00**	
Total:	**5805**			**45000000.00**	**0.00**	**0.00**	**45000000.00**	**45000000.00**	**0.00**	**0.00**	**45000000.00**	
Total:	**0101**			**45000000.00**	**0.00**	**0.00**	**45000000.00**	**45000000.00**	**0.00**	**0.00**	**45000000.00**	
Total:	**800**			**45000000.00**	**0.00**	**0.00**	**45000000.00**	**45000000.00**	**0.00**	**0.00**	**45000000.00**	
Total:	**4250**			**45000000.00**	**0.00**	**0.00**	**45000000.00**	**45000000.00**	**0.00**	**0.00**	**45000000.00**	
Total:	**51**			**177650000.00**	**0.00**	**0.00**	**177650000.00**	**177650000.00**	**100000.00**	**100000.00**	**177550000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 53 FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217		URBAN DEVELOPMENT-									
SM	05		Other Urban Development Schemes-									
MI	191		Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6431		E									
VC	Voted											
1	14	005		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**6431**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**0103**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**191**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
MI	192		Assistance to Other Non-Government Institutions									
GH	1103		RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7260		GRANT FOR URBAN DRAINAGE SERVICES									
VC	Voted											
1	14	005		36752000.00	0.00	0.00	36752000.00	36752000.00			36752000.00	
Total:	**Voted**			**36752000.00**	**0.00**	**0.00**	**36752000.00**	**36752000.00**	**0.00**	**0.00**	**36752000.00**	
Total:	**7260**			**36752000.00**	**0.00**	**0.00**	**36752000.00**	**36752000.00**	**0.00**	**0.00**	**36752000.00**	
Total:	**1103**			**36752000.00**	**0.00**	**0.00**	**36752000.00**	**36752000.00**	**0.00**	**0.00**	**36752000.00**	
Total:	**192**			**36752000.00**	**0.00**	**0.00**	**36752000.00**	**36752000.00**	**0.00**	**0.00**	**36752000.00**	
MI	193		Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	1103		RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7260		GRANT FOR URBAN DRAINAGE SERVICES									
VC	Voted											
1	14	005		75563000.00	0.00	0.00	75563000.00	75563000.00			75563000.00	
Total:	**Voted**			**75563000.00**	**0.00**	**0.00**	**75563000.00**	**75563000.00**	**0.00**	**0.00**	**75563000.00**	
Total:	**7260**			**75563000.00**	**0.00**	**0.00**	**75563000.00**	**75563000.00**	**0.00**	**0.00**	**75563000.00**	
Total:	**1103**			**75563000.00**	**0.00**	**0.00**	**75563000.00**	**75563000.00**	**0.00**	**0.00**	**75563000.00**	
Total:	**193**			**75563000.00**	**0.00**	**0.00**	**75563000.00**	**75563000.00**	**0.00**	**0.00**	**75563000.00**	
Total:	**05**			**127315000.00**	**0.00**	**0.00**	**127315000.00**	**127315000.00**	**0.00**	**0.00**	**127315000.00**	
Total:	**2217**			**127315000.00**	**0.00**	**0.00**	**127315000.00**	**127315000.00**	**0.00**	**0.00**	**127315000.00**	
MH	2235		SOCIAL SECURITY AND WELFARE									
SM	60		Other Social Security and Welfare Programmes-									
MI	192		Assistance to Muncipalities									
GH	1003		ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	5397		National Family Assistance Scheme									
VC	Voted											
1	14	011		7000000.00	0.00	0.00	7000000.00	6960000.00	160000.00	200000.00	6800000.00	2.86
Total:	**Voted**			**7000000.00**	**0.00**	**0.00**	**7000000.00**	**6960000.00**	**160000.00**	**200000.00**	**6800000.00**	
Total:	**5397**			**7000000.00**	**0.00**	**0.00**	**7000000.00**	**6960000.00**	**160000.00**	**200000.00**	**6800000.00**	
SH	5401		National Oldage Pension									
VC	Voted											

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 53 FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	192	Assistance to Muncipalities									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	24000000.00	0.00	0.00	24000000.00	17048700.00	980800.00	7932100.00	16067900.00	33.05
Total:	**Voted**		**24000000.00**	**0.00**	**0.00**	**24000000.00**	**17048700.00**	**980800.00**	**7932100.00**	**16067900.00**	
Total:	**5401**		**24000000.00**	**0.00**	**0.00**	**24000000.00**	**17048700.00**	**980800.00**	**7932100.00**	**16067900.00**	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	9000000.00	0.00	0.00	9000000.00	6445400.00	558100.00	3112700.00	5887300.00	34.59
Total:	**Voted**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**6445400.00**	**558100.00**	**3112700.00**	**5887300.00**	
Total:	**7336**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**6445400.00**	**558100.00**	**3112700.00**	**5887300.00**	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	2520000.00	0.00	0.00	2520000.00	1712200.00	86400.00	894200.00	1625800.00	35.48
Total:	**Voted**		**2520000.00**	**0.00**	**0.00**	**2520000.00**	**1712200.00**	**86400.00**	**894200.00**	**1625800.00**	
Total:	**7340**		**2520000.00**	**0.00**	**0.00**	**2520000.00**	**1712200.00**	**86400.00**	**894200.00**	**1625800.00**	
Total:	**1003**		**42520000.00**	**0.00**	**0.00**	**42520000.00**	**32166300.00**	**1785300.00**	**12139000.00**	**30381000.00**	
Total:	**192**		**42520000.00**	**0.00**	**0.00**	**42520000.00**	**32166300.00**	**1785300.00**	**12139000.00**	**30381000.00**	
MI	193	Assistance to Nagar Panchayats									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	3000000.00	0.00	0.00	3000000.00	2940000.00	20000.00	80000.00	2920000.00	2.67
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2940000.00**	**20000.00**	**80000.00**	**2920000.00**	
Total:	**5397**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2940000.00**	**20000.00**	**80000.00**	**2920000.00**	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	16900000.00	0.00	0.00	16900000.00	10073800.00	903200.00	7729400.00	9170600.00	45.74
Total:	**Voted**		**16900000.00**	**0.00**	**0.00**	**16900000.00**	**10073800.00**	**903200.00**	**7729400.00**	**9170600.00**	
Total:	**5401**		**16900000.00**	**0.00**	**0.00**	**16900000.00**	**10073800.00**	**903200.00**	**7729400.00**	**9170600.00**	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	7900000.00	0.00	0.00	7900000.00	5123300.00	535600.00	3312300.00	4587700.00	41.93
Total:	**Voted**		**7900000.00**	**0.00**	**0.00**	**7900000.00**	**5123300.00**	**535600.00**	**3312300.00**	**4587700.00**	
Total:	**7336**		**7900000.00**	**0.00**	**0.00**	**7900000.00**	**5123300.00**	**535600.00**	**3312300.00**	**4587700.00**	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	2100000.00	0.00	0.00	2100000.00	1306600.00	63800.00	857200.00	1242800.00	40.82
Total:	**Voted**		**2100000.00**	**0.00**	**0.00**	**2100000.00**	**1306600.00**	**63800.00**	**857200.00**	**1242800.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 53 FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	193	Assistance to Nagar Panchayats									
GH	1003	ADDITIONAL CENTRAL ASSISTANCE (S.C.S.P.)									
SH	7340	Indira Gandhi National Handicapped Pension									
Total:	**7340**		**2100000.00**	**0.00**	**0.00**	**2100000.00**	**1306600.00**	**63800.00**	**857200.00**	**1242800.00**	
Total:	**1003**		**29900000.00**	**0.00**	**0.00**	**29900000.00**	**19443700.00**	**1522600.00**	**11978900.00**	**17921100.00**	
Total:	**193**		**29900000.00**	**0.00**	**0.00**	**29900000.00**	**19443700.00**	**1522600.00**	**11978900.00**	**17921100.00**	
Total:	**60**		**72420000.00**	**0.00**	**0.00**	**72420000.00**	**51610000.00**	**3307900.00**	**24117900.00**	**48302100.00**	
Total:	**2235**		**72420000.00**	**0.00**	**0.00**	**72420000.00**	**51610000.00**	**3307900.00**	**24117900.00**	**48302100.00**	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0103	Special Component Plan for Schedule Castes									
SH	7611	Transfer of Receipt of Revenue from Minor Mineral to Urban Multitude									
VC	Voted										
1	14	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7611**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0103**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**800**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**02**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**2853**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	60	Other Urban Development Schemes									
MI	191	Assistance To Local Bodies Corporations Etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6421	E									
VC	Voted										
1	45	001	36000000.00	0.00	0.00	36000000.00	36000000.00			36000000.00	
Total:	**Voted**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**36000000.00**	**0.00**	**0.00**	**36000000.00**	
Total:	**6421**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**36000000.00**	**0.00**	**0.00**	**36000000.00**	
SH	6424	E									
VC	Voted										
1	45	001	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**6424**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
SH	6432	E									
VC	Voted										
1	45	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**6432**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	

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Date: 22 OCT 2020

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Grant Number 53 FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	60	Other Urban Development Schemes									
MI	191	Assistance To Local Bodies Corporations Etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
Total:	**0101**		**102000000.00**	**0.00**	**0.00**	**102000000.00**	**102000000.00**	**0.00**	**0.00**	**102000000.00**	
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7241	Development of Urban Basic Infrastructure									
VC	Voted										
1	45	001	279247000.00	0.00	0.00	279247000.00	279247000.00			279247000.00	
Total:	**Voted**		**279247000.00**	**0.00**	**0.00**	**279247000.00**	**279247000.00**	**0.00**	**0.00**	**279247000.00**	
Total:	**7241**		**279247000.00**	**0.00**	**0.00**	**279247000.00**	**279247000.00**	**0.00**	**0.00**	**279247000.00**	
Total:	**1103**		**279247000.00**	**0.00**	**0.00**	**279247000.00**	**279247000.00**	**0.00**	**0.00**	**279247000.00**	
Total:	**191**		**381247000.00**	**0.00**	**0.00**	**381247000.00**	**381247000.00**	**0.00**	**0.00**	**381247000.00**	
MI	192	ASSISTANCE TO MUNICIPALITIES									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7241	Development of Urban Basic Infrastructure									
VC	Voted										
1	45	001	123513000.00	0.00	0.00	123513000.00	123513000.00			123513000.00	
Total:	**Voted**		**123513000.00**	**0.00**	**0.00**	**123513000.00**	**123513000.00**	**0.00**	**0.00**	**123513000.00**	
Total:	**7241**		**123513000.00**	**0.00**	**0.00**	**123513000.00**	**123513000.00**	**0.00**	**0.00**	**123513000.00**	
Total:	**1103**		**123513000.00**	**0.00**	**0.00**	**123513000.00**	**123513000.00**	**0.00**	**0.00**	**123513000.00**	
Total:	**192**		**123513000.00**	**0.00**	**0.00**	**123513000.00**	**123513000.00**	**0.00**	**0.00**	**123513000.00**	
MI	193	ASSISTANCE TO NAGAR PANCHAYATS									
GH	1103	RECOMMENDATION OF STATE FINANCE COMMISSION (SCSP)									
SH	7241	Development of Urban Basic Infrastructure									
VC	Voted										
1	45	001	134253000.00	0.00	0.00	134253000.00	134253000.00			134253000.00	
Total:	**Voted**		**134253000.00**	**0.00**	**0.00**	**134253000.00**	**134253000.00**	**0.00**	**0.00**	**134253000.00**	
Total:	**7241**		**134253000.00**	**0.00**	**0.00**	**134253000.00**	**134253000.00**	**0.00**	**0.00**	**134253000.00**	
Total:	**1103**		**134253000.00**	**0.00**	**0.00**	**134253000.00**	**134253000.00**	**0.00**	**0.00**	**134253000.00**	
Total:	**193**		**134253000.00**	**0.00**	**0.00**	**134253000.00**	**134253000.00**	**0.00**	**0.00**	**134253000.00**	
Total:	**60**		**639013000.00**	**0.00**	**0.00**	**639013000.00**	**639013000.00**	**0.00**	**0.00**	**639013000.00**	
Total:	**4217**		**639013000.00**	**0.00**	**0.00**	**639013000.00**	**639013000.00**	**0.00**	**0.00**	**639013000.00**	
Total:	**53**		**858748000.00**	**0.00**	**0.00**	**858748000.00**	**837938000.00**	**3307900.00**	**24117900.00**	**834630100.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 54 EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
SM	01	Crop Husbandry									
MI	120	Assistance to Other Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8902	Potato Research Center in Manpot									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**8902**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	9182	Establishment of Indira Gandhi Agriculture University, Raipur									
VC	Voted										
1	14	001	1460000000.00	0.00	0.00	1460000000.00	1100000000.00		360000000.00	1100000000.00	24.66
2	14	012	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1140000000.00**	**0.00**	**360000000.00**	**1140000000.00**	
Total:	**9182**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1140000000.00**	**0.00**	**360000000.00**	**1140000000.00**	
Total:	**0101**		**1505000000.00**	**0.00**	**0.00**	**1505000000.00**	**1145000000.00**	**0.00**	**360000000.00**	**1145000000.00**	
Total:	**120**		**1505000000.00**	**0.00**	**0.00**	**1505000000.00**	**1145000000.00**	**0.00**	**360000000.00**	**1145000000.00**	
MI	277	E									
GH	0101	E									
SH	7988	E									
VC	Voted										
1	14	001	14000000.00	0.00	0.00	14000000.00	14000000.00			14000000.00	
2	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**7988**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**0101**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**277**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**01**		**1520000000.00**	**0.00**	**0.00**	**1520000000.00**	**1160000000.00**	**0.00**	**360000000.00**	**1160000000.00**	
SM	03	Animal Husbandry									
MI	277	E									
GH	0101	E									
SH	7403	E									
VC	Voted										
1	14	001	280000000.00	0.00	0.00	280000000.00	280000000.00	72000000.00	72000000.00	208000000.00	25.71
2	14	012	49000000.00	0.00	0.00	49000000.00	49000000.00	12750000.00	12750000.00	36250000.00	26.02
Total:	**Voted**		**329000000.00**	**0.00**	**0.00**	**329000000.00**	**329000000.00**	**84750000.00**	**84750000.00**	**244250000.00**	
Total:	**7403**		**329000000.00**	**0.00**	**0.00**	**329000000.00**	**329000000.00**	**84750000.00**	**84750000.00**	**244250000.00**	
Total:	**0101**		**329000000.00**	**0.00**	**0.00**	**329000000.00**	**329000000.00**	**84750000.00**	**84750000.00**	**244250000.00**	
Total:	**277**		**329000000.00**	**0.00**	**0.00**	**329000000.00**	**329000000.00**	**84750000.00**	**84750000.00**	**244250000.00**	
Total:	**03**		**329000000.00**	**0.00**	**0.00**	**329000000.00**	**329000000.00**	**84750000.00**	**84750000.00**	**244250000.00**	
SM	04	Dairy Development									
MI	277	E									
GH	0101	E									

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Date: 22 OCT 2020

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Grant Number 54 EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2415	AGRICULTURAL RESEARCH AND EDUCATION-									
SM	04	Dairy Development									
MI	277	E									
GH	0101	E									
SH	7403	E									
VC	Voted										
1	14 001		8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
2	14 012		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7403**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**277**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**04**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SM	05	Fisheries									
MI	277	E									
GH	0101	E									
SH	7403	E									
VC	Voted										
1	14 001		3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
2	14 012		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**7403**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**0101**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**277**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**05**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**2415**		**1863000000.00**	**0.00**	**0.00**	**1863000000.00**	**1503000000.00**	**84750000.00**	**444750000.00**	**1418250000.00**	
MH	4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
SM	01	Crop Husbandry									
MI	277	Education									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7988	Hoticulture University									
VC	Voted										
1	26 003		16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
Total:	**Voted**		**16000000.00**	**0.00**	**0.00**	**16000000.00**	**16000000.00**	**0.00**	**0.00**	**16000000.00**	
Total:	**7988**		**16000000.00**	**0.00**	**0.00**	**16000000.00**	**16000000.00**	**0.00**	**0.00**	**16000000.00**	
SH	9182	Grant to Indira Gandhi Agriculture University									
VC	Voted										
1	26 003		300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**9182**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**0101**		**316000000.00**	**0.00**	**0.00**	**316000000.00**	**316000000.00**	**0.00**	**0.00**	**316000000.00**	
Total:	**277**		**316000000.00**	**0.00**	**0.00**	**316000000.00**	**316000000.00**	**0.00**	**0.00**	**316000000.00**	
Total:	**01**		**316000000.00**	**0.00**	**0.00**	**316000000.00**	**316000000.00**	**0.00**	**0.00**	**316000000.00**	

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Grant Number 54 EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4415		CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
SM	03		Animal Husbandry									
MI	277		Education									
GH	0101		E									
SH	7403		E									
VC	Voted											
1	26	003		190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
Total:	**Voted**			**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**7403**			**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**0101**			**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**277**			**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**03**			**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
SM	04		Dairy Development									
MI	277		Education									
GH	0101		E									
SH	7403		E									
VC	Voted											
1	26	003		8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
2	28	006		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7403**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**277**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**04**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SM	05		Fisheries									
MI	277		Education									
GH	0101		E									
SH	7403		E									
VC	Voted											
1	26	003		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	28	006		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**7403**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0101**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**277**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**05**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**4415**			**522000000.00**	**0.00**	**0.00**	**522000000.00**	**522000000.00**	**0.00**	**0.00**	**522000000.00**	
Total:	**54**			**2385000000.00**	**0.00**	**0.00**	**2385000000.00**	**2025000000.00**	**84750000.00**	**444750000.00**	**1940250000.00**	

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Grant Number 55 EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5665	Constitute of cell under prevention of Dowry Act.									
VC	Voted										
1	01	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	01	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	01	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	01	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	01	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	09		1200000.00	0.00	0.00	1200000.00	1197150.00		2850.00	1197150.00	0.24
8	17		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**2005000.00**	**0.00**	**0.00**	**2005000.00**	**2002150.00**	**0.00**	**2850.00**	**2002150.00**	
Total:	**5665**		**2005000.00**	**0.00**	**0.00**	**2005000.00**	**2002150.00**	**0.00**	**2850.00**	**2002150.00**	
Total:	**0101**		**2005000.00**	**0.00**	**0.00**	**2005000.00**	**2002150.00**	**0.00**	**2850.00**	**2002150.00**	
SH	9041	Directorate of Women and Child Welfare									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	97000000.00	0.00	0.00	97000000.00	83374406.00	4949760.00	18575354.00	78424646.00	19.15
2	01	002	12000.00	0.00	0.00	12000.00	12000.00			12000.00	
3	01	003	16490000.00	0.00	0.00	16490000.00	14821292.00	647981.00	2316689.00	14173311.00	14.05
4	01	005	190000.00	0.00	0.00	190000.00	169190.00	10990.00	31800.00	158200.00	16.74
5	01	006	4000000.00	0.00	0.00	4000000.00	3613816.00	122949.00	509133.00	3490867.00	12.73
6	01	014	1000000.00	0.00	0.00	1000000.00	884100.00	73680.00	189580.00	810420.00	18.96
7	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00	7443.00	7443.00	992557.00	0.74
8	01	020	530000.00	0.00	0.00	530000.00	530000.00			530000.00	
9	01	021	-530000.00	0.00	0.00	-530000.00	-482800.00	-17400.00	-64600.00	-465400.00	12.19
10	01	024	530000.00	0.00	0.00	530000.00	530000.00			530000.00	
11	01	025	-530000.00	0.00	0.00	-530000.00	-530000.00			-530000.00	
12	02	004	4000000.00	0.00	0.00	4000000.00	3339682.00	111450.00	771768.00	3228232.00	19.29
13	02	005	1000000.00	0.00	0.00	1000000.00	962660.00	18670.00	56010.00	943990.00	5.60
14	03	001	1500000.00	0.00	0.00	1500000.00	1479670.00	16560.00	36890.00	1463110.00	2.46
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	001	400000.00	0.00	0.00	400000.00	380000.00	11500.00	31500.00	368500.00	7.88
19	04	002	800000.00	0.00	0.00	800000.00	777760.00	40713.00	62953.00	737047.00	7.87
20	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	04	005	800000.00	0.00	0.00	800000.00	758560.00	39960.00	81400.00	718600.00	10.18

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	001	Direction and Administration									
SH	9041	Directorate of Women and Child Welfare									
VC	Voted										
22	04	007	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
23	04	008	3500000.00	0.00	0.00	3500000.00	3445891.00	243037.00	297146.00	3202854.00	8.49
24	04	009	2000000.00	0.00	0.00	2000000.00	1981932.00	178316.00	196384.00	1803616.00	9.82
25	04	011	4000000.00	0.00	0.00	4000000.00	3757583.00	97356.00	339773.00	3660227.00	8.49
26	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	05	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
28	07	001	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
29	07	003	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
30	07	005	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
31	07	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
32	07	013	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
33	07	014	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
34	07	015	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
35	07	020	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
36	07	021	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00	
37	07	024	106000.00	0.00	0.00	106000.00	106000.00			106000.00	
38	07	025	-106000.00	0.00	0.00	-106000.00	-106000.00			-106000.00	
39	08		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
40	09		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
41	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
42	10	006	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
43	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
44	18		265000.00	0.00	0.00	265000.00	265000.00			265000.00	
45	24	001	1500000.00	0.00	0.00	1500000.00	1492779.00	93029.00	100250.00	1399750.00	6.68
46	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
47	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
48	24	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**148673000.00**	**0.00**	**0.00**	**148673000.00**	**131779521.00**	**6645994.00**	**23539473.00**	**125133527.00**	
Total:	**9041**		**148683000.00**	**0.00**	**0.00**	**148683000.00**	**131789521.00**	**6645994.00**	**23539473.00**	**125143527.00**	
Total:	**001**		**150688000.00**	**0.00**	**0.00**	**150688000.00**	**133791671.00**	**6645994.00**	**23542323.00**	**127145677.00**	
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5560	State Level Resource Centre									
VC	Voted										
1	01	001	9360000.00	0.00	0.00	9360000.00	6724530.00	1109390.00	3744860.00	5615140.00	40.01
2	01	003	936000.00	0.00	0.00	936000.00	446679.00	190911.00	680232.00	255768.00	72.67
3	01	006	530000.00	0.00	0.00	530000.00	445400.00	36880.00	121480.00	408520.00	22.92
4	01	008	106000.00	0.00	0.00	106000.00	106000.00			106000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5560	State Level Resource Centre									
VC	Voted										
5	01	014	106000.00	0.00	0.00	106000.00	84925.00	7100.00	28175.00	77825.00	26.58
6	01	015	106000.00	0.00	0.00	106000.00	106000.00	28852.00	28852.00	77148.00	27.22
7	01	020	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
8	01	022	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
9	01	023	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00	
10	01	024	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
11	01	025	-11000.00	0.00	0.00	-11000.00	-11000.00			-11000.00	
12	02	004	106000.00	0.00	0.00	106000.00	20812.00	18331.00	103519.00	2481.00	97.66
13	02	005	11000.00	0.00	0.00	11000.00	11000.00	9120.00	9120.00	1880.00	82.91
14	03	001	95000.00	0.00	0.00	95000.00	95000.00			95000.00	
15	03	002	42000.00	0.00	0.00	42000.00	42000.00			42000.00	
16	03	003	53000.00	0.00	0.00	53000.00	53000.00			53000.00	
17	03	006	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
18	04	001	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
19	04	002	32000.00	0.00	0.00	32000.00	30338.00	3437.00	5099.00	26901.00	15.93
20	04	003	85000.00	0.00	0.00	85000.00	85000.00			85000.00	
21	04	004	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
22	04	005	106000.00	0.00	0.00	106000.00	106000.00	11000.00	11000.00	95000.00	10.38
23	04	007	32000.00	0.00	0.00	32000.00	32000.00			32000.00	
24	04	008	85000.00	0.00	0.00	85000.00	85000.00	1320.00	1320.00	83680.00	1.55
25	04	009	42000.00	0.00	0.00	42000.00	42000.00			42000.00	
26	04	011	159000.00	0.00	0.00	159000.00	159000.00	17956.00	17956.00	141044.00	11.29
27	04	013	1272000.00	0.00	0.00	1272000.00	1175375.00	193250.00	289875.00	982125.00	22.79
28	05	001	106000.00	0.00	0.00	106000.00	106000.00			106000.00	
29	05	002	106000.00	0.00	0.00	106000.00	106000.00			106000.00	
30	08		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**13862000.00**	**0.00**	**0.00**	**13862000.00**	**10448059.00**	**1627547.00**	**5041488.00**	**8820512.00**	
Total:	**5560**		**13862000.00**	**0.00**	**0.00**	**13862000.00**	**10448059.00**	**1627547.00**	**5041488.00**	**8820512.00**	
SH	5561	Scholar Sheep for Awarded Children for National Breveary Award									
VC	Voted										
1	11	001	318000.00	0.00	0.00	318000.00	318000.00			318000.00	
Total:	**Voted**		**318000.00**	**0.00**	**0.00**	**318000.00**	**318000.00**	**0.00**	**0.00**	**318000.00**	
Total:	**5561**		**318000.00**	**0.00**	**0.00**	**318000.00**	**318000.00**	**0.00**	**0.00**	**318000.00**	
SH	5562	State Level Breveary Award									
VC	Voted										
1	18		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5562	State Level Breveary Award									
Total:	**5562**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
SH	6908	Honorarium to workers and assistants									
VC	Voted										
1	01	016	750000000.00	0.00	0.00	750000000.00	592792198.00	77768079.00	234975881.00	515024119.00	31.33
2	89		10000000.00	0.00	0.00	10000000.00	10000000.00	34400.00	34400.00	9965600.00	0.34
Total:	**Voted**		**760000000.00**	**0.00**	**0.00**	**760000000.00**	**602792198.00**	**77802479.00**	**235010281.00**	**524989719.00**	
Total:	**6908**		**760000000.00**	**0.00**	**0.00**	**760000000.00**	**602792198.00**	**77802479.00**	**235010281.00**	**524989719.00**	
SH	7303	Grant to state children right protect commission									
VC	Voted										
1	14	001	8480000.00	0.00	0.00	8480000.00	8480000.00			8480000.00	
2	14	012	7420000.00	0.00	0.00	7420000.00	7420000.00			7420000.00	
Total:	**Voted**		**15900000.00**	**0.00**	**0.00**	**15900000.00**	**15900000.00**	**0.00**	**0.00**	**15900000.00**	
Total:	**7303**		**15900000.00**	**0.00**	**0.00**	**15900000.00**	**15900000.00**	**0.00**	**0.00**	**15900000.00**	
SH	7680	Development and ECCE Component for Anganwadi Centre									
VC	Voted										
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	08		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
4	25	002	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
5	25	006	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
6	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
7	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**99100000.00**	**0.00**	**0.00**	**99100000.00**	**99100000.00**	**0.00**	**0.00**	**99100000.00**	
Total:	**7680**		**99100000.00**	**0.00**	**0.00**	**99100000.00**	**99100000.00**	**0.00**	**0.00**	**99100000.00**	
SH	7915	Benefits to Anganwadi Workers / Assistants									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	9260000.00	1125000.00	1865000.00	8135000.00	18.65
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9260000.00**	**1125000.00**	**1865000.00**	**8135000.00**	
Total:	**7915**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9260000.00**	**1125000.00**	**1865000.00**	**8135000.00**	
SH	7916	Kishore Nayay Nidhi									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7916**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	8958	Electricity Expenditure of Aanganbadi Centres									
VC	Voted										
1	04	005	21200000.00	0.00	0.00	21200000.00	21200000.00	265600.00	265600.00	20934400.00	1.25
2	04	008	1060000.00	0.00	0.00	1060000.00	1050700.00	27400.00	36700.00	1023300.00	3.46

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8958	Electricity Expenditure of Aanganbadi Centres									
VC	Voted										
Total:	**Voted**		**22260000.00**	**0.00**	**0.00**	**22260000.00**	**22250700.00**	**293000.00**	**302300.00**	**21957700.00**	
Total:	**8958**		**22260000.00**	**0.00**	**0.00**	**22260000.00**	**22250700.00**	**293000.00**	**302300.00**	**21957700.00**	
SH	9949	Integrated Child Protection Scheme									
VC	Voted										
1	04	009	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
2	25	006	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**		**17500000.00**	**0.00**	**0.00**	**17500000.00**	**17500000.00**	**0.00**	**0.00**	**17500000.00**	
Total:	**9949**		**17500000.00**	**0.00**	**0.00**	**17500000.00**	**17500000.00**	**0.00**	**0.00**	**17500000.00**	
Total:	**0101**		**944240000.00**	**0.00**	**0.00**	**944240000.00**	**782868957.00**	**80848026.00**	**242219069.00**	**702020931.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5354	Integrated Service Scheme (Under Externally Aided Project)									
VC	Voted										
1	01	001	34600000.00	0.00	0.00	34600000.00	34190700.00	68100.00	477400.00	34122600.00	1.38
2	01	003	250000.00	0.00	0.00	250000.00	225484.00	8172.00	32688.00	217312.00	13.08
3	01	006	250000.00	0.00	0.00	250000.00	242500.00	2500.00	10000.00	240000.00	4.00
4	01	014	50000.00	0.00	0.00	50000.00	49775.00	75.00	300.00	49700.00	0.60
5	01	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
6	02	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	03	001	4200000.00	0.00	0.00	4200000.00	4200000.00			4200000.00	
8	04	002	43100000.00	0.00	0.00	43100000.00	43100000.00	1399059.00	1399059.00	41700941.00	3.25
9	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
10	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
13	05	001	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
14	05	002	32000000.00	0.00	0.00	32000000.00	32000000.00			32000000.00	
15	08		17000000.00	0.00	0.00	17000000.00	17000000.00			17000000.00	
16	09		9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
17	10	009	25100000.00	0.00	0.00	25100000.00	25100000.00			25100000.00	
18	17		103600000.00	0.00	0.00	103600000.00	103600000.00			103600000.00	
19	24	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
20	25	002	116500000.00	0.00	0.00	116500000.00	116500000.00			116500000.00	
21	28	006	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00	
22	74		16200000.00	0.00	0.00	16200000.00	16200000.00			16200000.00	
Total:	**Voted**		**603250000.00**	**0.00**	**0.00**	**603250000.00**	**602808459.00**	**1477906.00**	**1919447.00**	**601330553.00**	
Total:	**5354**		**603250000.00**	**0.00**	**0.00**	**603250000.00**	**602808459.00**	**1477906.00**	**1919447.00**	**601330553.00**	
SH	7361	SABLA YOJNA									

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7361	SABLA YOJNA									
VC	Voted										
1	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	05	002	18700000.00	0.00	0.00	18700000.00	18700000.00			18700000.00	
3	08		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
4	09		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
5	17		2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
Total:	**Voted**		**24100000.00**	**0.00**	**0.00**	**24100000.00**	**24100000.00**	**0.00**	**0.00**	**24100000.00**	
Total:	**7361**		**24100000.00**	**0.00**	**0.00**	**24100000.00**	**24100000.00**	**0.00**	**0.00**	**24100000.00**	
SH	7507	Establishment of State Woman Centre under State Woman Strengthening Mission Authority									
VC	Voted										
1	01	001	7300000.00	0.00	0.00	7300000.00	7235000.00	100000.00	165000.00	7135000.00	2.26
2	01	016	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	03	001	933000.00	0.00	0.00	933000.00	933000.00			933000.00	
4	04	001	138000.00	0.00	0.00	138000.00	138000.00			138000.00	
5	04	002	277000.00	0.00	0.00	277000.00	277000.00			277000.00	
6	04	007	1013000.00	0.00	0.00	1013000.00	1013000.00			1013000.00	
7	04	008	15845000.00	0.00	0.00	15845000.00	15845000.00			15845000.00	
8	04	009	758000.00	0.00	0.00	758000.00	758000.00			758000.00	
9	04	013	3798000.00	0.00	0.00	3798000.00	3798000.00			3798000.00	
10	05	002	9596000.00	0.00	0.00	9596000.00	9596000.00			9596000.00	
11	08		6300000.00	0.00	0.00	6300000.00	6300000.00			6300000.00	
12	09		9450000.00	0.00	0.00	9450000.00	9450000.00			9450000.00	
13	17		3032000.00	0.00	0.00	3032000.00	3032000.00			3032000.00	
14	25	006	28100000.00	0.00	0.00	28100000.00	28100000.00			28100000.00	
15	90	002	88300000.00	0.00	0.00	88300000.00	88300000.00			88300000.00	
Total:	**Voted**		**179840000.00**	**0.00**	**0.00**	**179840000.00**	**179775000.00**	**100000.00**	**165000.00**	**179675000.00**	
Total:	**7507**		**179840000.00**	**0.00**	**0.00**	**179840000.00**	**179775000.00**	**100000.00**	**165000.00**	**179675000.00**	
SH	7884	Pradhan Mantri Matri Vandana									
VC	Voted										
1	01	001	4710000.00	0.00	0.00	4710000.00	4710000.00			4710000.00	
2	03	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
3	04	008	3850000.00	0.00	0.00	3850000.00	3850000.00			3850000.00	
4	05	002	15500000.00	0.00	0.00	15500000.00	15500000.00			15500000.00	
5	08		1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
6	09		4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
7	10	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	10	004	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
9	14	012	131670000.00	0.00	0.00	131670000.00	131670000.00			131670000.00	

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7884	Pradhan Mantri Matri Vandana									
VC	Voted										
10	17		2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
11	18		16670000.00	0.00	0.00	16670000.00	16670000.00			16670000.00	
12	25	006	750000.00	0.00	0.00	750000.00	750000.00			750000.00	
Total:	**Voted**		**185150000.00**	**0.00**	**0.00**	**185150000.00**	**185150000.00**	**0.00**	**0.00**	**185150000.00**	
Total:	**7884**		**185150000.00**	**0.00**	**0.00**	**185150000.00**	**185150000.00**	**0.00**	**0.00**	**185150000.00**	
SH	9042	Residence for Bal Wadies State Orphan and Leprocy patient									
VC	Voted										
1	01	001	72292000.00	0.00	0.00	72292000.00	65278909.00	2913970.00	9927061.00	62364939.00	13.73
2	01	003	7229000.00	0.00	0.00	7229000.00	7094540.00	44820.00	179280.00	7049720.00	2.48
3	01	005	233000.00	0.00	0.00	233000.00	231950.00	350.00	1400.00	231600.00	0.60
4	01	006	1166000.00	0.00	0.00	1166000.00	1147136.00	6288.00	25152.00	1140848.00	2.16
5	01	014	583000.00	0.00	0.00	583000.00	572575.00	3475.00	13900.00	569100.00	2.38
6	01	015	583000.00	0.00	0.00	583000.00	583000.00			583000.00	
7	01	020	583000.00	0.00	0.00	583000.00	583000.00			583000.00	
8	01	021	-583000.00	0.00	0.00	-583000.00	-577000.00	-2000.00	-8000.00	-575000.00	1.37
9	01	024	641000.00	0.00	0.00	641000.00	641000.00			641000.00	
10	01	025	-641000.00	0.00	0.00	-641000.00	-641000.00			-641000.00	
11	01	026	3848000.00	0.00	0.00	3848000.00	3784160.00	92110.00	155950.00	3692050.00	4.05
12	02	004	3180000.00	0.00	0.00	3180000.00	3052367.00	178676.00	306309.00	2873691.00	9.63
13	02	005	2120000.00	0.00	0.00	2120000.00	2046769.00	56337.00	129568.00	1990432.00	6.11
14	03	001	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00	
15	03	003	1590000.00	0.00	0.00	1590000.00	1590000.00			1590000.00	
16	04	001	530000.00	0.00	0.00	530000.00	529836.00		164.00	529836.00	0.03
17	04	002	848000.00	0.00	0.00	848000.00	837031.00	15139.00	26108.00	821892.00	3.08
18	04	005	4028000.00	0.00	0.00	4028000.00	3916288.00	125690.00	237402.00	3790598.00	5.89
19	04	008	5300000.00	0.00	0.00	5300000.00	5145185.00	179037.00	333852.00	4966148.00	6.30
20	04	013	5300000.00	0.00	0.00	5300000.00	5197250.00	125600.00	228350.00	5071650.00	4.31
21	07	001	10261000.00	0.00	0.00	10261000.00	9254411.00	512659.00	1519248.00	8741752.00	14.81
22	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
23	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
24	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
25	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
27	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
28	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
30	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	9042	Residence for Bal Wadies State Orphan and Leprocy patient									
VC	Voted										
31	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
32	24		5300000.00	0.00	0.00	5300000.00	5259091.00	58904.00	99813.00	5200187.00	1.88
33	25	005	37100000.00	0.00	0.00	37100000.00	36009881.00	1055084.00	2145203.00	34954797.00	5.78
34	25	006	26500000.00	0.00	0.00	26500000.00	26155299.00	394941.00	739642.00	25760358.00	2.79
35	25	008	13250000.00	0.00	0.00	13250000.00	13182190.00	218716.00	286526.00	12963474.00	2.16
Total:	**Voted**		**202307000.00**	**0.00**	**0.00**	**202307000.00**	**191939868.00**	**5979796.00**	**16346928.00**	**185960072.00**	
Total:	**9042**		**202307000.00**	**0.00**	**0.00**	**202307000.00**	**191939868.00**	**5979796.00**	**16346928.00**	**185960072.00**	
SH	9044	Integrated child development service scheme									
VC	Voted										
1	01	001	550000000.00	0.00	0.00	550000000.00	477822293.00	25200735.00	97378442.00	452621558.00	17.71
2	01	003	62360000.00	0.00	0.00	62360000.00	53351822.00	3023080.00	12031258.00	50328742.00	19.29
3	01	005	3000000.00	0.00	0.00	3000000.00	2990455.00	3505.00	13050.00	2986950.00	0.44
4	01	006	15000000.00	0.00	0.00	15000000.00	13204790.00	616258.00	2411468.00	12588532.00	16.08
5	01	014	5000000.00	0.00	0.00	5000000.00	4425826.00	193216.00	767390.00	4232610.00	15.35
6	01	015	8000000.00	0.00	0.00	8000000.00	8000000.00	96501.00	96501.00	7903499.00	1.21
7	01	016	1600000000.00	0.00	0.00	1600000000.00	1412771227.00	110543270.00	297772043.00	1302227957.00	18.61
8	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
9	01	021	-1000000.00	0.00	0.00	-1000000.00	-960800.00	-11800.00	-51000.00	-949000.00	5.10
10	01	024	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
11	01	025	-1200000.00	0.00	0.00	-1200000.00	-1200000.00			-1200000.00	
12	02	004	20000000.00	0.00	0.00	20000000.00	17788691.00	911311.00	3122620.00	16877380.00	15.61
13	02	005	4000000.00	0.00	0.00	4000000.00	3840349.00	84112.00	243763.00	3756237.00	6.09
14	03	001	22000000.00	0.00	0.00	22000000.00	21712674.00	35230.00	322556.00	21677444.00	1.47
15	03	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
16	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	002	2000000.00	0.00	0.00	2000000.00	1962473.00	23397.00	60924.00	1939076.00	3.05
20	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
21	04	004	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
22	04	005	3500000.00	0.00	0.00	3500000.00	3470220.00	23440.00	53220.00	3446780.00	1.52
23	04	007	1000000.00	0.00	0.00	1000000.00	990000.00	15000.00	25000.00	975000.00	2.50
24	04	008	60500000.00	0.00	0.00	60500000.00	60445750.00	65664.00	119914.00	60380086.00	0.20
25	04	009	2000000.00	0.00	0.00	2000000.00	1992250.00	17690.00	25440.00	1974560.00	1.27
26	04	011	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
27	04	013	50000000.00	0.00	0.00	50000000.00	48813000.00	3355756.00	4542756.00	45457244.00	9.09
28	04	014	18000000.00	0.00	0.00	18000000.00	18000000.00	150813.00	150813.00	17849187.00	0.84

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	9044	Integrated child development service scheme									
VC	Voted										
29	05	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
30	05	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
31	08		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
32	09		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
33	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
34	10	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
35	11	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
36	14	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	17		8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
39	18		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
40	24	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
41	24	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
42	24	012	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
43	25	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
44	25	006	130000000.00	0.00	0.00	130000000.00	130000000.00			130000000.00	
45	25	007	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
46	25	010	34000000.00	0.00	0.00	34000000.00	34000000.00			34000000.00	
47	25	011	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
48	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
49	74		45000000.00	0.00	0.00	45000000.00	45000000.00			45000000.00	
50	90	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
51	90	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**2916270000.00**	**0.00**	**0.00**	**2916270000.00**	**2641531020.00**	**144347178.00**	**419086158.00**	**2497183842.00**	
Total:	**9044**		**2916270000.00**	**0.00**	**0.00**	**2916270000.00**	**2641531020.00**	**144347178.00**	**419086158.00**	**2497183842.00**	
SH	9130	Integrated child development service supervision									
VC	Voted										
1	01	001	60500000.00	0.00	0.00	60500000.00	51667235.00	3012365.00	11845130.00	48654870.00	19.58
2	01	003	6050000.00	0.00	0.00	6050000.00	4859889.00	382650.00	1572761.00	4477239.00	26.00
3	01	006	3000000.00	0.00	0.00	3000000.00	2795581.00	68667.00	273086.00	2726914.00	9.10
4	01	014	1250000.00	0.00	0.00	1250000.00	1182669.00	22210.00	89541.00	1160459.00	7.16
5	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-90600.00	-3800.00	-13200.00	-86800.00	13.20
8	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
9	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
10	02	004	2500000.00	0.00	0.00	2500000.00	1978571.00	62811.00	584240.00	1915760.00	23.37

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	9130	Integrated child development service supervision									
VC	Voted										
11	02	005	400000.00	0.00	0.00	400000.00	391464.00		8536.00	391464.00	2.13
12	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
13	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
17	04	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
18	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	1000000.00	0.00	0.00	1000000.00	997000.00		3000.00	997000.00	0.30
21	04	007	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	008	2000000.00	0.00	0.00	2000000.00	2000000.00	21673.00	21673.00	1978327.00	1.08
23	04	009	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
24	04	011	2000000.00	0.00	0.00	2000000.00	1967940.00	20000.00	52060.00	1947940.00	2.60
25	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
26	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	14	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
28	24	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	90	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**84422000.00**	**0.00**	**0.00**	**84422000.00**	**73571749.00**	**3586576.00**	**14436827.00**	**69985173.00**	
Total:	**9130**		**84422000.00**	**0.00**	**0.00**	**84422000.00**	**73571749.00**	**3586576.00**	**14436827.00**	**69985173.00**	
SH	9131	Training to anganwadies workers under Integrated Child Development schemes									
VC	Voted										
1	05	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	05	002	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
3	14	012	55000000.00	0.00	0.00	55000000.00	55000000.00			55000000.00	
4	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
Total:	**9131**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
SH	9949	Integrated Child Protection Scheme									
VC	Voted										
1	14	012	699600000.00	0.00	0.00	699600000.00	699600000.00			699600000.00	
2	25	006	19472000.00	0.00	0.00	19472000.00	19472000.00			19472000.00	
Total:	**Voted**		**719072000.00**	**0.00**	**0.00**	**719072000.00**	**719072000.00**	**0.00**	**0.00**	**719072000.00**	
Total:	**9949**		**719072000.00**	**0.00**	**0.00**	**719072000.00**	**719072000.00**	**0.00**	**0.00**	**719072000.00**	
Total:	**0701**		**4984411000.00**	**0.00**	**0.00**	**4984411000.00**	**4687948096.00**	**155491456.00**	**451954360.00**	**4532456640.00**	
Total:	**102**		**5928651000.00**	**0.00**	**0.00**	**5928651000.00**	**5470817053.00**	**236339482.00**	**694173429.00**	**5234477571.00**	

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1206	Tour and direction for rural womens									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**1206**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
SH	5373	Organisation of Womens Funds									
VC	Voted										
1	14	001	4000000.00	0.00	0.00	4000000.00	2400000.00		1600000.00	2400000.00	40.00
2	14	012	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**18400000.00**	**0.00**	**1600000.00**	**18400000.00**	
Total:	**5373**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**18400000.00**	**0.00**	**1600000.00**	**18400000.00**	
SH	5563	Regional Women Training									
VC	Voted										
1	01	001	9680000.00	0.00	0.00	9680000.00	8201620.00	818560.00	2296940.00	7383060.00	23.73
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	500000.00	0.00	0.00	500000.00	282722.00	111518.00	328796.00	171204.00	65.76
4	01	006	500000.00	0.00	0.00	500000.00	461946.00	20906.00	58960.00	441040.00	11.79
5	01	014	30000.00	0.00	0.00	30000.00	15550.00	11550.00	26000.00	4000.00	86.67
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	02	004	400000.00	0.00	0.00	400000.00	359727.00	31670.00	71943.00	328057.00	17.99
8	02	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
11	03	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	002	100000.00	0.00	0.00	100000.00	98822.00	3990.00	5168.00	94832.00	5.17
15	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	004	50000.00	0.00	0.00	50000.00	50000.00	285.00	285.00	49715.00	0.57
17	04	005	275000.00	0.00	0.00	275000.00	268060.00	3980.00	10920.00	264080.00	3.97
18	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	008	300000.00	0.00	0.00	300000.00	295656.00	20750.00	25094.00	274906.00	8.36
20	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	011	275000.00	0.00	0.00	275000.00	275000.00	3770.00	3770.00	271230.00	1.37
22	04	013	500000.00	0.00	0.00	500000.00	446702.00	17766.00	71064.00	428936.00	14.21
23	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
24	25	006	900000.00	0.00	0.00	900000.00	900000.00	35065.00	35065.00	864935.00	3.90
Total:	**Voted**		**15910000.00**	**0.00**	**0.00**	**15910000.00**	**14055805.00**	**1079810.00**	**2934005.00**	**12975995.00**	
Total:	**5563**		**15910000.00**	**0.00**	**0.00**	**15910000.00**	**14055805.00**	**1079810.00**	**2934005.00**	**12975995.00**	

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5645	MUKHAYAMANTRI KANYADAN YOJNA									
VC	Voted										
1	14	012	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00	
Total:	**Voted**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**95000000.00**	**0.00**	**0.00**	**95000000.00**	
Total:	**5645**		**95000000.00**	**0.00**	**0.00**	**95000000.00**	**95000000.00**	**0.00**	**0.00**	**95000000.00**	
SH	7875	Suchita Yojana									
VC	Voted										
1	25	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**7875**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	8665	Integrated womens helpcentre for Mental Disable Women (Parijat)									
VC	Voted										
1	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
3	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	14	012	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
Total:	**Voted**		**13110000.00**	**0.00**	**0.00**	**13110000.00**	**13110000.00**	**0.00**	**0.00**	**13110000.00**	
Total:	**8665**		**13110000.00**	**0.00**	**0.00**	**13110000.00**	**13110000.00**	**0.00**	**0.00**	**13110000.00**	
SH	8681	Organisation of State Women's Commission									
VC	Voted										
1	01	001	10400000.00	0.00	0.00	10400000.00	9418800.00	933729.00	1914929.00	8485071.00	18.41
2	01	003	1140000.00	0.00	0.00	1140000.00	1025856.00	110016.00	224160.00	915840.00	19.66
3	01	006	1100000.00	0.00	0.00	1100000.00	1063320.00	35377.00	72057.00	1027943.00	6.55
4	01	014	1500000.00	0.00	0.00	1500000.00	1455750.00	42000.00	86250.00	1413750.00	5.75
5	01	015	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
6	01	020	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
7	01	021	-160000.00	0.00	0.00	-160000.00	-160000.00			-160000.00	
8	01	024	225000.00	0.00	0.00	225000.00	225000.00			225000.00	
9	01	025	-225000.00	0.00	0.00	-225000.00	-225000.00			-225000.00	
10	02	004	600000.00	0.00	0.00	600000.00	491383.00	65192.00	173809.00	426191.00	28.97
11	02	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00	80319.00	80319.00	919681.00	8.03
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	003	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
15	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	002	300000.00	0.00	0.00	300000.00	300000.00	17948.00	17948.00	282052.00	5.98
17	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	005	400000.00	0.00	0.00	400000.00	398270.00	24080.00	25810.00	374190.00	6.45
19	04	008	1200000.00	0.00	0.00	1200000.00	1118320.00	14375.00	96055.00	1103945.00	8.00

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8681	Organisation of State Women's Commission									
VC	Voted										
20	04	009	300000.00	0.00	0.00	300000.00	290050.00	19150.00	29100.00	270900.00	9.70
21	04	011	800000.00	0.00	0.00	800000.00	800000.00	20565.00	20565.00	779435.00	2.57
22	04	013	1000000.00	0.00	0.00	1000000.00	954374.00	45626.00	91252.00	908748.00	9.13
23	05	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
24	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
25	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
27	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
28	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
30	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
32	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
33	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
34	08		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
35	09		1000000.00	0.00	0.00	1000000.00	960056.00		39944.00	960056.00	3.99
36	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
37	10	006	200000.00	0.00	0.00	200000.00	198500.00		1500.00	198500.00	0.75
38	10	011	100000.00	0.00	0.00	100000.00	100000.00	4508.00	4508.00	95492.00	4.51
39	17		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
40	24	001	200000.00	0.00	0.00	200000.00	200000.00	2000.00	2000.00	198000.00	1.00
41	24	012	250000.00	0.00	0.00	250000.00	250000.00	7900.00	7900.00	242100.00	3.16
42	25	006	800000.00	0.00	0.00	800000.00	768088.00	4430.00	36342.00	763658.00	4.54
43	34	001	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
44	90	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**30816000.00**	**0.00**	**0.00**	**30816000.00**	**29318767.00**	**1427215.00**	**2924448.00**	**27891552.00**	
Total:	**8681**		**30816000.00**	**0.00**	**0.00**	**30816000.00**	**29318767.00**	**1427215.00**	**2924448.00**	**27891552.00**	
SH	8809	Protection of Woman from Domestic Violence									
VC	Voted										
1	01	001	21200000.00	0.00	0.00	21200000.00	16153458.00	2025266.00	7071808.00	14128192.00	33.36
2	01	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
3	01	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
4	01	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
5	01	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
6	01	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
7	01	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
8	01	022	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8809	Protection of Woman from Domestic Violence									
VC	Voted										
9	01	023	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
10	01	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	01	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
12	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00	12159.00	12159.00	1487841.00	0.81
13	03	003	1060000.00	0.00	0.00	1060000.00	1060000.00			1060000.00	
14	04	008	1500000.00	0.00	0.00	1500000.00	1500000.00	19055.00	19055.00	1480945.00	1.27
15	05	002	318000.00	0.00	0.00	318000.00	318000.00			318000.00	
16	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
17	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
18	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
19	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
20	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
21	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
22	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
23	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
24	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
25	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
26	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
27	09		530000.00	0.00	0.00	530000.00	524318.00		5682.00	524318.00	1.07
28	10	009	106000.00	0.00	0.00	106000.00	106000.00			106000.00	
29	14	012	4558000.00	0.00	0.00	4558000.00	4524272.00	240000.00	273728.00	4284272.00	6.01
30	25	006	212000.00	0.00	0.00	212000.00	212000.00			212000.00	
Total:	**Voted**		**30995000.00**	**0.00**	**0.00**	**30995000.00**	**25909048.00**	**2296480.00**	**7382432.00**	**23612568.00**	
Total:	**8809**		**30995000.00**	**0.00**	**0.00**	**30995000.00**	**25909048.00**	**2296480.00**	**7382432.00**	**23612568.00**	
SH	8957	NONI SURAKHYA YOJNA									
VC	Voted										
1	14	011	53000000.00	0.00	0.00	53000000.00	35000000.00		18000000.00	35000000.00	33.96
Total:	**Voted**		**53000000.00**	**0.00**	**0.00**	**53000000.00**	**35000000.00**	**0.00**	**18000000.00**	**35000000.00**	
Total:	**8957**		**53000000.00**	**0.00**	**0.00**	**53000000.00**	**35000000.00**	**0.00**	**18000000.00**	**35000000.00**	
SH	8976	Programmes for the Prevention of Sexual Harashment of Women at Work Place									
VC	Voted										
1	01	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
2	01	016	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
3	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
4	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	05	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8976	Programmes for the Prevention of Sexual Harashment of Women at Work Place									
VC	Voted										
7	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
8	07	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
9	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
10	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
11	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
12	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
13	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
14	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
15	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
16	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
17	08		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	09		100000.00	0.00	0.00	100000.00	97001.00		2999.00	97001.00	3.00
Total:	**Voted**		**6007000.00**	**0.00**	**0.00**	**6007000.00**	**6004001.00**	**0.00**	**2999.00**	**6004001.00**	
Total:	**8976**		**6007000.00**	**0.00**	**0.00**	**6007000.00**	**6004001.00**	**0.00**	**2999.00**	**6004001.00**	
SH	9369	Mahila jagriti shivir									
VC	Voted										
1	09		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
2	17		6000000.00	0.00	0.00	6000000.00	6000000.00	29994.00	29994.00	5970006.00	0.50
3	74		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**14500000.00**	**0.00**	**0.00**	**14500000.00**	**14500000.00**	**29994.00**	**29994.00**	**14470006.00**	
Total:	**9369**		**14500000.00**	**0.00**	**0.00**	**14500000.00**	**14500000.00**	**29994.00**	**29994.00**	**14470006.00**	
Total:	**0101**		**325338000.00**	**0.00**	**0.00**	**325338000.00**	**297297621.00**	**4833499.00**	**32873878.00**	**292464122.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7754	Swadhar yojana									
VC	Voted										
1	04	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	14	012	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
4	17		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**8030000.00**	**0.00**	**0.00**	**8030000.00**	**8030000.00**	**0.00**	**0.00**	**8030000.00**	
Total:	**7754**		**8030000.00**	**0.00**	**0.00**	**8030000.00**	**8030000.00**	**0.00**	**0.00**	**8030000.00**	
SH	7824	Rajiv Gandhi National Jhulaghar									
VC	Voted										
1	05	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	14	012	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**65000000.00**	**0.00**	**0.00**	**65000000.00**	**65000000.00**	**0.00**	**0.00**	**65000000.00**	
Total:	**7824**		**65000000.00**	**0.00**	**0.00**	**65000000.00**	**65000000.00**	**0.00**	**0.00**	**65000000.00**	

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7879	Mahila Police Swayam Sevak Yojna									
VC	Voted										
1	01	016	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
2	05	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7879**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**0701**		**133030000.00**	**0.00**	**0.00**	**133030000.00**	**133030000.00**	**0.00**	**0.00**	**133030000.00**	
SH	9132	Destitute Womens Home,Sewing Training Centres and Other Institutions for Women									
VC	Voted										
1	01	001	7000000.00	0.00	0.00	7000000.00	5592300.00	475900.00	1883600.00	5116400.00	26.91
2	01	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	01	003	500000.00	0.00	0.00	500000.00	343076.00	52308.00	209232.00	290768.00	41.85
4	01	005	25000.00	0.00	0.00	25000.00	19630.00	1790.00	7160.00	17840.00	28.64
5	01	006	200000.00	0.00	0.00	200000.00	172304.00	9232.00	36928.00	163072.00	18.46
6	01	014	100000.00	0.00	0.00	100000.00	87325.00	4225.00	16900.00	83100.00	16.90
7	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
9	01	021	-30000.00	0.00	0.00	-30000.00	-29000.00	-1000.00	-2000.00	-28000.00	6.67
10	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
11	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
12	02	004	400000.00	0.00	0.00	400000.00	248465.00		151535.00	248465.00	37.88
13	02	005	300000.00	0.00	0.00	300000.00	224630.00	4163.00	79533.00	220467.00	26.51
14	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
17	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	002	50000.00	0.00	0.00	50000.00	48226.00	3032.00	4806.00	45194.00	9.61
20	04	005	200000.00	0.00	0.00	200000.00	170000.00	10000.00	40000.00	160000.00	20.00
21	04	008	250000.00	0.00	0.00	250000.00	230279.00	9745.00	29466.00	220534.00	11.79
22	04	013	200000.00	0.00	0.00	200000.00	161186.00		38814.00	161186.00	19.41
23	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
24	24	012	200000.00	0.00	0.00	200000.00	200000.00	19500.00	19500.00	180500.00	9.75
25	25	005	1500000.00	0.00	0.00	1500000.00	1260382.00	26791.00	266409.00	1233591.00	17.76
26	25	006	500000.00	0.00	0.00	500000.00	456513.00	24968.00	68455.00	431545.00	13.69
27	25	008	300000.00	0.00	0.00	300000.00	300000.00	5638.00	5638.00	294362.00	1.88
Total:	**Voted**		**12235000.00**	**0.00**	**0.00**	**12235000.00**	**10025316.00**	**646292.00**	**2855976.00**	**9379024.00**	
Total:	**9132**		**12235000.00**	**0.00**	**0.00**	**12235000.00**	**10025316.00**	**646292.00**	**2855976.00**	**9379024.00**	
Total:	**103**		**470603000.00**	**0.00**	**0.00**	**470603000.00**	**440352937.00**	**5479791.00**	**35729854.00**	**434873146.00**	

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MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	107	Assistance To Voluntary Organisations									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5491	Formation of Advisory Social Welfare Board									
VC	Voted										
1	14	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**5491**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7815	E									
VC	Voted										
1	05	002	11000.00	0.00	0.00	11000.00	11000.00			11000.00	
2	14	002	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
Total:	**Voted**		**9011000.00**	**0.00**	**0.00**	**9011000.00**	**9011000.00**	**0.00**	**0.00**	**9011000.00**	
Total:	**7815**		**9011000.00**	**0.00**	**0.00**	**9011000.00**	**9011000.00**	**0.00**	**0.00**	**9011000.00**	
Total:	**0701**		**19011000.00**	**0.00**	**0.00**	**19011000.00**	**19011000.00**	**0.00**	**0.00**	**19011000.00**	
Total:	**107**		**19011000.00**	**0.00**	**0.00**	**19011000.00**	**19011000.00**	**0.00**	**0.00**	**19011000.00**	
Total:	**02**		**6568953000.00**	**0.00**	**0.00**	**6568953000.00**	**6063972661.00**	**248465267.00**	**753445606.00**	**5815507394.00**	
Total:	**2235**		**6568953000.00**	**0.00**	**0.00**	**6568953000.00**	**6063972661.00**	**248465267.00**	**753445606.00**	**5815507394.00**	
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6359	CHIF MINISTERS NUTRITION CAMPAIGN									
VC	Voted										
1	14	012	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**6359**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
SH	6904	Nutrition surveyliance scheme									
VC	Voted										
1	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
2	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
5	10	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
6	90	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
Total:	**Voted**		**1600000.00**	**0.00**	**0.00**	**1600000.00**	**1600000.00**	**0.00**	**0.00**	**1600000.00**	
Total:	**6904**		**1600000.00**	**0.00**	**0.00**	**1600000.00**	**1600000.00**	**0.00**	**0.00**	**1600000.00**	
SH	7747	Mahtari Jatan Yogna									
VC	Voted										
1	04	008	206000.00	0.00	0.00	206000.00	206000.00			206000.00	
2	25	006	33727000.00	0.00	0.00	33727000.00	33727000.00			33727000.00	
3	25	011	113597000.00	0.00	0.00	113597000.00	106158719.00	9858778.00	17297059.00	96299941.00	15.23

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7747	Mahtari Jatan Yogna									
VC	Voted										
Total:	**Voted**		**147530000.00**	**0.00**	**0.00**	**147530000.00**	**140091719.00**	**9858778.00**	**17297059.00**	**130232941.00**	
Total:	**7747**		**147530000.00**	**0.00**	**0.00**	**147530000.00**	**140091719.00**	**9858778.00**	**17297059.00**	**130232941.00**	
SH	8985	Strengthening Laboratory Setting for Ready to Eat Materials									
VC	Voted										
1	10	009	3000000.00	0.00	0.00	3000000.00	2526366.00	201573.00	675207.00	2324793.00	22.51
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2526366.00**	**201573.00**	**675207.00**	**2324793.00**	
Total:	**8985**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2526366.00**	**201573.00**	**675207.00**	**2324793.00**	
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC	Voted										
1	04	007	600000.00	0.00	0.00	600000.00	598006.00	8000.00	9994.00	590006.00	1.67
2	04	008	1800000.00	0.00	0.00	1800000.00	1800000.00	5000.00	5000.00	1795000.00	0.28
3	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	08		1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
5	09		900000.00	0.00	0.00	900000.00	900000.00			900000.00	
6	10	003	1300000.00	0.00	0.00	1300000.00	1300000.00	3850.00	3850.00	1296150.00	0.30
7	17		2000000.00	0.00	0.00	2000000.00	1998500.00		1500.00	1998500.00	0.08
8	18		11500000.00	0.00	0.00	11500000.00	11500000.00			11500000.00	
9	25	002	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
10	25	006	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
11	25	007	16000000.00	0.00	0.00	16000000.00	15870555.00	2629012.00	2758457.00	13241543.00	17.24
12	89		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**88300000.00**	**0.00**	**0.00**	**88300000.00**	**88167061.00**	**2645862.00**	**2778801.00**	**85521199.00**	
Total:	**9050**		**88300000.00**	**0.00**	**0.00**	**88300000.00**	**88167061.00**	**2645862.00**	**2778801.00**	**85521199.00**	
Total:	**0101**		**540430000.00**	**0.00**	**0.00**	**540430000.00**	**532385146.00**	**12706213.00**	**20751067.00**	**519678933.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7361	Sabala Yojana									
VC	Voted										
1	25	011	30190000.00	0.00	0.00	30190000.00	29627902.00	660733.00	1222831.00	28967169.00	4.05
Total:	**Voted**		**30190000.00**	**0.00**	**0.00**	**30190000.00**	**29627902.00**	**660733.00**	**1222831.00**	**28967169.00**	
Total:	**7361**		**30190000.00**	**0.00**	**0.00**	**30190000.00**	**29627902.00**	**660733.00**	**1222831.00**	**28967169.00**	
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC	Voted										
1	25	011	3697925000.00	0.00	0.00	3697925000.00	3577443403.00	243709158.00	364190755.00	3333734245.00	9.85
Total:	**Voted**		**3697925000.00**	**0.00**	**0.00**	**3697925000.00**	**3577443403.00**	**243709158.00**	**364190755.00**	**3333734245.00**	
Total:	**9050**		**3697925000.00**	**0.00**	**0.00**	**3697925000.00**	**3577443403.00**	**243709158.00**	**364190755.00**	**3333734245.00**	
Total:	**0701**		**3728115000.00**	**0.00**	**0.00**	**3728115000.00**	**3607071305.00**	**244369891.00**	**365413586.00**	**3362701414.00**	
Total:	**101**		**4268545000.00**	**0.00**	**0.00**	**4268545000.00**	**4139456451.00**	**257076104.00**	**386164653.00**	**3882380347.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
Total:	**02**		**4268545000.00**	**0.00**	**0.00**	**4268545000.00**	**4139456451.00**	**257076104.00**	**386164653.00**	**3882380347.00**	
Total:	**2236**		**4268545000.00**	**0.00**	**0.00**	**4268545000.00**	**4139456451.00**	**257076104.00**	**386164653.00**	**3882380347.00**	
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5564	Construction of Bulding for Project Office cum Resource Centre									
VC	Voted										
1	97	001	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
Total:	**Voted**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
Total:	**5564**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
SH	7764	Construction of Building Under Juvenile Judicial Act.									
VC	Voted										
1	24	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	27	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7764**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	9949	Integrated Child Protection Scheme									
VC	Voted										
1	27	002	11660000.00	0.00	0.00	11660000.00	11660000.00			11660000.00	
Total:	**Voted**		**11660000.00**	**0.00**	**0.00**	**11660000.00**	**11660000.00**	**0.00**	**0.00**	**11660000.00**	
Total:	**9949**		**11660000.00**	**0.00**	**0.00**	**11660000.00**	**11660000.00**	**0.00**	**0.00**	**11660000.00**	
Total:	**0101**		**49160000.00**	**0.00**	**0.00**	**49160000.00**	**49160000.00**	**0.00**	**0.00**	**49160000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	337	Construction and Repair of Aganwadi									
VC	Voted										
1	27	002	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
2	27	006	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
3	97	001	133400000.00	0.00	0.00	133400000.00	133400000.00			133400000.00	
Total:	**Voted**		**228400000.00**	**0.00**	**0.00**	**228400000.00**	**228400000.00**	**0.00**	**0.00**	**228400000.00**	
Total:	**337**		**228400000.00**	**0.00**	**0.00**	**228400000.00**	**228400000.00**	**0.00**	**0.00**	**228400000.00**	
Total:	**0701**		**228400000.00**	**0.00**	**0.00**	**228400000.00**	**228400000.00**	**0.00**	**0.00**	**228400000.00**	
Total:	**102**		**277560000.00**	**0.00**	**0.00**	**277560000.00**	**277560000.00**	**0.00**	**0.00**	**277560000.00**	
MI	103	Women'S Welfare									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7754	Swadhar yojana									
VC	Voted										
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7754**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7971	Construction of Working Women Hostel Building									

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MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02	Social Welfare-									
MI	103	Women'S Welfare									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7971	Construction of Working Women Hostel Building									
VC	Voted										
1	97	001	37500000.00	0.00	0.00	37500000.00	37500000.00			37500000.00	
Total:	**Voted**		**37500000.00**	**0.00**	**0.00**	**37500000.00**	**37500000.00**	**0.00**	**0.00**	**37500000.00**	
Total:	**7971**		**37500000.00**	**0.00**	**0.00**	**37500000.00**	**37500000.00**	**0.00**	**0.00**	**37500000.00**	
Total:	**0701**		**37510000.00**	**0.00**	**0.00**	**37510000.00**	**37510000.00**	**0.00**	**0.00**	**37510000.00**	
Total:	**103**		**37510000.00**	**0.00**	**0.00**	**37510000.00**	**37510000.00**	**0.00**	**0.00**	**37510000.00**	
MI	800	Other Expenditure									
SH	9041	Directorate of Women and Child Welfare									
VC	Voted										
1	34	001	19080000.00	0.00	0.00	19080000.00	19080000.00			19080000.00	
Total:	**Voted**		**19080000.00**	**0.00**	**0.00**	**19080000.00**	**19080000.00**	**0.00**	**0.00**	**19080000.00**	
Total:	**9041**		**19080000.00**	**0.00**	**0.00**	**19080000.00**	**19080000.00**	**0.00**	**0.00**	**19080000.00**	
Total:	**800**		**19080000.00**	**0.00**	**0.00**	**19080000.00**	**19080000.00**	**0.00**	**0.00**	**19080000.00**	
Total:	**02**		**334150000.00**	**0.00**	**0.00**	**334150000.00**	**334150000.00**	**0.00**	**0.00**	**334150000.00**	
Total:	**4235**		**334150000.00**	**0.00**	**0.00**	**334150000.00**	**334150000.00**	**0.00**	**0.00**	**334150000.00**	
Total:	**02**		**334150000.00**	**0.00**	**0.00**	**334150000.00**	**334150000.00**	**0.00**	**0.00**	**334150000.00**	
Total:	**4235**		**334150000.00**	**0.00**	**0.00**	**334150000.00**	**334150000.00**	**0.00**	**0.00**	**334150000.00**	
Total:	**55**		**11171648000.00**	**0.00**	**0.00**	**11171648000.00**	**10537579112.00**	**505541371.00**	**1139610259.00**	**10032037741.00**	

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Grant Number	56	RURAL INDUSTRIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	103	Handloom Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6769	Establishment of Indian Institute Handloom Technology									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	4880820.00	329500.00	1448680.00	4551320.00	24.14
2	01	003	1020000.00	0.00	0.00	1020000.00	952392.00	22536.00	90144.00	929856.00	8.84
3	01	006	385000.00	0.00	0.00	385000.00	370177.00	4941.00	19764.00	365236.00	5.13
4	01	014	100000.00	0.00	0.00	100000.00	96850.00	1050.00	4200.00	95800.00	4.20
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
7	01	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
8	01	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	01	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
10	02	004	700000.00	0.00	0.00	700000.00	629046.00	35477.00	106431.00	593569.00	15.20
11	03	001	300000.00	0.00	0.00	300000.00	300000.00	9340.00	9340.00	290660.00	3.11
12	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
14	04	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
15	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
16	04	004	200000.00	0.00	0.00	200000.00	200000.00	3500.00	3500.00	196500.00	1.75
17	04	005	700000.00	0.00	0.00	700000.00	700000.00	63840.00	63840.00	636160.00	9.12
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	008	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
21	04	009	100000.00	0.00	0.00	100000.00	100000.00	600.00	600.00	99400.00	0.60
22	04	011	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
23	04	012	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
24	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	10	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
26	10	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
27	10	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	10	004	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
29	10	010	300000.00	0.00	0.00	300000.00	239156.00	30135.00	90979.00	209021.00	30.33
30	11	001	874000.00	0.00	0.00	874000.00	874000.00	48800.00	48800.00	825200.00	5.58
31	11	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
32	11	006	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
33	11	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	24	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	24	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
37	24	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
38	25	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	56	RURAL INDUSTRIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	103	Handloom Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6769	Establishment of Indian Institute Handloom Technology									
VC	Voted										
Total:	**Voted**		**13424000.00**	**0.00**	**0.00**	**13424000.00**	**12087441.00**	**549719.00**	**1886278.00**	**11537722.00**	
Total:	**6769**		**13424000.00**	**0.00**	**0.00**	**13424000.00**	**12087441.00**	**549719.00**	**1886278.00**	**11537722.00**	
SH	7624	Establishment of CFC Handloom									
VC	Voted										
1	14	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7624**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	7625	Establishment of CFC Handloom									
VC	Voted										
1	14	002	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**7625**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
SH	7762	Grant for Hathkargha Bunkar Workshade									
VC	Voted										
1	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7762**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7778	Aid to publicity of handloom products									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7778**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7885	Hathkargha Shetr ke Purashkrit Bunkaro ke Masik Arthik Sahaiyata									
VC	Voted										
1	14	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7885**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	8810	Entire Handloom Development Scheme									
VC	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**8810**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SH	8812	Computer Aided Design Centre and Barcoding									
VC	Voted										
1	14	012	272000.00	0.00	0.00	272000.00	272000.00			272000.00	
Total:	**Voted**		**272000.00**	**0.00**	**0.00**	**272000.00**	**272000.00**	**0.00**	**0.00**	**272000.00**	
Total:	**8812**		**272000.00**	**0.00**	**0.00**	**272000.00**	**272000.00**	**0.00**	**0.00**	**272000.00**	
Total:	**0101**		**64696000.00**	**0.00**	**0.00**	**64696000.00**	**63359441.00**	**549719.00**	**1886278.00**	**62809722.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	56	RURAL INDUSTRIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	103	Handloom Industries-									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7623	National Handloom Development Programme									
VC	Voted										
1	14	012	2000.00	0.00	0.00	2000.00	2000.00			2000.00	
Total:	**Voted**		**2000.00**	**0.00**	**0.00**	**2000.00**	**2000.00**	**0.00**	**0.00**	**2000.00**	
Total:	**7623**		**2000.00**	**0.00**	**0.00**	**2000.00**	**2000.00**	**0.00**	**0.00**	**2000.00**	
Total:	**0701**		**2000.00**	**0.00**	**0.00**	**2000.00**	**2000.00**	**0.00**	**0.00**	**2000.00**	
SH	931	Central Office									
VC	Voted										
1	01	001	40857000.00	0.00	0.00	40857000.00	33600200.00	2832072.00	10088872.00	30768128.00	24.69
2	01	003	6946000.00	0.00	0.00	6946000.00	6049039.00	347615.00	1244576.00	5701424.00	17.92
3	01	006	1840000.00	0.00	0.00	1840000.00	1656713.00	73667.00	256954.00	1583046.00	13.96
4	01	014	690000.00	0.00	0.00	690000.00	642310.00	19378.00	67068.00	622932.00	9.72
5	01	015	1000000.00	0.00	0.00	1000000.00	980512.00		19488.00	980512.00	1.95
6	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	01	021	-250000.00	0.00	0.00	-250000.00	-215800.00	-13800.00	-48000.00	-202000.00	19.20
8	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
9	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
10	02	001	2052000.00	0.00	0.00	2052000.00	1887569.00	88077.00	252508.00	1799492.00	12.31
11	02	004	100000.00	0.00	0.00	100000.00	100000.00	37330.00	37330.00	62670.00	37.33
12	02	005	200000.00	0.00	0.00	200000.00	136400.00	32580.00	96180.00	103820.00	48.09
13	03	001	1100000.00	0.00	0.00	1100000.00	1100000.00	9180.00	9180.00	1090820.00	0.83
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	001	75000.00	0.00	0.00	75000.00	75000.00	2000.00	2000.00	73000.00	2.67
17	04	002	549000.00	0.00	0.00	549000.00	517162.00	9174.00	41012.00	507988.00	7.47
18	04	003	300000.00	0.00	0.00	300000.00	300000.00	32557.00	32557.00	267443.00	10.85
19	04	005	350000.00	0.00	0.00	350000.00	345490.00	6750.00	11260.00	338740.00	3.22
20	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	007	600000.00	0.00	0.00	600000.00	600000.00	6357.00	6357.00	593643.00	1.06
22	04	008	170000.00	0.00	0.00	170000.00	161976.00	14075.00	22099.00	147901.00	13.00
23	04	009	150000.00	0.00	0.00	150000.00	150000.00	2370.00	2370.00	147630.00	1.58
24	04	011	1794000.00	0.00	0.00	1794000.00	1731712.00	69098.00	131386.00	1662614.00	7.32
25	04	012	75000.00	0.00	0.00	75000.00	64764.00		10236.00	64764.00	13.65
26	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	05		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
28	07	001	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
29	07	003	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
30	07	006	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
31	07	008	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
32	07	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020										
Grant Number	56	RURAL INDUSTRIES										
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	103	Handloom Industries-									
SH	931	Central Office									
VC	Voted										
33	07	013	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
34	07	014	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
35	07	015	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
36	07	018	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
37	07	019	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
38	07	020	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
39	07	021	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
40	07	024	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
41	07	025	-1000.00	0.00	0.00	-1000.00	-1000.00			-1000.00	
42	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
43	10	011	150000.00	0.00	0.00	150000.00	146500.00	2500.00	6000.00	144000.00	4.00
44	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
45	24	001	300000.00	0.00	0.00	300000.00	293710.00	22038.00	28328.00	271672.00	9.44
46	24	002	300000.00	0.00	0.00	300000.00	300000.00	18750.00	18750.00	281250.00	6.25
47	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
48	24	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
49	25	006	200000.00	0.00	0.00	200000.00	199300.00	1388.00	2088.00	197912.00	1.04
50	72		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**70939000.00**	**0.00**	**0.00**	**70939000.00**	**62213557.00**	**3613156.00**	**12338599.00**	**58600401.00**	
Total:	**931**		**70939000.00**	**0.00**	**0.00**	**70939000.00**	**62213557.00**	**3613156.00**	**12338599.00**	**58600401.00**	
Total:	**103**		**135637000.00**	**0.00**	**0.00**	**135637000.00**	**125574998.00**	**4162875.00**	**14224877.00**	**121412123.00**	
MI	104	Handicraft Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4748	Grant for development schemes to Handicraft corporation									
VC	Voted										
1	14	002	22270000.00	0.00	0.00	22270000.00	22270000.00			22270000.00	
2	14	012	3010000.00	0.00	0.00	3010000.00	3010000.00			3010000.00	
Total:	**Voted**		**25280000.00**	**0.00**	**0.00**	**25280000.00**	**25280000.00**	**0.00**	**0.00**	**25280000.00**	
Total:	**4748**		**25280000.00**	**0.00**	**0.00**	**25280000.00**	**25280000.00**	**0.00**	**0.00**	**25280000.00**	
SH	5020	Grant-in-aid to Handicraft Development corporation/Board for running of Development centres									
VC	Voted										
1	14	001	28123000.00	0.00	0.00	28123000.00	28123000.00			28123000.00	
Total:	**Voted**		**28123000.00**	**0.00**	**0.00**	**28123000.00**	**28123000.00**	**0.00**	**0.00**	**28123000.00**	
Total:	**5020**		**28123000.00**	**0.00**	**0.00**	**28123000.00**	**28123000.00**	**0.00**	**0.00**	**28123000.00**	
SH	5458	Grant to Khadi Board									
VC	Voted										
1	14	001	34000000.00	0.00	0.00	34000000.00	34000000.00			34000000.00	
Total:	**Voted**		**34000000.00**	**0.00**	**0.00**	**34000000.00**	**34000000.00**	**0.00**	**0.00**	**34000000.00**	
Total:	**5458**		**34000000.00**	**0.00**	**0.00**	**34000000.00**	**34000000.00**	**0.00**	**0.00**	**34000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 56 RURAL INDUSTRIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	104	Handicraft Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6892	Establishment of Glazing unit									
VC	Voted										
1	14	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**6892**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	6913	Kumbhkar Terakota craft scheme									
VC	Voted										
1	14	002	15500000.00	0.00	0.00	15500000.00	15500000.00			15500000.00	
Total:	**Voted**		**15500000.00**	**0.00**	**0.00**	**15500000.00**	**15500000.00**	**0.00**	**0.00**	**15500000.00**	
Total:	**6913**		**15500000.00**	**0.00**	**0.00**	**15500000.00**	**15500000.00**	**0.00**	**0.00**	**15500000.00**	
SH	7430	Design and Development Education for Craft									
VC	Voted										
1	14	002	5480000.00	0.00	0.00	5480000.00	5480000.00			5480000.00	
Total:	**Voted**		**5480000.00**	**0.00**	**0.00**	**5480000.00**	**5480000.00**	**0.00**	**0.00**	**5480000.00**	
Total:	**7430**		**5480000.00**	**0.00**	**0.00**	**5480000.00**	**5480000.00**	**0.00**	**0.00**	**5480000.00**	
SH	8655	Establishment of Matikala Board									
VC	Voted										
1	14	001	17000000.00	0.00	0.00	17000000.00	17000000.00			17000000.00	
2	14	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**17500000.00**	**0.00**	**0.00**	**17500000.00**	**17500000.00**	**0.00**	**0.00**	**17500000.00**	
Total:	**8655**		**17500000.00**	**0.00**	**0.00**	**17500000.00**	**17500000.00**	**0.00**	**0.00**	**17500000.00**	
SH	9201	Exhibition, Publicity and Propaganda									
VC	Voted										
1	14	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**9201**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**		**155883000.00**	**0.00**	**0.00**	**155883000.00**	**155883000.00**	**0.00**	**0.00**	**155883000.00**	
Total:	**104**		**155883000.00**	**0.00**	**0.00**	**155883000.00**	**155883000.00**	**0.00**	**0.00**	**155883000.00**	
MI	105	Khadi and Village Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1068	Grant for establishment expenditure of khadi Board									
VC	Voted										
1	14	001	99870000.00	0.00	0.00	99870000.00	99870000.00			99870000.00	
Total:	**Voted**		**99870000.00**	**0.00**	**0.00**	**99870000.00**	**99870000.00**	**0.00**	**0.00**	**99870000.00**	
Total:	**1068**		**99870000.00**	**0.00**	**0.00**	**99870000.00**	**99870000.00**	**0.00**	**0.00**	**99870000.00**	
SH	1069	Rebate on production of Khadi clothes									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**1069**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	56	RURAL INDUSTRIES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851		VILLAGE AND SMALL INDUSTRIES-									
MI	105		Khadi and Village Industries-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	5102		Training to workers of Khadi Board									
VC			Voted									
1	14	012		1839000.00	0.00	0.00	1839000.00	1839000.00			1839000.00	
Total:	**Voted**			**1839000.00**	**0.00**	**0.00**	**1839000.00**	**1839000.00**	**0.00**	**0.00**	**1839000.00**	
Total:	**5102**			**1839000.00**	**0.00**	**0.00**	**1839000.00**	**1839000.00**	**0.00**	**0.00**	**1839000.00**	
SH	5454		Grant to functioning of Khadi Board									
VC			Voted									
1	14	002		3179000.00	0.00	0.00	3179000.00	3179000.00			3179000.00	
2	14	012		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**8179000.00**	**0.00**	**0.00**	**8179000.00**	**8179000.00**	**0.00**	**0.00**	**8179000.00**	
Total:	**5454**			**8179000.00**	**0.00**	**0.00**	**8179000.00**	**8179000.00**	**0.00**	**0.00**	**8179000.00**	
SH	6193		Assistance for establishment of family units to Khadi Board									
VC			Voted									
1	14	012		21783000.00	0.00	0.00	21783000.00	21783000.00			21783000.00	
Total:	**Voted**			**21783000.00**	**0.00**	**0.00**	**21783000.00**	**21783000.00**	**0.00**	**0.00**	**21783000.00**	
Total:	**6193**			**21783000.00**	**0.00**	**0.00**	**21783000.00**	**21783000.00**	**0.00**	**0.00**	**21783000.00**	
SH	6426		E									
VC			Voted									
1	14	012		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6426**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	6427		E									
VC			Voted									
1	05	002		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6427**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	6428		E									
VC			Voted									
1	14	012		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6428**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	6740		Upgradation of Khadi Production Centres									
VC			Voted									
1	14	012		2798000.00	0.00	0.00	2798000.00	2798000.00			2798000.00	
Total:	**Voted**			**2798000.00**	**0.00**	**0.00**	**2798000.00**	**2798000.00**	**0.00**	**0.00**	**2798000.00**	
Total:	**6740**			**2798000.00**	**0.00**	**0.00**	**2798000.00**	**2798000.00**	**0.00**	**0.00**	**2798000.00**	
Total:	**0101**			**169469000.00**	**0.00**	**0.00**	**169469000.00**	**169469000.00**	**0.00**	**0.00**	**169469000.00**	
Total:	**105**			**169469000.00**	**0.00**	**0.00**	**169469000.00**	**169469000.00**	**0.00**	**0.00**	**169469000.00**	
MI	107		Sericulture Industries-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 56 RURAL INDUSTRIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	107	Sericulture Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2731	Research and training									
VC	Voted										
1	02	005	1100000.00	0.00	0.00	1100000.00	911531.00	63980.00	252449.00	847551.00	22.95
2	04	005	225000.00	0.00	0.00	225000.00	200020.00		24980.00	200020.00	11.10
3	04	008	120000.00	0.00	0.00	120000.00	116500.00	20480.00	23980.00	96020.00	19.98
4	11	001	3000000.00	0.00	0.00	3000000.00	2919900.00		80100.00	2919900.00	2.67
5	25	006	1100000.00	0.00	0.00	1100000.00	1100000.00	136301.00	136301.00	963699.00	12.39
Total:	**Voted**		**5545000.00**	**0.00**	**0.00**	**5545000.00**	**5247951.00**	**220761.00**	**517810.00**	**5027190.00**	
Total:	**2731**		**5545000.00**	**0.00**	**0.00**	**5545000.00**	**5247951.00**	**220761.00**	**517810.00**	**5027190.00**	
SH	3394	Mulburry Sericulture Extension									
VC	Voted										
1	02	001	4150000.00	0.00	0.00	4150000.00	4043481.00	495843.00	602362.00	3547638.00	14.51
2	04	005	1400000.00	0.00	0.00	1400000.00	1400000.00	262790.00	262790.00	1137210.00	18.77
3	24	012	650000.00	0.00	0.00	650000.00	650000.00	16048.00	16048.00	633952.00	2.47
4	25	006	1550000.00	0.00	0.00	1550000.00	1550000.00	65256.00	65256.00	1484744.00	4.21
Total:	**Voted**		**7750000.00**	**0.00**	**0.00**	**7750000.00**	**7643481.00**	**839937.00**	**946456.00**	**6803544.00**	
Total:	**3394**		**7750000.00**	**0.00**	**0.00**	**7750000.00**	**7643481.00**	**839937.00**	**946456.00**	**6803544.00**	
SH	5146	Tusser Development and extension programme									
VC	Voted										
1	02	001	134500000.00	0.00	0.00	134500000.00	126802104.00	12867311.00	20565207.00	113934793.00	15.29
2	04	005	5900000.00	0.00	0.00	5900000.00	5885480.00	346998.00	361518.00	5538482.00	6.13
3	04	008	3600000.00	0.00	0.00	3600000.00	3524420.00	254265.00	329845.00	3270155.00	9.16
4	25	006	82375000.00	0.00	0.00	82375000.00	81098828.00	2619104.00	3895276.00	78479724.00	4.73
Total:	**Voted**		**226375000.00**	**0.00**	**0.00**	**226375000.00**	**217310832.00**	**16087678.00**	**25151846.00**	**201223154.00**	
Total:	**5146**		**226375000.00**	**0.00**	**0.00**	**226375000.00**	**217310832.00**	**16087678.00**	**25151846.00**	**201223154.00**	
Total:	**0101**		**239670000.00**	**0.00**	**0.00**	**239670000.00**	**230202264.00**	**17148376.00**	**26616112.00**	**213053888.00**	
SH	3778	Implementation of Sericulture Industry Schemes									
VC	Voted										
1	01	001	428300000.00	0.00	0.00	428300000.00	352079391.00	27839586.00	104060195.00	324239805.00	24.30
2	01	003	72800000.00	0.00	0.00	72800000.00	63650285.00	3302934.00	12452649.00	60347351.00	17.11
3	01	005	1600000.00	0.00	0.00	1600000.00	1288856.00	102190.00	413334.00	1186666.00	25.83
4	01	006	10000000.00	0.00	0.00	10000000.00	8307285.00	600927.00	2293642.00	7706358.00	22.94
5	01	014	3200000.00	0.00	0.00	3200000.00	2645464.00	190270.00	744806.00	2455194.00	23.28
6	01	015	2500000.00	0.00	0.00	2500000.00	2384208.00	46459.00	162251.00	2337749.00	6.49
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1279400.00	-76650.00	-297250.00	-1202750.00	19.82
9	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	03	001	5500000.00	0.00	0.00	5500000.00	5500000.00	109665.00	109665.00	5390335.00	1.99
12	03	002	350000.00	0.00	0.00	350000.00	350000.00			350000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 56 RURAL INDUSTRIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	107	Sericulture Industries-									
SH	3778	Implementation of Sericulture Industry Schemes									
VC	Voted										
13	03	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	006	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
15	04	001	125000.00	0.00	0.00	125000.00	125000.00	22000.00	22000.00	103000.00	17.60
16	04	002	400000.00	0.00	0.00	400000.00	388458.00	20009.00	31551.00	368449.00	7.89
17	04	003	800000.00	0.00	0.00	800000.00	800000.00	33063.00	33063.00	766937.00	4.13
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	005	1200000.00	0.00	0.00	1200000.00	1154280.00	51930.00	97650.00	1102350.00	8.14
20	04	006	125000.00	0.00	0.00	125000.00	125000.00	2955.00	2955.00	122045.00	2.36
21	04	007	1200000.00	0.00	0.00	1200000.00	1176944.00	52048.00	75104.00	1124896.00	6.26
22	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
23	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	04	011	3500000.00	0.00	0.00	3500000.00	3371231.00	193779.00	322548.00	3177452.00	9.22
25	04	013	275000.00	0.00	0.00	275000.00	275000.00	59508.00	59508.00	215492.00	21.64
26	05	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	001	690000.00	0.00	0.00	690000.00	609000.00	27000.00	108000.00	582000.00	15.65
29	07	003	100000.00	0.00	0.00	100000.00	90280.00	3240.00	12960.00	87040.00	12.96
30	07	006	30000.00	0.00	0.00	30000.00	27852.00	716.00	2864.00	27136.00	9.55
31	07	013	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
32	07	014	15000.00	0.00	0.00	15000.00	13500.00	500.00	2000.00	13000.00	13.33
33	07	015	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
34	07	018	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
35	07	019	25000.00	0.00	0.00	25000.00	25000.00			25000.00	
36	07	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
37	07	021	-16000.00	0.00	0.00	-16000.00	-16000.00			-16000.00	
38	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
40	09		2800000.00	0.00	0.00	2800000.00	2785268.00	70381.00	85113.00	2714887.00	3.04
41	24	001	900000.00	0.00	0.00	900000.00	873415.00	92538.00	119123.00	780877.00	13.24
42	24	002	1000000.00	0.00	0.00	1000000.00	990650.00	85859.00	95209.00	904791.00	9.52
43	24	003	1200000.00	0.00	0.00	1200000.00	1200000.00	241754.00	241754.00	958246.00	20.15
44	24	009	1200000.00	0.00	0.00	1200000.00	1200000.00	124147.00	124147.00	1075853.00	10.35
45	24	012	2400000.00	0.00	0.00	2400000.00	2392887.00	217194.00	224307.00	2175693.00	9.35
Total:	**Voted**		**543295000.00**	**0.00**	**0.00**	**543295000.00**	**455109854.00**	**33414002.00**	**121599148.00**	**421695852.00**	
Total:	**3778**		**543295000.00**	**0.00**	**0.00**	**543295000.00**	**455109854.00**	**33414002.00**	**121599148.00**	**421695852.00**	
Total:	**107**		**782965000.00**	**0.00**	**0.00**	**782965000.00**	**685312118.00**	**50562378.00**	**148215260.00**	**634749740.00**	
MI	110	Composite Village and Small Industries and Co-operatives-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8320	Assistance for Market study of Handloom Textile Marketing									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 56 RURAL INDUSTRIES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851		VILLAGE AND SMALL INDUSTRIES-									
MI	110		Composite Village and Small Industries and Co-operatives-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	8320		Assistance for Market study of Handloom Textile Marketing									
VC	Voted											
1	14	012		3800000.00	0.00	0.00	3800000.00	3800000.00			3800000.00	
Total:	**Voted**			**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
Total:	**8320**			**3800000.00**	**0.00**	**0.00**	**3800000.00**	**3800000.00**	**0.00**	**0.00**	**3800000.00**	
SH	8321		Research and development work in the field of Handloom									
VC	Voted											
1	14	002		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**8321**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0101**			**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
Total:	**110**			**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
Total:	**2851**			**1248754000.00**	**0.00**	**0.00**	**1248754000.00**	**1141039116.00**	**54725253.00**	**162440137.00**	**1086313863.00**	
MH	4851		CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	103		Handloom Industries									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	6769		Establishment of Indian handloom Technology institute									
VC	Voted											
1	28	006		220000.00	0.00	0.00	220000.00	220000.00			220000.00	
2	97	001		7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
Total:	**Voted**			**7720000.00**	**0.00**	**0.00**	**7720000.00**	**7720000.00**	**0.00**	**0.00**	**7720000.00**	
Total:	**6769**			**7720000.00**	**0.00**	**0.00**	**7720000.00**	**7720000.00**	**0.00**	**0.00**	**7720000.00**	
SH	7625		E									
VC	Voted											
1	97	001		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7625**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	931		E									
VC	Voted											
1	28	001		500000.00	0.00	0.00	500000.00	500000.00	56985.00	56985.00	443015.00	11.40
2	34	003		1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**			**1900000.00**	**0.00**	**0.00**	**1900000.00**	**1900000.00**	**56985.00**	**56985.00**	**1843015.00**	
Total:	**931**			**1900000.00**	**0.00**	**0.00**	**1900000.00**	**1900000.00**	**56985.00**	**56985.00**	**1843015.00**	
Total:	**0101**			**39620000.00**	**0.00**	**0.00**	**39620000.00**	**39620000.00**	**56985.00**	**56985.00**	**39563015.00**	
Total:	**103**			**39620000.00**	**0.00**	**0.00**	**39620000.00**	**39620000.00**	**56985.00**	**56985.00**	**39563015.00**	
MI	105		Khadi and Village Industries-									
GH	0101		State Plan Scheme (Normal)									
SH	1068		Graant for formation of khadi board									
VC	Voted											
1	45	001		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020									
Grant Number	56	RURAL INDUSTRIES									
SNo. DH SD			**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	105	Khadi and Village Industries-									
GH	0101	State Plan Scheme (Normal)									
SH	1068	Graant for formation of khadi board									
VC	Voted										
Total: Voted			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total: 1068			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total: 0101			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total: 105			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
MI	107	Sericulture Industries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3394	E									
VC	Voted										
1 28 006			700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total: Voted			**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total: 3394			**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
SH	3778	E									
VC	Voted										
1 34 001			1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total: Voted			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total: 3778			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
SH	6336	Irrigation facilities and other construction work at Sericulture Centres									
VC	Voted										
1 27 002			7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
2 27 006			33000000.00	0.00	0.00	33000000.00	33000000.00			33000000.00	
Total: Voted			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total: 6336			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total: 0101			**41900000.00**	**0.00**	**0.00**	**41900000.00**	**41900000.00**	**0.00**	**0.00**	**41900000.00**	
Total: 107			**41900000.00**	**0.00**	**0.00**	**41900000.00**	**41900000.00**	**0.00**	**0.00**	**41900000.00**	
MI	109	Composite Village and Small Industries Co-operatives									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5580	Rivaloving Fund									
VC	Voted										
1 32			1500000.00	0.00	0.00	1500000.00	1500000.00	150000.00	150000.00	1350000.00	10.00
Total: Voted			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**150000.00**	**150000.00**	**1350000.00**	
Total: 5580			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**150000.00**	**150000.00**	**1350000.00**	
Total: 0101			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**150000.00**	**150000.00**	**1350000.00**	
Total: 109			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**150000.00**	**150000.00**	**1350000.00**	
Total: 4851			**93020000.00**	**0.00**	**0.00**	**93020000.00**	**93020000.00**	**206985.00**	**206985.00**	**92813015.00**	
Total: 56			**1341774000.00**	**0.00**	**0.00**	**1341774000.00**	**1234059116.00**	**54932238.00**	**162647122.00**	**1179126878.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 57 EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	13	E									
MI	800	E									
GH	1202	E									
SH	6369	E									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**6369**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**1202**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**800**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**13**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
SM	14	E									
MI	800	E									
GH	1202	E									
SH	6369	E									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**6369**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**1202**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**800**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**14**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
SM	15	E									
MI	800	E									
GH	1202	E									
SH	6369	E									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**6369**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**1202**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**800**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**15**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
SM	16	E									
MI	800	E									
GH	1201	E									
SH	6369	E									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**6369**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 57 EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	16	E									
MI	800	E									
GH	1201	E									
Total:	**1201**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**800**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**16**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**4700**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	80	General									
MI	800	Other expenditure									
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	6371	E									
VC	Voted										
1	97	003	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**6371**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**1201**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
GH	1202	E									
SH	6371	E									
VC	Voted										
1	97	003	36000000.00	0.00	0.00	36000000.00	36000000.00			36000000.00	
Total:	**Voted**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**36000000.00**	**0.00**	**0.00**	**36000000.00**	
Total:	**6371**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**36000000.00**	**0.00**	**0.00**	**36000000.00**	
Total:	**1202**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**36000000.00**	**0.00**	**0.00**	**36000000.00**	
Total:	**800**		**186000000.00**	**0.00**	**0.00**	**186000000.00**	**186000000.00**	**0.00**	**0.00**	**186000000.00**	
Total:	**80**		**186000000.00**	**0.00**	**0.00**	**186000000.00**	**186000000.00**	**0.00**	**0.00**	**186000000.00**	
Total:	**4701**		**186000000.00**	**0.00**	**0.00**	**186000000.00**	**186000000.00**	**0.00**	**0.00**	**186000000.00**	
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	800	Other expenditure-									
GH	1201	E									
SH	6372	E									
VC	Voted										
1	97	003	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**6372**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**1201**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
GH	1202	E									
SH	6372	E									
VC	Voted										
1	97	003	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
Total:	**Voted**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**8000000.00**	**0.00**	**0.00**	**8000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	57	EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	800	Other expenditure-									
GH	1202	E									
SH	6372	E									
Total:	**6372**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**8000000.00**	**0.00**	**0.00**	**8000000.00**	
Total:	**1202**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**8000000.00**	**0.00**	**0.00**	**8000000.00**	
Total:	**800**		**14000000.00**	**0.00**	**0.00**	**14000000.00**	**14000000.00**	**0.00**	**0.00**	**14000000.00**	
Total:	**4702**		**14000000.00**	**0.00**	**0.00**	**14000000.00**	**14000000.00**	**0.00**	**0.00**	**14000000.00**	
Total:	**57**		**1000000000.00**	**0.00**	**0.00**	**1000000000.00**	**1000000000.00**	**0.00**	**0.00**	**1000000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	01	Drought									
MI	101	Gratuitous Relief									
SH	2018	Cash doles									
VC	Voted										
1	14	011	63410000.00	0.00	0.00	63410000.00	61823926.00	14727695.00	16313769.00	47096231.00	25.73
Total:	**Voted**		**63410000.00**	**0.00**	**0.00**	**63410000.00**	**61823926.00**	**14727695.00**	**16313769.00**	**47096231.00**	
Total:	**2018**		**63410000.00**	**0.00**	**0.00**	**63410000.00**	**61823926.00**	**14727695.00**	**16313769.00**	**47096231.00**	
SH	7710	Aid for Crop Destruction									
VC	Voted										
1	14	011	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**7710**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**0.00**	**0.00**	**300000000.00**	
Total:	**101**		**363410000.00**	**0.00**	**0.00**	**363410000.00**	**361823926.00**	**14727695.00**	**16313769.00**	**347096231.00**	
MI	102	Drinking Water Supply									
SH	2661	Drinking water supply									
VC	Voted										
1	27	004	60600000.00	0.00	0.00	60600000.00	60600000.00			60600000.00	
Total:	**Voted**		**60600000.00**	**0.00**	**0.00**	**60600000.00**	**60600000.00**	**0.00**	**0.00**	**60600000.00**	
Total:	**2661**		**60600000.00**	**0.00**	**0.00**	**60600000.00**	**60600000.00**	**0.00**	**0.00**	**60600000.00**	
Total:	**102**		**60600000.00**	**0.00**	**0.00**	**60600000.00**	**60600000.00**	**0.00**	**0.00**	**60600000.00**	
MI	103	Special Nutrition									
SH	7345	Nutrition									
VC	Voted										
1	25	011	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**7345**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**103**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
MI	104	Supply of Fodder									
SH	7346	Supply of fodder									
VC	Voted										
1	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**7346**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**104**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
MI	105	Veterinary Care									
SH	5492	Provision for vaccination of Animals									
VC	Voted										
1	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**5492**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**105**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
MI	282	Public Health									

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Month & Year of Account 6 2020
Grant Number 58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	01	Drought									
MI	282	Public Health									
SH	7347	Public Health									
VC	Voted										
1	25	007	5000000.00	0.00	0.00	5000000.00	-22350000.00		27350000.00	-22350000.00	547.00
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**-22350000.00**	**0.00**	**27350000.00**	**-22350000.00**	
Total:	**7347**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**-22350000.00**	**0.00**	**27350000.00**	**-22350000.00**	
Total:	**282**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**-22350000.00**	**0.00**	**27350000.00**	**-22350000.00**	
MI	800	Other Expenditure									
SH	1467	District and other roads									
VC	Voted										
1	24	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
2	27	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**1467**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	2389	Construction work									
VC	Voted										
1	27	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**2389**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	3819	Minor Irrigation (Agriculture)									
VC	Voted										
1	27	006	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**3819**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**800**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
Total:	**01**		**558010000.00**	**0.00**	**0.00**	**558010000.00**	**529073926.00**	**14727695.00**	**43663769.00**	**514346231.00**	
SM	02	Floods, Cyclones etc.									
MI	101	Gratuitous Relief									
SH	2018	Cash doles									
VC	Voted										
1	14	011	218500000.00	0.00	0.00	218500000.00	170836363.00	2595886.00	50259523.00	168240477.00	23.00
2	25	006	1500000.00	0.00	0.00	1500000.00	-68500000.00		70000000.00	-68500000.00	4666.67
Total:	**Voted**		**220000000.00**	**0.00**	**0.00**	**220000000.00**	**102336363.00**	**2595886.00**	**120259523.00**	**99740477.00**	
Total:	**2018**		**220000000.00**	**0.00**	**0.00**	**220000000.00**	**102336363.00**	**2595886.00**	**120259523.00**	**99740477.00**	
Total:	**101**		**220000000.00**	**0.00**	**0.00**	**220000000.00**	**102336363.00**	**2595886.00**	**120259523.00**	**99740477.00**	
MI	102	Drinking Water Supply									
SH	2661	Drinking water supply									
VC	Voted										
1	27	004	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**2661**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	

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Month & Year of Account 6 2020
Grant Number 58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02	Floods, Cyclones etc.									
MI	102	Drinking Water Supply									
Total:	**102**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
MI	104	Supply of Fodder									
SH	7346	Supply of fodder									
VC	Voted										
1	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**7346**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**104**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
MI	105	Veterinary Care									
SH	5492	Provision for vaccination of Animals									
VC	Voted										
1	25	007	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**5492**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**105**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
MI	106	Repairs and restoration of damaged roads and bridges									
SH	1467	District and other roads									
VC	Voted										
1	24	005	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**1467**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**106**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
MI	107	Repairs and restoration of damaged Government Office Buildings									
SH	7349	Repairs									
VC	Voted										
1	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**7349**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**107**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
MI	108	Repairs and Restoration of damaged Government Residental buildings									
SH	7349	Repairs									
VC	Voted										
1	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**7349**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**108**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
MI	109	Repairs and restoration of damaged water supply,drainage and sewerage works									
SH	7349	Repairs									
VC	Voted										
1	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	

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Grant Number 58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02	Floods, Cyclones etc.									
MI	109	Repairs and restoration of damaged water supply,drainage and sewerage works									
SH	7349	Repairs									
VC	Voted										
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**7349**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**109**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
MI	110	Assistance for repairs and restoration of damaged water supply,drainage and sewerage works									
SH	2018	Cash doles									
VC	Voted										
1	14	011	20000000.00	0.00	0.00	20000000.00	20000000.00	338575.00	338575.00	19661425.00	1.69
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**338575.00**	**338575.00**	**19661425.00**	
Total:	**2018**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**338575.00**	**338575.00**	**19661425.00**	
Total:	**110**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**338575.00**	**338575.00**	**19661425.00**	
MI	111	Ex-gratia payments to bereaved families									
SH	7352	Grant in aid to grieful family									
VC	Voted										
1	14	012	230000000.00	0.00	0.00	230000000.00	221805160.00	2800000.00	10994840.00	219005160.00	4.78
2	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**240000000.00**	**0.00**	**0.00**	**240000000.00**	**231805160.00**	**2800000.00**	**10994840.00**	**229005160.00**	
Total:	**7352**		**240000000.00**	**0.00**	**0.00**	**240000000.00**	**231805160.00**	**2800000.00**	**10994840.00**	**229005160.00**	
Total:	**111**		**240000000.00**	**0.00**	**0.00**	**240000000.00**	**231805160.00**	**2800000.00**	**10994840.00**	**229005160.00**	
MI	112	Census									
SH	5607	Flood Control									
VC	Voted										
1	14	012	70000000.00	0.00	0.00	70000000.00	67000000.00	3115093.00	6115093.00	63884907.00	8.74
2	25	006	10000000.00	0.00	0.00	10000000.00	-90000000.00		100000000.00	-90000000.00	1000.00
Total:	**Voted**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**-23000000.00**	**3115093.00**	**106115093.00**	**-26115093.00**	
Total:	**5607**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**-23000000.00**	**3115093.00**	**106115093.00**	**-26115093.00**	
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	-60000000.00		70000000.00	-60000000.00	700.00
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**-60000000.00**	**0.00**	**70000000.00**	**-60000000.00**	
Total:	**7357**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**-60000000.00**	**0.00**	**70000000.00**	**-60000000.00**	
SH	7725	Protection from Land Slide									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7725**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**112**		**90500000.00**	**0.00**	**0.00**	**90500000.00**	**-82500000.00**	**3115093.00**	**176115093.00**	**-85615093.00**	
MI	113	Assistance for repairs/reconstruction of Houses									
SH	7357	Assistance to Flood Grant etc.									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02	Floods, Cyclones etc.									
MI	113	Assistance for repairs/reconstruction of Houses									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	100000000.00	0.00	0.00	100000000.00	75427885.00	19189256.00	43761371.00	56238629.00	43.76
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**75427885.00**	**19189256.00**	**43761371.00**	**56238629.00**	
Total:	**7357**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**75427885.00**	**19189256.00**	**43761371.00**	**56238629.00**	
SH	7722	Grant in Disaster									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7722**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**113**		**101000000.00**	**0.00**	**0.00**	**101000000.00**	**76427885.00**	**19189256.00**	**43761371.00**	**57238629.00**	
MI	114	Assistance to Farmers for purchase of Agricultural inputs									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	100000000.00	0.00	0.00	100000000.00	98398887.00	4866647.00	6467760.00	93532240.00	6.47
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**98398887.00**	**4866647.00**	**6467760.00**	**93532240.00**	
Total:	**7357**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**98398887.00**	**4866647.00**	**6467760.00**	**93532240.00**	
Total:	**114**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**98398887.00**	**4866647.00**	**6467760.00**	**93532240.00**	
MI	115	Assistance to Farmers to clear sand/silt/salinity from land									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7357**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**115**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
MI	116	Assistance to Farmers for repairs of damaged tube wells,pumps sets etc.									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7357**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**116**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
MI	117	Assistance to Farmers for purchase of live stock									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	120000000.00	0.00	0.00	120000000.00	119078000.00	6460000.00	7382000.00	112618000.00	6.15
Total:	**Voted**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**119078000.00**	**6460000.00**	**7382000.00**	**112618000.00**	
Total:	**7357**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**119078000.00**	**6460000.00**	**7382000.00**	**112618000.00**	
SH	7722	Grant in Disaster									
VC	Voted										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02	Floods, Cyclones etc.									
MI	117	Assistance to Farmers for purchase of live stock									
SH	7722	Grant in Disaster									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7722**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**117**		**120500000.00**	**0.00**	**0.00**	**120500000.00**	**119578000.00**	**6460000.00**	**7382000.00**	**113118000.00**	
MI	118	Assistance for repairs/replacement of damaged boats and equipment for fishing									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7357**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**118**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
MI	119	Assistance to artisans for repairs/replacement of damaged tools and equipments									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7357**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**119**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MI	121	Afforestation									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7357**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**121**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MI	122	Repair and Restoration of damaged Irrigation and Flood Control Works									
SH	989	Re-establishment and repairs of damaged irrigation and flood control works									
VC	Voted										
1	24	012	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**989**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**122**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
SH	7357	Assistance to Flood Grant etc.									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7357**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2245		RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	02		Floods, Cyclones etc.									
MI	193		Assistance to Local bodies and other non-Government Bodies/Institutions									
Total:	**193**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**02**			**1131500000.00**	**0.00**	**0.00**	**1131500000.00**	**805546295.00**	**39365457.00**	**365319162.00**	**766180838.00**	
SM	05		Calamity Relief Fund									
MI	101		Transfer to Reserve Funds and Deposit Accounts-Calamity Relief Fund									
SH	7427		State calamity sinking fund									
VC	Voted											
1	37			3212000000.00	0.00	0.00	3212000000.00	3212000000.00			3212000000.00	
Total:	**Voted**			**3212000000.00**	**0.00**	**0.00**	**3212000000.00**	**3212000000.00**	**0.00**	**0.00**	**3212000000.00**	
Total:	**7427**			**3212000000.00**	**0.00**	**0.00**	**3212000000.00**	**3212000000.00**	**0.00**	**0.00**	**3212000000.00**	
Total:	**101**			**3212000000.00**	**0.00**	**0.00**	**3212000000.00**	**3212000000.00**	**0.00**	**0.00**	**3212000000.00**	
Total:	**05**			**3212000000.00**	**0.00**	**0.00**	**3212000000.00**	**3212000000.00**	**0.00**	**0.00**	**3212000000.00**	
SM	06		Calamities									
MI	101		Gratuitous Relief									
SH	2018		Cash donation									
VC	Voted											
1	14	011		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**2018**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**101**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MI	112		Census									
SH	7724		Disaster Securities									
VC	Voted											
1	14	012		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
2	25	006		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7724**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**112**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MI	113		Assistance for repairs/reconstruction of houses									
SH	7723		Help for Disaster Related Grant									
VC	Voted											
1	14	012		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7723**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**113**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MI	116		Assistance to Farmers for repairs of damaged tube wells,pumps sets etc.									
SH	7723		Help for Disaster Related Grant									
VC	Voted											
1	14	012		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7723**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	06	Calamities									
MI	116	Assistance to Farmers for repairs of damaged tube wells,pumps sets etc.									
Total:	**116**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MI	117	Assistance to Farmers for purchase of live stock									
SH	7723	Help for Disaster Related Grant									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7723**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**117**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**06**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
SM	80	General									
MI	001	Direction and Administration									
GH	0801	CENTRAL SECTOR SCHEMES (NORMAL)									
SH	7770	E									
VC	Voted										
1	01	016	5670000.00	0.00	0.00	5670000.00	5670000.00			5670000.00	
2	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
3	04	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
4	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
5	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
6	04	009	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
7	04	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**6170000.00**	**0.00**	**0.00**	**6170000.00**	**6170000.00**	**0.00**	**0.00**	**6170000.00**	
Total:	**7770**		**6170000.00**	**0.00**	**0.00**	**6170000.00**	**6170000.00**	**0.00**	**0.00**	**6170000.00**	
Total:	**0801**		**6170000.00**	**0.00**	**0.00**	**6170000.00**	**6170000.00**	**0.00**	**0.00**	**6170000.00**	
SH	2304	Direction and Administration									
VC	Voted										
1	01	001	11200000.00	0.00	0.00	11200000.00	10116013.00	1228515.00	2312502.00	8887498.00	20.65
2	01	003	1900000.00	0.00	0.00	1900000.00	1737697.00	54101.00	216404.00	1683596.00	11.39
3	01	006	420000.00	0.00	0.00	420000.00	386577.00	11141.00	44564.00	375436.00	10.61
4	01	014	460000.00	0.00	0.00	460000.00	424420.00	11860.00	47440.00	412560.00	10.31
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	016	4560000.00	0.00	0.00	4560000.00	4170000.00		390000.00	4170000.00	8.55
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-192800.00	-2400.00	-9600.00	-190400.00	4.80
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	15000.00	0.00	0.00	15000.00	4416.00	13040.00	23624.00	-8624.00	157.49
12	02	005	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
13	03	001	150000.00	0.00	0.00	150000.00	111350.00	2525.00	41175.00	108825.00	27.45
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	80	General									
MI	001	Direction and Administration									
SH	2304	Direction and Administration									
VC	Voted										
15	04	001	40000.00	0.00	0.00	40000.00	40000.00	20000.00	20000.00	20000.00	50.00
16	04	002	90000.00	0.00	0.00	90000.00	86328.00	2117.00	5789.00	84211.00	6.43
17	04	003	70000.00	0.00	0.00	70000.00	58250.00	11950.00	23700.00	46300.00	33.86
18	04	004	30000.00	0.00	0.00	30000.00	29753.00		247.00	29753.00	0.82
19	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	008	150000.00	0.00	0.00	150000.00	108085.00	5923.00	47838.00	102162.00	31.89
22	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	011	700000.00	0.00	0.00	700000.00	634557.00	28986.00	94429.00	605571.00	13.49
24	05	002	200000.00	0.00	0.00	200000.00	200000.00	740.00	740.00	199260.00	0.37
25	24	001	90000.00	0.00	0.00	90000.00	90000.00	48757.00	48757.00	41243.00	54.17
Total:	**Voted**		**20540000.00**	**0.00**	**0.00**	**20540000.00**	**18669646.00**	**1437255.00**	**3307609.00**	**17232391.00**	
Total:	**2304**		**20540000.00**	**0.00**	**0.00**	**20540000.00**	**18669646.00**	**1437255.00**	**3307609.00**	**17232391.00**	
Total:	**001**		**26710000.00**	**0.00**	**0.00**	**26710000.00**	**24839646.00**	**1437255.00**	**3307609.00**	**23402391.00**	
MI	101	Centre for Training in disaster preparedness									
SH	7354	Training									
VC	Voted										
1	05	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7354**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**101**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
MI	102	Management of Natural Disasters,contingency Plans in disaster prone areas									
SH	7355	contingency expenditue for calamity effected areas									
VC	Voted										
1	04	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7355**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7727	E									
VC	Voted										
1	14	011	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
2	25	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**7727**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
SH	7729	E									
VC	Voted										
1	14	011	450000000.00	0.00	0.00	450000000.00	437600000.00	37900000.00	50300000.00	399700000.00	11.18
Total:	**Voted**		**450000000.00**	**0.00**	**0.00**	**450000000.00**	**437600000.00**	**37900000.00**	**50300000.00**	**399700000.00**	
Total:	**7729**		**450000000.00**	**0.00**	**0.00**	**450000000.00**	**437600000.00**	**37900000.00**	**50300000.00**	**399700000.00**	

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Date: 22 OCT 2020

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Grant Number 58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2245		RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	80		General									
MI	102		Management of Natural Disasters,contingency Plans in disaster prone areas									
Total:	**102**			**455600000.00**	**0.00**	**0.00**	**455600000.00**	**443200000.00**	**37900000.00**	**50300000.00**	**405300000.00**	
MI	103		Assistance to State from National Disaster Response Fund									
SH	4849		Transfer from National Calamity Contingency Fund to Calamity Relief Fund									
VC	Voted											
1	37			500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
Total:	**Voted**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**4849**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**103**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
MI	800		Other Expenditure									
SH	2018		Cash donation									
VC	Voted											
1	14	011		442000000.00	0.00	0.00	442000000.00	426800000.00	34000000.00	49200000.00	392800000.00	11.13
2	25	006		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**			**442200000.00**	**0.00**	**0.00**	**442200000.00**	**427000000.00**	**34000000.00**	**49200000.00**	**393000000.00**	
Total:	**2018**			**442200000.00**	**0.00**	**0.00**	**442200000.00**	**427000000.00**	**34000000.00**	**49200000.00**	**393000000.00**	
SH	7408		Efficiency Development Under State Disaster Management									
VC	Voted											
1	04	003		1000000.00	0.00	0.00	1000000.00	-51650000.00		52650000.00	-51650000.00	5265.00
2	04	009		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
3	05	002		5000000.00	0.00	0.00	5000000.00	3403740.00		1596260.00	3403740.00	31.93
4	10	009		10000000.00	0.00	0.00	10000000.00	-200000000.00		210000000.00	-200000000.00	2100.00
5	25	006		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
6	27	006		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
7	28	006		70000000.00	0.00	0.00	70000000.00	0.00		70000000.00	0.00	100.00
8	34	002		170000000.00	0.00	0.00	170000000.00	170000000.00			170000000.00	
Total:	**Voted**			**285000000.00**	**0.00**	**0.00**	**285000000.00**	**-49246260.00**	**0.00**	**334246260.00**	**-49246260.00**	
Total:	**7408**			**285000000.00**	**0.00**	**0.00**	**285000000.00**	**-49246260.00**	**0.00**	**334246260.00**	**-49246260.00**	
SH	747		Relief to Hollistrim Victim									
VC	Voted											
1	14	011		130000000.00	0.00	0.00	130000000.00	-107070804.00	268224512.00	505295316.00	-375295316.00	388.69
Total:	**Voted**			**130000000.00**	**0.00**	**0.00**	**130000000.00**	**-107070804.00**	**268224512.00**	**505295316.00**	**-375295316.00**	
Total:	**747**			**130000000.00**	**0.00**	**0.00**	**130000000.00**	**-107070804.00**	**268224512.00**	**505295316.00**	**-375295316.00**	
SH	7710		Aid for Crop Destruction									
VC	Voted											
1	14	012		800000.00	0.00	0.00	800000.00	800000.00			800000.00	
Total:	**Voted**			**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**0.00**	**0.00**	**800000.00**	
Total:	**7710**			**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**0.00**	**0.00**	**800000.00**	
SH	7726		Grant for Natural Disaster									
VC	Voted											
1	14	012		400000.00	0.00	0.00	400000.00	400000.00			400000.00	

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Grant Number 58 EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2245		RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	80		General									
MI	800		Other Expenditure									
SH	7726		Grant for Natural Disaster									
VC	Voted											
Total:	**Voted**			**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
Total:	**7726**			**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
SH	7728		Security for Hell									
VC	Voted											
1	14	011		500000.00	0.00	0.00	500000.00	-4330000.00	800000.00	5630000.00	-5130000.00	1126.00
2	25	006		490000.00	0.00	0.00	490000.00	490000.00			490000.00	
Total:	**Voted**			**990000.00**	**0.00**	**0.00**	**990000.00**	**-3840000.00**	**800000.00**	**5630000.00**	**-4640000.00**	
Total:	**7728**			**990000.00**	**0.00**	**0.00**	**990000.00**	**-3840000.00**	**800000.00**	**5630000.00**	**-4640000.00**	
SH	96		Relief to out break of fire									
VC	Voted											
1	02	003		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	14	011		180000000.00	0.00	0.00	180000000.00	173349795.00	13766717.00	20416922.00	159583078.00	11.34
Total:	**Voted**			**185000000.00**	**0.00**	**0.00**	**185000000.00**	**178349795.00**	**13766717.00**	**20416922.00**	**164583078.00**	
Total:	**96**			**185000000.00**	**0.00**	**0.00**	**185000000.00**	**178349795.00**	**13766717.00**	**20416922.00**	**164583078.00**	
Total:	**800**			**1044390000.00**	**0.00**	**0.00**	**1044390000.00**	**446392731.00**	**316791229.00**	**914788498.00**	**129601502.00**	
Total:	**80**			**2046700000.00**	**0.00**	**0.00**	**2046700000.00**	**1434432377.00**	**356128484.00**	**968396107.00**	**1078303893.00**	
Total:	**2245**			**6950710000.00**	**0.00**	**0.00**	**6950710000.00**	**5983552598.00**	**410221636.00**	**1377379038.00**	**5573330962.00**	
MH	6245		LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
SM	01		Drought									
MI	102		Drinking Water Supply									
SH	2750		LOAN FOR RELIEF OF WATER DEFFICIENCIES DUE TO NATURAL CALAMITY									
VC	Voted											
1	36	001		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**2750**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**102**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**01**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**6245**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**58**			**6952710000.00**	**0.00**	**0.00**	**6952710000.00**	**5985552598.00**	**410221636.00**	**1377379038.00**	**5575330962.00**	

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Grant Number 60 EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3451	SECRETARIAT ECONOMIC SERVICES									
MI	102	District Planning Machinery									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7282	Strengthening of District Schemes									
VC	Voted										
1	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
3	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	04	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	05	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
7	10	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	89		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**6500000.00**	**0.00**	**0.00**	**6500000.00**	**6500000.00**	**0.00**	**0.00**	**6500000.00**	
Total:	**7282**		**6500000.00**	**0.00**	**0.00**	**6500000.00**	**6500000.00**	**0.00**	**0.00**	**6500000.00**	
Total:	**0101**		**6500000.00**	**0.00**	**0.00**	**6500000.00**	**6500000.00**	**0.00**	**0.00**	**6500000.00**	
Total:	**102**		**6500000.00**	**0.00**	**0.00**	**6500000.00**	**6500000.00**	**0.00**	**0.00**	**6500000.00**	
Total:	**3451**		**6500000.00**	**0.00**	**0.00**	**6500000.00**	**6500000.00**	**0.00**	**0.00**	**6500000.00**	
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	103	Rural Development-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7493	Legislative constituency Development Schemes									
VC	Voted										
1	26	006	1040000000.00	0.00	0.00	1040000000.00	1020279073.00	15250965.00	34971892.00	1005028108.00	3.36
Total:	**Voted**		**1040000000.00**	**0.00**	**0.00**	**1040000000.00**	**1020279073.00**	**15250965.00**	**34971892.00**	**1005028108.00**	
Total:	**7493**		**1040000000.00**	**0.00**	**0.00**	**1040000000.00**	**1020279073.00**	**15250965.00**	**34971892.00**	**1005028108.00**	
Total:	**0101**		**1040000000.00**	**0.00**	**0.00**	**1040000000.00**	**1020279073.00**	**15250965.00**	**34971892.00**	**1005028108.00**	
Total:	**103**		**1040000000.00**	**0.00**	**0.00**	**1040000000.00**	**1020279073.00**	**15250965.00**	**34971892.00**	**1005028108.00**	
Total:	**4515**		**1040000000.00**	**0.00**	**0.00**	**1040000000.00**	**1020279073.00**	**15250965.00**	**34971892.00**	**1005028108.00**	
Total:	**60**		**1046500000.00**	**0.00**	**0.00**	**1046500000.00**	**1026779073.00**	**15250965.00**	**34971892.00**	**1011528108.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2014	ADMINISTRATION OF JUSTICE									
MI	103	Special Courts									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	5171	Establishment of Special court									
VC	Voted										
1	01	001	50000000.00	0.00	0.00	50000000.00	42079300.00	2564100.00	10484800.00	39515200.00	20.97
2	01	003	8500000.00	0.00	0.00	8500000.00	7372562.00	364767.00	1492205.00	7007795.00	17.56
3	01	005	70000.00	0.00	0.00	70000.00	62470.00	2510.00	10040.00	59960.00	14.34
4	01	006	1200000.00	0.00	0.00	1200000.00	1066164.00	44612.00	178448.00	1021552.00	14.87
5	01	014	1200000.00	0.00	0.00	1200000.00	1006390.00	68576.00	262186.00	937814.00	21.85
6	01	015	600000.00	0.00	0.00	600000.00	574810.00	35085.00	60275.00	539725.00	10.05
7	01	020	580000.00	0.00	0.00	580000.00	580000.00			580000.00	
8	01	021	-580000.00	0.00	0.00	-580000.00	-527200.00	-13600.00	-66400.00	-513600.00	11.45
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
13	03	006	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
14	04	002	250000.00	0.00	0.00	250000.00	249095.00	2497.00	3402.00	246598.00	1.36
15	04	003	3330000.00	0.00	0.00	3330000.00	3330000.00	12800.00	12800.00	3317200.00	0.38
16	04	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
17	04	005	200000.00	0.00	0.00	200000.00	193275.00	2250.00	8975.00	191025.00	4.49
18	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	007	500000.00	0.00	0.00	500000.00	500000.00	129.00	129.00	499871.00	0.03
20	04	008	500000.00	0.00	0.00	500000.00	495800.00	13277.00	17477.00	482523.00	3.50
21	04	009	2880000.00	0.00	0.00	2880000.00	2880000.00			2880000.00	
22	04	011	900000.00	0.00	0.00	900000.00	876086.00	36496.00	60410.00	839590.00	6.71
23	10	008	3000000.00	0.00	0.00	3000000.00	2910000.00	270161.00	360161.00	2639839.00	12.01
24	21		600000.00	0.00	0.00	600000.00	600000.00	20000.00	20000.00	580000.00	3.33
25	24	001	300000.00	0.00	0.00	300000.00	300000.00	4911.00	4911.00	295089.00	1.64
26	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	25	004	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
28	25	010	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
Total:	**Voted**		**77590000.00**	**0.00**	**0.00**	**77590000.00**	**68108752.00**	**3428571.00**	**12909819.00**	**64680181.00**	
Total:	**5171**		**77590000.00**	**0.00**	**0.00**	**77590000.00**	**68108752.00**	**3428571.00**	**12909819.00**	**64680181.00**	
Total:	**0703**		**77590000.00**	**0.00**	**0.00**	**77590000.00**	**68108752.00**	**3428571.00**	**12909819.00**	**64680181.00**	
Total:	**103**		**77590000.00**	**0.00**	**0.00**	**77590000.00**	**68108752.00**	**3428571.00**	**12909819.00**	**64680181.00**	
Total:	**2014**		**77590000.00**	**0.00**	**0.00**	**77590000.00**	**68108752.00**	**3428571.00**	**12909819.00**	**64680181.00**	
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3491	Middle Schools (for basic Minimum Services)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3491	Middle Schools (for basic Minimum Services)									
VC	Voted										
1	01	001	1339115000.00	0.00	0.00	1339115000.00	1049350951.00	83615200.00	373379249.00	965735751.00	27.88
2	01	003	226618000.00	0.00	0.00	226618000.00	191911959.00	9954526.00	44660567.00	181957433.00	19.71
3	01	005	1147000.00	0.00	0.00	1147000.00	933147.00	70357.00	284210.00	862790.00	24.78
4	01	006	25486000.00	0.00	0.00	25486000.00	18178965.00	2087227.00	9394262.00	16091738.00	36.86
5	01	014	20059000.00	0.00	0.00	20059000.00	15153124.00	1387333.00	6293209.00	13765791.00	31.37
6	01	015	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
7	01	020	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
8	01	021	-1000000.00	0.00	0.00	-1000000.00	-883400.00	-38800.00	-155400.00	-844600.00	15.54
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	02	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	02	005	15704000.00	0.00	0.00	15704000.00	13049137.00	365727.00	3020590.00	12683410.00	19.23
13	03	001	1000000.00	0.00	0.00	1000000.00	992020.00	21072.00	29052.00	970948.00	2.91
14	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	50000.00	0.00	0.00	50000.00	50000.00	1400.00	1400.00	48600.00	2.80
18	04	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00	3000.00	3000.00	47000.00	6.00
20	04	005	3000000.00	0.00	0.00	3000000.00	2996400.00	26590.00	30190.00	2969810.00	1.01
21	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	007	1500000.00	0.00	0.00	1500000.00	1443316.00	25399.00	82083.00	1417917.00	5.47
23	04	008	400000.00	0.00	0.00	400000.00	399500.00	27750.00	28250.00	371750.00	7.06
24	25	004	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
25	25	006	2100000.00	0.00	0.00	2100000.00	2100000.00	45945.00	45945.00	2054055.00	2.19
26	27	006	4800000.00	0.00	0.00	4800000.00	4404710.00	508230.00	903520.00	3896480.00	18.82
Total:	**Voted**		**1662679000.00**	**0.00**	**0.00**	**1662679000.00**	**1322779829.00**	**98100956.00**	**438000127.00**	**1224678873.00**	
Total:	**3491**		**1662679000.00**	**0.00**	**0.00**	**1662679000.00**	**1322779829.00**	**98100956.00**	**438000127.00**	**1224678873.00**	
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
1	01	001	1903934000.00	0.00	0.00	1903934000.00	1482815182.00	120728184.00	541847002.00	1362086998.00	28.46
2	01	003	316780000.00	0.00	0.00	316780000.00	266425218.00	14417390.00	64772172.00	252007828.00	20.45
3	01	005	4262000.00	0.00	0.00	4262000.00	3786375.00	148017.00	623642.00	3638358.00	14.63
4	01	006	40718000.00	0.00	0.00	40718000.00	30030686.00	3061690.00	13749004.00	26968996.00	33.77
5	01	014	30545000.00	0.00	0.00	30545000.00	20453006.00	2872801.00	12964795.00	17580205.00	42.44
6	01	015	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
7	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4396	Government Primary Schools (For basic Minimum Services)									
VC	Voted										
8	01	021	-300000.00	0.00	0.00	-300000.00	-127200.00	-57600.00	-230400.00	-69600.00	76.80
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	02	005	32500000.00	0.00	0.00	32500000.00	23642786.00	1382400.00	10239614.00	22260386.00	31.51
13	03	001	1000000.00	0.00	0.00	1000000.00	906300.00	87138.00	180838.00	819162.00	18.08
14	03	002	10000.00	0.00	0.00	10000.00	10000.00	28508.00	28508.00	-18508.00	285.08
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	60000.00	0.00	0.00	60000.00	60000.00	1000.00	1000.00	59000.00	1.67
18	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
19	04	004	40000.00	0.00	0.00	40000.00	40000.00	3000.00	3000.00	37000.00	7.50
20	04	005	2500000.00	0.00	0.00	2500000.00	2323522.00		176478.00	2323522.00	7.06
21	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
22	04	007	2500000.00	0.00	0.00	2500000.00	2150472.00	89140.00	438668.00	2061332.00	17.55
23	04	008	400000.00	0.00	0.00	400000.00	309298.00	32648.00	123350.00	276650.00	30.84
24	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	25	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
26	25	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
27	25	006	3500000.00	0.00	0.00	3500000.00	3500000.00	504450.00	504450.00	2995550.00	14.41
28	27	006	4800000.00	0.00	0.00	4800000.00	4404710.00	508230.00	903520.00	3896480.00	18.82
Total:	**Voted**		**2355119000.00**	**0.00**	**0.00**	**2355119000.00**	**1852600355.00**	**143806996.00**	**646325641.00**	**1708793359.00**	
Total:	**4396**		**2355119000.00**	**0.00**	**0.00**	**2355119000.00**	**1852600355.00**	**143806996.00**	**646325641.00**	**1708793359.00**	
SH	495	Ashrams and Schools									
VC	Voted										
1	01	001	89000000.00	0.00	0.00	89000000.00	68748359.00	6174215.00	26425856.00	62574144.00	29.69
2	01	003	15180000.00	0.00	0.00	15180000.00	12837864.00	755079.00	3097215.00	12082785.00	20.40
3	01	005	560000.00	0.00	0.00	560000.00	559385.00	285.00	900.00	559100.00	0.16
4	01	006	3000000.00	0.00	0.00	3000000.00	2567533.00	137023.00	569490.00	2430510.00	18.98
5	01	014	1950000.00	0.00	0.00	1950000.00	1679091.00	88338.00	359247.00	1590753.00	18.42
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	1130000.00	0.00	0.00	1130000.00	1130000.00			1130000.00	
8	01	021	-1130000.00	0.00	0.00	-1130000.00	-1094000.00	-10400.00	-46400.00	-1083600.00	4.11
9	01	024	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
10	01	025	-1100000.00	0.00	0.00	-1100000.00	-1100000.00			-1100000.00	
11	02	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
12	02	005	18300000.00	0.00	0.00	18300000.00	14324833.00	824665.00	4799832.00	13500168.00	26.23

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	495	Ashrams and Schools									
VC	Voted										
13	03	001	880000.00	0.00	0.00	880000.00	874982.00		5018.00	874982.00	0.57
14	03	002	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
15	03	003	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
16	03	006	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
17	04	001	210000.00	0.00	0.00	210000.00	210000.00	900.00	900.00	209100.00	0.43
18	04	003	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
19	04	004	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
20	04	005	4450000.00	0.00	0.00	4450000.00	4450000.00			4450000.00	
21	04	006	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
22	04	007	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
23	04	008	1790000.00	0.00	0.00	1790000.00	1790000.00	48132.00	48132.00	1741868.00	2.69
24	04	009	800000.00	0.00	0.00	800000.00	800000.00	4100.00	4100.00	795900.00	0.51
25	04	013	5070000.00	0.00	0.00	5070000.00	5070000.00	182819.00	182819.00	4887181.00	3.61
26	07	001	15000000.00	0.00	0.00	15000000.00	12500553.00	150300.00	2649747.00	12350253.00	17.66
27	07	003	1680000.00	0.00	0.00	1680000.00	1680000.00	18036.00	18036.00	1661964.00	1.07
28	07	005	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
29	07	006	520000.00	0.00	0.00	520000.00	520000.00	3563.00	3563.00	516437.00	0.69
30	07	013	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
31	07	014	300000.00	0.00	0.00	300000.00	300000.00	1200.00	1200.00	298800.00	0.40
32	07	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	07	020	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
34	07	021	-190000.00	0.00	0.00	-190000.00	-190000.00	-1600.00	-1600.00	-188400.00	0.84
35	10	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
36	11	001	39500000.00	0.00	0.00	39500000.00	39500000.00	17287000.00	17287000.00	22213000.00	43.76
37	24	009	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
38	24	011	5000000.00	0.00	0.00	5000000.00	5000000.00	280000.00	280000.00	4720000.00	5.60
39	25	001	2300000.00	0.00	0.00	2300000.00	2300000.00			2300000.00	
40	25	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
41	25	006	3550000.00	0.00	0.00	3550000.00	3550000.00	12000.00	12000.00	3538000.00	0.34
42	25	007	1700000.00	0.00	0.00	1700000.00	1700000.00	17000.00	17000.00	1683000.00	1.00
43	25	008	5500000.00	0.00	0.00	5500000.00	5155201.00		344799.00	5155201.00	6.27
44	27	002	16000000.00	0.00	0.00	16000000.00	16000000.00			16000000.00	
Total:	**Voted**		**244370000.00**	**0.00**	**0.00**	**244370000.00**	**214283801.00**	**25972655.00**	**56058854.00**	**188311146.00**	
Total:	**495**		**244370000.00**	**0.00**	**0.00**	**244370000.00**	**214283801.00**	**25972655.00**	**56058854.00**	**188311146.00**	
SH	5092	Scheme for Higher Education to Outstanding Students									
VC	Voted										
1	14	011	42000000.00	0.00	0.00	42000000.00	42000000.00	436000.00	436000.00	41564000.00	1.04

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Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5092	Scheme for Higher Education to Outstanding Students									
VC	Voted										
Total:	**Voted**		**42000000.00**	**0.00**	**0.00**	**42000000.00**	**42000000.00**	**436000.00**	**436000.00**	**41564000.00**	
Total:	**5092**		**42000000.00**	**0.00**	**0.00**	**42000000.00**	**42000000.00**	**436000.00**	**436000.00**	**41564000.00**	
Total:	**0103**		**4304168000.00**	**0.00**	**0.00**	**4304168000.00**	**3431663985.00**	**268316607.00**	**1140820622.00**	**3163347378.00**	
Total:	**101**		**4304168000.00**	**0.00**	**0.00**	**4304168000.00**	**3431663985.00**	**268316607.00**	**1140820622.00**	**3163347378.00**	
MI	102	Assistance to Non-Government Primary School									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	110	Grant to Non-Government schools (for basic Minimum Services)									
VC	Voted										
1	14	001	70000000.00	0.00	0.00	70000000.00	37890864.00	269390.00	32378526.00	37621474.00	46.26
Total:	**Voted**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**37890864.00**	**269390.00**	**32378526.00**	**37621474.00**	
Total:	**110**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**37890864.00**	**269390.00**	**32378526.00**	**37621474.00**	
SH	8659	Recoupment of Tution Fee in non-government schools									
VC	Voted										
1	11	012	72000000.00	0.00	0.00	72000000.00	72000000.00			72000000.00	
Total:	**Voted**		**72000000.00**	**0.00**	**0.00**	**72000000.00**	**72000000.00**	**0.00**	**0.00**	**72000000.00**	
Total:	**8659**		**72000000.00**	**0.00**	**0.00**	**72000000.00**	**72000000.00**	**0.00**	**0.00**	**72000000.00**	
Total:	**0103**		**142000000.00**	**0.00**	**0.00**	**142000000.00**	**109890864.00**	**269390.00**	**32378526.00**	**109621474.00**	
Total:	**102**		**142000000.00**	**0.00**	**0.00**	**142000000.00**	**109890864.00**	**269390.00**	**32378526.00**	**109621474.00**	
MI	108	Text Books									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5904	Free supply of text books									
VC	Voted										
1	11	004	309200000.00	0.00	0.00	309200000.00	309200000.00			309200000.00	
Total:	**Voted**		**309200000.00**	**0.00**	**0.00**	**309200000.00**	**309200000.00**	**0.00**	**0.00**	**309200000.00**	
Total:	**5904**		**309200000.00**	**0.00**	**0.00**	**309200000.00**	**309200000.00**	**0.00**	**0.00**	**309200000.00**	
Total:	**0103**		**309200000.00**	**0.00**	**0.00**	**309200000.00**	**309200000.00**	**0.00**	**0.00**	**309200000.00**	
Total:	**108**		**309200000.00**	**0.00**	**0.00**	**309200000.00**	**309200000.00**	**0.00**	**0.00**	**309200000.00**	
MI	109	Schoolarship and Incentives									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1394	Uniform to Girls for Basic Minimum Services									
VC	Voted										
1	25	010	128300000.00	0.00	0.00	128300000.00	128300000.00			128300000.00	
Total:	**Voted**		**128300000.00**	**0.00**	**0.00**	**128300000.00**	**128300000.00**	**0.00**	**0.00**	**128300000.00**	
Total:	**1394**		**128300000.00**	**0.00**	**0.00**	**128300000.00**	**128300000.00**	**0.00**	**0.00**	**128300000.00**	
SH	327	E									
VC	Voted										
1	11	009	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202		GENERAL EDUCATION									
SM	01		Elementary Education-									
MI	109		Schoolarship and Incentives									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	327		E									
VC	Voted											
2	11	010		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**327**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	4691		E									
VC	Voted											
1	11	009		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**4691**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0103**			**178300000.00**	**0.00**	**0.00**	**178300000.00**	**178300000.00**	**0.00**	**0.00**	**178300000.00**	
Total:	**109**			**178300000.00**	**0.00**	**0.00**	**178300000.00**	**178300000.00**	**0.00**	**0.00**	**178300000.00**	
MI	111		Education to all									
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7979		Samgra Shiksha									
VC	Voted											
1	14	009		1500000000.00	0.00	0.00	1500000000.00	1500000000.00			1500000000.00	
Total:	**Voted**			**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	
Total:	**7979**			**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	
Total:	**0703**			**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	
Total:	**111**			**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	
MI	112		National programme for nutrition assistance in primary schools									
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	5169		Midday meals programme in schools									
VC	Voted											
1	02	004		103400000.00	0.00	0.00	103400000.00	100409067.00	443813.00	3434746.00	99965254.00	3.32
2	25	011		310000000.00	0.00	0.00	310000000.00	293399083.00	1115442.00	17716359.00	292283641.00	5.71
Total:	**Voted**			**413400000.00**	**0.00**	**0.00**	**413400000.00**	**393808150.00**	**1559255.00**	**21151105.00**	**392248895.00**	
Total:	**5169**			**413400000.00**	**0.00**	**0.00**	**413400000.00**	**393808150.00**	**1559255.00**	**21151105.00**	**392248895.00**	
SH	6933		Mid day meals programmes at middle schools									
VC	Voted											
1	02	004		62865000.00	0.00	0.00	62865000.00	61284101.00	483440.00	2064339.00	60800661.00	3.28
2	25	011		278200000.00	0.00	0.00	278200000.00	265056044.00	1249085.00	14393041.00	263806959.00	5.17
Total:	**Voted**			**341065000.00**	**0.00**	**0.00**	**341065000.00**	**326340145.00**	**1732525.00**	**16457380.00**	**324607620.00**	
Total:	**6933**			**341065000.00**	**0.00**	**0.00**	**341065000.00**	**326340145.00**	**1732525.00**	**16457380.00**	**324607620.00**	
Total:	**0703**			**754465000.00**	**0.00**	**0.00**	**754465000.00**	**720148295.00**	**3291780.00**	**37608485.00**	**716856515.00**	
Total:	**112**			**754465000.00**	**0.00**	**0.00**	**754465000.00**	**720148295.00**	**3291780.00**	**37608485.00**	**716856515.00**	
Total:	**01**			**7188133000.00**	**0.00**	**0.00**	**7188133000.00**	**6249203144.00**	**271877777.00**	**1210807633.00**	**5977325367.00**	
SM	02		Secondary Education-									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	106	Text Books-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5904	Provided Free Study Book									
VC	Voted										
1	11	004	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**5904**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
SH	6944	Library Scheme									
VC	Voted										
1	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
2	04	004	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
Total:	**Voted**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1250000.00**	**0.00**	**0.00**	**1250000.00**	
Total:	**6944**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1250000.00**	**0.00**	**0.00**	**1250000.00**	
Total:	**0103**		**101250000.00**	**0.00**	**0.00**	**101250000.00**	**101250000.00**	**0.00**	**0.00**	**101250000.00**	
Total:	**106**		**101250000.00**	**0.00**	**0.00**	**101250000.00**	**101250000.00**	**0.00**	**0.00**	**101250000.00**	
MI	109	Government Secondary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1395	Hostels									
VC	Voted										
1	24	011					0.00	25000.00	25000.00	-25000.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25000.00**	**25000.00**	**-25000.00**	
Total:	**1395**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25000.00**	**25000.00**	**-25000.00**	
Total:	**0101**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25000.00**	**25000.00**	**-25000.00**	
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1395	Hostels									
VC	Voted										
1	01	001	300000000.00	0.00	0.00	300000000.00	244330333.00	14408404.00	70078071.00	229921929.00	23.36
2	01	003	50000000.00	0.00	0.00	50000000.00	43119033.00	1726992.00	8607959.00	41392041.00	17.22
3	01	006	6200000.00	0.00	0.00	6200000.00	5227517.00	230192.00	1202675.00	4997325.00	19.40
4	01	014	5500000.00	0.00	0.00	5500000.00	4906455.00	149736.00	743281.00	4756719.00	13.51
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
7	01	021	-300000.00	0.00	0.00	-300000.00	-204800.00	-29800.00	-125000.00	-175000.00	41.67
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
10	02	004	80000000.00	0.00	0.00	80000000.00	54008396.00	3885092.00	29876696.00	50123304.00	37.35
11	02	005	25000000.00	0.00	0.00	25000000.00	18627812.00	2265725.00	8637913.00	16362087.00	34.55
12	03	001	1500000.00	0.00	0.00	1500000.00	1500000.00	29888.00	29888.00	1470112.00	1.99
13	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
14	03	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1395	Hostels									
VC	Voted										
16	04	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	003	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
19	04	004	700000.00	0.00	0.00	700000.00	700000.00	4950.00	4950.00	695050.00	0.71
20	04	005	33000000.00	0.00	0.00	33000000.00	32256513.00	124670.00	868157.00	32131843.00	2.63
21	04	006	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
22	04	007	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
23	04	008	2800000.00	0.00	0.00	2800000.00	2800000.00	74529.00	74529.00	2725471.00	2.66
24	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00	4500.00	4500.00	995500.00	0.45
25	04	013	22000000.00	0.00	0.00	22000000.00	21446191.00		553809.00	21446191.00	2.52
26	07	001	70000000.00	0.00	0.00	70000000.00	63376236.00	5362200.00	11985964.00	58014036.00	17.12
27	07	003	10000000.00	0.00	0.00	10000000.00	9707152.00	244128.00	536976.00	9463024.00	5.37
28	07	005	300000.00	0.00	0.00	300000.00	296150.00	1750.00	5600.00	294400.00	1.87
29	07	006	1100000.00	0.00	0.00	1100000.00	991102.00	45808.00	154706.00	945294.00	14.06
30	07	013	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	07	014	1000000.00	0.00	0.00	1000000.00	977525.00	15515.00	37990.00	962010.00	3.80
32	07	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
33	07	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
34	07	021	-500000.00	0.00	0.00	-500000.00	-500000.00	-2400.00	-2400.00	-497600.00	0.48
35	10	009	4000000.00	0.00	0.00	4000000.00	3952300.00		47700.00	3952300.00	1.19
36	11	001	174200000.00	0.00	0.00	174200000.00	174200000.00	82764000.00	82764000.00	91436000.00	47.51
37	11	013	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
38	24	011	50000000.00	0.00	0.00	50000000.00	50000000.00	1836000.00	1836000.00	48164000.00	3.67
39	25	001	25000000.00	0.00	0.00	25000000.00	25000000.00	52500.00	52500.00	24947500.00	0.21
40	25	004	17000000.00	0.00	0.00	17000000.00	17000000.00	39600.00	39600.00	16960400.00	0.23
41	25	006	12000000.00	0.00	0.00	12000000.00	12000000.00	220800.00	220800.00	11779200.00	1.84
42	25	007	7000000.00	0.00	0.00	7000000.00	6576487.00	92402.00	515915.00	6484085.00	7.37
43	25	008	20000000.00	0.00	0.00	20000000.00	19609747.00		390253.00	19609747.00	1.95
44	27	002	50000000.00	0.00	0.00	50000000.00	50000000.00	311000.00	311000.00	49689000.00	0.62
Total:	**Voted**		**986200000.00**	**0.00**	**0.00**	**986200000.00**	**880604149.00**	**113858181.00**	**219454032.00**	**766745968.00**	
Total:	**1395**		**986200000.00**	**0.00**	**0.00**	**986200000.00**	**880604149.00**	**113858181.00**	**219454032.00**	**766745968.00**	
SH	2194	Special Coaching centre Scheme									
VC	Voted										
1	14	012	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
Total:	**Voted**		**5500000.00**	**0.00**	**0.00**	**5500000.00**	**5500000.00**	**0.00**	**0.00**	**5500000.00**	
Total:	**2194**		**5500000.00**	**0.00**	**0.00**	**5500000.00**	**5500000.00**	**0.00**	**0.00**	**5500000.00**	
SH	3673	State Scholarship									

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MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3673	State Scholarship									
VC	Voted										
1	11	009	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
2	11	010	500010000.00	0.00	0.00	500010000.00	500010000.00			500010000.00	
Total:	**Voted**		**1000010000.00**	**0.00**	**0.00**	**1000010000.00**	**1000010000.00**	**0.00**	**0.00**	**1000010000.00**	
Total:	**3673**		**1000010000.00**	**0.00**	**0.00**	**1000010000.00**	**1000010000.00**	**0.00**	**0.00**	**1000010000.00**	
SH	5551	Free Cycle Distribution to High School Girls									
VC	Voted										
1	14	012	125000000.00	0.00	0.00	125000000.00	125000000.00			125000000.00	
Total:	**Voted**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**125000000.00**	**0.00**	**0.00**	**125000000.00**	
Total:	**5551**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**125000000.00**	**0.00**	**0.00**	**125000000.00**	
SH	578	Higher Secondary School									
VC	Voted										
1	01	001	2932643000.00	0.00	0.00	2932643000.00	2316063578.00	207284742.00	823864164.00	2108778836.00	28.09
2	01	003	480711000.00	0.00	0.00	480711000.00	406474903.00	24845820.00	99081917.00	381629083.00	20.61
3	01	005	8460000.00	0.00	0.00	8460000.00	7559642.00	315160.00	1215518.00	7244482.00	14.37
4	01	006	63331000.00	0.00	0.00	63331000.00	47900250.00	5165146.00	20595896.00	42735104.00	32.52
5	01	014	35584000.00	0.00	0.00	35584000.00	27079894.00	2825504.00	11329610.00	24254390.00	31.84
6	01	015	4000000.00	0.00	0.00	4000000.00	1883750.00	733360.00	2849610.00	1150390.00	71.24
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1367800.00	-213300.00	-845500.00	-1154500.00	42.28
9	01	024	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
10	01	025	-2000000.00	0.00	0.00	-2000000.00	-2000000.00			-2000000.00	
11	02	005	6000000.00	0.00	0.00	6000000.00	4980107.00	626179.00	1646072.00	4353928.00	27.43
12	03	001	2000000.00	0.00	0.00	2000000.00	1914211.00	18692.00	104481.00	1895519.00	5.22
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	100000.00	0.00	0.00	100000.00	99300.00		700.00	99300.00	0.70
17	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
19	04	004	500000.00	0.00	0.00	500000.00	488500.00	22995.00	34495.00	465505.00	6.90
20	04	005	3000000.00	0.00	0.00	3000000.00	2973980.00	192390.00	218410.00	2781590.00	7.28
21	04	006	200000.00	0.00	0.00	200000.00	200000.00	1000.00	1000.00	199000.00	0.50
22	04	007	2000000.00	0.00	0.00	2000000.00	1977000.00	55718.00	78718.00	1921282.00	3.94
23	04	008	1000000.00	0.00	0.00	1000000.00	983400.00	40323.00	56923.00	943077.00	5.69
24	04	009	4660000.00	0.00	0.00	4660000.00	4660000.00			4660000.00	
25	10	002	1500000.00	0.00	0.00	1500000.00	1456400.00	79600.00	123200.00	1376800.00	8.21
26	10	009	900000.00	0.00	0.00	900000.00	900000.00			900000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	578	Higher Secondary School									
VC	Voted										
27	11	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	25	001	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
30	25	004	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
31	25	006	2300000.00	0.00	0.00	2300000.00	2282000.00	96666.00	114666.00	2185334.00	4.99
32	27	006	2600000.00	0.00	0.00	2600000.00	2385884.00	275292.00	489408.00	2110592.00	18.82
Total:	**Voted**		**3585039000.00**	**0.00**	**0.00**	**3585039000.00**	**2866444999.00**	**242365287.00**	**960959288.00**	**2624079712.00**	
Total:	**578**		**3585039000.00**	**0.00**	**0.00**	**3585039000.00**	**2866444999.00**	**242365287.00**	**960959288.00**	**2624079712.00**	
SH	6140	Chhatra bhojan sahai yojana.									
VC	Voted										
1	11	007	38800000.00	0.00	0.00	38800000.00	38584000.00	1218000.00	1434000.00	37366000.00	3.70
Total:	**Voted**		**38800000.00**	**0.00**	**0.00**	**38800000.00**	**38584000.00**	**1218000.00**	**1434000.00**	**37366000.00**	
Total:	**6140**		**38800000.00**	**0.00**	**0.00**	**38800000.00**	**38584000.00**	**1218000.00**	**1434000.00**	**37366000.00**	
SH	6889	Mukya Mantri Gyan Prothsahan yojana									
VC	Voted										
1	11	006	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
Total:	**Voted**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4500000.00**	**0.00**	**0.00**	**4500000.00**	
Total:	**6889**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4500000.00**	**0.00**	**0.00**	**4500000.00**	
SH	7363	Youth Career Buildup scheme									
VC	Voted										
1	01	001	10000000.00	0.00	0.00	10000000.00	8017600.00	641800.00	2624200.00	7375800.00	26.24
2	01	003	1700000.00	0.00	0.00	1700000.00	1462112.00	77016.00	314904.00	1385096.00	18.52
3	01	006	300000.00	0.00	0.00	300000.00	256574.00	14016.00	57442.00	242558.00	19.15
4	01	014	200000.00	0.00	0.00	200000.00	182625.00	5625.00	23000.00	177000.00	11.50
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	005	450000.00	0.00	0.00	450000.00	385500.00		64500.00	385500.00	14.33
11	03	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
17	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7363	Youth Career Buildup scheme									
VC	Voted										
18	04	007	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	008	20000.00	0.00	0.00	20000.00	17693.00		2307.00	17693.00	11.54
20	04	009	200000.00	0.00	0.00	200000.00	151384.00		48616.00	151384.00	24.31
21	05	002	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
22	10	003	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
23	11	001	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
24	25	004	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
25	25	006	160000.00	0.00	0.00	160000.00	160000.00	20090.00	20090.00	139910.00	12.56
26	25	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	25	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**23490000.00**	**0.00**	**0.00**	**23490000.00**	**21093488.00**	**758547.00**	**3155059.00**	**20334941.00**	
Total:	**7363**		**23490000.00**	**0.00**	**0.00**	**23490000.00**	**21093488.00**	**758547.00**	**3155059.00**	**20334941.00**	
SH	7366	Incentive Scheme for Civil services exam									
VC	Voted										
1	14	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7366**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	7367	Model school scheme									
VC	Voted										
1	10	009	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**7367**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	7592	Food for Hostels Under Food Security Act									
VC	Voted										
1	25	005	45000000.00	0.00	0.00	45000000.00	45000000.00	342000.00	342000.00	44658000.00	0.76
Total:	**Voted**		**45000000.00**	**0.00**	**0.00**	**45000000.00**	**45000000.00**	**342000.00**	**342000.00**	**44658000.00**	
Total:	**7592**		**45000000.00**	**0.00**	**0.00**	**45000000.00**	**45000000.00**	**342000.00**	**342000.00**	**44658000.00**	
SH	979	Sports Complex									
VC	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	01	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	01	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	01	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	01	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	979	Sports Complex									
VC	Voted										
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	004	400000.00	0.00	0.00	400000.00	110890.00		289110.00	110890.00	72.28
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
19	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	07	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
33	11	001	4400000.00	0.00	0.00	4400000.00	4400000.00			4400000.00	
34	11	013	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
35	24	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	25	004	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
37	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**11370000.00**	**0.00**	**0.00**	**11370000.00**	**11080890.00**	**0.00**	**289110.00**	**11080890.00**	
Total:	**979**		**11370000.00**	**0.00**	**0.00**	**11370000.00**	**11080890.00**	**0.00**	**289110.00**	**11080890.00**	
Total:	**0103**		**5865909000.00**	**0.00**	**0.00**	**5865909000.00**	**5038817526.00**	**358542015.00**	**1185633489.00**	**4680275511.00**	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7979	Samgra Shiksha									
VC	Voted										
1	14	009	360000000.00	0.00	0.00	360000000.00	360000000.00			360000000.00	
Total:	**Voted**		**360000000.00**	**0.00**	**0.00**	**360000000.00**	**360000000.00**	**0.00**	**0.00**	**360000000.00**	

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202		GENERAL EDUCATION									
SM	02		Secondary Education-									
MI	109		Government Secondary Schools-									
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7979		Samgra Shiksha									
Total:	**7979**			**360000000.00**	**0.00**	**0.00**	**360000000.00**	**360000000.00**	**0.00**	**0.00**	**360000000.00**	
Total:	**0703**			**360000000.00**	**0.00**	**0.00**	**360000000.00**	**360000000.00**	**0.00**	**0.00**	**360000000.00**	
GH	0803		CENTRAL SECTOR SCHEMES S.C.P.-									
SH	5204		Indore University									
VC	Voted											
1	10	004		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	11	004		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
3	11	013		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**			**30000.00**	**0.00**	**0.00**	**30000.00**	**30000.00**	**0.00**	**0.00**	**30000.00**	
Total:	**5204**			**30000.00**	**0.00**	**0.00**	**30000.00**	**30000.00**	**0.00**	**0.00**	**30000.00**	
SH	8050		Scholarships									
VC	Voted											
1	11	009		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	11	010		150010000.00	0.00	0.00	150010000.00	150010000.00			150010000.00	
Total:	**Voted**			**150020000.00**	**0.00**	**0.00**	**150020000.00**	**150020000.00**	**0.00**	**0.00**	**150020000.00**	
Total:	**8050**			**150020000.00**	**0.00**	**0.00**	**150020000.00**	**150020000.00**	**0.00**	**0.00**	**150020000.00**	
Total:	**0803**			**150050000.00**	**0.00**	**0.00**	**150050000.00**	**150050000.00**	**0.00**	**0.00**	**150050000.00**	
Total:	**109**			**6375959000.00**	**0.00**	**0.00**	**6375959000.00**	**5548867526.00**	**358567015.00**	**1185658489.00**	**5190300511.00**	
MI	110		Assitance to Non-Government Secondary Schools									
GH	0103		Special Component Plan for Schedule Castes									
SH	110		Grant to Non-Government schools (for basic Minimum Services)									
VC	Voted											
1	14	001		85000000.00	0.00	0.00	85000000.00	27263353.00	2270534.00	60007181.00	24992819.00	70.60
Total:	**Voted**			**85000000.00**	**0.00**	**0.00**	**85000000.00**	**27263353.00**	**2270534.00**	**60007181.00**	**24992819.00**	
Total:	**110**			**85000000.00**	**0.00**	**0.00**	**85000000.00**	**27263353.00**	**2270534.00**	**60007181.00**	**24992819.00**	
SH	307		Contribution of Non-government Institution									
VC	Voted											
1	11	001		9200000.00	0.00	0.00	9200000.00	9200000.00	3834000.00	3834000.00	5366000.00	41.67
2	14	001		51200000.00	0.00	0.00	51200000.00	33498439.00	7852776.00	25554337.00	25645663.00	49.91
3	14	012		7300000.00	0.00	0.00	7300000.00	7300000.00			7300000.00	
Total:	**Voted**			**67700000.00**	**0.00**	**0.00**	**67700000.00**	**49998439.00**	**11686776.00**	**29388337.00**	**38311663.00**	
Total:	**307**			**67700000.00**	**0.00**	**0.00**	**67700000.00**	**49998439.00**	**11686776.00**	**29388337.00**	**38311663.00**	
Total:	**0103**			**152700000.00**	**0.00**	**0.00**	**152700000.00**	**77261792.00**	**13957310.00**	**89395518.00**	**63304482.00**	
Total:	**110**			**152700000.00**	**0.00**	**0.00**	**152700000.00**	**77261792.00**	**13957310.00**	**89395518.00**	**63304482.00**	
Total:	**02**			**6629909000.00**	**0.00**	**0.00**	**6629909000.00**	**5727379318.00**	**372524325.00**	**1275054007.00**	**5354854993.00**	
SM	03		University and Higher Education-									
MI	001		Direction and Administration									
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									

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Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	001	Direction and Administration									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	8971	NATIONAL HIGHER EDUCATION MISSION									
VC	Voted										
1	14	009	100000000.00	0.00	0.00	100000000.00	100000000.00	26000000.00	26000000.00	74000000.00	26.00
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**26000000.00**	**26000000.00**	**74000000.00**	
Total:	**8971**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**26000000.00**	**26000000.00**	**74000000.00**	
Total:	**0703**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**26000000.00**	**26000000.00**	**74000000.00**	
Total:	**001**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**26000000.00**	**26000000.00**	**74000000.00**	
MI	103	Government Colleges and Institutes-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4120	Matching expenditure for development of Colleges with the assistance from University Grant Commission									
VC	Voted										
1	30	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**4120**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	4699	Supply of Books to Students									
VC	Voted										
1	11	004	11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
Total:	**Voted**		**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
Total:	**4699**		**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
SH	7751	Swami Vivekanand Gyandeep Scheme									
VC	Voted										
1	25	001	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
2	27	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**4200000.00**	**0.00**	**0.00**	**4200000.00**	**4200000.00**	**0.00**	**0.00**	**4200000.00**	
Total:	**7751**		**4200000.00**	**0.00**	**0.00**	**4200000.00**	**4200000.00**	**0.00**	**0.00**	**4200000.00**	
SH	798	Arts,Science and Commerce Colleges									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	383100000.00	0.00	0.00	383100000.00	322287041.00	19716797.00	80529756.00	302570244.00	21.02
2	01	003	65130000.00	0.00	0.00	65130000.00	57637835.00	2430110.00	9922275.00	55207725.00	15.23
3	01	005	130000.00	0.00	0.00	130000.00	107716.00	7428.00	29712.00	100288.00	22.86
4	01	006	6800000.00	0.00	0.00	6800000.00	5264057.00	492353.00	2028296.00	4771704.00	29.83
5	01	014	1690000.00	0.00	0.00	1690000.00	1508520.00	69031.00	250511.00	1439489.00	14.82
6	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
7	01	016	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	021	-600000.00	0.00	0.00	-600000.00	-532000.00	-28800.00	-96800.00	-503200.00	16.13

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	798	Arts,Science and Commerce Colleges									
VC	Voted										
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
13	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	240000.00	0.00	0.00	240000.00	240000.00	1414.00	1414.00	238586.00	0.59
19	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
20	04	004	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
21	04	005	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
22	04	006	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
23	04	007	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
24	04	008	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
25	04	009	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	05	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	10	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
29	10	009	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
30	11	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
31	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	18		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	24	002	320000.00	0.00	0.00	320000.00	320000.00			320000.00	
35	25	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
36	25	004	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
37	28	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
38	33	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**486110000.00**	**0.00**	**0.00**	**486110000.00**	**416133169.00**	**22688333.00**	**92665164.00**	**393444836.00**	
Total:	**798**		**486120000.00**	**0.00**	**0.00**	**486120000.00**	**416143169.00**	**22688333.00**	**92665164.00**	**393454836.00**	
Total:	**0103**		**501330000.00**	**0.00**	**0.00**	**501330000.00**	**431353169.00**	**22688333.00**	**92665164.00**	**408664836.00**	
Total:	**103**		**501330000.00**	**0.00**	**0.00**	**501330000.00**	**431353169.00**	**22688333.00**	**92665164.00**	**408664836.00**	
Total:	**03**		**601330000.00**	**0.00**	**0.00**	**601330000.00**	**531353169.00**	**48688333.00**	**118665164.00**	**482664836.00**	
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	04	Adult Education-									
MI	200	Other Adult Education Programmes-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7362	Sakchar Bharat Yojna									
VC	Voted										
1	14	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7362**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0703**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**200**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**04**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**2202**		**14419472000.00**	**0.00**	**0.00**	**14419472000.00**	**12508035631.00**	**693090435.00**	**2604526804.00**	**11814945196.00**	
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2668	Polytechnic Institutions									
VC	Voted										
1	01	001	50000000.00	0.00	0.00	50000000.00	42954300.00	5158400.00	12204100.00	37795900.00	24.41
2	01	003	8020000.00	0.00	0.00	8020000.00	4347571.00	558528.00	4230957.00	3789043.00	52.76
3	01	006	3500000.00	0.00	0.00	3500000.00	3270547.00	108298.00	337751.00	3162249.00	9.65
4	01	014	300000.00	0.00	0.00	300000.00	268650.00	13350.00	44700.00	255300.00	14.90
5	01	015	330000.00	0.00	0.00	330000.00	330000.00			330000.00	
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-163200.00	-13600.00	-50400.00	-149600.00	25.20
8	02	004	1200000.00	0.00	0.00	1200000.00	1109195.00	149912.00	240717.00	959283.00	20.06
9	03	001	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
10	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
11	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	002	160000.00	0.00	0.00	160000.00	157019.00		2981.00	157019.00	1.86
14	04	003	5200000.00	0.00	0.00	5200000.00	5200000.00			5200000.00	
15	04	004	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
16	04	005	1500000.00	0.00	0.00	1500000.00	1456420.00	53660.00	97240.00	1402760.00	6.48
17	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
21	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	05	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
23	10	010	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
24	11	001	430000.00	0.00	0.00	430000.00	430000.00			430000.00	
25	11	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203	TECHNICAL EDUCATION-									
MI	105	Polytechnics-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2668	Polytechnic Institutions									
VC	Voted										
26	11	013	190000.00	0.00	0.00	190000.00	190000.00			190000.00	
27	17		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	24	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
31	25	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
32	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	27	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
34	28	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
35	33	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
36	86		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**78600000.00**	**0.00**	**0.00**	**78600000.00**	**67520502.00**	**6028548.00**	**17108046.00**	**61491954.00**	
Total:	**2668**		**78600000.00**	**0.00**	**0.00**	**78600000.00**	**67520502.00**	**6028548.00**	**17108046.00**	**61491954.00**	
Total:	**0103**		**78600000.00**	**0.00**	**0.00**	**78600000.00**	**67520502.00**	**6028548.00**	**17108046.00**	**61491954.00**	
Total:	**105**		**78600000.00**	**0.00**	**0.00**	**78600000.00**	**67520502.00**	**6028548.00**	**17108046.00**	**61491954.00**	
MI	106	Book Promotion-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1853	Supply of Drawing Material									
VC	Voted										
1	25	006	12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
Total:	**Voted**		**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
Total:	**1853**		**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
SH	2993	Establishment of Book Banks									
VC	Voted										
1	04	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**2993**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**0103**		**15500000.00**	**0.00**	**0.00**	**15500000.00**	**15500000.00**	**0.00**	**0.00**	**15500000.00**	
Total:	**106**		**15500000.00**	**0.00**	**0.00**	**15500000.00**	**15500000.00**	**0.00**	**0.00**	**15500000.00**	
MI	108	Examinations-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4068	Special Coaching Scheme									
VC	Voted										
1	86		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**4068**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**0103**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**108**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2203		TECHNICAL EDUCATION-									
Total:	**2203**			**95600000.00**	**0.00**	**0.00**	**95600000.00**	**84520502.00**	**6028548.00**	**17108046.00**	**78491954.00**	
MH	2204		SPORTS AND YOUTH SERVICES									
MI	103		Youth Welfare Programmes for Non-Students									
GH	0103		E									
SH	6407		E									
VC	Voted											
1	74			6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**6407**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
SH	6408		E									
VC	Voted											
1	14	012		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**6408**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
SH	6409		E									
VC	Voted											
1	14	012		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**6409**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**0103**			**67200000.00**	**0.00**	**0.00**	**67200000.00**	**67200000.00**	**0.00**	**0.00**	**67200000.00**	
Total:	**103**			**67200000.00**	**0.00**	**0.00**	**67200000.00**	**67200000.00**	**0.00**	**0.00**	**67200000.00**	
MI	104		Sports									
GH	0103		SCHEDULE CASTE SUB PLAN									
SH	1079		Training of Sportsmen									
VC	Voted											
1	25	006		1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
2	86			3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**			**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
Total:	**1079**			**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
SH	1190		Rural Sports Competition									
VC	Voted											
1	86			6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**1190**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
SH	3459		Women Sports Competition									
VC	Voted											
1	86			2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
Total:	**Voted**			**2400000.00**	**0.00**	**0.00**	**2400000.00**	**2400000.00**	**0.00**	**0.00**	**2400000.00**	
Total:	**3459**			**2400000.00**	**0.00**	**0.00**	**2400000.00**	**2400000.00**	**0.00**	**0.00**	**2400000.00**	
SH	5223		Incentives to Sportsmen									
VC	Voted											
1	14	012		3300000.00	0.00	0.00	3300000.00	3300000.00			3300000.00	

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2204		SPORTS AND YOUTH SERVICES									
MI	104		Sports									
GH	0103		SCHEDULE CASTE SUB PLAN									
SH	5223		Incentives to Sportsmen									
VC	Voted											
Total:	**Voted**			**3300000.00**	**0.00**	**0.00**	**3300000.00**	**3300000.00**	**0.00**	**0.00**	**3300000.00**	
Total:	**5223**			**3300000.00**	**0.00**	**0.00**	**3300000.00**	**3300000.00**	**0.00**	**0.00**	**3300000.00**	
SH	7819		Yuva Shakti Yojana									
VC	Voted											
1	14	012		12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**7819**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**0103**			**28500000.00**	**0.00**	**0.00**	**28500000.00**	**28500000.00**	**0.00**	**0.00**	**28500000.00**	
Total:	**104**			**28500000.00**	**0.00**	**0.00**	**28500000.00**	**28500000.00**	**0.00**	**0.00**	**28500000.00**	
Total:	**2204**			**95700000.00**	**0.00**	**0.00**	**95700000.00**	**95700000.00**	**0.00**	**0.00**	**95700000.00**	
MH	2210		MEDICAL AND PUBLIC HEALTH-									
SM	01		Urban Health Services - Allopathy-									
MI	110		Hospital and Dispensaries-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7397		Chhattisgarh Emergency Medical Response Services Scheme									
VC	Voted											
1	14	012		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7397**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0103**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**110**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
MI	200		Other Health Schemes-									
GH	0103		Special Component Plan for Schedule Castes									
SH	8649		Mukhyamantri Shahari Swasthya Karyakram									
VC	Voted											
1	14	012		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**8649**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0103**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**200**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**01**			**36000000.00**	**0.00**	**0.00**	**36000000.00**	**36000000.00**	**0.00**	**0.00**	**36000000.00**	
SM	02		Urban Health Services - Other Systems of Medicine									
MI	101		Ayurveda									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5683		Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted											
1	01	001		30000000.00	0.00	0.00	30000000.00	23810466.00	1784600.00	7974134.00	22025866.00	26.58
2	01	003		5100000.00	0.00	0.00	5100000.00	4343650.00	214152.00	970502.00	4129498.00	19.03

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
3	01	005	230000.00	0.00	0.00	230000.00	218693.00	3009.00	14316.00	215684.00	6.22
4	01	006	600000.00	0.00	0.00	600000.00	469404.00	35920.00	166516.00	433484.00	27.75
5	01	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
6	01	014	230000.00	0.00	0.00	230000.00	188870.00	10840.00	51970.00	178030.00	22.60
7	01	015	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-97600.00	-800.00	-3200.00	-96800.00	3.20
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	400000.00	0.00	0.00	400000.00	363183.00	9594.00	46411.00	353589.00	11.60
13	03	001	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	30000.00	0.00	0.00	30000.00	30000.00	500.00	500.00	29500.00	1.67
17	04	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	04	005	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	007	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
23	04	008	70000.00	0.00	0.00	70000.00	67332.00	280.00	2948.00	67052.00	4.21
24	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	04	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	25	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	25	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	25	005	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
30	25	007	1650000.00	0.00	0.00	1650000.00	990000.00		660000.00	990000.00	40.00
31	28	003	100000.00	0.00	0.00	100000.00	60000.00		40000.00	60000.00	40.00
Total:	**Voted**		**39840000.00**	**0.00**	**0.00**	**39840000.00**	**31973998.00**	**2058095.00**	**9924097.00**	**29915903.00**	
Total:	**5683**		**39840000.00**	**0.00**	**0.00**	**39840000.00**	**31973998.00**	**2058095.00**	**9924097.00**	**29915903.00**	
SH	8951	Ayurvedic Medical College , Bilaspur									
VC	Voted										
1	01	001	23000000.00	0.00	0.00	23000000.00	18890240.00	1376590.00	5486350.00	17513650.00	23.85
2	01	003	2860000.00	0.00	0.00	2860000.00	2375008.00	151452.00	636444.00	2223556.00	22.25
3	01	006	700000.00	0.00	0.00	700000.00	604720.00	29660.00	124940.00	575060.00	17.85
4	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8951	Ayurvedic Medical College , Bilaspur									
VC	Voted										
5	01	014	500000.00	0.00	0.00	500000.00	429205.00	13260.00	84055.00	415945.00	16.81
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-76000.00	-8000.00	-32000.00	-68000.00	32.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	1200000.00	0.00	0.00	1200000.00	1097706.00	95466.00	197760.00	1002240.00	16.48
12	02	005	700000.00	0.00	0.00	700000.00	625220.00	36390.00	111170.00	588830.00	15.88
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	100000.00	0.00	0.00	100000.00	96956.00	1507.00	4551.00	95449.00	4.55
18	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
19	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	005	600000.00	0.00	0.00	600000.00	564770.00	15790.00	51020.00	548980.00	8.50
21	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	007	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
23	04	008	700000.00	0.00	0.00	700000.00	696490.00		3510.00	696490.00	0.50
24	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	04	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
26	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	10	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	10	010	700000.00	0.00	0.00	700000.00	627070.00		72930.00	627070.00	10.42
29	10	011	700000.00	0.00	0.00	700000.00	687400.00		12600.00	687400.00	1.80
30	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
31	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
32	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
33	25	001	1200000.00	0.00	0.00	1200000.00	1174224.00		25776.00	1174224.00	2.15
34	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
35	25	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
36	25	007	4000000.00	0.00	0.00	4000000.00	3000000.00		1000000.00	3000000.00	25.00
37	25	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
38	28	003	1000000.00	0.00	0.00	1000000.00	900000.00		100000.00	900000.00	10.00
Total:	**Voted**		**44090000.00**	**0.00**	**0.00**	**44090000.00**	**37923009.00**	**1712115.00**	**7879106.00**	**36210894.00**	
Total:	**8951**		**44090000.00**	**0.00**	**0.00**	**44090000.00**	**37923009.00**	**1712115.00**	**7879106.00**	**36210894.00**	
Total:	**0103**		**83930000.00**	**0.00**	**0.00**	**83930000.00**	**69897007.00**	**3770210.00**	**17803203.00**	**66126797.00**	

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7730	National Ayush Mission									
VC	Voted										
1	14	009	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7730**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0703**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**101**		**133930000.00**	**0.00**	**0.00**	**133930000.00**	**119897007.00**	**3770210.00**	**17803203.00**	**116126797.00**	
Total:	**02**		**133930000.00**	**0.00**	**0.00**	**133930000.00**	**119897007.00**	**3770210.00**	**17803203.00**	**116126797.00**	
SM	03	Rural Health Services - Allopathy-									
MI	103	Primary Health Centres									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1228	Rural Health Centre and Dispensaries									
VC	Voted										
1	01	001	46450000.00	0.00	0.00	46450000.00	42009540.00	1244100.00	5684560.00	40765440.00	12.24
2	01	003	7900000.00	0.00	0.00	7900000.00	7380345.00	149292.00	668947.00	7231053.00	8.47
3	01	005	235000.00	0.00	0.00	235000.00	235000.00			235000.00	
4	01	006	1445000.00	0.00	0.00	1445000.00	1340271.00	30128.00	134857.00	1310143.00	9.33
5	01	014	375000.00	0.00	0.00	375000.00	363375.00	3575.00	15200.00	359800.00	4.05
6	01	015	640000.00	0.00	0.00	640000.00	640000.00			640000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-192800.00	-2400.00	-9600.00	-190400.00	4.80
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
12	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
13	04	007	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
14	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	04	011	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
16	04	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	07	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	07	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	25	006	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
23	25	007	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
24	28	003	1350000.00	0.00	0.00	1350000.00	1350000.00			1350000.00	
Total:	**Voted**		**71565000.00**	**0.00**	**0.00**	**71565000.00**	**66495731.00**	**1424695.00**	**6493964.00**	**65071036.00**	
Total:	**1228**		**71565000.00**	**0.00**	**0.00**	**71565000.00**	**66495731.00**	**1424695.00**	**6493964.00**	**65071036.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	103	Primary Health Centres									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5534	Grant for Indira Health Mitanin Project									
VC	Voted										
1	14	012	1680000.00	0.00	0.00	1680000.00	1680000.00			1680000.00	
Total:	**Voted**		**1680000.00**	**0.00**	**0.00**	**1680000.00**	**1680000.00**	**0.00**	**0.00**	**1680000.00**	
Total:	**5534**		**1680000.00**	**0.00**	**0.00**	**1680000.00**	**1680000.00**	**0.00**	**0.00**	**1680000.00**	
Total:	**0103**		**73245000.00**	**0.00**	**0.00**	**73245000.00**	**68175731.00**	**1424695.00**	**6493964.00**	**66751036.00**	
Total:	**103**		**73245000.00**	**0.00**	**0.00**	**73245000.00**	**68175731.00**	**1424695.00**	**6493964.00**	**66751036.00**	
MI	110	Hospitals and Dispansaries									
GH	0703	Centrally Sponsored Schemes S.C.P									
SH	6884	National Rural Health Mission									
VC	Voted										
1	14	009	1440000000.00	0.00	0.00	1440000000.00	1013504000.00	450178000.00	876674000.00	563326000.00	60.88
Total:	**Voted**		**1440000000.00**	**0.00**	**0.00**	**1440000000.00**	**1013504000.00**	**450178000.00**	**876674000.00**	**563326000.00**	
Total:	**6884**		**1440000000.00**	**0.00**	**0.00**	**1440000000.00**	**1013504000.00**	**450178000.00**	**876674000.00**	**563326000.00**	
Total:	**0703**		**1440000000.00**	**0.00**	**0.00**	**1440000000.00**	**1013504000.00**	**450178000.00**	**876674000.00**	**563326000.00**	
Total:	**110**		**1440000000.00**	**0.00**	**0.00**	**1440000000.00**	**1013504000.00**	**450178000.00**	**876674000.00**	**563326000.00**	
MI	197	Assistance to Janpad Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5998	Community Health Centre									
VC	Voted										
1	01	001	153470000.00	0.00	0.00	153470000.00	119111508.00	9365668.00	43724160.00	109745840.00	28.49
2	01	003	26090000.00	0.00	0.00	26090000.00	22058532.00	1152197.00	5183665.00	20906335.00	19.87
3	01	005	1605000.00	0.00	0.00	1605000.00	1605000.00			1605000.00	
4	01	006	3210000.00	0.00	0.00	3210000.00	2642749.00	171671.00	738922.00	2471078.00	23.02
5	01	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	1285000.00	0.00	0.00	1285000.00	1010199.00	86030.00	360831.00	924169.00	28.08
7	01	015	1180000.00	0.00	0.00	1180000.00	1180000.00			1180000.00	
8	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
9	01	021	-250000.00	0.00	0.00	-250000.00	-223600.00	-4800.00	-31200.00	-218800.00	12.48
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	03	001	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
13	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
14	04	002	120000.00	0.00	0.00	120000.00	112302.00		7698.00	112302.00	6.42
15	04	003	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
16	04	005	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
17	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	007	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
19	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	197	Assistance to Janpad Panchayats									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5998	Community Health Centre									
VC	Voted										
20	04	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
21	04	011	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
22	10	009	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
23	10	011	6720000.00	0.00	0.00	6720000.00	5875752.00	22500.00	866748.00	5853252.00	12.90
24	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	25	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
27	25	005	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
28	25	006	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
29	25	007	20000000.00	0.00	0.00	20000000.00	12000000.00		8000000.00	12000000.00	40.00
Total:	**Voted**		**250740000.00**	**0.00**	**0.00**	**250740000.00**	**202682442.00**	**10793266.00**	**58850824.00**	**191889176.00**	
Total:	**5998**		**250740000.00**	**0.00**	**0.00**	**250740000.00**	**202682442.00**	**10793266.00**	**58850824.00**	**191889176.00**	
Total:	**0103**		**250740000.00**	**0.00**	**0.00**	**250740000.00**	**202682442.00**	**10793266.00**	**58850824.00**	**191889176.00**	
Total:	**197**		**250740000.00**	**0.00**	**0.00**	**250740000.00**	**202682442.00**	**10793266.00**	**58850824.00**	**191889176.00**	
MI	198	Assistance to Gram Panchayat									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2777	Primary Health Centre (Basic Minimum Services)									
VC	Voted										
1	25	004					0.00	796500.00	796500.00	-796500.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**796500.00**	**796500.00**	**-796500.00**	
Total:	**2777**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**796500.00**	**796500.00**	**-796500.00**	
Total:	**0101**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**796500.00**	**796500.00**	**-796500.00**	
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2777	Primary Health Centers(Basic Services)									
VC	Voted										
1	01	001	204400000.00	0.00	0.00	204400000.00	155960545.00	15033257.00	63472712.00	140927288.00	31.05
2	01	003	34000000.00	0.00	0.00	34000000.00	28196193.00	1798404.00	7602211.00	26397789.00	22.36
3	01	005	480000.00	0.00	0.00	480000.00	480000.00			480000.00	
4	01	006	8000000.00	0.00	0.00	8000000.00	7004242.00	307268.00	1303026.00	6696974.00	16.29
5	01	014	4000000.00	0.00	0.00	4000000.00	3554827.00	123825.00	568998.00	3431002.00	14.22
6	01	015	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
7	01	020	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
8	01	021	-250000.00	0.00	0.00	-250000.00	-193000.00	-13400.00	-70400.00	-179600.00	28.16
9	01	024	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
10	01	025	-120000.00	0.00	0.00	-120000.00	-120000.00			-120000.00	
11	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
12	04	001	60000.00	0.00	0.00	60000.00	60000.00			60000.00	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	198	Assistance to Gram Panchayat									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2777	Primary Health Centers(Basic Services)									
VC	Voted										
13	04	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	04	005	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
15	04	006	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
16	04	007	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
17	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
19	04	011	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
20	10	011	10000000.00	0.00	0.00	10000000.00	9267540.00	519838.00	1252298.00	8747702.00	12.52
21	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
22	24	002	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
23	25	001	15000000.00	0.00	0.00	15000000.00	9000000.00		6000000.00	9000000.00	40.00
24	25	004	9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
25	25	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
26	25	007	140000000.00	0.00	0.00	140000000.00	92720000.00		47280000.00	92720000.00	33.77
Total:	**Voted**		**438710000.00**	**0.00**	**0.00**	**438710000.00**	**329070347.00**	**17769192.00**	**127408845.00**	**311301155.00**	
Total:	**2777**		**438710000.00**	**0.00**	**0.00**	**438710000.00**	**329070347.00**	**17769192.00**	**127408845.00**	**311301155.00**	
SH	620	Sub Health Center									
VC	Voted										
1	01	001	60000000.00	0.00	0.00	60000000.00	34046082.00	7410788.00	33364706.00	26635294.00	55.61
2	01	003	10200000.00	0.00	0.00	10200000.00	7070581.00	900441.00	4029860.00	6170140.00	39.51
3	01	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
4	01	006	3000000.00	0.00	0.00	3000000.00	2514479.00	142627.00	628148.00	2371852.00	20.94
5	01	014	1100000.00	0.00	0.00	1100000.00	908967.00	54262.00	245295.00	854705.00	22.30
6	01	015	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
7	01	021					4800.00	-4000.00	-8800.00	8800.00	
8	03	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
9	04	005	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
11	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	04	013	950000.00	0.00	0.00	950000.00	950000.00			950000.00	
13	25	007	18000000.00	0.00	0.00	18000000.00	18000000.00			18000000.00	
Total:	**Voted**		**96450000.00**	**0.00**	**0.00**	**96450000.00**	**66694909.00**	**8504118.00**	**38259209.00**	**58190791.00**	
Total:	**620**		**96450000.00**	**0.00**	**0.00**	**96450000.00**	**66694909.00**	**8504118.00**	**38259209.00**	**58190791.00**	
Total:	**0103**		**535160000.00**	**0.00**	**0.00**	**535160000.00**	**395765256.00**	**26273310.00**	**165668054.00**	**369491946.00**	
Total:	**198**		**535160000.00**	**0.00**	**0.00**	**535160000.00**	**395765256.00**	**27069810.00**	**166464554.00**	**368695446.00**	
Total:	**03**		**2299145000.00**	**0.00**	**0.00**	**2299145000.00**	**1680127429.00**	**489465771.00**	**1108483342.00**	**1190661658.00**	
SM	05	Medical Education, Training and Research-									

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Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	101	Ayurveda									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8952	Ayurvedic College , Bilaspur									
VC	Voted										
1	01	001	40500000.00	0.00	0.00	40500000.00	30542500.00	3354500.00	13312000.00	27188000.00	32.87
2	01	003	5000000.00	0.00	0.00	5000000.00	3792086.00	406638.00	1614552.00	3385448.00	32.29
3	01	006	900000.00	0.00	0.00	900000.00	684087.00	72797.00	288710.00	611290.00	32.08
4	01	010	1500000.00	0.00	0.00	1500000.00	728980.00		771020.00	728980.00	51.40
5	01	014	1000000.00	0.00	0.00	1000000.00	450805.00	413840.00	963035.00	36965.00	96.30
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	021	-100000.00	0.00	0.00	-100000.00	-76800.00	-8800.00	-32000.00	-68000.00	32.00
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	924804.00	91860.00	167056.00	832944.00	16.71
12	02	005	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	60000.00	0.00	0.00	60000.00	48085.00	5899.00	17814.00	42186.00	29.69
18	04	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
19	04	004	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
20	04	005	500000.00	0.00	0.00	500000.00	487010.00	23618.00	36608.00	463392.00	7.32
21	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
22	04	007	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
23	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	011	200000.00	0.00	0.00	200000.00	185886.00		14114.00	185886.00	7.06
26	04	013	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
27	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
28	10	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	10	009	600000.00	0.00	0.00	600000.00	594286.00		5714.00	594286.00	0.95
31	10	010	1200000.00	0.00	0.00	1200000.00	981212.00		218788.00	981212.00	18.23
32	10	011	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
33	11	001	1600000.00	0.00	0.00	1600000.00	1234336.00		365664.00	1234336.00	22.85
34	14	012	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
35	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
36	24	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
37	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	101	Ayurveda									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8952	Ayurvedic College , Bilaspur									
VC	Voted										
38	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
39	25	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
40	25	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
41	25	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
42	28	003	600000.00	0.00	0.00	600000.00	360000.00		240000.00	360000.00	40.00
Total:	**Voted**		**66760000.00**	**0.00**	**0.00**	**66760000.00**	**53137277.00**	**4360352.00**	**17983075.00**	**48776925.00**	
Total:	**8952**		**66760000.00**	**0.00**	**0.00**	**66760000.00**	**53137277.00**	**4360352.00**	**17983075.00**	**48776925.00**	
Total:	**0103**		**66760000.00**	**0.00**	**0.00**	**66760000.00**	**53137277.00**	**4360352.00**	**17983075.00**	**48776925.00**	
Total:	**101**		**66760000.00**	**0.00**	**0.00**	**66760000.00**	**53137277.00**	**4360352.00**	**17983075.00**	**48776925.00**	
Total:	**05**		**66760000.00**	**0.00**	**0.00**	**66760000.00**	**53137277.00**	**4360352.00**	**17983075.00**	**48776925.00**	
SM	06	Public Health-									
MI	101	Prevention and Control of diseases-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4244	Malaria									
VC	Voted										
1	25	001	3500000.00	0.00	0.00	3500000.00	2100000.00		1400000.00	2100000.00	40.00
Total:	**Voted**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**2100000.00**	**0.00**	**1400000.00**	**2100000.00**	
Total:	**4244**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**2100000.00**	**0.00**	**1400000.00**	**2100000.00**	
SH	5688	Chief Ministry First Aid Box									
VC	Voted										
1	25	007	19200000.00	0.00	0.00	19200000.00	19200000.00			19200000.00	
Total:	**Voted**		**19200000.00**	**0.00**	**0.00**	**19200000.00**	**19200000.00**	**0.00**	**0.00**	**19200000.00**	
Total:	**5688**		**19200000.00**	**0.00**	**0.00**	**19200000.00**	**19200000.00**	**0.00**	**0.00**	**19200000.00**	
SH	7679	Nutrition Food for Prevention of T.B.									
VC	Voted										
1	25	011	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7679**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0103**		**42700000.00**	**0.00**	**0.00**	**42700000.00**	**41300000.00**	**0.00**	**1400000.00**	**41300000.00**	
SH	6390	E									
VC	Voted										
1	04	014	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
2	25	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
3	25	007	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**15600000.00**	**0.00**	**0.00**	**15600000.00**	**15600000.00**	**0.00**	**0.00**	**15600000.00**	
Total:	**6390**		**15600000.00**	**0.00**	**0.00**	**15600000.00**	**15600000.00**	**0.00**	**0.00**	**15600000.00**	
Total:	**101**		**58300000.00**	**0.00**	**0.00**	**58300000.00**	**56900000.00**	**0.00**	**1400000.00**	**56900000.00**	

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Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	200	Other process									
GH	0103	STATE PLAN SCHEMES (SCSP)									
SH	6362	DOCTOR KHOUB CHAND BAGHEL SUASTH SAHAYATA YOJNA									
VC	Voted										
1	14	012	660000000.00	0.00	0.00	660000000.00	660000000.00			660000000.00	
Total:	**Voted**		**660000000.00**	**0.00**	**0.00**	**660000000.00**	**660000000.00**	**0.00**	**0.00**	**660000000.00**	
Total:	**6362**		**660000000.00**	**0.00**	**0.00**	**660000000.00**	**660000000.00**	**0.00**	**0.00**	**660000000.00**	
SH	6363	MUKHYA MANTRY VISESH SWATHY SAHAYATA YOJNA									
VC	Voted										
1	14	012	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**6363**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**0103**		**720000000.00**	**0.00**	**0.00**	**720000000.00**	**720000000.00**	**0.00**	**0.00**	**720000000.00**	
Total:	**200**		**720000000.00**	**0.00**	**0.00**	**720000000.00**	**720000000.00**	**0.00**	**0.00**	**720000000.00**	
Total:	**06**		**778300000.00**	**0.00**	**0.00**	**778300000.00**	**776900000.00**	**0.00**	**1400000.00**	**776900000.00**	
Total:	**2210**		**3314135000.00**	**0.00**	**0.00**	**3314135000.00**	**2666061713.00**	**497596333.00**	**1145669620.00**	**2168465380.00**	
MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	1508	District Level Staff									
VC	Voted										
1	01	001	10000000.00	0.00	0.00	10000000.00	8599100.00	515044.00	1915944.00	8084056.00	19.16
2	01	003	1700000.00	0.00	0.00	1700000.00	1531892.00	56676.00	224784.00	1475216.00	13.22
3	01	005	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
4	01	006	230000.00	0.00	0.00	230000.00	195443.00	11519.00	46076.00	183924.00	20.03
5	01	014	150000.00	0.00	0.00	150000.00	140025.00	13685.00	23660.00	126340.00	15.77
6	01	015	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
7	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
8	01	021	-30000.00	0.00	0.00	-30000.00	-22800.00	-2400.00	-9600.00	-20400.00	32.00
9	01	024	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
10	01	025	-80000.00	0.00	0.00	-80000.00	-80000.00			-80000.00	
11	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	03	002	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
13	04	002	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
14	04	005	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
15	04	007	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
16	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	013	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
18	07	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
19	07	003	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
20	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	001	Direction and Administration									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	1508	District Level Staff									
VC	Voted										
21	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	28	003	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
Total:	**Voted**		**16025000.00**	**0.00**	**0.00**	**16025000.00**	**14418660.00**	**594524.00**	**2200864.00**	**13824136.00**	
Total:	**1508**		**16025000.00**	**0.00**	**0.00**	**16025000.00**	**14418660.00**	**594524.00**	**2200864.00**	**13824136.00**	
Total:	**0703**		**16025000.00**	**0.00**	**0.00**	**16025000.00**	**14418660.00**	**594524.00**	**2200864.00**	**13824136.00**	
Total:	**001**		**16025000.00**	**0.00**	**0.00**	**16025000.00**	**14418660.00**	**594524.00**	**2200864.00**	**13824136.00**	
MI	101	Rural Family Welfare Services									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	621	Sub-Health Centre									
VC	Voted										
1	01	001	150000000.00	0.00	0.00	150000000.00	111742591.00	12734130.00	50991539.00	99008461.00	33.99
2	01	003	25500000.00	0.00	0.00	25500000.00	20860422.00	1548302.00	6187880.00	19312120.00	24.27
3	01	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	01	006	4000000.00	0.00	0.00	4000000.00	3459018.00	174980.00	715962.00	3284038.00	17.90
5	01	014	2000000.00	0.00	0.00	2000000.00	1653182.00	105175.00	451993.00	1548007.00	22.60
6	01	015	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
7	01	020	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
8	01	021	-150000.00	0.00	0.00	-150000.00	-144600.00	-1800.00	-7200.00	-142800.00	4.80
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	04	001	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
14	04	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	04	005	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
16	04	007	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
17	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	28	003	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
Total:	**Voted**		**183790000.00**	**0.00**	**0.00**	**183790000.00**	**140010613.00**	**14560787.00**	**58340174.00**	**125449826.00**	
Total:	**621**		**183790000.00**	**0.00**	**0.00**	**183790000.00**	**140010613.00**	**14560787.00**	**58340174.00**	**125449826.00**	
Total:	**0703**		**183790000.00**	**0.00**	**0.00**	**183790000.00**	**140010613.00**	**14560787.00**	**58340174.00**	**125449826.00**	
Total:	**101**		**183790000.00**	**0.00**	**0.00**	**183790000.00**	**140010613.00**	**14560787.00**	**58340174.00**	**125449826.00**	
MI	102	Urban Family Welfare Services									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	6791	Urban Health Centre									
VC	Voted										

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Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2211	FAMILY WELFARE-									
MI	102	Urban Family Welfare Services									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	6791	Urban Health Centre									
VC	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	01	003	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
8	03	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
9	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
11	04	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
16	25	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
Total:	**Voted**		**2220000.00**	**0.00**	**0.00**	**2220000.00**	**2220000.00**	**0.00**	**0.00**	**2220000.00**	
Total:	**6791**		**2220000.00**	**0.00**	**0.00**	**2220000.00**	**2220000.00**	**0.00**	**0.00**	**2220000.00**	
Total:	**0703**		**2220000.00**	**0.00**	**0.00**	**2220000.00**	**2220000.00**	**0.00**	**0.00**	**2220000.00**	
Total:	**102**		**2220000.00**	**0.00**	**0.00**	**2220000.00**	**2220000.00**	**0.00**	**0.00**	**2220000.00**	
MI	105	Compensation-									
GH	0103	Special Component for Plan for Schedule Caste									
SH	4601	Sterilization									
VC	Voted										
1	04	011	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**4601**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**0103**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**105**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**2211**		**202635000.00**	**0.00**	**0.00**	**202635000.00**	**157249273.00**	**15155311.00**	**60541038.00**	**142093962.00**	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	005	Survey and Investigation									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	4184	Water Supply Scheme in the Urban and Semi Urban areas and survey of water drainage scheme in Big Cities.									
VC	Voted										
1	26	004	780000.00	0.00	0.00	780000.00	780000.00			780000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215		WATER SUPPLY AND SANITATION-									
SM	01		Water Supply-									
MI	005		Survey and Investigation									
GH	0103		SCHEDULE CASTE SUB PLAN									
SH	4184		Water Supply Scheme in the Urban and Semi Urban areas and survey of water drainage scheme in Big Cities.									
VC	Voted											
Total:	**Voted**			**780000.00**	**0.00**	**0.00**	**780000.00**	**780000.00**	**0.00**	**0.00**	**780000.00**	
Total:	**4184**			**780000.00**	**0.00**	**0.00**	**780000.00**	**780000.00**	**0.00**	**0.00**	**780000.00**	
Total:	**0103**			**780000.00**	**0.00**	**0.00**	**780000.00**	**780000.00**	**0.00**	**0.00**	**780000.00**	
Total:	**005**			**780000.00**	**0.00**	**0.00**	**780000.00**	**780000.00**	**0.00**	**0.00**	**780000.00**	
MI	102		Rural Water Supply Programmes									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	9938		Recharging of Ground Water									
VC	Voted											
1	27	004		2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
Total:	**Voted**			**2700000.00**	**0.00**	**0.00**	**2700000.00**	**2700000.00**	**0.00**	**0.00**	**2700000.00**	
Total:	**9938**			**2700000.00**	**0.00**	**0.00**	**2700000.00**	**2700000.00**	**0.00**	**0.00**	**2700000.00**	
Total:	**0103**			**2700000.00**	**0.00**	**0.00**	**2700000.00**	**2700000.00**	**0.00**	**0.00**	**2700000.00**	
Total:	**102**			**2700000.00**	**0.00**	**0.00**	**2700000.00**	**2700000.00**	**0.00**	**0.00**	**2700000.00**	
MI	192		Assistance to Zila Parishads/ District Level Panchayats									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6860		Champa Water Supply Scheme									
VC	Voted											
1	14	005		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**6860**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**0103**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**192**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
MI	193		Assistance to Nagar Panchayats									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6862		Lawan Water Supply Scheme									
VC	Voted											
1	14	005		17512000.00	0.00	0.00	17512000.00	17512000.00			17512000.00	
Total:	**Voted**			**17512000.00**	**0.00**	**0.00**	**17512000.00**	**17512000.00**	**0.00**	**0.00**	**17512000.00**	
Total:	**6862**			**17512000.00**	**0.00**	**0.00**	**17512000.00**	**17512000.00**	**0.00**	**0.00**	**17512000.00**	
SH	6863		Palari Water Supply Scheme									
VC	Voted											
1	14	005		7573000.00	0.00	0.00	7573000.00	7573000.00			7573000.00	
Total:	**Voted**			**7573000.00**	**0.00**	**0.00**	**7573000.00**	**7573000.00**	**0.00**	**0.00**	**7573000.00**	
Total:	**6863**			**7573000.00**	**0.00**	**0.00**	**7573000.00**	**7573000.00**	**0.00**	**0.00**	**7573000.00**	
SH	8623		Rahoda Water Supply Scheme									
VC	Voted											
1	14	005		1000.00	0.00	0.00	1000.00	1000.00			1000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215		WATER SUPPLY AND SANITATION-									
SM	01		Water Supply-									
MI	193		Assistance to Nagar Panchayats									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8623		Rahoda Water Supply Scheme									
VC	Voted											
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8623**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8624		Kharoda Water Supply Scheme									
VC	Voted											
1	14	005		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8624**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8625		Kura Water Supply Scheme									
VC	Voted											
1	14	005		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8625**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8908		New Urban Water Supply Augmentation Schemes									
VC	Voted											
1	14	005		21810000.00	0.00	0.00	21810000.00	21810000.00	21810000.00	21810000.00	0.00	100.00
Total:	**Voted**			**21810000.00**	**0.00**	**0.00**	**21810000.00**	**21810000.00**	**21810000.00**	**21810000.00**	**0.00**	
Total:	**8908**			**21810000.00**	**0.00**	**0.00**	**21810000.00**	**21810000.00**	**21810000.00**	**21810000.00**	**0.00**	
Total:	**0103**			**46898000.00**	**0.00**	**0.00**	**46898000.00**	**46898000.00**	**21810000.00**	**21810000.00**	**25088000.00**	
Total:	**193**			**46898000.00**	**0.00**	**0.00**	**46898000.00**	**46898000.00**	**21810000.00**	**21810000.00**	**25088000.00**	
Total:	**01**			**50379000.00**	**0.00**	**0.00**	**50379000.00**	**50379000.00**	**21810000.00**	**21810000.00**	**28569000.00**	
SM	02		Sewerage and Sanitation									
MI	107		Sewerage Services									
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7610		Swachchh Bharat Ahiyan									
VC	Voted											
1	14	001		41040000.00	0.00	0.00	41040000.00	41040000.00			41040000.00	
2	14	012		498960000.00	0.00	0.00	498960000.00	498960000.00			498960000.00	
Total:	**Voted**			**540000000.00**	**0.00**	**0.00**	**540000000.00**	**540000000.00**	**0.00**	**0.00**	**540000000.00**	
Total:	**7610**			**540000000.00**	**0.00**	**0.00**	**540000000.00**	**540000000.00**	**0.00**	**0.00**	**540000000.00**	
Total:	**0703**			**540000000.00**	**0.00**	**0.00**	**540000000.00**	**540000000.00**	**0.00**	**0.00**	**540000000.00**	
Total:	**107**			**540000000.00**	**0.00**	**0.00**	**540000000.00**	**540000000.00**	**0.00**	**0.00**	**540000000.00**	
Total:	**02**			**540000000.00**	**0.00**	**0.00**	**540000000.00**	**540000000.00**	**0.00**	**0.00**	**540000000.00**	
Total:	**2215**			**590379000.00**	**0.00**	**0.00**	**590379000.00**	**590379000.00**	**21810000.00**	**21810000.00**	**568569000.00**	
MH	2216		HOUSING-									
SM	03		Rural Housing-									
MI	105		Indira Awas Yojana									
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2216	HOUSING-									
SM	03	Rural Housing-									
MI	105	Indira Awas Yojana									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7807	Pradhan Mantri Awas Yojana									
VC	Voted										
1	14	007	1920000000.00	0.00	0.00	1920000000.00	1920000000.00			1920000000.00	
Total:	**Voted**		**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	
Total:	**7807**		**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	
Total:	**0703**		**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	
Total:	**105**		**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	
Total:	**03**		**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	
Total:	**2216**		**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	192	Assistance to Other Non-Government Institutions									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1785	Grant to Local Bodies for Arrangement of Drinking Water and Lavoratory in Slum Areas									
VC	Voted										
1	14	005	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**1785**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**0103**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**192**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1785	Grant to Local Bodies for Arrangement of Drinking Water and Lavoratory in Slum Areas									
VC	Voted										
1	14	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**1785**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0103**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**193**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**05**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
SM	80	General-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	005	6480000.00	0.00	0.00	6480000.00	6480000.00			6480000.00	
Total:	**Voted**		**6480000.00**	**0.00**	**0.00**	**6480000.00**	**6480000.00**	**0.00**	**0.00**	**6480000.00**	
Total:	**7610**		**6480000.00**	**0.00**	**0.00**	**6480000.00**	**6480000.00**	**0.00**	**0.00**	**6480000.00**	
SH	7706	Amrit Mission									

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Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7706	Amrit Mission									
VC	Voted										
1	14	005	360000000.00	0.00	0.00	360000000.00	360000000.00			360000000.00	
Total:	**Voted**		**360000000.00**	**0.00**	**0.00**	**360000000.00**	**360000000.00**	**0.00**	**0.00**	**360000000.00**	
Total:	**7706**		**360000000.00**	**0.00**	**0.00**	**360000000.00**	**360000000.00**	**0.00**	**0.00**	**360000000.00**	
SH	7709	Housing for All Scheme									
VC	Voted										
1	14	005	245000000.00	0.00	0.00	245000000.00	245000000.00			245000000.00	
Total:	**Voted**		**245000000.00**	**0.00**	**0.00**	**245000000.00**	**245000000.00**	**0.00**	**0.00**	**245000000.00**	
Total:	**7709**		**245000000.00**	**0.00**	**0.00**	**245000000.00**	**245000000.00**	**0.00**	**0.00**	**245000000.00**	
SH	8996	Rastriya Shahri Ajibika Mission									
VC	Voted										
1	14	005	24400000.00	0.00	0.00	24400000.00	24400000.00	24400000.00	24400000.00	0.00	100.00
Total:	**Voted**		**24400000.00**	**0.00**	**0.00**	**24400000.00**	**24400000.00**	**24400000.00**	**24400000.00**	**0.00**	
Total:	**8996**		**24400000.00**	**0.00**	**0.00**	**24400000.00**	**24400000.00**	**24400000.00**	**24400000.00**	**0.00**	
Total:	**0703**		**635880000.00**	**0.00**	**0.00**	**635880000.00**	**635880000.00**	**24400000.00**	**24400000.00**	**611480000.00**	
Total:	**191**		**635880000.00**	**0.00**	**0.00**	**635880000.00**	**635880000.00**	**24400000.00**	**24400000.00**	**611480000.00**	
MI	192	Assistance to Muncipalities/Muncipal Councils									
GH	0703	Centrally Sponsored Schemes (S.C.S.P)									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	005	3480000.00	0.00	0.00	3480000.00	3480000.00			3480000.00	
Total:	**Voted**		**3480000.00**	**0.00**	**0.00**	**3480000.00**	**3480000.00**	**0.00**	**0.00**	**3480000.00**	
Total:	**7610**		**3480000.00**	**0.00**	**0.00**	**3480000.00**	**3480000.00**	**0.00**	**0.00**	**3480000.00**	
SH	7709	Housing for All Scheme									
VC	Voted										
1	14	005	85000000.00	0.00	0.00	85000000.00	85000000.00			85000000.00	
Total:	**Voted**		**85000000.00**	**0.00**	**0.00**	**85000000.00**	**85000000.00**	**0.00**	**0.00**	**85000000.00**	
Total:	**7709**		**85000000.00**	**0.00**	**0.00**	**85000000.00**	**85000000.00**	**0.00**	**0.00**	**85000000.00**	
SH	8996	National Urban Ajibika Mission									
VC	Voted										
1	14	005	6800000.00	0.00	0.00	6800000.00	6800000.00	6800000.00	6800000.00	0.00	100.00
Total:	**Voted**		**6800000.00**	**0.00**	**0.00**	**6800000.00**	**6800000.00**	**6800000.00**	**6800000.00**	**0.00**	
Total:	**8996**		**6800000.00**	**0.00**	**0.00**	**6800000.00**	**6800000.00**	**6800000.00**	**6800000.00**	**0.00**	
Total:	**0703**		**95280000.00**	**0.00**	**0.00**	**95280000.00**	**95280000.00**	**6800000.00**	**6800000.00**	**88480000.00**	
Total:	**192**		**95280000.00**	**0.00**	**0.00**	**95280000.00**	**95280000.00**	**6800000.00**	**6800000.00**	**88480000.00**	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof									
GH	0703	Centrally Sponsored Schemes (S.C.S.P)									
SH	7610	Swachchh Bharat Ahiyan									

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof									
GH	0703	Centrally Sponsored Schemes (S.C.S.P)									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	005	2040000.00	0.00	0.00	2040000.00	2040000.00			2040000.00	
Total:	**Voted**		**2040000.00**	**0.00**	**0.00**	**2040000.00**	**2040000.00**	**0.00**	**0.00**	**2040000.00**	
Total:	**7610**		**2040000.00**	**0.00**	**0.00**	**2040000.00**	**2040000.00**	**0.00**	**0.00**	**2040000.00**	
SH	7709	Housing for All Scheme									
VC	Voted										
1	14	005	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7709**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
SH	8996	National Urban Ajibika Mission									
VC	Voted										
1	14	005	8800000.00	0.00	0.00	8800000.00	8800000.00	8800000.00	8800000.00	0.00	100.00
Total:	**Voted**		**8800000.00**	**0.00**	**0.00**	**8800000.00**	**8800000.00**	**8800000.00**	**8800000.00**	**0.00**	
Total:	**8996**		**8800000.00**	**0.00**	**0.00**	**8800000.00**	**8800000.00**	**8800000.00**	**8800000.00**	**0.00**	
Total:	**0703**		**70840000.00**	**0.00**	**0.00**	**70840000.00**	**70840000.00**	**8800000.00**	**8800000.00**	**62040000.00**	
Total:	**193**		**70840000.00**	**0.00**	**0.00**	**70840000.00**	**70840000.00**	**8800000.00**	**8800000.00**	**62040000.00**	
Total:	**80**		**802000000.00**	**0.00**	**0.00**	**802000000.00**	**802000000.00**	**40000000.00**	**40000000.00**	**762000000.00**	
Total:	**2217**		**837000000.00**	**0.00**	**0.00**	**837000000.00**	**837000000.00**	**40000000.00**	**40000000.00**	**797000000.00**	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01	Welfare of Scheduled Castes-									
MI	102	Economic Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4719	Assistance for Scheduled Caste Scheme									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**4719**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
SH	5631	Development Authority for ST									
VC	Voted										
1	14	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	14	012	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**5631**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	6395	E									
VC	Voted										
1	06		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	31	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01		Welfare of Scheduled Castes-									
MI	102		Economic Development-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6395		E									
VC	Voted											
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**6395**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	6990		Rabidas Leather Art Scheme									
VC	Voted											
1	14	012		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**6990**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
SH	7628		Protection and Development of Seheduled Caste Culture									
VC	Voted											
1	14	012		5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
2	17			2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	18			250000.00	0.00	0.00	250000.00	250000.00			250000.00	
Total:	**Voted**			**7750000.00**	**0.00**	**0.00**	**7750000.00**	**7750000.00**	**0.00**	**0.00**	**7750000.00**	
Total:	**7628**			**7750000.00**	**0.00**	**0.00**	**7750000.00**	**7750000.00**	**0.00**	**0.00**	**7750000.00**	
SH	7699		Pradhanmantri Adarsh Gram Yojana									
VC	Voted											
1	14	001		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7699**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0103**			**58750000.00**	**0.00**	**0.00**	**58750000.00**	**58750000.00**	**0.00**	**0.00**	**58750000.00**	
GH	0603		SCHEMES FINANCED OUT OF SPECIAL CENTRAL ASSISTANCE FROM GOVERNMENT OF INDIA FOR SPECIAL COMPONENT PLAN									
SH	7626		E									
VC	Voted											
1	14	012		200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
2	27	006		270000000.00	0.00	0.00	270000000.00	270000000.00			270000000.00	
Total:	**Voted**			**470000000.00**	**0.00**	**0.00**	**470000000.00**	**470000000.00**	**0.00**	**0.00**	**470000000.00**	
Total:	**7626**			**470000000.00**	**0.00**	**0.00**	**470000000.00**	**470000000.00**	**0.00**	**0.00**	**470000000.00**	
Total:	**0603**			**470000000.00**	**0.00**	**0.00**	**470000000.00**	**470000000.00**	**0.00**	**0.00**	**470000000.00**	
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7629		Centrally Sponsered Schemes for Scheduled Castes									
VC	Voted											
1	01	001		1600000.00	0.00	0.00	1600000.00	1389700.00		210300.00	1389700.00	13.14
2	01	003		120000.00	0.00	0.00	120000.00	94764.00		25236.00	94764.00	21.03
3	01	014		280000.00	0.00	0.00	280000.00	279775.00		225.00	279775.00	0.08
4	14	003		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01		Welfare of Scheduled Castes-									
MI	102		Economic Development-									
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7629		Centrally Sponsered Schemes for Scheduled Castes									
VC	Voted											
5	14	011		110000000.00	0.00	0.00	110000000.00	109275000.00	2680000.00	3405000.00	106595000.00	3.10
6	14	012		18500000.00	0.00	0.00	18500000.00	5200000.00	3340000.00	16640000.00	1860000.00	89.95
Total:	**Voted**			**133500000.00**	**0.00**	**0.00**	**133500000.00**	**119239239.00**	**6020000.00**	**20280761.00**	**113219239.00**	
Total:	**7629**			**133500000.00**	**0.00**	**0.00**	**133500000.00**	**119239239.00**	**6020000.00**	**20280761.00**	**113219239.00**	
Total:	**0703**			**133500000.00**	**0.00**	**0.00**	**133500000.00**	**119239239.00**	**6020000.00**	**20280761.00**	**113219239.00**	
Total:	**102**			**662250000.00**	**0.00**	**0.00**	**662250000.00**	**647989239.00**	**6020000.00**	**20280761.00**	**641969239.00**	
MI	190		Assistance to Public Sector and Other Undertakings-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3185		Chhattishgarh Scheduled Caste Co-operative Finance and Development Corporation									
VC	Voted											
1	14	001		80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
Total:	**Voted**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
Total:	**3185**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
Total:	**0103**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
Total:	**190**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
MI	277		Education-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7627		Professional Training Schemes									
VC	Voted											
1	10	009		30000000.00	0.00	0.00	30000000.00	30000000.00	2206206.00	2206206.00	27793794.00	7.35
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**2206206.00**	**2206206.00**	**27793794.00**	
Total:	**7627**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**2206206.00**	**2206206.00**	**27793794.00**	
Total:	**0103**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**2206206.00**	**2206206.00**	**27793794.00**	
Total:	**277**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**2206206.00**	**2206206.00**	**27793794.00**	
Total:	**01**			**772250000.00**	**0.00**	**0.00**	**772250000.00**	**757989239.00**	**8226206.00**	**22486967.00**	**749763033.00**	
Total:	**2225**			**772250000.00**	**0.00**	**0.00**	**772250000.00**	**757989239.00**	**8226206.00**	**22486967.00**	**749763033.00**	
MH	2230		LABOUR AND EMPLOYMENT-									
SM	02		Employment Service									
MI	101		Employment Services-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7632		Yuva Kshamta Vikas Yojana									
VC	Voted											
1	13	002		11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
Total:	**Voted**			**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
Total:	**7632**			**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
Total:	**0103**			**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-									
SM	02	Employment Service									
MI	101	Employment Services-									
Total:	**101**		**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
Total:	**02**		**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
SM	03	Training-									
MI	003	Training of Craftsmen and Supervisors									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	717	Industrial Training Institutes									
VC	Voted										
1	01	001	24720000.00	0.00	0.00	24720000.00	19383110.00	1830483.00	7167373.00	17552627.00	28.99
2	01	003	4202000.00	0.00	0.00	4202000.00	3611072.00	172160.00	763088.00	3438912.00	18.16
3	01	006	500000.00	0.00	0.00	500000.00	390586.00	31775.00	141189.00	358811.00	28.24
4	01	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	01	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	014	300000.00	0.00	0.00	300000.00	236250.00	18300.00	82050.00	217950.00	27.35
7	01	015	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-89000.00	-3400.00	-14400.00	-85600.00	14.40
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	150000.00	0.00	0.00	150000.00	107378.00	5000.00	47622.00	102378.00	31.75
13	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	003	1010000.00	0.00	0.00	1010000.00	1010000.00			1010000.00	
20	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	005	2000000.00	0.00	0.00	2000000.00	1790780.00	113500.00	322720.00	1677280.00	16.14
22	04	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
23	04	007	100000.00	0.00	0.00	100000.00	93493.00		6507.00	93493.00	6.51
24	04	008	300000.00	0.00	0.00	300000.00	276875.00	20454.00	43579.00	256421.00	14.53
25	04	009	200000.00	0.00	0.00	200000.00	196130.00		3870.00	196130.00	1.94
26	04	011	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	05	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	10	004	4153000.00	0.00	0.00	4153000.00	3068670.00	587500.00	1671830.00	2481170.00	40.26
30	10	009	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
31	10	010	3600000.00	0.00	0.00	3600000.00	2045561.00	606168.00	2160607.00	1439393.00	60.02
32	11	001	100000.00	0.00	0.00	100000.00	92800.00	3833.00	11033.00	88967.00	11.03
33	11	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-										
SM	03	Training-										
MI	003	Training of Craftsmen and Supervisors										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	717	Industrial Training Institutes										
VC	Voted											
34	11	007		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
35	24	002		100000.00	0.00	0.00	100000.00	81970.00		18030.00	81970.00	18.03
36	24	012		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	25	006		600000.00	0.00	0.00	600000.00	494214.00	38103.00	143889.00	456111.00	23.98
38	27	002		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
39	33	003		50000.00	0.00	0.00	50000.00	50000.00			50000.00	
Total:	**Voted**			**44785000.00**	**0.00**	**0.00**	**44785000.00**	**35639889.00**	**3423876.00**	**12568987.00**	**32216013.00**	
Total:	**717**			**44785000.00**	**0.00**	**0.00**	**44785000.00**	**35639889.00**	**3423876.00**	**12568987.00**	**32216013.00**	
SH	7683	Mukhya mantri kaushal vikas yojna										
VC	Voted											
1	05	002		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**7683**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
SH	8935	E										
VC	Voted											
1	14	001		2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
Total:	**Voted**			**2100000.00**	**0.00**	**0.00**	**2100000.00**	**2100000.00**	**0.00**	**0.00**	**2100000.00**	
Total:	**8935**			**2100000.00**	**0.00**	**0.00**	**2100000.00**	**2100000.00**	**0.00**	**0.00**	**2100000.00**	
Total:	**0103**			**146885000.00**	**0.00**	**0.00**	**146885000.00**	**137739889.00**	**3423876.00**	**12568987.00**	**134316013.00**	
GH	0703	E										
SH	7955	E										
VC	Voted											
1	05	002		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7955**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0703**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
GH	0803	CENTRAL SECTOR SCHEMES S.C.S.P.										
SH	7867	Pradhan Mantri Kaushal Vikas Yojana										
VC	Voted											
1	05	002		21380000.00	0.00	0.00	21380000.00	21380000.00			21380000.00	
Total:	**Voted**			**21380000.00**	**0.00**	**0.00**	**21380000.00**	**21380000.00**	**0.00**	**0.00**	**21380000.00**	
Total:	**7867**			**21380000.00**	**0.00**	**0.00**	**21380000.00**	**21380000.00**	**0.00**	**0.00**	**21380000.00**	
Total:	**0803**			**21380000.00**	**0.00**	**0.00**	**21380000.00**	**21380000.00**	**0.00**	**0.00**	**21380000.00**	
Total:	**003**			**178265000.00**	**0.00**	**0.00**	**178265000.00**	**169119889.00**	**3423876.00**	**12568987.00**	**165696013.00**	
MI	101	Industrial Training Institutes										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	7914	Kaushal Self - Employment Scheme										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2230	LABOUR AND EMPLOYMENT-										
SM	03	Training-										
MI	101	Industrial Training Institutes										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	7914	Kaushal Self - Employment Scheme										
VC	Voted											
1	13	001		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**7914**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**0103**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**101**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**03**			**179465000.00**	**0.00**	**0.00**	**179465000.00**	**170319889.00**	**3423876.00**	**12568987.00**	**166896013.00**	
Total:	**2230**			**190465000.00**	**0.00**	**0.00**	**190465000.00**	**181319889.00**	**3423876.00**	**12568987.00**	**177896013.00**	
MH	2235	SOCIAL SECURITY AND WELFARE										
SM	02	Social Welfare-										
MI	101	Welfare of Handicapped-										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	73	Grant to schools for Blind, deaf and Dump										
VC	Voted											
1	14	012		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**73**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	75	Scholarships to Blind, deaf and dump										
VC	Voted											
1	11	003		4000000.00	0.00	0.00	4000000.00	3945370.00	69200.00	123830.00	3876170.00	3.10
Total:	**Voted**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**3945370.00**	**69200.00**	**123830.00**	**3876170.00**	
Total:	**75**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**3945370.00**	**69200.00**	**123830.00**	**3876170.00**	
SH	79	Schools and Institutions for Blind, Deaf and Dumb										
VC	Voted											
1	01	001		16000000.00	0.00	0.00	16000000.00	14780200.00	406600.00	1626400.00	14373600.00	10.17
2	01	003		3550000.00	0.00	0.00	3550000.00	3403624.00	48792.00	195168.00	3354832.00	5.50
3	01	006		1000000.00	0.00	0.00	1000000.00	973357.00	8881.00	35524.00	964476.00	3.55
4	01	014		500000.00	0.00	0.00	500000.00	479750.00	6750.00	27000.00	473000.00	5.40
5	01	015		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	016		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020		80000.00	0.00	0.00	80000.00	80000.00			80000.00	
8	01	021		-80000.00	0.00	0.00	-80000.00	-74000.00	-2000.00	-8000.00	-72000.00	10.00
9	02	004		600000.00	0.00	0.00	600000.00	502640.00	97360.00	194720.00	405280.00	32.45
10	03	001		40000.00	0.00	0.00	40000.00	40000.00			40000.00	
11	03	002		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
12	04	001		15000.00	0.00	0.00	15000.00	15000.00			15000.00	
13	04	002		50000.00	0.00	0.00	50000.00	48350.00	3347.00	4997.00	45003.00	9.99
14	04	003		600000.00	0.00	0.00	600000.00	600000.00			600000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	101	Welfare of Handicapped-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	79	Schools and Institutions for Blind, Deaf and Dumb									
VC	Voted										
15	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	005	650000.00	0.00	0.00	650000.00	611120.00	20480.00	59360.00	590640.00	9.13
17	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
18	04	007	90000.00	0.00	0.00	90000.00	79820.00		10180.00	79820.00	11.31
19	04	008	250000.00	0.00	0.00	250000.00	226231.00		23769.00	226231.00	9.51
20	04	009	150000.00	0.00	0.00	150000.00	150000.00	7320.00	7320.00	142680.00	4.88
21	04	013	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
22	25	005	2300000.00	0.00	0.00	2300000.00	2150799.00	5830.00	155031.00	2144969.00	6.74
23	25	006	2000000.00	0.00	0.00	2000000.00	1886438.00	92632.00	206194.00	1793806.00	10.31
24	25	008	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
25	28	006	220000.00	0.00	0.00	220000.00	220000.00	7950.00	7950.00	212050.00	3.61
Total:	**Voted**		**30045000.00**	**0.00**	**0.00**	**30045000.00**	**28203329.00**	**703942.00**	**2545613.00**	**27499387.00**	
Total:	**79**		**30045000.00**	**0.00**	**0.00**	**30045000.00**	**28203329.00**	**703942.00**	**2545613.00**	**27499387.00**	
Total:	**0103**		**39045000.00**	**0.00**	**0.00**	**39045000.00**	**37148699.00**	**773142.00**	**2669443.00**	**36375557.00**	
Total:	**101**		**39045000.00**	**0.00**	**0.00**	**39045000.00**	**37148699.00**	**773142.00**	**2669443.00**	**36375557.00**	
MI	102	Child Welfare-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6908	Honorarium to workers and assistants									
VC	Voted										
1	01	016	143600000.00	0.00	0.00	143600000.00	89849659.00	17518647.00	71268988.00	72331012.00	49.63
2	89		7500000.00	0.00	0.00	7500000.00	7500000.00	19100.00	19100.00	7480900.00	0.25
Total:	**Voted**		**151100000.00**	**0.00**	**0.00**	**151100000.00**	**97349659.00**	**17537747.00**	**71288088.00**	**79811912.00**	
Total:	**6908**		**151100000.00**	**0.00**	**0.00**	**151100000.00**	**97349659.00**	**17537747.00**	**71288088.00**	**79811912.00**	
SH	7680	Development and ECCE Component for Anganwadi Centre									
VC	Voted										
1	05	002	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
2	08		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	24	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	25	006	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
5	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**13810000.00**	**0.00**	**0.00**	**13810000.00**	**13810000.00**	**0.00**	**0.00**	**13810000.00**	
Total:	**7680**		**13810000.00**	**0.00**	**0.00**	**13810000.00**	**13810000.00**	**0.00**	**0.00**	**13810000.00**	
SH	8958	Electricity Expenditure of Aanganbadi Centres									
VC	Voted										
1	04	005	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	04	008	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**0.00**	**0.00**	**3500000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8958	Electricity Expenditure of Aanganbadi Centres									
Total:	**8958**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**0.00**	**0.00**	**3500000.00**	
Total:	**0103**		**168410000.00**	**0.00**	**0.00**	**168410000.00**	**114659659.00**	**17537747.00**	**71288088.00**	**97121912.00**	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	5354	Integrated Services Scheme (Schemes under Foreign Aid)									
VC	Voted										
1	01	016	12720000.00	0.00	0.00	12720000.00	12720000.00			12720000.00	
2	03	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
3	04	002	24212000.00	0.00	0.00	24212000.00	24212000.00			24212000.00	
4	04	008	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
5	05	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
6	05	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
7	08		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
8	09		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
9	10	009	13900000.00	0.00	0.00	13900000.00	13900000.00			13900000.00	
10	11	013	58200000.00	0.00	0.00	58200000.00	58200000.00			58200000.00	
11	17		58400000.00	0.00	0.00	58400000.00	58400000.00			58400000.00	
12	24	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
13	25	002	64500000.00	0.00	0.00	64500000.00	64500000.00			64500000.00	
14	28	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
15	74		9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
Total:	**Voted**		**335332000.00**	**0.00**	**0.00**	**335332000.00**	**335332000.00**	**0.00**	**0.00**	**335332000.00**	
Total:	**5354**		**335332000.00**	**0.00**	**0.00**	**335332000.00**	**335332000.00**	**0.00**	**0.00**	**335332000.00**	
SH	7884	Pradhan Mantri Matri Vandana									
VC	Voted										
1	01	001	1410000.00	0.00	0.00	1410000.00	1410000.00			1410000.00	
2	03	001	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
3	04	008	1350000.00	0.00	0.00	1350000.00	1350000.00			1350000.00	
4	05	002	5500000.00	0.00	0.00	5500000.00	5500000.00			5500000.00	
5	08		800000.00	0.00	0.00	800000.00	800000.00			800000.00	
6	09		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
7	10	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	10	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
9	14	012	36600000.00	0.00	0.00	36600000.00	36600000.00			36600000.00	
10	17		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
11	18		5100000.00	0.00	0.00	5100000.00	5100000.00			5100000.00	
12	25	006	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
Total:	**Voted**		**55210000.00**	**0.00**	**0.00**	**55210000.00**	**55210000.00**	**0.00**	**0.00**	**55210000.00**	
Total:	**7884**		**55210000.00**	**0.00**	**0.00**	**55210000.00**	**55210000.00**	**0.00**	**0.00**	**55210000.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	9044	Integrated child development service scheme									
VC	Voted										
1	01	001	190000000.00	0.00	0.00	190000000.00	156331089.00	12161945.00	45830856.00	144169144.00	24.12
2	01	003	18171000.00	0.00	0.00	18171000.00	13957413.00	1772993.00	5986580.00	12184420.00	32.95
3	01	005	1000.00	0.00	0.00	1000.00	700.00	100.00	400.00	600.00	40.00
4	01	006	3710000.00	0.00	0.00	3710000.00	2894504.00	288618.00	1104114.00	2605886.00	29.76
5	01	014	848000.00	0.00	0.00	848000.00	616080.00	75969.00	307889.00	540111.00	36.31
6	01	015	2120000.00	0.00	0.00	2120000.00	2120000.00			2120000.00	
7	01	016	420000000.00	0.00	0.00	420000000.00	333287540.00	39825518.00	126537978.00	293462022.00	30.13
8	01	020	233000.00	0.00	0.00	233000.00	233000.00			233000.00	
9	01	021	-233000.00	0.00	0.00	-233000.00	-229000.00	-2000.00	-6000.00	-227000.00	2.58
10	01	024	318000.00	0.00	0.00	318000.00	318000.00			318000.00	
11	01	025	-318000.00	0.00	0.00	-318000.00	-318000.00			-318000.00	
12	01	026	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
13	02	004	5000000.00	0.00	0.00	5000000.00	4201526.00	283125.00	1081599.00	3918401.00	21.63
14	02	005	3000000.00	0.00	0.00	3000000.00	2958031.00	26582.00	68551.00	2931449.00	2.29
15	03	001	5000000.00	0.00	0.00	5000000.00	4914482.00	106940.00	192458.00	4807542.00	3.85
16	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	03	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
20	04	002	500000.00	0.00	0.00	500000.00	492385.00	6300.00	13915.00	486085.00	2.78
21	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	005	600000.00	0.00	0.00	600000.00	595760.00	7090.00	11330.00	588670.00	1.89
24	04	007	600000.00	0.00	0.00	600000.00	587305.00	17115.00	29810.00	570190.00	4.97
25	04	008	15000000.00	0.00	0.00	15000000.00	14973320.00	49766.00	76446.00	14923554.00	0.51
26	04	009	500000.00	0.00	0.00	500000.00	488240.00	9850.00	21610.00	478390.00	4.32
27	04	011	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
28	04	013	18000000.00	0.00	0.00	18000000.00	16945800.00	603820.00	1658020.00	16341980.00	9.21
29	04	014	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
30	05	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
31	05	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
32	08		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
33	09		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
34	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
36	11	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
37	14	009	1000.00	0.00	0.00	1000.00	1000.00			1000.00	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	9044	Integrated child development service scheme									
VC	Voted										
38	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
39	17		1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
40	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
41	24	001	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
42	24	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
43	24	012	84000000.00	0.00	0.00	84000000.00	84000000.00			84000000.00	
44	25	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
45	25	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
46	25	007	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
47	25	010	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
48	25	011	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
49	28	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
50	74		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
51	90	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
52	90	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**869852000.00**	**0.00**	**0.00**	**869852000.00**	**742170175.00**	**55233731.00**	**182915556.00**	**686936444.00**	
Total:	**9044**		**869852000.00**	**0.00**	**0.00**	**869852000.00**	**742170175.00**	**55233731.00**	**182915556.00**	**686936444.00**	
SH	9130	Supervision of Integrated child development services									
VC	Voted										
1	01	001	16395000.00	0.00	0.00	16395000.00	14200100.00	620900.00	2815800.00	13579200.00	17.17
2	01	003	1640000.00	0.00	0.00	1640000.00	1376612.00	74508.00	337896.00	1302104.00	20.60
3	01	006	600000.00	0.00	0.00	600000.00	543357.00	16220.00	72863.00	527137.00	12.14
4	01	014	300000.00	0.00	0.00	300000.00	280875.00	6375.00	25500.00	274500.00	8.50
5	01	015	240000.00	0.00	0.00	240000.00	240000.00			240000.00	
6	01	020	24000.00	0.00	0.00	24000.00	24000.00			24000.00	
7	01	021	-24000.00	0.00	0.00	-24000.00	-24000.00			-24000.00	
8	01	024	36000.00	0.00	0.00	36000.00	36000.00			36000.00	
9	01	025	-36000.00	0.00	0.00	-36000.00	-36000.00			-36000.00	
10	01	026	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	02	004	500000.00	0.00	0.00	500000.00	480684.00	39537.00	58853.00	441147.00	11.77
12	02	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	03	001	530000.00	0.00	0.00	530000.00	520100.00		9900.00	520100.00	1.87
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	9130	Supervision of Integrated child development services									
VC	Voted										
19	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	005	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
22	04	007	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
23	04	008	400000.00	0.00	0.00	400000.00	400000.00	13050.00	13050.00	386950.00	3.26
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	011	550000.00	0.00	0.00	550000.00	550000.00	11050.00	11050.00	538950.00	2.01
26	04	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	04	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	09		106000.00	0.00	0.00	106000.00	106000.00			106000.00	
29	24	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
30	24	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	90	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**23512000.00**	**0.00**	**0.00**	**23512000.00**	**20948728.00**	**781640.00**	**3344912.00**	**20167088.00**	
Total:	**9130**		**23512000.00**	**0.00**	**0.00**	**23512000.00**	**20948728.00**	**781640.00**	**3344912.00**	**20167088.00**	
Total:	**0703**		**1283906000.00**	**0.00**	**0.00**	**1283906000.00**	**1153660903.00**	**56015371.00**	**186260468.00**	**1097645532.00**	
Total:	**102**		**1452316000.00**	**0.00**	**0.00**	**1452316000.00**	**1268320562.00**	**73553118.00**	**257548556.00**	**1194767444.00**	
MI	103	Women's Welfare-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1206	Tour and direction for rural womens									
VC	Voted										
1	14	012	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**1206**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
SH	3458	Grant to Organisations engaged in the field of women's welfare									
VC	Voted										
1	14	012	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**3458**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	5645	MUKHAYAMANTRI KANYADAN YOJNA									
VC	Voted										
1	14	012	22800000.00	0.00	0.00	22800000.00	22800000.00			22800000.00	
Total:	**Voted**		**22800000.00**	**0.00**	**0.00**	**22800000.00**	**22800000.00**	**0.00**	**0.00**	**22800000.00**	
Total:	**5645**		**22800000.00**	**0.00**	**0.00**	**22800000.00**	**22800000.00**	**0.00**	**0.00**	**22800000.00**	
SH	7875	Suchita Yojana									
VC	Voted										
1	25	006	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235		SOCIAL SECURITY AND WELFARE									
SM	02		Social Welfare-									
MI	103		Women's Welfare-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7875		Suchita Yojana									
VC	Voted											
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7875**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	8957		Nouni Surakhya Yojana									
VC	Voted											
1	04	008		106000.00	0.00	0.00	106000.00	106000.00			106000.00	
2	09			32000.00	0.00	0.00	32000.00	32000.00			32000.00	
3	14	011		5300000.00	0.00	0.00	5300000.00	3300000.00		2000000.00	3300000.00	37.74
Total:	**Voted**			**5438000.00**	**0.00**	**0.00**	**5438000.00**	**3438000.00**	**0.00**	**2000000.00**	**3438000.00**	
Total:	**8957**			**5438000.00**	**0.00**	**0.00**	**5438000.00**	**3438000.00**	**0.00**	**2000000.00**	**3438000.00**	
SH	9369		Women Awareness camp									
VC	Voted											
1	17			5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**9369**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0103**			**57738000.00**	**0.00**	**0.00**	**57738000.00**	**55738000.00**	**0.00**	**2000000.00**	**55738000.00**	
Total:	**103**			**57738000.00**	**0.00**	**0.00**	**57738000.00**	**55738000.00**	**0.00**	**2000000.00**	**55738000.00**	
MI	104		Welfare of Aged, Infirm and Destitute									
GH	0103		Schedule Caste Sub Plan									
SH	8662		Chhattisgarh Mukhyamantri Teerth Yojana									
VC	Voted											
1	14	012		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**8662**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0103**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**104**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
MI	200		Other Programmes-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	9605		Grant to voluntary organisations for providing scholarships and artificial limbs									
VC	Voted											
1	14	012		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**9605**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**0103**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**200**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**02**			**1553199000.00**	**0.00**	**0.00**	**1553199000.00**	**1365307261.00**	**74326260.00**	**262217999.00**	**1290981001.00**	
SM	60		Other Social Security and Welfare Programmes-									
MI	200		Other Programmes									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	200	Other Programmes									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5136	Grant to State Legal Advisory Authority									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**5136**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0103**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**200**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**60**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**2235**		**1558199000.00**	**0.00**	**0.00**	**1558199000.00**	**1370307261.00**	**74326260.00**	**262217999.00**	**1295981001.00**	
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6359	CHIF MINISTERS NUTRITION CAMPAIGN									
VC	Voted										
1	14	012	70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
Total:	**Voted**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
Total:	**6359**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
SH	7747	Mahtari Jatan Yogna									
VC	Voted										
1	04	008	125000.00	0.00	0.00	125000.00	125000.00			125000.00	
2	25	006	8050000.00	0.00	0.00	8050000.00	8050000.00			8050000.00	
3	25	011	30890000.00	0.00	0.00	30890000.00	28686745.00	3093825.00	5297080.00	25592920.00	17.15
Total:	**Voted**		**39065000.00**	**0.00**	**0.00**	**39065000.00**	**36861745.00**	**3093825.00**	**5297080.00**	**33767920.00**	
Total:	**7747**		**39065000.00**	**0.00**	**0.00**	**39065000.00**	**36861745.00**	**3093825.00**	**5297080.00**	**33767920.00**	
SH	9050	Minimum Needs Programme Special Nutrition Scheme									
VC	Voted										
1	04	007	300000.00	0.00	0.00	300000.00	300000.00	12000.00	12000.00	288000.00	4.00
2	04	008	100000.00	0.00	0.00	100000.00	100000.00	14625.00	14625.00	85375.00	14.63
3	05	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
4	08		800000.00	0.00	0.00	800000.00	800000.00			800000.00	
5	09		800000.00	0.00	0.00	800000.00	800000.00			800000.00	
6	10	003	630000.00	0.00	0.00	630000.00	630000.00			630000.00	
7	17		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
8	18		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
9	25	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
10	25	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
11	25	007	3000000.00	0.00	0.00	3000000.00	2917773.00	248459.00	330686.00	2669314.00	11.02
12	89		700000.00	0.00	0.00	700000.00	700000.00	20000.00	20000.00	680000.00	2.86

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2236		NUTRITION-									
SM	02		Distribution of Nutritious Food and Beverages-									
MI	101		Special Nutrition Programmes-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	9050		Minimum Needs Programme Special Nutrition Scheme									
VC	Voted											
Total:	**Voted**			**23730000.00**	**0.00**	**0.00**	**23730000.00**	**23647773.00**	**295084.00**	**377311.00**	**23352689.00**	
Total:	**9050**			**23730000.00**	**0.00**	**0.00**	**23730000.00**	**23647773.00**	**295084.00**	**377311.00**	**23352689.00**	
Total:	**0103**			**132795000.00**	**0.00**	**0.00**	**132795000.00**	**130509518.00**	**3388909.00**	**5674391.00**	**127120609.00**	
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7361		Sabala Yojana									
VC	Voted											
1	25	011		7246000.00	0.00	0.00	7246000.00	7166856.00	86807.00	165951.00	7080049.00	2.29
Total:	**Voted**			**7246000.00**	**0.00**	**0.00**	**7246000.00**	**7166856.00**	**86807.00**	**165951.00**	**7080049.00**	
Total:	**7361**			**7246000.00**	**0.00**	**0.00**	**7246000.00**	**7166856.00**	**86807.00**	**165951.00**	**7080049.00**	
SH	9050		Minimum Needs Programme Special Nutrition Scheme									
VC	Voted											
1	25	011		900550000.00	0.00	0.00	900550000.00	866529125.00	48156263.00	82177138.00	818372862.00	9.13
Total:	**Voted**			**900550000.00**	**0.00**	**0.00**	**900550000.00**	**866529125.00**	**48156263.00**	**82177138.00**	**818372862.00**	
Total:	**9050**			**900550000.00**	**0.00**	**0.00**	**900550000.00**	**866529125.00**	**48156263.00**	**82177138.00**	**818372862.00**	
Total:	**0703**			**907796000.00**	**0.00**	**0.00**	**907796000.00**	**873695981.00**	**48243070.00**	**82343089.00**	**825452911.00**	
Total:	**101**			**1040591000.00**	**0.00**	**0.00**	**1040591000.00**	**1004205499.00**	**51631979.00**	**88017480.00**	**952573520.00**	
Total:	**02**			**1040591000.00**	**0.00**	**0.00**	**1040591000.00**	**1004205499.00**	**51631979.00**	**88017480.00**	**952573520.00**	
Total:	**2236**			**1040591000.00**	**0.00**	**0.00**	**1040591000.00**	**1004205499.00**	**51631979.00**	**88017480.00**	**952573520.00**	
MH	2401		CROP HUSBANDRY-									
MI	102		Food grain Crops-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6366		Farmer Assistance									
VC	Voted											
1	14	012		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6366**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	6438											
VC	Voted											
1	14	012						-1800000000.00		1800000000.00	-1800000000.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**-1800000000.00**	**0.00**	**1800000000.00**	**-1800000000.00**	
Total:	**6438**			**0.00**	**0.00**	**0.00**	**0.00**	**-1800000000.00**	**0.00**	**1800000000.00**	**-1800000000.00**	
SH	8972		Incentive Schemes on Rice Porduction									
VC	Voted											
1	14	012		7650000000.00	0.00	0.00	7650000000.00	7650000000.00			7650000000.00	
Total:	**Voted**			**7650000000.00**	**0.00**	**0.00**	**7650000000.00**	**7650000000.00**	**0.00**	**0.00**	**7650000000.00**	
Total:	**8972**			**7650000000.00**	**0.00**	**0.00**	**7650000000.00**	**7650000000.00**	**0.00**	**0.00**	**7650000000.00**	
Total:	**0103**			**7660000000.00**	**0.00**	**0.00**	**7660000000.00**	**5860000000.00**	**0.00**	**1800000000.00**	**5860000000.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401		CROP HUSBANDRY-									
MI	102		Food grain Crops-									
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7255		Rashtriya Khadya Suraksha Mission									
VC	Voted											
1	14	012		150000000.00	0.00	0.00	150000000.00	150000000.00	23455000.00	23455000.00	126545000.00	15.64
Total:	**Voted**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**23455000.00**	**23455000.00**	**126545000.00**	
Total:	**7255**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**23455000.00**	**23455000.00**	**126545000.00**	
SH	7258		National Mission on Oilseeds and Oil Pumps									
VC	Voted											
1	05			500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	13	001		10065000.00	0.00	0.00	10065000.00	10065000.00	36150.00	36150.00	10028850.00	0.36
Total:	**Voted**			**10565000.00**	**0.00**	**0.00**	**10565000.00**	**10565000.00**	**36150.00**	**36150.00**	**10528850.00**	
Total:	**7258**			**10565000.00**	**0.00**	**0.00**	**10565000.00**	**10565000.00**	**36150.00**	**36150.00**	**10528850.00**	
Total:	**0703**			**160565000.00**	**0.00**	**0.00**	**160565000.00**	**160565000.00**	**23491150.00**	**23491150.00**	**137073850.00**	
Total:	**102**			**7820565000.00**	**0.00**	**0.00**	**7820565000.00**	**6020565000.00**	**23491150.00**	**1823491150.00**	**5997073850.00**	
MI	103		Seeds-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6820		Entire Farmer Development scheme									
VC	Voted											
1	13	001		91200000.00	0.00	0.00	91200000.00	74695400.00	844300.00	17348900.00	73851100.00	19.02
2	14	012		6000000.00	0.00	0.00	6000000.00	5994360.00	327000.00	332640.00	5667360.00	5.54
Total:	**Voted**			**97200000.00**	**0.00**	**0.00**	**97200000.00**	**80689760.00**	**1171300.00**	**17681540.00**	**79518460.00**	
Total:	**6820**			**97200000.00**	**0.00**	**0.00**	**97200000.00**	**80689760.00**	**1171300.00**	**17681540.00**	**79518460.00**	
Total:	**0103**			**97200000.00**	**0.00**	**0.00**	**97200000.00**	**80689760.00**	**1171300.00**	**17681540.00**	**79518460.00**	
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7264		N.M.A.E.T. Submission on Seed and Planting Material Scheme									
VC	Voted											
1	05	002		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	14	012		12300000.00	0.00	0.00	12300000.00	12300000.00			12300000.00	
Total:	**Voted**			**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
Total:	**7264**			**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
Total:	**0703**			**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
Total:	**103**			**109700000.00**	**0.00**	**0.00**	**109700000.00**	**93189760.00**	**1171300.00**	**17681540.00**	**92018460.00**	
MI	105		Manures and Fertilizers-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8900		Bio Agriculture Mission									
VC	Voted											
1	05			1510000.00	0.00	0.00	1510000.00	1510000.00			1510000.00	
2	09			800000.00	0.00	0.00	800000.00	800000.00			800000.00	
3	13	001		21100000.00	0.00	0.00	21100000.00	21100000.00			21100000.00	
4	17			50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	74			540000.00	0.00	0.00	540000.00	540000.00			540000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401		CROP HUSBANDRY-									
MI	105		Manures and Fertilizers-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8900		Bio Agriculture Mission									
VC	Voted											
Total:	**Voted**			**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**8900**			**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**0103**			**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**105**			**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
MI	108		Commercial Crops-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5549		Bonus for Sugarcane Farmers									
VC	Voted											
1	14	012		100000000.00	0.00	0.00	100000000.00	0.00		100000000.00	0.00	100.00
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	**0.00**	
Total:	**5549**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	**0.00**	
SH	7946		Inscentive Scheme on Soyabin Production									
VC	Voted											
1	14	012		12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**7946**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**0103**			**112000000.00**	**0.00**	**0.00**	**112000000.00**	**12000000.00**	**0.00**	**100000000.00**	**12000000.00**	
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242		Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted											
1	04	008		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
2	13	001		77000000.00	0.00	0.00	77000000.00	77000000.00	101672.00	101672.00	76898328.00	0.13
3	14	012		42000000.00	0.00	0.00	42000000.00	42000000.00			42000000.00	
4	27			66000000.00	0.00	0.00	66000000.00	64691000.00	1709560.00	3018560.00	62981440.00	4.57
Total:	**Voted**			**188000000.00**	**0.00**	**0.00**	**188000000.00**	**186691000.00**	**1811232.00**	**3120232.00**	**184879768.00**	
Total:	**7242**			**188000000.00**	**0.00**	**0.00**	**188000000.00**	**186691000.00**	**1811232.00**	**3120232.00**	**184879768.00**	
SH	7266		N.M.S.A. Rainfed Area Development Scheme									
VC	Voted											
1	04	008		1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
2	05			100000.00	0.00	0.00	100000.00	100000.00			100000.00	
3	13	001		17800000.00	0.00	0.00	17800000.00	17800000.00			17800000.00	
4	27	006		7200000.00	0.00	0.00	7200000.00	7200000.00			7200000.00	
Total:	**Voted**			**26400000.00**	**0.00**	**0.00**	**26400000.00**	**26400000.00**	**0.00**	**0.00**	**26400000.00**	
Total:	**7266**			**26400000.00**	**0.00**	**0.00**	**26400000.00**	**26400000.00**	**0.00**	**0.00**	**26400000.00**	
SH	7267		N.M.S.A. Soil Health Management Scheme									
VC	Voted											
1	05			200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	13	001		11100000.00	0.00	0.00	11100000.00	11100000.00			11100000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401	CROP HUSBANDRY-									
MI	108	Commercial Crops-									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7267	N.M.S.A. Soil Health Management Scheme									
VC	Voted										
3	14	012	7200000.00	0.00	0.00	7200000.00	7200000.00			7200000.00	
Total:	**Voted**		**18500000.00**	**0.00**	**0.00**	**18500000.00**	**18500000.00**	**0.00**	**0.00**	**18500000.00**	
Total:	**7267**		**18500000.00**	**0.00**	**0.00**	**18500000.00**	**18500000.00**	**0.00**	**0.00**	**18500000.00**	
SH	7268	N.M.S.A. Climate Change and Sustenable Agriculture Modeling and Networking									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7268**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7684	Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted										
1	04	008	2160000.00	0.00	0.00	2160000.00	2160000.00			2160000.00	
2	05	002	1440000.00	0.00	0.00	1440000.00	1440000.00			1440000.00	
3	14	012	68400000.00	0.00	0.00	68400000.00	68400000.00	6080000.00	6080000.00	62320000.00	8.89
Total:	**Voted**		**72000000.00**	**0.00**	**0.00**	**72000000.00**	**72000000.00**	**6080000.00**	**6080000.00**	**65920000.00**	
Total:	**7684**		**72000000.00**	**0.00**	**0.00**	**72000000.00**	**72000000.00**	**6080000.00**	**6080000.00**	**65920000.00**	
SH	7830	Conventional Agricultural Development Seheme									
VC	Voted										
1	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
2	05		2400000.00	0.00	0.00	2400000.00	2400000.00			2400000.00	
3	13	001	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
4	14	012	4500000.00	0.00	0.00	4500000.00	4500000.00			4500000.00	
5	74		4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
Total:	**Voted**		**24100000.00**	**0.00**	**0.00**	**24100000.00**	**24100000.00**	**0.00**	**0.00**	**24100000.00**	
Total:	**7830**		**24100000.00**	**0.00**	**0.00**	**24100000.00**	**24100000.00**	**0.00**	**0.00**	**24100000.00**	
SH	7832	Targeted Rise Fellow Area									
VC	Voted										
1	13	001	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
2	27		24000000.00	0.00	0.00	24000000.00	24000000.00			24000000.00	
Total:	**Voted**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**114000000.00**	**0.00**	**0.00**	**114000000.00**	
Total:	**7832**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**114000000.00**	**0.00**	**0.00**	**114000000.00**	
SH	7833	Reclamation of Problem Soils									
VC	Voted										
1	13	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
Total:	**Voted**		**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
Total:	**7833**		**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
SH	7945	Pradhan Mantri Anndata Aay Sanrakshan Abhiyan									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	

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MH	2401		CROP HUSBANDRY-									
MI	108		Commercial Crops-									
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7945		Pradhan Mantri Anndata Aay Sanrakshan Abhiyan									
VC	Voted											
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**7945**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
SH	8942		Rashtriya Krishi Vikas Yojana (Green Revolution)									
VC	Voted											
1	04	008		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
2	13	001		135120000.00	0.00	0.00	135120000.00	135120000.00	60000.00	60000.00	135060000.00	0.04
3	14	012		1920000.00	0.00	0.00	1920000.00	1920000.00	1920000.00	1920000.00	0.00	100.00
4	27			53760000.00	0.00	0.00	53760000.00	53760000.00			53760000.00	
Total:	**Voted**			**192000000.00**	**0.00**	**0.00**	**192000000.00**	**192000000.00**	**1980000.00**	**1980000.00**	**190020000.00**	
Total:	**8942**			**192000000.00**	**0.00**	**0.00**	**192000000.00**	**192000000.00**	**1980000.00**	**1980000.00**	**190020000.00**	
Total:	**0703**			**645810000.00**	**0.00**	**0.00**	**645810000.00**	**644501000.00**	**9871232.00**	**11180232.00**	**634629768.00**	
Total:	**108**			**757810000.00**	**0.00**	**0.00**	**757810000.00**	**656501000.00**	**9871232.00**	**111180232.00**	**646629768.00**	
MI	109		Extension and Farmers Training-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7677		Crops Extibition									
VC	Voted											
1	13	001		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**7677**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0103**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
GH	0703		Centrally Sponsored Schemes (S.C.S.P)									
SH	7269		N.M.A.E.T. Submission on Agriculture Extension									
VC	Voted											
1	14	012		48000000.00	0.00	0.00	48000000.00	48000000.00	21751000.00	21751000.00	26249000.00	45.31
Total:	**Voted**			**48000000.00**	**0.00**	**0.00**	**48000000.00**	**48000000.00**	**21751000.00**	**21751000.00**	**26249000.00**	
Total:	**7269**			**48000000.00**	**0.00**	**0.00**	**48000000.00**	**48000000.00**	**21751000.00**	**21751000.00**	**26249000.00**	
Total:	**0703**			**48000000.00**	**0.00**	**0.00**	**48000000.00**	**48000000.00**	**21751000.00**	**21751000.00**	**26249000.00**	
Total:	**109**			**54000000.00**	**0.00**	**0.00**	**54000000.00**	**54000000.00**	**21751000.00**	**21751000.00**	**32249000.00**	
MI	110		Crop Insurance-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7797		Pradhan Mantri Fasal Bima Yojana									
VC	Voted											
1	42	005		436000000.00	0.00	0.00	436000000.00	436000000.00	8390833.00	8390833.00	427609167.00	1.92
Total:	**Voted**			**436000000.00**	**0.00**	**0.00**	**436000000.00**	**436000000.00**	**8390833.00**	**8390833.00**	**427609167.00**	
Total:	**7797**			**436000000.00**	**0.00**	**0.00**	**436000000.00**	**436000000.00**	**8390833.00**	**8390833.00**	**427609167.00**	
Total:	**0103**			**436000000.00**	**0.00**	**0.00**	**436000000.00**	**436000000.00**	**8390833.00**	**8390833.00**	**427609167.00**	
Total:	**110**			**436000000.00**	**0.00**	**0.00**	**436000000.00**	**436000000.00**	**8390833.00**	**8390833.00**	**427609167.00**	
MI	113		Agricultural Engineering-									

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MH	2401	CROP HUSBANDRY-									
MI	113	Agricultural Engineering-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8539	Establishment of agricultural machinery service centre									
VC	Voted										
1	13	001	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**8539**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
SH	8907	Grant to Agriculture labours for efficiency upgradation									
VC	Voted										
1	05		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	13	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6500000.00**	**0.00**	**0.00**	**6500000.00**	**6500000.00**	**0.00**	**0.00**	**6500000.00**	
Total:	**8907**		**6500000.00**	**0.00**	**0.00**	**6500000.00**	**6500000.00**	**0.00**	**0.00**	**6500000.00**	
Total:	**0103**		**18500000.00**	**0.00**	**0.00**	**18500000.00**	**18500000.00**	**0.00**	**0.00**	**18500000.00**	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	8961	Grant on Agriculture Machines Under Agriculture Engineering Mission									
VC	Voted										
1	13	001	90000000.00	0.00	0.00	90000000.00	90000000.00			90000000.00	
Total:	**Voted**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**90000000.00**	**0.00**	**0.00**	**90000000.00**	
Total:	**8961**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**90000000.00**	**0.00**	**0.00**	**90000000.00**	
Total:	**0703**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**90000000.00**	**0.00**	**0.00**	**90000000.00**	
Total:	**113**		**108500000.00**	**0.00**	**0.00**	**108500000.00**	**108500000.00**	**0.00**	**0.00**	**108500000.00**	
MI	119	Horticulture and Vegetables Crops-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2806	Subsidy and Grant in aid for fruit plantation.									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00	74700.00	74700.00	4925300.00	1.49
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**74700.00**	**74700.00**	**4925300.00**	
Total:	**2806**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**74700.00**	**74700.00**	**4925300.00**	
SH	7662	Community Fencing Yojana									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	11673090.00		326910.00	11673090.00	2.72
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11673090.00**	**0.00**	**326910.00**	**11673090.00**	
Total:	**7662**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11673090.00**	**0.00**	**326910.00**	**11673090.00**	
SH	7852	Performance & Training Programme for Diversitication of Vegetable Crops									
VC	Voted										
1	14	012	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7852**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	7967	Nutritional Garden Development Plan									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	

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MH	2401		CROP HUSBANDRY-									
MI	119		Horticulture and Vegetables Crops-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7967		Nutritional Garden Development Plan									
VC			Voted									
Total:	**Voted**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**7967**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
SH	7968		Organic Fertilizer Production Promotion (Jivamrit) Scheme									
VC			Voted									
1	14	012		120000.00	0.00	0.00	120000.00	120000.00			120000.00	
Total:	**Voted**			**120000.00**	**0.00**	**0.00**	**120000.00**	**120000.00**	**0.00**	**0.00**	**120000.00**	
Total:	**7968**			**120000.00**	**0.00**	**0.00**	**120000.00**	**120000.00**	**0.00**	**0.00**	**120000.00**	
SH	7969		Area ExPansion Plan for Medicines and Aromatic Crops									
VC			Voted									
1	14	012		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7969**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	8639		Drip Irrigation Scheme									
VC			Voted									
1	14	012		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**8639**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	8640		Incentive scheme for small vegetable grower groups on marshy bank of river									
VC			Voted									
1	14	012		2000000.00	0.00	0.00	2000000.00	1941250.00		58750.00	1941250.00	2.94
Total:	**Voted**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**1941250.00**	**0.00**	**58750.00**	**1941250.00**	
Total:	**8640**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**1941250.00**	**0.00**	**58750.00**	**1941250.00**	
Total:	**0103**			**33120000.00**	**0.00**	**0.00**	**33120000.00**	**32734340.00**	**74700.00**	**460360.00**	**32659640.00**	
GH	0313		NABARD AIDED PROJECTS (Schedule Caste Sub Plan)									
SH	7854		NABARD Aided Preserved Agriculture & Post - Harvest Management Seheme									
VC			Voted									
1	14	012		16800000.00	0.00	0.00	16800000.00	16800000.00			16800000.00	
Total:	**Voted**			**16800000.00**	**0.00**	**0.00**	**16800000.00**	**16800000.00**	**0.00**	**0.00**	**16800000.00**	
Total:	**7854**			**16800000.00**	**0.00**	**0.00**	**16800000.00**	**16800000.00**	**0.00**	**0.00**	**16800000.00**	
Total:	**0313**			**16800000.00**	**0.00**	**0.00**	**16800000.00**	**16800000.00**	**0.00**	**0.00**	**16800000.00**	
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242		Rashtriya Krishi Vikas Yojana (Normal)									
VC			Voted									
1	14	012		48000000.00	0.00	0.00	48000000.00	48000000.00			48000000.00	
Total:	**Voted**			**48000000.00**	**0.00**	**0.00**	**48000000.00**	**48000000.00**	**0.00**	**0.00**	**48000000.00**	
Total:	**7242**			**48000000.00**	**0.00**	**0.00**	**48000000.00**	**48000000.00**	**0.00**	**0.00**	**48000000.00**	
SH	7258		National Mission on Oilseeds and Oil Palm									
VC			Voted									

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MH	2401		CROP HUSBANDRY-									
MI	119		Horticulture and Vegetables Crops-									
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7258		National Mission on Oilseeds and Oil Palm									
VC	Voted											
1	05			50000.00	0.00	0.00	50000.00	50000.00			50000.00	
2	13	001		16750000.00	0.00	0.00	16750000.00	16750000.00			16750000.00	
Total:	**Voted**			**16800000.00**	**0.00**	**0.00**	**16800000.00**	**16800000.00**	**0.00**	**0.00**	**16800000.00**	
Total:	**7258**			**16800000.00**	**0.00**	**0.00**	**16800000.00**	**16800000.00**	**0.00**	**0.00**	**16800000.00**	
SH	7684		Pradhan Mamtri Krishi Sichai Yojana									
VC	Voted											
1	14	012		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7684**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
SH	7705		Ekikrit Bagbani Vikas Mission									
VC	Voted											
1	14	012		246000000.00	0.00	0.00	246000000.00	246000000.00	704545.00	704545.00	245295455.00	0.29
Total:	**Voted**			**246000000.00**	**0.00**	**0.00**	**246000000.00**	**246000000.00**	**704545.00**	**704545.00**	**245295455.00**	
Total:	**7705**			**246000000.00**	**0.00**	**0.00**	**246000000.00**	**246000000.00**	**704545.00**	**704545.00**	**245295455.00**	
SH	7874		National Mission of Agroforestry (N.M.S.A.)									
VC	Voted											
1	14	012		14400000.00	0.00	0.00	14400000.00	14400000.00			14400000.00	
Total:	**Voted**			**14400000.00**	**0.00**	**0.00**	**14400000.00**	**14400000.00**	**0.00**	**0.00**	**14400000.00**	
Total:	**7874**			**14400000.00**	**0.00**	**0.00**	**14400000.00**	**14400000.00**	**0.00**	**0.00**	**14400000.00**	
SH	7947		Recorganised National Bamboo Miission Under N.M.S.A.									
VC	Voted											
1	14	012		3600000.00	0.00	0.00	3600000.00	3600000.00	180000.00	180000.00	3420000.00	5.00
Total:	**Voted**			**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**180000.00**	**180000.00**	**3420000.00**	
Total:	**7947**			**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**180000.00**	**180000.00**	**3420000.00**	
Total:	**0703**			**388800000.00**	**0.00**	**0.00**	**388800000.00**	**388800000.00**	**884545.00**	**884545.00**	**387915455.00**	
Total:	**119**			**438720000.00**	**0.00**	**0.00**	**438720000.00**	**438334340.00**	**959245.00**	**1344905.00**	**437375095.00**	
MI	800		Other expenditure									
GH	0313		NABARD AIDED PROJECTS (Schedule Caste Sub Plan)									
SH	7853		Minor Irrigation Scheme for NABARD funded									
VC	Voted											
1	14	012		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**7853**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0313**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
GH	1203		E									
SH	6353		E									
VC	Voted											
1	14	012		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	

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Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2401		CROP HUSBANDRY-									
MI	800		Other expenditure									
GH	1203		E									
SH	6353		E									
VC	Voted											
Total:	**Voted**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**6353**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**1203**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**800**			**66000000.00**	**0.00**	**0.00**	**66000000.00**	**66000000.00**	**0.00**	**0.00**	**66000000.00**	
Total:	**2401**			**9815295000.00**	**0.00**	**0.00**	**9815295000.00**	**7897090100.00**	**65634760.00**	**1983839660.00**	**7831455340.00**	
MH	2402		SOIL AND WATER CONSERVATION									
MI	102		Soil Conservation									
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7350		Integrated Water Shed Management Programme									
VC	Voted											
1	14	009		240000000.00	0.00	0.00	240000000.00	99922000.00		140078000.00	99922000.00	58.37
Total:	**Voted**			**240000000.00**	**0.00**	**0.00**	**240000000.00**	**99922000.00**	**0.00**	**140078000.00**	**99922000.00**	
Total:	**7350**			**240000000.00**	**0.00**	**0.00**	**240000000.00**	**99922000.00**	**0.00**	**140078000.00**	**99922000.00**	
Total:	**0703**			**240000000.00**	**0.00**	**0.00**	**240000000.00**	**99922000.00**	**0.00**	**140078000.00**	**99922000.00**	
Total:	**102**			**240000000.00**	**0.00**	**0.00**	**240000000.00**	**99922000.00**	**0.00**	**140078000.00**	**99922000.00**	
Total:	**2402**			**240000000.00**	**0.00**	**0.00**	**240000000.00**	**99922000.00**	**0.00**	**140078000.00**	**99922000.00**	
MH	2403		ANIMAL HUSBANDRY-									
MI	101		Veterinary Services and Animal Health									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8898		Sponsored Dairy Enterprenuership Development Schemes									
VC	Voted											
1	14	012		22190000.00	0.00	0.00	22190000.00	20158300.00	5164000.00	7195700.00	14994300.00	32.43
Total:	**Voted**			**22190000.00**	**0.00**	**0.00**	**22190000.00**	**20158300.00**	**5164000.00**	**7195700.00**	**14994300.00**	
Total:	**8898**			**22190000.00**	**0.00**	**0.00**	**22190000.00**	**20158300.00**	**5164000.00**	**7195700.00**	**14994300.00**	
Total:	**0103**			**22190000.00**	**0.00**	**0.00**	**22190000.00**	**20158300.00**	**5164000.00**	**7195700.00**	**14994300.00**	
GH	0313		V									
SH	7471		Grant to livestock and poultry development under NABARD scheme									
VC	Voted											
1	14	001		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**7471**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**0313**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
GH	0703		E									
SH	3786		Renderpest									
VC	Voted											
1	25	006		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**3786**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-										
MI	101	Veterinary Services and Animal Health										
GH	0703	E										
SH	5620	E										
VC	Voted											
1	25	006		29360000.00	0.00	0.00	29360000.00	29360000.00			29360000.00	
Total:	**Voted**			**29360000.00**	**0.00**	**0.00**	**29360000.00**	**29360000.00**	**0.00**	**0.00**	**29360000.00**	
Total:	**5620**			**29360000.00**	**0.00**	**0.00**	**29360000.00**	**29360000.00**	**0.00**	**0.00**	**29360000.00**	
SH	7257	Rastriya Gouvansiya Bhains Vansiya Pariyojna Evam Pashudhan Bima Yojana										
VC	Voted											
1	05	002		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
2	09			200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	14	012		280000.00	0.00	0.00	280000.00	280000.00			280000.00	
4	25	006		9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7257**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7826	Control of Goat Diseases										
VC	Voted											
1	25	007		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**7826**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
SH	8988	Controlling Programme for Central Regional National Bruslosis										
VC	Voted											
1	25	006		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**8988**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0703**			**43370000.00**	**0.00**	**0.00**	**43370000.00**	**43370000.00**	**0.00**	**0.00**	**43370000.00**	
Total:	**101**			**67560000.00**	**0.00**	**0.00**	**67560000.00**	**65528300.00**	**5164000.00**	**7195700.00**	**60364300.00**	
MI	102	Cattle and Buffalo Development-										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	1108	Intensive Cattle Development Project										
VC	Voted											
1	01	001		23730000.00	0.00	0.00	23730000.00	20392300.00	1113300.00	4451000.00	19279000.00	18.76
2	01	003		3084000.00	0.00	0.00	3084000.00	2683476.00	133596.00	534120.00	2549880.00	17.32
3	01	005		30000.00	0.00	0.00	30000.00	29100.00	300.00	1200.00	28800.00	4.00
4	01	006		500000.00	0.00	0.00	500000.00	434656.00	21841.00	87185.00	412815.00	17.44
5	01	013		50000.00	0.00	0.00	50000.00	49300.00		700.00	49300.00	1.40
6	01	014		300000.00	0.00	0.00	300000.00	266640.00	11020.00	44380.00	255620.00	14.79
7	01	015		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	01	020		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021		-100000.00	0.00	0.00	-100000.00	-94400.00	-800.00	-6400.00	-93600.00	6.40
10	03	001		400000.00	0.00	0.00	400000.00	400000.00	18396.00	18396.00	381604.00	4.60
11	04	008		500000.00	0.00	0.00	500000.00	500000.00	4200.00	4200.00	495800.00	0.84

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	102	Cattle and Buffalo Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1108	Intensive Cattle Development Project									
VC	Voted										
12	07	001	2260000.00	0.00	0.00	2260000.00	1922800.00	118800.00	456000.00	1804000.00	20.18
13	07	003	400000.00	0.00	0.00	400000.00	359536.00	14256.00	54720.00	345280.00	13.68
14	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	07	006	100000.00	0.00	0.00	100000.00	95228.00	1750.00	6522.00	93478.00	6.52
16	07	008	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
17	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
18	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	07	014	50000.00	0.00	0.00	50000.00	44725.00	1925.00	7200.00	42800.00	14.40
20	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	07	018	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	07	019	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
23	07	020	16000.00	0.00	0.00	16000.00	16000.00			16000.00	
24	07	021	-16000.00	0.00	0.00	-16000.00	-15200.00	-800.00	-1600.00	-14400.00	10.00
25	07	024	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	07	025	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
27	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
28	24	012	200000.00	0.00	0.00	200000.00	200000.00	8790.00	8790.00	191210.00	4.40
29	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**39774000.00**	**0.00**	**0.00**	**39774000.00**	**35554161.00**	**1446574.00**	**5666413.00**	**34107587.00**	
Total:	**1108**		**39774000.00**	**0.00**	**0.00**	**39774000.00**	**35554161.00**	**1446574.00**	**5666413.00**	**34107587.00**	
SH	4017	Subsidy for distribution of male goats on exchange basis									
VC	Voted										
1	14	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**4017**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0103**		**39784000.00**	**0.00**	**0.00**	**39784000.00**	**35564161.00**	**1446574.00**	**5666413.00**	**34117587.00**	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7621	National Live Stock Mission									
VC	Voted										
1	14	012	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**7621**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**0703**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**102**		**64784000.00**	**0.00**	**0.00**	**64784000.00**	**60564161.00**	**1446574.00**	**5666413.00**	**59117587.00**	
MI	103	Poultry Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	846	Expansion of Poultry Farms									
VC	Voted										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	103	Poultry Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	846	Expansion of Poultry Farms									
VC	Voted										
1	14	012	8100000.00	0.00	0.00	8100000.00	8100000.00	553500.00	553500.00	7546500.00	6.83
Total:	**Voted**		**8100000.00**	**0.00**	**0.00**	**8100000.00**	**8100000.00**	**553500.00**	**553500.00**	**7546500.00**	
Total:	**846**		**8100000.00**	**0.00**	**0.00**	**8100000.00**	**8100000.00**	**553500.00**	**553500.00**	**7546500.00**	
Total:	**0103**		**8100000.00**	**0.00**	**0.00**	**8100000.00**	**8100000.00**	**553500.00**	**553500.00**	**7546500.00**	
Total:	**103**		**8100000.00**	**0.00**	**0.00**	**8100000.00**	**8100000.00**	**553500.00**	**553500.00**	**7546500.00**	
MI	105	Piggery Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4016	Subsidy for distribution of male pigs on exchange basis									
VC	Voted										
1	14	011	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
Total:	**Voted**		**350000.00**	**0.00**	**0.00**	**350000.00**	**350000.00**	**0.00**	**0.00**	**350000.00**	
Total:	**4016**		**350000.00**	**0.00**	**0.00**	**350000.00**	**350000.00**	**0.00**	**0.00**	**350000.00**	
SH	9332	E									
VC	Voted										
1	14	011	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
Total:	**Voted**		**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
Total:	**9332**		**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
Total:	**0103**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1250000.00**	**0.00**	**0.00**	**1250000.00**	
Total:	**105**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1250000.00**	**0.00**	**0.00**	**1250000.00**	
MI	106	Other Live stock Development-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5260	Distribution Of Bull for breed Improvement									
VC	Voted										
1	14	012	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
Total:	**5260**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
SH	7734	State Goats Industrial Development Scheme									
VC	Voted										
1	13	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**7734**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
SH	9333	E									
VC	Voted										
1	14	011	800000.00	0.00	0.00	800000.00	800000.00	8000.00	8000.00	792000.00	1.00
Total:	**Voted**		**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**8000.00**	**8000.00**	**792000.00**	
Total:	**9333**		**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**8000.00**	**8000.00**	**792000.00**	
Total:	**0103**		**2800000.00**	**0.00**	**0.00**	**2800000.00**	**2800000.00**	**8000.00**	**8000.00**	**2792000.00**	
Total:	**106**		**2800000.00**	**0.00**	**0.00**	**2800000.00**	**2800000.00**	**8000.00**	**8000.00**	**2792000.00**	

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Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403	ANIMAL HUSBANDRY-									
MI	108	Insurance of live stock and poultry									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)									
VC	Voted										
1	14	012	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7242**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**0703**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**108**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
MI	113	Administrative Investigation and Statistics									
GH	0803	CENTRAL SECTOR SCHEMES S.C.S.P.									
SH	5505	Animal Computation Programme									
VC	Voted										
1	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**5505**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0803**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**113**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**2403**		**204594000.00**	**0.00**	**0.00**	**204594000.00**	**198342461.00**	**7172074.00**	**13423613.00**	**191170387.00**	
MH	2405	FISHERIES-									
MI	109	Extension and Training-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4217	Extension and Training									
VC	Voted										
1	05	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
Total:	**Voted**		**450000.00**	**0.00**	**0.00**	**450000.00**	**450000.00**	**0.00**	**0.00**	**450000.00**	
Total:	**4217**		**450000.00**	**0.00**	**0.00**	**450000.00**	**450000.00**	**0.00**	**0.00**	**450000.00**	
Total:	**0103**		**450000.00**	**0.00**	**0.00**	**450000.00**	**450000.00**	**0.00**	**0.00**	**450000.00**	
Total:	**109**		**450000.00**	**0.00**	**0.00**	**450000.00**	**450000.00**	**0.00**	**0.00**	**450000.00**	
MI	120	Fisheries Co-operatives									
GH	0103	Special Componant Plan for Scheduled Caste									
SH	3287	Fisheries Co-operatives and Fish Selling									
VC	Voted										
1	42	005	101000.00	0.00	0.00	101000.00	0.00		101000.00	0.00	100.00
Total:	**Voted**		**101000.00**	**0.00**	**0.00**	**101000.00**	**0.00**	**0.00**	**101000.00**	**0.00**	
Total:	**3287**		**101000.00**	**0.00**	**0.00**	**101000.00**	**0.00**	**0.00**	**101000.00**	**0.00**	
Total:	**0103**		**101000.00**	**0.00**	**0.00**	**101000.00**	**0.00**	**0.00**	**101000.00**	**0.00**	
Total:	**120**		**101000.00**	**0.00**	**0.00**	**101000.00**	**0.00**	**0.00**	**101000.00**	**0.00**	
Total:	**2405**		**551000.00**	**0.00**	**0.00**	**551000.00**	**450000.00**	**0.00**	**101000.00**	**450000.00**	
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	101	Forest Conservation, Development and Regeneration									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2962	Rehabilitation of Degraded Forests									
VC	Voted										
1	02	004	150000000.00	0.00	0.00	150000000.00	149890476.00	2289853.00	2399377.00	147600623.00	1.60
2	25		129000000.00	0.00	0.00	129000000.00	129000000.00	458348.00	458348.00	128541652.00	0.36
Total:	**Voted**		**279000000.00**	**0.00**	**0.00**	**279000000.00**	**278890476.00**	**2748201.00**	**2857725.00**	**276142275.00**	
Total:	**2962**		**279000000.00**	**0.00**	**0.00**	**279000000.00**	**278890476.00**	**2748201.00**	**2857725.00**	**276142275.00**	
SH	6723	Strengthening and Development of Combined Forest Management									
VC	Voted										
1	04	008	1320000.00	0.00	0.00	1320000.00	1320000.00			1320000.00	
2	05	002	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
3	25	006	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
4	27	006	6145000.00	0.00	0.00	6145000.00	6145000.00			6145000.00	
Total:	**Voted**		**16465000.00**	**0.00**	**0.00**	**16465000.00**	**16465000.00**	**0.00**	**0.00**	**16465000.00**	
Total:	**6723**		**16465000.00**	**0.00**	**0.00**	**16465000.00**	**16465000.00**	**0.00**	**0.00**	**16465000.00**	
Total:	**0103**		**295465000.00**	**0.00**	**0.00**	**295465000.00**	**295355476.00**	**2748201.00**	**2857725.00**	**292607275.00**	
Total:	**101**		**295465000.00**	**0.00**	**0.00**	**295465000.00**	**295355476.00**	**2748201.00**	**2857725.00**	**292607275.00**	
MI	102	Social and Farm Forestry									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2533	Hariyali prasar yojna									
VC	Voted										
1	02	004	37140000.00	0.00	0.00	37140000.00	37140000.00	1724795.00	1724795.00	35415205.00	4.64
2	25	006	22600000.00	0.00	0.00	22600000.00	22600000.00	534008.00	534008.00	22065992.00	2.36
Total:	**Voted**		**59740000.00**	**0.00**	**0.00**	**59740000.00**	**59740000.00**	**2258803.00**	**2258803.00**	**57481197.00**	
Total:	**2533**		**59740000.00**	**0.00**	**0.00**	**59740000.00**	**59740000.00**	**2258803.00**	**2258803.00**	**57481197.00**	
SH	6724	E									
VC	Voted										
1	02	004	63000000.00	0.00	0.00	63000000.00	62974200.00	1541489.00	1567289.00	61432711.00	2.49
2	25	006	49000000.00	0.00	0.00	49000000.00	49000000.00	673765.00	673765.00	48326235.00	1.38
Total:	**Voted**		**112000000.00**	**0.00**	**0.00**	**112000000.00**	**111974200.00**	**2215254.00**	**2241054.00**	**109758946.00**	
Total:	**6724**		**112000000.00**	**0.00**	**0.00**	**112000000.00**	**111974200.00**	**2215254.00**	**2241054.00**	**109758946.00**	
SH	6828	Road plantation									
VC	Voted										
1	02	004	16000000.00	0.00	0.00	16000000.00	15968886.00	567989.00	599103.00	15400897.00	3.74
2	25	006	10320000.00	0.00	0.00	10320000.00	10320000.00	116249.00	116249.00	10203751.00	1.13
Total:	**Voted**		**26320000.00**	**0.00**	**0.00**	**26320000.00**	**26288886.00**	**684238.00**	**715352.00**	**25604648.00**	
Total:	**6828**		**26320000.00**	**0.00**	**0.00**	**26320000.00**	**26288886.00**	**684238.00**	**715352.00**	**25604648.00**	
SH	7930	Cheif Minister Bamboo Development Plan									
VC	Voted										
1	02	004	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	

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Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	01	Forestry-									
MI	102	Social and Farm Forestry									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7930	Cheif Minister Bamboo Development Plan									
VC	Voted										
2	05	002	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
3	25	006	6500000.00	0.00	0.00	6500000.00	6500000.00			6500000.00	
Total:	**Voted**		**14400000.00**	**0.00**	**0.00**	**14400000.00**	**14400000.00**	**0.00**	**0.00**	**14400000.00**	
Total:	**7930**		**14400000.00**	**0.00**	**0.00**	**14400000.00**	**14400000.00**	**0.00**	**0.00**	**14400000.00**	
Total:	**0103**		**212460000.00**	**0.00**	**0.00**	**212460000.00**	**212403086.00**	**5158295.00**	**5215209.00**	**207244791.00**	
Total:	**102**		**212460000.00**	**0.00**	**0.00**	**212460000.00**	**212403086.00**	**5158295.00**	**5215209.00**	**207244791.00**	
Total:	**01**		**507925000.00**	**0.00**	**0.00**	**507925000.00**	**507758562.00**	**7906496.00**	**8072934.00**	**499852066.00**	
SM	02	Environmental Forestry and Wild Life-									
MI	110	Wild Life Preservation									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	6539	Development of National parks and Sanctuaries									
VC	Voted										
1	02		6600000.00	0.00	0.00	6600000.00	6600000.00			6600000.00	
2	04	008	2600000.00	0.00	0.00	2600000.00	2600000.00			2600000.00	
3	09		130000.00	0.00	0.00	130000.00	130000.00			130000.00	
4	17		60000.00	0.00	0.00	60000.00	60000.00			60000.00	
5	27	006	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
6	28	006	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
Total:	**Voted**		**13290000.00**	**0.00**	**0.00**	**13290000.00**	**13290000.00**	**0.00**	**0.00**	**13290000.00**	
Total:	**6539**		**13290000.00**	**0.00**	**0.00**	**13290000.00**	**13290000.00**	**0.00**	**0.00**	**13290000.00**	
Total:	**0703**		**13290000.00**	**0.00**	**0.00**	**13290000.00**	**13290000.00**	**0.00**	**0.00**	**13290000.00**	
Total:	**110**		**13290000.00**	**0.00**	**0.00**	**13290000.00**	**13290000.00**	**0.00**	**0.00**	**13290000.00**	
Total:	**02**		**13290000.00**	**0.00**	**0.00**	**13290000.00**	**13290000.00**	**0.00**	**0.00**	**13290000.00**	
SM	04	Afforestation And Ecology Development									
MI	101	National Forestry and Development Programme of Environment									
GH	0703	E									
SH	7261	National Forestration Programme									
VC	Voted										
1	02	004	47000000.00	0.00	0.00	47000000.00	47000000.00			47000000.00	
2	25	006	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**77000000.00**	**0.00**	**0.00**	**77000000.00**	**77000000.00**	**0.00**	**0.00**	**77000000.00**	
Total:	**7261**		**77000000.00**	**0.00**	**0.00**	**77000000.00**	**77000000.00**	**0.00**	**0.00**	**77000000.00**	
SH	7856	E									
VC	Voted										
1	02	004	3900000.00	0.00	0.00	3900000.00	3900000.00			3900000.00	
2	25	006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**6400000.00**	**0.00**	**0.00**	**6400000.00**	**6400000.00**	**0.00**	**0.00**	**6400000.00**	

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Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2406	FORESTRY AND WILD LIFE-									
SM	04	Afforestation And Ecology Development									
MI	101	National Forestry and Development Programme of Environment									
GH	0703	E									
SH	7856	E									
Total:	**7856**		**6400000.00**	**0.00**	**0.00**	**6400000.00**	**6400000.00**	**0.00**	**0.00**	**6400000.00**	
Total:	**0703**		**83400000.00**	**0.00**	**0.00**	**83400000.00**	**83400000.00**	**0.00**	**0.00**	**83400000.00**	
GH	1203	E									
SH	7857	E									
VC	Voted										
1	02	004	5200000.00	0.00	0.00	5200000.00	5200000.00			5200000.00	
2	25	006	5200000.00	0.00	0.00	5200000.00	5200000.00			5200000.00	
Total:	**Voted**		**10400000.00**	**0.00**	**0.00**	**10400000.00**	**10400000.00**	**0.00**	**0.00**	**10400000.00**	
Total:	**7857**		**10400000.00**	**0.00**	**0.00**	**10400000.00**	**10400000.00**	**0.00**	**0.00**	**10400000.00**	
Total:	**1203**		**10400000.00**	**0.00**	**0.00**	**10400000.00**	**10400000.00**	**0.00**	**0.00**	**10400000.00**	
Total:	**101**		**93800000.00**	**0.00**	**0.00**	**93800000.00**	**93800000.00**	**0.00**	**0.00**	**93800000.00**	
Total:	**04**		**93800000.00**	**0.00**	**0.00**	**93800000.00**	**93800000.00**	**0.00**	**0.00**	**93800000.00**	
Total:	**2406**		**615015000.00**	**0.00**	**0.00**	**615015000.00**	**614848562.00**	**7906496.00**	**8072934.00**	**606942066.00**	
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	003	Training									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8919	Fully computerisation of Public Distribution System									
VC	Voted										
1	14	012	35760000.00	0.00	0.00	35760000.00	35760000.00			35760000.00	
Total:	**Voted**		**35760000.00**	**0.00**	**0.00**	**35760000.00**	**35760000.00**	**0.00**	**0.00**	**35760000.00**	
Total:	**8919**		**35760000.00**	**0.00**	**0.00**	**35760000.00**	**35760000.00**	**0.00**	**0.00**	**35760000.00**	
Total:	**0103**		**35760000.00**	**0.00**	**0.00**	**35760000.00**	**35760000.00**	**0.00**	**0.00**	**35760000.00**	
Total:	**003**		**35760000.00**	**0.00**	**0.00**	**35760000.00**	**35760000.00**	**0.00**	**0.00**	**35760000.00**	
MI	102	Food Subsidies									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3229	Compensation for Food Loss in Procurement to Civil Food Corporation									
VC	Voted										
1	13	001	15600000.00	0.00	0.00	15600000.00	15600000.00			15600000.00	
Total:	**Voted**		**15600000.00**	**0.00**	**0.00**	**15600000.00**	**15600000.00**	**0.00**	**0.00**	**15600000.00**	
Total:	**3229**		**15600000.00**	**0.00**	**0.00**	**15600000.00**	**15600000.00**	**0.00**	**0.00**	**15600000.00**	
SH	3248	Compensation for Food Loss in procurement to State Corporation Marketing Federation									
VC	Voted										
1	13	001	660000000.00	0.00	0.00	660000000.00	660000000.00			660000000.00	
Total:	**Voted**		**660000000.00**	**0.00**	**0.00**	**660000000.00**	**660000000.00**	**0.00**	**0.00**	**660000000.00**	
Total:	**3248**		**660000000.00**	**0.00**	**0.00**	**660000000.00**	**660000000.00**	**0.00**	**0.00**	**660000000.00**	
SH	5065	Annapurna Scheme									
VC	Voted										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5065	Annapurna Scheme									
VC	Voted										
1	13	001	690000.00	0.00	0.00	690000.00	690000.00			690000.00	
Total:	**Voted**		**690000.00**	**0.00**	**0.00**	**690000.00**	**690000.00**	**0.00**	**0.00**	**690000.00**	
Total:	**5065**		**690000.00**	**0.00**	**0.00**	**690000.00**	**690000.00**	**0.00**	**0.00**	**690000.00**	
SH	5456	Antodaya Anna Yojana									
VC	Voted										
1	13	001	11844000.00	0.00	0.00	11844000.00	11844000.00			11844000.00	
Total:	**Voted**		**11844000.00**	**0.00**	**0.00**	**11844000.00**	**11844000.00**	**0.00**	**0.00**	**11844000.00**	
Total:	**5456**		**11844000.00**	**0.00**	**0.00**	**11844000.00**	**11844000.00**	**0.00**	**0.00**	**11844000.00**	
SH	5591	Incentive Aid to Annapurnna Dal Bhat Centre									
VC	Voted										
1	25	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**5591**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	6839	Chief Ministers food assistance scheme									
VC	Voted										
1	13	001	4091797000.00	0.00	0.00	4091797000.00	4091797000.00	480000000.00	480000000.00	3611797000.00	11.73
Total:	**Voted**		**4091797000.00**	**0.00**	**0.00**	**4091797000.00**	**4091797000.00**	**480000000.00**	**480000000.00**	**3611797000.00**	
Total:	**6839**		**4091797000.00**	**0.00**	**0.00**	**4091797000.00**	**4091797000.00**	**480000000.00**	**480000000.00**	**3611797000.00**	
SH	6964	Assistance to Strengthening of Public Distribution System									
VC	Voted										
1	04	009	48000.00	0.00	0.00	48000.00	48000.00			48000.00	
2	24	002	24000.00	0.00	0.00	24000.00	24000.00			24000.00	
3	25	006	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**1272000.00**	**0.00**	**0.00**	**1272000.00**	**1272000.00**	**0.00**	**0.00**	**1272000.00**	
Total:	**6964**		**1272000.00**	**0.00**	**0.00**	**1272000.00**	**1272000.00**	**0.00**	**0.00**	**1272000.00**	
SH	7800	Pradhan Mantri Ujjwala Yojana									
VC	Voted										
1	13	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7800**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7894	Financial Assistance to Co-operative Stores									
VC	Voted										
1	13	001	102000000.00	0.00	0.00	102000000.00	102000000.00			102000000.00	
Total:	**Voted**		**102000000.00**	**0.00**	**0.00**	**102000000.00**	**102000000.00**	**0.00**	**0.00**	**102000000.00**	
Total:	**7894**		**102000000.00**	**0.00**	**0.00**	**102000000.00**	**102000000.00**	**0.00**	**0.00**	**102000000.00**	
SH	8674	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation									
VC	Voted										

Monthly Appropriation Account

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2408	FOOD, STORAGE AND WAREHOUSING									
SM	01	Food-									
MI	102	Food Subsidies									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8674	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation									
VC	Voted										
1	30	001	364944000.00	0.00	0.00	364944000.00	364944000.00			364944000.00	
Total:	**Voted**		**364944000.00**	**0.00**	**0.00**	**364944000.00**	**364944000.00**	**0.00**	**0.00**	**364944000.00**	
Total:	**8674**		**364944000.00**	**0.00**	**0.00**	**364944000.00**	**364944000.00**	**0.00**	**0.00**	**364944000.00**	
SH	8933	Shakkar Vitaran Yojana									
VC	Voted										
1	13	001	120000000.00	0.00	0.00	120000000.00	120000000.00			120000000.00	
Total:	**Voted**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
Total:	**8933**		**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
SH	9993	Grants-in Aid for the Distribution of Iodised Salt on Concessional Rates									
VC	Voted										
1	13	001	59208000.00	0.00	0.00	59208000.00	59208000.00	37740000.00	37740000.00	21468000.00	63.74
Total:	**Voted**		**59208000.00**	**0.00**	**0.00**	**59208000.00**	**59208000.00**	**37740000.00**	**37740000.00**	**21468000.00**	
Total:	**9993**		**59208000.00**	**0.00**	**0.00**	**59208000.00**	**59208000.00**	**37740000.00**	**37740000.00**	**21468000.00**	
Total:	**0103**		**5427375000.00**	**0.00**	**0.00**	**5427375000.00**	**5427375000.00**	**517740000.00**	**517740000.00**	**4909635000.00**	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7801	Price stabilisation fund scheme									
VC	Voted										
1	14	012	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**7801**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**0703**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**102**		**5428575000.00**	**0.00**	**0.00**	**5428575000.00**	**5428575000.00**	**517740000.00**	**517740000.00**	**4910835000.00**	
Total:	**01**		**5464335000.00**	**0.00**	**0.00**	**5464335000.00**	**5464335000.00**	**517740000.00**	**517740000.00**	**4946595000.00**	
Total:	**2408**		**5464335000.00**	**0.00**	**0.00**	**5464335000.00**	**5464335000.00**	**517740000.00**	**517740000.00**	**4946595000.00**	
MH	2425	CO-OPERATION-									
MI	107	Assistance to credit Co-operatives-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5628	Grant for Former Loan Interest Appropriation									
VC	Voted										
1	13	001	255600000.00	0.00	0.00	255600000.00	255600000.00			255600000.00	
Total:	**Voted**		**255600000.00**	**0.00**	**0.00**	**255600000.00**	**255600000.00**	**0.00**	**0.00**	**255600000.00**	
Total:	**5628**		**255600000.00**	**0.00**	**0.00**	**255600000.00**	**255600000.00**	**0.00**	**0.00**	**255600000.00**	
SH	7889	Computerisation of Primary Agriculture Credit Co-operative Society									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**7889**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2425	CO-OPERATION-									
MI	107	Assistance to credit Co-operatives-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7942	Short Term Farm Loan Waiver Scheme									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7942**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**0103**		**267601000.00**	**0.00**	**0.00**	**267601000.00**	**267601000.00**	**0.00**	**0.00**	**267601000.00**	
Total:	**107**		**267601000.00**	**0.00**	**0.00**	**267601000.00**	**267601000.00**	**0.00**	**0.00**	**267601000.00**	
MI	108	Assistance to other Co-operatives									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7781	Grant for Making Membership of SC & ST in Government Commissions									
VC	Voted										
1	14	012	1900000.00	0.00	0.00	1900000.00	1900000.00			1900000.00	
Total:	**Voted**		**1900000.00**	**0.00**	**0.00**	**1900000.00**	**1900000.00**	**0.00**	**0.00**	**1900000.00**	
Total:	**7781**		**1900000.00**	**0.00**	**0.00**	**1900000.00**	**1900000.00**	**0.00**	**0.00**	**1900000.00**	
Total:	**0103**		**1900000.00**	**0.00**	**0.00**	**1900000.00**	**1900000.00**	**0.00**	**0.00**	**1900000.00**	
Total:	**108**		**1900000.00**	**0.00**	**0.00**	**1900000.00**	**1900000.00**	**0.00**	**0.00**	**1900000.00**	
Total:	**2425**		**269501000.00**	**0.00**	**0.00**	**269501000.00**	**269501000.00**	**0.00**	**0.00**	**269501000.00**	
MH	2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-									
SM	06	Self Employment Programme									
MI	102	National Rural Livehood Mission									
GH	0703	Centrally Sponsored Schemes (S.C.S.P)									
SH	7490	National Rural Ajivika Mission									
VC	Voted										
1	14	009	480000000.00	0.00	0.00	480000000.00	80575000.00		399425000.00	80575000.00	83.21
Total:	**Voted**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**80575000.00**	**0.00**	**399425000.00**	**80575000.00**	
Total:	**7490**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**80575000.00**	**0.00**	**399425000.00**	**80575000.00**	
Total:	**0703**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**80575000.00**	**0.00**	**399425000.00**	**80575000.00**	
Total:	**102**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**80575000.00**	**0.00**	**399425000.00**	**80575000.00**	
MI	196	Assistance to Zilla Parishads/District level Panchayats									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	8775	District Level Administration Schemes									
VC	Voted										
1	14	009	19947000.00	0.00	0.00	19947000.00	19947000.00			19947000.00	
Total:	**Voted**		**19947000.00**	**0.00**	**0.00**	**19947000.00**	**19947000.00**	**0.00**	**0.00**	**19947000.00**	
Total:	**8775**		**19947000.00**	**0.00**	**0.00**	**19947000.00**	**19947000.00**	**0.00**	**0.00**	**19947000.00**	
Total:	**0703**		**19947000.00**	**0.00**	**0.00**	**19947000.00**	**19947000.00**	**0.00**	**0.00**	**19947000.00**	
Total:	**196**		**19947000.00**	**0.00**	**0.00**	**19947000.00**	**19947000.00**	**0.00**	**0.00**	**19947000.00**	
Total:	**06**		**499947000.00**	**0.00**	**0.00**	**499947000.00**	**100522000.00**	**0.00**	**399425000.00**	**100522000.00**	
Total:	**2501**		**499947000.00**	**0.00**	**0.00**	**499947000.00**	**100522000.00**	**0.00**	**399425000.00**	**100522000.00**	
MH	2505	RURAL EMPLOYMENT-									

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2505	RURAL EMPLOYMENT-										
SM	60	Other Programmes										
MI	101	Rashtriya Gramin Rojgar Guarantee Yojana										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	6376	E										
VC	Voted											
1	14	012		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**6376**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0103**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**101**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
MI	196	Assistance to Zilla Parishads/ District level Panchayats										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	6768	Grant for Unemployment Allowance Fund										
VC	Voted											
1	14	009		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**6768**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	7588	Maternity Allowance under MNREGA										
VC	Voted											
1	14	007		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7588**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0103**			**510000.00**	**0.00**	**0.00**	**510000.00**	**510000.00**	**0.00**	**0.00**	**510000.00**	
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P										
SH	6728	National Rural Employment Gaurantee Scheme										
VC	Voted											
1	14	009		1920000000.00	0.00	0.00	1920000000.00	1384374000.00	7554000.00	543180000.00	1376820000.00	28.29
Total:	**Voted**			**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	**1384374000.00**	**7554000.00**	**543180000.00**	**1376820000.00**	
Total:	**6728**			**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	**1384374000.00**	**7554000.00**	**543180000.00**	**1376820000.00**	
Total:	**0703**			**1920000000.00**	**0.00**	**0.00**	**1920000000.00**	**1384374000.00**	**7554000.00**	**543180000.00**	**1376820000.00**	
Total:	**196**			**1920510000.00**	**0.00**	**0.00**	**1920510000.00**	**1384884000.00**	**7554000.00**	**543180000.00**	**1377330000.00**	
Total:	**60**			**1920520000.00**	**0.00**	**0.00**	**1920520000.00**	**1384894000.00**	**7554000.00**	**543180000.00**	**1377340000.00**	
Total:	**2505**			**1920520000.00**	**0.00**	**0.00**	**1920520000.00**	**1384894000.00**	**7554000.00**	**543180000.00**	**1377340000.00**	
MH	2702	MINOR IRRIGATION										
SM	03	Maintenance										
MI	103	Tube Wells										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	5707	Shakambari Project										
VC	Voted											
1	14	012		24000000.00	0.00	0.00	24000000.00	24000000.00			24000000.00	
Total:	**Voted**			**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**5707**			**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2702	MINOR IRRIGATION									
SM	03	Maintenance									
MI	103	Tube Wells									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5709	Grant for Kisan Samriddhi Yojana									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	11323000.00	74000.00	751000.00	11249000.00	6.26
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11323000.00**	**74000.00**	**751000.00**	**11249000.00**	
Total:	**5709**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11323000.00**	**74000.00**	**751000.00**	**11249000.00**	
Total:	**0103**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**35323000.00**	**74000.00**	**751000.00**	**35249000.00**	
Total:	**103**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**35323000.00**	**74000.00**	**751000.00**	**35249000.00**	
Total:	**03**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**35323000.00**	**74000.00**	**751000.00**	**35249000.00**	
Total:	**2702**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**35323000.00**	**74000.00**	**751000.00**	**35249000.00**	
MH	2801	POWER-									
SM	06	Rural Electrification-									
MI	101	Purchase of Power									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6501	Grant for single bulb connection									
VC	Voted										
1	13	001	760000000.00	0.00	0.00	760000000.00	760000000.00			760000000.00	
Total:	**Voted**		**760000000.00**	**0.00**	**0.00**	**760000000.00**	**760000000.00**	**0.00**	**0.00**	**760000000.00**	
Total:	**6501**		**760000000.00**	**0.00**	**0.00**	**760000000.00**	**760000000.00**	**0.00**	**0.00**	**760000000.00**	
SH	7305	Grant for free supply of electricity to Agricultural pumps of 5 H P									
VC	Voted										
1	13	001	7130000000.00	0.00	0.00	7130000000.00	7130000000.00	930000000.00	930000000.00	6200000000.00	13.04
Total:	**Voted**		**7130000000.00**	**0.00**	**0.00**	**7130000000.00**	**7130000000.00**	**930000000.00**	**930000000.00**	**6200000000.00**	
Total:	**7305**		**7130000000.00**	**0.00**	**0.00**	**7130000000.00**	**7130000000.00**	**930000000.00**	**930000000.00**	**6200000000.00**	
Total:	**0103**		**7890000000.00**	**0.00**	**0.00**	**7890000000.00**	**7890000000.00**	**930000000.00**	**930000000.00**	**6960000000.00**	
Total:	**101**		**7890000000.00**	**0.00**	**0.00**	**7890000000.00**	**7890000000.00**	**930000000.00**	**930000000.00**	**6960000000.00**	
Total:	**06**		**7890000000.00**	**0.00**	**0.00**	**7890000000.00**	**7890000000.00**	**930000000.00**	**930000000.00**	**6960000000.00**	
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7620	Subsidy to Consumer for Relief in Electric Charges									
VC	Voted										
1	13	001	272328000.00	0.00	0.00	272328000.00	272328000.00			272328000.00	
Total:	**Voted**		**272328000.00**	**0.00**	**0.00**	**272328000.00**	**272328000.00**	**0.00**	**0.00**	**272328000.00**	
Total:	**7620**		**272328000.00**	**0.00**	**0.00**	**272328000.00**	**272328000.00**	**0.00**	**0.00**	**272328000.00**	
SH	7972	Relief in Electricity Bills to Domestic Electricity Consumers									
VC	Voted										
1	13	001	2440000000.00	0.00	0.00	2440000000.00	2440000000.00	620000000.00	620000000.00	1820000000.00	25.41
Total:	**Voted**		**2440000000.00**	**0.00**	**0.00**	**2440000000.00**	**2440000000.00**	**620000000.00**	**620000000.00**	**1820000000.00**	
Total:	**7972**		**2440000000.00**	**0.00**	**0.00**	**2440000000.00**	**2440000000.00**	**620000000.00**	**620000000.00**	**1820000000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2801	POWER-									
SM	80	General									
MI	101	Assistance to Electricity Boards									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8914	Assistance to Electric Company									
VC	Voted										
1	14	012	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**8914**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**0103**		**2724328000.00**	**0.00**	**0.00**	**2724328000.00**	**2724328000.00**	**620000000.00**	**620000000.00**	**2104328000.00**	
Total:	**101**		**2724328000.00**	**0.00**	**0.00**	**2724328000.00**	**2724328000.00**	**620000000.00**	**620000000.00**	**2104328000.00**	
Total:	**80**		**2724328000.00**	**0.00**	**0.00**	**2724328000.00**	**2724328000.00**	**620000000.00**	**620000000.00**	**2104328000.00**	
Total:	**2801**		**10614328000.00**	**0.00**	**0.00**	**10614328000.00**	**10614328000.00**	**1550000000.00**	**1550000000.00**	**9064328000.00**	
MH	2810	NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	101	Solar Heater									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	7694	Grants to Solar Energy Related Schemes									
VC	Voted										
1	14	002	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**7694**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	7695	Maintenance and Development of Capacity of Machineries									
VC	Voted										
1	14	002	36000000.00	0.00	0.00	36000000.00	36000000.00			36000000.00	
Total:	**Voted**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**36000000.00**	**0.00**	**0.00**	**36000000.00**	
Total:	**7695**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**36000000.00**	**0.00**	**0.00**	**36000000.00**	
Total:	**0103**		**66000000.00**	**0.00**	**0.00**	**66000000.00**	**66000000.00**	**0.00**	**0.00**	**66000000.00**	
Total:	**101**		**66000000.00**	**0.00**	**0.00**	**66000000.00**	**66000000.00**	**0.00**	**0.00**	**66000000.00**	
MI	800	Other Expenditure									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	6375	E									
VC	Voted										
1	14	012	4212000.00	0.00	0.00	4212000.00	4212000.00			4212000.00	
Total:	**Voted**		**4212000.00**	**0.00**	**0.00**	**4212000.00**	**4212000.00**	**0.00**	**0.00**	**4212000.00**	
Total:	**6375**		**4212000.00**	**0.00**	**0.00**	**4212000.00**	**4212000.00**	**0.00**	**0.00**	**4212000.00**	
SH	7696	Grant for Promotion of Non-Conentional Energy									
VC	Voted										
1	14	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**7696**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
SH	7697	Programmes Related to Bio-Energy									
VC	Voted										
1	14	002	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2810		NON- CONVENTIONAL SOURCES OF ENERGY-									
MI	800		Other Expenditure									
GH	0103		SCHEDULE CASTE SUB PLAN									
SH	7697		Programmes Related to Bio-Energy									
VC	Voted											
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**7697**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0103**			**11412000.00**	**0.00**	**0.00**	**11412000.00**	**11412000.00**	**0.00**	**0.00**	**11412000.00**	
GH	0410		Energy Development Fund									
SH	3188		Grant in Aid to Energy Development Institution									
VC	Voted											
1	14	001		27600000.00	0.00	0.00	27600000.00	27600000.00			27600000.00	
Total:	**Voted**			**27600000.00**	**0.00**	**0.00**	**27600000.00**	**27600000.00**	**0.00**	**0.00**	**27600000.00**	
Total:	**3188**			**27600000.00**	**0.00**	**0.00**	**27600000.00**	**27600000.00**	**0.00**	**0.00**	**27600000.00**	
SH	5695		Chhattisgarh Biofuel Vikas Pradhikaran									
VC	Voted											
1	14	012		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**5695**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
SH	6785		Expenditure from Energy Conservation Fund									
VC	Voted											
1	14	001		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**6785**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**0410**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**800**			**41412000.00**	**0.00**	**0.00**	**41412000.00**	**41412000.00**	**0.00**	**0.00**	**41412000.00**	
Total:	**2810**			**107412000.00**	**0.00**	**0.00**	**107412000.00**	**107412000.00**	**0.00**	**0.00**	**107412000.00**	
MH	2851		VILLAGE AND SMALL INDUSTRIES-									
MI	102		Small Scale Industries									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6857		Interest Grant to Industries									
VC	Voted											
1	13	001		20000000.00	0.00	0.00	20000000.00	19035866.00		964134.00	19035866.00	4.82
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**19035866.00**	**0.00**	**964134.00**	**19035866.00**	
Total:	**6857**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**19035866.00**	**0.00**	**964134.00**	**19035866.00**	
Total:	**0103**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**19035866.00**	**0.00**	**964134.00**	**19035866.00**	
Total:	**102**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**19035866.00**	**0.00**	**964134.00**	**19035866.00**	
MI	103		Handloom Industries-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5222		Market Study									
VC	Voted											
1	14	012		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
Total:	**Voted**			**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851		VILLAGE AND SMALL INDUSTRIES-									
MI	103		Handloom Industries-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5222		Market Study									
Total:	**5222**			**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
SH	7762		Grant for Hathkargha Bunkar Workshade									
VC	Voted											
1	14	002		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**7762**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	8810		Entire Handloom Development Scheme									
VC	Voted											
1	14	012		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**8810**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0103**			**8600000.00**	**0.00**	**0.00**	**8600000.00**	**8600000.00**	**0.00**	**0.00**	**8600000.00**	
Total:	**103**			**8600000.00**	**0.00**	**0.00**	**8600000.00**	**8600000.00**	**0.00**	**0.00**	**8600000.00**	
MI	104		Handicraft Industries-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4748		Grant to Handicraft corporation for development schemes									
VC	Voted											
1	14	002		3448000.00	0.00	0.00	3448000.00	3448000.00			3448000.00	
2	14	011		845000.00	0.00	0.00	845000.00	845000.00			845000.00	
3	14	012		2565000.00	0.00	0.00	2565000.00	2565000.00			2565000.00	
Total:	**Voted**			**6858000.00**	**0.00**	**0.00**	**6858000.00**	**6858000.00**	**0.00**	**0.00**	**6858000.00**	
Total:	**4748**			**6858000.00**	**0.00**	**0.00**	**6858000.00**	**6858000.00**	**0.00**	**0.00**	**6858000.00**	
SH	5020		Grant- In - Aid to Hastshilp Vikas Nigam for development Centres									
VC	Voted											
1	14	001		4469000.00	0.00	0.00	4469000.00	4469000.00			4469000.00	
Total:	**Voted**			**4469000.00**	**0.00**	**0.00**	**4469000.00**	**4469000.00**	**0.00**	**0.00**	**4469000.00**	
Total:	**5020**			**4469000.00**	**0.00**	**0.00**	**4469000.00**	**4469000.00**	**0.00**	**0.00**	**4469000.00**	
Total:	**0103**			**11327000.00**	**0.00**	**0.00**	**11327000.00**	**11327000.00**	**0.00**	**0.00**	**11327000.00**	
Total:	**104**			**11327000.00**	**0.00**	**0.00**	**11327000.00**	**11327000.00**	**0.00**	**0.00**	**11327000.00**	
MI	105		Khadi and Village Industries-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5101		Assistance for Spinning									
VC	Voted											
1	14	012		880000.00	0.00	0.00	880000.00	880000.00			880000.00	
Total:	**Voted**			**880000.00**	**0.00**	**0.00**	**880000.00**	**880000.00**	**0.00**	**0.00**	**880000.00**	
Total:	**5101**			**880000.00**	**0.00**	**0.00**	**880000.00**	**880000.00**	**0.00**	**0.00**	**880000.00**	
SH	5102		Training of Artisans of Khadi Board									
VC	Voted											
1	14	012		1839000.00	0.00	0.00	1839000.00	1839000.00			1839000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851		VILLAGE AND SMALL INDUSTRIES-									
MI	105		Khadi and Village Industries-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5102		Training of Artisans of Khadi Board									
VC	Voted											
Total:	**Voted**			**1839000.00**	**0.00**	**0.00**	**1839000.00**	**1839000.00**	**0.00**	**0.00**	**1839000.00**	
Total:	**5102**			**1839000.00**	**0.00**	**0.00**	**1839000.00**	**1839000.00**	**0.00**	**0.00**	**1839000.00**	
SH	6193		Assistance to Khadi Board for Marketing									
VC	Voted											
1	14	012		23850000.00	0.00	0.00	23850000.00	23850000.00			23850000.00	
Total:	**Voted**			**23850000.00**	**0.00**	**0.00**	**23850000.00**	**23850000.00**	**0.00**	**0.00**	**23850000.00**	
Total:	**6193**			**23850000.00**	**0.00**	**0.00**	**23850000.00**	**23850000.00**	**0.00**	**0.00**	**23850000.00**	
SH	9307		Assistance to Khadi Board for purchase of Raw Material									
VC	Voted											
1	14	012		8375000.00	0.00	0.00	8375000.00	8375000.00			8375000.00	
Total:	**Voted**			**8375000.00**	**0.00**	**0.00**	**8375000.00**	**8375000.00**	**0.00**	**0.00**	**8375000.00**	
Total:	**9307**			**8375000.00**	**0.00**	**0.00**	**8375000.00**	**8375000.00**	**0.00**	**0.00**	**8375000.00**	
Total:	**0103**			**34944000.00**	**0.00**	**0.00**	**34944000.00**	**34944000.00**	**0.00**	**0.00**	**34944000.00**	
Total:	**105**			**34944000.00**	**0.00**	**0.00**	**34944000.00**	**34944000.00**	**0.00**	**0.00**	**34944000.00**	
MI	107		Sericulture Industries-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3777		Development Works of Sericulture/Silk Industry									
VC	Voted											
1	02	005		8100000.00	0.00	0.00	8100000.00	7846207.00	523416.00	777209.00	7322791.00	9.60
2	04	005		850000.00	0.00	0.00	850000.00	850000.00	2070.00	2070.00	847930.00	0.24
3	04	008		500000.00	0.00	0.00	500000.00	477800.00		22200.00	477800.00	4.44
4	25	006		2690000.00	0.00	0.00	2690000.00	2683300.00	45555.00	52255.00	2637745.00	1.94
Total:	**Voted**			**12140000.00**	**0.00**	**0.00**	**12140000.00**	**11857307.00**	**571041.00**	**853734.00**	**11286266.00**	
Total:	**3777**			**12140000.00**	**0.00**	**0.00**	**12140000.00**	**11857307.00**	**571041.00**	**853734.00**	**11286266.00**	
SH	5146		Tusser Development and extension programme									
VC	Voted											
1	02	005		30575000.00	0.00	0.00	30575000.00	29617279.00	2194763.00	3152484.00	27422516.00	10.31
2	04	005		1000000.00	0.00	0.00	1000000.00	1000000.00	7950.00	7950.00	992050.00	0.80
3	04	008		625000.00	0.00	0.00	625000.00	605380.00	23207.00	42827.00	582173.00	6.85
4	25	006		14500000.00	0.00	0.00	14500000.00	14080944.00	126536.00	545592.00	13954408.00	3.76
Total:	**Voted**			**46700000.00**	**0.00**	**0.00**	**46700000.00**	**45303603.00**	**2352456.00**	**3748853.00**	**42951147.00**	
Total:	**5146**			**46700000.00**	**0.00**	**0.00**	**46700000.00**	**45303603.00**	**2352456.00**	**3748853.00**	**42951147.00**	
Total:	**0103**			**58840000.00**	**0.00**	**0.00**	**58840000.00**	**57160910.00**	**2923497.00**	**4602587.00**	**54237413.00**	
Total:	**107**			**58840000.00**	**0.00**	**0.00**	**58840000.00**	**57160910.00**	**2923497.00**	**4602587.00**	**54237413.00**	
Total:	**2851**			**133711000.00**	**0.00**	**0.00**	**133711000.00**	**131067776.00**	**2923497.00**	**5566721.00**	**128144279.00**	
MH	2852		INDUSTRIES									
SM	80		General									
MI	102		Industrial productivity									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2852	INDUSTRIES									
SM	80	General									
MI	102	Industrial productivity									
GH	0103	Special Component Plan for Scheduled Castes									
SH	5451	Share Capital Assistance Scheme									
VC	Voted										
1	14	012	13000000.00	0.00	0.00	13000000.00	13000000.00			13000000.00	
Total:	**Voted**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**13000000.00**	**0.00**	**0.00**	**13000000.00**	
Total:	**5451**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**13000000.00**	**0.00**	**0.00**	**13000000.00**	
SH	8928	Mukhya Mantri Yuva Swarojgar Yojana									
VC	Voted										
1	13	001	3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
Total:	**Voted**		**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**0.00**	**0.00**	**3600000.00**	
Total:	**8928**		**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**0.00**	**0.00**	**3600000.00**	
SH	9068	Capital Grant to Industrial Units									
VC	Voted										
1	13	001	100000000.00	0.00	0.00	100000000.00	100000000.00	2150000.00	2150000.00	97850000.00	2.15
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**2150000.00**	**2150000.00**	**97850000.00**	
Total:	**9068**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**2150000.00**	**2150000.00**	**97850000.00**	
Total:	**0103**		**116600000.00**	**0.00**	**0.00**	**116600000.00**	**116600000.00**	**2150000.00**	**2150000.00**	**114450000.00**	
Total:	**102**		**116600000.00**	**0.00**	**0.00**	**116600000.00**	**116600000.00**	**2150000.00**	**2150000.00**	**114450000.00**	
Total:	**80**		**116600000.00**	**0.00**	**0.00**	**116600000.00**	**116600000.00**	**2150000.00**	**2150000.00**	**114450000.00**	
Total:	**2852**		**116600000.00**	**0.00**	**0.00**	**116600000.00**	**116600000.00**	**2150000.00**	**2150000.00**	**114450000.00**	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01	General Education-									
MI	201	Elementary Education									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	9005	Maintenance of Buildings- Minor Works and Repairs									
VC	Voted										
1	27	006	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**9005**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0103**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**201**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
MI	202	Secondary Education									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	1400	Ashram And Hostel Building									
VC	Voted										
1	27	006	33650000.00	0.00	0.00	33650000.00	33650000.00			33650000.00	
2	97	001	70100000.00	0.00	0.00	70100000.00	70100000.00			70100000.00	
Total:	**Voted**		**103750000.00**	**0.00**	**0.00**	**103750000.00**	**103750000.00**	**0.00**	**0.00**	**103750000.00**	
Total:	**1400**		**103750000.00**	**0.00**	**0.00**	**103750000.00**	**103750000.00**	**0.00**	**0.00**	**103750000.00**	
SH	3490	Construction of Secondary School Building									

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01		General Education-									
MI	202		Secondary Education									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3490		Construction of Secondary School Building									
VC	Voted											
1	97	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**3490**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	9005		Maintenance of Buildings- Minor Works and Repairs									
VC	Voted											
1	27	006		17000000.00	0.00	0.00	17000000.00	17000000.00			17000000.00	
Total:	**Voted**			**17000000.00**	**0.00**	**0.00**	**17000000.00**	**17000000.00**	**0.00**	**0.00**	**17000000.00**	
Total:	**9005**			**17000000.00**	**0.00**	**0.00**	**17000000.00**	**17000000.00**	**0.00**	**0.00**	**17000000.00**	
Total:	**0103**			**120850000.00**	**0.00**	**0.00**	**120850000.00**	**120850000.00**	**0.00**	**0.00**	**120850000.00**	
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	1400		Ashram And Hostel Building									
VC	Voted											
1	97	001		150000.00	0.00	0.00	150000.00	150000.00			150000.00	
Total:	**Voted**			**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
Total:	**1400**			**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
Total:	**0703**			**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
GH	1203		Externally Aided Project (S.C.S.P)									
SH	1400		Vivekanand Gurukul Unanyan Yojna									
VC	Voted											
1	97	001		123800000.00	0.00	0.00	123800000.00	123800000.00			123800000.00	
Total:	**Voted**			**123800000.00**	**0.00**	**0.00**	**123800000.00**	**123800000.00**	**0.00**	**0.00**	**123800000.00**	
Total:	**1400**			**123800000.00**	**0.00**	**0.00**	**123800000.00**	**123800000.00**	**0.00**	**0.00**	**123800000.00**	
Total:	**1203**			**123800000.00**	**0.00**	**0.00**	**123800000.00**	**123800000.00**	**0.00**	**0.00**	**123800000.00**	
Total:	**202**			**244800000.00**	**0.00**	**0.00**	**244800000.00**	**244800000.00**	**0.00**	**0.00**	**244800000.00**	
MI	203		University and Higher Education-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5086		Construction of College Buildings									
VC	Voted											
1	97	001		23000000.00	0.00	0.00	23000000.00	23000000.00			23000000.00	
Total:	**Voted**			**23000000.00**	**0.00**	**0.00**	**23000000.00**	**23000000.00**	**0.00**	**0.00**	**23000000.00**	
Total:	**5086**			**23000000.00**	**0.00**	**0.00**	**23000000.00**	**23000000.00**	**0.00**	**0.00**	**23000000.00**	
Total:	**0103**			**23000000.00**	**0.00**	**0.00**	**23000000.00**	**23000000.00**	**0.00**	**0.00**	**23000000.00**	
Total:	**203**			**23000000.00**	**0.00**	**0.00**	**23000000.00**	**23000000.00**	**0.00**	**0.00**	**23000000.00**	
Total:	**01**			**317800000.00**	**0.00**	**0.00**	**317800000.00**	**317800000.00**	**0.00**	**0.00**	**317800000.00**	
SM	02		Technical Education=									
MI	103		Technical Schools									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	02		Technical Education=									
MI	103		Technical Schools									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	717		Industrial Training Institutes									
VC	Voted											
1	28	006		32100000.00	0.00	0.00	32100000.00	32100000.00			32100000.00	
Total:	**Voted**			**32100000.00**	**0.00**	**0.00**	**32100000.00**	**32100000.00**	**0.00**	**0.00**	**32100000.00**	
Total:	**717**			**32100000.00**	**0.00**	**0.00**	**32100000.00**	**32100000.00**	**0.00**	**0.00**	**32100000.00**	
Total:	**0103**			**32100000.00**	**0.00**	**0.00**	**32100000.00**	**32100000.00**	**0.00**	**0.00**	**32100000.00**	
Total:	**103**			**32100000.00**	**0.00**	**0.00**	**32100000.00**	**32100000.00**	**0.00**	**0.00**	**32100000.00**	
MI	104		Polytechnics									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2668		Polytechnic Institutions									
VC	Voted											
1	28	006		27845000.00	0.00	0.00	27845000.00	27845000.00			27845000.00	
Total:	**Voted**			**27845000.00**	**0.00**	**0.00**	**27845000.00**	**27845000.00**	**0.00**	**0.00**	**27845000.00**	
Total:	**2668**			**27845000.00**	**0.00**	**0.00**	**27845000.00**	**27845000.00**	**0.00**	**0.00**	**27845000.00**	
SH	6436		E									
VC	Voted											
1	28	006		480000.00	0.00	0.00	480000.00	480000.00			480000.00	
Total:	**Voted**			**480000.00**	**0.00**	**0.00**	**480000.00**	**480000.00**	**0.00**	**0.00**	**480000.00**	
Total:	**6436**			**480000.00**	**0.00**	**0.00**	**480000.00**	**480000.00**	**0.00**	**0.00**	**480000.00**	
SH	8071		Construction of Polytechnic Buildings									
VC	Voted											
1	97	001		11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
Total:	**Voted**			**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
Total:	**8071**			**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
Total:	**0103**			**39325000.00**	**0.00**	**0.00**	**39325000.00**	**39325000.00**	**0.00**	**0.00**	**39325000.00**	
GH	0803		CENTRAL SECTOR SCHEMES S.C.S.P.									
SH	2668		Polytechynic Institutions									
VC	Voted											
1	28	006		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**2668**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0803**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**104**			**49325000.00**	**0.00**	**0.00**	**49325000.00**	**49325000.00**	**0.00**	**0.00**	**49325000.00**	
Total:	**02**			**81425000.00**	**0.00**	**0.00**	**81425000.00**	**81425000.00**	**0.00**	**0.00**	**81425000.00**	
Total:	**4202**			**399225000.00**	**0.00**	**0.00**	**399225000.00**	**399225000.00**	**0.00**	**0.00**	**399225000.00**	
MH	4210		CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	02		Rural Health Services-									
MI	101		Health Sub-Centres									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-										
SM	02	Rural Health Services-										
MI	101	Health Sub-Centres										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	617	Construction of sub health centre building										
VC	Voted											
1	97	001		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**617**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
SH	620	Sub Health Centers										
VC	Voted											
1	97	001		22755000.00	0.00	0.00	22755000.00	22755000.00			22755000.00	
Total:	**Voted**			**22755000.00**	**0.00**	**0.00**	**22755000.00**	**22755000.00**	**0.00**	**0.00**	**22755000.00**	
Total:	**620**			**22755000.00**	**0.00**	**0.00**	**22755000.00**	**22755000.00**	**0.00**	**0.00**	**22755000.00**	
Total:	**0103**			**24755000.00**	**0.00**	**0.00**	**24755000.00**	**24755000.00**	**0.00**	**0.00**	**24755000.00**	
Total:	**101**			**24755000.00**	**0.00**	**0.00**	**24755000.00**	**24755000.00**	**0.00**	**0.00**	**24755000.00**	
MI	103	Primary Health Centres										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	2777	Primary Health Centre (Basic Services)										
VC	Voted											
1	28	003		17345000.00	0.00	0.00	17345000.00	17345000.00			17345000.00	
2	97	001		39390000.00	0.00	0.00	39390000.00	39390000.00			39390000.00	
Total:	**Voted**			**56735000.00**	**0.00**	**0.00**	**56735000.00**	**56735000.00**	**0.00**	**0.00**	**56735000.00**	
Total:	**2777**			**56735000.00**	**0.00**	**0.00**	**56735000.00**	**56735000.00**	**0.00**	**0.00**	**56735000.00**	
SH	4143	Construction of Primary Health Centre under Basic Minimum Services										
VC	Voted											
1	97	001		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**4143**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**0103**			**60735000.00**	**0.00**	**0.00**	**60735000.00**	**60735000.00**	**0.00**	**0.00**	**60735000.00**	
Total:	**103**			**60735000.00**	**0.00**	**0.00**	**60735000.00**	**60735000.00**	**0.00**	**0.00**	**60735000.00**	
MI	104	Community Health Centres-										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	5056	Construction of Community Health Centres										
VC	Voted											
1	97	001		965000.00	0.00	0.00	965000.00	965000.00			965000.00	
2	97	004		33000.00	0.00	0.00	33000.00	33000.00			33000.00	
3	97	005		2000.00	0.00	0.00	2000.00	2000.00			2000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**5056**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	5998	Community Health Centre										
VC	Voted											
1	28	003		69715000.00	0.00	0.00	69715000.00	69715000.00			69715000.00	

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Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	02	Rural Health Services-									
MI	104	Community Health Centres-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5998	Community Health Centre									
VC	Voted										
2	97	001	24372000.00	0.00	0.00	24372000.00	24372000.00			24372000.00	
Total:	**Voted**		**94087000.00**	**0.00**	**0.00**	**94087000.00**	**94087000.00**	**0.00**	**0.00**	**94087000.00**	
Total:	**5998**		**94087000.00**	**0.00**	**0.00**	**94087000.00**	**94087000.00**	**0.00**	**0.00**	**94087000.00**	
Total:	**0103**		**95087000.00**	**0.00**	**0.00**	**95087000.00**	**95087000.00**	**0.00**	**0.00**	**95087000.00**	
Total:	**104**		**95087000.00**	**0.00**	**0.00**	**95087000.00**	**95087000.00**	**0.00**	**0.00**	**95087000.00**	
Total:	**02**		**180577000.00**	**0.00**	**0.00**	**180577000.00**	**180577000.00**	**0.00**	**0.00**	**180577000.00**	
SM	03	Medical Education Training and Research									
MI	101	Ayurveda									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	460	Ayrvedic Hospital and Dispensaries									
VC	Voted										
1	97	001	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
Total:	**Voted**		**2100000.00**	**0.00**	**0.00**	**2100000.00**	**2100000.00**	**0.00**	**0.00**	**2100000.00**	
Total:	**460**		**2100000.00**	**0.00**	**0.00**	**2100000.00**	**2100000.00**	**0.00**	**0.00**	**2100000.00**	
SH	8951	Ayurvedic Medical College, Bilaspur									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**8951**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	8952	Ayurvedic College , Bilaspur									
VC	Voted										
1	28	003	2000000.00	0.00	0.00	2000000.00	1200000.00		800000.00	1200000.00	40.00
2	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2200000.00**	**0.00**	**800000.00**	**2200000.00**	
Total:	**8952**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2200000.00**	**0.00**	**800000.00**	**2200000.00**	
Total:	**0103**		**6100000.00**	**0.00**	**0.00**	**6100000.00**	**5300000.00**	**0.00**	**800000.00**	**5300000.00**	
Total:	**101**		**6100000.00**	**0.00**	**0.00**	**6100000.00**	**5300000.00**	**0.00**	**800000.00**	**5300000.00**	
Total:	**03**		**6100000.00**	**0.00**	**0.00**	**6100000.00**	**5300000.00**	**0.00**	**800000.00**	**5300000.00**	
Total:	**4210**		**186677000.00**	**0.00**	**0.00**	**186677000.00**	**185877000.00**	**0.00**	**800000.00**	**185877000.00**	
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	8915	Tubewell Mining Operations in Municipal Areas									
VC	Voted										
1	27	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4215		CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01		Water Supply									
MI	101		Urban Water Supply									
GH	0103		SCHEDULE CASTE SUB PLAN									
SH	8915		Tubewell Mining Operations in Municipal Areas									
Total:	**8915**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**0103**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**101**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
MI	102		Rural Water Supply									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	4378		Drinking Water Supply in the Problematic villages									
VC	Voted											
1	27	004						-2620000.00		2620000.00	-2620000.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**-2620000.00**	**0.00**	**2620000.00**	**-2620000.00**	
Total:	**4378**			**0.00**	**0.00**	**0.00**	**0.00**	**-2620000.00**	**0.00**	**2620000.00**	**-2620000.00**	
Total:	**0101**			**0.00**	**0.00**	**0.00**	**0.00**	**-2620000.00**	**0.00**	**2620000.00**	**-2620000.00**	
GH	0102		TRIBAL AREA SUB-PLAN									
SH	4378		Drinking Water Supply in the Problematic villages									
VC	Voted											
1	27	004						-735792.00		735792.00	-735792.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**-735792.00**	**0.00**	**735792.00**	**-735792.00**	
Total:	**4378**			**0.00**	**0.00**	**0.00**	**0.00**	**-735792.00**	**0.00**	**735792.00**	**-735792.00**	
Total:	**0102**			**0.00**	**0.00**	**0.00**	**0.00**	**-735792.00**	**0.00**	**735792.00**	**-735792.00**	
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4378		Drinking Water Supply in the Problematic villages									
VC	Voted											
1	27	004		95000000.00	0.00	0.00	95000000.00	94930595.00	14910123.00	14979528.00	80020472.00	15.77
Total:	**Voted**			**95000000.00**	**0.00**	**0.00**	**95000000.00**	**94930595.00**	**14910123.00**	**14979528.00**	**80020472.00**	
Total:	**4378**			**95000000.00**	**0.00**	**0.00**	**95000000.00**	**94930595.00**	**14910123.00**	**14979528.00**	**80020472.00**	
SH	5403		Rural Piped Water Supply Scheme									
VC	Voted											
1	26	002		75000000.00	0.00	0.00	75000000.00	74902555.00	2481290.00	2578735.00	72421265.00	3.44
Total:	**Voted**			**75000000.00**	**0.00**	**0.00**	**75000000.00**	**74902555.00**	**2481290.00**	**2578735.00**	**72421265.00**	
Total:	**5403**			**75000000.00**	**0.00**	**0.00**	**75000000.00**	**74902555.00**	**2481290.00**	**2578735.00**	**72421265.00**	
SH	5700		Arrangement of Drinking Water in Schools									
VC	Voted											
1	27	004		15000000.00	0.00	0.00	15000000.00	14922919.00	945444.00	1022525.00	13977475.00	6.82
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14922919.00**	**945444.00**	**1022525.00**	**13977475.00**	
Total:	**5700**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**14922919.00**	**945444.00**	**1022525.00**	**13977475.00**	
SH	6384		E									
VC	Voted											
1	27	004		3600000.00	0.00	0.00	3600000.00	3600000.00			3600000.00	
Total:	**Voted**			**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**0.00**	**0.00**	**3600000.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4215		CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01		Water Supply									
MI	102		Rural Water Supply									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	6384		E									
Total:	**6384**			**3600000.00**	**0.00**	**0.00**	**3600000.00**	**3600000.00**	**0.00**	**0.00**	**3600000.00**	
SH	6420		E									
VC	Voted											
1	27	004		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**6420**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
SH	7962		Minimata Amrit Dhara Nal Yojana									
VC	Voted											
1	26	002		13200000.00	0.00	0.00	13200000.00	6399274.00	2433767.00	9234493.00	3965507.00	69.96
Total:	**Voted**			**13200000.00**	**0.00**	**0.00**	**13200000.00**	**6399274.00**	**2433767.00**	**9234493.00**	**3965507.00**	
Total:	**7962**			**13200000.00**	**0.00**	**0.00**	**13200000.00**	**6399274.00**	**2433767.00**	**9234493.00**	**3965507.00**	
Total:	**0103**			**207800000.00**	**0.00**	**0.00**	**207800000.00**	**200755343.00**	**20770624.00**	**27815281.00**	**179984719.00**	
GH	0313		NABARD Schemes (Schedule Caste Sub Plan)									
SH	5403		Rural Water Supply Scheme through Pipe									
VC	Voted											
1	26	002		80000000.00	0.00	0.00	80000000.00	80000000.00	27603987.00	27603987.00	52396013.00	34.50
Total:	**Voted**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**27603987.00**	**27603987.00**	**52396013.00**	
Total:	**5403**			**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**27603987.00**	**27603987.00**	**52396013.00**	
SH	7858		Solar Energy Rural Drinking Water Supply									
VC	Voted											
1	27	004		16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
Total:	**Voted**			**16500000.00**	**0.00**	**0.00**	**16500000.00**	**16500000.00**	**0.00**	**0.00**	**16500000.00**	
Total:	**7858**			**16500000.00**	**0.00**	**0.00**	**16500000.00**	**16500000.00**	**0.00**	**0.00**	**16500000.00**	
SH	7961		Girodpuri Group Tap Water Scheme									
VC	Voted											
1	26	002		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7961**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0313**			**146500000.00**	**0.00**	**0.00**	**146500000.00**	**146500000.00**	**27603987.00**	**27603987.00**	**118896013.00**	
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	6383		E									
VC	Voted											
1	26	002		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
2	27	004		458000000.00	0.00	0.00	458000000.00	291325000.00	78440711.00	245115711.00	212884289.00	53.52
Total:	**Voted**			**468000000.00**	**0.00**	**0.00**	**468000000.00**	**301325000.00**	**78440711.00**	**245115711.00**	**222884289.00**	
Total:	**6383**			**468000000.00**	**0.00**	**0.00**	**468000000.00**	**301325000.00**	**78440711.00**	**245115711.00**	**222884289.00**	
Total:	**0703**			**468000000.00**	**0.00**	**0.00**	**468000000.00**	**301325000.00**	**78440711.00**	**245115711.00**	**222884289.00**	
GH	1203		E									

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Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4215		CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01		Water Supply									
MI	102		Rural Water Supply									
GH	1203		E									
SH	6430		E									
VC	Voted											
1	26	002		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**6430**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**1203**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**102**			**822400000.00**	**0.00**	**0.00**	**822400000.00**	**645324551.00**	**126815322.00**	**303890771.00**	**518509229.00**	
MI	190		Investments In Public Sector And Other									
GH	0103		STATE PLAN SCHEMES (SCSP)									
SH	7951		Tubewell Digging Work in Anganwadi and Hospital									
VC	Voted											
1	27	004		12000000.00	0.00	0.00	12000000.00	11841848.00	673966.00	832118.00	11167882.00	6.93
Total:	**Voted**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11841848.00**	**673966.00**	**832118.00**	**11167882.00**	
Total:	**7951**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11841848.00**	**673966.00**	**832118.00**	**11167882.00**	
Total:	**0103**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11841848.00**	**673966.00**	**832118.00**	**11167882.00**	
Total:	**190**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**11841848.00**	**673966.00**	**832118.00**	**11167882.00**	
Total:	**01**			**837400000.00**	**0.00**	**0.00**	**837400000.00**	**660166399.00**	**127489288.00**	**304722889.00**	**532677111.00**	
Total:	**4215**			**837400000.00**	**0.00**	**0.00**	**837400000.00**	**660166399.00**	**127489288.00**	**304722889.00**	**532677111.00**	
MH	4216		CAPITAL OUTLAY ON HOUSING									
SM	01		Government Residential Buildings									
MI	106		General Pool Accommodation									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5918		General Administration Department									
VC	Voted											
1	26	003		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**5918**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0103**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**106**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**01**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**4216**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
MH	4225		CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01		Welfare Of Scheduled Castes-									
MI	102		Economic Development									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5616		Integrated Development of Girodpuri and Bhandarpuri									
VC	Voted											
1	24	012		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	

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Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4225		CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	01		Welfare Of Scheduled Castes-									
MI	102		Economic Development									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5616		Integrated Development of Girodpuri and Bhandarpuri									
VC	Voted											
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**5616**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	5631		Development Authority for ST									
VC	Voted											
1	45	001		320000000.00	0.00	0.00	320000000.00	320000000.00			320000000.00	
Total:	**Voted**			**320000000.00**	**0.00**	**0.00**	**320000000.00**	**320000000.00**	**0.00**	**0.00**	**320000000.00**	
Total:	**5631**			**320000000.00**	**0.00**	**0.00**	**320000000.00**	**320000000.00**	**0.00**	**0.00**	**320000000.00**	
Total:	**0103**			**370000000.00**	**0.00**	**0.00**	**370000000.00**	**370000000.00**	**0.00**	**0.00**	**370000000.00**	
GH	0603		SCHEMES FINANCED OUT OF SPECIAL CENTRAL ASSISTANCE FROM GOVERNMENT OF INDIA FOR SPECIAL COMPONENT PLAN									
SH	7626		E									
VC	Voted											
1	26	003		517700000.00	0.00	0.00	517700000.00	517700000.00			517700000.00	
Total:	**Voted**			**517700000.00**	**0.00**	**0.00**	**517700000.00**	**517700000.00**	**0.00**	**0.00**	**517700000.00**	
Total:	**7626**			**517700000.00**	**0.00**	**0.00**	**517700000.00**	**517700000.00**	**0.00**	**0.00**	**517700000.00**	
Total:	**0603**			**517700000.00**	**0.00**	**0.00**	**517700000.00**	**517700000.00**	**0.00**	**0.00**	**517700000.00**	
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7699		Pradhanmantri Adarsh Gram Yojana									
VC	Voted											
1	26	006		400000000.00	0.00	0.00	400000000.00	400000000.00			400000000.00	
Total:	**Voted**			**400000000.00**	**0.00**	**0.00**	**400000000.00**	**400000000.00**	**0.00**	**0.00**	**400000000.00**	
Total:	**7699**			**400000000.00**	**0.00**	**0.00**	**400000000.00**	**400000000.00**	**0.00**	**0.00**	**400000000.00**	
Total:	**0703**			**400000000.00**	**0.00**	**0.00**	**400000000.00**	**400000000.00**	**0.00**	**0.00**	**400000000.00**	
Total:	**102**			**1287700000.00**	**0.00**	**0.00**	**1287700000.00**	**1287700000.00**	**0.00**	**0.00**	**1287700000.00**	
MI	190		Investments In Public Sector And Other									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5025		INVESTMENT IN CAPITAL SHARE OF CHHATTISGARH ANUSUCHIT JATI JANJATI SAHAKARI VITT VIKAS NIGAM									
VC	Voted											
1	32			1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**5025**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**0103**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**190**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**01**			**1289200000.00**	**0.00**	**0.00**	**1289200000.00**	**1289200000.00**	**0.00**	**0.00**	**1289200000.00**	
Total:	**4225**			**1289200000.00**	**0.00**	**0.00**	**1289200000.00**	**1289200000.00**	**0.00**	**0.00**	**1289200000.00**	
MH	4235		CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									

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SNo. DH SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM 02 Social Welfare-									
MI 101 Welfare Of Handicapped-									
GH 0103 SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH 71 Schools for Blind Deaf and Dumb									
VC Voted									
1 27 006	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total: Voted	**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total: 71	**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total: 0103	**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total: 101	**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
MI 102 Child Welfare-									
GH 0703 CENTRALLY SPONSORED SCHEMES S.C.P									
SH 337 Construction and Repair of Aganwadi									
VC Voted									
1 97 001	41200000.00	0.00	0.00	41200000.00	41200000.00			41200000.00	
Total: Voted	**41200000.00**	**0.00**	**0.00**	**41200000.00**	**41200000.00**	**0.00**	**0.00**	**41200000.00**	
Total: 337	**41200000.00**	**0.00**	**0.00**	**41200000.00**	**41200000.00**	**0.00**	**0.00**	**41200000.00**	
Total: 0703	**41200000.00**	**0.00**	**0.00**	**41200000.00**	**41200000.00**	**0.00**	**0.00**	**41200000.00**	
Total: 102	**41200000.00**	**0.00**	**0.00**	**41200000.00**	**41200000.00**	**0.00**	**0.00**	**41200000.00**	
Total: 02	**43700000.00**	**0.00**	**0.00**	**43700000.00**	**43700000.00**	**0.00**	**0.00**	**43700000.00**	
Total: 4235	**43700000.00**	**0.00**	**0.00**	**43700000.00**	**43700000.00**	**0.00**	**0.00**	**43700000.00**	
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI 203 Employment									
GH 0103 Special Component Plan for Schedule Castes									
SH 8935 Livelihood College									
VC Voted									
1 97 001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total: Voted	**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total: 8935	**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
SH 976 Construction of Industrial Training Institution Office Building									
VC Voted									
1 97 001	10000000.00	0.00	0.00	10000000.00	8926903.00	1000.00	1074097.00	8925903.00	10.74
Total: Voted	**10000000.00**	**0.00**	**0.00**	**10000000.00**	**8926903.00**	**1000.00**	**1074097.00**	**8925903.00**	
Total: 976	**10000000.00**	**0.00**	**0.00**	**10000000.00**	**8926903.00**	**1000.00**	**1074097.00**	**8925903.00**	
Total: 0103	**12000000.00**	**0.00**	**0.00**	**12000000.00**	**10926903.00**	**1000.00**	**1074097.00**	**10925903.00**	
Total: 203	**12000000.00**	**0.00**	**0.00**	**12000000.00**	**10926903.00**	**1000.00**	**1074097.00**	**10925903.00**	
Total: 4250	**12000000.00**	**0.00**	**0.00**	**12000000.00**	**10926903.00**	**1000.00**	**1074097.00**	**10925903.00**	
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 108 Commercial Crops									
GH 0703 CENTRALLY SPONSORED SCHEMES S.C.P									
SH 7267 N.M.S.A. Soil Health Management Scheme									
VC Voted									

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4401	CAPITAL OUTLAY ON CROP HUSBANDRY									
MI	108	Commercial Crops									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7267	N.M.S.A. Soil Health Management Scheme									
VC	Voted										
1	28	006	3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
Total:	**Voted**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**0.00**	**0.00**	**3500000.00**	
Total:	**7267**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**0.00**	**0.00**	**3500000.00**	
Total:	**0703**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**0.00**	**0.00**	**3500000.00**	
Total:	**108**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**0.00**	**0.00**	**3500000.00**	
Total:	**4401**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**0.00**	**0.00**	**3500000.00**	
MH	4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-									
MI	102	Soil Conservation									
GH	0103	Special Component Plan for Schedule Castes									
SH	3478	Micro Minor Irrigation Schemes									
VC	Voted										
1	27	006	30000000.00	0.00	0.00	30000000.00	30000000.00	1352904.00	1352904.00	28647096.00	4.51
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**1352904.00**	**1352904.00**	**28647096.00**	
Total:	**3478**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**1352904.00**	**1352904.00**	**28647096.00**	
Total:	**0103**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**1352904.00**	**1352904.00**	**28647096.00**	
Total:	**102**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**1352904.00**	**1352904.00**	**28647096.00**	
Total:	**4402**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**1352904.00**	**1352904.00**	**28647096.00**	
MH	4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE									
SM	01	Forestry									
MI	101	Forest Conservation, Development And Regeneration									
GH	0703	CENTRALLY SPONSORED SCHEMES S.C.P									
SH	5538	Integrated Forest safety conservation Scheme									
VC	Voted										
1	25	006	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
2	28		6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**5538**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**0703**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**101**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**01**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**4406**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
MH	4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
SM	02	Storage and Warehousing									
MI	195	Investment in Co-operatives									
GH	0103	SCHEDULE CASTE SUB PLAN									
SH	7478	Construction of Fair Price Shop Cum Godown in Urban Areas									
VC	Voted										
1	97	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4408		CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING									
SM	02		Storage and Warehousing									
MI	195		Investment in Co-operatives									
GH	0103		SCHEDULE CASTE SUB PLAN									
SH	7478		Construction of Fair Price Shop Cum Godown in Urban Areas									
VC	Voted											
Total:	**Voted**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7478**			**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	8895		Scheme for construction of shop cum godown in rural areas									
VC	Voted											
1	97	001		900000.00	0.00	0.00	900000.00	900000.00			900000.00	
Total:	**Voted**			**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
Total:	**8895**			**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
Total:	**0103**			**910000.00**	**0.00**	**0.00**	**910000.00**	**910000.00**	**0.00**	**0.00**	**910000.00**	
Total:	**195**			**910000.00**	**0.00**	**0.00**	**910000.00**	**910000.00**	**0.00**	**0.00**	**910000.00**	
Total:	**02**			**910000.00**	**0.00**	**0.00**	**910000.00**	**910000.00**	**0.00**	**0.00**	**910000.00**	
Total:	**4408**			**910000.00**	**0.00**	**0.00**	**910000.00**	**910000.00**	**0.00**	**0.00**	**910000.00**	
MH	4415		CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION									
SM	01		Crop Husbandry									
MI	277		Education									
GH	0103		SCHEDULE CASTE SUB PLAN									
SH	9182		Grant to Indira Gandhi Agriculture University									
VC	Voted											
1	26	003		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**9182**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0103**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**277**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**01**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**4415**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
MH	4425		CAPITAL OUTLAY ON CO-OPERATION-									
MI	108		Investments in other Co-operatives									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7678		Share Capital for Co-opertive Societies									
VC	Voted											
1	32			2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**7678**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**0103**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**108**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
MI	200		Other Investments									
GH	0313		V									
SH	8545		NABARD Assistance Godown Construction									

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4425		CAPITAL OUTLAY ON CO-OPERATION-									
MI	200		Other Investments									
GH	0313		V									
SH	8545		NABARD Assistance Godown Construction									
VC	Voted											
1	97			1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8545**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**0313**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**200**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**4425**			**2001000.00**	**0.00**	**0.00**	**2001000.00**	**2001000.00**	**0.00**	**0.00**	**2001000.00**	
MH	4515		CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102		Community Development									
GH	0103		E									
SH	6437		E									
VC	Voted											
1	45	001		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**6437**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**0103**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
GH	0703		E									
SH	7759		E									
VC	Voted											
1	45	001		132000000.00	0.00	0.00	132000000.00	132000000.00			132000000.00	
Total:	**Voted**			**132000000.00**	**0.00**	**0.00**	**132000000.00**	**132000000.00**	**0.00**	**0.00**	**132000000.00**	
Total:	**7759**			**132000000.00**	**0.00**	**0.00**	**132000000.00**	**132000000.00**	**0.00**	**0.00**	**132000000.00**	
Total:	**0703**			**132000000.00**	**0.00**	**0.00**	**132000000.00**	**132000000.00**	**0.00**	**0.00**	**132000000.00**	
Total:	**102**			**135000000.00**	**0.00**	**0.00**	**135000000.00**	**135000000.00**	**0.00**	**0.00**	**135000000.00**	
MI	103		Rural Development-									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7493		Legislative constituency Development Schemes									
VC	Voted											
1	26	006		200000000.00	0.00	0.00	200000000.00	199317340.00	7088700.00	7771360.00	192228640.00	3.89
Total:	**Voted**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**199317340.00**	**7088700.00**	**7771360.00**	**192228640.00**	
Total:	**7493**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**199317340.00**	**7088700.00**	**7771360.00**	**192228640.00**	
Total:	**0103**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**199317340.00**	**7088700.00**	**7771360.00**	**192228640.00**	
Total:	**103**			**200000000.00**	**0.00**	**0.00**	**200000000.00**	**199317340.00**	**7088700.00**	**7771360.00**	**192228640.00**	
Total:	**4515**			**335000000.00**	**0.00**	**0.00**	**335000000.00**	**334317340.00**	**7088700.00**	**7771360.00**	**327228640.00**	
MH	4700		CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01		Hasdeo Bango Project									
MI	800		Other expenditure									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2898		Dam and Appurtenant Works									

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Date: 22 OCT 2020

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Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	01	Hasdeo Bango Project									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	21000000.00	0.00	0.00	21000000.00	16963447.00	545855.00	4582408.00	16417592.00	21.82
Total:	**Voted**		**21000000.00**	**0.00**	**0.00**	**21000000.00**	**16963447.00**	**545855.00**	**4582408.00**	**16417592.00**	
Total:	**2898**		**21000000.00**	**0.00**	**0.00**	**21000000.00**	**16963447.00**	**545855.00**	**4582408.00**	**16417592.00**	
Total:	**0103**		**21000000.00**	**0.00**	**0.00**	**21000000.00**	**16963447.00**	**545855.00**	**4582408.00**	**16417592.00**	
Total:	**800**		**21000000.00**	**0.00**	**0.00**	**21000000.00**	**16963447.00**	**545855.00**	**4582408.00**	**16417592.00**	
Total:	**01**		**21000000.00**	**0.00**	**0.00**	**21000000.00**	**16963447.00**	**545855.00**	**4582408.00**	**16417592.00**	
SM	02	Mahanadi Project Group									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2898	Dam and Appurtenant Works									
VC	Voted										
1	26	005	199000000.00	0.00	0.00	199000000.00	198758524.00	9085791.00	9327267.00	189672733.00	4.69
Total:	**Voted**		**199000000.00**	**0.00**	**0.00**	**199000000.00**	**198758524.00**	**9085791.00**	**9327267.00**	**189672733.00**	
Total:	**2898**		**199000000.00**	**0.00**	**0.00**	**199000000.00**	**198758524.00**	**9085791.00**	**9327267.00**	**189672733.00**	
Total:	**0103**		**199000000.00**	**0.00**	**0.00**	**199000000.00**	**198758524.00**	**9085791.00**	**9327267.00**	**189672733.00**	
Total:	**800**		**199000000.00**	**0.00**	**0.00**	**199000000.00**	**198758524.00**	**9085791.00**	**9327267.00**	**189672733.00**	
Total:	**02**		**199000000.00**	**0.00**	**0.00**	**199000000.00**	**198758524.00**	**9085791.00**	**9327267.00**	**189672733.00**	
SM	08	Samoda Project									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
2	31	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**22000000.00**	**0.00**	**0.00**	**22000000.00**	**22000000.00**	**0.00**	**0.00**	**22000000.00**	
Total:	**2884**		**22000000.00**	**0.00**	**0.00**	**22000000.00**	**22000000.00**	**0.00**	**0.00**	**22000000.00**	
Total:	**0103**		**22000000.00**	**0.00**	**0.00**	**22000000.00**	**22000000.00**	**0.00**	**0.00**	**22000000.00**	
Total:	**800**		**22000000.00**	**0.00**	**0.00**	**22000000.00**	**22000000.00**	**0.00**	**0.00**	**22000000.00**	
Total:	**08**		**22000000.00**	**0.00**	**0.00**	**22000000.00**	**22000000.00**	**0.00**	**0.00**	**22000000.00**	
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26	005	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
Total:	**Voted**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
Total:	**2884**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020									
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SNo. DH SD			**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
Total:	**0103**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
Total:	**800**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
Total:	**10**		**80000000.00**	**0.00**	**0.00**	**80000000.00**	**80000000.00**	**0.00**	**0.00**	**80000000.00**	
SM	11	Maniyari Reservoir									
MI	800	Other expenditure									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2884	Canal And Appurtenant Work									
VC	Voted										
1	26 005		25000000.00	0.00	0.00	25000000.00	25000000.00	6922807.00	6922807.00	18077193.00	27.69
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**6922807.00**	**6922807.00**	**18077193.00**	
Total:	**2884**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**6922807.00**	**6922807.00**	**18077193.00**	
Total:	**0103**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**6922807.00**	**6922807.00**	**18077193.00**	
Total:	**800**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**6922807.00**	**6922807.00**	**18077193.00**	
Total:	**11**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**6922807.00**	**6922807.00**	**18077193.00**	
SM	12	Hasdeo Bango Project Unit - III									
MI	800	Other expenditure									
GH	0103	Special Component Plan for Schedule Castes									
SH	2884	Canal and Appurtenant Work									
VC	Voted										
1	26 005		20000000.00	0.00	0.00	20000000.00	18102730.00	6445405.00	8342675.00	11657325.00	41.71
2	31 002		80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**98102730.00**	**6445405.00**	**8342675.00**	**91657325.00**	
Total:	**2884**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**98102730.00**	**6445405.00**	**8342675.00**	**91657325.00**	
Total:	**0103**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**98102730.00**	**6445405.00**	**8342675.00**	**91657325.00**	
Total:	**800**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**98102730.00**	**6445405.00**	**8342675.00**	**91657325.00**	
Total:	**12**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**98102730.00**	**6445405.00**	**8342675.00**	**91657325.00**	
Total:	**4700**		**447000000.00**	**0.00**	**0.00**	**447000000.00**	**440824701.00**	**22999858.00**	**29175157.00**	**417824843.00**	
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3828	E									
VC	Voted										
1	97 003						-9553567.00		9553567.00	-9553567.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**-9553567.00**	**0.00**	**9553567.00**	**-9553567.00**	
Total:	**3828**		**0.00**	**0.00**	**0.00**	**0.00**	**-9553567.00**	**0.00**	**9553567.00**	**-9553567.00**	
Total:	**0102**		**0.00**	**0.00**	**0.00**	**0.00**	**-9553567.00**	**0.00**	**9553567.00**	**-9553567.00**	
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3828	Minor Irrigation Schemes									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3828	Minor Irrigation Schemes									
VC	Voted										
1	31	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	97	003	250000000.00	0.00	0.00	250000000.00	226089138.00	11173593.00	35084455.00	214915545.00	14.03
Total:	**Voted**		**255000000.00**	**0.00**	**0.00**	**255000000.00**	**231089138.00**	**11173593.00**	**35084455.00**	**219915545.00**	
Total:	**3828**		**255000000.00**	**0.00**	**0.00**	**255000000.00**	**231089138.00**	**11173593.00**	**35084455.00**	**219915545.00**	
Total:	**0103**		**255000000.00**	**0.00**	**0.00**	**255000000.00**	**231089138.00**	**11173593.00**	**35084455.00**	**219915545.00**	
Total:	**101**		**255000000.00**	**0.00**	**0.00**	**255000000.00**	**221535571.00**	**11173593.00**	**44638022.00**	**210361978.00**	
MI	102	Ground Water									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5059	Minor Irrigation arrangement for drought irradication									
VC	Voted										
1	26	005					0.00	300205.00	300205.00	-300205.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300205.00**	**300205.00**	**-300205.00**	
Total:	**5059**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300205.00**	**300205.00**	**-300205.00**	
Total:	**0101**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300205.00**	**300205.00**	**-300205.00**	
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	5059	Construction of stopdam/Anicate									
VC	Voted										
1	26	005	300000000.00	0.00	0.00	300000000.00	285387584.00	18206971.00	32819387.00	267180613.00	10.94
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**285387584.00**	**18206971.00**	**32819387.00**	**267180613.00**	
Total:	**5059**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**285387584.00**	**18206971.00**	**32819387.00**	**267180613.00**	
SH	7422	Construction of Water Structure									
VC	Voted										
1	26	005	50000000.00	0.00	0.00	50000000.00	48533492.00	673000.00	2139508.00	47860492.00	4.28
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**48533492.00**	**673000.00**	**2139508.00**	**47860492.00**	
Total:	**7422**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**48533492.00**	**673000.00**	**2139508.00**	**47860492.00**	
Total:	**0103**		**350000000.00**	**0.00**	**0.00**	**350000000.00**	**333921076.00**	**18879971.00**	**34958895.00**	**315041105.00**	
Total:	**102**		**350000000.00**	**0.00**	**0.00**	**350000000.00**	**333921076.00**	**19180176.00**	**35259100.00**	**314740900.00**	
Total:	**4702**		**605000000.00**	**0.00**	**0.00**	**605000000.00**	**555456647.00**	**30353769.00**	**79897122.00**	**525102878.00**	
MH	4801	CAPITAL OUTLAY ON POWER PROJECTS									
SM	02	Thermal Power Generation									
MI	190	Investments In Public Sector And Other									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7498	Capital Expenditure on Power Transmission / Generation / Distribution Company									
VC	Voted										
1	32		114000000.00	0.00	0.00	114000000.00	114000000.00			114000000.00	
Total:	**Voted**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**114000000.00**	**0.00**	**0.00**	**114000000.00**	
Total:	**7498**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**114000000.00**	**0.00**	**0.00**	**114000000.00**	
Total:	**0103**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**114000000.00**	**0.00**	**0.00**	**114000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4801		CAPITAL OUTLAY ON POWER PROJECTS									
SM	02		Thermal Power Generation									
MI	190		Investments In Public Sector And Other									
Total:	**190**			**114000000.00**	**0.00**	**0.00**	**114000000.00**	**114000000.00**	**0.00**	**0.00**	**114000000.00**	
Total:	**02**			**114000000.00**	**0.00**	**0.00**	**114000000.00**	**114000000.00**	**0.00**	**0.00**	**114000000.00**	
SM	06		Rural Electrification									
MI	190		Investments In Public Sector And Other									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	8965		Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted											
1	45	001		59560000.00	0.00	0.00	59560000.00	59560000.00			59560000.00	
Total:	**Voted**			**59560000.00**	**0.00**	**0.00**	**59560000.00**	**59560000.00**	**0.00**	**0.00**	**59560000.00**	
Total:	**8965**			**59560000.00**	**0.00**	**0.00**	**59560000.00**	**59560000.00**	**0.00**	**0.00**	**59560000.00**	
Total:	**0103**			**59560000.00**	**0.00**	**0.00**	**59560000.00**	**59560000.00**	**0.00**	**0.00**	**59560000.00**	
GH	0703		CENTRALLY SPONSORED SCHEMES S.C.P									
SH	7652		Dindayal Upadhyay Gramjyoti Yojana									
VC	Voted											
1	45	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7652**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	7655		Ekikrit Vidyut Vikas Yojana									
VC	Voted											
1	45	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7655**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0703**			**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**190**			**59760000.00**	**0.00**	**0.00**	**59760000.00**	**59760000.00**	**0.00**	**0.00**	**59760000.00**	
MI	800		Other Expenditure									
GH	0410		ENERGY DEVELOPMENT FUND									
SH	6758		Energificaion of Agriculture Pump									
VC	Voted											
1	45	001		180000000.00	0.00	0.00	180000000.00	180000000.00			180000000.00	
Total:	**Voted**			**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
Total:	**6758**			**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
Total:	**0410**			**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
Total:	**800**			**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
Total:	**06**			**239760000.00**	**0.00**	**0.00**	**239760000.00**	**239760000.00**	**0.00**	**0.00**	**239760000.00**	
SM	80		General									
MI	101		Investment in State Electricity Boards									
GH	0103		E									
SH	8548		Mukhya Mantri Shahri Vidiuti Karan Yojana									
VC	Voted											
1	45	001		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4801		CAPITAL OUTLAY ON POWER PROJECTS									
SM	80		General									
MI	101		Investment in State Electricity Boards									
GH	0103		E									
SH	8548		Mukhya Mantri Shahri Vidiuti Karan Yojana									
VC	Voted											
Total:	**Voted**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**8548**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**0103**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**101**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
MI	800		Other Expenditure									
GH	0103		E									
SH	6415		E									
VC	Voted											
1	45	001		23400000.00	0.00	0.00	23400000.00	23400000.00			23400000.00	
Total:	**Voted**			**23400000.00**	**0.00**	**0.00**	**23400000.00**	**23400000.00**	**0.00**	**0.00**	**23400000.00**	
Total:	**6415**			**23400000.00**	**0.00**	**0.00**	**23400000.00**	**23400000.00**	**0.00**	**0.00**	**23400000.00**	
SH	6417		E									
VC	Voted											
1	45	001		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**6417**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0103**			**53400000.00**	**0.00**	**0.00**	**53400000.00**	**53400000.00**	**0.00**	**0.00**	**53400000.00**	
Total:	**800**			**53400000.00**	**0.00**	**0.00**	**53400000.00**	**53400000.00**	**0.00**	**0.00**	**53400000.00**	
Total:	**80**			**113400000.00**	**0.00**	**0.00**	**113400000.00**	**113400000.00**	**0.00**	**0.00**	**113400000.00**	
Total:	**4801**			**467160000.00**	**0.00**	**0.00**	**467160000.00**	**467160000.00**	**0.00**	**0.00**	**467160000.00**	
MH	4810		CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY									
MI	101		Bio-Energy									
GH	0103		SCHEDULE CASTE SUB PLAN									
SH	6416		E									
VC	Voted											
1	45	001		24000000.00	0.00	0.00	24000000.00	24000000.00			24000000.00	
Total:	**Voted**			**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**6416**			**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
SH	8965		Mukhya Mantri Mazra Tola Vidiuti Karan Yojana									
VC	Voted											
1	45	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**8965**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0103**			**24100000.00**	**0.00**	**0.00**	**24100000.00**	**24100000.00**	**0.00**	**0.00**	**24100000.00**	
GH	0313		V									
SH	6415		E									
VC	Voted											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY										
MI	101	Bio-Energy										
GH	0313	V										
SH	6415	E										
VC	Voted											
1	45	001		204480000.00	0.00	0.00	204480000.00	204480000.00			204480000.00	
Total:	**Voted**			**204480000.00**	**0.00**	**0.00**	**204480000.00**	**204480000.00**	**0.00**	**0.00**	**204480000.00**	
Total:	**6415**			**204480000.00**	**0.00**	**0.00**	**204480000.00**	**204480000.00**	**0.00**	**0.00**	**204480000.00**	
SH	7693	Grant For Solar Pump										
VC	Voted											
1	45	001		600000000.00	0.00	0.00	600000000.00	600000000.00			600000000.00	
Total:	**Voted**			**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**0.00**	**0.00**	**600000000.00**	
Total:	**7693**			**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**0.00**	**0.00**	**600000000.00**	
Total:	**0313**			**804480000.00**	**0.00**	**0.00**	**804480000.00**	**804480000.00**	**0.00**	**0.00**	**804480000.00**	
GH	0410	Energy Development Fund										
SH	7652	Dindayal Upadhyay Gramjyoti Yojana										
VC	Voted											
1	45	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7652**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	7693	Grant For Solar Pump										
VC	Voted											
1	45	001		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7693**			**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
SH	7897	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)										
VC	Voted											
1	45	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7897**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	8965	Mukhya Mantri Mazra Tola Vidiuti Karan Yojana										
VC	Voted											
1	45	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**8965**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0410**			**60300000.00**	**0.00**	**0.00**	**60300000.00**	**60300000.00**	**0.00**	**0.00**	**60300000.00**	
Total:	**101**			**888880000.00**	**0.00**	**0.00**	**888880000.00**	**888880000.00**	**0.00**	**0.00**	**888880000.00**	
Total:	**4810**			**888880000.00**	**0.00**	**0.00**	**888880000.00**	**888880000.00**	**0.00**	**0.00**	**888880000.00**	
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-										
MI	107	Sericulture Industries-										
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES										
SH	3777	Development Works of Sericulture/ Silk Industry										
VC	Voted											

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-									
MI	107	Sericulture Industries-									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	3777	Development Works of Sericulture/ Silk Industry									
VC	Voted										
1	28	006	1250000.00	0.00	0.00	1250000.00	1128045.00		121955.00	1128045.00	9.76
Total:	**Voted**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1128045.00**	**0.00**	**121955.00**	**1128045.00**	
Total:	**3777**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1128045.00**	**0.00**	**121955.00**	**1128045.00**	
Total:	**0103**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1128045.00**	**0.00**	**121955.00**	**1128045.00**	
Total:	**107**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1128045.00**	**0.00**	**121955.00**	**1128045.00**	
Total:	**4851**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**1128045.00**	**0.00**	**121955.00**	**1128045.00**	
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
MI	101	Bridges									
GH	0103	SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	4149	Construction of Major Bridges									
VC	Voted										
1	26	001	241375000.00	0.00	0.00	241375000.00	223413021.00	15726127.00	33688106.00	207686894.00	13.96
2	26	007	8250000.00	0.00	0.00	8250000.00	7657254.00	518962.00	1111708.00	7138292.00	13.48
3	26	008	375000.00	0.00	0.00	375000.00	348058.00	23588.00	50530.00	324470.00	13.47
Total:	**Voted**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**231418333.00**	**16268677.00**	**34850344.00**	**215149656.00**	
Total:	**4149**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**231418333.00**	**16268677.00**	**34850344.00**	**215149656.00**	
SH	7976	Jawahar Setu Yojana									
VC	Voted										
1	26	001	9655000.00	0.00	0.00	9655000.00	9339231.00		315769.00	9339231.00	3.27
2	26	007	330000.00	0.00	0.00	330000.00	319580.00		10420.00	319580.00	3.16
3	26	008	15000.00	0.00	0.00	15000.00	14526.00		474.00	14526.00	3.16
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9673337.00**	**0.00**	**326663.00**	**9673337.00**	
Total:	**7976**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9673337.00**	**0.00**	**326663.00**	**9673337.00**	
Total:	**0103**		**260000000.00**	**0.00**	**0.00**	**260000000.00**	**241091670.00**	**16268677.00**	**35177007.00**	**224822993.00**	
Total:	**101**		**260000000.00**	**0.00**	**0.00**	**260000000.00**	**241091670.00**	**16268677.00**	**35177007.00**	**224822993.00**	
Total:	**03**		**260000000.00**	**0.00**	**0.00**	**260000000.00**	**241091670.00**	**16268677.00**	**35177007.00**	**224822993.00**	
SM	04	District and Other Roads-									
MI	101	Bridges									
GH	0313	E									
SH	7976	E									
VC	Voted										
1	26	001	48275000.00	0.00	0.00	48275000.00	48275000.00			48275000.00	
2	26	007	1650000.00	0.00	0.00	1650000.00	1650000.00			1650000.00	
3	26	008	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7976**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0313**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	64	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054		CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04		District and Other Roads-									
MI	101		Bridges									
Total:	**101**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
MI	337		Road works									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	9002		Construction of Roads in Scheduled Caste Predominent areas									
VC	Voted											
1	97	002		1390320000.00	0.00	0.00	1390320000.00	1276975220.00	40371925.00	153716705.00	1236603295.00	11.06
2	97	004		47520000.00	0.00	0.00	47520000.00	43779623.00	1332274.00	5072651.00	42447349.00	10.67
3	97	005		2160000.00	0.00	0.00	2160000.00	1989981.00	60558.00	230577.00	1929423.00	10.67
Total:	**Voted**			**1440000000.00**	**0.00**	**0.00**	**1440000000.00**	**1322744824.00**	**41764757.00**	**159019933.00**	**1280980067.00**	
Total:	**9002**			**1440000000.00**	**0.00**	**0.00**	**1440000000.00**	**1322744824.00**	**41764757.00**	**159019933.00**	**1280980067.00**	
Total:	**0103**			**1440000000.00**	**0.00**	**0.00**	**1440000000.00**	**1322744824.00**	**41764757.00**	**159019933.00**	**1280980067.00**	
GH	0313		NABARD FIN. PROJECT (SCP)									
SH	6590		Construction of Rural Road Under NABARD Loan Assistance									
VC	Voted											
1	97	002		212410000.00	0.00	0.00	212410000.00	172269455.00		40140545.00	172269455.00	18.90
2	97	004		7260000.00	0.00	0.00	7260000.00	5935362.00		1324638.00	5935362.00	18.25
3	97	005		330000.00	0.00	0.00	330000.00	269789.00		60211.00	269789.00	18.25
Total:	**Voted**			**220000000.00**	**0.00**	**0.00**	**220000000.00**	**178474606.00**	**0.00**	**41525394.00**	**178474606.00**	
Total:	**6590**			**220000000.00**	**0.00**	**0.00**	**220000000.00**	**178474606.00**	**0.00**	**41525394.00**	**178474606.00**	
SH	7475		Mukhya Mantri Gram Sadak Evam Vikas Yojana									
VC	Voted											
1	26	001		120000000.00	0.00	0.00	120000000.00	116480334.00	9534105.00	13053771.00	106946229.00	10.88
Total:	**Voted**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**116480334.00**	**9534105.00**	**13053771.00**	**106946229.00**	
Total:	**7475**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**116480334.00**	**9534105.00**	**13053771.00**	**106946229.00**	
SH	7813		E									
VC	Voted											
1	97	002		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7813**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	8650		Mukhyamantri Gram Gaurav Path Yojana									
VC	Voted											
1	26	001		100000000.00	0.00	0.00	100000000.00	92754041.00	1439110.00	8685069.00	91314931.00	8.69
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**92754041.00**	**1439110.00**	**8685069.00**	**91314931.00**	
Total:	**8650**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**92754041.00**	**1439110.00**	**8685069.00**	**91314931.00**	
Total:	**0313**			**440100000.00**	**0.00**	**0.00**	**440100000.00**	**387808981.00**	**10973215.00**	**63264234.00**	**376835766.00**	
GH	0703		E									
SH	4855		Pradhan Mantri Gram Sadak Yojana									
VC	Voted											
1	26	001		1620000000.00	0.00	0.00	1620000000.00	964800000.00	12000000.00	667200000.00	952800000.00	41.19
Total:	**Voted**			**1620000000.00**	**0.00**	**0.00**	**1620000000.00**	**964800000.00**	**12000000.00**	**667200000.00**	**952800000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054		CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	04		District and Other Roads-									
MI	337		Road works									
GH	0703		E									
SH	4855		Pradhan Mantri Gram Sadak Yojana									
Total:	**4855**			**1620000000.00**	**0.00**	**0.00**	**1620000000.00**	**964800000.00**	**12000000.00**	**667200000.00**	**952800000.00**	
Total:	**0703**			**1620000000.00**	**0.00**	**0.00**	**1620000000.00**	**964800000.00**	**12000000.00**	**667200000.00**	**952800000.00**	
Total:	**337**			**3500100000.00**	**0.00**	**0.00**	**3500100000.00**	**2675353805.00**	**64737972.00**	**889484167.00**	**2610615833.00**	
Total:	**04**			**3550100000.00**	**0.00**	**0.00**	**3550100000.00**	**2725353805.00**	**64737972.00**	**889484167.00**	**2660615833.00**	
SM	05		Roads Of Inter State Or Economic Importance									
MI	337		E									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	7818		E									
VC	Voted											
1	97	002		404100000.00	0.00	0.00	404100000.00	404100000.00			404100000.00	
Total:	**Voted**			**404100000.00**	**0.00**	**0.00**	**404100000.00**	**404100000.00**	**0.00**	**0.00**	**404100000.00**	
Total:	**7818**			**404100000.00**	**0.00**	**0.00**	**404100000.00**	**404100000.00**	**0.00**	**0.00**	**404100000.00**	
Total:	**0103**			**404100000.00**	**0.00**	**0.00**	**404100000.00**	**404100000.00**	**0.00**	**0.00**	**404100000.00**	
Total:	**337**			**404100000.00**	**0.00**	**0.00**	**404100000.00**	**404100000.00**	**0.00**	**0.00**	**404100000.00**	
Total:	**05**			**404100000.00**	**0.00**	**0.00**	**404100000.00**	**404100000.00**	**0.00**	**0.00**	**404100000.00**	
Total:	**5054**			**4214200000.00**	**0.00**	**0.00**	**4214200000.00**	**3370545475.00**	**81006649.00**	**924661174.00**	**3289538826.00**	
MH	5275		CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101		Other Communication Facilities									
GH	0103		SCHEDULE CASTE SUB PLAN									
SH	7861		Communication Revolution Scheme									
VC	Voted											
1	45	001		120000000.00	0.00	0.00	120000000.00	120000000.00			120000000.00	
Total:	**Voted**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
Total:	**7861**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
Total:	**0103**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
Total:	**101**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
Total:	**5275**			**120000000.00**	**0.00**	**0.00**	**120000000.00**	**120000000.00**	**0.00**	**0.00**	**120000000.00**	
MH	6215		LOANS FOR WATER SUPPLY AND SANITATION									
SM	01		Water Supply									
MI	101		Urban Water Supply Programmes									
GH	0103		SPECIAL COMPONENT PLAN FOR SCHEDULE CASTES									
SH	2182		New Urban Water Supply Schemes									
VC	Voted											
1	36			50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**2182**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0103**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**101**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 64 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	6215		LOANS FOR WATER SUPPLY AND SANITATION									
SM	01		Water Supply									
Total:	**01**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**6215**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
MH	6408		LOANS FOR FOOD STORAGE AND WAREHOUSING									
SM	01		Food-									
MI	101		Procurement And Supply									
GH	0103		SCHEDULE CASTE SUB PLAN									
SH	6914		Assistance to Food Storage for Remote Areas in the Rainy Season									
VC	Voted											
1	36	001		3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
Total:	**Voted**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**6914**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**0103**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**101**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
Total:	**01**			**3000000.00**	**0.00**	**0.00**	**3000000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**	
SM	02		Storage and Warehousing									
MI	190		Loans to Public Sector and other Undertakings									
GH	0313		NABARD Aided Project (S.C.S.P.)									
SH	8545		NABARD Assistance Godown Construction									
VC	Voted											
1	36	002		192800000.00	0.00	0.00	192800000.00	192800000.00			192800000.00	
Total:	**Voted**			**192800000.00**	**0.00**	**0.00**	**192800000.00**	**192800000.00**	**0.00**	**0.00**	**192800000.00**	
Total:	**8545**			**192800000.00**	**0.00**	**0.00**	**192800000.00**	**192800000.00**	**0.00**	**0.00**	**192800000.00**	
Total:	**0313**			**192800000.00**	**0.00**	**0.00**	**192800000.00**	**192800000.00**	**0.00**	**0.00**	**192800000.00**	
Total:	**190**			**192800000.00**	**0.00**	**0.00**	**192800000.00**	**192800000.00**	**0.00**	**0.00**	**192800000.00**	
Total:	**02**			**192800000.00**	**0.00**	**0.00**	**192800000.00**	**192800000.00**	**0.00**	**0.00**	**192800000.00**	
Total:	**6408**			**195800000.00**	**0.00**	**0.00**	**195800000.00**	**195800000.00**	**0.00**	**0.00**	**195800000.00**	
MH	6425		LOANS FOR COOPERATION-									
MI	108		Loans to Public Sector and other undertakings									
GH	0103		SCHEDULE CASTE SUB PLAN									
SH	5055		Cooperative Sugar Mills									
VC	Voted											
1	36	002		130000000.00	0.00	0.00	130000000.00	130000000.00			130000000.00	
Total:	**Voted**			**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
Total:	**5055**			**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
Total:	**0103**			**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
Total:	**108**			**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
Total:	**6425**			**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
Total:	**64**			**65433728000.00**	**0.00**	**0.00**	**65433728000.00**	**58478131168.00**	**3846164514.00**	**10801761346.00**	**54631966654.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 65 AVIATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
MI	091	Attached offices									
SH	4043	Directorate of Aviation									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	56760000.00	0.00	0.00	56760000.00	45151466.00	3870515.00	15479049.00	41280951.00	27.27
2	01	003	2500000.00	0.00	0.00	2500000.00	2338612.00	53796.00	215184.00	2284816.00	8.61
3	01	006	250000.00	0.00	0.00	250000.00	217612.00	10796.00	43184.00	206816.00	17.27
4	01	008	20000.00	0.00	0.00	20000.00	18425.00		1575.00	18425.00	7.88
5	01	014	400000.00	0.00	0.00	400000.00	347093.00	71975.00	124882.00	275118.00	31.22
6	01	015	72000.00	0.00	0.00	72000.00	72000.00			72000.00	
7	01	018	180000.00	0.00	0.00	180000.00	180000.00			180000.00	
8	01	020	72000.00	0.00	0.00	72000.00	72000.00			72000.00	
9	01	021	-72000.00	0.00	0.00	-72000.00	-72000.00			-72000.00	
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	800000.00	0.00	0.00	800000.00	689392.00	88060.00	198668.00	601332.00	24.83
13	03	001	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
14	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	002	200000.00	0.00	0.00	200000.00	200000.00	32308.00	32308.00	167692.00	16.15
17	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
18	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	005	1100000.00	0.00	0.00	1100000.00	1030200.00	399048.00	468848.00	631152.00	42.62
20	04	006	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
21	04	007	200000.00	0.00	0.00	200000.00	200000.00	39399.00	39399.00	160601.00	19.70
22	04	008	70000000.00	0.00	0.00	70000000.00	43885990.00	814258.00	26928268.00	43071732.00	38.47
23	04	009	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
24	04	011	20000000.00	0.00	0.00	20000000.00	17449080.00		2550920.00	17449080.00	12.75
25	04	013	2200000.00	0.00	0.00	2200000.00	1425875.00		774125.00	1425875.00	35.19
26	04	014	135000000.00	0.00	0.00	135000000.00	62929848.00	887883.00	72958035.00	62041965.00	54.04
27	10	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	10	009	212000000.00	0.00	0.00	212000000.00	205560857.00	14596272.00	21035415.00	190964585.00	9.92
29	13	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	24	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	27	006	2650000.00	0.00	0.00	2650000.00	2650000.00	1159657.00	1159657.00	1490343.00	43.76
32	31	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	42	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**508927000.00**	**0.00**	**0.00**	**508927000.00**	**388941450.00**	**22023967.00**	**142009517.00**	**366917483.00**	
Total:	**4043**		**508937000.00**	**0.00**	**0.00**	**508937000.00**	**388951450.00**	**22023967.00**	**142009517.00**	**366927483.00**	
Total:	**091**		**508937000.00**	**0.00**	**0.00**	**508937000.00**	**388951450.00**	**22023967.00**	**142009517.00**	**366927483.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	65	AVIATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2052	SECRETARIAT - GENERAL SERVICES									
Total:	**2052**		**508937000.00**	**0.00**	**0.00**	**508937000.00**	**388951450.00**	**22023967.00**	**142009517.00**	**366927483.00**	
MH	5053	CAPITAL OUTLAY ON CIVIL AVIATION									
SM	02	Airports									
MI	102	Aerodromes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4727	Construction and Extension of Air Strips									
VC	Voted										
1	26	006	160000000.00	0.00	0.00	160000000.00	160000000.00			160000000.00	
2	31	002	50500000.00	0.00	0.00	50500000.00	50500000.00			50500000.00	
Total:	**Voted**		**210500000.00**	**0.00**	**0.00**	**210500000.00**	**210500000.00**	**0.00**	**0.00**	**210500000.00**	
Total:	**4727**		**210500000.00**	**0.00**	**0.00**	**210500000.00**	**210500000.00**	**0.00**	**0.00**	**210500000.00**	
Total:	**0101**		**210500000.00**	**0.00**	**0.00**	**210500000.00**	**210500000.00**	**0.00**	**0.00**	**210500000.00**	
Total:	**102**		**210500000.00**	**0.00**	**0.00**	**210500000.00**	**210500000.00**	**0.00**	**0.00**	**210500000.00**	
Total:	**02**		**210500000.00**	**0.00**	**0.00**	**210500000.00**	**210500000.00**	**0.00**	**0.00**	**210500000.00**	
SM	80	General									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	4043	Directorate of Aviation									
VC	Voted										
1	28	005	80000000.00	0.00	0.00	80000000.00	60233857.00	1874917.00	21641060.00	58358940.00	27.05
2	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
3	34	002	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
4	34	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**580660000.00**	**0.00**	**0.00**	**580660000.00**	**560893857.00**	**1874917.00**	**21641060.00**	**559018940.00**	
Total:	**4043**		**580660000.00**	**0.00**	**0.00**	**580660000.00**	**560893857.00**	**1874917.00**	**21641060.00**	**559018940.00**	
Total:	**0101**		**580660000.00**	**0.00**	**0.00**	**580660000.00**	**560893857.00**	**1874917.00**	**21641060.00**	**559018940.00**	
Total:	**800**		**580660000.00**	**0.00**	**0.00**	**580660000.00**	**560893857.00**	**1874917.00**	**21641060.00**	**559018940.00**	
Total:	**80**		**580660000.00**	**0.00**	**0.00**	**580660000.00**	**560893857.00**	**1874917.00**	**21641060.00**	**559018940.00**	
Total:	**5053**		**791160000.00**	**0.00**	**0.00**	**791160000.00**	**771393857.00**	**1874917.00**	**21641060.00**	**769518940.00**	
Total:	**65**		**1300097000.00**	**0.00**	**0.00**	**1300097000.00**	**1160345307.00**	**23898884.00**	**163650577.00**	**1136446423.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	66	WELFARE OF BACKWARD CLASSES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	106	Text Books-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5904	Provided Free Study Book									
VC	Voted										
1	11	004	35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
Total:	**Voted**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
Total:	**5904**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
Total:	**0101**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
Total:	**106**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
MI	109	Government Secondary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1395	Hostels									
VC	Voted										
1	01	001	15000000.00	0.00	0.00	15000000.00	13264600.00	602004.00	2337404.00	12662596.00	15.58
2	01	003	1400000.00	0.00	0.00	1400000.00	1191752.00	70551.00	278799.00	1121201.00	19.91
3	01	005	100000.00	0.00	0.00	100000.00	97470.00		2530.00	97470.00	2.53
4	01	006	200000.00	0.00	0.00	200000.00	157789.00	12860.00	55071.00	144929.00	27.54
5	01	014	200000.00	0.00	0.00	200000.00	176525.00	7625.00	31100.00	168900.00	15.55
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-47200.00	-1000.00	-3800.00	-46200.00	7.60
9	02	005	3500000.00	0.00	0.00	3500000.00	2596700.00	187923.00	1091223.00	2408777.00	31.18
10	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	04	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
12	04	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
13	04	003	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
14	04	004	200000.00	0.00	0.00	200000.00	200000.00	3300.00	3300.00	196700.00	1.65
15	04	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
16	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	007	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
18	04	008	1250000.00	0.00	0.00	1250000.00	1250000.00			1250000.00	
19	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	013	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
21	07	001	3500000.00	0.00	0.00	3500000.00	3251231.00	165260.00	414029.00	3085971.00	11.83
22	07	003	1000000.00	0.00	0.00	1000000.00	996220.00	13140.00	16920.00	983080.00	1.69
23	07	005	100000.00	0.00	0.00	100000.00	99650.00	2100.00	2450.00	97550.00	2.45
24	07	006	100000.00	0.00	0.00	100000.00	99240.00	2880.00	3640.00	96360.00	3.64
25	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
26	07	014	100000.00	0.00	0.00	100000.00	99725.00	1650.00	1925.00	98075.00	1.93
27	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 66 WELFARE OF BACKWARD CLASSES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1395	Hostels									
VC	Voted										
29	07	021	-100000.00	0.00	0.00	-100000.00	-100000.00	-800.00	-800.00	-99200.00	0.80
30	11	001	6200000.00	0.00	0.00	6200000.00	6200000.00	2200000.00	2200000.00	4000000.00	35.48
31	24	011	7000000.00	0.00	0.00	7000000.00	7000000.00	205000.00	205000.00	6795000.00	2.93
32	25	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
33	25	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
34	25	006	2600000.00	0.00	0.00	2600000.00	2600000.00	46400.00	46400.00	2553600.00	1.78
35	25	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
36	25	008	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
37	27	002	8000000.00	0.00	0.00	8000000.00	8000000.00	254000.00	254000.00	7746000.00	3.18
Total:	**Voted**		**63540000.00**	**0.00**	**0.00**	**63540000.00**	**60373702.00**	**3772893.00**	**6939191.00**	**56600809.00**	
Total:	**1395**		**63540000.00**	**0.00**	**0.00**	**63540000.00**	**60373702.00**	**3772893.00**	**6939191.00**	**56600809.00**	
SH	3673	State Scholarship									
VC	Voted										
1	11	009	450000000.00	0.00	0.00	450000000.00	450000000.00			450000000.00	
2	11	010	1350000000.00	0.00	0.00	1350000000.00	1350000000.00			1350000000.00	
Total:	**Voted**		**1800000000.00**	**0.00**	**0.00**	**1800000000.00**	**1800000000.00**	**0.00**	**0.00**	**1800000000.00**	
Total:	**3673**		**1800000000.00**	**0.00**	**0.00**	**1800000000.00**	**1800000000.00**	**0.00**	**0.00**	**1800000000.00**	
SH	6140	Student Food Assistance Scheme									
VC	Voted										
1	11	007	7400000.00	0.00	0.00	7400000.00	7400000.00	140000.00	140000.00	7260000.00	1.89
Total:	**Voted**		**7400000.00**	**0.00**	**0.00**	**7400000.00**	**7400000.00**	**140000.00**	**140000.00**	**7260000.00**	
Total:	**6140**		**7400000.00**	**0.00**	**0.00**	**7400000.00**	**7400000.00**	**140000.00**	**140000.00**	**7260000.00**	
SH	7363	Youth Career Development Scheme									
VC	Voted										
1	01	001	6500000.00	0.00	0.00	6500000.00	5497500.00	310300.00	1312800.00	5187200.00	20.20
2	01	003	1100000.00	0.00	0.00	1100000.00	985700.00	37236.00	151536.00	948464.00	13.78
3	01	006	350000.00	0.00	0.00	350000.00	324165.00	8384.00	34219.00	315781.00	9.78
4	01	014	120000.00	0.00	0.00	120000.00	106920.00	4210.00	17290.00	102710.00	14.41
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-47600.00	-800.00	-3200.00	-46800.00	6.40
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	005	600000.00	0.00	0.00	600000.00	572640.00	27360.00	54720.00	545280.00	9.12
11	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
12	03	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	66	WELFARE OF BACKWARD CLASSES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7363	Youth Career Development Scheme									
VC	Voted										
14	04	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
16	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	005	400000.00	0.00	0.00	400000.00	311700.00		88300.00	311700.00	22.08
18	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
19	04	007	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
21	04	009	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
22	07	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
23	07	003	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	07	005	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
25	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
26	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
27	07	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
28	07	015	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
31	10	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
32	11	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
33	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
35	25	007	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
36	25	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**16750000.00**	**0.00**	**0.00**	**16750000.00**	**15481025.00**	**386690.00**	**1655665.00**	**15094335.00**	
Total:	**7363**		**16750000.00**	**0.00**	**0.00**	**16750000.00**	**15481025.00**	**386690.00**	**1655665.00**	**15094335.00**	
SH	7592	Food to Hostels Under Food Security Act									
VC	Voted										
1	25	005	2250000.00	0.00	0.00	2250000.00	2250000.00			2250000.00	
Total:	**Voted**		**2250000.00**	**0.00**	**0.00**	**2250000.00**	**2250000.00**	**0.00**	**0.00**	**2250000.00**	
Total:	**7592**		**2250000.00**	**0.00**	**0.00**	**2250000.00**	**2250000.00**	**0.00**	**0.00**	**2250000.00**	
SH	979	Sports Complex									
VC	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	924100.00	25300.00	101200.00	898800.00	10.12
2	01	003	200000.00	0.00	0.00	200000.00	190892.00	3036.00	12144.00	187856.00	6.07
3	01	005	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
4	01	006	100000.00	0.00	0.00	100000.00	97933.00	689.00	2756.00	97244.00	2.76
5	01	014	100000.00	0.00	0.00	100000.00	99250.00	250.00	1000.00	99000.00	1.00

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 66 WELFARE OF BACKWARD CLASSES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	979	Sports Complex									
VC	Voted										
6	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
10	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
11	02	004	300000.00	0.00	0.00	300000.00	262750.00		37250.00	262750.00	12.42
12	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
19	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
21	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
22	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	05	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	07	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	07	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
26	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	07	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	07	020	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	021	-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
33	11	001	2800000.00	0.00	0.00	2800000.00	2800000.00			2800000.00	
34	11	013	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
35	24	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
36	25	004	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
37	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**9680000.00**	**0.00**	**0.00**	**9680000.00**	**9554925.00**	**29275.00**	**154350.00**	**9525650.00**	
Total:	**979**		**9680000.00**	**0.00**	**0.00**	**9680000.00**	**9554925.00**	**29275.00**	**154350.00**	**9525650.00**	
Total:	**0101**		**1899620000.00**	**0.00**	**0.00**	**1899620000.00**	**1895059652.00**	**4328858.00**	**8889206.00**	**1890730794.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	8050	Scholarships									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	66	WELFARE OF BACKWARD CLASSES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202		GENERAL EDUCATION									
SM	02		Secondary Education-									
MI	109		Government Secondary Schools-									
GH	0801		CENTRAL SECTOR SCHEMES NORMAL									
SH	8050		Scholarships									
VC	Voted											
1	11	009		46000000.00	0.00	0.00	46000000.00	46000000.00			46000000.00	
2	11	010		200010000.00	0.00	0.00	200010000.00	200010000.00			200010000.00	
Total:	**Voted**			**246010000.00**	**0.00**	**0.00**	**246010000.00**	**246010000.00**	**0.00**	**0.00**	**246010000.00**	
Total:	**8050**			**246010000.00**	**0.00**	**0.00**	**246010000.00**	**246010000.00**	**0.00**	**0.00**	**246010000.00**	
Total:	**0801**			**246010000.00**	**0.00**	**0.00**	**246010000.00**	**246010000.00**	**0.00**	**0.00**	**246010000.00**	
Total:	**109**			**2145630000.00**	**0.00**	**0.00**	**2145630000.00**	**2141069652.00**	**4328858.00**	**8889206.00**	**2136740794.00**	
Total:	**02**			**2180630000.00**	**0.00**	**0.00**	**2180630000.00**	**2176069652.00**	**4328858.00**	**8889206.00**	**2171740794.00**	
SM	04		Adult Education-									
MI	200		Other Adult Education Programmes-									
GH	0801		CENTRAL SECTOR SCHEMES (NORMAL)									
SH	8050		Scholarships									
VC	Voted											
1	11	009		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
2	11	010		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**			**20000.00**	**0.00**	**0.00**	**20000.00**	**20000.00**	**0.00**	**0.00**	**20000.00**	
Total:	**8050**			**20000.00**	**0.00**	**0.00**	**20000.00**	**20000.00**	**0.00**	**0.00**	**20000.00**	
Total:	**0801**			**20000.00**	**0.00**	**0.00**	**20000.00**	**20000.00**	**0.00**	**0.00**	**20000.00**	
Total:	**200**			**20000.00**	**0.00**	**0.00**	**20000.00**	**20000.00**	**0.00**	**0.00**	**20000.00**	
Total:	**04**			**20000.00**	**0.00**	**0.00**	**20000.00**	**20000.00**	**0.00**	**0.00**	**20000.00**	
Total:	**2202**			**2180650000.00**	**0.00**	**0.00**	**2180650000.00**	**2176089652.00**	**4328858.00**	**8889206.00**	**2171760794.00**	
MH	2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	03		Welfare of Backward Classes									
MI	102		Financial Development									
SH	6749		State Backward Class Commission									
VC	Voted											
1	01	001		6000000.00	0.00	0.00	6000000.00	5083194.00	305980.00	1222786.00	4777214.00	20.38
2	01	003		1000000.00	0.00	0.00	1000000.00	761956.00	78348.00	316392.00	683608.00	31.64
3	01	006		200000.00	0.00	0.00	200000.00	171611.00	9463.00	37852.00	162148.00	18.93
4	01	014		50000.00	0.00	0.00	50000.00	38225.00	3925.00	15700.00	34300.00	31.40
5	01	015		100000.00	0.00	0.00	100000.00	69062.00		30938.00	69062.00	30.94
6	01	020		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	021		-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
8	01	024		20000.00	0.00	0.00	20000.00	20000.00			20000.00	
9	01	025		-20000.00	0.00	0.00	-20000.00	-20000.00			-20000.00	
10	02	004		100000.00	0.00	0.00	100000.00	95440.00	2280.00	6840.00	93160.00	6.84
11	02	005		2500000.00	0.00	0.00	2500000.00	2265260.00	117370.00	352110.00	2147890.00	14.08

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	66	WELFARE OF BACKWARD CLASSES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	03	Welfare of Backward Classes									
MI	102	Financial Development									
SH	6749	State Backward Class Commission									
VC	Voted										
12	03	001	350000.00	0.00	0.00	350000.00	329744.00		20256.00	329744.00	5.79
13	04	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	04	002	300000.00	0.00	0.00	300000.00	294799.00	2771.00	7972.00	292028.00	2.66
15	04	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
16	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
17	04	005	150000.00	0.00	0.00	150000.00	147750.00	4010.00	6260.00	143740.00	4.17
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
21	04	009	200000.00	0.00	0.00	200000.00	200000.00	2400.00	2400.00	197600.00	1.20
22	04	011	2000000.00	0.00	0.00	2000000.00	1994000.00	6500.00	12500.00	1987500.00	0.63
23	04	013	2000000.00	0.00	0.00	2000000.00	1909902.00		90098.00	1909902.00	4.50
24	06		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
25	08		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
26	09		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
27	17		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	24	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	24	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
30	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
31	57		250000.00	0.00	0.00	250000.00	250000.00	2908.00	2908.00	247092.00	1.16
Total:	**Voted**		**18550000.00**	**0.00**	**0.00**	**18550000.00**	**16960943.00**	**535955.00**	**2125012.00**	**16424988.00**	
Total:	**6749**		**18550000.00**	**0.00**	**0.00**	**18550000.00**	**16960943.00**	**535955.00**	**2125012.00**	**16424988.00**	
Total:	**102**		**18550000.00**	**0.00**	**0.00**	**18550000.00**	**16960943.00**	**535955.00**	**2125012.00**	**16424988.00**	
MI	277	Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7627	Professional Training Schemes									
VC	Voted										
1	10	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**7627**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**0101**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**277**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**03**		**18750000.00**	**0.00**	**0.00**	**18750000.00**	**17160943.00**	**535955.00**	**2125012.00**	**16624988.00**	
SM	04	Welfare of minorities									
MI	102	Financial Development									
GH	0101	State Plan Schemes Normal									
SH	5482	Formation of waqf tribunal									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 66 WELFARE OF BACKWARD CLASSES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	04	Welfare of minorities									
MI	102	Financial Development									
GH	0101	State Plan Schemes Normal									
SH	5482	Formation of waqf tribunal									
VC	Voted										
1	01	001	5000000.00	0.00	0.00	5000000.00	4251273.00	303050.00	1051777.00	3948223.00	21.04
2	01	003	900000.00	0.00	0.00	900000.00	827676.00	32982.00	105306.00	794694.00	11.70
3	01	006	300000.00	0.00	0.00	300000.00	259032.00	19775.00	60743.00	239257.00	20.25
4	01	014	500000.00	0.00	0.00	500000.00	485925.00	6500.00	20575.00	479425.00	4.12
5	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
6	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
7	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
8	01	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
9	01	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
10	02	005	800000.00	0.00	0.00	800000.00	715600.00	42200.00	126600.00	673400.00	15.83
11	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
12	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
13	03	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	002	60000.00	0.00	0.00	60000.00	56676.00	1696.00	5020.00	54980.00	8.37
17	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	004	50000.00	0.00	0.00	50000.00	50000.00	280.00	280.00	49720.00	0.56
19	04	005	160000.00	0.00	0.00	160000.00	154575.00	2260.00	7685.00	152315.00	4.80
20	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
21	04	007	50000.00	0.00	0.00	50000.00	45018.00	3696.00	8678.00	41322.00	17.36
22	04	008	150000.00	0.00	0.00	150000.00	146795.00	10960.00	14165.00	135835.00	9.44
23	04	009	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	04	011	200000.00	0.00	0.00	200000.00	185850.00	7039.00	21189.00	178811.00	10.59
25	04	013	300000.00	0.00	0.00	300000.00	232872.00	16782.00	83910.00	216090.00	27.97
Total:	**Voted**		**8940000.00**	**0.00**	**0.00**	**8940000.00**	**7881292.00**	**447220.00**	**1505928.00**	**7434072.00**	
Total:	**5482**		**8940000.00**	**0.00**	**0.00**	**8940000.00**	**7881292.00**	**447220.00**	**1505928.00**	**7434072.00**	
SH	6747	Formation of office of the Commissioner of Survey									
VC	Voted										
1	01	001	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
2	01	003	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
3	01	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
4	01	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
5	01	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
6	01	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
7	01	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	66	WELFARE OF BACKWARD CLASSES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	04	Welfare of minorities									
MI	102	Financial Development									
GH	0101	State Plan Schemes Normal									
SH	6747	Formation of office of the Commissioner of Survey									
VC	Voted										
8	02	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
9	03	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
10	04	003	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
11	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
Total:	**Voted**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**6747**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
SH	9408	Waqf Board									
VC	Voted										
1	14	001	15000000.00	0.00	0.00	15000000.00	9000000.00		6000000.00	9000000.00	40.00
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**9000000.00**	**0.00**	**6000000.00**	**9000000.00**	
Total:	**9408**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**9000000.00**	**0.00**	**6000000.00**	**9000000.00**	
SH	9410	Grant in Aid of Haz Committee									
VC	Voted										
1	14	001	13000000.00	0.00	0.00	13000000.00	7800000.00		5200000.00	7800000.00	40.00
Total:	**Voted**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**7800000.00**	**0.00**	**5200000.00**	**7800000.00**	
Total:	**9410**		**13000000.00**	**0.00**	**0.00**	**13000000.00**	**7800000.00**	**0.00**	**5200000.00**	**7800000.00**	
Total:	**0101**		**37540000.00**	**0.00**	**0.00**	**37540000.00**	**25281292.00**	**447220.00**	**12705928.00**	**24834072.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7605	Monor Multiregional Development Scheme									
VC	Voted										
1	25	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7605**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0701**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	5073	Minority Commission									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	5245300.00	301500.00	1056200.00	4943800.00	17.60
2	01	003	1000000.00	0.00	0.00	1000000.00	921748.00	28980.00	107232.00	892768.00	10.72
3	01	006	300000.00	0.00	0.00	300000.00	278862.00	7901.00	29039.00	270961.00	9.68
4	01	014	1000000.00	0.00	0.00	1000000.00	791580.00	95067.00	303487.00	696513.00	30.35
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
6	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	01	021	-100000.00	0.00	0.00	-100000.00	-98000.00	-800.00	-2800.00	-97200.00	2.80
8	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
10	02	005	1200000.00	0.00	0.00	1200000.00	1031500.00	64490.00	232990.00	967010.00	19.42

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 66 WELFARE OF BACKWARD CLASSES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	04	Welfare of minorities									
MI	102	Financial Development									
SH	5073	Minority Commission									
VC	Voted										
11	03	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	04	002	300000.00	0.00	0.00	300000.00	296938.00		3062.00	296938.00	1.02
15	04	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
16	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
17	04	005	400000.00	0.00	0.00	400000.00	390660.00	13330.00	22670.00	377330.00	5.67
18	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	007	1500000.00	0.00	0.00	1500000.00	1500000.00	118080.00	118080.00	1381920.00	7.87
20	04	008	1500000.00	0.00	0.00	1500000.00	1467456.00	18232.00	50776.00	1449224.00	3.39
21	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
22	04	011	1500000.00	0.00	0.00	1500000.00	1434712.00		65288.00	1434712.00	4.35
23	04	013	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
24	06		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
25	08		1200000.00	0.00	0.00	1200000.00	1084060.00		115940.00	1084060.00	9.66
26	09		1700000.00	0.00	0.00	1700000.00	1587930.00		112070.00	1587930.00	6.59
27	17		3500000.00	0.00	0.00	3500000.00	3500000.00			3500000.00	
28	18		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
29	24	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
30	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	25	006	1000000.00	0.00	0.00	1000000.00	985117.00	12708.00	27591.00	972409.00	2.76
32	57		700000.00	0.00	0.00	700000.00	700000.00	7500.00	7500.00	692500.00	1.07
Total:	**Voted**		**30220000.00**	**0.00**	**0.00**	**30220000.00**	**28637863.00**	**666988.00**	**2249125.00**	**27970875.00**	
Total:	**5073**		**30220000.00**	**0.00**	**0.00**	**30220000.00**	**28637863.00**	**666988.00**	**2249125.00**	**27970875.00**	
Total:	**102**		**72760000.00**	**0.00**	**0.00**	**72760000.00**	**58919155.00**	**1114208.00**	**14955053.00**	**57804947.00**	
MI	277	Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5488	Formation of Chhattisgarh Urdu Academy									
VC	Voted										
1	14	001	25000000.00	0.00	0.00	25000000.00	15000000.00		10000000.00	15000000.00	40.00
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**15000000.00**	**0.00**	**10000000.00**	**15000000.00**	
Total:	**5488**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**15000000.00**	**0.00**	**10000000.00**	**15000000.00**	
Total:	**0101**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**15000000.00**	**0.00**	**10000000.00**	**15000000.00**	
GH	0801	Central Sector Schemes Normal									
SH	8050	Scholarships									
VC	Voted										
1	11	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 66 WELFARE OF BACKWARD CLASSES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	04		Welfare of minorities									
MI	277		Education									
GH	0801		Central Sector Schemes Normal									
SH	8050		Scholarships									
VC	Voted											
2	11	009		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
3	11	010		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**2900000.00**	**0.00**	**0.00**	**2900000.00**	**2900000.00**	**0.00**	**0.00**	**2900000.00**	
Total:	**8050**			**2900000.00**	**0.00**	**0.00**	**2900000.00**	**2900000.00**	**0.00**	**0.00**	**2900000.00**	
Total:	**0801**			**2900000.00**	**0.00**	**0.00**	**2900000.00**	**2900000.00**	**0.00**	**0.00**	**2900000.00**	
Total:	**277**			**27900000.00**	**0.00**	**0.00**	**27900000.00**	**17900000.00**	**0.00**	**10000000.00**	**17900000.00**	
MI	800		Other Expenditure									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	7631		Schemes for Minority Class									
VC	Voted											
1	18			250000.00	0.00	0.00	250000.00	250000.00			250000.00	
2	27	006		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**			**15250000.00**	**0.00**	**0.00**	**15250000.00**	**15250000.00**	**0.00**	**0.00**	**15250000.00**	
Total:	**7631**			**15250000.00**	**0.00**	**0.00**	**15250000.00**	**15250000.00**	**0.00**	**0.00**	**15250000.00**	
Total:	**0101**			**15250000.00**	**0.00**	**0.00**	**15250000.00**	**15250000.00**	**0.00**	**0.00**	**15250000.00**	
Total:	**800**			**15250000.00**	**0.00**	**0.00**	**15250000.00**	**15250000.00**	**0.00**	**0.00**	**15250000.00**	
Total:	**04**			**115910000.00**	**0.00**	**0.00**	**115910000.00**	**92069155.00**	**1114208.00**	**24955053.00**	**90954947.00**	
Total:	**2225**			**134660000.00**	**0.00**	**0.00**	**134660000.00**	**109230098.00**	**1650163.00**	**27080065.00**	**107579935.00**	
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01		General Education-									
MI	202		Secondary Education									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	1400		Construction of Hostel and Ashram Building									
VC	Voted											
1	97	001		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**1400**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**0101**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1395		Hostels									
VC	Voted											
1	97	001		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**1395**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0701**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
GH	1201		EXTERNALLY AIDED PROJECTS(NORMAL)									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	66	WELFARE OF BACKWARD CLASSES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01		General Education-									
MI	202		Secondary Education									
GH	1201		EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	1400		Vivekanand Gurukul Unanyan Yojna									
VC	Voted											
1	97	001		15900000.00	0.00	0.00	15900000.00	15900000.00			15900000.00	
Total:	**Voted**			**15900000.00**	**0.00**	**0.00**	**15900000.00**	**15900000.00**	**0.00**	**0.00**	**15900000.00**	
Total:	**1400**			**15900000.00**	**0.00**	**0.00**	**15900000.00**	**15900000.00**	**0.00**	**0.00**	**15900000.00**	
Total:	**1201**			**15900000.00**	**0.00**	**0.00**	**15900000.00**	**15900000.00**	**0.00**	**0.00**	**15900000.00**	
Total:	**202**			**65900000.00**	**0.00**	**0.00**	**65900000.00**	**65900000.00**	**0.00**	**0.00**	**65900000.00**	
Total:	**01**			**65900000.00**	**0.00**	**0.00**	**65900000.00**	**65900000.00**	**0.00**	**0.00**	**65900000.00**	
Total:	**4202**			**65900000.00**	**0.00**	**0.00**	**65900000.00**	**65900000.00**	**0.00**	**0.00**	**65900000.00**	
MH	4225		CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	03		Welfare Of Backward Classes									
MI	190		Investment In Public Sector And Other									
GH	0101		State plan Schemes Normal									
SH	5096		Share Capital of National Backward Class Finance and Development Corporation									
VC	Voted											
1	32			15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**5096**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**0101**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**190**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
MI	800		Other Expenditure									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7978		Itegrated Development of Damakheda									
VC	Voted											
1	24	012		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	97	001		9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7978**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**800**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**03**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SM	04		Minority Welfare									
MI	102		Economic Development									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	9410		Grant in Aid of Haz Committee									
VC	Voted											
1	45	001		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 66 WELFARE OF BACKWARD CLASSES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4225		CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	04		Minority Welfare									
MI	102		Economic Development									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	9410		Grant in Aid of Haz Committee									
Total:	**9410**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0101**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7605		Minor Multiregional Development Scheme									
VC	Voted											
1	27	006		133900000.00	0.00	0.00	133900000.00	133900000.00			133900000.00	
Total:	**Voted**			**133900000.00**	**0.00**	**0.00**	**133900000.00**	**133900000.00**	**0.00**	**0.00**	**133900000.00**	
Total:	**7605**			**133900000.00**	**0.00**	**0.00**	**133900000.00**	**133900000.00**	**0.00**	**0.00**	**133900000.00**	
Total:	**0701**			**133900000.00**	**0.00**	**0.00**	**133900000.00**	**133900000.00**	**0.00**	**0.00**	**133900000.00**	
Total:	**102**			**153900000.00**	**0.00**	**0.00**	**153900000.00**	**153900000.00**	**0.00**	**0.00**	**153900000.00**	
MI	190		Investment in Government Sector Undertaking and other Unsertaking									
GH	0101		State Plan Schemes Normal									
SH	7288		National Minority Finance and Development Corporation Contrubutory Fund									
VC	Voted											
1	32			2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**			**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**7288**			**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**0101**			**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**190**			**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
MI	800		Other Expenditure									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	7978		Itegrated Development of Damakheda									
VC	Voted											
1	24	012		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	97	001		9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7978**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**800**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**04**			**166400000.00**	**0.00**	**0.00**	**166400000.00**	**166400000.00**	**0.00**	**0.00**	**166400000.00**	
Total:	**4225**			**191400000.00**	**0.00**	**0.00**	**191400000.00**	**191400000.00**	**0.00**	**0.00**	**191400000.00**	
Total:	**66**			**2572610000.00**	**0.00**	**0.00**	**2572610000.00**	**2542619750.00**	**5979021.00**	**35969271.00**	**2536640729.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	01	Office Buildings									
MI	053	Maintenance and Repairs									
SH	1024	Treasury and Account Administration									
VC	Voted										
1	24	003	9200000.00	0.00	0.00	9200000.00	8916481.00	100000.00	383519.00	8816481.00	4.17
Total:	**Voted**		**9200000.00**	**0.00**	**0.00**	**9200000.00**	**8916481.00**	**100000.00**	**383519.00**	**8816481.00**	
Total:	**1024**		**9200000.00**	**0.00**	**0.00**	**9200000.00**	**8916481.00**	**100000.00**	**383519.00**	**8816481.00**	
SH	1481	District Administration									
VC	Voted										
1	24	003	45000000.00	0.00	0.00	45000000.00	41851767.00	2631937.00	5780170.00	39219830.00	12.84
Total:	**Voted**		**45000000.00**	**0.00**	**0.00**	**45000000.00**	**41851767.00**	**2631937.00**	**5780170.00**	**39219830.00**	
Total:	**1481**		**45000000.00**	**0.00**	**0.00**	**45000000.00**	**41851767.00**	**2631937.00**	**5780170.00**	**39219830.00**	
SH	1533	Jails Administration									
VC	Voted										
1	24	003	21200000.00	0.00	0.00	21200000.00	20300041.00	386948.00	1286907.00	19913093.00	6.07
Total:	**Voted**		**21200000.00**	**0.00**	**0.00**	**21200000.00**	**20300041.00**	**386948.00**	**1286907.00**	**19913093.00**	
Total:	**1533**		**21200000.00**	**0.00**	**0.00**	**21200000.00**	**20300041.00**	**386948.00**	**1286907.00**	**19913093.00**	
SH	2449	Administration of Justice (Maintenance of Court Buildings)									
VC	Voted										
1	24	003	125000000.00	0.00	0.00	125000000.00	114362978.00	5658476.00	16295498.00	108704502.00	13.04
Total:	**Voted**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**114362978.00**	**5658476.00**	**16295498.00**	**108704502.00**	
Total:	**2449**		**125000000.00**	**0.00**	**0.00**	**125000000.00**	**114362978.00**	**5658476.00**	**16295498.00**	**108704502.00**	
SH	2631	Police Administration									
VC	Voted										
1	24	003	18000000.00	0.00	0.00	18000000.00	16539109.00	1465672.00	2926563.00	15073437.00	16.26
Total:	**Voted**		**18000000.00**	**0.00**	**0.00**	**18000000.00**	**16539109.00**	**1465672.00**	**2926563.00**	**15073437.00**	
Total:	**2631**		**18000000.00**	**0.00**	**0.00**	**18000000.00**	**16539109.00**	**1465672.00**	**2926563.00**	**15073437.00**	
SH	3125	Land Revenue									
VC	Voted										
1	24	003	62500000.00	0.00	0.00	62500000.00	59527283.00	1659734.00	4632451.00	57867549.00	7.41
2	27	002	3500000.00	0.00	0.00	3500000.00	3441356.00		58644.00	3441356.00	1.68
Total:	**Voted**		**66000000.00**	**0.00**	**0.00**	**66000000.00**	**62968639.00**	**1659734.00**	**4691095.00**	**61308905.00**	
Total:	**3125**		**66000000.00**	**0.00**	**0.00**	**66000000.00**	**62968639.00**	**1659734.00**	**4691095.00**	**61308905.00**	
SH	3383	Special Repairs Building									
VC	Voted										
1	24	003	150000000.00	0.00	0.00	150000000.00	146837610.00	4842780.00	8005170.00	141994830.00	5.34
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**146837610.00**	**4842780.00**	**8005170.00**	**141994830.00**	
Total:	**3383**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**146837610.00**	**4842780.00**	**8005170.00**	**141994830.00**	
SH	3387	Repairs-Rest Houses									
VC	Voted										
1	24	003	84100000.00	0.00	0.00	84100000.00	80360848.00	3063927.00	6803079.00	77296921.00	8.09
Total:	**Voted**		**84100000.00**	**0.00**	**0.00**	**84100000.00**	**80360848.00**	**3063927.00**	**6803079.00**	**77296921.00**	

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Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS										
SM	01	Office Buildings										
MI	053	Maintenance and Repairs										
SH	3387	Repairs-Rest Houses										
Total:	**3387**			**84100000.00**	**0.00**	**0.00**	**84100000.00**	**80360848.00**	**3063927.00**	**6803079.00**	**77296921.00**	
SH	3643	Governer House										
VC	Voted											
1	24	003		10000000.00	0.00	0.00	10000000.00	6894175.00	98614.00	3204439.00	6795561.00	32.04
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**6894175.00**	**98614.00**	**3204439.00**	**6795561.00**	
Total:	**3643**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**6894175.00**	**98614.00**	**3204439.00**	**6795561.00**	
SH	3692	State Legislature										
VC	Voted											
1	24	003		15000000.00	0.00	0.00	15000000.00	12792010.00	966398.00	3174388.00	11825612.00	21.16
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**12792010.00**	**966398.00**	**3174388.00**	**11825612.00**	
Total:	**3692**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**12792010.00**	**966398.00**	**3174388.00**	**11825612.00**	
SH	3839	Stationery and Printing										
VC	Voted											
1	24	003		5000000.00	0.00	0.00	5000000.00	4682720.00	99206.00	416486.00	4583514.00	8.33
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4682720.00**	**99206.00**	**416486.00**	**4583514.00**	
Total:	**3839**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**4682720.00**	**99206.00**	**416486.00**	**4583514.00**	
SH	3859	Public Service Commission										
VC	Voted											
1	24	003		1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
Total:	**Voted**			**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
Total:	**3859**			**1100000.00**	**0.00**	**0.00**	**1100000.00**	**1100000.00**	**0.00**	**0.00**	**1100000.00**	
SH	4144	Construction of Hospital and Dispensary under Basic Minimum Programme										
VC	Voted											
1	24	003		127000000.00	0.00	0.00	127000000.00	117918088.00	5002523.00	14084435.00	112915565.00	11.09
Total:	**Voted**			**127000000.00**	**0.00**	**0.00**	**127000000.00**	**117918088.00**	**5002523.00**	**14084435.00**	**112915565.00**	
Total:	**4144**			**127000000.00**	**0.00**	**0.00**	**127000000.00**	**117918088.00**	**5002523.00**	**14084435.00**	**112915565.00**	
SH	4332	Secretariate-General Services										
VC	Voted											
1	24	003		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**4332**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	4574	Information and Publicity (Maintenance of Office Building)										
VC	Voted											
1	24	003		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**4574**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	4608	Stamp and Registration										
VC	Voted											
1	24	003		10000000.00	0.00	0.00	10000000.00	9800000.00		200000.00	9800000.00	2.00

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059		PUBLIC WORKS									
SM	01		Office Buildings									
MI	053		Maintenance and Repairs									
SH	4608		Stamp and Registration									
VC			Voted									
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9800000.00**	**0.00**	**200000.00**	**9800000.00**	
Total:	**4608**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9800000.00**	**0.00**	**200000.00**	**9800000.00**	
SH	6220		Public Works Department									
VC			Voted									
1	24	003		55000000.00	0.00	0.00	55000000.00	52467566.00	3734847.00	6267281.00	48732719.00	11.40
Total:	**Voted**			**55000000.00**	**0.00**	**0.00**	**55000000.00**	**52467566.00**	**3734847.00**	**6267281.00**	**48732719.00**	
Total:	**6220**			**55000000.00**	**0.00**	**0.00**	**55000000.00**	**52467566.00**	**3734847.00**	**6267281.00**	**48732719.00**	
SH	6519		Ordinary Repairs									
VC			Voted									
1	24	003		260000000.00	0.00	0.00	260000000.00	227657163.00	23930312.00	56273149.00	203726851.00	21.64
Total:	**Voted**			**260000000.00**	**0.00**	**0.00**	**260000000.00**	**227657163.00**	**23930312.00**	**56273149.00**	**203726851.00**	
Total:	**6519**			**260000000.00**	**0.00**	**0.00**	**260000000.00**	**227657163.00**	**23930312.00**	**56273149.00**	**203726851.00**	
SH	6520		Supply of Material to Honourable M.L.As									
VC			Voted									
1	25	006		20000000.00	0.00	0.00	20000000.00	14192794.00		5807206.00	14192794.00	29.04
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**14192794.00**	**0.00**	**5807206.00**	**14192794.00**	
Total:	**6520**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**14192794.00**	**0.00**	**5807206.00**	**14192794.00**	
SH	7479		Chhattisgarh Sadan New Delhi									
VC			Voted									
1	24	003		12500000.00	0.00	0.00	12500000.00	12500000.00			12500000.00	
Total:	**Voted**			**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
Total:	**7479**			**12500000.00**	**0.00**	**0.00**	**12500000.00**	**12500000.00**	**0.00**	**0.00**	**12500000.00**	
Total:	**053**			**1035700000.00**	**0.00**	**0.00**	**1035700000.00**	**953741989.00**	**53641374.00**	**135599385.00**	**900100615.00**	
Total:	**01**			**1035700000.00**	**0.00**	**0.00**	**1035700000.00**	**953741989.00**	**53641374.00**	**135599385.00**	**900100615.00**	
SM	60		Other Buildings									
MI	053		Maintenance and Repairs									
SH	1864		Maintenance of Technical Buildings									
VC			Voted									
1	24	003		15000000.00	0.00	0.00	15000000.00	13629468.00	27300.00	1397832.00	13602168.00	9.32
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**13629468.00**	**27300.00**	**1397832.00**	**13602168.00**	
Total:	**1864**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**13629468.00**	**27300.00**	**1397832.00**	**13602168.00**	
SH	2553		Veterinary Services and Animal Health programme									
VC			Voted									
1	24	003		6500000.00	0.00	0.00	6500000.00	5658020.00	70600.00	912580.00	5587420.00	14.04
Total:	**Voted**			**6500000.00**	**0.00**	**0.00**	**6500000.00**	**5658020.00**	**70600.00**	**912580.00**	**5587420.00**	
Total:	**2553**			**6500000.00**	**0.00**	**0.00**	**6500000.00**	**5658020.00**	**70600.00**	**912580.00**	**5587420.00**	
SH	3645		Maintenance of Government Higher Secondary Schools/College Building									
VC			Voted									

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Grant Number	67	PUBLIC WORKS-BUILDINGS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS										
SM	60	Other Buildings										
MI	053	Maintenance and Repairs										
SH	3645	Maintenance of Government Higher Secondary Schools/College Building										
VC	Voted											
1	24	003		100000000.00	0.00	0.00	100000000.00	87985676.00	5313349.00	17327673.00	82672327.00	17.33
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**87985676.00**	**5313349.00**	**17327673.00**	**82672327.00**	
Total:	**3645**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**87985676.00**	**5313349.00**	**17327673.00**	**82672327.00**	
SH	3647	Maintenance of Government Middle Schools										
VC	Voted											
1	24	003		125000000.00	0.00	0.00	125000000.00	112964714.00	5806209.00	17841495.00	107158505.00	14.27
Total:	**Voted**			**125000000.00**	**0.00**	**0.00**	**125000000.00**	**112964714.00**	**5806209.00**	**17841495.00**	**107158505.00**	
Total:	**3647**			**125000000.00**	**0.00**	**0.00**	**125000000.00**	**112964714.00**	**5806209.00**	**17841495.00**	**107158505.00**	
SH	3779	Maintenance of sericulture office building										
VC	Voted											
1	24	003		1800000.00	0.00	0.00	1800000.00	1572163.00		227837.00	1572163.00	12.66
Total:	**Voted**			**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1572163.00**	**0.00**	**227837.00**	**1572163.00**	
Total:	**3779**			**1800000.00**	**0.00**	**0.00**	**1800000.00**	**1572163.00**	**0.00**	**227837.00**	**1572163.00**	
SH	4143	Construction of Primary Health Centre under Basic Minimum Services										
VC	Voted											
1	24	003		55000000.00	0.00	0.00	55000000.00	50548407.00	1950477.00	6402070.00	48597930.00	11.64
Total:	**Voted**			**55000000.00**	**0.00**	**0.00**	**55000000.00**	**50548407.00**	**1950477.00**	**6402070.00**	**48597930.00**	
Total:	**4143**			**55000000.00**	**0.00**	**0.00**	**55000000.00**	**50548407.00**	**1950477.00**	**6402070.00**	**48597930.00**	
SH	4177	Maintenance of Hospital and Dispensaries in Urban Areas										
VC	Voted											
1	24	003		10000000.00	0.00	0.00	10000000.00	9441172.00	660214.00	1219042.00	8780958.00	12.19
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9441172.00**	**660214.00**	**1219042.00**	**8780958.00**	
Total:	**4177**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9441172.00**	**660214.00**	**1219042.00**	**8780958.00**	
SH	5056	Construction of Community Health Centres										
VC	Voted											
1	24	003		25000000.00	0.00	0.00	25000000.00	22729180.00	1022148.00	3292968.00	21707032.00	13.17
Total:	**Voted**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**22729180.00**	**1022148.00**	**3292968.00**	**21707032.00**	
Total:	**5056**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**22729180.00**	**1022148.00**	**3292968.00**	**21707032.00**	
SH	7421	Expenditure on arrangement of rest room/house										
VC	Voted											
1	04	002		2500000.00	0.00	0.00	2500000.00	1996248.00	151649.00	655401.00	1844599.00	26.22
2	04	005		15000000.00	0.00	0.00	15000000.00	12998145.00	5398471.00	7400326.00	7599674.00	49.34
3	10	011		9000000.00	0.00	0.00	9000000.00	8700191.00	860117.00	1159926.00	7840074.00	12.89
4	24	009		10000000.00	0.00	0.00	10000000.00	6211776.00	464783.00	4253007.00	5746993.00	42.53
5	25	006		5000000.00	0.00	0.00	5000000.00	4450045.00	230100.00	780055.00	4219945.00	15.60
Total:	**Voted**			**41500000.00**	**0.00**	**0.00**	**41500000.00**	**34356405.00**	**7105120.00**	**14248715.00**	**27251285.00**	
Total:	**7421**			**41500000.00**	**0.00**	**0.00**	**41500000.00**	**34356405.00**	**7105120.00**	**14248715.00**	**27251285.00**	
SH	7425	Maintenance of New international stadium										

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS										
SM	60	Other Buildings										
MI	053	Maintenance and Repairs										
SH	7425	Maintenance of New international stadium										
VC	Voted											
1	24	012		10000000.00	0.00	0.00	10000000.00	9320132.00	216840.00	896708.00	9103292.00	8.97
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9320132.00**	**216840.00**	**896708.00**	**9103292.00**	
Total:	**7425**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9320132.00**	**216840.00**	**896708.00**	**9103292.00**	
SH	7755	Visit of V.V.I.P.'s										
VC	Voted											
1	24	012		500000000.00	0.00	0.00	500000000.00	426652123.00	45263549.00	118611426.00	381388574.00	23.72
Total:	**Voted**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**426652123.00**	**45263549.00**	**118611426.00**	**381388574.00**	
Total:	**7755**			**500000000.00**	**0.00**	**0.00**	**500000000.00**	**426652123.00**	**45263549.00**	**118611426.00**	**381388574.00**	
SH	7808	E										
VC	Voted											
1	24	009		8500000.00	0.00	0.00	8500000.00	8444000.00	984141.00	1040141.00	7459859.00	12.24
Total:	**Voted**			**8500000.00**	**0.00**	**0.00**	**8500000.00**	**8444000.00**	**984141.00**	**1040141.00**	**7459859.00**	
Total:	**7808**			**8500000.00**	**0.00**	**0.00**	**8500000.00**	**8444000.00**	**984141.00**	**1040141.00**	**7459859.00**	
SH	794	Maintenance of Art and Culture Building										
VC	Voted											
1	24	003		23500000.00	0.00	0.00	23500000.00	22387748.00	23000.00	1135252.00	22364748.00	4.83
Total:	**Voted**			**23500000.00**	**0.00**	**0.00**	**23500000.00**	**22387748.00**	**23000.00**	**1135252.00**	**22364748.00**	
Total:	**794**			**23500000.00**	**0.00**	**0.00**	**23500000.00**	**22387748.00**	**23000.00**	**1135252.00**	**22364748.00**	
SH	8167	Industrial Training Institutes Maintenance of Industrial Training Institute Building										
VC	Voted											
1	24	009		12000000.00	0.00	0.00	12000000.00	10674428.00	483894.00	1809466.00	10190534.00	15.08
Total:	**Voted**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**10674428.00**	**483894.00**	**1809466.00**	**10190534.00**	
Total:	**8167**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**10674428.00**	**483894.00**	**1809466.00**	**10190534.00**	
Total:	**053**			**933800000.00**	**0.00**	**0.00**	**933800000.00**	**816363636.00**	**68926841.00**	**186363205.00**	**747436795.00**	
Total:	**60**			**933800000.00**	**0.00**	**0.00**	**933800000.00**	**816363636.00**	**68926841.00**	**186363205.00**	**747436795.00**	
SM	80	General										
MI	001	Direction and Administration										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	2418	Execution										
VC	Voted											
1	01	001		1825100000.00	0.00	0.00	1825100000.00	1421517887.00	148984241.00	552566354.00	1272533646.00	30.28
2	01	003		310275000.00	0.00	0.00	310275000.00	261249424.00	17820203.00	66845779.00	243429221.00	21.54
3	01	005		7500000.00	0.00	0.00	7500000.00	6169972.00	510984.00	1841012.00	5658988.00	24.55
4	01	006		45060000.00	0.00	0.00	45060000.00	37493383.00	2701224.00	10267841.00	34792159.00	22.79
5	01	014		22600000.00	0.00	0.00	22600000.00	18604904.00	1430333.00	5425429.00	17174571.00	24.01
6	01	015		17500000.00	0.00	0.00	17500000.00	16206457.00	1526265.00	2819808.00	14680192.00	16.11
7	01	020		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
8	01	021		-10000000.00	0.00	0.00	-10000000.00	-8330140.00	-605420.00	-2275280.00	-7724720.00	22.75

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2418	Execution									
VC	Voted										
9	01	024	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
10	01	025	-5000000.00	0.00	0.00	-5000000.00	-5000000.00			-5000000.00	
11	02	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
12	03	001	26000000.00	0.00	0.00	26000000.00	24906524.00	1020051.00	2113527.00	23886473.00	8.13
13	03	002	3100000.00	0.00	0.00	3100000.00	3086780.00		13220.00	3086780.00	0.43
14	03	006	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
15	04	001	800000.00	0.00	0.00	800000.00	792000.00		8000.00	792000.00	1.00
16	04	002	1000000.00	0.00	0.00	1000000.00	998386.00	1651.00	3265.00	996735.00	0.33
17	04	003	1000000.00	0.00	0.00	1000000.00	990000.00	13660.00	23660.00	976340.00	2.37
18	04	004	400000.00	0.00	0.00	400000.00	400000.00	599.00	599.00	399401.00	0.15
19	04	005	2500000.00	0.00	0.00	2500000.00	2478400.00	25330.00	46930.00	2453070.00	1.88
20	04	006	1500000.00	0.00	0.00	1500000.00	1500000.00	74741.00	74741.00	1425259.00	4.98
21	04	007	2700000.00	0.00	0.00	2700000.00	2681040.00	359923.00	378883.00	2321117.00	14.03
22	04	008	1000000.00	0.00	0.00	1000000.00	1000000.00	10600.00	10600.00	989400.00	1.06
23	04	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
24	04	011	3000000.00	0.00	0.00	3000000.00	3000000.00	58758.00	58758.00	2941242.00	1.96
25	04	013	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
26	07	001	900000000.00	0.00	0.00	900000000.00	711777048.00	64533883.00	252756835.00	647243165.00	28.08
27	07	003	153000000.00	0.00	0.00	153000000.00	130458250.00	7664757.00	30206507.00	122793493.00	19.74
28	07	005	5500000.00	0.00	0.00	5500000.00	4703276.00	207218.00	1003942.00	4496058.00	18.25
29	07	006	24000000.00	0.00	0.00	24000000.00	19952059.00	1444505.00	5492446.00	18507554.00	22.89
30	07	012	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
31	07	013	15000000.00	0.00	0.00	15000000.00	13920620.00	746954.00	1826334.00	13173666.00	12.18
32	07	014	16500000.00	0.00	0.00	16500000.00	14262004.00	812795.00	3050791.00	13449209.00	18.49
33	07	015	10000000.00	0.00	0.00	10000000.00	9656121.00	302832.00	646711.00	9353289.00	6.47
34	07	020	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
35	07	021	-6000000.00	0.00	0.00	-6000000.00	-5351400.00	-232200.00	-880800.00	-5119200.00	14.68
36	07	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
37	07	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
Total:	**Voted**		**3398285000.00**	**0.00**	**0.00**	**3398285000.00**	**2713372995.00**	**249413887.00**	**934325892.00**	**2463959108.00**	
Total:	**2418**		**3398285000.00**	**0.00**	**0.00**	**3398285000.00**	**2713372995.00**	**249413887.00**	**934325892.00**	**2463959108.00**	
SH	3300	Circle Establishment									
VC	Voted										
1	01	001	175810000.00	0.00	0.00	175810000.00	143942594.00	9945822.00	41813228.00	133996772.00	23.78
2	01	003	29888000.00	0.00	0.00	29888000.00	26068584.00	1166178.00	4985594.00	24902406.00	16.68
3	01	005	400000.00	0.00	0.00	400000.00	340630.00	17990.00	77360.00	322640.00	19.34
4	01	006	5000000.00	0.00	0.00	5000000.00	4409775.00	188124.00	778349.00	4221651.00	15.57

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	67	PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3300	Circle Establishment									
VC	Voted										
5	01	014	2160000.00	0.00	0.00	2160000.00	1836280.00	102938.00	426658.00	1733342.00	19.75
6	01	015	3000000.00	0.00	0.00	3000000.00	2924571.00	987795.00	1063224.00	1936776.00	35.44
7	01	020	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
8	01	021	-1500000.00	0.00	0.00	-1500000.00	-1299200.00	-60800.00	-261600.00	-1238400.00	17.44
9	01	024	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
10	01	025	-600000.00	0.00	0.00	-600000.00	-600000.00			-600000.00	
11	02	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
12	03	001	1200000.00	0.00	0.00	1200000.00	1180030.00	23658.00	43628.00	1156372.00	3.64
13	03	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
14	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	04	001	80000.00	0.00	0.00	80000.00	70000.00	2000.00	12000.00	68000.00	15.00
16	04	002	500000.00	0.00	0.00	500000.00	483549.00	16158.00	32609.00	467391.00	6.52
17	04	003	400000.00	0.00	0.00	400000.00	383100.00		16900.00	383100.00	4.23
18	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
19	04	005	600000.00	0.00	0.00	600000.00	586140.00	5670.00	19530.00	580470.00	3.26
20	04	006	270000.00	0.00	0.00	270000.00	270000.00			270000.00	
21	04	007	600000.00	0.00	0.00	600000.00	600000.00	33785.00	33785.00	566215.00	5.63
22	04	008	400000.00	0.00	0.00	400000.00	381868.00	3981.00	22113.00	377887.00	5.53
23	04	011	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	07	001	1806000.00	0.00	0.00	1806000.00	1708800.00	32400.00	129600.00	1676400.00	7.18
25	07	003	307000.00	0.00	0.00	307000.00	295336.00	3888.00	15552.00	291448.00	5.07
26	07	006	49000.00	0.00	0.00	49000.00	49000.00			49000.00	
27	07	012	4000.00	0.00	0.00	4000.00	4000.00			4000.00	
28	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
29	07	014	35000.00	0.00	0.00	35000.00	34175.00	275.00	1100.00	33900.00	3.14
30	07	015	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
31	07	020	52000.00	0.00	0.00	52000.00	52000.00			52000.00	
32	07	021	-52000.00	0.00	0.00	-52000.00	-52000.00			-52000.00	
33	07	024	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	025	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
35	09		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**223659000.00**	**0.00**	**0.00**	**223659000.00**	**186919232.00**	**12469862.00**	**49209630.00**	**174449370.00**	
Total:	**3300**		**223659000.00**	**0.00**	**0.00**	**223659000.00**	**186919232.00**	**12469862.00**	**49209630.00**	**174449370.00**	
SH	3566	Headquarter Establishment									
VC	Voted										
1	01	001	250942000.00	0.00	0.00	250942000.00	205448363.00	15231848.00	60725485.00	190216515.00	24.20
2	01	003	42660000.00	0.00	0.00	42660000.00	36936921.00	3060177.00	8783256.00	33876744.00	20.59

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3566	Headquarter Establishment									
VC	Voted										
3	01	006	5000000.00	0.00	0.00	5000000.00	4158099.00	264086.00	1105987.00	3894013.00	22.12
4	01	014	2400000.00	0.00	0.00	2400000.00	2016952.00	128903.00	511951.00	1888049.00	21.33
5	01	015	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
6	01	016	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
7	01	020	1230000.00	0.00	0.00	1230000.00	1230000.00			1230000.00	
8	01	021	-1230000.00	0.00	0.00	-1230000.00	-1098000.00	-28000.00	-160000.00	-1070000.00	13.01
9	01	024	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
10	01	025	-800000.00	0.00	0.00	-800000.00	-800000.00			-800000.00	
11	03	001	1200000.00	0.00	0.00	1200000.00	1196450.00	15120.00	18670.00	1181330.00	1.56
12	03	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	006	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
14	04	001	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
15	04	002	400000.00	0.00	0.00	400000.00	306319.00	61051.00	154732.00	245268.00	38.68
16	04	003	800000.00	0.00	0.00	800000.00	800000.00	154984.00	154984.00	645016.00	19.37
17	04	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	005	800000.00	0.00	0.00	800000.00	615560.00	200868.00	385308.00	414692.00	48.16
19	04	006	250000.00	0.00	0.00	250000.00	250000.00	18178.00	18178.00	231822.00	7.27
20	04	007	780000.00	0.00	0.00	780000.00	780000.00	119237.00	119237.00	660763.00	15.29
21	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
22	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	011	570000.00	0.00	0.00	570000.00	570000.00			570000.00	
24	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
25	05	001	1550000.00	0.00	0.00	1550000.00	1550000.00			1550000.00	
26	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
27	07	001	724000.00	0.00	0.00	724000.00	665000.00		59000.00	665000.00	8.15
28	07	003	123000.00	0.00	0.00	123000.00	115920.00		7080.00	115920.00	5.76
29	07	006	10000.00	0.00	0.00	10000.00	9208.00		792.00	9208.00	7.92
30	07	012	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
31	07	013	5000.00	0.00	0.00	5000.00	5000.00			5000.00	
32	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	015	15000.00	0.00	0.00	15000.00	15000.00			15000.00	
34	07	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
35	07	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
36	07	024	35000.00	0.00	0.00	35000.00	35000.00			35000.00	
37	07	025	-35000.00	0.00	0.00	-35000.00	-35000.00			-35000.00	
38	10	003	4000000.00	0.00	0.00	4000000.00	3400000.00	300000.00	900000.00	3100000.00	22.50
39	10	005	5000000.00	0.00	0.00	5000000.00	5000000.00	3850.00	3850.00	4996150.00	0.08

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Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	001	Direction and Administration									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3566	Headquarter Establishment									
VC	Voted										
40	10	006	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
41	10	010	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
42	89		7460000.00	0.00	0.00	7460000.00	6969199.00	854148.00	1344949.00	6115051.00	18.03
Total:	**Voted**		**331014000.00**	**0.00**	**0.00**	**331014000.00**	**277264991.00**	**20384450.00**	**74133459.00**	**256880541.00**	
Total:	**3566**		**331014000.00**	**0.00**	**0.00**	**331014000.00**	**277264991.00**	**20384450.00**	**74133459.00**	**256880541.00**	
Total:	**0101**		**3952958000.00**	**0.00**	**0.00**	**3952958000.00**	**3177557218.00**	**282268199.00**	**1057668981.00**	**2895289019.00**	
SH	4059	COL ON PUBLIC WORKS									
VC	Voted										
1	40	016					112893.00	-1109944.00	-1222837.00	1222837.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**112893.00**	**-1109944.00**	**-1222837.00**	**1222837.00**	
Total:	**4059**		**0.00**	**0.00**	**0.00**	**0.00**	**112893.00**	**-1109944.00**	**-1222837.00**	**1222837.00**	
SH	4202	COL ON EDUCATION									
VC	Voted										
1	40	016					3275479.00	-1959398.00	-5234877.00	5234877.00	
2	40	017					0.00	-62842.00	-62842.00	62842.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**3275479.00**	**-2022240.00**	**-5297719.00**	**5297719.00**	
Total:	**4202**		**0.00**	**0.00**	**0.00**	**0.00**	**3275479.00**	**-2022240.00**	**-5297719.00**	**5297719.00**	
SH	4210	COL ON MEDICAL AND PUBLIC HEALTH									
VC	Voted										
1	40	016					13843.00	-158400.00	-172243.00	172243.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**13843.00**	**-158400.00**	**-172243.00**	**172243.00**	
Total:	**4210**		**0.00**	**0.00**	**0.00**	**0.00**	**13843.00**	**-158400.00**	**-172243.00**	**172243.00**	
SH	4216	COL ON HOUSING									
VC	Voted										
1	40	016					503389.00	-270534.00	-773923.00	773923.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**503389.00**	**-270534.00**	**-773923.00**	**773923.00**	
Total:	**4216**		**0.00**	**0.00**	**0.00**	**0.00**	**503389.00**	**-270534.00**	**-773923.00**	**773923.00**	
SH	4250	CAPITAL EXPENDITURE ON OTHER SOCIAL SERVICES									
VC	Voted										
1	40	016					89100.00		-89100.00	89100.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**89100.00**	**0.00**	**-89100.00**	**89100.00**	
Total:	**4250**		**0.00**	**0.00**	**0.00**	**0.00**	**89100.00**	**0.00**	**-89100.00**	**89100.00**	
SH	5053	COL AIR STRIPES									
VC	Voted										
1	40	016					0.00	-59018.00	-59018.00	59018.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-59018.00**	**-59018.00**	**59018.00**	
Total:	**5053**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-59018.00**	**-59018.00**	**59018.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059		PUBLIC WORKS									
SM	80		General									
MI	001		Direction and Administration									
SH	5054		COL ON ROADS AND BRIDGES									
VC	Voted											
1	40	016						36482935.00	-23606112.00	-60089047.00	60089047.00	
2	40	017						6710103.00	-5729911.00	-12440014.00	12440014.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**43193038.00**	**-29336023.00**	**-72529061.00**	**72529061.00**	
Total:	**5054**			**0.00**	**0.00**	**0.00**	**0.00**	**43193038.00**	**-29336023.00**	**-72529061.00**	**72529061.00**	
Total:	**001**			**3952958000.00**	**0.00**	**0.00**	**3952958000.00**	**3224744960.00**	**249312040.00**	**977525080.00**	**2975432920.00**	
MI	052		Machinery and Equipment									
SH	4059		COL ON PUBLIC WORKS									
VC	Voted											
1	40	016						5132.00	-50452.00	-55584.00	55584.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**5132.00**	**-50452.00**	**-55584.00**	**55584.00**	
Total:	**4059**			**0.00**	**0.00**	**0.00**	**0.00**	**5132.00**	**-50452.00**	**-55584.00**	**55584.00**	
SH	4202		COL ON EDUCATION									
VC	Voted											
1	40	016						148887.00	-89064.00	-237951.00	237951.00	
2	40	017						0.00	-2856.00	-2856.00	2856.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**148887.00**	**-91920.00**	**-240807.00**	**240807.00**	
Total:	**4202**			**0.00**	**0.00**	**0.00**	**0.00**	**148887.00**	**-91920.00**	**-240807.00**	**240807.00**	
SH	4210		COL ON MEDICAL AND PUBLIC HEALTH									
VC	Voted											
1	40	016						629.00	-7200.00	-7829.00	7829.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**629.00**	**-7200.00**	**-7829.00**	**7829.00**	
Total:	**4210**			**0.00**	**0.00**	**0.00**	**0.00**	**629.00**	**-7200.00**	**-7829.00**	**7829.00**	
SH	4216		COL ON HOUSING									
VC	Voted											
1	40	016						22881.00	-12298.00	-35179.00	35179.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**22881.00**	**-12298.00**	**-35179.00**	**35179.00**	
Total:	**4216**			**0.00**	**0.00**	**0.00**	**0.00**	**22881.00**	**-12298.00**	**-35179.00**	**35179.00**	
SH	4250		COL ON OTHER SOCIAL SECURITY SERVICES									
VC	Voted											
1	40	016						4050.00		-4050.00	4050.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**4050.00**	**0.00**	**-4050.00**	**4050.00**	
Total:	**4250**			**0.00**	**0.00**	**0.00**	**0.00**	**4050.00**	**0.00**	**-4050.00**	**4050.00**	
SH	5053		COL ON AVAITION									
VC	Voted											
1	40	016						0.00	-2683.00	-2683.00	2683.00	
Total:	**Voted**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-2683.00**	**-2683.00**	**2683.00**	
Total:	**5053**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-2683.00**	**-2683.00**	**2683.00**	
SH	5054		COL ON ROADS AND BRIDGES									

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Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2059	PUBLIC WORKS									
SM	80	General									
MI	052	Machinery and Equipment									
SH	5054	COL ON ROADS AND BRIDGES									
VC	Voted										
1	40	016					1806191.00	-1171017.00	-2977208.00	2977208.00	
2	40	017					305007.00	-260450.00	-565457.00	565457.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**2111198.00**	**-1431467.00**	**-3542665.00**	**3542665.00**	
Total:	**5054**		**0.00**	**0.00**	**0.00**	**0.00**	**2111198.00**	**-1431467.00**	**-3542665.00**	**3542665.00**	
SH	9269	Renewal and Replacement of Machines									
VC	Voted										
1	07	001	36000000.00	0.00	0.00	36000000.00	36000000.00	90040.00	90040.00	35909960.00	0.25
2	07	003	5900000.00	0.00	0.00	5900000.00	5900000.00			5900000.00	
3	07	006	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
4	07	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
5	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
8	24	002	10000000.00	0.00	0.00	10000000.00	8101170.00	3013929.00	4912759.00	5087241.00	49.13
Total:	**Voted**		**54000000.00**	**0.00**	**0.00**	**54000000.00**	**52101170.00**	**3103969.00**	**5002799.00**	**48997201.00**	
Total:	**9269**		**54000000.00**	**0.00**	**0.00**	**54000000.00**	**52101170.00**	**3103969.00**	**5002799.00**	**48997201.00**	
Total:	**052**		**54000000.00**	**0.00**	**0.00**	**54000000.00**	**54393947.00**	**1507949.00**	**1114002.00**	**52885998.00**	
MI	799	Suspense									
SH	1051	Stock									
VC	Voted										
1	63		33500000.00	0.00	0.00	33500000.00	33500000.00	2901371.00	2901371.00	30598629.00	8.66
Total:	**Voted**		**33500000.00**	**0.00**	**0.00**	**33500000.00**	**33500000.00**	**2901371.00**	**2901371.00**	**30598629.00**	
Total:	**1051**		**33500000.00**	**0.00**	**0.00**	**33500000.00**	**33500000.00**	**2901371.00**	**2901371.00**	**30598629.00**	
SH	4056	Miscellaneous Public Works Advances									
VC	Voted										
1	63	003	28700000.00	0.00	0.00	28700000.00	28462974.00		237026.00	28462974.00	0.83
Total:	**Voted**		**28700000.00**	**0.00**	**0.00**	**28700000.00**	**28462974.00**	**0.00**	**237026.00**	**28462974.00**	
Total:	**4056**		**28700000.00**	**0.00**	**0.00**	**28700000.00**	**28462974.00**	**0.00**	**237026.00**	**28462974.00**	
Total:	**799**		**62200000.00**	**0.00**	**0.00**	**62200000.00**	**61962974.00**	**2901371.00**	**3138397.00**	**59061603.00**	
MI	800	Other expenditure									
SH	1835	Payment of Decretal Amount									
VC	Charged										
1	15		7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
Total:	**Charged**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**1835**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**800**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**80**		**4076158000.00**	**0.00**	**0.00**	**4076158000.00**	**3348101881.00**	**253721360.00**	**981777479.00**	**3094380521.00**	
Total:	**2059**		**6045658000.00**	**0.00**	**0.00**	**6045658000.00**	**5118207506.00**	**376289575.00**	**1303740069.00**	**4741917931.00**	

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Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	101	Government Primary Schools-									
SH	3646	Maintenance of Goverment Primary Schools									
VC	Voted										
1	27	002	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
Total:	**Voted**		**550000.00**	**0.00**	**0.00**	**550000.00**	**550000.00**	**0.00**	**0.00**	**550000.00**	
Total:	**3646**		**550000.00**	**0.00**	**0.00**	**550000.00**	**550000.00**	**0.00**	**0.00**	**550000.00**	
Total:	**101**		**550000.00**	**0.00**	**0.00**	**550000.00**	**550000.00**	**0.00**	**0.00**	**550000.00**	
Total:	**01**		**550000.00**	**0.00**	**0.00**	**550000.00**	**550000.00**	**0.00**	**0.00**	**550000.00**	
SM	02	Secondary Education-									
MI	109	Government Secondary Schools-									
SH	3647	Maintenance of Government Middle Schools									
VC	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**3647**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**109**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**02**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SM	03	University and Higher Education-									
MI	103	Government Colleges and Institutes-									
SH	3645	Maintenance of Government Higher Secondary Schools/College Building									
VC	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**3645**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**103**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**03**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**2202**		**570000.00**	**0.00**	**0.00**	**570000.00**	**570000.00**	**0.00**	**0.00**	**570000.00**	
MH	2203	TECHNICAL EDUCATION-									
MI	112	Engineering/Technical Colleges and Institutes-									
SH	1864	Maintenance of Technical Colleges /Institutes									
VC	Voted										
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**1864**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**112**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**2203**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
MH	2204	SPORTS AND YOUTH SERVICES									
MI	800	Other expenditure									
SH	1087	Maintainance of Sports Grounds									
VC	Voted										
1	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2204	SPORTS AND YOUTH SERVICES									
MI	800	Other expenditure									
SH	1087	Maintainance of Sports Grounds									
VC	Voted										
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**1087**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**800**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**2204**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
MH	2205	ART AND CULTURE									
MI	800	Other expenditure									
SH	794	Maintenance of Art and Culture Building									
VC	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**794**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**800**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**2205**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4177	Maintenance of Urban Health Services buildings									
VC	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**4177**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0101**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**110**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**01**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
SH	4177	Maintenance of Urban Health Services buildings									
VC	Voted										
1	27	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**4177**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**101**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**02**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
SM	03	Rural Health Services - Allopathy-									
MI	103	Primary Health Centres									
SH	1171	Expension of Rural (Area) Family Welfare Centre									
VC	Voted										
1	27	002	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	

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Grant Number	67	PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	03	Rural Health Services - Allopathy-									
MI	103	Primary Health Centres									
SH	1171	Expension of Rural (Area) Family Welfare Centre									
VC	Voted										
Total:	**Voted**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**1171**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**103**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**03**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
SH	4220	Education-Medical College									
VC	Voted										
1	27	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**4220**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**105**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**05**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**2210**		**11810000.00**	**0.00**	**0.00**	**11810000.00**	**11810000.00**	**0.00**	**0.00**	**11810000.00**	
MH	2211	FAMILY WELFARE-									
MI	800	Other expenditure-									
SH	926	Maintenance of Post Martem Centres									
VC	Voted										
1	27	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**926**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**800**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**2211**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
MH	2216	HOUSING-									
SM	05	General Pool Accomodation									
MI	053	Maintenance and Repairs									
SH	1482	District Administration									
VC	Voted										
1	24	004	6000000.00	0.00	0.00	6000000.00	5750398.00		249602.00	5750398.00	4.16
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5750398.00**	**0.00**	**249602.00**	**5750398.00**	
Total:	**1482**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5750398.00**	**0.00**	**249602.00**	**5750398.00**	
SH	1523	Construction of quarters for jail staff									
VC	Voted										
1	24	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**1523**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	184	Other Minor works									
VC	Voted										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2216	HOUSING-									
SM	05	General Pool Accomodation									
MI	053	Maintenance and Repairs									
SH	184	Other Minor works									
VC	Voted										
1	24	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**184**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
SH	2450	Administration of Justice									
VC	Voted										
1	24	004	14000000.00	0.00	0.00	14000000.00	12817517.00	916104.00	2098587.00	11901413.00	14.99
Total:	**Voted**		**14000000.00**	**0.00**	**0.00**	**14000000.00**	**12817517.00**	**916104.00**	**2098587.00**	**11901413.00**	
Total:	**2450**		**14000000.00**	**0.00**	**0.00**	**14000000.00**	**12817517.00**	**916104.00**	**2098587.00**	**11901413.00**	
SH	2631	Police Administration									
VC	Voted										
1	24	004	2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**2631**		**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
SH	3126	Land Revenue									
VC	Voted										
1	24	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**3126**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	3644	Governor House									
VC	Voted										
1	24	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**3644**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
SH	3840	Stationery and Printing									
VC	Voted										
1	24	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
Total:	**Voted**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
Total:	**3840**		**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
SH	4095	Special maintenance									
VC	Voted										
1	24	004	123700000.00	0.00	0.00	123700000.00	116694976.00	3228929.00	10233953.00	113466047.00	8.27
2	27	002	25000000.00	0.00	0.00	25000000.00	23881685.00		1118315.00	23881685.00	4.47
Total:	**Voted**		**148700000.00**	**0.00**	**0.00**	**148700000.00**	**140576661.00**	**3228929.00**	**11352268.00**	**137347732.00**	
Total:	**4095**		**148700000.00**	**0.00**	**0.00**	**148700000.00**	**140576661.00**	**3228929.00**	**11352268.00**	**137347732.00**	
SH	4489	Normal maintenance									
VC	Voted										
1	24	004	150000000.00	0.00	0.00	150000000.00	124492734.00	11432124.00	36939390.00	113060610.00	24.63
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**124492734.00**	**11432124.00**	**36939390.00**	**113060610.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2216	HOUSING-									
SM	05	General Pool Accomodation									
MI	053	Maintenance and Repairs									
SH	4489	Normal maintenance									
Total:	**4489**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**124492734.00**	**11432124.00**	**36939390.00**	**113060610.00**	
SH	6220	Public Works Department									
VC		Voted									
1	24	004	10000000.00	0.00	0.00	10000000.00	9723103.00	117708.00	394605.00	9605395.00	3.95
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9723103.00**	**117708.00**	**394605.00**	**9605395.00**	
Total:	**6220**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**9723103.00**	**117708.00**	**394605.00**	**9605395.00**	
SH	8036	Excise Department									
VC		Voted									
1	24	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**8036**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	8069	Commercial Tax									
VC		Voted									
1	24	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**8069**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**053**		**337800000.00**	**0.00**	**0.00**	**337800000.00**	**302460413.00**	**15694865.00**	**51034452.00**	**286765548.00**	
Total:	**05**		**337800000.00**	**0.00**	**0.00**	**337800000.00**	**302460413.00**	**15694865.00**	**51034452.00**	**286765548.00**	
SM	80	General									
MI	001	Direction and Administration									
SH	2300	Direction and Administration- Prorata Share of Establishment charges transferred from Grant No. 67- 2059-Public works									
VC		Voted									
1	01		360510000.00	0.00	0.00	360510000.00	360510000.00			360510000.00	
Total:	**Voted**		**360510000.00**	**0.00**	**0.00**	**360510000.00**	**360510000.00**	**0.00**	**0.00**	**360510000.00**	
Total:	**2300**		**360510000.00**	**0.00**	**0.00**	**360510000.00**	**360510000.00**	**0.00**	**0.00**	**360510000.00**	
Total:	**001**		**360510000.00**	**0.00**	**0.00**	**360510000.00**	**360510000.00**	**0.00**	**0.00**	**360510000.00**	
MI	052	Machinery and Equipment									
SH	692	Prorata Share of Tools and Plant transferred from Grant No.67-Major Head 2059-Public works									
VC		Voted									
1	33	003	129330000.00	0.00	0.00	129330000.00	129330000.00			129330000.00	
Total:	**Voted**		**129330000.00**	**0.00**	**0.00**	**129330000.00**	**129330000.00**	**0.00**	**0.00**	**129330000.00**	
Total:	**692**		**129330000.00**	**0.00**	**0.00**	**129330000.00**	**129330000.00**	**0.00**	**0.00**	**129330000.00**	
Total:	**052**		**129330000.00**	**0.00**	**0.00**	**129330000.00**	**129330000.00**	**0.00**	**0.00**	**129330000.00**	
MI	800	Other Expenditure									
SH	1836	Payment of Decretal Amount (Charged)									
VC		Charged									
1	15		1650000.00	0.00	0.00	1650000.00	1650000.00			1650000.00	
Total:	**Charged**		**1650000.00**	**0.00**	**0.00**	**1650000.00**	**1650000.00**	**0.00**	**0.00**	**1650000.00**	

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MH	2216	HOUSING-									
SM	80	General									
MI	800	Other Expenditure									
SH	1836	Payment of Decretal Amount (Charged)									
Total:	**1836**		**1650000.00**	**0.00**	**0.00**	**1650000.00**	**1650000.00**	**0.00**	**0.00**	**1650000.00**	
Total:	**800**		**1650000.00**	**0.00**	**0.00**	**1650000.00**	**1650000.00**	**0.00**	**0.00**	**1650000.00**	
Total:	**80**		**491490000.00**	**0.00**	**0.00**	**491490000.00**	**491490000.00**	**0.00**	**0.00**	**491490000.00**	
Total:	**2216**		**829290000.00**	**0.00**	**0.00**	**829290000.00**	**793950413.00**	**15694865.00**	**51034452.00**	**778255548.00**	
MH	2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	800	Other expenditure-									
SH	149	Welfare of Scheduled Castes/Tribes									
VC	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**149**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**800**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**02**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**2225**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
MH	2230	LABOUR AND EMPLOYMENT-									
SM	03	Training-									
MI	101	Industrial Training Institutes									
SH	8167	Industrial Training Institutes Maintenance of Industrial Training Institute Building									
VC	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**8167**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**101**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**03**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**2230**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
MH	2401	CROP HUSBANDRY-									
MI	104	Agriculture Farms									
SH	8037	Maintenance of Agriculture Farms									
VC	Voted										
1	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**8037**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**104**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
MI	119	Horticulture and Vegetables Crops-									
SH	6984	Subordinate and specilised staff group									
VC	Voted										
1	24	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	

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MH	2401	CROP HUSBANDRY-									
MI	119	Horticulture and Vegetables Crops-									
SH	6984	Subordinate and specilised staff group									
VC	Voted										
2	24	004	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Voted**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**6984**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**119**		**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**2401**		**1210000.00**	**0.00**	**0.00**	**1210000.00**	**1210000.00**	**0.00**	**0.00**	**1210000.00**	
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
SH	2553	E									
VC	Voted										
1	27	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**2553**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
SH	6781	Animal Husbandry Department-Building									
VC	Voted										
1	27	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**6781**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**101**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**2403**		**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	102	Community Development-									
SH	8037	Maintenance of Agriculture Farms									
VC	Voted										
1	27	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**8037**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**102**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**2515**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
MH	2851	VILLAGE AND SMALL INDUSTRIES-									
MI	800	Other expenditure									
SH	3779	Maintenance of Building for Sericulture Industries									
VC	Voted										
1	27	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**3779**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**800**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**2851**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	01	Geological Survey of India									

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MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM	01	Geological Survey of India										
MI	800	Other expenditure										
SH	1075	Construction of development Centres and exchange of mines										
VC	Voted											
1	27	002		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**1075**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**800**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**01**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**2853**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-										
SM	01	Office Buildings										
MI	051	Construction										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	1024	E										
VC	Voted											
1	27	002		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total:	**Voted**			**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**1024**			**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
SH	1481	District Administration										
VC	Voted											
1	27	002		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	97	001		1352000.00	0.00	0.00	1352000.00	1352000.00			1352000.00	
3	97	004		46000.00	0.00	0.00	46000.00	46000.00			46000.00	
4	97	005		2000.00	0.00	0.00	2000.00	2000.00			2000.00	
Total:	**Voted**			**2400000.00**	**0.00**	**0.00**	**2400000.00**	**2400000.00**	**0.00**	**0.00**	**2400000.00**	
Total:	**1481**			**2400000.00**	**0.00**	**0.00**	**2400000.00**	**2400000.00**	**0.00**	**0.00**	**2400000.00**	
SH	1533	E										
VC	Voted											
1	27	002		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**1533**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	2407	Election										
VC	Voted											
1	27	002		60000.00	0.00	0.00	60000.00	60000.00			60000.00	
2	97	001		28300000.00	0.00	0.00	28300000.00	28300000.00	299780.00	299780.00	28000220.00	1.06
Total:	**Voted**			**28360000.00**	**0.00**	**0.00**	**28360000.00**	**28360000.00**	**299780.00**	**299780.00**	**28060220.00**	
Total:	**2407**			**28360000.00**	**0.00**	**0.00**	**28360000.00**	**28360000.00**	**299780.00**	**299780.00**	**28060220.00**	
SH	2449	E										
VC	Voted											
1	27	002		20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	67	PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2449	E									
Total:	**2449**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	2450	Administration of Justice									
VC	Voted										
1	97	001	209800000.00	0.00	0.00	209800000.00	208666119.00	12457119.00	13591000.00	196209000.00	6.48
Total:	**Voted**		**209800000.00**	**0.00**	**0.00**	**209800000.00**	**208666119.00**	**12457119.00**	**13591000.00**	**196209000.00**	
Total:	**2450**		**209800000.00**	**0.00**	**0.00**	**209800000.00**	**208666119.00**	**12457119.00**	**13591000.00**	**196209000.00**	
SH	2629	Police									
VC	Voted										
1	97	001	8207000.00	0.00	0.00	8207000.00	8207000.00			8207000.00	
2	97	004	280000.00	0.00	0.00	280000.00	280000.00			280000.00	
3	97	005	13000.00	0.00	0.00	13000.00	13000.00			13000.00	
Total:	**Voted**		**8500000.00**	**0.00**	**0.00**	**8500000.00**	**8500000.00**	**0.00**	**0.00**	**8500000.00**	
Total:	**2629**		**8500000.00**	**0.00**	**0.00**	**8500000.00**	**8500000.00**	**0.00**	**0.00**	**8500000.00**	
SH	2631	E									
VC	Voted										
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**2631**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	2716	ADMINISTRATION (ACADEMY)									
VC	Voted										
1	97	001	6700000.00	0.00	0.00	6700000.00	6700000.00			6700000.00	
Total:	**Voted**		**6700000.00**	**0.00**	**0.00**	**6700000.00**	**6700000.00**	**0.00**	**0.00**	**6700000.00**	
Total:	**2716**		**6700000.00**	**0.00**	**0.00**	**6700000.00**	**6700000.00**	**0.00**	**0.00**	**6700000.00**	
SH	2956	Sales Tax									
VC	Voted										
1	26	003	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	27	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
Total:	**Voted**		**5400000.00**	**0.00**	**0.00**	**5400000.00**	**5400000.00**	**0.00**	**0.00**	**5400000.00**	
Total:	**2956**		**5400000.00**	**0.00**	**0.00**	**5400000.00**	**5400000.00**	**0.00**	**0.00**	**5400000.00**	
SH	3125	E									
VC	Voted										
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**3125**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	3342	Chhattisgarh Bhawan New Delhi									
VC	Voted										
1	27	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
2	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00	1900000.00	1900000.00	8100000.00	19.00

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3342	Chhattisgarh Bhawan New Delhi									
VC	Voted										
Total:	**Voted**		**10300000.00**	**0.00**	**0.00**	**10300000.00**	**10300000.00**	**1900000.00**	**1900000.00**	**8400000.00**	
Total:	**3342**		**10300000.00**	**0.00**	**0.00**	**10300000.00**	**10300000.00**	**1900000.00**	**1900000.00**	**8400000.00**	
SH	3643	Governer House									
VC	Voted										
1	27	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
2	97	001	5500000.00	0.00	0.00	5500000.00	4004936.00		1495064.00	4004936.00	27.18
Total:	**Voted**		**10500000.00**	**0.00**	**0.00**	**10500000.00**	**9004936.00**	**0.00**	**1495064.00**	**9004936.00**	
Total:	**3643**		**10500000.00**	**0.00**	**0.00**	**10500000.00**	**9004936.00**	**0.00**	**1495064.00**	**9004936.00**	
SH	3658	E									
VC	Voted										
1	27	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**3658**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	3681	E									
VC	Voted										
1	27	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
Total:	**Voted**		**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
Total:	**3681**		**150000.00**	**0.00**	**0.00**	**150000.00**	**150000.00**	**0.00**	**0.00**	**150000.00**	
SH	3692	E									
VC	Voted										
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**3692**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	3694	Reorganisation of State Institute of Education and S.C.E.R.T									
VC	Voted										
1	97	001	24400000.00	0.00	0.00	24400000.00	24400000.00			24400000.00	
Total:	**Voted**		**24400000.00**	**0.00**	**0.00**	**24400000.00**	**24400000.00**	**0.00**	**0.00**	**24400000.00**	
Total:	**3694**		**24400000.00**	**0.00**	**0.00**	**24400000.00**	**24400000.00**	**0.00**	**0.00**	**24400000.00**	
SH	3755	E									
VC	Voted										
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**3755**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	3839	E									
VC	Voted										
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	67	PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3839	E									
Total:	**3839**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	3855	PWD-BUILDING WORK									
VC	Voted										
1	97	001	2500000000.00	0.00	0.00	2500000000.00	2405024704.00	121694749.00	216670045.00	2283329955.00	8.67
Total:	**Voted**		**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	**2405024704.00**	**121694749.00**	**216670045.00**	**2283329955.00**	
Total:	**3855**		**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	**2405024704.00**	**121694749.00**	**216670045.00**	**2283329955.00**	
SH	3859	Public Service Commission									
VC	Voted										
1	27	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
2	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**3859**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
SH	4332	E									
VC	Voted										
1	27	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**4332**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	4574	E									
VC	Voted										
1	27	002	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**4574**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	4606	Stamp And Registration									
VC	Voted										
1	26	003	25000000.00	0.00	0.00	25000000.00	23234824.00	2729316.00	4494492.00	20505508.00	17.98
2	97	001	60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**85000000.00**	**0.00**	**0.00**	**85000000.00**	**83234824.00**	**2729316.00**	**4494492.00**	**80505508.00**	
Total:	**4606**		**85000000.00**	**0.00**	**0.00**	**85000000.00**	**83234824.00**	**2729316.00**	**4494492.00**	**80505508.00**	
SH	4608	E									
VC	Voted										
1	27	002	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
Total:	**4608**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
SH	5049	State Legislature									
VC	Voted										
1	97	001	53000000.00	0.00	0.00	53000000.00	47698666.00	1469985.00	6771319.00	46228681.00	12.78
Total:	**Voted**		**53000000.00**	**0.00**	**0.00**	**53000000.00**	**47698666.00**	**1469985.00**	**6771319.00**	**46228681.00**	
Total:	**5049**		**53000000.00**	**0.00**	**0.00**	**53000000.00**	**47698666.00**	**1469985.00**	**6771319.00**	**46228681.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-										
SM	01	Office Buildings										
MI	051	Construction										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	5407	Construction of Building for Treasury/Sub Treasury relating to Finance Dept										
VC	Voted											
1	97	001		900000.00	0.00	0.00	900000.00	900000.00			900000.00	
Total:	**Voted**			**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
Total:	**5407**			**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
SH	5558	Construction of Consummer Forum Building										
VC	Voted											
1	97	001		2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
Total:	**Voted**			**2100000.00**	**0.00**	**0.00**	**2100000.00**	**2100000.00**	**0.00**	**0.00**	**2100000.00**	
Total:	**5558**			**2100000.00**	**0.00**	**0.00**	**2100000.00**	**2100000.00**	**0.00**	**0.00**	**2100000.00**	
SH	5600	Construction of Transport Office building										
VC	Voted											
1	26	003		19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
2	27	002		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**21000000.00**	**0.00**	**0.00**	**21000000.00**	
Total:	**5600**			**21000000.00**	**0.00**	**0.00**	**21000000.00**	**21000000.00**	**0.00**	**0.00**	**21000000.00**	
SH	5651	Building construction in Home Guard area										
VC	Voted											
1	27	002		14690000.00	0.00	0.00	14690000.00	14690000.00			14690000.00	
2	97	001		38000000.00	0.00	0.00	38000000.00	38000000.00	10010.00	10010.00	37989990.00	0.03
Total:	**Voted**			**52690000.00**	**0.00**	**0.00**	**52690000.00**	**52690000.00**	**10010.00**	**10010.00**	**52679990.00**	
Total:	**5651**			**52690000.00**	**0.00**	**0.00**	**52690000.00**	**52690000.00**	**10010.00**	**10010.00**	**52679990.00**	
SH	5652	Construction Printing Press Building										
VC	Voted											
1	97	001		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**5652**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
SH	5918	General Administration Department										
VC	Voted											
1	29	002		40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
2	97	001		69000000.00	0.00	0.00	69000000.00	69000000.00			69000000.00	
Total:	**Voted**			**109000000.00**	**0.00**	**0.00**	**109000000.00**	**109000000.00**	**0.00**	**0.00**	**109000000.00**	
Total:	**5918**			**109000000.00**	**0.00**	**0.00**	**109000000.00**	**109000000.00**	**0.00**	**0.00**	**109000000.00**	
SH	6220	E										
VC	Voted											
1	27	002		5800000.00	0.00	0.00	5800000.00	5800000.00			5800000.00	
Total:	**Voted**			**5800000.00**	**0.00**	**0.00**	**5800000.00**	**5800000.00**	**0.00**	**0.00**	**5800000.00**	
Total:	**6220**			**5800000.00**	**0.00**	**0.00**	**5800000.00**	**5800000.00**	**0.00**	**0.00**	**5800000.00**	
SH	6262	State Election Commission										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6262	State Election Commission									
VC	Voted										
1	97 001		9500000.00	0.00	0.00	9500000.00	9500000.00			9500000.00	
Total:	**Voted**		**9500000.00**	**0.00**	**0.00**	**9500000.00**	**9500000.00**	**0.00**	**0.00**	**9500000.00**	
Total:	**6262**		**9500000.00**	**0.00**	**0.00**	**9500000.00**	**9500000.00**	**0.00**	**0.00**	**9500000.00**	
SH	6333	LAND REVENUE-OFFICE BUILDING									
VC	Voted										
1	97 001		206600000.00	0.00	0.00	206600000.00	204727974.00	6514061.00	8386087.00	198213913.00	4.06
Total:	**Voted**		**206600000.00**	**0.00**	**0.00**	**206600000.00**	**204727974.00**	**6514061.00**	**8386087.00**	**198213913.00**	
Total:	**6333**		**206600000.00**	**0.00**	**0.00**	**206600000.00**	**204727974.00**	**6514061.00**	**8386087.00**	**198213913.00**	
SH	6907	Local fund building									
VC	Voted										
1	97 001		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Voted**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
Total:	**6907**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
SH	7274	Public Procecution									
VC	Voted										
1	26 003		17400000.00	0.00	0.00	17400000.00	14572107.00		2827893.00	14572107.00	16.25
2	97 001		1000000.00	0.00	0.00	1000000.00	1000000.00	113077.00	113077.00	886923.00	11.31
Total:	**Voted**		**18400000.00**	**0.00**	**0.00**	**18400000.00**	**15572107.00**	**113077.00**	**2940970.00**	**15459030.00**	
Total:	**7274**		**18400000.00**	**0.00**	**0.00**	**18400000.00**	**15572107.00**	**113077.00**	**2940970.00**	**15459030.00**	
SH	7318	Construction of school building for Blind and dumb									
VC	Voted										
1	97 001		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7318**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
SH	7392	Construction of office building Gram Nagar Nivesh									
VC	Voted										
1	97 001		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7392**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	7402	Mineral Administration									
VC	Voted										
1	97 001		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**7402**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
SH	7466	Training Centre									
VC	Voted										
1	97 001		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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Grant Number	67	PUBLIC WORKS-BUILDINGS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059		CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01		Office Buildings									
MI	051		Construction									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7466		Training Centre									
VC	Voted											
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**7466**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	7480		Establishment of District Industrial Office Building									
VC	Voted											
1	97	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7480**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	7553		E									
VC	Voted											
1	27	002		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7553**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	7716		Field Offices, Fire Control and Emergency Services									
VC	Voted											
1	26	003		53000000.00	0.00	0.00	53000000.00	46578848.00		6421152.00	46578848.00	12.12
Total:	**Voted**			**53000000.00**	**0.00**	**0.00**	**53000000.00**	**46578848.00**	**0.00**	**6421152.00**	**46578848.00**	
Total:	**7716**			**53000000.00**	**0.00**	**0.00**	**53000000.00**	**46578848.00**	**0.00**	**6421152.00**	**46578848.00**	
SH	7717		Training centre, Fire and Emergency Services									
VC	Voted											
1	26	003		48000000.00	0.00	0.00	48000000.00	48000000.00			48000000.00	
Total:	**Voted**			**48000000.00**	**0.00**	**0.00**	**48000000.00**	**48000000.00**	**0.00**	**0.00**	**48000000.00**	
Total:	**7717**			**48000000.00**	**0.00**	**0.00**	**48000000.00**	**48000000.00**	**0.00**	**0.00**	**48000000.00**	
SH	7718		Emergency services									
VC	Voted											
1	26	003		11300000.00	0.00	0.00	11300000.00	10130393.00	1380711.00	2550318.00	8749682.00	22.57
Total:	**Voted**			**11300000.00**	**0.00**	**0.00**	**11300000.00**	**10130393.00**	**1380711.00**	**2550318.00**	**8749682.00**	
Total:	**7718**			**11300000.00**	**0.00**	**0.00**	**11300000.00**	**10130393.00**	**1380711.00**	**2550318.00**	**8749682.00**	
SH	7827		For Construction of District Emergency operation Center Building									
VC	Voted											
1	97	001		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**7827**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
SH	8036		Excise Department									
VC	Voted											
1	26	003		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
2	27	002		2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
Total:	**Voted**			**17200000.00**	**0.00**	**0.00**	**17200000.00**	**17200000.00**	**0.00**	**0.00**	**17200000.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01	Office Buildings									
MI	051	Construction									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8036	Excise Department									
Total:	**8036**		**17200000.00**	**0.00**	**0.00**	**17200000.00**	**17200000.00**	**0.00**	**0.00**	**17200000.00**	
SH	8040	Construction of Jail Building									
VC	Voted										
1	26	002	7178000.00	0.00	0.00	7178000.00	7178000.00			7178000.00	
2	26	003	260685000.00	0.00	0.00	260685000.00	260090995.00	31771364.00	32365369.00	228319631.00	12.42
3	26	006	6364000.00	0.00	0.00	6364000.00	6364000.00			6364000.00	
4	26	007	8910000.00	0.00	0.00	8910000.00	8890398.00	1048455.00	1068057.00	7841943.00	11.99
5	26	008	405000.00	0.00	0.00	405000.00	404109.00	47657.00	48548.00	356452.00	11.99
6	97	001	10010000.00	0.00	0.00	10010000.00	10010000.00			10010000.00	
Total:	**Voted**		**293552000.00**	**0.00**	**0.00**	**293552000.00**	**292937502.00**	**32867476.00**	**33481974.00**	**260070026.00**	
Total:	**8040**		**293552000.00**	**0.00**	**0.00**	**293552000.00**	**292937502.00**	**32867476.00**	**33481974.00**	**260070026.00**	
Total:	**0101**		**3845763000.00**	**0.00**	**0.00**	**3845763000.00**	**3728187073.00**	**181436284.00**	**299012211.00**	**3546750789.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	2450	Administration of Justice									
VC	Voted										
1	97	001	897915000.00	0.00	0.00	897915000.00	895088000.00	1863305.00	4690305.00	893224695.00	0.52
2	97	004	30690000.00	0.00	0.00	30690000.00	30596709.00	61489.00	154780.00	30535220.00	0.50
3	97	005	1395000.00	0.00	0.00	1395000.00	1390759.00	2795.00	7036.00	1387964.00	0.50
Total:	**Voted**		**930000000.00**	**0.00**	**0.00**	**930000000.00**	**927075468.00**	**1927589.00**	**4852121.00**	**925147879.00**	
Total:	**2450**		**930000000.00**	**0.00**	**0.00**	**930000000.00**	**927075468.00**	**1927589.00**	**4852121.00**	**925147879.00**	
Total:	**0701**		**930000000.00**	**0.00**	**0.00**	**930000000.00**	**927075468.00**	**1927589.00**	**4852121.00**	**925147879.00**	
GH	0801	CENTRAL SECTOR SCHEMES NORMAL									
SH	5558	Construction of Consumer Forum Building									
VC	Voted										
1	97	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**5558**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	7412	Construction of secondary and working standard laboratory building									
VC	Voted										
1	26	003	6100000.00	0.00	0.00	6100000.00	6100000.00			6100000.00	
Total:	**Voted**		**6100000.00**	**0.00**	**0.00**	**6100000.00**	**6100000.00**	**0.00**	**0.00**	**6100000.00**	
Total:	**7412**		**6100000.00**	**0.00**	**0.00**	**6100000.00**	**6100000.00**	**0.00**	**0.00**	**6100000.00**	
Total:	**0801**		**7600000.00**	**0.00**	**0.00**	**7600000.00**	**7600000.00**	**0.00**	**0.00**	**7600000.00**	
GH	1001	ADDITIONAL CENTRAL AID (GENERAL)									
SH	6333	Land Revenue Office Building									
VC	Voted										
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	

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Month & Year of Account	6	2020
Grant Number	67	PUBLIC WORKS-BUILDINGS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059		CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01		Office Buildings									
MI	051		Construction									
GH	1001		ADDITIONAL CENTRAL AID (GENERAL)									
SH	6333		Land Revenue Office Building									
Total:	**6333**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**1001**			**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	7750		E									
VC	Voted											
1	26	003		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7750**			**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**051**			**4803364000.00**	**0.00**	**0.00**	**4803364000.00**	**4682863541.00**	**183363873.00**	**303864332.00**	**4499499668.00**	
Total:	**01**			**4803364000.00**	**0.00**	**0.00**	**4803364000.00**	**4682863541.00**	**183363873.00**	**303864332.00**	**4499499668.00**	
SM	60		Other Buildings									
MI	051		Construction									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	9262		District Sainik Board									
VC	Voted											
1	26	003		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**9262**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0101**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**051**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**60**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SM	80		General									
MI	001		Direction And Administration									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	2418		E									
VC	Voted											
1	04	009		12750000.00	0.00	0.00	12750000.00	12750000.00			12750000.00	
2	28	001		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
3	34	001		8450000.00	0.00	0.00	8450000.00	8450000.00			8450000.00	
Total:	**Voted**			**21500000.00**	**0.00**	**0.00**	**21500000.00**	**21500000.00**	**0.00**	**0.00**	**21500000.00**	
Total:	**2418**			**21500000.00**	**0.00**	**0.00**	**21500000.00**	**21500000.00**	**0.00**	**0.00**	**21500000.00**	
SH	3300		E									
VC	Voted											
1	34	001		1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
Total:	**Voted**			**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**3300**			**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
SH	3566		E									
VC	Voted											
1	04	009		950000.00	0.00	0.00	950000.00	950000.00			950000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059		CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	80		General									
MI	001		Direction And Administration									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	3566		E									
VC	Voted											
Total:	**Voted**			**950000.00**	**0.00**	**0.00**	**950000.00**	**950000.00**	**0.00**	**0.00**	**950000.00**	
Total:	**3566**			**950000.00**	**0.00**	**0.00**	**950000.00**	**950000.00**	**0.00**	**0.00**	**950000.00**	
Total:	**0101**			**23750000.00**	**0.00**	**0.00**	**23750000.00**	**23750000.00**	**0.00**	**0.00**	**23750000.00**	
Total:	**001**			**23750000.00**	**0.00**	**0.00**	**23750000.00**	**23750000.00**	**0.00**	**0.00**	**23750000.00**	
MI	052		Machinery And Equipment									
SH	3412		E									
VC	Voted											
1	28	006		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**3412**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**052**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**80**			**23850000.00**	**0.00**	**0.00**	**23850000.00**	**23850000.00**	**0.00**	**0.00**	**23850000.00**	
Total:	**4059**			**4828214000.00**	**0.00**	**0.00**	**4828214000.00**	**4707713541.00**	**183363873.00**	**303864332.00**	**4524349668.00**	
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01		General Education-									
MI	202		Secondary Education									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	1502		E									
VC	Voted											
1	97	001		11000000.00	0.00	0.00	11000000.00	11000000.00			11000000.00	
Total:	**Voted**			**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
Total:	**1502**			**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
SH	3490		Construction of Secondary School									
VC	Voted											
1	97	001		1062050000.00	0.00	0.00	1062050000.00	992157545.00	46476288.00	116368743.00	945681257.00	10.96
2	97	004		36300000.00	0.00	0.00	36300000.00	33993549.00	1533717.00	3840168.00	32459832.00	10.58
3	97	005		1650000.00	0.00	0.00	1650000.00	1545160.00	69715.00	174555.00	1475445.00	10.58
Total:	**Voted**			**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	**1027696254.00**	**48079720.00**	**120383466.00**	**979616534.00**	
Total:	**3490**			**1100000000.00**	**0.00**	**0.00**	**1100000000.00**	**1027696254.00**	**48079720.00**	**120383466.00**	**979616534.00**	
Total:	**0101**			**1111000000.00**	**0.00**	**0.00**	**1111000000.00**	**1038696254.00**	**48079720.00**	**120383466.00**	**990616534.00**	
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	1502		E									
VC	Voted											
1	97	001		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**1502**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
SH	7673		E									

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	01		General Education-									
MI	202		Secondary Education									
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7673		E									
VC	Voted											
1	97	001		25000000.00	0.00	0.00	25000000.00	25000000.00	3597322.00	3597322.00	21402678.00	14.39
Total:	**Voted**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**3597322.00**	**3597322.00**	**21402678.00**	
Total:	**7673**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**3597322.00**	**3597322.00**	**21402678.00**	
Total:	**0701**			**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**3597322.00**	**3597322.00**	**36402678.00**	
Total:	**202**			**1151000000.00**	**0.00**	**0.00**	**1151000000.00**	**1078696254.00**	**51677042.00**	**123980788.00**	**1027019212.00**	
MI	203		University and Higher Education-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	5086		Construction of College Buildings									
VC	Voted											
1	97	001		429648000.00	0.00	0.00	429648000.00	407833971.00	12561207.00	34375236.00	395272764.00	8.00
2	97	004		14685000.00	0.00	0.00	14685000.00	13965138.00	414520.00	1134382.00	13550618.00	7.72
3	97	005		667000.00	0.00	0.00	667000.00	634279.00	18842.00	51563.00	615437.00	7.73
Total:	**Voted**			**445000000.00**	**0.00**	**0.00**	**445000000.00**	**422433388.00**	**12994569.00**	**35561181.00**	**409438819.00**	
Total:	**5086**			**445000000.00**	**0.00**	**0.00**	**445000000.00**	**422433388.00**	**12994569.00**	**35561181.00**	**409438819.00**	
Total:	**0101**			**445000000.00**	**0.00**	**0.00**	**445000000.00**	**422433388.00**	**12994569.00**	**35561181.00**	**409438819.00**	
Total:	**203**			**445000000.00**	**0.00**	**0.00**	**445000000.00**	**422433388.00**	**12994569.00**	**35561181.00**	**409438819.00**	
MI	800		Other Expenditure									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	4402		E									
VC	Voted											
1	97	001		24800000.00	0.00	0.00	24800000.00	24800000.00			24800000.00	
Total:	**Voted**			**24800000.00**	**0.00**	**0.00**	**24800000.00**	**24800000.00**	**0.00**	**0.00**	**24800000.00**	
Total:	**4402**			**24800000.00**	**0.00**	**0.00**	**24800000.00**	**24800000.00**	**0.00**	**0.00**	**24800000.00**	
Total:	**0101**			**24800000.00**	**0.00**	**0.00**	**24800000.00**	**24800000.00**	**0.00**	**0.00**	**24800000.00**	
Total:	**800**			**24800000.00**	**0.00**	**0.00**	**24800000.00**	**24800000.00**	**0.00**	**0.00**	**24800000.00**	
Total:	**01**			**1620800000.00**	**0.00**	**0.00**	**1620800000.00**	**1525929642.00**	**64671611.00**	**159541969.00**	**1461258031.00**	
SM	02		Technical Education=									
MI	104		Polytechnics									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	8071		Construction of Polytechnic Buildings									
VC	Voted											
1	97	001		96550000.00	0.00	0.00	96550000.00	89550000.00		7000000.00	89550000.00	7.25
2	97	004		3300000.00	0.00	0.00	3300000.00	3069000.00		231000.00	3069000.00	7.00
3	97	005		150000.00	0.00	0.00	150000.00	139500.00		10500.00	139500.00	7.00
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**92758500.00**	**0.00**	**7241500.00**	**92758500.00**	
Total:	**8071**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**92758500.00**	**0.00**	**7241500.00**	**92758500.00**	
Total:	**0101**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**92758500.00**	**0.00**	**7241500.00**	**92758500.00**	

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Month & Year of Account	6	2020									
Grant Number	67	PUBLIC WORKS-BUILDINGS									
SNo. DH SD			**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	02	Technical Education=									
MI	104	Polytechnics									
Total:	**104**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**92758500.00**	**0.00**	**7241500.00**	**92758500.00**	
MI	105	Engineering/Technical College and Institutes									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	515	Construction of Engineering / Technical Institutes buildings									
VC	Voted										
1	97 001		98191000.00	0.00	0.00	98191000.00	98191000.00			98191000.00	
2	97 004		3356000.00	0.00	0.00	3356000.00	3356000.00			3356000.00	
3	97 005		153000.00	0.00	0.00	153000.00	153000.00			153000.00	
Total:	**Voted**		**101700000.00**	**0.00**	**0.00**	**101700000.00**	**101700000.00**	**0.00**	**0.00**	**101700000.00**	
Total:	**515**		**101700000.00**	**0.00**	**0.00**	**101700000.00**	**101700000.00**	**0.00**	**0.00**	**101700000.00**	
Total:	**0101**		**101700000.00**	**0.00**	**0.00**	**101700000.00**	**101700000.00**	**0.00**	**0.00**	**101700000.00**	
Total:	**105**		**101700000.00**	**0.00**	**0.00**	**101700000.00**	**101700000.00**	**0.00**	**0.00**	**101700000.00**	
Total:	**02**		**201700000.00**	**0.00**	**0.00**	**201700000.00**	**194458500.00**	**0.00**	**7241500.00**	**194458500.00**	
SM	03	Sports And Youth Services Sports Stadia									
MI	102	Sport Stedium									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5226	Development of Basic amenities-Stadium etc.									
VC	Voted										
1	26 004		450000000.00	0.00	0.00	450000000.00	445436012.00	24187108.00	28751096.00	421248904.00	6.39
Total:	**Voted**		**450000000.00**	**0.00**	**0.00**	**450000000.00**	**445436012.00**	**24187108.00**	**28751096.00**	**421248904.00**	
Total:	**5226**		**450000000.00**	**0.00**	**0.00**	**450000000.00**	**445436012.00**	**24187108.00**	**28751096.00**	**421248904.00**	
SH	5908	Construction of Sport Training Building									
VC	Voted										
1	97 001		14900000.00	0.00	0.00	14900000.00	14900000.00			14900000.00	
Total:	**Voted**		**14900000.00**	**0.00**	**0.00**	**14900000.00**	**14900000.00**	**0.00**	**0.00**	**14900000.00**	
Total:	**5908**		**14900000.00**	**0.00**	**0.00**	**14900000.00**	**14900000.00**	**0.00**	**0.00**	**14900000.00**	
SH	8984	Youth Hostel									
VC	Voted										
1	26 003		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**8984**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**0101**		**466900000.00**	**0.00**	**0.00**	**466900000.00**	**462336012.00**	**24187108.00**	**28751096.00**	**438148904.00**	
Total:	**102**		**466900000.00**	**0.00**	**0.00**	**466900000.00**	**462336012.00**	**24187108.00**	**28751096.00**	**438148904.00**	
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6738	National student Army Office building									
VC	Voted										
1	97 001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**6738**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202		CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	03		Sports And Youth Services Sports Stadia									
MI	800		Other Expenditure									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
Total:	**0101**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**800**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**03**			**467000000.00**	**0.00**	**0.00**	**467000000.00**	**462436012.00**	**24187108.00**	**28751096.00**	**438248904.00**	
Total:	**4202**			**2289500000.00**	**0.00**	**0.00**	**2289500000.00**	**2182824154.00**	**88858719.00**	**195534565.00**	**2093965435.00**	
MH	4210		CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	01		Urban Health Services									
MI	110		Hospital and Dispensaries									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	4144		Construction of Hospital and Dispensary under Basic Minimum Programme									
VC	Voted											
1	97	001		11586000.00	0.00	0.00	11586000.00	11586000.00			11586000.00	
2	97	004		396000.00	0.00	0.00	396000.00	396000.00			396000.00	
3	97	005		18000.00	0.00	0.00	18000.00	18000.00			18000.00	
Total:	**Voted**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**4144**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**0101**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**110**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**01**			**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
SM	02		Rural Health Services-									
MI	101		Health Sub-Centres									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	617		Construction of sub health centre building									
VC	Voted											
1	97	001		1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
Total:	**Voted**			**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
Total:	**617**			**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
Total:	**0101**			**1400000.00**	**0.00**	**0.00**	**1400000.00**	**1400000.00**	**0.00**	**0.00**	**1400000.00**	
GH	1001		ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	617		Building Construction of Sub Health Centre									
VC	Voted											
1	97	001		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**617**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**1001**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**101**			**11400000.00**	**0.00**	**0.00**	**11400000.00**	**11400000.00**	**0.00**	**0.00**	**11400000.00**	
MI	103		Primary Health Centres									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	4143		Construction of Primary Health Centre under Basic Minimum Services									
VC	Voted											

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	02	Rural Health Services-									
MI	103	Primary Health Centres									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4143	Construction of Primary Health Centre under Basic Minimum Services									
VC	Voted										
1	97	001	13517000.00	0.00	0.00	13517000.00	13517000.00			13517000.00	
2	97	004	462000.00	0.00	0.00	462000.00	462000.00			462000.00	
3	97	005	21000.00	0.00	0.00	21000.00	21000.00			21000.00	
Total:	**Voted**		**14000000.00**	**0.00**	**0.00**	**14000000.00**	**14000000.00**	**0.00**	**0.00**	**14000000.00**	
Total:	**4143**		**14000000.00**	**0.00**	**0.00**	**14000000.00**	**14000000.00**	**0.00**	**0.00**	**14000000.00**	
Total:	**0101**		**14000000.00**	**0.00**	**0.00**	**14000000.00**	**14000000.00**	**0.00**	**0.00**	**14000000.00**	
Total:	**103**		**14000000.00**	**0.00**	**0.00**	**14000000.00**	**14000000.00**	**0.00**	**0.00**	**14000000.00**	
MI	104	Community Health Centres-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5056	Construction of Community Health Centres									
VC	Voted										
1	97	001	23172000.00	0.00	0.00	23172000.00	23172000.00			23172000.00	
2	97	004	792000.00	0.00	0.00	792000.00	792000.00			792000.00	
3	97	005	36000.00	0.00	0.00	36000.00	36000.00			36000.00	
Total:	**Voted**		**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**5056**		**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**0101**		**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**104**		**24000000.00**	**0.00**	**0.00**	**24000000.00**	**24000000.00**	**0.00**	**0.00**	**24000000.00**	
Total:	**02**		**49400000.00**	**0.00**	**0.00**	**49400000.00**	**49400000.00**	**0.00**	**0.00**	**49400000.00**	
SM	03	Medical Education Training and Research									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4136	Construction Of Ayurvedicbuilding									
VC	Voted										
1	97	001	869000.00	0.00	0.00	869000.00	869000.00			869000.00	
2	97	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
3	97	005	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
Total:	**4136**		**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
Total:	**0101**		**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
Total:	**101**		**900000.00**	**0.00**	**0.00**	**900000.00**	**900000.00**	**0.00**	**0.00**	**900000.00**	
MI	105	Allopathy									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2216	Basic courses on nursing in public health									
VC	Voted										
1	97	001	156000000.00	0.00	0.00	156000000.00	154312939.00		1687061.00	154312939.00	1.08
Total:	**Voted**		**156000000.00**	**0.00**	**0.00**	**156000000.00**	**154312939.00**	**0.00**	**1687061.00**	**154312939.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	03	Medical Education Training and Research									
MI	105	Allopathy									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2216	Basic courses on nursing in public health									
Total:	**2216**		**156000000.00**	**0.00**	**0.00**	**156000000.00**	**154312939.00**	**0.00**	**1687061.00**	**154312939.00**	
SH	4220	Education-Medical College									
VC	Voted										
1	97	001	193100000.00	0.00	0.00	193100000.00	192680518.00	4800000.00	5219482.00	187880518.00	2.70
2	97	004	6600000.00	0.00	0.00	6600000.00	6586157.00	158400.00	172243.00	6427757.00	2.61
3	97	005	300000.00	0.00	0.00	300000.00	299371.00	7200.00	7829.00	292171.00	2.61
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**199566046.00**	**4965600.00**	**5399554.00**	**194600446.00**	
Total:	**4220**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**199566046.00**	**4965600.00**	**5399554.00**	**194600446.00**	
SH	8897	ESTABLISHMENT OF SKILL CELL INSTITUTE									
VC	Voted										
1	97	001	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**8897**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0101**		**376000000.00**	**0.00**	**0.00**	**376000000.00**	**373878985.00**	**4965600.00**	**7086615.00**	**368913385.00**	
Total:	**105**		**376000000.00**	**0.00**	**0.00**	**376000000.00**	**373878985.00**	**4965600.00**	**7086615.00**	**368913385.00**	
Total:	**03**		**376900000.00**	**0.00**	**0.00**	**376900000.00**	**374778985.00**	**4965600.00**	**7086615.00**	**369813385.00**	
Total:	**4210**		**438300000.00**	**0.00**	**0.00**	**438300000.00**	**436178985.00**	**4965600.00**	**7086615.00**	**431213385.00**	
MH	4216	CAPITAL OUTLAY ON HOUSING									
SM	01	Government Residential Buildings									
MI	106	General Pool Accommodation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2631	Police Administration									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**2631**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	3125	Land Revenue									
VC	Voted										
1	97	001	8000000.00	0.00	0.00	8000000.00	7151625.00		848375.00	7151625.00	10.60
Total:	**Voted**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7151625.00**	**0.00**	**848375.00**	**7151625.00**	
Total:	**3125**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**7151625.00**	**0.00**	**848375.00**	**7151625.00**	
SH	3692	State Legislature									
VC	Voted										
1	97	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**3692**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SH	5640	Administration of Justice									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4216	CAPITAL OUTLAY ON HOUSING									
SM	01	Government Residential Buildings									
MI	106	General Pool Accommodation									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5640	Administration of Justice									
VC	Voted										
1	26	003	150000000.00	0.00	0.00	150000000.00	147189680.00	224399.00	3034719.00	146965281.00	2.02
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**147189680.00**	**224399.00**	**3034719.00**	**146965281.00**	
Total:	**5640**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**147189680.00**	**224399.00**	**3034719.00**	**146965281.00**	
SH	5918	General Administration Department									
VC	Voted										
1	26	003	60000000.00	0.00	0.00	60000000.00	60000000.00	1939592.00	1939592.00	58060408.00	3.23
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**1939592.00**	**1939592.00**	**58060408.00**	
Total:	**5918**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**1939592.00**	**1939592.00**	**58060408.00**	
SH	6222	Administration of Justice (Construction of Staff Quarters)									
VC	Voted										
1	97	001	23300000.00	0.00	0.00	23300000.00	23300000.00			23300000.00	
Total:	**Voted**		**23300000.00**	**0.00**	**0.00**	**23300000.00**	**23300000.00**	**0.00**	**0.00**	**23300000.00**	
Total:	**6222**		**23300000.00**	**0.00**	**0.00**	**23300000.00**	**23300000.00**	**0.00**	**0.00**	**23300000.00**	
SH	6333	LAND REVENUE-OFFICE BUILDING									
VC	Voted										
1	26	003	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**6333**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**0101**		**246400000.00**	**0.00**	**0.00**	**246400000.00**	**242741305.00**	**2163991.00**	**5822686.00**	**240577314.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6222	Administration of Justice (Construction of Staff Quarters)									
VC	Voted										
1	97	001	1209964000.00	0.00	0.00	1209964000.00	1194709818.00	8197971.00	23452153.00	1186511847.00	1.94
2	97	004	41356000.00	0.00	0.00	41356000.00	40852611.00	270534.00	773923.00	40582077.00	1.87
3	97	005	1880000.00	0.00	0.00	1880000.00	1857119.00	12298.00	35179.00	1844821.00	1.87
Total:	**Voted**		**1253200000.00**	**0.00**	**0.00**	**1253200000.00**	**1237419548.00**	**8480803.00**	**24261255.00**	**1228938745.00**	
Total:	**6222**		**1253200000.00**	**0.00**	**0.00**	**1253200000.00**	**1237419548.00**	**8480803.00**	**24261255.00**	**1228938745.00**	
Total:	**0701**		**1253200000.00**	**0.00**	**0.00**	**1253200000.00**	**1237419548.00**	**8480803.00**	**24261255.00**	**1228938745.00**	
Total:	**106**		**1499600000.00**	**0.00**	**0.00**	**1499600000.00**	**1480160853.00**	**10644794.00**	**30083941.00**	**1469516059.00**	
Total:	**01**		**1499600000.00**	**0.00**	**0.00**	**1499600000.00**	**1480160853.00**	**10644794.00**	**30083941.00**	**1469516059.00**	
Total:	**4216**		**1499600000.00**	**0.00**	**0.00**	**1499600000.00**	**1480160853.00**	**10644794.00**	**30083941.00**	**1469516059.00**	
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5560	State Level Resource Centre									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-									
SM	02	Social Welfare-									
MI	102	Child Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5560	State Level Resource Centre									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**5560**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0101**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**102**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
MI	106	Correctional Services-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7446	Integrated Campus(Mana Camp)/Shed Scheme of Soical Welfare Institutions									
VC	Voted										
1	97	001	6000000.00	0.00	0.00	6000000.00	6000000.00			6000000.00	
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**7446**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0101**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**106**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**02**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**4235**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
MH	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	203	Employment									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8935	Livelihood College									
VC	Voted										
1	97	001	15000000.00	0.00	0.00	15000000.00	15000000.00	1416665.00	1416665.00	13583335.00	9.44
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**1416665.00**	**1416665.00**	**13583335.00**	
Total:	**8935**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**1416665.00**	**1416665.00**	**13583335.00**	
SH	9147	Employment Exchange									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**9147**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	976	Construction of I.T.Is Buildings									
VC	Voted										
1	27	002	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
2	97	001	43448000.00	0.00	0.00	43448000.00	40748000.00		2700000.00	40748000.00	6.21
3	97	004	1485000.00	0.00	0.00	1485000.00	1395900.00		89100.00	1395900.00	6.00
4	97	005	67000.00	0.00	0.00	67000.00	62950.00		4050.00	62950.00	6.04
Total:	**Voted**		**46600000.00**	**0.00**	**0.00**	**46600000.00**	**43806850.00**	**0.00**	**2793150.00**	**43806850.00**	
Total:	**976**		**46600000.00**	**0.00**	**0.00**	**46600000.00**	**43806850.00**	**0.00**	**2793150.00**	**43806850.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	67	PUBLIC WORKS-BUILDINGS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4250		CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	203		Employment									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
Total:	**0101**			**62600000.00**	**0.00**	**0.00**	**62600000.00**	**59806850.00**	**1416665.00**	**4209815.00**	**58390185.00**	
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	976		Construction of I.T.I. Buildings									
VC			Voted									
1	97	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**976**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0701**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**203**			**62700000.00**	**0.00**	**0.00**	**62700000.00**	**59906850.00**	**1416665.00**	**4209815.00**	**58490185.00**	
Total:	**4250**			**62700000.00**	**0.00**	**0.00**	**62700000.00**	**59906850.00**	**1416665.00**	**4209815.00**	**58490185.00**	
MH	4403		CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101		Veterinary Services and Animal Health									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	3784		E									
VC			Voted									
1	97	001		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**3784**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
SH	6781		Animal Husbandry									
VC			Voted									
1	97	001		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**6781**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**			**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	5620		Control Animal Disease									
VC			Voted									
1	97	001		4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**5620**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**0701**			**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**101**			**11000000.00**	**0.00**	**0.00**	**11000000.00**	**11000000.00**	**0.00**	**0.00**	**11000000.00**	
MI	102		Cattle And Buffalo Development									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	2567		Cattle Breeding Farms									
VC			Voted									
1	27	006		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**2567**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 67 PUBLIC WORKS-BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	102	Cattle And Buffalo Development									
Total:	**102**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
MI	103	Poultry Development									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3578	Poultry Development Schemes on Poultry Farms									
VC	Voted										
1	97	001	4800000.00	0.00	0.00	4800000.00	4800000.00			4800000.00	
Total:	**Voted**		**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
Total:	**3578**		**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
Total:	**0101**		**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
Total:	**103**		**4800000.00**	**0.00**	**0.00**	**4800000.00**	**4800000.00**	**0.00**	**0.00**	**4800000.00**	
Total:	**4403**		**20800000.00**	**0.00**	**0.00**	**20800000.00**	**20800000.00**	**0.00**	**0.00**	**20800000.00**	
MH	4405	CAPITAL OUTLAY ON FISHERIES									
MI	101	Indian Fisheries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	3321	Fisheries									
VC	Voted										
1	26	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**3321**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**0101**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**101**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**4405**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**67**		**16041902000.00**	**0.00**	**0.00**	**16041902000.00**	**14827582302.00**	**681234091.00**	**1895553789.00**	**14146348211.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 68 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4055		CAPITAL OUTLAY ON POLICE									
MI	211		Police Housing									
GH	1002		Additional Central Aid (Scheduled Tribe)									
SH	2629		Police									
VC	Voted											
1	97	001		250000.00	0.00	0.00	250000.00	250000.00			250000.00	
Total:	**Voted**			**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
Total:	**2629**			**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
Total:	**1002**			**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
Total:	**211**			**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
Total:	**4055**			**250000.00**	**0.00**	**0.00**	**250000.00**	**250000.00**	**0.00**	**0.00**	**250000.00**	
MH	4059		CAPITAL OUTLAY ON PUBLIC WORKS-									
SM	01		Office Buildings									
MI	051		Construction									
GH	0102		Tribal Area Sub Plan									
SH	3855		Public Works-Buildings									
VC	Voted											
1	97	001		2500000.00	0.00	0.00	2500000.00	2500000.00			2500000.00	
Total:	**Voted**			**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
Total:	**3855**			**2500000.00**	**0.00**	**0.00**	**2500000.00**	**2500000.00**	**0.00**	**0.00**	**2500000.00**	
SH	5407		E									
VC	Voted											
1	97	001		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**5407**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
SH	6333		Land Revenue Office Building									
VC	Voted											
1	97	001		15000000.00	0.00	0.00	15000000.00	15000000.00	325457.00	325457.00	14674543.00	2.17
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**325457.00**	**325457.00**	**14674543.00**	
Total:	**6333**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**325457.00**	**325457.00**	**14674543.00**	
SH	7402		Administration of Minerals									
VC	Voted											
1	97	001		1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
Total:	**7402**			**1200000.00**	**0.00**	**0.00**	**1200000.00**	**1200000.00**	**0.00**	**0.00**	**1200000.00**	
SH	7827		For Construction of District Emergency operation Center Building									
VC	Voted											
1	97	001		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7827**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0102**			**25700000.00**	**0.00**	**0.00**	**25700000.00**	**25700000.00**	**325457.00**	**325457.00**	**25374543.00**	
GH	0802		CENTRAL SECTOR SCHEMES T.S.P									
SH	7307		Special infrastructure development scheme									

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Month & Year of Account	6	2020
Grant Number	68	PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4059	CAPITAL OUTLAY ON PUBLIC WORKS-										
SM	01	Office Buildings										
MI	051	Construction										
GH	0802	CENTRAL SECTOR SCHEMES T.S.P										
SH	7307	Special infrastructure development scheme										
VC	Voted											
1	97	001		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**7307**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**0802**			**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
GH	1002	Additional Central Aid (TASP)										
SH	6333	Land Revenue Office Building										
VC	Voted											
1	97	001		35000000.00	0.00	0.00	35000000.00	35000000.00			35000000.00	
Total:	**Voted**			**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
Total:	**6333**			**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
Total:	**1002**			**35000000.00**	**0.00**	**0.00**	**35000000.00**	**35000000.00**	**0.00**	**0.00**	**35000000.00**	
Total:	**051**			**62700000.00**	**0.00**	**0.00**	**62700000.00**	**62700000.00**	**325457.00**	**325457.00**	**62374543.00**	
Total:	**01**			**62700000.00**	**0.00**	**0.00**	**62700000.00**	**62700000.00**	**325457.00**	**325457.00**	**62374543.00**	
Total:	**4059**			**62700000.00**	**0.00**	**0.00**	**62700000.00**	**62700000.00**	**325457.00**	**325457.00**	**62374543.00**	
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
SM	01	General Education-										
MI	202	Secondary Education										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	3490	Construction of Secondary School Building										
VC	Voted											
1	97	001		300000000.00	0.00	0.00	300000000.00	291968943.00	10621062.00	18652119.00	281347881.00	6.22
Total:	**Voted**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**291968943.00**	**10621062.00**	**18652119.00**	**281347881.00**	
Total:	**3490**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**291968943.00**	**10621062.00**	**18652119.00**	**281347881.00**	
Total:	**0102**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**291968943.00**	**10621062.00**	**18652119.00**	**281347881.00**	
GH	1002	Additional Central Aid (Scheduled Tribe)										
SH	7284	Constrcution of Hostel/Ashram Building										
VC	Voted											
1	27	002		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7284**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**1002**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**202**			**300500000.00**	**0.00**	**0.00**	**300500000.00**	**292468943.00**	**10621062.00**	**18652119.00**	**281847881.00**	
MI	203	University and Higher Education-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5086	Construction of College Buildings										
VC	Voted											
1	97	001		241375000.00	0.00	0.00	241375000.00	238663332.00	2242523.00	4954191.00	236420809.00	2.05

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Grant Number 68 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE										
SM	01	General Education-										
MI	203	University and Higher Education-										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	5086	Construction of College Buildings										
VC	Voted											
2	97	004		8250000.00	0.00	0.00	8250000.00	8160515.00	74003.00	163488.00	8086512.00	1.98
3	97	005		375000.00	0.00	0.00	375000.00	370932.00	3363.00	7431.00	367569.00	1.98
Total:	**Voted**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**247194779.00**	**2319889.00**	**5125110.00**	**244874890.00**	
Total:	**5086**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**247194779.00**	**2319889.00**	**5125110.00**	**244874890.00**	
Total:	**0102**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**247194779.00**	**2319889.00**	**5125110.00**	**244874890.00**	
Total:	**203**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**247194779.00**	**2319889.00**	**5125110.00**	**244874890.00**	
Total:	**01**			**550500000.00**	**0.00**	**0.00**	**550500000.00**	**539663722.00**	**12940951.00**	**23777229.00**	**526722771.00**	
SM	02	Technical Education=										
MI	103	Technical Schools										
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P										
SH	7438	State Skill Development Mission										
VC	Voted											
1	97	001		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**7438**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0702**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**103**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
MI	104	Polytechnics										
GH	0102	Tribal Area Sub Plan										
SH	8071	Construction of PolytechnicBuildings										
VC	Voted											
1	97	001		50000000.00	0.00	0.00	50000000.00	50000000.00	3032797.00	3032797.00	46967203.00	6.07
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**3032797.00**	**3032797.00**	**46967203.00**	
Total:	**8071**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**3032797.00**	**3032797.00**	**46967203.00**	
Total:	**0102**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**3032797.00**	**3032797.00**	**46967203.00**	
Total:	**104**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**3032797.00**	**3032797.00**	**46967203.00**	
MI	105	Engineering/Technical College and Institutes										
GH	0102	TRIBAL AREA SUB-PLAN										
SH	515	Construction of Engineering / Technical College and Institutes buildings										
VC	Voted											
1	97	001		46700000.00	0.00	0.00	46700000.00	46700000.00			46700000.00	
Total:	**Voted**			**46700000.00**	**0.00**	**0.00**	**46700000.00**	**46700000.00**	**0.00**	**0.00**	**46700000.00**	
Total:	**515**			**46700000.00**	**0.00**	**0.00**	**46700000.00**	**46700000.00**	**0.00**	**0.00**	**46700000.00**	
Total:	**0102**			**46700000.00**	**0.00**	**0.00**	**46700000.00**	**46700000.00**	**0.00**	**0.00**	**46700000.00**	
Total:	**105**			**46700000.00**	**0.00**	**0.00**	**46700000.00**	**46700000.00**	**0.00**	**0.00**	**46700000.00**	
Total:	**02**			**96800000.00**	**0.00**	**0.00**	**96800000.00**	**96800000.00**	**3032797.00**	**3032797.00**	**93767203.00**	
SM	03	Sports And Youth Services Sports Stadia										

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Grant Number 68 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE									
SM	03	Sports And Youth Services Sports Stadia									
MI	102	Sport Stedium									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5226	Development of Basic amenities-Stadium etc.									
VC	Voted										
1	26	004	320000000.00	0.00	0.00	320000000.00	314114110.00	5615378.00	11501268.00	308498732.00	3.59
2	26	006	4600000.00	0.00	0.00	4600000.00	4600000.00			4600000.00	
Total:	**Voted**		**324600000.00**	**0.00**	**0.00**	**324600000.00**	**318714110.00**	**5615378.00**	**11501268.00**	**313098732.00**	
Total:	**5226**		**324600000.00**	**0.00**	**0.00**	**324600000.00**	**318714110.00**	**5615378.00**	**11501268.00**	**313098732.00**	
Total:	**0102**		**324600000.00**	**0.00**	**0.00**	**324600000.00**	**318714110.00**	**5615378.00**	**11501268.00**	**313098732.00**	
Total:	**102**		**324600000.00**	**0.00**	**0.00**	**324600000.00**	**318714110.00**	**5615378.00**	**11501268.00**	**313098732.00**	
Total:	**03**		**324600000.00**	**0.00**	**0.00**	**324600000.00**	**318714110.00**	**5615378.00**	**11501268.00**	**313098732.00**	
Total:	**4202**		**971900000.00**	**0.00**	**0.00**	**971900000.00**	**955177832.00**	**21589126.00**	**38311294.00**	**933588706.00**	
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services									
MI	110	Hospital and Dispensaries									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	395	Costruction of Hospital and Dispensaries under Tribal sub plan									
VC	Voted										
1	97	001	2510000.00	0.00	0.00	2510000.00	2510000.00			2510000.00	
2	97	004	86000.00	0.00	0.00	86000.00	86000.00			86000.00	
3	97	005	4000.00	0.00	0.00	4000.00	4000.00			4000.00	
Total:	**Voted**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2600000.00**	**0.00**	**0.00**	**2600000.00**	
Total:	**395**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2600000.00**	**0.00**	**0.00**	**2600000.00**	
Total:	**0102**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2600000.00**	**0.00**	**0.00**	**2600000.00**	
Total:	**110**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2600000.00**	**0.00**	**0.00**	**2600000.00**	
Total:	**01**		**2600000.00**	**0.00**	**0.00**	**2600000.00**	**2600000.00**	**0.00**	**0.00**	**2600000.00**	
SM	02	Rural Health Services-									
MI	101	Health Sub-Centres									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	617	Construction of sub health centre building									
VC	Voted										
1	97	001	1390000.00	0.00	0.00	1390000.00	1390000.00			1390000.00	
Total:	**Voted**		**1390000.00**	**0.00**	**0.00**	**1390000.00**	**1390000.00**	**0.00**	**0.00**	**1390000.00**	
Total:	**617**		**1390000.00**	**0.00**	**0.00**	**1390000.00**	**1390000.00**	**0.00**	**0.00**	**1390000.00**	
Total:	**0102**		**1390000.00**	**0.00**	**0.00**	**1390000.00**	**1390000.00**	**0.00**	**0.00**	**1390000.00**	
GH	1002	Additional Central Assistance(TASP)									
SH	617	Construction of sub health centre building									
VC	Voted										
1	97	001	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
Total:	**Voted**		**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**617**		**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	

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Grant Number 68 PUBLIC WORKS RELATING TO TRIBAL AREAS SUB-PLAN -BUILDINGS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210		CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	02		Rural Health Services-									
MI	101		Health Sub-Centres									
GH	1002		Additional Central Assistance(TASP)									
Total:	**1002**			**1300000.00**	**0.00**	**0.00**	**1300000.00**	**1300000.00**	**0.00**	**0.00**	**1300000.00**	
Total:	**101**			**2690000.00**	**0.00**	**0.00**	**2690000.00**	**2690000.00**	**0.00**	**0.00**	**2690000.00**	
MI	103		Primary Health Centres									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	4143		Construction of Primary Health Centre under Basic Services									
VC	Voted											
1	97	001		5793000.00	0.00	0.00	5793000.00	5793000.00			5793000.00	
2	97	004		198000.00	0.00	0.00	198000.00	198000.00			198000.00	
3	97	005		9000.00	0.00	0.00	9000.00	9000.00			9000.00	
Total:	**Voted**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**4143**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**0102**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
Total:	**103**			**6000000.00**	**0.00**	**0.00**	**6000000.00**	**6000000.00**	**0.00**	**0.00**	**6000000.00**	
MI	104		Community Health Centres-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5056		Construction of Community Health Centres									
VC	Voted											
1	97	001		966000.00	0.00	0.00	966000.00	966000.00			966000.00	
2	97	004		33000.00	0.00	0.00	33000.00	33000.00			33000.00	
3	97	005		1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**5056**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**0102**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**104**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
MI	110		Hospitals and Dispensaries									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5057		Additional Beds in Hospitals									
VC	Voted											
1	97	001		4828000.00	0.00	0.00	4828000.00	4828000.00			4828000.00	
2	97	004		165000.00	0.00	0.00	165000.00	165000.00			165000.00	
3	97	005		7000.00	0.00	0.00	7000.00	7000.00			7000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**5057**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0102**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**110**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**02**			**14690000.00**	**0.00**	**0.00**	**14690000.00**	**14690000.00**	**0.00**	**0.00**	**14690000.00**	
SM	03		Medical Education Training and Research									
MI	101		Ayurveda									
GH	0102		TRIBAL AREA SUB-PLAN									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	03	Medical Education Training and Research									
MI	101	Ayurveda									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	460	Ayrvedic Hospital and Dispensaries									
VC	Voted										
1	97	001	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
Total:	**Voted**		**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**0.00**	**0.00**	**800000.00**	
Total:	**460**		**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**0.00**	**0.00**	**800000.00**	
Total:	**0102**		**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**0.00**	**0.00**	**800000.00**	
Total:	**101**		**800000.00**	**0.00**	**0.00**	**800000.00**	**800000.00**	**0.00**	**0.00**	**800000.00**	
MI	105	Allopathy									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2216	Integration of Public Health by Basic Nursing course									
VC	Voted										
1	97	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**2216**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	4220	Education-Medical College									
VC	Voted										
1	97	001	250000000.00	0.00	0.00	250000000.00	247366459.00		2633541.00	247366459.00	1.05
Total:	**Voted**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**247366459.00**	**0.00**	**2633541.00**	**247366459.00**	
Total:	**4220**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**247366459.00**	**0.00**	**2633541.00**	**247366459.00**	
Total:	**0102**		**251500000.00**	**0.00**	**0.00**	**251500000.00**	**248866459.00**	**0.00**	**2633541.00**	**248866459.00**	
Total:	**105**		**251500000.00**	**0.00**	**0.00**	**251500000.00**	**248866459.00**	**0.00**	**2633541.00**	**248866459.00**	
Total:	**03**		**252300000.00**	**0.00**	**0.00**	**252300000.00**	**249666459.00**	**0.00**	**2633541.00**	**249666459.00**	
Total:	**4210**		**269590000.00**	**0.00**	**0.00**	**269590000.00**	**266956459.00**	**0.00**	**2633541.00**	**266956459.00**	
MH	4216	CAPITAL OUTLAY ON HOUSING									
SM	01	Government Residential Buildings									
MI	106	General Pool Accommodation									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	2631	Police Administration									
VC	Voted										
1	97	001	90000000.00	0.00	0.00	90000000.00	86659833.00	1607160.00	4947327.00	85052673.00	5.50
Total:	**Voted**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**86659833.00**	**1607160.00**	**4947327.00**	**85052673.00**	
Total:	**2631**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**86659833.00**	**1607160.00**	**4947327.00**	**85052673.00**	
SH	3070	Construction of Residential Building under "Rented Houseing Board Schemes"									
VC	Voted										
1	97	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**3070**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
SH	5918	General Administration Department									
VC	Voted										

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MH	4216	CAPITAL OUTLAY ON HOUSING									
SM	01	Government Residential Buildings									
MI	106	General Pool Accommodation									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	5918	General Administration Department									
VC	Voted										
1	26	003	30000000.00	0.00	0.00	30000000.00	30000000.00	8476129.00	8476129.00	21523871.00	28.25
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**8476129.00**	**8476129.00**	**21523871.00**	
Total:	**5918**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**8476129.00**	**8476129.00**	**21523871.00**	
SH	6333	E									
VC	Voted										
1	26	003	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**6333**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7420	Upgradation of Government Residence									
VC	Voted										
1	97	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**7420**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**0102**		**132200000.00**	**0.00**	**0.00**	**132200000.00**	**128859833.00**	**10083289.00**	**13423456.00**	**118776544.00**	
GH	0802	CENTRAL SECTOR SCHEMES T.S.P									
SH	7307	Special infrastructure development scheme									
VC	Voted										
1	97	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**7307**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**0802**		**200000.00**	**0.00**	**0.00**	**200000.00**	**200000.00**	**0.00**	**0.00**	**200000.00**	
Total:	**106**		**132400000.00**	**0.00**	**0.00**	**132400000.00**	**129059833.00**	**10083289.00**	**13423456.00**	**118976544.00**	
Total:	**01**		**132400000.00**	**0.00**	**0.00**	**132400000.00**	**129059833.00**	**10083289.00**	**13423456.00**	**118976544.00**	
Total:	**4216**		**132400000.00**	**0.00**	**0.00**	**132400000.00**	**129059833.00**	**10083289.00**	**13423456.00**	**118976544.00**	
MH	4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02	Welfare of Scheduled Tribes-									
MI	277	Education-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1400	Ashram and Hostel Building									
VC	Voted										
1	97	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**1400**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
SH	5093	Construction of Teachers Residential Quarters									
VC	Voted										
1	97	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	

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MH	4225		CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-									
SM	02		Welfare of Scheduled Tribes-									
MI	277		Education-									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	5093		Construction of Teachers Residential Quarters									
VC	Voted											
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**5093**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	6912		Construction of district/block education offices									
VC	Voted											
1	97	001		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total:	**Voted**			**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
Total:	**6912**			**700000.00**	**0.00**	**0.00**	**700000.00**	**700000.00**	**0.00**	**0.00**	**700000.00**	
SH	9840		Construction of Building of Educational Institutions									
VC	Voted											
1	97	001		15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**9840**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**9840**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**0102**			**20700000.00**	**0.00**	**0.00**	**20700000.00**	**20700000.00**	**0.00**	**0.00**	**20700000.00**	
Total:	**277**			**20700000.00**	**0.00**	**0.00**	**20700000.00**	**20700000.00**	**0.00**	**0.00**	**20700000.00**	
Total:	**02**			**20700000.00**	**0.00**	**0.00**	**20700000.00**	**20700000.00**	**0.00**	**0.00**	**20700000.00**	
Total:	**4225**			**20700000.00**	**0.00**	**0.00**	**20700000.00**	**20700000.00**	**0.00**	**0.00**	**20700000.00**	
MH	4250		CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	203		Employment									
GH	0102		TRIBAL AREA SUB-PLAN									
SH	8935		Livelihood College									
VC	Voted											
1	97	001		85000000.00	0.00	0.00	85000000.00	85000000.00	4109919.00	4109919.00	80890081.00	4.84
Total:	**Voted**			**85000000.00**	**0.00**	**0.00**	**85000000.00**	**85000000.00**	**4109919.00**	**4109919.00**	**80890081.00**	
Total:	**8935**			**85000000.00**	**0.00**	**0.00**	**85000000.00**	**85000000.00**	**4109919.00**	**4109919.00**	**80890081.00**	
SH	9147		Employment Exchange Office									
VC	Voted											
1	97	001		1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**9147**			**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
SH	976		Construction of I.T.Is office Buildings									
VC	Voted											
1	97	001		108200000.00	0.00	0.00	108200000.00	107371068.00	5939827.00	6768759.00	101431241.00	6.26
Total:	**Voted**			**108200000.00**	**0.00**	**0.00**	**108200000.00**	**107371068.00**	**5939827.00**	**6768759.00**	**101431241.00**	
Total:	**976**			**108200000.00**	**0.00**	**0.00**	**108200000.00**	**107371068.00**	**5939827.00**	**6768759.00**	**101431241.00**	
Total:	**0102**			**194700000.00**	**0.00**	**0.00**	**194700000.00**	**193871068.00**	**10049746.00**	**10878678.00**	**183821322.00**	
GH	0702		CENTRALLY SPONSORED SCHEMES T.S.P									

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MH	4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI	203	Employment									
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	976	Construction of I.T.I. Buildings									
VC	Voted										
1	97	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**976**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**0702**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**203**		**196200000.00**	**0.00**	**0.00**	**196200000.00**	**195371068.00**	**10049746.00**	**10878678.00**	**185321322.00**	
Total:	**4250**		**196200000.00**	**0.00**	**0.00**	**196200000.00**	**195371068.00**	**10049746.00**	**10878678.00**	**185321322.00**	
MH	4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI	101	Veterinary Services and Animal Health									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6781	E									
VC	Voted										
1	97	001	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**6781**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**0102**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**101**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**4403**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**68**		**1655740000.00**	**0.00**	**0.00**	**1655740000.00**	**1632215192.00**	**42047618.00**	**65572426.00**	**1590167574.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	60	Interest on Other Obligations									
MI	701	Miscellaneous									
SH	7709	Housing for All Scheme									
VC	Voted										
1	35	002	900000000.00	0.00	0.00	900000000.00	900000000.00	111200000.00	111200000.00	788800000.00	12.36
Total:	**Voted**		**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**111200000.00**	**111200000.00**	**788800000.00**	
Total:	**7709**		**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**111200000.00**	**111200000.00**	**788800000.00**	
Total:	**701**		**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**111200000.00**	**111200000.00**	**788800000.00**	
Total:	**60**		**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**111200000.00**	**111200000.00**	**788800000.00**	
Total:	**2049**		**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**111200000.00**	**111200000.00**	**788800000.00**	
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7681	Establishment of Water A.T.M.									
VC	Voted										
1	14	005	17500000.00	0.00	0.00	17500000.00	10500000.00		7000000.00	10500000.00	40.00
Total:	**Voted**		**17500000.00**	**0.00**	**0.00**	**17500000.00**	**10500000.00**	**0.00**	**7000000.00**	**10500000.00**	
Total:	**7681**		**17500000.00**	**0.00**	**0.00**	**17500000.00**	**10500000.00**	**0.00**	**7000000.00**	**10500000.00**	
Total:	**0101**		**17500000.00**	**0.00**	**0.00**	**17500000.00**	**10500000.00**	**0.00**	**7000000.00**	**10500000.00**	
Total:	**191**		**17500000.00**	**0.00**	**0.00**	**17500000.00**	**10500000.00**	**0.00**	**7000000.00**	**10500000.00**	
MI	192	Assistance to Other Non-Government Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1785	Grants to local bodies for availability of drinking water and lavotory in slum areas									
VC	Voted										
1	14	002	15200000.00	0.00	0.00	15200000.00	15200000.00			15200000.00	
Total:	**Voted**		**15200000.00**	**0.00**	**0.00**	**15200000.00**	**15200000.00**	**0.00**	**0.00**	**15200000.00**	
Total:	**1785**		**15200000.00**	**0.00**	**0.00**	**15200000.00**	**15200000.00**	**0.00**	**0.00**	**15200000.00**	
SH	7681	Establishment of Water A.T.M.									
VC	Voted										
1	14	005	15000000.00	0.00	0.00	15000000.00	9000000.00		6000000.00	9000000.00	40.00
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**9000000.00**	**0.00**	**6000000.00**	**9000000.00**	
Total:	**7681**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**9000000.00**	**0.00**	**6000000.00**	**9000000.00**	
Total:	**0101**		**30200000.00**	**0.00**	**0.00**	**30200000.00**	**24200000.00**	**0.00**	**6000000.00**	**24200000.00**	
Total:	**192**		**30200000.00**	**0.00**	**0.00**	**30200000.00**	**24200000.00**	**0.00**	**6000000.00**	**24200000.00**	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1785	Grants to local bodies for availability of drinking water and lavotory in slum areas									
VC	Voted										
1	14	002	15200000.00	0.00	0.00	15200000.00	15200000.00			15200000.00	
Total:	**Voted**		**15200000.00**	**0.00**	**0.00**	**15200000.00**	**15200000.00**	**0.00**	**0.00**	**15200000.00**	
Total:	**1785**		**15200000.00**	**0.00**	**0.00**	**15200000.00**	**15200000.00**	**0.00**	**0.00**	**15200000.00**	

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MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7681	Establishment of Water A.T.M.									
VC	Voted										
1	14	005	17500000.00	0.00	0.00	17500000.00	10500000.00		7000000.00	10500000.00	40.00
Total:	**Voted**		**17500000.00**	**0.00**	**0.00**	**17500000.00**	**10500000.00**	**0.00**	**7000000.00**	**10500000.00**	
Total:	**7681**		**17500000.00**	**0.00**	**0.00**	**17500000.00**	**10500000.00**	**0.00**	**7000000.00**	**10500000.00**	
Total:	**0101**		**32700000.00**	**0.00**	**0.00**	**32700000.00**	**25700000.00**	**0.00**	**7000000.00**	**25700000.00**	
Total:	**193**		**32700000.00**	**0.00**	**0.00**	**32700000.00**	**25700000.00**	**0.00**	**7000000.00**	**25700000.00**	
Total:	**05**		**80400000.00**	**0.00**	**0.00**	**80400000.00**	**60400000.00**	**0.00**	**20000000.00**	**60400000.00**	
SM	80	General-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	005	37260000.00	0.00	0.00	37260000.00	37260000.00			37260000.00	
Total:	**Voted**		**37260000.00**	**0.00**	**0.00**	**37260000.00**	**37260000.00**	**0.00**	**0.00**	**37260000.00**	
Total:	**7610**		**37260000.00**	**0.00**	**0.00**	**37260000.00**	**37260000.00**	**0.00**	**0.00**	**37260000.00**	
SH	7685	Smart City									
VC	Voted										
1	14	005	3960000000.00	0.00	0.00	3960000000.00	3960000000.00			3960000000.00	
Total:	**Voted**		**3960000000.00**	**0.00**	**0.00**	**3960000000.00**	**3960000000.00**	**0.00**	**0.00**	**3960000000.00**	
Total:	**7685**		**3960000000.00**	**0.00**	**0.00**	**3960000000.00**	**3960000000.00**	**0.00**	**0.00**	**3960000000.00**	
SH	7706	Amrit Mission									
VC	Voted										
1	14	005	2040000000.00	0.00	0.00	2040000000.00	2040000000.00	78350000.00	78350000.00	1961650000.00	3.84
Total:	**Voted**		**2040000000.00**	**0.00**	**0.00**	**2040000000.00**	**2040000000.00**	**78350000.00**	**78350000.00**	**1961650000.00**	
Total:	**7706**		**2040000000.00**	**0.00**	**0.00**	**2040000000.00**	**2040000000.00**	**78350000.00**	**78350000.00**	**1961650000.00**	
SH	7709	Housing for All Scheme									
VC	Voted										
1	14	005	568900000.00	0.00	0.00	568900000.00	568900000.00			568900000.00	
2	35	001	511100000.00	0.00	0.00	511100000.00	511100000.00			511100000.00	
Total:	**Voted**		**1080000000.00**	**0.00**	**0.00**	**1080000000.00**	**1080000000.00**	**0.00**	**0.00**	**1080000000.00**	
Total:	**7709**		**1080000000.00**	**0.00**	**0.00**	**1080000000.00**	**1080000000.00**	**0.00**	**0.00**	**1080000000.00**	
SH	8996	National Urban Livelihood Mission									
VC	Voted										
1	14	005	247050000.00	0.00	0.00	247050000.00	247050000.00	82609000.00	82609000.00	164441000.00	33.44
Total:	**Voted**		**247050000.00**	**0.00**	**0.00**	**247050000.00**	**247050000.00**	**82609000.00**	**82609000.00**	**164441000.00**	
Total:	**8996**		**247050000.00**	**0.00**	**0.00**	**247050000.00**	**247050000.00**	**82609000.00**	**82609000.00**	**164441000.00**	
Total:	**0701**		**7364310000.00**	**0.00**	**0.00**	**7364310000.00**	**7364310000.00**	**160959000.00**	**160959000.00**	**7203351000.00**	
Total:	**191**		**7364310000.00**	**0.00**	**0.00**	**7364310000.00**	**7364310000.00**	**160959000.00**	**160959000.00**	**7203351000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 69 URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	80	General-									
MI	192	Assistance to Muncipalities/Muncipal Councils									
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	005	20010000.00	0.00	0.00	20010000.00	20010000.00			20010000.00	
Total:	**Voted**		**20010000.00**	**0.00**	**0.00**	**20010000.00**	**20010000.00**	**0.00**	**0.00**	**20010000.00**	
Total:	**7610**		**20010000.00**	**0.00**	**0.00**	**20010000.00**	**20010000.00**	**0.00**	**0.00**	**20010000.00**	
SH	7709	Housing for All Scheme									
VC	Voted										
1	14	005	184000000.00	0.00	0.00	184000000.00	184000000.00			184000000.00	
2	35	001	166000000.00	0.00	0.00	166000000.00	166000000.00			166000000.00	
Total:	**Voted**		**350000000.00**	**0.00**	**0.00**	**350000000.00**	**350000000.00**	**0.00**	**0.00**	**350000000.00**	
Total:	**7709**		**350000000.00**	**0.00**	**0.00**	**350000000.00**	**350000000.00**	**0.00**	**0.00**	**350000000.00**	
SH	8996	National Urban Livelihood Mission									
VC	Voted										
1	14	005	68850000.00	0.00	0.00	68850000.00	68850000.00	23022000.00	23022000.00	45828000.00	33.44
Total:	**Voted**		**68850000.00**	**0.00**	**0.00**	**68850000.00**	**68850000.00**	**23022000.00**	**23022000.00**	**45828000.00**	
Total:	**8996**		**68850000.00**	**0.00**	**0.00**	**68850000.00**	**68850000.00**	**23022000.00**	**23022000.00**	**45828000.00**	
Total:	**0701**		**438860000.00**	**0.00**	**0.00**	**438860000.00**	**438860000.00**	**23022000.00**	**23022000.00**	**415838000.00**	
Total:	**192**		**438860000.00**	**0.00**	**0.00**	**438860000.00**	**438860000.00**	**23022000.00**	**23022000.00**	**415838000.00**	
MI	193	Assistance to Nagar Panchayats/Notified Area Committees equivalent thereof									
GH	0701	Centrally Sponsored Schemes(Normal)									
SH	7610	Swachchh Bharat Ahiyan									
VC	Voted										
1	14	005	11730000.00	0.00	0.00	11730000.00	11730000.00			11730000.00	
Total:	**Voted**		**11730000.00**	**0.00**	**0.00**	**11730000.00**	**11730000.00**	**0.00**	**0.00**	**11730000.00**	
Total:	**7610**		**11730000.00**	**0.00**	**0.00**	**11730000.00**	**11730000.00**	**0.00**	**0.00**	**11730000.00**	
SH	7709	Housing for All Scheme									
VC	Voted										
1	14	005	95000000.00	0.00	0.00	95000000.00	95000000.00			95000000.00	
2	35	001	85000000.00	0.00	0.00	85000000.00	85000000.00			85000000.00	
Total:	**Voted**		**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
Total:	**7709**		**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
SH	8996	National Urban Livelihood Mission									
VC	Voted										
1	14	005	89100000.00	0.00	0.00	89100000.00	89100000.00	29794000.00	29794000.00	59306000.00	33.44
Total:	**Voted**		**89100000.00**	**0.00**	**0.00**	**89100000.00**	**89100000.00**	**29794000.00**	**29794000.00**	**59306000.00**	
Total:	**8996**		**89100000.00**	**0.00**	**0.00**	**89100000.00**	**89100000.00**	**29794000.00**	**29794000.00**	**59306000.00**	
Total:	**0701**		**280830000.00**	**0.00**	**0.00**	**280830000.00**	**280830000.00**	**29794000.00**	**29794000.00**	**251036000.00**	
Total:	**193**		**280830000.00**	**0.00**	**0.00**	**280830000.00**	**280830000.00**	**29794000.00**	**29794000.00**	**251036000.00**	
Total:	**80**		**8084000000.00**	**0.00**	**0.00**	**8084000000.00**	**8084000000.00**	**213775000.00**	**213775000.00**	**7870225000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	69	URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-URBAN WELFARE

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
Total:	**2217**		**8164400000.00**	**0.00**	**0.00**	**8164400000.00**	**8144400000.00**	**213775000.00**	**233775000.00**	**7930625000.00**	
Total:	**69**		**9064400000.00**	**0.00**	**0.00**	**9064400000.00**	**9044400000.00**	**324975000.00**	**344975000.00**	**8719425000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 71 EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3275	OTHER COMMUNICATION SERVICES									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5032	Establishment of software park in Bhilai									
VC	Voted										
1	14	012	651000.00	0.00	0.00	651000.00	651000.00			651000.00	
Total:	**Voted**		**651000.00**	**0.00**	**0.00**	**651000.00**	**651000.00**	**0.00**	**0.00**	**651000.00**	
Total:	**5032**		**651000.00**	**0.00**	**0.00**	**651000.00**	**651000.00**	**0.00**	**0.00**	**651000.00**	
SH	6410	E									
VC	Voted										
1	14	012	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**6410**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	6413	E									
VC	Voted										
1	14	012	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**6413**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	6818	Swan Project									
VC	Voted										
1	14	012	230000000.00	0.00	0.00	230000000.00	230000000.00			230000000.00	
Total:	**Voted**		**230000000.00**	**0.00**	**0.00**	**230000000.00**	**230000000.00**	**0.00**	**0.00**	**230000000.00**	
Total:	**6818**		**230000000.00**	**0.00**	**0.00**	**230000000.00**	**230000000.00**	**0.00**	**0.00**	**230000000.00**	
SH	6894	Establishment of Digital government									
VC	Voted										
1	14	012	15300000.00	0.00	0.00	15300000.00	15300000.00			15300000.00	
Total:	**Voted**		**15300000.00**	**0.00**	**0.00**	**15300000.00**	**15300000.00**	**0.00**	**0.00**	**15300000.00**	
Total:	**6894**		**15300000.00**	**0.00**	**0.00**	**15300000.00**	**15300000.00**	**0.00**	**0.00**	**15300000.00**	
SH	6924	General services centre project									
VC	Voted										
1	14	002	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**6924**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7270	E-District Project									
VC	Voted										
1	14	012	65000000.00	0.00	0.00	65000000.00	65000000.00			65000000.00	
Total:	**Voted**		**65000000.00**	**0.00**	**0.00**	**65000000.00**	**65000000.00**	**0.00**	**0.00**	**65000000.00**	
Total:	**7270**		**65000000.00**	**0.00**	**0.00**	**65000000.00**	**65000000.00**	**0.00**	**0.00**	**65000000.00**	
SH	7276	Establishment of State Data Centre									
VC	Voted										
1	14	012	313800000.00	0.00	0.00	313800000.00	313800000.00			313800000.00	
Total:	**Voted**		**313800000.00**	**0.00**	**0.00**	**313800000.00**	**313800000.00**	**0.00**	**0.00**	**313800000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 71 EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3275	OTHER COMMUNICATION SERVICES									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7276	Establishment of State Data Centre									
Total:	**7276**		**313800000.00**	**0.00**	**0.00**	**313800000.00**	**313800000.00**	**0.00**	**0.00**	**313800000.00**	
SH	7482	E									
VC	Voted										
1	14	012	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7482**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7612	Integrated E-Procurement Project									
VC	Voted										
1	04	009	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**7612**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
SH	7752	E									
VC	Voted										
1	14	012	22470000.00	0.00	0.00	22470000.00	22470000.00			22470000.00	
Total:	**Voted**		**22470000.00**	**0.00**	**0.00**	**22470000.00**	**22470000.00**	**0.00**	**0.00**	**22470000.00**	
Total:	**7752**		**22470000.00**	**0.00**	**0.00**	**22470000.00**	**22470000.00**	**0.00**	**0.00**	**22470000.00**	
SH	7772	E									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7772**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7773	E									
VC	Voted										
1	14	012	7500000.00	0.00	0.00	7500000.00	7500000.00			7500000.00	
Total:	**Voted**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
Total:	**7773**		**7500000.00**	**0.00**	**0.00**	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**	
SH	7774	E									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7774**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7775	E									
VC	Voted										
1	14	012	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7775**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7776	Grant for Kaushal Vikas and Development									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	71	EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3275	OTHER COMMUNICATION SERVICES									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7776	Grant for Kaushal Vikas and Development									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7776**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7821	Implementation of District e-governance Society									
VC	Voted										
1	14	012	17422000.00	0.00	0.00	17422000.00	17422000.00			17422000.00	
Total:	**Voted**		**17422000.00**	**0.00**	**0.00**	**17422000.00**	**17422000.00**	**0.00**	**0.00**	**17422000.00**	
Total:	**7821**		**17422000.00**	**0.00**	**0.00**	**17422000.00**	**17422000.00**	**0.00**	**0.00**	**17422000.00**	
SH	7823	Expansion of SWAN Project									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7823**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7873	AADHAR Project (Sepecial Identification)									
VC	Voted										
1	14	012	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
Total:	**Voted**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**7873**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
SH	7901	Vertual Education Plan									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7901**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7902	Joint Nation Technology Novation Laboratory									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**7902**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	7966	State Portal Project									
VC	Voted										
1	14	012	2848000.00	0.00	0.00	2848000.00	2848000.00			2848000.00	
Total:	**Voted**		**2848000.00**	**0.00**	**0.00**	**2848000.00**	**2848000.00**	**0.00**	**0.00**	**2848000.00**	
Total:	**7966**		**2848000.00**	**0.00**	**0.00**	**2848000.00**	**2848000.00**	**0.00**	**0.00**	**2848000.00**	
SH	8546	Mukhyamantri Dash board Yojana									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	

Monthly Appropriation Account

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Month & Year of Account 6 2020
Grant Number 71 EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3275	OTHER COMMUNICATION SERVICES									
MI	800	Other expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8546	Mukhyamantri Dash board Yojana									
Total:	**8546**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8726	EStablishment of chhattisgarh infotech promotion society									
VC	Voted										
1	14	001	115000000.00	0.00	0.00	115000000.00	115000000.00			115000000.00	
Total:	**Voted**		**115000000.00**	**0.00**	**0.00**	**115000000.00**	**115000000.00**	**0.00**	**0.00**	**115000000.00**	
Total:	**8726**		**115000000.00**	**0.00**	**0.00**	**115000000.00**	**115000000.00**	**0.00**	**0.00**	**115000000.00**	
SH	8922	E									
VC	Voted										
1	14	012	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
Total:	**Voted**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
Total:	**8922**		**1000.00**	**0.00**	**0.00**	**1000.00**	**1000.00**	**0.00**	**0.00**	**1000.00**	
SH	8954	WI-FI CITY SCHEME									
VC	Voted										
1	14	012	5200000.00	0.00	0.00	5200000.00	5200000.00			5200000.00	
Total:	**Voted**		**5200000.00**	**0.00**	**0.00**	**5200000.00**	**5200000.00**	**0.00**	**0.00**	**5200000.00**	
Total:	**8954**		**5200000.00**	**0.00**	**0.00**	**5200000.00**	**5200000.00**	**0.00**	**0.00**	**5200000.00**	
SH	8955	INVESTMENT IN CENTRAL SCHEME IN THE AREA OF INFORMATION TECHNOLOGY IN THE STATE									
VC	Voted										
1	14	012	80000000.00	0.00	0.00	80000000.00	80000000.00			80000000.00	
2	74		30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**110000000.00**	**0.00**	**0.00**	**110000000.00**	**110000000.00**	**0.00**	**0.00**	**110000000.00**	
Total:	**8955**		**110000000.00**	**0.00**	**0.00**	**110000000.00**	**110000000.00**	**0.00**	**0.00**	**110000000.00**	
Total:	**0101**		**1012200000.00**	**0.00**	**0.00**	**1012200000.00**	**1012200000.00**	**0.00**	**0.00**	**1012200000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6382	E									
VC	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**6382**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	7900	Chhattisgarh State Special Data Infrastructure									
VC	Voted										
1	14	012	26394000.00	0.00	0.00	26394000.00	26394000.00			26394000.00	
Total:	**Voted**		**26394000.00**	**0.00**	**0.00**	**26394000.00**	**26394000.00**	**0.00**	**0.00**	**26394000.00**	
Total:	**7900**		**26394000.00**	**0.00**	**0.00**	**26394000.00**	**26394000.00**	**0.00**	**0.00**	**26394000.00**	
Total:	**0701**		**46394000.00**	**0.00**	**0.00**	**46394000.00**	**46394000.00**	**0.00**	**0.00**	**46394000.00**	
GH	1201	EXTERNALLY AIDED PROJECTS (NORMAL)									
SH	7919	Chhattisgarh Public Finance Management Project									
VC	Voted										

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Grant Number 71 EXTERNALLY AIDED PROJECTS PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3275	OTHER COMMUNICATION SERVICES									
MI	800	Other expenditure									
GH	1201	EXTERNALLY AIDED PROJECTS (NORMAL)									
SH	7919	Chhattisgarh Public Finance Management Project									
VC	Voted										
1	14	012	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**7919**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**1201**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**800**		**1258594000.00**	**0.00**	**0.00**	**1258594000.00**	**1258594000.00**	**0.00**	**0.00**	**1258594000.00**	
Total:	**3275**		**1258594000.00**	**0.00**	**0.00**	**1258594000.00**	**1258594000.00**	**0.00**	**0.00**	**1258594000.00**	
MH	5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES									
MI	101	Other Communication Facilities									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7861	Communication Revolution Scheme									
VC	Voted										
1	45	001	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
Total:	**Voted**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
Total:	**7861**		**500000000.00**	**0.00**	**0.00**	**500000000.00**	**500000000.00**	**0.00**	**0.00**	**500000000.00**	
SH	7892	Implementation for Bharat Net Project									
VC	Voted										
1	45	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Voted**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**7892**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
Total:	**0101**		**500010000.00**	**0.00**	**0.00**	**500010000.00**	**500010000.00**	**0.00**	**0.00**	**500010000.00**	
GH	0701	E									
SH	7892	E									
VC	Voted										
1	45	001	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**7892**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**0701**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**101**		**650010000.00**	**0.00**	**0.00**	**650010000.00**	**650010000.00**	**0.00**	**0.00**	**650010000.00**	
Total:	**5275**		**650010000.00**	**0.00**	**0.00**	**650010000.00**	**650010000.00**	**0.00**	**0.00**	**650010000.00**	
Total:	**71**		**1908604000.00**	**0.00**	**0.00**	**1908604000.00**	**1908604000.00**	**0.00**	**0.00**	**1908604000.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 75 NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	02	Mahanadi Project Group									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	1500000000.00	0.00	0.00	1500000000.00	1486360167.00	4275304.00	17915137.00	1482084863.00	1.19
Total:	**Voted**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1486360167.00**	**4275304.00**	**17915137.00**	**1482084863.00**	
Total:	**5516**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1486360167.00**	**4275304.00**	**17915137.00**	**1482084863.00**	
Total:	**0311**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1486360167.00**	**4275304.00**	**17915137.00**	**1482084863.00**	
Total:	**800**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1486360167.00**	**4275304.00**	**17915137.00**	**1482084863.00**	
Total:	**02**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1486360167.00**	**4275304.00**	**17915137.00**	**1482084863.00**	
SM	03	Sondoor Project									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	500000000.00	0.00	0.00	500000000.00	500000000.00	11032201.00	11032201.00	488967799.00	2.21
2	31	002	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**11032201.00**	**11032201.00**	**588967799.00**	
Total:	**5516**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**11032201.00**	**11032201.00**	**588967799.00**	
Total:	**0311**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**11032201.00**	**11032201.00**	**588967799.00**	
Total:	**800**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**11032201.00**	**11032201.00**	**588967799.00**	
Total:	**03**		**600000000.00**	**0.00**	**0.00**	**600000000.00**	**600000000.00**	**11032201.00**	**11032201.00**	**588967799.00**	
SM	04	Kodar Project									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	90000000.00	0.00	0.00	90000000.00	90000000.00	2182285.00	2182285.00	87817715.00	2.42
Total:	**Voted**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**90000000.00**	**2182285.00**	**2182285.00**	**87817715.00**	
Total:	**5516**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**90000000.00**	**2182285.00**	**2182285.00**	**87817715.00**	
Total:	**0311**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**90000000.00**	**2182285.00**	**2182285.00**	**87817715.00**	
Total:	**800**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**90000000.00**	**2182285.00**	**2182285.00**	**87817715.00**	
Total:	**04**		**90000000.00**	**0.00**	**0.00**	**90000000.00**	**90000000.00**	**2182285.00**	**2182285.00**	**87817715.00**	
SM	05	Tandula Project									
MI	800	Other expenditure									
GH	0311	NABARD PROJECT(GENERAL)									
SH	5516	Work on Major Irrigation project (NABARD)									
VC	Voted										
1	26	005	300000000.00	0.00	0.00	300000000.00	291111545.00	27470126.00	36358581.00	263641419.00	12.12
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**291111545.00**	**27470126.00**	**36358581.00**	**263641419.00**	
Total:	**5516**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**291111545.00**	**27470126.00**	**36358581.00**	**263641419.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 75 NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION										
SM	05	Tandula Project										
MI	800	Other expenditure										
GH	0311	NABARD PROJECT(GENERAL)										
Total:	**0311**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**291111545.00**	**27470126.00**	**36358581.00**	**263641419.00**	
Total:	**800**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**291111545.00**	**27470126.00**	**36358581.00**	**263641419.00**	
Total:	**05**			**300000000.00**	**0.00**	**0.00**	**300000000.00**	**291111545.00**	**27470126.00**	**36358581.00**	**263641419.00**	
SM	06	Pairi Project										
MI	800	Other expenditure										
GH	0311	NABARD Aided Projects (General)										
SH	5516	Major Irrigation Project Construction of work (NABARD)										
VC	Voted											
1	26	005		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**5516**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**0311**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**800**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total:	**06**			**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
SM	07	Jonk Project										
MI	800	Other expenditure										
GH	0311	NABARD Aided Projects (General)										
SH	5516	Major Irrigation Project Construction of work (NABARD)										
VC	Voted											
1	26	005		150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**5516**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**0311**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**800**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**07**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
SM	09	Kelo Project										
MI	800	Other expenditure										
GH	0311	NABARD AIDED PROJECTS (GENERAL)										
SH	5516	Major Irrigation Project Construction work (NABARD)										
VC	Voted											
1	26	005		450000000.00	0.00	0.00	450000000.00	450000000.00			450000000.00	
Total:	**Voted**			**450000000.00**	**0.00**	**0.00**	**450000000.00**	**450000000.00**	**0.00**	**0.00**	**450000000.00**	
Total:	**5516**			**450000000.00**	**0.00**	**0.00**	**450000000.00**	**450000000.00**	**0.00**	**0.00**	**450000000.00**	
Total:	**0311**			**450000000.00**	**0.00**	**0.00**	**450000000.00**	**450000000.00**	**0.00**	**0.00**	**450000000.00**	
Total:	**800**			**450000000.00**	**0.00**	**0.00**	**450000000.00**	**450000000.00**	**0.00**	**0.00**	**450000000.00**	
Total:	**09**			**450000000.00**	**0.00**	**0.00**	**450000000.00**	**450000000.00**	**0.00**	**0.00**	**450000000.00**	
SM	10	Kharang water reservoir										
MI	800	Other expenditure										
GH	0311	NABARD AIDED PROJECTS (GENERAL)										

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Grant Number 75 NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	10	Kharang water reservoir									
MI	800	Other expenditure									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	5516	Major Irrigation Project Construction work (NABARD)									
VC	Voted										
1	26	005	130000000.00	0.00	0.00	130000000.00	130000000.00			130000000.00	
Total:	**Voted**		**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
Total:	**5516**		**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
Total:	**0311**		**130000000.00**	**0.00**	**0.00**	**130000000.00**	**130000000.00**	**0.00**	**0.00**	**130000000.00**	
GH	0313	V									
SH	5516	Major Irrigation Project Construction work (NABARD)									
VC	Voted										
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**5516**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0313**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**800**		**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
Total:	**10**		**180000000.00**	**0.00**	**0.00**	**180000000.00**	**180000000.00**	**0.00**	**0.00**	**180000000.00**	
SM	11	Maniyari Reservoir									
MI	800	Other expenditure									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	5516	v									
VC	Voted										
1	26	005	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**5516**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**0311**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
GH	0313	V									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**5516**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0313**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**800**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**11**		**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
SM	12	Hasdeo Bango Project Unit - III									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 75 NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4700	CAPITAL OUTLAY ON MAJOR IRRIGATION									
SM	12	Hasdeo Bango Project Unit - III									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5516	Major Irrigation Project Construction of work (NABARD)									
VC	Voted										
2	31	002	500000000.00	0.00	0.00	500000000.00	500000000.00			500000000.00	
Total:	**Voted**		**550000000.00**	**0.00**	**0.00**	**550000000.00**	**550000000.00**	**0.00**	**0.00**	**550000000.00**	
Total:	**5516**		**550000000.00**	**0.00**	**0.00**	**550000000.00**	**550000000.00**	**0.00**	**0.00**	**550000000.00**	
Total:	**0311**		**550000000.00**	**0.00**	**0.00**	**550000000.00**	**550000000.00**	**0.00**	**0.00**	**550000000.00**	
GH	0313	NABARD Aided Project (SCSP)									
SH	5516	Construction Work of Major Irrigation Project (NABARD)									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**5516**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0313**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**800**		**570000000.00**	**0.00**	**0.00**	**570000000.00**	**570000000.00**	**0.00**	**0.00**	**570000000.00**	
Total:	**12**		**570000000.00**	**0.00**	**0.00**	**570000000.00**	**570000000.00**	**0.00**	**0.00**	**570000000.00**	
Total:	**4700**		**4090100000.00**	**0.00**	**0.00**	**4090100000.00**	**4067571712.00**	**44959916.00**	**67488204.00**	**4022611796.00**	
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	01	Major Irrigation - commercial									
MI	800	OTHER EXPENDITURE									
GH	0311	NABARD Aided Projects (General)									
SH	5188	Medium Irrigation Project Construction Work									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00	13040.00	13040.00	19986960.00	0.07
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**13040.00**	**13040.00**	**19986960.00**	
Total:	**5188**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**13040.00**	**13040.00**	**19986960.00**	
Total:	**0311**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**13040.00**	**13040.00**	**19986960.00**	
Total:	**800**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**13040.00**	**13040.00**	**19986960.00**	
Total:	**01**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**13040.00**	**13040.00**	**19986960.00**	
SM	05	Gondli									
MI	800	Other expenditure									
GH	0311	NABARD FINANCE PROJECTS(GENERAL)									
SH	5188	Work on Medium Irrigation project (NABARD)									
VC	Voted										
1	26	005	40000000.00	0.00	0.00	40000000.00	39974352.00	8522437.00	8548085.00	31451915.00	21.37
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39974352.00**	**8522437.00**	**8548085.00**	**31451915.00**	
Total:	**5188**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39974352.00**	**8522437.00**	**8548085.00**	**31451915.00**	
Total:	**0311**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39974352.00**	**8522437.00**	**8548085.00**	**31451915.00**	
Total:	**800**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39974352.00**	**8522437.00**	**8548085.00**	**31451915.00**	
Total:	**05**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**39974352.00**	**8522437.00**	**8548085.00**	**31451915.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 75 NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	06	Khapari									
MI	800	Other expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5188	Medium Irrigation Project Construction Work									
VC	Voted										
1	26	005	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**5188**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0311**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**800**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**06**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SM	08	Kharkhara									
MI	800	Other expenditure									
GH	0311	E									
SH	5188	E									
VC	Voted										
1	26	005	243000000.00	0.00	0.00	243000000.00	243000000.00	329103.00	329103.00	242670897.00	0.14
Total:	**Voted**		**243000000.00**	**0.00**	**0.00**	**243000000.00**	**243000000.00**	**329103.00**	**329103.00**	**242670897.00**	
Total:	**5188**		**243000000.00**	**0.00**	**0.00**	**243000000.00**	**243000000.00**	**329103.00**	**329103.00**	**242670897.00**	
Total:	**0311**		**243000000.00**	**0.00**	**0.00**	**243000000.00**	**243000000.00**	**329103.00**	**329103.00**	**242670897.00**	
Total:	**800**		**243000000.00**	**0.00**	**0.00**	**243000000.00**	**243000000.00**	**329103.00**	**329103.00**	**242670897.00**	
Total:	**08**		**243000000.00**	**0.00**	**0.00**	**243000000.00**	**243000000.00**	**329103.00**	**329103.00**	**242670897.00**	
SM	09	Matia Moti									
MI	800	Other expenditure									
GH	0311	NABARD AIDED PROJECTS (GENERAL)									
SH	5188	Medium Irrigation Project Construction Work (NABARD)									
VC	Voted										
1	26	005	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**5188**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0311**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**800**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**09**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SM	12	Pipria									
MI	800	Other Expenditure									
GH	0311	NABARD Aided Projects (General)									
SH	5188	Medium Irrigation Project Construction Work (NABARD)									
VC	Voted										
1	26	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**5188**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0311**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 75 NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION									
SM	12	Pipria									
MI	800	Other Expenditure									
Total:	**800**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**12**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**4701**		**383000000.00**	**0.00**	**0.00**	**383000000.00**	**382974352.00**	**8864580.00**	**8890228.00**	**374109772.00**	
MH	4702	CAPITAL OUTLAY ON MINOR IRRIGATION-									
MI	101	Surface water									
GH	0311	Nabard Project (General)									
SH	9469	Under Loan assistance from NABARD									
VC	Voted										
1	31	003	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
2	97	003	1200000000.00	0.00	0.00	1200000000.00	1172898805.00	25115398.00	52216593.00	1147783407.00	4.35
Total:	**Voted**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1472898805.00**	**25115398.00**	**52216593.00**	**1447783407.00**	
Total:	**9469**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1472898805.00**	**25115398.00**	**52216593.00**	**1447783407.00**	
Total:	**0311**		**1500000000.00**	**0.00**	**0.00**	**1500000000.00**	**1472898805.00**	**25115398.00**	**52216593.00**	**1447783407.00**	
GH	0312	NABARD AIDED PROJECT (T.A.S.P.)									
SH	5189	Minor Irrigation Project Construction Work (NABARD)									
VC	Voted										
1	31	003	100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
2	97	003	600000000.00	0.00	0.00	600000000.00	587495273.00	5005183.00	17509910.00	582490090.00	2.92
Total:	**Voted**		**700000000.00**	**0.00**	**0.00**	**700000000.00**	**687495273.00**	**5005183.00**	**17509910.00**	**682490090.00**	
Total:	**5189**		**700000000.00**	**0.00**	**0.00**	**700000000.00**	**687495273.00**	**5005183.00**	**17509910.00**	**682490090.00**	
Total:	**0312**		**700000000.00**	**0.00**	**0.00**	**700000000.00**	**687495273.00**	**5005183.00**	**17509910.00**	**682490090.00**	
GH	0313	NABARD AIDED PROJECT (SCSP)									
SH	5189	Minor Irrigation Project Construction Work (NABARD)									
VC	Voted										
1	97	003	300000000.00	0.00	0.00	300000000.00	300000000.00	5259104.00	5259104.00	294740896.00	1.75
Total:	**Voted**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**5259104.00**	**5259104.00**	**294740896.00**	
Total:	**5189**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**5259104.00**	**5259104.00**	**294740896.00**	
Total:	**0313**		**300000000.00**	**0.00**	**0.00**	**300000000.00**	**300000000.00**	**5259104.00**	**5259104.00**	**294740896.00**	
Total:	**101**		**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	**2460394078.00**	**35379685.00**	**74985607.00**	**2425014393.00**	
Total:	**4702**		**2500000000.00**	**0.00**	**0.00**	**2500000000.00**	**2460394078.00**	**35379685.00**	**74985607.00**	**2425014393.00**	
Total:	**75**		**6973100000.00**	**0.00**	**0.00**	**6973100000.00**	**6910940142.00**	**89204181.00**	**151364039.00**	**6821735961.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 76 EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-									
SM	03	State Highways									
MI	337	Road works									
GH	1201	EXTERNALLY AIDED PROJECTS(NORMAL)									
SH	7433	Chhattisgarh State Road Development Sector Projects,Phase-II									
VC	Voted										
1	06		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**7433**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
SH	7922	E									
VC	Voted										
1	97	002	4000000000.00	0.00	0.00	4000000000.00	3532191341.00	222197112.00	690005771.00	3309994229.00	17.25
Total:	**Voted**		**4000000000.00**	**0.00**	**0.00**	**4000000000.00**	**3532191341.00**	**222197112.00**	**690005771.00**	**3309994229.00**	
Total:	**7922**		**4000000000.00**	**0.00**	**0.00**	**4000000000.00**	**3532191341.00**	**222197112.00**	**690005771.00**	**3309994229.00**	
Total:	**1201**		**4100000000.00**	**0.00**	**0.00**	**4100000000.00**	**3632191341.00**	**222197112.00**	**690005771.00**	**3409994229.00**	
GH	1202	EXTERNALLY AIDED PROJECTS(T.S.P)									
SH	7433	Chhattisgarh State Road Development Sector Projects,Phase-II									
VC	Voted										
1	06		60000000.00	0.00	0.00	60000000.00	60000000.00			60000000.00	
Total:	**Voted**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
Total:	**7433**		**60000000.00**	**0.00**	**0.00**	**60000000.00**	**60000000.00**	**0.00**	**0.00**	**60000000.00**	
SH	7922	E									
VC	Voted										
1	97	002	1800000000.00	0.00	0.00	1800000000.00	1799975422.00	107804.00	132382.00	1799867618.00	0.01
Total:	**Voted**		**1800000000.00**	**0.00**	**0.00**	**1800000000.00**	**1799975422.00**	**107804.00**	**132382.00**	**1799867618.00**	
Total:	**7922**		**1800000000.00**	**0.00**	**0.00**	**1800000000.00**	**1799975422.00**	**107804.00**	**132382.00**	**1799867618.00**	
Total:	**1202**		**1860000000.00**	**0.00**	**0.00**	**1860000000.00**	**1859975422.00**	**107804.00**	**132382.00**	**1859867618.00**	
GH	1203	EXTERNALLY AIDED PROJECTS(S.C.P)									
SH	7433	Chhattisgarh State Road Development Sector Projects,Phase-II									
VC	Voted										
1	06		40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**7433**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	7922	E									
VC	Voted										
1	97	002	1300000000.00	0.00	0.00	1300000000.00	1299555435.00	209275.00	653840.00	1299346160.00	0.05
Total:	**Voted**		**1300000000.00**	**0.00**	**0.00**	**1300000000.00**	**1299555435.00**	**209275.00**	**653840.00**	**1299346160.00**	
Total:	**7922**		**1300000000.00**	**0.00**	**0.00**	**1300000000.00**	**1299555435.00**	**209275.00**	**653840.00**	**1299346160.00**	
Total:	**1203**		**1340000000.00**	**0.00**	**0.00**	**1340000000.00**	**1339555435.00**	**209275.00**	**653840.00**	**1339346160.00**	
Total:	**337**		**7300000000.00**	**0.00**	**0.00**	**7300000000.00**	**6831722198.00**	**222514191.00**	**690791993.00**	**6609208007.00**	
Total:	**03**		**7300000000.00**	**0.00**	**0.00**	**7300000000.00**	**6831722198.00**	**222514191.00**	**690791993.00**	**6609208007.00**	
Total:	**5054**		**7300000000.00**	**0.00**	**0.00**	**7300000000.00**	**6831722198.00**	**222514191.00**	**690791993.00**	**6609208007.00**	
Total:	**76**		**7300000000.00**	**0.00**	**0.00**	**7300000000.00**	**6831722198.00**	**222514191.00**	**690791993.00**	**6609208007.00**	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2071	PENSIONS AND OTHER RETIREMENT BENEFITS									
SM	01	Civil									
MI	800	Other expenditure									
SH	5499	Medical facility for retired employees									
VC	Voted										
1	25	007	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**5499**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	8676	Medical facilities to retired employees									
VC	Voted										
1	25	007	7000000.00	0.00	0.00	7000000.00	7000000.00			7000000.00	
Total:	**Voted**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**8676**		**7000000.00**	**0.00**	**0.00**	**7000000.00**	**7000000.00**	**0.00**	**0.00**	**7000000.00**	
Total:	**800**		**57000000.00**	**0.00**	**0.00**	**57000000.00**	**57000000.00**	**0.00**	**0.00**	**57000000.00**	
Total:	**01**		**57000000.00**	**0.00**	**0.00**	**57000000.00**	**57000000.00**	**0.00**	**0.00**	**57000000.00**	
Total:	**2071**		**57000000.00**	**0.00**	**0.00**	**57000000.00**	**57000000.00**	**0.00**	**0.00**	**57000000.00**	
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6387	E									
VC	Voted										
1	01	001	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**6387**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**0101**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6389	E									
VC	Voted										
1	14	009	480000000.00	0.00	0.00	480000000.00	480000000.00			480000000.00	
Total:	**Voted**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**480000000.00**	**0.00**	**0.00**	**480000000.00**	
Total:	**6389**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**480000000.00**	**0.00**	**0.00**	**480000000.00**	
Total:	**0701**		**480000000.00**	**0.00**	**0.00**	**480000000.00**	**480000000.00**	**0.00**	**0.00**	**480000000.00**	
SH	6385	E									
VC	Voted										
1	01	001	1165000000.00	0.00	0.00	1165000000.00	986297035.00	67545373.00	246248338.00	918751662.00	21.14
2	01	003	169800000.00	0.00	0.00	169800000.00	149405465.00	7550442.00	27944977.00	141855023.00	16.46
3	01	006	34600000.00	0.00	0.00	34600000.00	30622539.00	1478471.00	5455932.00	29144068.00	15.77
4	01	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
5	01	014	10900000.00	0.00	0.00	10900000.00	9507572.00	505638.00	1898066.00	9001934.00	17.41
6	01	015	10200000.00	0.00	0.00	10200000.00	9007147.00	1393594.00	2586447.00	7613553.00	25.36
7	01	020	4450000.00	0.00	0.00	4450000.00	4450000.00			4450000.00	
8	01	021	-4450000.00	0.00	0.00	-4450000.00	-3913200.00	-175200.00	-712000.00	-3738000.00	16.00

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
SH	6385	E									
VC	Voted										
9	01	024	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
10	01	025	-1700000.00	0.00	0.00	-1700000.00	-1700000.00			-1700000.00	
11	02	004	1400000.00	0.00	0.00	1400000.00	1316322.00		83678.00	1316322.00	5.98
12	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	001	850000.00	0.00	0.00	850000.00	850000.00			850000.00	
14	03	002	460000.00	0.00	0.00	460000.00	460000.00			460000.00	
15	03	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	04	001	540000.00	0.00	0.00	540000.00	540000.00			540000.00	
17	04	002	1110000.00	0.00	0.00	1110000.00	1087318.00	135113.00	157795.00	952205.00	14.22
18	04	003	3900000.00	0.00	0.00	3900000.00	3757000.00		143000.00	3757000.00	3.67
19	04	004	2200000.00	0.00	0.00	2200000.00	2200000.00			2200000.00	
20	04	005	148700000.00	0.00	0.00	148700000.00	129915260.00	7521620.00	26306360.00	122393640.00	17.69
21	04	006	2700000.00	0.00	0.00	2700000.00	2700000.00			2700000.00	
22	04	007	12500000.00	0.00	0.00	12500000.00	11903454.00	1497918.00	2094464.00	10405536.00	16.76
23	04	008	5300000.00	0.00	0.00	5300000.00	4699167.00	360738.00	961571.00	4338429.00	18.14
24	04	009	4200000.00	0.00	0.00	4200000.00	4200000.00	99500.00	99500.00	4100500.00	2.37
25	04	011	4900000.00	0.00	0.00	4900000.00	4565759.00	308152.00	642393.00	4257607.00	13.11
26	10	009	31500000.00	0.00	0.00	31500000.00	24649329.00	2523677.00	9374348.00	22125652.00	29.76
27	10	010	52000000.00	0.00	0.00	52000000.00	37666344.00	4025294.00	18358950.00	33641050.00	35.31
28	10	011	52000000.00	0.00	0.00	52000000.00	40435714.00	7455716.00	19020002.00	32979998.00	36.58
29	24	001	1800000.00	0.00	0.00	1800000.00	1731774.00	141195.00	209421.00	1590579.00	11.63
30	24	002	117500000.00	0.00	0.00	117500000.00	114240436.00	634953.00	3894517.00	113605483.00	3.31
31	24	012	2000000.00	0.00	0.00	2000000.00	1878637.00	69449.00	190812.00	1809188.00	9.54
32	25	001	122000000.00	0.00	0.00	122000000.00	115743663.00	1847605.00	8103942.00	113896058.00	6.64
33	25	004	36995000.00	0.00	0.00	36995000.00	36995000.00			36995000.00	
34	25	005	102000000.00	0.00	0.00	102000000.00	96177845.00	3070089.00	8892244.00	93107756.00	8.72
35	25	006	23600000.00	0.00	0.00	23600000.00	23376080.00	982311.00	1206231.00	22393769.00	5.11
36	25	007	443000000.00	0.00	0.00	443000000.00	401315310.00	26549057.00	68233747.00	374766253.00	15.40
37	25	008	33000000.00	0.00	0.00	33000000.00	32907443.00	631788.00	724345.00	32275655.00	2.19
Total:	**Voted**		**2596965000.00**	**0.00**	**0.00**	**2596965000.00**	**2280998413.00**	**136152493.00**	**452119080.00**	**2144845920.00**	
Total:	**6385**		**2596965000.00**	**0.00**	**0.00**	**2596965000.00**	**2280998413.00**	**136152493.00**	**452119080.00**	**2144845920.00**	
SH	6389	E									
VC	Voted										
1	01	001	60000000.00	0.00	0.00	60000000.00	46570269.00	1702070.00	15131801.00	44868199.00	25.22
2	01	003	6500000.00	0.00	0.00	6500000.00	6182804.00	124344.00	441540.00	6058460.00	6.79
3	01	006	2200000.00	0.00	0.00	2200000.00	2126337.00	28914.00	102577.00	2097423.00	4.66
4	01	014	5000000.00	0.00	0.00	5000000.00	4976415.00	10565.00	34150.00	4965850.00	0.68
5	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services - Allopathy-									
MI	110	Hospital and Dispensaries-									
SH	6389	E									
VC	Voted										
6	01	020	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	021	-500000.00	0.00	0.00	-500000.00	-491200.00	-2400.00	-11200.00	-488800.00	2.24
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	20000000.00	0.00	0.00	20000000.00	18214306.00		1785694.00	18214306.00	8.93
11	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
12	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
13	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
14	04	001	100000.00	0.00	0.00	100000.00	94000.00		6000.00	94000.00	6.00
15	04	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	005	36000000.00	0.00	0.00	36000000.00	26000000.00		10000000.00	26000000.00	27.78
18	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	007	2000000.00	0.00	0.00	2000000.00	1748072.00	228187.00	480115.00	1519885.00	24.01
20	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	009	200000.00	0.00	0.00	200000.00	139870.00		60130.00	139870.00	30.07
22	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00	111595.00	111595.00	888405.00	11.16
23	10	009	22000000.00	0.00	0.00	22000000.00	18558065.00	2700000.00	6141935.00	15858065.00	27.92
24	10	010	11000000.00	0.00	0.00	11000000.00	8466320.00		2533680.00	8466320.00	23.03
25	10	011	11000000.00	0.00	0.00	11000000.00	11000000.00	4400000.00	4400000.00	6600000.00	40.00
26	11		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
27	14	001	35000000.00	0.00	0.00	35000000.00	31457224.00	8054958.00	11597734.00	23402266.00	33.14
28	24	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
29	24	002	2000000.00	0.00	0.00	2000000.00	1605491.00		394509.00	1605491.00	19.73
30	25	001	20000000.00	0.00	0.00	20000000.00	14043588.00	1936026.00	7892438.00	12107562.00	39.46
31	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
32	25	005	20000000.00	0.00	0.00	20000000.00	18233600.00	1051680.00	2818080.00	17181920.00	14.09
33	25	006	3000000.00	0.00	0.00	3000000.00	2626500.00	356400.00	729900.00	2270100.00	24.33
34	25	007	20000000.00	0.00	0.00	20000000.00	15965291.00	1797473.00	5832182.00	14167818.00	29.16
35	25	008	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
36	28	003	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
37	85		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**291540000.00**	**0.00**	**0.00**	**291540000.00**	**243556952.00**	**22499812.00**	**70482860.00**	**221057140.00**	
Total:	**6389**		**291540000.00**	**0.00**	**0.00**	**291540000.00**	**243556952.00**	**22499812.00**	**70482860.00**	**221057140.00**	
Total:	**110**		**3372505000.00**	**0.00**	**0.00**	**3372505000.00**	**3008555365.00**	**158652305.00**	**522601940.00**	**2849903060.00**	
Total:	**01**		**3372505000.00**	**0.00**	**0.00**	**3372505000.00**	**3008555365.00**	**158652305.00**	**522601940.00**	**2849903060.00**	
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4194	Government Ayurvedic Pharmacy and Depot									
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	16006965.00	1318851.00	5311886.00	14688114.00	26.56
2	01	003	2600000.00	0.00	0.00	2600000.00	2103236.00	165116.00	661880.00	1938120.00	25.46
3	01	006	900000.00	0.00	0.00	900000.00	817632.00	27456.00	109824.00	790176.00	12.20
4	01	010	600000.00	0.00	0.00	600000.00	565040.00		34960.00	565040.00	5.83
5	01	014	600000.00	0.00	0.00	600000.00	476860.00	52700.00	175840.00	424160.00	29.31
6	01	015	400000.00	0.00	0.00	400000.00	400000.00	39655.00	39655.00	360345.00	9.91
7	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
8	01	021	-600000.00	0.00	0.00	-600000.00	-544800.00	-18400.00	-73600.00	-526400.00	12.27
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	500000.00	0.00	0.00	500000.00	461486.00	32486.00	71000.00	429000.00	14.20
12	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	50000.00	0.00	0.00	50000.00	47170.00	1651.00	4481.00	45519.00	8.96
18	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
19	04	004	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	005	400000.00	0.00	0.00	400000.00	381090.00	3890.00	22800.00	377200.00	5.70
21	04	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
22	04	007	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
23	04	008	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
24	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
25	04	013	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
26	04	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
27	07	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
28	07	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	07	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
30	07	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	07	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
32	07	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	07	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
34	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
36	07	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
37	07	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4194	Government Ayurvedic Pharmacy and Depot									
VC	Voted										
38	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
39	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
40	10	010	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
41	10	011	300000.00	0.00	0.00	300000.00	280848.00		19152.00	280848.00	6.38
42	24	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
43	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
44	25	001	4000000.00	0.00	0.00	4000000.00	3976477.00		23523.00	3976477.00	0.59
45	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
46	25	006	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
47	25	007	15000000.00	0.00	0.00	15000000.00	11986510.00		3013490.00	11986510.00	20.09
48	28	003	1800000.00	0.00	0.00	1800000.00	1080000.00		720000.00	1080000.00	40.00
49	28	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
50	33	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**		**51980000.00**	**0.00**	**0.00**	**51980000.00**	**43468514.00**	**1623405.00**	**10134891.00**	**41845109.00**	
Total:	**4194**		**51980000.00**	**0.00**	**0.00**	**51980000.00**	**43468514.00**	**1623405.00**	**10134891.00**	**41845109.00**	
SH	460	Ayrvedic Hospital and Dispensaries									
VC	Charged										
1	15		300000.00	0.00	0.00	300000.00	300000.00			300000.00	
Total:	**Charged**		**300000.00**	**0.00**	**0.00**	**300000.00**	**300000.00**	**0.00**	**0.00**	**300000.00**	
VC	Voted										
1	01	001	130000000.00	0.00	0.00	130000000.00	106738003.00	8523051.00	31785048.00	98214952.00	24.45
2	01	003	15600000.00	0.00	0.00	15600000.00	12840721.00	945480.00	3704759.00	11895241.00	23.75
3	01	005	200000.00	0.00	0.00	200000.00	162882.00	11780.00	48898.00	151102.00	24.45
4	01	006	3600000.00	0.00	0.00	3600000.00	3052563.00	187930.00	735367.00	2864633.00	20.43
5	01	010	10000.00	0.00	0.00	10000.00	-3800.00		13800.00	-3800.00	138.00
6	01	014	900000.00	0.00	0.00	900000.00	725033.00	67422.00	242389.00	657611.00	26.93
7	01	015	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
8	01	020	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
9	01	021	-600000.00	0.00	0.00	-600000.00	-520000.00	-24800.00	-104800.00	-495200.00	17.47
10	01	024	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
11	01	025	-400000.00	0.00	0.00	-400000.00	-400000.00			-400000.00	
12	02	004	700000.00	0.00	0.00	700000.00	650821.00	21877.00	71056.00	628944.00	10.15
13	02	005	1800000.00	0.00	0.00	1800000.00	1536141.00	85566.00	349425.00	1450575.00	19.41
14	03	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
15	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	40000.00	0.00	0.00	40000.00	39000.00	500.00	1500.00	38500.00	3.75

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	460	Ayrvedic Hospital and Dispensaries									
VC	Voted										
18	04	002	150000.00	0.00	0.00	150000.00	150000.00	2675.00	2675.00	147325.00	1.78
19	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
20	04	004	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
21	04	005	880000.00	0.00	0.00	880000.00	834870.00	6430.00	51560.00	828440.00	5.86
22	04	006	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
23	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	008	200000.00	0.00	0.00	200000.00	196430.00		3570.00	196430.00	1.79
25	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
26	04	013	2000000.00	0.00	0.00	2000000.00	1923703.00	12490.00	88787.00	1911213.00	4.44
27	07	001	2500000.00	0.00	0.00	2500000.00	2272310.00	70962.00	298652.00	2201348.00	11.95
28	07	003	325000.00	0.00	0.00	325000.00	319384.00	1872.00	7488.00	317512.00	2.30
29	07	005	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
30	07	006	160000.00	0.00	0.00	160000.00	158731.00	423.00	1692.00	158308.00	1.06
31	07	008	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
32	07	012	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
33	07	013	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
34	07	014	310000.00	0.00	0.00	310000.00	309400.00	200.00	800.00	309200.00	0.26
35	07	015	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
36	07	020	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
37	07	021	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	
38	07	024	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
39	07	025	-40000.00	0.00	0.00	-40000.00	-40000.00			-40000.00	
40	10	010	600000.00	0.00	0.00	600000.00	600000.00	49560.00	49560.00	550440.00	8.26
41	10	011	600000.00	0.00	0.00	600000.00	580240.00		19760.00	580240.00	3.29
42	14	012	12400000.00	0.00	0.00	12400000.00	11309000.00	114000.00	1205000.00	11195000.00	9.72
43	24	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
44	24	009	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
45	25	001	1700000.00	0.00	0.00	1700000.00	1694997.00		5003.00	1694997.00	0.29
46	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
47	25	005	1500000.00	0.00	0.00	1500000.00	1500000.00	2578.00	2578.00	1497422.00	0.17
48	25	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
49	25	007	34500000.00	0.00	0.00	34500000.00	23692055.00		10807945.00	23692055.00	31.33
50	25	008	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
51	28	003	1700000.00	0.00	0.00	1700000.00	1700000.00			1700000.00	
52	89		170000.00	0.00	0.00	170000.00	168300.00		1700.00	168300.00	1.00
Total: Voted			**216665000.00**	**0.00**	**0.00**	**216665000.00**	**177350784.00**	**10079996.00**	**49394212.00**	**167270788.00**	
Total: 460			**216965000.00**	**0.00**	**0.00**	**216965000.00**	**177650784.00**	**10079996.00**	**49394212.00**	**167570788.00**	

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5553	Establishment of Reserch Centre for Aurvedic Medicine and Drug Testing Loboratries									
VC	Voted										
1	01	001	6000000.00	0.00	0.00	6000000.00	4630350.00	456950.00	1826600.00	4173400.00	30.44
2	01	003	780000.00	0.00	0.00	780000.00	616590.00	54518.00	217928.00	562072.00	27.94
3	01	006	200000.00	0.00	0.00	200000.00	168089.00	10637.00	42548.00	157452.00	21.27
4	01	010	100000.00	0.00	0.00	100000.00	42360.00		57640.00	42360.00	57.64
5	01	014	80000.00	0.00	0.00	80000.00	43980.00	31220.00	67240.00	12760.00	84.05
6	01	015	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
7	01	020	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
8	01	021	-50000.00	0.00	0.00	-50000.00	-50000.00			-50000.00	
9	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
10	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
11	02	004	200000.00	0.00	0.00	200000.00	180186.00	20768.00	40582.00	159418.00	20.29
12	02	005	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
13	03	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
14	03	002	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	002	40000.00	0.00	0.00	40000.00	36904.00	1564.00	4660.00	35340.00	11.65
18	04	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
19	04	004	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
20	04	005	250000.00	0.00	0.00	250000.00	235060.00	10870.00	25810.00	224190.00	10.32
21	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
22	04	007	60000.00	0.00	0.00	60000.00	59800.00		200.00	59800.00	0.33
23	04	008	150000.00	0.00	0.00	150000.00	149500.00	1685.00	2185.00	147815.00	1.46
24	04	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	05	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
26	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	24	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	25	001	200000.00	0.00	0.00	200000.00	200000.00	8260.00	8260.00	191740.00	4.13
29	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
30	25	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
31	28	003	1000000.00	0.00	0.00	1000000.00	600000.00		400000.00	600000.00	40.00
Total:	**Voted**		**11160000.00**	**0.00**	**0.00**	**11160000.00**	**9062819.00**	**596472.00**	**2693653.00**	**8466347.00**	
Total:	**5553**		**11160000.00**	**0.00**	**0.00**	**11160000.00**	**9062819.00**	**596472.00**	**2693653.00**	**8466347.00**	
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
1	01	001	70000000.00	0.00	0.00	70000000.00	55731542.00	5103221.00	19371679.00	50628321.00	27.67
2	01	003	10000000.00	0.00	0.00	10000000.00	8296655.00	572999.00	2276344.00	7723656.00	22.76

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	5683	Establishment of Indian Medical System Cell under District Allopathic Hospital									
VC	Voted										
3	01	005	500000.00	0.00	0.00	500000.00	494483.00	1749.00	7266.00	492734.00	1.45
4	01	006	2000000.00	0.00	0.00	2000000.00	1659124.00	114628.00	455504.00	1544496.00	22.78
5	01	008	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
6	01	014	400000.00	0.00	0.00	400000.00	320874.00	26773.00	105899.00	294101.00	26.47
7	01	015	220000.00	0.00	0.00	220000.00	220000.00			220000.00	
8	01	020	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
9	01	021	-100000.00	0.00	0.00	-100000.00	-41600.00	-19200.00	-77600.00	-22400.00	77.60
10	01	024	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
11	01	025	-100000.00	0.00	0.00	-100000.00	-100000.00			-100000.00	
12	02	004	800000.00	0.00	0.00	800000.00	713717.00	62203.00	148486.00	651514.00	18.56
13	03	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
14	03	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
15	03	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
16	04	001	30000.00	0.00	0.00	30000.00	30000.00	500.00	500.00	29500.00	1.67
17	04	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
18	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
19	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	005	300000.00	0.00	0.00	300000.00	300000.00	170.00	170.00	299830.00	0.06
21	04	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
22	04	007	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	008	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
24	04	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
25	04	011	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	24	002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
28	25	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
29	25	004	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
30	25	007	3150000.00	0.00	0.00	3150000.00	1890000.00		1260000.00	1890000.00	40.00
31	28	003	500000.00	0.00	0.00	500000.00	300000.00		200000.00	300000.00	40.00
32	89		300000.00	0.00	0.00	300000.00	297800.00		2200.00	297800.00	0.73
Total: Voted			**90610000.00**	**0.00**	**0.00**	**90610000.00**	**72722595.00**	**5863043.00**	**23750448.00**	**66859552.00**	
Total: 5683			**90610000.00**	**0.00**	**0.00**	**90610000.00**	**72722595.00**	**5863043.00**	**23750448.00**	**66859552.00**	
SH	7511	E									
VC	Voted										
1	01	001	38600000.00	0.00	0.00	38600000.00	30298513.00	2616048.00	10917535.00	27682465.00	28.28
2	01	003	5000000.00	0.00	0.00	5000000.00	3923080.00	333728.00	1410648.00	3589352.00	28.21
3	01	006	1300000.00	0.00	0.00	1300000.00	1114387.00	58680.00	244293.00	1055707.00	18.79

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7511	E									
VC	Voted										
4	01	010	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
5	01	014	600000.00	0.00	0.00	600000.00	506148.00	29400.00	123252.00	476748.00	20.54
6	01	015	550000.00	0.00	0.00	550000.00	548135.00		1865.00	548135.00	0.34
7	01	020	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
8	01	021	-550000.00	0.00	0.00	-550000.00	-466000.00	-28000.00	-112000.00	-438000.00	20.36
9	01	023	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
10	01	024	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
11	02	004	800000.00	0.00	0.00	800000.00	645822.00	154734.00	308912.00	491088.00	38.61
12	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
14	03	002	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
15	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	002	50000.00	0.00	0.00	50000.00	47228.00		2772.00	47228.00	5.54
18	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
19	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
20	04	005	800000.00	0.00	0.00	800000.00	639570.00	54700.00	215130.00	584870.00	26.89
21	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	007	250000.00	0.00	0.00	250000.00	249870.00		130.00	249870.00	0.05
23	04	008	250000.00	0.00	0.00	250000.00	180136.00		69864.00	180136.00	27.95
24	04	009	50000.00	0.00	0.00	50000.00	50000.00	3740.00	3740.00	46260.00	7.48
25	04	011	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
26	04	013	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
27	10	010	1600000.00	0.00	0.00	1600000.00	1528047.00	150124.00	222077.00	1377923.00	13.88
28	10	011	1000000.00	0.00	0.00	1000000.00	653774.00	32670.00	378896.00	621104.00	37.89
29	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
30	24	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
31	24	008	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
32	24	012	100000.00	0.00	0.00	100000.00	100000.00	24150.00	24150.00	75850.00	24.15
33	25	001	600000.00	0.00	0.00	600000.00	374962.00	9973.00	235011.00	364989.00	39.17
34	25	004	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	25	005	2200000.00	0.00	0.00	2200000.00	1615029.00	137779.00	722750.00	1477250.00	32.85
36	25	006	250000.00	0.00	0.00	250000.00	193941.00		56059.00	193941.00	22.42
37	25	007	5000000.00	0.00	0.00	5000000.00	3600000.00		1400000.00	3600000.00	28.00
38	25	008	550000.00	0.00	0.00	550000.00	452029.00		97971.00	452029.00	17.81
39	28	003	800000.00	0.00	0.00	800000.00	780000.00	5500.00	25500.00	774500.00	3.19
Total:	**Voted**		**62070000.00**	**0.00**	**0.00**	**62070000.00**	**49304671.00**	**3583226.00**	**16348555.00**	**45721445.00**	

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Grant Number 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7511	E									
Total:	**7511**		**62070000.00**	**0.00**	**0.00**	**62070000.00**	**49304671.00**	**3583226.00**	**16348555.00**	**45721445.00**	
SH	7736	E									
VC	Voted										
1	01	001	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	01	003	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
3	01	014	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
4	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
5	04	008	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
6	04	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
7	04	014	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
Total:	**Voted**		**1760000.00**	**0.00**	**0.00**	**1760000.00**	**1760000.00**	**0.00**	**0.00**	**1760000.00**	
Total:	**7736**		**1760000.00**	**0.00**	**0.00**	**1760000.00**	**1760000.00**	**0.00**	**0.00**	**1760000.00**	
Total:	**0101**		**434545000.00**	**0.00**	**0.00**	**434545000.00**	**353969383.00**	**21746142.00**	**102321759.00**	**332223241.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7730	National Ayush Mission									
VC	Voted										
1	14	009	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**7730**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**0701**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
SH	3821	MONOR WORKS AND MAINTENANCE									
VC	Voted										
1	27	006	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**3821**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
SH	4286	Director of Ayurveda and Administration									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	25000000.00	0.00	0.00	25000000.00	19267898.00	1774358.00	7506460.00	17493540.00	30.03
2	01	003	4250000.00	0.00	0.00	4250000.00	3526864.00	230884.00	954020.00	3295980.00	22.45
3	01	006	900000.00	0.00	0.00	900000.00	814407.00	34132.00	119725.00	780275.00	13.30
4	01	010	1500000.00	0.00	0.00	1500000.00	1323760.00	105600.00	281840.00	1218160.00	18.79
5	01	014	2100000.00	0.00	0.00	2100000.00	1882226.00	60715.00	278489.00	1821511.00	13.26
6	01	015	500000.00	0.00	0.00	500000.00	486927.00	1230.00	14303.00	485697.00	2.86
7	01	016	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
8	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
SH	4286	Director of Ayurveda and Administration									
VC	Voted										
9	01	021	-400000.00	0.00	0.00	-400000.00	-381600.00	-7200.00	-25600.00	-374400.00	6.40
10	01	024	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
11	01	025	-150000.00	0.00	0.00	-150000.00	-150000.00			-150000.00	
12	02	004	400000.00	0.00	0.00	400000.00	373224.00	11981.00	38757.00	361243.00	9.69
13	02	005	150000.00	0.00	0.00	150000.00	118350.00		31650.00	118350.00	21.10
14	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
18	04	002	300000.00	0.00	0.00	300000.00	284173.00	8500.00	24327.00	275673.00	8.11
19	04	003	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
20	04	004	100000.00	0.00	0.00	100000.00	100000.00	285.00	285.00	99715.00	0.29
21	04	005	500000.00	0.00	0.00	500000.00	467620.00	12450.00	44830.00	455170.00	8.97
22	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
23	04	007	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
24	04	008	300000.00	0.00	0.00	300000.00	300000.00	16198.00	16198.00	283802.00	5.40
25	04	009	200000.00	0.00	0.00	200000.00	200000.00	1614.00	1614.00	198386.00	0.81
26	04	011	700000.00	0.00	0.00	700000.00	700000.00	107608.00	107608.00	592392.00	15.37
27	04	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
28	04	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	05	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
30	10	002	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
31	10	003	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	10	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	10	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	10	009	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	10	010	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
36	10	011	200000.00	0.00	0.00	200000.00	194528.00	2814.00	8286.00	191714.00	4.14
37	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
38	17		350000.00	0.00	0.00	350000.00	350000.00			350000.00	
39	18		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
40	24	001	400000.00	0.00	0.00	400000.00	400000.00	26347.00	26347.00	373653.00	6.59
41	24	002	700000.00	0.00	0.00	700000.00	700000.00	36792.00	36792.00	663208.00	5.26
42	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
43	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
44	74		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total: Voted			**43410000.00**	**0.00**	**0.00**	**43410000.00**	**36368377.00**	**2424308.00**	**9465931.00**	**33944069.00**	
Total: 4286			**43420000.00**	**0.00**	**0.00**	**43420000.00**	**36378377.00**	**2424308.00**	**9465931.00**	**33954069.00**	

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
SH	461	Strengthening of Ayurvedic Administration									
VC	Voted										
1	01	001	76000000.00	0.00	0.00	76000000.00	62066462.00	4534370.00	18467908.00	57532092.00	24.30
2	01	003	9100000.00	0.00	0.00	9100000.00	6819138.00	583199.00	2864061.00	6235939.00	31.47
3	01	006	1800000.00	0.00	0.00	1800000.00	1510485.00	89980.00	379495.00	1420505.00	21.08
4	01	010	7500000.00	0.00	0.00	7500000.00	6397728.00	302840.00	1405112.00	6094888.00	18.73
5	01	014	1500000.00	0.00	0.00	1500000.00	958290.00	188910.00	730620.00	769380.00	48.71
6	01	015	1000000.00	0.00	0.00	1000000.00	767418.00		232582.00	767418.00	23.26
7	01	020	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
8	01	021	-300000.00	0.00	0.00	-300000.00	-231600.00	-22000.00	-90400.00	-209600.00	30.13
9	01	024	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
10	01	025	-250000.00	0.00	0.00	-250000.00	-250000.00			-250000.00	
11	02	004	1000000.00	0.00	0.00	1000000.00	833667.00	15542.00	181875.00	818125.00	18.19
12	02	005	1600000.00	0.00	0.00	1600000.00	1323222.00	85796.00	362574.00	1237426.00	22.66
13	03	001	600000.00	0.00	0.00	600000.00	600000.00	670.00	670.00	599330.00	0.11
14	03	002	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
15	03	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	001	80000.00	0.00	0.00	80000.00	77000.00	2000.00	5000.00	75000.00	6.25
17	04	002	500000.00	0.00	0.00	500000.00	476319.00	28780.00	52461.00	447539.00	10.49
18	04	003	1050000.00	0.00	0.00	1050000.00	1041000.00	4900.00	13900.00	1036100.00	1.32
19	04	004	120000.00	0.00	0.00	120000.00	120000.00			120000.00	
20	04	005	600000.00	0.00	0.00	600000.00	593680.00	30820.00	37140.00	562860.00	6.19
21	04	006	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
22	04	007	500000.00	0.00	0.00	500000.00	496528.00	14046.00	17518.00	482482.00	3.50
23	04	008	200000.00	0.00	0.00	200000.00	189415.00	18097.00	28682.00	171318.00	14.34
24	04	009	600000.00	0.00	0.00	600000.00	584605.00	23272.00	38667.00	561333.00	6.44
25	04	011	2500000.00	0.00	0.00	2500000.00	2454611.00	108281.00	153670.00	2346330.00	6.15
26	04	013	5000000.00	0.00	0.00	5000000.00	4819498.00	104413.00	284915.00	4715085.00	5.70
27	04	014	300000.00	0.00	0.00	300000.00	300000.00	8450.00	8450.00	291550.00	2.82
28	07	001	160000.00	0.00	0.00	160000.00	160000.00			160000.00	
29	07	003	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
30	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
32	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	014	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
36	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
SH	461	Strengthening of Ayurvedic Administration									
VC	Voted										
39	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
41	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
42	24	001	800000.00	0.00	0.00	800000.00	795563.00	71778.00	76215.00	723785.00	9.53
43	24	002	300000.00	0.00	0.00	300000.00	300000.00	12287.00	12287.00	287713.00	4.10
44	25		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
45	34	001	650000.00	0.00	0.00	650000.00	650000.00			650000.00	
46	74		700000.00	0.00	0.00	700000.00	700000.00			700000.00	
47	89		500000.00	0.00	0.00	500000.00	496300.00	22083.00	25783.00	474217.00	5.16
Total:	**Voted**		**115430000.00**	**0.00**	**0.00**	**115430000.00**	**96369329.00**	**6228514.00**	**25289185.00**	**90140815.00**	
Total:	**461**		**115430000.00**	**0.00**	**0.00**	**115430000.00**	**96369329.00**	**6228514.00**	**25289185.00**	**90140815.00**	
Total:	**101**		**762395000.00**	**0.00**	**0.00**	**762395000.00**	**655717089.00**	**30398964.00**	**137076875.00**	**625318125.00**	
MI	102	Homoeopathy									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4810	Homeopathic Dispensaries (Basic Services)									
VC	Voted										
1	01	001	37000000.00	0.00	0.00	37000000.00	29104307.00	2649214.00	10544907.00	26455093.00	28.50
2	01	003	3900000.00	0.00	0.00	3900000.00	3090258.00	262140.00	1071882.00	2828118.00	27.48
3	01	006	1180000.00	0.00	0.00	1180000.00	1025148.00	51138.00	205990.00	974010.00	17.46
4	01	014	250000.00	0.00	0.00	250000.00	207395.00	14365.00	56970.00	193030.00	22.79
5	01	015	400000.00	0.00	0.00	400000.00	400000.00	217571.00	217571.00	182429.00	54.39
6	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	021	-200000.00	0.00	0.00	-200000.00	-185600.00	-4800.00	-19200.00	-180800.00	9.60
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	150000.00	0.00	0.00	150000.00	150000.00	9650.00	9650.00	140350.00	6.43
11	02	005	1400000.00	0.00	0.00	1400000.00	1185826.00	82777.00	296951.00	1103049.00	21.21
12	03	001	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	9000.00		1000.00	9000.00	10.00
16	04	003	230000.00	0.00	0.00	230000.00	230000.00			230000.00	
17	04	004	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
18	04	005	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
19	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	007	60000.00	0.00	0.00	60000.00	60000.00	375.00	375.00	59625.00	0.63
21	04	008	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
22	04	013	250000.00	0.00	0.00	250000.00	244539.00	5461.00	10922.00	239078.00	4.37

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	102	Homoeopathy									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4810	Homeopathic Dispensaries (Basic Services)									
VC	Voted										
23	25	001	470000.00	0.00	0.00	470000.00	470000.00	13562.00	13562.00	456438.00	2.89
24	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
25	25	007	1150000.00	0.00	0.00	1150000.00	1150000.00			1150000.00	
26	28	003	200000.00	0.00	0.00	200000.00	120000.00		80000.00	120000.00	40.00
27	89		100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**47250000.00**	**0.00**	**0.00**	**47250000.00**	**38060873.00**	**3301453.00**	**12490580.00**	**34759420.00**	
Total:	**4810**		**47250000.00**	**0.00**	**0.00**	**47250000.00**	**38060873.00**	**3301453.00**	**12490580.00**	**34759420.00**	
Total:	**0101**		**47250000.00**	**0.00**	**0.00**	**47250000.00**	**38060873.00**	**3301453.00**	**12490580.00**	**34759420.00**	
Total:	**102**		**47250000.00**	**0.00**	**0.00**	**47250000.00**	**38060873.00**	**3301453.00**	**12490580.00**	**34759420.00**	
MI	103	Unani									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4760	Unani Hospital									
VC	Voted										
1	01	001	6400000.00	0.00	0.00	6400000.00	5913100.00	514065.00	1000965.00	5399035.00	15.64
2	01	003	840000.00	0.00	0.00	840000.00	781572.00	26208.00	84636.00	755364.00	10.08
3	01	006	210000.00	0.00	0.00	210000.00	201888.00	4174.00	12286.00	197714.00	5.85
4	01	014	60000.00	0.00	0.00	60000.00	52665.00	2445.00	9780.00	50220.00	16.30
5	01	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	004	50000.00	0.00	0.00	50000.00	50000.00	9650.00	9650.00	40350.00	19.30
11	02	005	190000.00	0.00	0.00	190000.00	162185.00	14005.00	41820.00	148180.00	22.01
12	03	001	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	005	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
20	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
21	04	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
22	04	013	90000.00	0.00	0.00	90000.00	90000.00			90000.00	
23	25	001	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	25	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	

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Grant Number 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	02	Urban Health Services - Other Systems of Medicine									
MI	103	Unani									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4760	Unani Hospital									
VC	Voted										
25	25	007	150000.00	0.00	0.00	150000.00	90000.00		60000.00	90000.00	40.00
26	28	003	30000.00	0.00	0.00	30000.00	18000.00		12000.00	18000.00	40.00
Total:	**Voted**		**8420000.00**	**0.00**	**0.00**	**8420000.00**	**7759410.00**	**570547.00**	**1231137.00**	**7188863.00**	
Total:	**4760**		**8420000.00**	**0.00**	**0.00**	**8420000.00**	**7759410.00**	**570547.00**	**1231137.00**	**7188863.00**	
Total:	**0101**		**8420000.00**	**0.00**	**0.00**	**8420000.00**	**7759410.00**	**570547.00**	**1231137.00**	**7188863.00**	
Total:	**103**		**8420000.00**	**0.00**	**0.00**	**8420000.00**	**7759410.00**	**570547.00**	**1231137.00**	**7188863.00**	
Total:	**02**		**818065000.00**	**0.00**	**0.00**	**818065000.00**	**701537372.00**	**34270964.00**	**150798592.00**	**667266408.00**	
SM	04	Rural Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	460	Ayurvedic Hospital and Dispensaries									
VC	Voted										
1	01	001	880000000.00	0.00	0.00	880000000.00	720792986.00	58168976.00	217375990.00	662624010.00	24.70
2	01	003	108000000.00	0.00	0.00	108000000.00	90902835.00	5620572.00	22717737.00	85282263.00	21.03
3	01	005	1600000.00	0.00	0.00	1600000.00	1319102.00	96421.00	377319.00	1222681.00	23.58
4	01	006	18000000.00	0.00	0.00	18000000.00	14869768.00	1055957.00	4186189.00	13813811.00	23.26
5	01	014	4500000.00	0.00	0.00	4500000.00	3725443.00	244648.00	1019205.00	3480795.00	22.65
6	01	015	3500000.00	0.00	0.00	3500000.00	3500000.00	6431.00	6431.00	3493569.00	0.18
7	01	020	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
8	01	021	-2000000.00	0.00	0.00	-2000000.00	-1695300.00	-100500.00	-405200.00	-1594800.00	20.26
9	01	024	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
10	01	025	-1000000.00	0.00	0.00	-1000000.00	-1000000.00			-1000000.00	
11	02	005	39000000.00	0.00	0.00	39000000.00	32261718.00	2274039.00	9012321.00	29987679.00	23.11
12	03	001	5000000.00	0.00	0.00	5000000.00	4991862.00		8138.00	4991862.00	0.16
13	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
14	03	006	80000.00	0.00	0.00	80000.00	80000.00			80000.00	
15	04	001	100000.00	0.00	0.00	100000.00	98000.00	2000.00	4000.00	96000.00	4.00
16	04	003	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
17	04	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
18	04	005	1000000.00	0.00	0.00	1000000.00	950270.00	28740.00	78470.00	921530.00	7.85
19	04	006	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
20	04	007	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
21	04	008	700000.00	0.00	0.00	700000.00	696000.00	10800.00	14800.00	685200.00	2.11
22	04	013	600000.00	0.00	0.00	600000.00	586500.00		13500.00	586500.00	2.25
23	05	002	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
24	14	012	16950000.00	0.00	0.00	16950000.00	14690000.00	440000.00	2700000.00	14250000.00	15.93
25	25	001	10000000.00	0.00	0.00	10000000.00	9870597.00	4250.00	133653.00	9866347.00	1.34

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	04	Rural Health Services - Other Systems of Medicine									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	460	Ayurvedic Hospital and Dispensaries									
VC	Voted										
26	25	004	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
27	25	006	900000.00	0.00	0.00	900000.00	887285.00		12715.00	887285.00	1.41
28	25	007	77250000.00	0.00	0.00	77250000.00	46350000.00		30900000.00	46350000.00	40.00
29	28	003	2000000.00	0.00	0.00	2000000.00	1200000.00		800000.00	1200000.00	40.00
30	89		800000.00	0.00	0.00	800000.00	791200.00	8820.00	17620.00	782380.00	2.20
Total:	**Voted**		**1184330000.00**	**0.00**	**0.00**	**1184330000.00**	**963218266.00**	**67861154.00**	**288972888.00**	**895357112.00**	
Total:	**460**		**1184330000.00**	**0.00**	**0.00**	**1184330000.00**	**963218266.00**	**67861154.00**	**288972888.00**	**895357112.00**	
Total:	**0101**		**1184330000.00**	**0.00**	**0.00**	**1184330000.00**	**963218266.00**	**67861154.00**	**288972888.00**	**895357112.00**	
Total:	**101**		**1184330000.00**	**0.00**	**0.00**	**1184330000.00**	**963218266.00**	**67861154.00**	**288972888.00**	**895357112.00**	
MI	102	Homoeopathy									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4810	Homeopathic Dispensaries (Basic Services)									
VC	Voted										
1	01	001	37000000.00	0.00	0.00	37000000.00	30981652.00	2871758.00	8890106.00	28109894.00	24.03
2	01	003	4550000.00	0.00	0.00	4550000.00	3947537.00	185170.00	787633.00	3762367.00	17.31
3	01	005	30000.00	0.00	0.00	30000.00	25543.00	1459.00	5916.00	24084.00	19.72
4	01	006	750000.00	0.00	0.00	750000.00	650628.00	32935.00	132307.00	617693.00	17.64
5	01	014	150000.00	0.00	0.00	150000.00	124305.00	8480.00	34175.00	115825.00	22.78
6	01	015	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	01	021	-200000.00	0.00	0.00	-200000.00	-185600.00	-3200.00	-17600.00	-182400.00	8.80
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	005	1900000.00	0.00	0.00	1900000.00	1552079.00	309060.00	656981.00	1243019.00	34.58
12	03	001	130000.00	0.00	0.00	130000.00	130000.00			130000.00	
13	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
15	04	001	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
16	04	003	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
17	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
18	04	005	50000.00	0.00	0.00	50000.00	49640.00		360.00	49640.00	0.72
19	04	006	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
20	04	007	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
21	04	008	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
22	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	25	001	500000.00	0.00	0.00	500000.00	500000.00	15758.00	15758.00	484242.00	3.15
24	25	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	04	Rural Health Services - Other Systems of Medicine									
MI	102	Homoeopathy									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4810	Homeopathic Dispensaries (Basic Services)									
VC	Voted										
25	25	007	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
26	28	003	250000.00	0.00	0.00	250000.00	150000.00		100000.00	150000.00	40.00
27	89		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
Total:	**Voted**		**47840000.00**	**0.00**	**0.00**	**47840000.00**	**40655784.00**	**3421420.00**	**10605636.00**	**37234364.00**	
Total:	**4810**		**47840000.00**	**0.00**	**0.00**	**47840000.00**	**40655784.00**	**3421420.00**	**10605636.00**	**37234364.00**	
Total:	**0101**		**47840000.00**	**0.00**	**0.00**	**47840000.00**	**40655784.00**	**3421420.00**	**10605636.00**	**37234364.00**	
Total:	**102**		**47840000.00**	**0.00**	**0.00**	**47840000.00**	**40655784.00**	**3421420.00**	**10605636.00**	**37234364.00**	
MI	103	Unani									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4760	Unani Hospital									
VC	Voted										
1	01	001	4800000.00	0.00	0.00	4800000.00	4133864.00	340784.00	1006920.00	3793080.00	20.98
2	01	003	540000.00	0.00	0.00	540000.00	463776.00	25464.00	101688.00	438312.00	18.83
3	01	006	130000.00	0.00	0.00	130000.00	119455.00	3515.00	14060.00	115940.00	10.82
4	01	014	100000.00	0.00	0.00	100000.00	92815.00	2395.00	9580.00	90420.00	9.58
5	01	015	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
6	01	020	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
7	01	021	-30000.00	0.00	0.00	-30000.00	-30000.00			-30000.00	
8	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
10	02	005	190000.00	0.00	0.00	190000.00	150390.00	8890.00	48500.00	141500.00	25.53
11	03	001	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
12	03	002	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
13	03	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
14	04	001	20000.00	0.00	0.00	20000.00	15000.00		5000.00	15000.00	25.00
15	04	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
16	04	004	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
17	04	005	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
18	04	006	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
19	04	007	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
20	04	008	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
21	04	013	200000.00	0.00	0.00	200000.00	196800.00		3200.00	196800.00	1.60
22	25	001	70000.00	0.00	0.00	70000.00	70000.00			70000.00	
23	25	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
24	25	007	150000.00	0.00	0.00	150000.00	90000.00		60000.00	90000.00	40.00
25	28	003	30000.00	0.00	0.00	30000.00	18000.00		12000.00	18000.00	40.00
26	89		20000.00	0.00	0.00	20000.00	20000.00			20000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	04	Rural Health Services - Other Systems of Medicine									
MI	103	Unani									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4760	Unani Hospital									
VC	Voted										
Total:	**Voted**		**6540000.00**	**0.00**	**0.00**	**6540000.00**	**5660100.00**	**381048.00**	**1260948.00**	**5279052.00**	
Total:	**4760**		**6540000.00**	**0.00**	**0.00**	**6540000.00**	**5660100.00**	**381048.00**	**1260948.00**	**5279052.00**	
Total:	**0101**		**6540000.00**	**0.00**	**0.00**	**6540000.00**	**5660100.00**	**381048.00**	**1260948.00**	**5279052.00**	
Total:	**103**		**6540000.00**	**0.00**	**0.00**	**6540000.00**	**5660100.00**	**381048.00**	**1260948.00**	**5279052.00**	
Total:	**04**		**1238710000.00**	**0.00**	**0.00**	**1238710000.00**	**1009534150.00**	**71663622.00**	**300839472.00**	**937870528.00**	
SM	05	Medical Education, Training and Research-									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	469	Ayurvedic College									
VC	Voted										
1	01	001	100000000.00	0.00	0.00	100000000.00	80060012.00	6517256.00	26457244.00	73542756.00	26.46
2	01	003	11700000.00	0.00	0.00	11700000.00	9136630.00	846536.00	3409906.00	8290094.00	29.14
3	01	006	2000000.00	0.00	0.00	2000000.00	1565563.00	148527.00	582964.00	1417036.00	29.15
4	01	010	7000000.00	0.00	0.00	7000000.00	5894260.00		1105740.00	5894260.00	15.80
5	01	014	3210000.00	0.00	0.00	3210000.00	2066455.00	948165.00	2091710.00	1118290.00	65.16
6	01	015	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
7	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
8	01	021	-700000.00	0.00	0.00	-700000.00	-632800.00	-21600.00	-88800.00	-611200.00	12.69
9	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
11	02	004	900000.00	0.00	0.00	900000.00	809335.00	61946.00	152611.00	747389.00	16.96
12	02	005	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
13	03	001	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
14	03	002	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
15	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
16	04	001	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
17	04	002	60000.00	0.00	0.00	60000.00	57363.00	353.00	2990.00	57010.00	4.98
18	04	003	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
19	04	004	620000.00	0.00	0.00	620000.00	616935.00		3065.00	616935.00	0.49
20	04	005	2400000.00	0.00	0.00	2400000.00	2018870.00	108881.00	490011.00	1909989.00	20.42
21	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
22	04	007	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
23	04	008	350000.00	0.00	0.00	350000.00	307230.00		42770.00	307230.00	12.22
24	04	009	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
25	04	011	250000.00	0.00	0.00	250000.00	241000.00		9000.00	241000.00	3.60
26	04	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
27	05	002	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	469	Ayurvedic College									
VC	Voted										
28	07	001	350000.00	0.00	0.00	350000.00	350000.00			350000.00	
29	07	003	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
30	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
31	07	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	008	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
33	07	012	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	013	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	014	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
36	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
37	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
38	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
39	07	024	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
40	07	025	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
41	10	003	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
42	10	009	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
43	10	010	1920000.00	0.00	0.00	1920000.00	1280668.00		639332.00	1280668.00	33.30
44	10	011	1780000.00	0.00	0.00	1780000.00	1464655.00		315345.00	1464655.00	17.72
45	11	001	86600000.00	0.00	0.00	86600000.00	68953888.00	2586552.00	20232664.00	66367336.00	23.36
46	14	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
47	17		750000.00	0.00	0.00	750000.00	750000.00			750000.00	
48	24	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
49	24	002	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
50	24	008	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
51	24	012	640000.00	0.00	0.00	640000.00	415985.00		224015.00	415985.00	35.00
52	25	001	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
53	25	004	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
54	25	006	160000.00	0.00	0.00	160000.00	130093.00		29907.00	130093.00	18.69
55	25	007	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
56	28	003	1000000.00	0.00	0.00	1000000.00	600000.00		400000.00	600000.00	40.00
Total:	**Voted**		**234140000.00**	**0.00**	**0.00**	**234140000.00**	**189236142.00**	**11196616.00**	**56100474.00**	**178039526.00**	
Total:	**469**		**234140000.00**	**0.00**	**0.00**	**234140000.00**	**189236142.00**	**11196616.00**	**56100474.00**	**178039526.00**	
Total:	**0101**		**234140000.00**	**0.00**	**0.00**	**234140000.00**	**189236142.00**	**11196616.00**	**56100474.00**	**178039526.00**	
Total:	**101**		**234140000.00**	**0.00**	**0.00**	**234140000.00**	**189236142.00**	**11196616.00**	**56100474.00**	**178039526.00**	
MI	105	Allopathy-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1355	Directorate of Medical Education									
VC	Charged										

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1355	Directorate of Medical Education									
VC	Charged										
1	15		10000.00	0.00	0.00	10000.00	10000.00			10000.00	
Total:	**Charged**		**10000.00**	**0.00**	**0.00**	**10000.00**	**10000.00**	**0.00**	**0.00**	**10000.00**	
VC	Voted										
1	01	001	20000000.00	0.00	0.00	20000000.00	17457460.00	787316.00	3329856.00	16670144.00	16.65
2	01	003	3500000.00	0.00	0.00	3500000.00	3156214.00	124966.00	468752.00	3031248.00	13.39
3	01	006	1000000.00	0.00	0.00	1000000.00	937488.00	18152.00	80664.00	919336.00	8.07
4	01	008	100000.00	0.00	0.00	100000.00	96288.00		3712.00	96288.00	3.71
5	01	010	1500000.00	0.00	0.00	1500000.00	1444800.00		55200.00	1444800.00	3.68
6	01	014	1200000.00	0.00	0.00	1200000.00	1119469.00	40773.00	121304.00	1078696.00	10.11
7	01	015	800000.00	0.00	0.00	800000.00	800000.00			800000.00	
8	01	020	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	01	021	-200000.00	0.00	0.00	-200000.00	-183200.00	-5600.00	-22400.00	-177600.00	11.20
10	01	024	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
11	01	025	-200000.00	0.00	0.00	-200000.00	-200000.00			-200000.00	
12	02	004	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
13	02	005	200000.00	0.00	0.00	200000.00	145280.00	28140.00	82860.00	117140.00	41.43
14	03	001	300000.00	0.00	0.00	300000.00	298611.00		1389.00	298611.00	0.46
15	04	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
16	04	002	250000.00	0.00	0.00	250000.00	217237.00	21027.00	53790.00	196210.00	21.52
17	04	003	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
18	04	004	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
19	04	005	500000.00	0.00	0.00	500000.00	430460.00	85640.00	155180.00	344820.00	31.04
20	04	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
21	04	007	500000.00	0.00	0.00	500000.00	500000.00	1980.00	1980.00	498020.00	0.40
22	04	008	500000.00	0.00	0.00	500000.00	477903.00	1073618.00	1095715.00	-595715.00	219.14
23	04	009	1000000.00	0.00	0.00	1000000.00	1000000.00	121729.00	121729.00	878271.00	12.17
24	04	011	1200000.00	0.00	0.00	1200000.00	1196968.00	173643.00	176675.00	1023325.00	14.72
25	04	013	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
26	04	014	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
27	09		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
28	10	001	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
29	10	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
30	10	003	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
31	10	006	700000.00	0.00	0.00	700000.00	700000.00	58569.00	58569.00	641431.00	8.37
32	10	010	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
33	17		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
34	24	001	200000.00	0.00	0.00	200000.00	198100.00	27384.00	29284.00	170716.00	14.64

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1355	Directorate of Medical Education									
VC	Voted										
35	24	002	1150000.00	0.00	0.00	1150000.00	1138080.00	44163.00	56083.00	1093917.00	4.88
36	25	006	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
Total:	**Voted**		**38000000.00**	**0.00**	**0.00**	**38000000.00**	**34731158.00**	**2601500.00**	**5870342.00**	**32129658.00**	
Total:	**1355**		**38010000.00**	**0.00**	**0.00**	**38010000.00**	**34741158.00**	**2601500.00**	**5870342.00**	**32139658.00**	
SH	6386	E									
VC	Voted										
1	01	001	1408000000.00	0.00	0.00	1408000000.00	1162849876.00	110098428.00	355248552.00	1052751448.00	25.23
2	01	003	205650000.00	0.00	0.00	205650000.00	181649222.00	7940412.00	31941190.00	173708810.00	15.53
3	01	006	30500000.00	0.00	0.00	30500000.00	26635038.00	1219220.00	5084182.00	25415818.00	16.67
4	01	008	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
5	01	010	69000000.00	0.00	0.00	69000000.00	62322941.00	1641540.00	8318599.00	60681401.00	12.06
6	01	012	10500000.00	0.00	0.00	10500000.00	10030900.00	61100.00	530200.00	9969800.00	5.05
7	01	014	32040000.00	0.00	0.00	32040000.00	22301579.00	1897157.00	11635578.00	20404422.00	36.32
8	01	015	21500000.00	0.00	0.00	21500000.00	21230926.00	755622.00	1024696.00	20475304.00	4.77
9	01	020	3150000.00	0.00	0.00	3150000.00	3134000.00		16000.00	3134000.00	0.51
10	01	021	-3150000.00	0.00	0.00	-3150000.00	-2647480.00	-171240.00	-673760.00	-2476240.00	21.39
11	01	024	1950000.00	0.00	0.00	1950000.00	1950000.00			1950000.00	
12	01	025	-1950000.00	0.00	0.00	-1950000.00	-1950000.00			-1950000.00	
13	02	004	1350000.00	0.00	0.00	1350000.00	1233839.00	67512.00	183673.00	1166327.00	13.61
14	02	005	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
15	03	001	3470000.00	0.00	0.00	3470000.00	3470000.00	436291.00	436291.00	3033709.00	12.57
16	03	002	250000.00	0.00	0.00	250000.00	250000.00			250000.00	
17	03	006	170000.00	0.00	0.00	170000.00	170000.00			170000.00	
18	04	001	390000.00	0.00	0.00	390000.00	387911.00		2089.00	387911.00	0.54
19	04	002	2400000.00	0.00	0.00	2400000.00	2365800.00	212403.00	246603.00	2153397.00	10.28
20	04	003	1100000.00	0.00	0.00	1100000.00	1068000.00		32000.00	1068000.00	2.91
21	04	004	25200000.00	0.00	0.00	25200000.00	25200000.00	5513.00	5513.00	25194487.00	0.02
22	04	005	101700000.00	0.00	0.00	101700000.00	95090287.00	6192160.00	12801873.00	88898127.00	12.59
23	04	006	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
24	04	007	3150000.00	0.00	0.00	3150000.00	3150000.00	10451.00	10451.00	3139549.00	0.33
25	04	008	4150000.00	0.00	0.00	4150000.00	3935777.00	200132.00	414355.00	3735645.00	9.98
26	04	009	1800000.00	0.00	0.00	1800000.00	1800000.00			1800000.00	
27	04	011	3500000.00	0.00	0.00	3500000.00	3401517.00	131086.00	229569.00	3270431.00	6.56
28	04	013	9000000.00	0.00	0.00	9000000.00	9000000.00			9000000.00	
29	05	002	1700000.00	0.00	0.00	1700000.00	1683800.00		16200.00	1683800.00	0.95
30	07	001	8000000.00	0.00	0.00	8000000.00	7799200.00	97811.00	298611.00	7701389.00	3.73
31	07	003	1360000.00	0.00	0.00	1360000.00	1335328.00	12336.00	37008.00	1322992.00	2.72

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MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	05	Medical Education, Training and Research-									
MI	105	Allopathy-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6386	E									
VC	Voted										
32	07	006	40000.00	0.00	0.00	40000.00	38634.00	1288.00	2654.00	37346.00	6.64
33	07	012	20000.00	0.00	0.00	20000.00	19000.00		1000.00	19000.00	5.00
34	07	013	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
35	07	014	40000.00	0.00	0.00	40000.00	38200.00		1800.00	38200.00	4.50
36	07	015	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
37	10	009	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
38	10	010	45000000.00	0.00	0.00	45000000.00	37825303.00	3360677.00	10535374.00	34464626.00	23.41
39	10	011	37000000.00	0.00	0.00	37000000.00	32260654.00	2406398.00	7145744.00	29854256.00	19.31
40	11	001	281500000.00	0.00	0.00	281500000.00	239368222.00	21407088.00	63538866.00	217961134.00	22.57
41	11	002	7400000.00	0.00	0.00	7400000.00	7400000.00			7400000.00	
42	11	012	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
43	14	001	194000000.00	0.00	0.00	194000000.00	168117579.00	11327119.00	37209540.00	156790460.00	19.18
44	14	012	38000000.00	0.00	0.00	38000000.00	34828000.00	1715000.00	4887000.00	33113000.00	12.86
45	17		6300000.00	0.00	0.00	6300000.00	6300000.00			6300000.00	
46	24	001	1440000.00	0.00	0.00	1440000.00	1425670.00	36725.00	51055.00	1388945.00	3.55
47	24	002	27300000.00	0.00	0.00	27300000.00	27189240.00	88720.00	199480.00	27100520.00	0.73
48	24	012	4900000.00	0.00	0.00	4900000.00	4900000.00	37477.00	37477.00	4862523.00	0.76
49	25	001	124650000.00	0.00	0.00	124650000.00	124596037.00	7291839.00	7345802.00	117304198.00	5.89
50	25	004	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
51	25	006	2550000.00	0.00	0.00	2550000.00	2550000.00			2550000.00	
52	25	007	3700000.00	0.00	0.00	3700000.00	3700000.00	21699.00	21699.00	3678301.00	0.59
53	85		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
54							0.00	72001.00	72001.00	-72001.00	
Total:	**Voted**		**2725300000.00**	**0.00**	**0.00**	**2725300000.00**	**2344985000.00**	**178573965.00**	**558888965.00**	**2166411035.00**	
Total:	**6386**		**2725300000.00**	**0.00**	**0.00**	**2725300000.00**	**2344985000.00**	**178573965.00**	**558888965.00**	**2166411035.00**	
SH	8897	Establishment of sickle cell institute									
VC	Voted										
1	14	001	77500000.00	0.00	0.00	77500000.00	77500000.00			77500000.00	
Total:	**Voted**		**77500000.00**	**0.00**	**0.00**	**77500000.00**	**77500000.00**	**0.00**	**0.00**	**77500000.00**	
Total:	**8897**		**77500000.00**	**0.00**	**0.00**	**77500000.00**	**77500000.00**	**0.00**	**0.00**	**77500000.00**	
Total:	**0101**		**2840810000.00**	**0.00**	**0.00**	**2840810000.00**	**2457226158.00**	**181175465.00**	**564759307.00**	**2276050693.00**	
Total:	**105**		**2840810000.00**	**0.00**	**0.00**	**2840810000.00**	**2457226158.00**	**181175465.00**	**564759307.00**	**2276050693.00**	
Total:	**05**		**3074950000.00**	**0.00**	**0.00**	**3074950000.00**	**2646462300.00**	**192372081.00**	**620859781.00**	**2454090219.00**	
SM	06	Public Health-									
MI	003	Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2216	Integration of Public Health through Basic Nursing Educational Programme									

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Month & Year of Account	6	2020
Grant Number	79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2216	Integration of Public Health through Basic Nursing Educational Programme									
VC	Voted										
1	01	001	130000000.00	0.00	0.00	130000000.00	111141959.00	7377814.00	26235855.00	103764145.00	20.18
2	01	003	25000000.00	0.00	0.00	25000000.00	23829961.00	517548.00	1687587.00	23312413.00	6.75
3	01	006	2300000.00	0.00	0.00	2300000.00	2067376.00	77287.00	309911.00	1990089.00	13.47
4	01	008	110000.00	0.00	0.00	110000.00	106350.00	1350.00	5000.00	105000.00	4.55
5	01	014	920000.00	0.00	0.00	920000.00	882961.00	13820.00	50859.00	869141.00	5.53
6	01	015	1100000.00	0.00	0.00	1100000.00	1073846.00		26154.00	1073846.00	2.38
7	01	016	510000.00	0.00	0.00	510000.00	510000.00			510000.00	
8	01	020	550000.00	0.00	0.00	550000.00	550000.00			550000.00	
9	01	021	-550000.00	0.00	0.00	-550000.00	-535600.00	-4800.00	-19200.00	-530800.00	3.49
10	01	024	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
11	01	025	-500000.00	0.00	0.00	-500000.00	-500000.00			-500000.00	
12	02	004	3700000.00	0.00	0.00	3700000.00	3341769.00	209930.00	568161.00	3131839.00	15.36
13	02	005	250000.00	0.00	0.00	250000.00	152056.00	34736.00	132680.00	117320.00	53.07
14	03	001	370000.00	0.00	0.00	370000.00	370000.00	1458.00	1458.00	368542.00	0.39
15	03	002	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
16	03	006	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
17	04	001	140000.00	0.00	0.00	140000.00	140000.00			140000.00	
18	04	002	600000.00	0.00	0.00	600000.00	586691.00	4954.00	18263.00	581737.00	3.04
19	04	003	1300000.00	0.00	0.00	1300000.00	1300000.00			1300000.00	
20	04	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
21	04	005	9400000.00	0.00	0.00	9400000.00	8876440.00	167662.00	691222.00	8708778.00	7.35
22	04	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
23	04	007	1100000.00	0.00	0.00	1100000.00	1090091.00		9909.00	1090091.00	0.90
24	04	008	1200000.00	0.00	0.00	1200000.00	1141775.00	37284.00	95509.00	1104491.00	7.96
25	04	009	750000.00	0.00	0.00	750000.00	750000.00	3360.00	3360.00	746640.00	0.45
26	04	011	1400000.00	0.00	0.00	1400000.00	1329494.00	43125.00	113631.00	1286369.00	8.12
27	04	013	18500000.00	0.00	0.00	18500000.00	13894514.00	1203135.00	5808621.00	12691379.00	31.40
28	04	014	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
29	05	002	450000.00	0.00	0.00	450000.00	450000.00			450000.00	
30	10	004	1100000.00	0.00	0.00	1100000.00	1100000.00			1100000.00	
31	10	010	11400000.00	0.00	0.00	11400000.00	9875105.00	334227.00	1859122.00	9540878.00	16.31
32	10	011	9000000.00	0.00	0.00	9000000.00	6553833.00	95396.00	2541563.00	6458437.00	28.24
33	11	001	24900000.00	0.00	0.00	24900000.00	24900000.00	1228500.00	1228500.00	23671500.00	4.93
34	17		890000.00	0.00	0.00	890000.00	890000.00			890000.00	
35	24	001	1200000.00	0.00	0.00	1200000.00	1199750.00	1650.00	1900.00	1198100.00	0.16
36	24	002	1600000.00	0.00	0.00	1600000.00	1600000.00			1600000.00	
37	25	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2216	Integration of Public Health through Basic Nursing Educational Programme									
VC	Voted										
38	25	004	3200000.00	0.00	0.00	3200000.00	3200000.00			3200000.00	
39	25	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total:	**Voted**		**257170000.00**	**0.00**	**0.00**	**257170000.00**	**227148371.00**	**11348436.00**	**41370065.00**	**215799935.00**	
Total:	**2216**		**257170000.00**	**0.00**	**0.00**	**257170000.00**	**227148371.00**	**11348436.00**	**41370065.00**	**215799935.00**	
Total:	**0101**		**257170000.00**	**0.00**	**0.00**	**257170000.00**	**227148371.00**	**11348436.00**	**41370065.00**	**215799935.00**	
GH	0701	Centrally Sponsored Schemes Normal									
SH	6388	E									
VC	Voted										
1	01	001	39600000.00	0.00	0.00	39600000.00	33892620.00	1854500.00	7561880.00	32038120.00	19.10
2	01	003	6172000.00	0.00	0.00	6172000.00	5487652.00	222540.00	906888.00	5265112.00	14.69
3	01	006	920000.00	0.00	0.00	920000.00	808932.00	34838.00	145906.00	774094.00	15.86
4	01	014	510000.00	0.00	0.00	510000.00	461978.00	14554.00	62576.00	447424.00	12.27
5	01	015	720000.00	0.00	0.00	720000.00	688194.00		31806.00	688194.00	4.42
6	01	020	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
7	01	021	-400000.00	0.00	0.00	-400000.00	-360200.00	-12200.00	-52000.00	-348000.00	13.00
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
10	02	004	3000000.00	0.00	0.00	3000000.00	3000000.00			3000000.00	
11	03	001	290000.00	0.00	0.00	290000.00	290000.00			290000.00	
12	03	002	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
13	03	006	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
14	04	001	110000.00	0.00	0.00	110000.00	110000.00			110000.00	
15	04	002	250000.00	0.00	0.00	250000.00	250000.00	9716.00	9716.00	240284.00	3.89
16	04	003	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
17	04	004	1250000.00	0.00	0.00	1250000.00	1250000.00			1250000.00	
18	04	005	3600000.00	0.00	0.00	3600000.00	2687424.00	57090.00	969666.00	2630334.00	26.94
19	04	006	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
20	04	007	440000.00	0.00	0.00	440000.00	440000.00			440000.00	
21	04	008	1050000.00	0.00	0.00	1050000.00	1045271.00	7684.00	12413.00	1037587.00	1.18
22	04	009	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
23	04	011	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
24	04	013	900000.00	0.00	0.00	900000.00	900000.00			900000.00	
25	07	001	600000.00	0.00	0.00	600000.00	581540.00		18460.00	581540.00	3.08
26	07	003	150000.00	0.00	0.00	150000.00	150000.00			150000.00	
27	07	005	40000.00	0.00	0.00	40000.00	40000.00			40000.00	
28	07	006	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
29	07	013	30000.00	0.00	0.00	30000.00	30000.00			30000.00	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
GH	0701	Centrally Sponsored Schemes Normal									
SH	6388	E									
VC	Voted										
30	07	014	60000.00	0.00	0.00	60000.00	60000.00			60000.00	
31	07	015	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
32	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	11	001	8000000.00	0.00	0.00	8000000.00	7789650.00		210350.00	7789650.00	2.63
34	24	002	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
35	25	001	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
36	25	006	950000.00	0.00	0.00	950000.00	949055.00		945.00	949055.00	0.10
37	28	003	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
Total:	**Voted**		**78552000.00**	**0.00**	**0.00**	**78552000.00**	**70862116.00**	**2188722.00**	**9878606.00**	**68673394.00**	
Total:	**6388**		**78552000.00**	**0.00**	**0.00**	**78552000.00**	**70862116.00**	**2188722.00**	**9878606.00**	**68673394.00**	
Total:	**0701**		**78552000.00**	**0.00**	**0.00**	**78552000.00**	**70862116.00**	**2188722.00**	**9878606.00**	**68673394.00**	
SH	6388	E									
VC	Voted										
1	01	001	143500000.00	0.00	0.00	143500000.00	136213418.00	2752061.00	10038643.00	133461357.00	7.00
2	01	003	21570000.00	0.00	0.00	21570000.00	20688852.00	298608.00	1179756.00	20390244.00	5.47
3	01	006	2995000.00	0.00	0.00	2995000.00	2829023.00	56702.00	222679.00	2772321.00	7.44
4	01	014	3040000.00	0.00	0.00	3040000.00	2963532.00	24173.00	100641.00	2939359.00	3.31
5	01	015	1150000.00	0.00	0.00	1150000.00	1002035.00		147965.00	1002035.00	12.87
6	01	020	700000.00	0.00	0.00	700000.00	700000.00			700000.00	
7	01	021	-700000.00	0.00	0.00	-700000.00	-642800.00	-16400.00	-73600.00	-626400.00	10.51
8	01	024	300000.00	0.00	0.00	300000.00	300000.00			300000.00	
9	01	025	-300000.00	0.00	0.00	-300000.00	-300000.00			-300000.00	
10	02	004	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
11	03	001	1550000.00	0.00	0.00	1550000.00	1550000.00	35175.00	35175.00	1514825.00	2.27
12	03	002	145000.00	0.00	0.00	145000.00	145000.00			145000.00	
13	03	003	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
14	03	006	75000.00	0.00	0.00	75000.00	75000.00			75000.00	
15	04	001	260000.00	0.00	0.00	260000.00	260000.00			260000.00	
16	04	002	410000.00	0.00	0.00	410000.00	406750.00	2024.00	5274.00	404726.00	1.29
17	04	003	1400000.00	0.00	0.00	1400000.00	1400000.00			1400000.00	
18	04	004	1210000.00	0.00	0.00	1210000.00	1210000.00			1210000.00	
19	04	005	3700000.00	0.00	0.00	3700000.00	3449370.00	25383.00	276013.00	3423987.00	7.46
20	04	006	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
21	04	007	1300000.00	0.00	0.00	1300000.00	1299740.00		260.00	1299740.00	0.02
22	04	008	700000.00	0.00	0.00	700000.00	695875.00	6218.00	10343.00	689657.00	1.48
23	04	009	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
24	04	011	1500000.00	0.00	0.00	1500000.00	1426794.00	75936.00	149142.00	1350858.00	9.94

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	06	Public Health-									
MI	003	Training									
SH	6388	E									
VC	Voted										
25	04	013	7500000.00	0.00	0.00	7500000.00	6983796.00		516204.00	6983796.00	6.88
26	04	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
27	07	001	200000.00	0.00	0.00	200000.00	181760.00	9120.00	27360.00	172640.00	13.68
28	07	003	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
29	07	005	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
30	07	006	30000.00	0.00	0.00	30000.00	30000.00			30000.00	
31	07	013	20000.00	0.00	0.00	20000.00	20000.00			20000.00	
32	07	014	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
33	07	015	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
34	07	020	10000.00	0.00	0.00	10000.00	10000.00			10000.00	
35	07	021	-10000.00	0.00	0.00	-10000.00	-10000.00			-10000.00	
36	10	009	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
37	11	001	11000000.00	0.00	0.00	11000000.00	10787294.00	222000.00	434706.00	10565294.00	3.95
38	11	012	50000.00	0.00	0.00	50000.00	50000.00			50000.00	
39	24	001	600000.00	0.00	0.00	600000.00	600000.00	28700.00	28700.00	571300.00	4.78
40	24	002	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
41	24	012	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
42	25	001	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
43	25	004	1200000.00	0.00	0.00	1200000.00	1200000.00			1200000.00	
44	25	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**		**213630000.00**	**0.00**	**0.00**	**213630000.00**	**204050439.00**	**3519700.00**	**13099261.00**	**200530739.00**	
Total:	**6388**		**213630000.00**	**0.00**	**0.00**	**213630000.00**	**204050439.00**	**3519700.00**	**13099261.00**	**200530739.00**	
Total:	**003**		**549352000.00**	**0.00**	**0.00**	**549352000.00**	**502060926.00**	**17056858.00**	**64347932.00**	**485004068.00**	
MI	112	PUBLIC HEALTH EDUCATION									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7279	MEDICAL COLLEGE									
VC	Voted										
1	14	001	85000000.00	0.00	0.00	85000000.00	85000000.00			85000000.00	
Total:	**Voted**		**85000000.00**	**0.00**	**0.00**	**85000000.00**	**85000000.00**	**0.00**	**0.00**	**85000000.00**	
Total:	**7279**		**85000000.00**	**0.00**	**0.00**	**85000000.00**	**85000000.00**	**0.00**	**0.00**	**85000000.00**	
Total:	**0101**		**85000000.00**	**0.00**	**0.00**	**85000000.00**	**85000000.00**	**0.00**	**0.00**	**85000000.00**	
Total:	**112**		**85000000.00**	**0.00**	**0.00**	**85000000.00**	**85000000.00**	**0.00**	**0.00**	**85000000.00**	
Total:	**06**		**634352000.00**	**0.00**	**0.00**	**634352000.00**	**587060926.00**	**17056858.00**	**64347932.00**	**570004068.00**	
SM	80	General									
MI	800	Other expenditure									
SH	6095	Honararium to doctors for post-mortem									
VC	Voted										
1	01	016	3000000.00	0.00	0.00	3000000.00	2664900.00	21300.00	356400.00	2643600.00	11.88

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2210	MEDICAL AND PUBLIC HEALTH-									
SM	80	General									
MI	800	Other expenditure									
SH	6095	Honararium to doctors for post-mortem									
VC	Voted										
Total:	**Voted**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2664900.00**	**21300.00**	**356400.00**	**2643600.00**	
Total:	**6095**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2664900.00**	**21300.00**	**356400.00**	**2643600.00**	
Total:	**800**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2664900.00**	**21300.00**	**356400.00**	**2643600.00**	
Total:	**80**		**3000000.00**	**0.00**	**0.00**	**3000000.00**	**2664900.00**	**21300.00**	**356400.00**	**2643600.00**	
Total:	**2210**		**9141582000.00**	**0.00**	**0.00**	**9141582000.00**	**7955815013.00**	**474037130.00**	**1659804117.00**	**7481777883.00**	
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	01	Urban Health Services									
MI	110	Hospital and Dispensaries									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6385	E									
VC	Voted										
1	27	002	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
2	27	006	1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
3	28	003	47400000.00	0.00	0.00	47400000.00	47214589.00		185411.00	47214589.00	0.39
Total:	**Voted**		**49400000.00**	**0.00**	**0.00**	**49400000.00**	**49214589.00**	**0.00**	**185411.00**	**49214589.00**	
Total:	**6385**		**49400000.00**	**0.00**	**0.00**	**49400000.00**	**49214589.00**	**0.00**	**185411.00**	**49214589.00**	
SH	6389	E									
VC	Voted										
1	26	003	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
2	28	003	1000000.00	0.00	0.00	1000000.00	865200.00	40320.00	175120.00	824880.00	17.51
3	35	001	140000000.00	0.00	0.00	140000000.00	0.00		140000000.00	0.00	100.00
Total:	**Voted**		**171000000.00**	**0.00**	**0.00**	**171000000.00**	**30865200.00**	**40320.00**	**140175120.00**	**30824880.00**	
Total:	**6389**		**171000000.00**	**0.00**	**0.00**	**171000000.00**	**30865200.00**	**40320.00**	**140175120.00**	**30824880.00**	
Total:	**0101**		**220400000.00**	**0.00**	**0.00**	**220400000.00**	**80079789.00**	**40320.00**	**140360531.00**	**80039469.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6385	E									
VC	Voted										
1	28	003	24000000.00	0.00	0.00	24000000.00	23825185.00		174815.00	23825185.00	0.73
2	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**34000000.00**	**0.00**	**0.00**	**34000000.00**	**33825185.00**	**0.00**	**174815.00**	**33825185.00**	
Total:	**6385**		**34000000.00**	**0.00**	**0.00**	**34000000.00**	**33825185.00**	**0.00**	**174815.00**	**33825185.00**	
Total:	**0701**		**34000000.00**	**0.00**	**0.00**	**34000000.00**	**33825185.00**	**0.00**	**174815.00**	**33825185.00**	
Total:	**110**		**254400000.00**	**0.00**	**0.00**	**254400000.00**	**113904974.00**	**40320.00**	**140535346.00**	**113864654.00**	
Total:	**01**		**254400000.00**	**0.00**	**0.00**	**254400000.00**	**113904974.00**	**40320.00**	**140535346.00**	**113864654.00**	
SM	03	Medical Education Training and Research									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4136	Construction Of Ayurvedicbuilding									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 79 EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	03	Medical Education Training and Research									
MI	101	Ayurveda									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	4136	Construction Of Ayurvedicbuilding									
VC	Voted										
1	97	001	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**4136**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**0101**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**101**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
MI	105	Allopathy									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6386	E									
VC	Voted										
1	26	003	300000000.00	0.00	0.00	300000000.00	300000000.00			300000000.00	
2	27	002	13000000.00	0.00	0.00	13000000.00	12894972.00		105028.00	12894972.00	0.81
3	28	003	502500000.00	0.00	0.00	502500000.00	502500000.00			502500000.00	
4	29	001	115000000.00	0.00	0.00	115000000.00	115000000.00			115000000.00	
Total:	**Voted**		**930500000.00**	**0.00**	**0.00**	**930500000.00**	**930394972.00**	**0.00**	**105028.00**	**930394972.00**	
Total:	**6386**		**930500000.00**	**0.00**	**0.00**	**930500000.00**	**930394972.00**	**0.00**	**105028.00**	**930394972.00**	
Total:	**0101**		**930500000.00**	**0.00**	**0.00**	**930500000.00**	**930394972.00**	**0.00**	**105028.00**	**930394972.00**	
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL									
SH	6386	E									
VC	Voted										
1	28	003	12900000.00	0.00	0.00	12900000.00	12900000.00			12900000.00	
2	97	001	21755000.00	0.00	0.00	21755000.00	21755000.00			21755000.00	
Total:	**Voted**		**34655000.00**	**0.00**	**0.00**	**34655000.00**	**34655000.00**	**0.00**	**0.00**	**34655000.00**	
Total:	**6386**		**34655000.00**	**0.00**	**0.00**	**34655000.00**	**34655000.00**	**0.00**	**0.00**	**34655000.00**	
Total:	**0701**		**34655000.00**	**0.00**	**0.00**	**34655000.00**	**34655000.00**	**0.00**	**0.00**	**34655000.00**	
Total:	**105**		**965155000.00**	**0.00**	**0.00**	**965155000.00**	**965049972.00**	**0.00**	**105028.00**	**965049972.00**	
Total:	**03**		**975155000.00**	**0.00**	**0.00**	**975155000.00**	**975049972.00**	**0.00**	**105028.00**	**975049972.00**	
SM	04	Public Health									
MI	112	Public Health Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2216	Integration of Public Health through Basic Nursing Educational Programme									
VC	Voted										
1	27	002	2100000.00	0.00	0.00	2100000.00	2100000.00			2100000.00	
2	28	003	4200000.00	0.00	0.00	4200000.00	4200000.00			4200000.00	
Total:	**Voted**		**6300000.00**	**0.00**	**0.00**	**6300000.00**	**6300000.00**	**0.00**	**0.00**	**6300000.00**	
Total:	**2216**		**6300000.00**	**0.00**	**0.00**	**6300000.00**	**6300000.00**	**0.00**	**0.00**	**6300000.00**	
SH	6388	E									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	79	EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-									
SM	04	Public Health									
MI	112	Public Health Education									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6388	E									
VC	Voted										
1	97	001	82282000.00	0.00	0.00	82282000.00	82282000.00			82282000.00	
Total:	**Voted**		**82282000.00**	**0.00**	**0.00**	**82282000.00**	**82282000.00**	**0.00**	**0.00**	**82282000.00**	
Total:	**6388**		**82282000.00**	**0.00**	**0.00**	**82282000.00**	**82282000.00**	**0.00**	**0.00**	**82282000.00**	
Total:	**0101**		**88582000.00**	**0.00**	**0.00**	**88582000.00**	**88582000.00**	**0.00**	**0.00**	**88582000.00**	
Total:	**112**		**88582000.00**	**0.00**	**0.00**	**88582000.00**	**88582000.00**	**0.00**	**0.00**	**88582000.00**	
Total:	**04**		**88582000.00**	**0.00**	**0.00**	**88582000.00**	**88582000.00**	**0.00**	**0.00**	**88582000.00**	
Total:	**4210**		**1318137000.00**	**0.00**	**0.00**	**1318137000.00**	**1177536946.00**	**40320.00**	**140640374.00**	**1177496626.00**	
Total:	**79**		**10516719000.00**	**0.00**	**0.00**	**10516719000.00**	**9190351959.00**	**474077450.00**	**1800444491.00**	**8716274509.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 80 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	197	Assistance to Janpad Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	468800000.00	0.00	0.00	468800000.00	381433877.00	25258709.00	112624832.00	356175168.00	24.02
Total:	**Voted**		**468800000.00**	**0.00**	**0.00**	**468800000.00**	**381433877.00**	**25258709.00**	**112624832.00**	**356175168.00**	
Total:	**8403**		**468800000.00**	**0.00**	**0.00**	**468800000.00**	**381433877.00**	**25258709.00**	**112624832.00**	**356175168.00**	
Total:	**0101**		**468800000.00**	**0.00**	**0.00**	**468800000.00**	**381433877.00**	**25258709.00**	**112624832.00**	**356175168.00**	
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001					0.00	88118.00	88118.00	-88118.00	
Total:	**Voted**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88118.00**	**88118.00**	**-88118.00**	
Total:	**8403**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88118.00**	**88118.00**	**-88118.00**	
Total:	**0102**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88118.00**	**88118.00**	**-88118.00**	
Total:	**197**		**468800000.00**	**0.00**	**0.00**	**468800000.00**	**381433877.00**	**25346827.00**	**112712950.00**	**356087050.00**	
Total:	**01**		**468800000.00**	**0.00**	**0.00**	**468800000.00**	**381433877.00**	**25346827.00**	**112712950.00**	**356087050.00**	
SM	02	Secondary Education-									
MI	196	Assistance to Zila Parishad/District Level Panchayat									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	369100000.00	0.00	0.00	369100000.00	292058024.00	23768542.00	100810518.00	268289482.00	27.31
Total:	**Voted**		**369100000.00**	**0.00**	**0.00**	**369100000.00**	**292058024.00**	**23768542.00**	**100810518.00**	**268289482.00**	
Total:	**8403**		**369100000.00**	**0.00**	**0.00**	**369100000.00**	**292058024.00**	**23768542.00**	**100810518.00**	**268289482.00**	
Total:	**0101**		**369100000.00**	**0.00**	**0.00**	**369100000.00**	**292058024.00**	**23768542.00**	**100810518.00**	**268289482.00**	
Total:	**196**		**369100000.00**	**0.00**	**0.00**	**369100000.00**	**292058024.00**	**23768542.00**	**100810518.00**	**268289482.00**	
Total:	**02**		**369100000.00**	**0.00**	**0.00**	**369100000.00**	**292058024.00**	**23768542.00**	**100810518.00**	**268289482.00**	
Total:	**2202**		**837900000.00**	**0.00**	**0.00**	**837900000.00**	**673491901.00**	**49115369.00**	**213523468.00**	**624376532.00**	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	198	Assistance to Gram Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	1194	Maintenance of Rural Water Supply Schemes									
VC	Voted										
1	14	007	16500000.00	0.00	0.00	16500000.00	16500000.00			16500000.00	
Total:	**Voted**		**16500000.00**	**0.00**	**0.00**	**16500000.00**	**16500000.00**	**0.00**	**0.00**	**16500000.00**	
Total:	**1194**		**16500000.00**	**0.00**	**0.00**	**16500000.00**	**16500000.00**	**0.00**	**0.00**	**16500000.00**	
SH	2219	Maintenance of Tube wells									
VC	Voted										
1	14	007	340000000.00	0.00	0.00	340000000.00	298461113.00	15558444.00	57097331.00	282902669.00	16.79

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 80 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	198	Assistance to Gram Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2219	Maintenance of Tube wells									
VC	Voted										
Total:	**Voted**		**340000000.00**	**0.00**	**0.00**	**340000000.00**	**298461113.00**	**15558444.00**	**57097331.00**	**282902669.00**	
Total:	**2219**		**340000000.00**	**0.00**	**0.00**	**340000000.00**	**298461113.00**	**15558444.00**	**57097331.00**	**282902669.00**	
Total:	**0101**		**356500000.00**	**0.00**	**0.00**	**356500000.00**	**314961113.00**	**15558444.00**	**57097331.00**	**299402669.00**	
Total:	**198**		**356500000.00**	**0.00**	**0.00**	**356500000.00**	**314961113.00**	**15558444.00**	**57097331.00**	**299402669.00**	
Total:	**01**		**356500000.00**	**0.00**	**0.00**	**356500000.00**	**314961113.00**	**15558444.00**	**57097331.00**	**299402669.00**	
Total:	**2215**		**356500000.00**	**0.00**	**0.00**	**356500000.00**	**314961113.00**	**15558444.00**	**57097331.00**	**299402669.00**	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	02	Social Welfare-									
MI	103	Women's Welfare-									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	9369	Mahila jagriti shivir									
VC	Voted										
1	14	007	1000.00	0.00	0.00	1000.00	1000.00			1000.00	
2	17		7000000.00	0.00	0.00	7000000.00	7000000.00	8000.00	8000.00	6992000.00	0.11
3	74		7500000.00	0.00	0.00	7500000.00	7500000.00	32000.00	32000.00	7468000.00	0.43
Total:	**Voted**		**14501000.00**	**0.00**	**0.00**	**14501000.00**	**14501000.00**	**40000.00**	**40000.00**	**14461000.00**	
Total:	**9369**		**14501000.00**	**0.00**	**0.00**	**14501000.00**	**14501000.00**	**40000.00**	**40000.00**	**14461000.00**	
Total:	**0101**		**14501000.00**	**0.00**	**0.00**	**14501000.00**	**14501000.00**	**40000.00**	**40000.00**	**14461000.00**	
Total:	**103**		**14501000.00**	**0.00**	**0.00**	**14501000.00**	**14501000.00**	**40000.00**	**40000.00**	**14461000.00**	
Total:	**02**		**14501000.00**	**0.00**	**0.00**	**14501000.00**	**14501000.00**	**40000.00**	**40000.00**	**14461000.00**	
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7921	E									
VC	Voted										
1	14	011	1428000000.00	0.00	0.00	1428000000.00	1081446000.00	128647150.00	475201150.00	952798850.00	33.28
Total:	**Voted**		**1428000000.00**	**0.00**	**0.00**	**1428000000.00**	**1081446000.00**	**128647150.00**	**475201150.00**	**952798850.00**	
Total:	**7921**		**1428000000.00**	**0.00**	**0.00**	**1428000000.00**	**1081446000.00**	**128647150.00**	**475201150.00**	**952798850.00**	
Total:	**0101**		**1428000000.00**	**0.00**	**0.00**	**1428000000.00**	**1081446000.00**	**128647150.00**	**475201150.00**	**952798850.00**	
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	90000000.00	0.00	0.00	90000000.00	88240000.00	2120000.00	3880000.00	86120000.00	4.31
2	14	012	7200000.00	0.00	0.00	7200000.00	7033580.00	273210.00	439630.00	6760370.00	6.11
Total:	**Voted**		**97200000.00**	**0.00**	**0.00**	**97200000.00**	**95273580.00**	**2393210.00**	**4319630.00**	**92880370.00**	
Total:	**5397**		**97200000.00**	**0.00**	**0.00**	**97200000.00**	**95273580.00**	**2393210.00**	**4319630.00**	**92880370.00**	
SH	5401	National Oldage Pension									

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Date: 22 OCT 2020

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Grant Number 80 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	698400000.00	0.00	0.00	698400000.00	362598400.00	66191500.00	401993100.00	296406900.00	57.56
2	14	012	53900000.00	0.00	0.00	53900000.00	48868882.00	3943723.00	8974841.00	44925159.00	16.65
Total:	**Voted**		**752300000.00**	**0.00**	**0.00**	**752300000.00**	**411467282.00**	**70135223.00**	**410967941.00**	**341332059.00**	
Total:	**5401**		**752300000.00**	**0.00**	**0.00**	**752300000.00**	**411467282.00**	**70135223.00**	**410967941.00**	**341332059.00**	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	253800000.00	0.00	0.00	253800000.00	150035800.00	20329400.00	124093600.00	129706400.00	48.89
2	14	012	19800000.00	0.00	0.00	19800000.00	19278664.00	743153.00	1264489.00	18535511.00	6.39
Total:	**Voted**		**273600000.00**	**0.00**	**0.00**	**273600000.00**	**169314464.00**	**21072553.00**	**125358089.00**	**148241911.00**	
Total:	**7336**		**273600000.00**	**0.00**	**0.00**	**273600000.00**	**169314464.00**	**21072553.00**	**125358089.00**	**148241911.00**	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	41400000.00	0.00	0.00	41400000.00	25062700.00	2207500.00	18544800.00	22855200.00	44.79
2	14	012	3670000.00	0.00	0.00	3670000.00	3670000.00	222344.00	222344.00	3447656.00	6.06
Total:	**Voted**		**45070000.00**	**0.00**	**0.00**	**45070000.00**	**28732700.00**	**2429844.00**	**18767144.00**	**26302856.00**	
Total:	**7340**		**45070000.00**	**0.00**	**0.00**	**45070000.00**	**28732700.00**	**2429844.00**	**18767144.00**	**26302856.00**	
Total:	**1001**		**1168170000.00**	**0.00**	**0.00**	**1168170000.00**	**704788026.00**	**96030830.00**	**559412804.00**	**608757196.00**	
SH	4858	Indira Sahara Yojana									
VC	Voted										
1	14	011	735000000.00	0.00	0.00	735000000.00	591486390.00	58861100.00	202374710.00	532625290.00	27.53
Total:	**Voted**		**735000000.00**	**0.00**	**0.00**	**735000000.00**	**591486390.00**	**58861100.00**	**202374710.00**	**532625290.00**	
Total:	**4858**		**735000000.00**	**0.00**	**0.00**	**735000000.00**	**591486390.00**	**58861100.00**	**202374710.00**	**532625290.00**	
SH	9142	Social Security and Welfare									
VC	Voted										
1	14	011	2897700000.00	0.00	0.00	2897700000.00	2324631928.00	224278700.00	797346772.00	2100353228.00	27.52
Total:	**Voted**		**2897700000.00**	**0.00**	**0.00**	**2897700000.00**	**2324631928.00**	**224278700.00**	**797346772.00**	**2100353228.00**	
Total:	**9142**		**2897700000.00**	**0.00**	**0.00**	**2897700000.00**	**2324631928.00**	**224278700.00**	**797346772.00**	**2100353228.00**	
Total:	**198**		**6228870000.00**	**0.00**	**0.00**	**6228870000.00**	**4702352344.00**	**507817780.00**	**2034335436.00**	**4194534564.00**	
Total:	**60**		**6228870000.00**	**0.00**	**0.00**	**6228870000.00**	**4702352344.00**	**507817780.00**	**2034335436.00**	**4194534564.00**	
Total:	**2235**		**6243371000.00**	**0.00**	**0.00**	**6243371000.00**	**4716853344.00**	**507857780.00**	**2034375436.00**	**4208995564.00**	
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	2549	Veterinary Hospital and Dispensaries									
VC	Voted										
1	14	012	17600000.00	0.00	0.00	17600000.00	17227798.00	63837.00	436039.00	17163961.00	2.48
Total:	**Voted**		**17600000.00**	**0.00**	**0.00**	**17600000.00**	**17227798.00**	**63837.00**	**436039.00**	**17163961.00**	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2403		ANIMAL HUSBANDRY-									
MI	101		Veterinary Services and Animal Health									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	2549		Veterinary Hospital and Dispensaries									
Total:	**2549**			**17600000.00**	**0.00**	**0.00**	**17600000.00**	**17227798.00**	**63837.00**	**436039.00**	**17163961.00**	
SH	4082		Special animal husbandry programme.									
VC	Voted											
1	14	012		25200000.00	0.00	0.00	25200000.00	25000000.00	163610.00	363610.00	24836390.00	1.44
Total:	**Voted**			**25200000.00**	**0.00**	**0.00**	**25200000.00**	**25000000.00**	**163610.00**	**363610.00**	**24836390.00**	
Total:	**4082**			**25200000.00**	**0.00**	**0.00**	**25200000.00**	**25000000.00**	**163610.00**	**363610.00**	**24836390.00**	
Total:	**0101**			**42800000.00**	**0.00**	**0.00**	**42800000.00**	**42227798.00**	**227447.00**	**799649.00**	**42000351.00**	
Total:	**101**			**42800000.00**	**0.00**	**0.00**	**42800000.00**	**42227798.00**	**227447.00**	**799649.00**	**42000351.00**	
MI	102		Cattle and Buffalo Development-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	1108		Intensive Cattle Development Project									
VC	Voted											
1	14	012		18000000.00	0.00	0.00	18000000.00	17849728.00	1937003.00	2087275.00	15912725.00	11.60
Total:	**Voted**			**18000000.00**	**0.00**	**0.00**	**18000000.00**	**17849728.00**	**1937003.00**	**2087275.00**	**15912725.00**	
Total:	**1108**			**18000000.00**	**0.00**	**0.00**	**18000000.00**	**17849728.00**	**1937003.00**	**2087275.00**	**15912725.00**	
Total:	**0101**			**18000000.00**	**0.00**	**0.00**	**18000000.00**	**17849728.00**	**1937003.00**	**2087275.00**	**15912725.00**	
SH	3538		Main Rural Scheme									
VC	Voted											
1	14	012		3500000.00	0.00	0.00	3500000.00	3498720.00	10332.00	11612.00	3488388.00	0.33
Total:	**Voted**			**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3498720.00**	**10332.00**	**11612.00**	**3488388.00**	
Total:	**3538**			**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3498720.00**	**10332.00**	**11612.00**	**3488388.00**	
Total:	**102**			**21500000.00**	**0.00**	**0.00**	**21500000.00**	**21348448.00**	**1947335.00**	**2098887.00**	**19401113.00**	
Total:	**2403**			**64300000.00**	**0.00**	**0.00**	**64300000.00**	**63576246.00**	**2174782.00**	**2898536.00**	**61401464.00**	
MH	2405		FISHERIES-									
MI	101		Inland Fisheries-									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	3319		Publicity of Fisheries									
VC	Voted											
1	13	001		30000000.00	0.00	0.00	30000000.00	29540417.00	1643983.00	2103566.00	27896434.00	7.01
Total:	**Voted**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**29540417.00**	**1643983.00**	**2103566.00**	**27896434.00**	
Total:	**3319**			**30000000.00**	**0.00**	**0.00**	**30000000.00**	**29540417.00**	**1643983.00**	**2103566.00**	**27896434.00**	
SH	7756		E									
VC	Voted											
1	13	001		500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Voted**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**7756**			**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**0101**			**30500000.00**	**0.00**	**0.00**	**30500000.00**	**30040417.00**	**1643983.00**	**2103566.00**	**28396434.00**	
GH	0701		CENTRALLY SPONSORED SCHEMES NORMAL									
SH	7242		Rashtriya Krishi Vikas Yojana (Normal)									

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2405	FISHERIES-										
MI	101	Inland Fisheries-										
GH	0701	CENTRALLY SPONSORED SCHEMES NORMAL										
SH	7242	Rashtriya Krishi Vikas Yojana (Normal)										
VC	Voted											
1	14	012		15000000.00	0.00	0.00	15000000.00	15000000.00	240800.00	240800.00	14759200.00	1.61
Total:	**Voted**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**240800.00**	**240800.00**	**14759200.00**	
Total:	**7242**			**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**240800.00**	**240800.00**	**14759200.00**	
SH	7814	E										
VC	Voted											
1	14	012		117500000.00	0.00	0.00	117500000.00	117500000.00			117500000.00	
Total:	**Voted**			**117500000.00**	**0.00**	**0.00**	**117500000.00**	**117500000.00**	**0.00**	**0.00**	**117500000.00**	
Total:	**7814**			**117500000.00**	**0.00**	**0.00**	**117500000.00**	**117500000.00**	**0.00**	**0.00**	**117500000.00**	
Total:	**0701**			**132500000.00**	**0.00**	**0.00**	**132500000.00**	**132500000.00**	**240800.00**	**240800.00**	**132259200.00**	
Total:	**101**			**163000000.00**	**0.00**	**0.00**	**163000000.00**	**162540417.00**	**1884783.00**	**2344366.00**	**160655634.00**	
MI	109	Extension and Training-										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	4217	Extension and Training										
VC	Voted											
1	14	012		9375000.00	0.00	0.00	9375000.00	8422500.00	241000.00	1193500.00	8181500.00	12.73
Total:	**Voted**			**9375000.00**	**0.00**	**0.00**	**9375000.00**	**8422500.00**	**241000.00**	**1193500.00**	**8181500.00**	
Total:	**4217**			**9375000.00**	**0.00**	**0.00**	**9375000.00**	**8422500.00**	**241000.00**	**1193500.00**	**8181500.00**	
Total:	**0101**			**9375000.00**	**0.00**	**0.00**	**9375000.00**	**8422500.00**	**241000.00**	**1193500.00**	**8181500.00**	
Total:	**109**			**9375000.00**	**0.00**	**0.00**	**9375000.00**	**8422500.00**	**241000.00**	**1193500.00**	**8181500.00**	
MI	120	Fisheries Co-operatives										
GH	0101	STATE PLAN SCHEMES(NORMAL)										
SH	4427	Grant to Fishermen Co-operatives.										
VC	Voted											
1	14	001		15000000.00	0.00	0.00	15000000.00	9000000.00		6000000.00	9000000.00	40.00
2	14	012		13400000.00	0.00	0.00	13400000.00	13189000.00	4308000.00	4519000.00	8881000.00	33.72
Total:	**Voted**			**28400000.00**	**0.00**	**0.00**	**28400000.00**	**22189000.00**	**4308000.00**	**10519000.00**	**17881000.00**	
Total:	**4427**			**28400000.00**	**0.00**	**0.00**	**28400000.00**	**22189000.00**	**4308000.00**	**10519000.00**	**17881000.00**	
Total:	**0101**			**28400000.00**	**0.00**	**0.00**	**28400000.00**	**22189000.00**	**4308000.00**	**10519000.00**	**17881000.00**	
Total:	**120**			**28400000.00**	**0.00**	**0.00**	**28400000.00**	**22189000.00**	**4308000.00**	**10519000.00**	**17881000.00**	
Total:	**2405**			**200775000.00**	**0.00**	**0.00**	**200775000.00**	**193151917.00**	**6433783.00**	**14056866.00**	**186718134.00**	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
MI	101	Panchayati Raj-										
SH	6981	Editing of Panchnama Patrika										
VC	Voted											
1	04	001		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
2	04	002		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
3	04	003		200000.00	0.00	0.00	200000.00	200000.00			200000.00	
4	04	004		200000.00	0.00	0.00	200000.00	200000.00			200000.00	

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MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	101	Panchayati Raj-									
SH	6981	Editing of Panchnama Patrika									
VC	Voted										
5	04	008	400000.00	0.00	0.00	400000.00	400000.00			400000.00	
6	04	009	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
7	04	011	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
8	04	012	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
9	04	013	200000.00	0.00	0.00	200000.00	200000.00			200000.00	
10	08		2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**6981**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
SH	7791	Meeting of Panchayat Officers									
VC	Voted										
1	17		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**7791**		**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
SH	8391	Three-tier Awards.									
VC	Voted										
1	18		70000000.00	0.00	0.00	70000000.00	70000000.00			70000000.00	
Total:	**Voted**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
Total:	**8391**		**70000000.00**	**0.00**	**0.00**	**70000000.00**	**70000000.00**	**0.00**	**0.00**	**70000000.00**	
Total:	**101**		**174000000.00**	**0.00**	**0.00**	**174000000.00**	**174000000.00**	**0.00**	**0.00**	**174000000.00**	
MI	196	Assistance to Zilla Parishad/District level Panchyats									
GH	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
SH	7788	District Panchayat Development Fund									
VC	Voted										
1	14	007	66000000.00	0.00	0.00	66000000.00	66000000.00			66000000.00	
Total:	**Voted**		**66000000.00**	**0.00**	**0.00**	**66000000.00**	**66000000.00**	**0.00**	**0.00**	**66000000.00**	
Total:	**7788**		**66000000.00**	**0.00**	**0.00**	**66000000.00**	**66000000.00**	**0.00**	**0.00**	**66000000.00**	
Total:	**1101**		**66000000.00**	**0.00**	**0.00**	**66000000.00**	**66000000.00**	**0.00**	**0.00**	**66000000.00**	
SH	5847	Grant for General Purpose to District Panchayat									
VC	Voted										
1	14	007	33000000.00	0.00	0.00	33000000.00	17969000.00	565000.00	15596000.00	17404000.00	47.26
Total:	**Voted**		**33000000.00**	**0.00**	**0.00**	**33000000.00**	**17969000.00**	**565000.00**	**15596000.00**	**17404000.00**	
Total:	**5847**		**33000000.00**	**0.00**	**0.00**	**33000000.00**	**17969000.00**	**565000.00**	**15596000.00**	**17404000.00**	
SH	6429	E									
VC	Voted										
1	14	007	428500000.00	0.00	0.00	428500000.00	428500000.00			428500000.00	
Total:	**Voted**		**428500000.00**	**0.00**	**0.00**	**428500000.00**	**428500000.00**	**0.00**	**0.00**	**428500000.00**	
Total:	**6429**		**428500000.00**	**0.00**	**0.00**	**428500000.00**	**428500000.00**	**0.00**	**0.00**	**428500000.00**	
SH	8209	Honorarium and Faciliaties to Panchayat Staff									
VC	Voted										

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MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	196	Assistance to Zilla Parishad/District level Panchyats									
SH	8209	Honorarium and Faciliaties to Panchayat Staff									
VC	Voted										
1	14	007	42900000.00	0.00	0.00	42900000.00	25116075.00	817987.00	18601912.00	24298088.00	43.36
Total:	**Voted**		**42900000.00**	**0.00**	**0.00**	**42900000.00**	**25116075.00**	**817987.00**	**18601912.00**	**24298088.00**	
Total:	**8209**		**42900000.00**	**0.00**	**0.00**	**42900000.00**	**25116075.00**	**817987.00**	**18601912.00**	**24298088.00**	
SH	8210	Training of Panchayat Staff									
VC	Voted										
1	14	007	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**8210**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**196**		**572400000.00**	**0.00**	**0.00**	**572400000.00**	**539585075.00**	**1382987.00**	**34197912.00**	**538202088.00**	
MI	197	Assistance to Janpad Panchayats									
GH	1101	Recommendation of State Finance Commission (Normal)									
SH	7848	Development Fund for Janpad Panchayat									
VC	Voted										
1	14	007	43800000.00	0.00	0.00	43800000.00	43800000.00			43800000.00	
Total:	**Voted**		**43800000.00**	**0.00**	**0.00**	**43800000.00**	**43800000.00**	**0.00**	**0.00**	**43800000.00**	
Total:	**7848**		**43800000.00**	**0.00**	**0.00**	**43800000.00**	**43800000.00**	**0.00**	**0.00**	**43800000.00**	
Total:	**1101**		**43800000.00**	**0.00**	**0.00**	**43800000.00**	**43800000.00**	**0.00**	**0.00**	**43800000.00**	
SH	6429	E									
VC	Voted										
1	14	007	428500000.00	0.00	0.00	428500000.00	428500000.00			428500000.00	
Total:	**Voted**		**428500000.00**	**0.00**	**0.00**	**428500000.00**	**428500000.00**	**0.00**	**0.00**	**428500000.00**	
Total:	**6429**		**428500000.00**	**0.00**	**0.00**	**428500000.00**	**428500000.00**	**0.00**	**0.00**	**428500000.00**	
SH	8209	Honorarium and Faciliaties to Panchayat Staff									
VC	Voted										
1	14	007	79550000.00	0.00	0.00	79550000.00	55553740.00	1636270.00	25632530.00	53917470.00	32.22
Total:	**Voted**		**79550000.00**	**0.00**	**0.00**	**79550000.00**	**55553740.00**	**1636270.00**	**25632530.00**	**53917470.00**	
Total:	**8209**		**79550000.00**	**0.00**	**0.00**	**79550000.00**	**55553740.00**	**1636270.00**	**25632530.00**	**53917470.00**	
SH	8210	Training of Panchayat Staff									
VC	Voted										
1	14	007	2000000.00	0.00	0.00	2000000.00	2000000.00			2000000.00	
Total:	**Voted**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**8210**		**2000000.00**	**0.00**	**0.00**	**2000000.00**	**2000000.00**	**0.00**	**0.00**	**2000000.00**	
Total:	**197**		**553850000.00**	**0.00**	**0.00**	**553850000.00**	**529853740.00**	**1636270.00**	**25632530.00**	**528217470.00**	
MI	198	Assistance to Gram Panchayats									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7790	Shadhanjali Yojana									
VC	Voted										
1	14	007	25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 80 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7790	Shadhanjali Yojana									
Total:	**7790**		**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SH	8555	Chhattisgarh State Rural Area Development Authority									
VC	Voted										
1	14 012		150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**8555**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**0101**		**175000000.00**	**0.00**	**0.00**	**175000000.00**	**175000000.00**	**0.00**	**0.00**	**175000000.00**	
GH	0701	Centrally Sponsored Schemes Normal									
SH	7893	Rashriya Gram Swaraj Abhiyan									
VC	Voted										
1	14 009		152000000.00	0.00	0.00	152000000.00	152000000.00			152000000.00	
Total:	**Voted**		**152000000.00**	**0.00**	**0.00**	**152000000.00**	**152000000.00**	**0.00**	**0.00**	**152000000.00**	
Total:	**7893**		**152000000.00**	**0.00**	**0.00**	**152000000.00**	**152000000.00**	**0.00**	**0.00**	**152000000.00**	
Total:	**0701**		**152000000.00**	**0.00**	**0.00**	**152000000.00**	**152000000.00**	**0.00**	**0.00**	**152000000.00**	
GH	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
SH	5848	Grant for Fundamental works to Gram Panchayats									
VC	Voted										
1	14 007		1650000000.00	0.00	0.00	1650000000.00	1650000000.00			1650000000.00	
2	14 012		450000000.00	0.00	0.00	450000000.00	450000000.00			450000000.00	
Total:	**Voted**		**2100000000.00**	**0.00**	**0.00**	**2100000000.00**	**2100000000.00**	**0.00**	**0.00**	**2100000000.00**	
Total:	**5848**		**2100000000.00**	**0.00**	**0.00**	**2100000000.00**	**2100000000.00**	**0.00**	**0.00**	**2100000000.00**	
SH	7687	Mukhyamantri Panchayat Sashaktikaran Yojana									
VC	Voted										
1	14 001		12040000.00	0.00	0.00	12040000.00	12040000.00			12040000.00	
Total:	**Voted**		**12040000.00**	**0.00**	**0.00**	**12040000.00**	**12040000.00**	**0.00**	**0.00**	**12040000.00**	
Total:	**7687**		**12040000.00**	**0.00**	**0.00**	**12040000.00**	**12040000.00**	**0.00**	**0.00**	**12040000.00**	
SH	7789	Performance Development of Three Tier Panchayti Raj Institutions									
VC	Voted										
1	14 003		200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**7789**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
SH	8214	Secretarial Management									
VC	Voted										
1	14 007		2510000000.00	0.00	0.00	2510000000.00	1600642802.00	34240598.00	943597796.00	1566402204.00	37.59
Total:	**Voted**		**2510000000.00**	**0.00**	**0.00**	**2510000000.00**	**1600642802.00**	**34240598.00**	**943597796.00**	**1566402204.00**	
Total:	**8214**		**2510000000.00**	**0.00**	**0.00**	**2510000000.00**	**1600642802.00**	**34240598.00**	**943597796.00**	**1566402204.00**	
Total:	**1101**		**4822040000.00**	**0.00**	**0.00**	**4822040000.00**	**3912682802.00**	**34240598.00**	**943597796.00**	**3878442204.00**	
SH	6429	E									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 80 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-										
MI	198	Assistance to Gram Panchayats										
SH	6429	E										
VC	Voted											
1	14	007		7713000000.00	0.00	0.00	7713000000.00	7713000000.00			7713000000.00	
Total:	**Voted**			**7713000000.00**	**0.00**	**0.00**	**7713000000.00**	**7713000000.00**	**0.00**	**0.00**	**7713000000.00**	
Total:	**6429**			**7713000000.00**	**0.00**	**0.00**	**7713000000.00**	**7713000000.00**	**0.00**	**0.00**	**7713000000.00**	
SH	7640	Grant for Basic necessitiesof Village Panchayat										
VC	Voted											
1	14	007		70400000.00	0.00	0.00	70400000.00	70400000.00			70400000.00	
Total:	**Voted**			**70400000.00**	**0.00**	**0.00**	**70400000.00**	**70400000.00**	**0.00**	**0.00**	**70400000.00**	
Total:	**7640**			**70400000.00**	**0.00**	**0.00**	**70400000.00**	**70400000.00**	**0.00**	**0.00**	**70400000.00**	
SH	7675	Grant received under the recommendation of 14th Finance Commission										
VC	Voted											
1	14	007		1730500000.00	0.00	0.00	1730500000.00	1730500000.00			1730500000.00	
Total:	**Voted**			**1730500000.00**	**0.00**	**0.00**	**1730500000.00**	**1730500000.00**	**0.00**	**0.00**	**1730500000.00**	
Total:	**7675**			**1730500000.00**	**0.00**	**0.00**	**1730500000.00**	**1730500000.00**	**0.00**	**0.00**	**1730500000.00**	
SH	8209	Honorarium and Faciliaties to Panchayat Staff										
VC	Voted											
1	14	007		700000000.00	0.00	0.00	700000000.00	504283500.00	26217400.00	221933900.00	478066100.00	31.70
Total:	**Voted**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**504283500.00**	**26217400.00**	**221933900.00**	**478066100.00**	
Total:	**8209**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**504283500.00**	**26217400.00**	**221933900.00**	**478066100.00**	
SH	8210	Training of Panchayat Staff										
VC	Voted											
1	14	007		1000000.00	0.00	0.00	1000000.00	1000000.00			1000000.00	
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
Total:	**8210**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**1000000.00**	**0.00**	**0.00**	**1000000.00**	
SH	8918	Vivekanand Yuva Protsahan Yojana										
VC	Voted											
1	14	007		100000000.00	0.00	0.00	100000000.00	100000000.00			100000000.00	
Total:	**Voted**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**8918**			**100000000.00**	**0.00**	**0.00**	**100000000.00**	**100000000.00**	**0.00**	**0.00**	**100000000.00**	
Total:	**198**			**15463940000.00**	**0.00**	**0.00**	**15463940000.00**	**14358866302.00**	**60457998.00**	**1165531696.00**	**14298408304.00**	
Total:	**2515**			**16764190000.00**	**0.00**	**0.00**	**16764190000.00**	**15602305117.00**	**63477255.00**	**1225362138.00**	**15538827862.00**	
MH	2851	VILLAGE AND SMALL INDUSTRIES-										
MI	107	Sericulture Industries-										
SH	5106	Mulberry Development and Extension Programme										
VC	Voted											
1	02	001		19860000.00	0.00	0.00	19860000.00	19635321.00	2714687.00	2939366.00	16920634.00	14.80
2	04	005		2800000.00	0.00	0.00	2800000.00	2800000.00	102267.00	102267.00	2697733.00	3.65
3	04	008		1750000.00	0.00	0.00	1750000.00	1735517.00	56842.00	71325.00	1678675.00	4.08
4	25	006		6000000.00	0.00	0.00	6000000.00	5844419.00	132246.00	287827.00	5712173.00	4.80
Total:	**Voted**			**30410000.00**	**0.00**	**0.00**	**30410000.00**	**30015257.00**	**3006042.00**	**3400785.00**	**27009215.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 80 FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2851		VILLAGE AND SMALL INDUSTRIES-									
MI	107		Sericulture Industries-									
SH	5106		Mulberry Development and Extension Programme									
Total:	**5106**			**30410000.00**	**0.00**	**0.00**	**30410000.00**	**30015257.00**	**3006042.00**	**3400785.00**	**27009215.00**	
Total:	**107**			**30410000.00**	**0.00**	**0.00**	**30410000.00**	**30015257.00**	**3006042.00**	**3400785.00**	**27009215.00**	
Total:	**2851**			**30410000.00**	**0.00**	**0.00**	**30410000.00**	**30015257.00**	**3006042.00**	**3400785.00**	**27009215.00**	
MH	2853		NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02		Regulation and Development of Mines									
MI	800		Other Expenditure									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	6299		Transfer of Revenue received from minor mineral of rural areas to Panchayats									
VC	Voted											
1	14	007		1567975000.00	0.00	0.00	1567975000.00	1567975000.00			1567975000.00	
Total:	**Voted**			**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	
Total:	**6299**			**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	
Total:	**0101**			**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	
Total:	**800**			**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	
Total:	**02**			**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	
Total:	**2853**			**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	**1567975000.00**	**0.00**	**0.00**	**1567975000.00**	
MH	3604		COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
MI	197		Assistance to Janpad Panchayats									
GH	0480		Panchayat Land Revenue Cess and Stamp Duty Fund									
SH	4610		Grants to Panchayats against Realisation of Stamp Duty									
VC	Voted											
1	14	007		700000000.00	0.00	0.00	700000000.00	700000000.00			700000000.00	
Total:	**Voted**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**700000000.00**	**0.00**	**0.00**	**700000000.00**	
Total:	**4610**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**700000000.00**	**0.00**	**0.00**	**700000000.00**	
Total:	**0480**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**700000000.00**	**0.00**	**0.00**	**700000000.00**	
Total:	**197**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**700000000.00**	**0.00**	**0.00**	**700000000.00**	
Total:	**3604**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**700000000.00**	**0.00**	**0.00**	**700000000.00**	
MH	4515		CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198		Assistance to Gram Panchayats									
GH	1101		Recommendation of State Finance Commission (Normal)									
SH	8555		Development of Chhattisgarh State Rural and Backward Class									
VC	Voted											
1	45	001		700000000.00	0.00	0.00	700000000.00	700000000.00			700000000.00	
Total:	**Voted**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**700000000.00**	**0.00**	**0.00**	**700000000.00**	
Total:	**8555**			**700000000.00**	**0.00**	**0.00**	**700000000.00**	**700000000.00**	**0.00**	**0.00**	**700000000.00**	
SH	8986		Mukhyamantri Samagra Gramin Vikas Yojana									
VC	Voted											
1	45	001		750000000.00	0.00	0.00	750000000.00	750000000.00			750000000.00	
Total:	**Voted**			**750000000.00**	**0.00**	**0.00**	**750000000.00**	**750000000.00**	**0.00**	**0.00**	**750000000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	80	FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198	Assistance to Gram Panchayats									
GH	1101	Recommendation of State Finance Commission (Normal)									
SH	8986	Mukhyamantri Samagra Gramin Vikas Yojana									
Total:	**8986**		**750000000.00**	**0.00**	**0.00**	**750000000.00**	**750000000.00**	**0.00**	**0.00**	**750000000.00**	
SH	8991	Internal Electrificaion in Village Street									
VC	Voted										
1	45	001	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**8991**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**1101**		**1480000000.00**	**0.00**	**0.00**	**1480000000.00**	**1480000000.00**	**0.00**	**0.00**	**1480000000.00**	
Total:	**198**		**1480000000.00**	**0.00**	**0.00**	**1480000000.00**	**1480000000.00**	**0.00**	**0.00**	**1480000000.00**	
Total:	**4515**		**1480000000.00**	**0.00**	**0.00**	**1480000000.00**	**1480000000.00**	**0.00**	**0.00**	**1480000000.00**	
Total:	**80**		**28245421000.00**	**0.00**	**0.00**	**28245421000.00**	**25342329895.00**	**647623455.00**	**3550714560.00**	**24694706440.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	81	FINANCIAL ASSISTANCE TO URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	192	Assistance to municipalities									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8403	Grant-in-aid for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	280800000.00	0.00	0.00	280800000.00	50000000.00		230800000.00	50000000.00	82.19
Total:	**Voted**		**280800000.00**	**0.00**	**0.00**	**280800000.00**	**50000000.00**	**0.00**	**230800000.00**	**50000000.00**	
Total:	**8403**		**280800000.00**	**0.00**	**0.00**	**280800000.00**	**50000000.00**	**0.00**	**230800000.00**	**50000000.00**	
Total:	**0101**		**280800000.00**	**0.00**	**0.00**	**280800000.00**	**50000000.00**	**0.00**	**230800000.00**	**50000000.00**	
Total:	**192**		**280800000.00**	**0.00**	**0.00**	**280800000.00**	**50000000.00**	**0.00**	**230800000.00**	**50000000.00**	
Total:	**01**		**280800000.00**	**0.00**	**0.00**	**280800000.00**	**50000000.00**	**0.00**	**230800000.00**	**50000000.00**	
SM	02	Secondary Education-									
MI	192	Assistance to municipalities									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	8403	Grant-in-aid for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	225300000.00	0.00	0.00	225300000.00	40000000.00		185300000.00	40000000.00	82.25
Total:	**Voted**		**225300000.00**	**0.00**	**0.00**	**225300000.00**	**40000000.00**	**0.00**	**185300000.00**	**40000000.00**	
Total:	**8403**		**225300000.00**	**0.00**	**0.00**	**225300000.00**	**40000000.00**	**0.00**	**185300000.00**	**40000000.00**	
Total:	**0101**		**225300000.00**	**0.00**	**0.00**	**225300000.00**	**40000000.00**	**0.00**	**185300000.00**	**40000000.00**	
Total:	**192**		**225300000.00**	**0.00**	**0.00**	**225300000.00**	**40000000.00**	**0.00**	**185300000.00**	**40000000.00**	
Total:	**02**		**225300000.00**	**0.00**	**0.00**	**225300000.00**	**40000000.00**	**0.00**	**185300000.00**	**40000000.00**	
Total:	**2202**		**506100000.00**	**0.00**	**0.00**	**506100000.00**	**90000000.00**	**0.00**	**416100000.00**	**90000000.00**	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	191	Assistance to Local Bodies, Municipalities etc.-									
SH	1413	Jagdalpur water supply house									
VC	Voted										
1	14	003	1000000.00	0.00	0.00	1000000.00	600000.00		400000.00	600000.00	40.00
Total:	**Voted**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**600000.00**	**0.00**	**400000.00**	**600000.00**	
Total:	**1413**		**1000000.00**	**0.00**	**0.00**	**1000000.00**	**600000.00**	**0.00**	**400000.00**	**600000.00**	
SH	283	Ambikapur water supply house									
VC	Voted										
1	14	003	1250000.00	0.00	0.00	1250000.00	750000.00		500000.00	750000.00	40.00
Total:	**Voted**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**750000.00**	**0.00**	**500000.00**	**750000.00**	
Total:	**283**		**1250000.00**	**0.00**	**0.00**	**1250000.00**	**750000.00**	**0.00**	**500000.00**	**750000.00**	
SH	3102	Bhilai Water Supply House									
VC	Voted										
1	14	003	1820000.00	0.00	0.00	1820000.00	1092000.00		728000.00	1092000.00	40.00
Total:	**Voted**		**1820000.00**	**0.00**	**0.00**	**1820000.00**	**1092000.00**	**0.00**	**728000.00**	**1092000.00**	
Total:	**3102**		**1820000.00**	**0.00**	**0.00**	**1820000.00**	**1092000.00**	**0.00**	**728000.00**	**1092000.00**	
SH	3720	Raipur Water Supply House									

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215		WATER SUPPLY AND SANITATION-									
SM	01		Water Supply-									
MI	191		Assistance to Local Bodies, Municipalities etc.-									
SH	3720		Raipur Water Supply House									
VC	Voted											
1	14	003		3050000.00	0.00	0.00	3050000.00	1830000.00		1220000.00	1830000.00	40.00
Total:	**Voted**			**3050000.00**	**0.00**	**0.00**	**3050000.00**	**1830000.00**	**0.00**	**1220000.00**	**1830000.00**	
Total:	**3720**			**3050000.00**	**0.00**	**0.00**	**3050000.00**	**1830000.00**	**0.00**	**1220000.00**	**1830000.00**	
Total:	**191**			**7120000.00**	**0.00**	**0.00**	**7120000.00**	**4272000.00**	**0.00**	**2848000.00**	**4272000.00**	
MI	192		Assistance to Zila Parishads/ District Level Panchayats									
SH	3374		Manendragarh Water Supply House									
VC	Voted											
1	14	003		2200000.00	0.00	0.00	2200000.00	1320000.00		880000.00	1320000.00	40.00
Total:	**Voted**			**2200000.00**	**0.00**	**0.00**	**2200000.00**	**1320000.00**	**0.00**	**880000.00**	**1320000.00**	
Total:	**3374**			**2200000.00**	**0.00**	**0.00**	**2200000.00**	**1320000.00**	**0.00**	**880000.00**	**1320000.00**	
SH	5761		Jaspur Nagar Water Supply Scheme									
VC	Voted											
1	14	003		610000.00	0.00	0.00	610000.00	366000.00		244000.00	366000.00	40.00
Total:	**Voted**			**610000.00**	**0.00**	**0.00**	**610000.00**	**366000.00**	**0.00**	**244000.00**	**366000.00**	
Total:	**5761**			**610000.00**	**0.00**	**0.00**	**610000.00**	**366000.00**	**0.00**	**244000.00**	**366000.00**	
SH	8400		Champa Water Supply Scheme									
VC	Voted											
1	14	003		1000000.00	0.00	0.00	1000000.00	600000.00		400000.00	600000.00	40.00
Total:	**Voted**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**600000.00**	**0.00**	**400000.00**	**600000.00**	
Total:	**8400**			**1000000.00**	**0.00**	**0.00**	**1000000.00**	**600000.00**	**0.00**	**400000.00**	**600000.00**	
Total:	**192**			**3810000.00**	**0.00**	**0.00**	**3810000.00**	**2286000.00**	**0.00**	**1524000.00**	**2286000.00**	
Total:	**01**			**10930000.00**	**0.00**	**0.00**	**10930000.00**	**6558000.00**	**0.00**	**4372000.00**	**6558000.00**	
Total:	**2215**			**10930000.00**	**0.00**	**0.00**	**10930000.00**	**6558000.00**	**0.00**	**4372000.00**	**6558000.00**	
MH	2217		URBAN DEVELOPMENT-									
SM	05		Other Urban Development Schemes-									
MI	191		Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	6047		Grant to Local Bodies for Training									
VC	Voted											
1	14	005		400000.00	0.00	0.00	400000.00	400000.00			400000.00	
Total:	**Voted**			**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
Total:	**6047**			**400000.00**	**0.00**	**0.00**	**400000.00**	**400000.00**	**0.00**	**0.00**	**400000.00**	
SH	6431		E									
VC	Voted											
1	14	005		50000000.00	0.00	0.00	50000000.00	30000000.00		20000000.00	30000000.00	40.00
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**30000000.00**	**0.00**	**20000000.00**	**30000000.00**	
Total:	**6431**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**30000000.00**	**0.00**	**20000000.00**	**30000000.00**	
SH	7329		Special Occassion									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7329	Special Occassion									
VC	Voted										
1	14	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7329**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	7948	Solid Waste Management									
VC	Voted										
1	14	005	54000000.00	0.00	0.00	54000000.00	54000000.00			54000000.00	
Total:	**Voted**		**54000000.00**	**0.00**	**0.00**	**54000000.00**	**54000000.00**	**0.00**	**0.00**	**54000000.00**	
Total:	**7948**		**54000000.00**	**0.00**	**0.00**	**54000000.00**	**54000000.00**	**0.00**	**0.00**	**54000000.00**	
Total:	**0101**		**124400000.00**	**0.00**	**0.00**	**124400000.00**	**104400000.00**	**0.00**	**20000000.00**	**104400000.00**	
GH	1101	RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
SH	7260	GRANT FOR URBAN DRAINAGE CAPITAL 18-SERVICES									
VC	Voted										
1	14	005	181352000.00	0.00	0.00	181352000.00	108811200.00		72540800.00	108811200.00	40.00
Total:	**Voted**		**181352000.00**	**0.00**	**0.00**	**181352000.00**	**108811200.00**	**0.00**	**72540800.00**	**108811200.00**	
Total:	**7260**		**181352000.00**	**0.00**	**0.00**	**181352000.00**	**108811200.00**	**0.00**	**72540800.00**	**108811200.00**	
Total:	**1101**		**181352000.00**	**0.00**	**0.00**	**181352000.00**	**108811200.00**	**0.00**	**72540800.00**	**108811200.00**	
SH	6429	E									
VC	Voted										
1	14	005	2275000000.00	0.00	0.00	2275000000.00	2275000000.00			2275000000.00	
Total:	**Voted**		**2275000000.00**	**0.00**	**0.00**	**2275000000.00**	**2275000000.00**	**0.00**	**0.00**	**2275000000.00**	
Total:	**6429**		**2275000000.00**	**0.00**	**0.00**	**2275000000.00**	**2275000000.00**	**0.00**	**0.00**	**2275000000.00**	
SH	7675	Grant received under the recommendation of 14th Finance Commission									
VC	Voted										
1	14	005	639280000.00	0.00	0.00	639280000.00	639280000.00			639280000.00	
Total:	**Voted**		**639280000.00**	**0.00**	**0.00**	**639280000.00**	**639280000.00**	**0.00**	**0.00**	**639280000.00**	
Total:	**7675**		**639280000.00**	**0.00**	**0.00**	**639280000.00**	**639280000.00**	**0.00**	**0.00**	**639280000.00**	
Total:	**191**		**3220032000.00**	**0.00**	**0.00**	**3220032000.00**	**3127491200.00**	**0.00**	**92540800.00**	**3127491200.00**	
MI	192	Assistance to Other Non-Government Institutions									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6047	Grant to Local Bodies for Training									
VC	Voted										
1	14	005	440000.00	0.00	0.00	440000.00	264000.00		176000.00	264000.00	40.00
Total:	**Voted**		**440000.00**	**0.00**	**0.00**	**440000.00**	**264000.00**	**0.00**	**176000.00**	**264000.00**	
Total:	**6047**		**440000.00**	**0.00**	**0.00**	**440000.00**	**264000.00**	**0.00**	**176000.00**	**264000.00**	
SH	7329	Special Occassion									
VC	Voted										
1	14	002	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	

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SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217		URBAN DEVELOPMENT-									
SM	05		Other Urban Development Schemes-									
MI	192		Assistance to Other Non-Government Institutions									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7329		Special Occassion									
VC	Voted											
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7329**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7948		Solid Waste Management									
VC	Voted											
1	14	005		31030000.00	0.00	0.00	31030000.00	31030000.00			31030000.00	
Total:	**Voted**			**31030000.00**	**0.00**	**0.00**	**31030000.00**	**31030000.00**	**0.00**	**0.00**	**31030000.00**	
Total:	**7948**			**31030000.00**	**0.00**	**0.00**	**31030000.00**	**31030000.00**	**0.00**	**0.00**	**31030000.00**	
Total:	**0101**			**36470000.00**	**0.00**	**0.00**	**36470000.00**	**36294000.00**	**0.00**	**176000.00**	**36294000.00**	
GH	1101		RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
SH	7260		GRANT FOR URBAN DRAINAGE CAPITAL 18-SERVICES									
VC	Voted											
1	14	005		72653000.00	0.00	0.00	72653000.00	43592000.00		29061000.00	43592000.00	40.00
Total:	**Voted**			**72653000.00**	**0.00**	**0.00**	**72653000.00**	**43592000.00**	**0.00**	**29061000.00**	**43592000.00**	
Total:	**7260**			**72653000.00**	**0.00**	**0.00**	**72653000.00**	**43592000.00**	**0.00**	**29061000.00**	**43592000.00**	
Total:	**1101**			**72653000.00**	**0.00**	**0.00**	**72653000.00**	**43592000.00**	**0.00**	**29061000.00**	**43592000.00**	
SH	6429		E									
VC	Voted											
1	14	005		630000000.00	0.00	0.00	630000000.00	630000000.00			630000000.00	
Total:	**Voted**			**630000000.00**	**0.00**	**0.00**	**630000000.00**	**630000000.00**	**0.00**	**0.00**	**630000000.00**	
Total:	**6429**			**630000000.00**	**0.00**	**0.00**	**630000000.00**	**630000000.00**	**0.00**	**0.00**	**630000000.00**	
SH	7675		Grant received under the recommendation of 14th Finance Commission									
VC	Voted											
1	14	005		220080000.00	0.00	0.00	220080000.00	220080000.00			220080000.00	
Total:	**Voted**			**220080000.00**	**0.00**	**0.00**	**220080000.00**	**220080000.00**	**0.00**	**0.00**	**220080000.00**	
Total:	**7675**			**220080000.00**	**0.00**	**0.00**	**220080000.00**	**220080000.00**	**0.00**	**0.00**	**220080000.00**	
Total:	**192**			**959203000.00**	**0.00**	**0.00**	**959203000.00**	**929966000.00**	**0.00**	**29237000.00**	**929966000.00**	
MI	193		Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	6047		Grant to Local Bodies for Training									
VC	Voted											
1	14	005		510000.00	0.00	0.00	510000.00	510000.00			510000.00	
Total:	**Voted**			**510000.00**	**0.00**	**0.00**	**510000.00**	**510000.00**	**0.00**	**0.00**	**510000.00**	
Total:	**6047**			**510000.00**	**0.00**	**0.00**	**510000.00**	**510000.00**	**0.00**	**0.00**	**510000.00**	
SH	7329		Special Occassion									
VC	Voted											
1	14	002		5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	

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Grant Number	81	FINANCIAL ASSISTANCE TO URBAN BODIES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217		URBAN DEVELOPMENT-									
SM	05		Other Urban Development Schemes-									
MI	193		Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7329		Special Occassion									
Total:	**7329**			**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	7948		Solid Waste Management									
VC	Voted											
1	14	005		1890000.00	0.00	0.00	1890000.00	1134000.00		756000.00	1134000.00	40.00
Total:	**Voted**			**1890000.00**	**0.00**	**0.00**	**1890000.00**	**1134000.00**	**0.00**	**756000.00**	**1134000.00**	
Total:	**7948**			**1890000.00**	**0.00**	**0.00**	**1890000.00**	**1134000.00**	**0.00**	**756000.00**	**1134000.00**	
Total:	**0101**			**7400000.00**	**0.00**	**0.00**	**7400000.00**	**6644000.00**	**0.00**	**756000.00**	**6644000.00**	
GH	1101		RECOMMENDATION OF FINANCE COMMISSION (NORMAL)									
SH	7260		GRANT FOR URBAN DRAINAGE CAPITAL 18-SERVICES									
VC	Voted											
1	14	005		74418000.00	0.00	0.00	74418000.00	44650800.00		29767200.00	44650800.00	40.00
Total:	**Voted**			**74418000.00**	**0.00**	**0.00**	**74418000.00**	**44650800.00**	**0.00**	**29767200.00**	**44650800.00**	
Total:	**7260**			**74418000.00**	**0.00**	**0.00**	**74418000.00**	**44650800.00**	**0.00**	**29767200.00**	**44650800.00**	
Total:	**1101**			**74418000.00**	**0.00**	**0.00**	**74418000.00**	**44650800.00**	**0.00**	**29767200.00**	**44650800.00**	
SH	6429		E									
VC	Voted											
1	14	005		595000000.00	0.00	0.00	595000000.00	595000000.00			595000000.00	
Total:	**Voted**			**595000000.00**	**0.00**	**0.00**	**595000000.00**	**595000000.00**	**0.00**	**0.00**	**595000000.00**	
Total:	**6429**			**595000000.00**	**0.00**	**0.00**	**595000000.00**	**595000000.00**	**0.00**	**0.00**	**595000000.00**	
SH	7675		Grant received under the recommendation of 14th Finance Commission									
VC	Voted											
1	14	005		188640000.00	0.00	0.00	188640000.00	188640000.00			188640000.00	
Total:	**Voted**			**188640000.00**	**0.00**	**0.00**	**188640000.00**	**188640000.00**	**0.00**	**0.00**	**188640000.00**	
Total:	**7675**			**188640000.00**	**0.00**	**0.00**	**188640000.00**	**188640000.00**	**0.00**	**0.00**	**188640000.00**	
Total:	**193**			**865458000.00**	**0.00**	**0.00**	**865458000.00**	**834934800.00**	**0.00**	**30523200.00**	**834934800.00**	
Total:	**05**			**5044693000.00**	**0.00**	**0.00**	**5044693000.00**	**4892392000.00**	**0.00**	**152301000.00**	**4892392000.00**	
Total:	**2217**			**5044693000.00**	**0.00**	**0.00**	**5044693000.00**	**4892392000.00**	**0.00**	**152301000.00**	**4892392000.00**	
MH	2235		SOCIAL SECURITY AND WELFARE									
SM	60		Other Social Security and Welfare Programmes-									
MI	191		Assistance to Muncipal Corporation									
GH	0101		STATE PLAN SCHEMES (NORMAL)									
SH	7589		Assistance to Payment of Social Security Pension by Bio Metric System in Urban Multitude Area									
VC	Voted											
1	04	009		10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**7589**			**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7921		E									
VC	Voted											

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	191	Assistance to Muncipal Corporation									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7921	E									
VC	Voted										
1	14	011	33600000.00	0.00	0.00	33600000.00	31793250.00	1341500.00	3148250.00	30451750.00	9.37
Total:	**Voted**		**33600000.00**	**0.00**	**0.00**	**33600000.00**	**31793250.00**	**1341500.00**	**3148250.00**	**30451750.00**	
Total:	**7921**		**33600000.00**	**0.00**	**0.00**	**33600000.00**	**31793250.00**	**1341500.00**	**3148250.00**	**30451750.00**	
Total:	**0101**		**43600000.00**	**0.00**	**0.00**	**43600000.00**	**41793250.00**	**1341500.00**	**3148250.00**	**40451750.00**	
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	32000000.00	0.00	0.00	32000000.00	30180000.00	1320000.00	3140000.00	28860000.00	9.81
Total:	**Voted**		**32000000.00**	**0.00**	**0.00**	**32000000.00**	**30180000.00**	**1320000.00**	**3140000.00**	**28860000.00**	
Total:	**5397**		**32000000.00**	**0.00**	**0.00**	**32000000.00**	**30180000.00**	**1320000.00**	**3140000.00**	**28860000.00**	
SH	5401	National Old Age Pension									
VC	Voted										
1	14	011	132000000.00	0.00	0.00	132000000.00	70452200.00	14492100.00	76039900.00	55960100.00	57.61
Total:	**Voted**		**132000000.00**	**0.00**	**0.00**	**132000000.00**	**70452200.00**	**14492100.00**	**76039900.00**	**55960100.00**	
Total:	**5401**		**132000000.00**	**0.00**	**0.00**	**132000000.00**	**70452200.00**	**14492100.00**	**76039900.00**	**55960100.00**	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	55800000.00	0.00	0.00	55800000.00	33106200.00	7500930.00	30194730.00	25605270.00	54.11
Total:	**Voted**		**55800000.00**	**0.00**	**0.00**	**55800000.00**	**33106200.00**	**7500930.00**	**30194730.00**	**25605270.00**	
Total:	**7336**		**55800000.00**	**0.00**	**0.00**	**55800000.00**	**33106200.00**	**7500930.00**	**30194730.00**	**25605270.00**	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	7200000.00	0.00	0.00	7200000.00	4485000.00	655300.00	3370300.00	3829700.00	46.81
Total:	**Voted**		**7200000.00**	**0.00**	**0.00**	**7200000.00**	**4485000.00**	**655300.00**	**3370300.00**	**3829700.00**	
Total:	**7340**		**7200000.00**	**0.00**	**0.00**	**7200000.00**	**4485000.00**	**655300.00**	**3370300.00**	**3829700.00**	
Total:	**1001**		**227000000.00**	**0.00**	**0.00**	**227000000.00**	**138223400.00**	**23968330.00**	**112744930.00**	**114255070.00**	
SH	4858	Indira Sahara Yojana									
VC	Voted										
1	14	011	147000000.00	0.00	0.00	147000000.00	118458300.00	17590350.00	46132050.00	100867950.00	31.38
Total:	**Voted**		**147000000.00**	**0.00**	**0.00**	**147000000.00**	**118458300.00**	**17590350.00**	**46132050.00**	**100867950.00**	
Total:	**4858**		**147000000.00**	**0.00**	**0.00**	**147000000.00**	**118458300.00**	**17590350.00**	**46132050.00**	**100867950.00**	
SH	9142	Social Security and Welfare									
VC	Voted										
1	14	011	294000000.00	0.00	0.00	294000000.00	242415850.00	35570000.00	87154150.00	206845850.00	29.64
Total:	**Voted**		**294000000.00**	**0.00**	**0.00**	**294000000.00**	**242415850.00**	**35570000.00**	**87154150.00**	**206845850.00**	
Total:	**9142**		**294000000.00**	**0.00**	**0.00**	**294000000.00**	**242415850.00**	**35570000.00**	**87154150.00**	**206845850.00**	
Total:	**191**		**711600000.00**	**0.00**	**0.00**	**711600000.00**	**540890800.00**	**78470180.00**	**249179380.00**	**462420620.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 81 FINANCIAL ASSISTANCE TO URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	192	Assistance to Muncipalities									
GH	0101	E									
SH	7921	E									
VC	Voted										
1	14	011	16800000.00	0.00	0.00	16800000.00	13918000.00	994850.00	3876850.00	12923150.00	23.08
Total:	**Voted**		**16800000.00**	**0.00**	**0.00**	**16800000.00**	**13918000.00**	**994850.00**	**3876850.00**	**12923150.00**	
Total:	**7921**		**16800000.00**	**0.00**	**0.00**	**16800000.00**	**13918000.00**	**994850.00**	**3876850.00**	**12923150.00**	
Total:	**0101**		**16800000.00**	**0.00**	**0.00**	**16800000.00**	**13918000.00**	**994850.00**	**3876850.00**	**12923150.00**	
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	20000000.00	0.00	0.00	20000000.00	18340000.00	640000.00	2300000.00	17700000.00	11.50
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**18340000.00**	**640000.00**	**2300000.00**	**17700000.00**	
Total:	**5397**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**18340000.00**	**640000.00**	**2300000.00**	**17700000.00**	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	47400000.00	0.00	0.00	47400000.00	23251100.00	5281100.00	29430000.00	17970000.00	62.09
Total:	**Voted**		**47400000.00**	**0.00**	**0.00**	**47400000.00**	**23251100.00**	**5281100.00**	**29430000.00**	**17970000.00**	
Total:	**5401**		**47400000.00**	**0.00**	**0.00**	**47400000.00**	**23251100.00**	**5281100.00**	**29430000.00**	**17970000.00**	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	25500000.00	0.00	0.00	25500000.00	15700900.00	2954000.00	12753100.00	12746900.00	50.01
Total:	**Voted**		**25500000.00**	**0.00**	**0.00**	**25500000.00**	**15700900.00**	**2954000.00**	**12753100.00**	**12746900.00**	
Total:	**7336**		**25500000.00**	**0.00**	**0.00**	**25500000.00**	**15700900.00**	**2954000.00**	**12753100.00**	**12746900.00**	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	5400000.00	0.00	0.00	5400000.00	3192400.00	445900.00	2653500.00	2746500.00	49.14
Total:	**Voted**		**5400000.00**	**0.00**	**0.00**	**5400000.00**	**3192400.00**	**445900.00**	**2653500.00**	**2746500.00**	
Total:	**7340**		**5400000.00**	**0.00**	**0.00**	**5400000.00**	**3192400.00**	**445900.00**	**2653500.00**	**2746500.00**	
Total:	**1001**		**98300000.00**	**0.00**	**0.00**	**98300000.00**	**60484400.00**	**9321000.00**	**47136600.00**	**51163400.00**	
SH	4858	Indira Sahara Yojana									
VC	Voted										
1	14	011	63000000.00	0.00	0.00	63000000.00	50089450.00	4450950.00	17361500.00	45638500.00	27.56
Total:	**Voted**		**63000000.00**	**0.00**	**0.00**	**63000000.00**	**50089450.00**	**4450950.00**	**17361500.00**	**45638500.00**	
Total:	**4858**		**63000000.00**	**0.00**	**0.00**	**63000000.00**	**50089450.00**	**4450950.00**	**17361500.00**	**45638500.00**	
SH	9142	Social Security and Welfare									
VC	Voted										
1	14	011	168000000.00	0.00	0.00	168000000.00	135940050.00	11626800.00	43686750.00	124313250.00	26.00
Total:	**Voted**		**168000000.00**	**0.00**	**0.00**	**168000000.00**	**135940050.00**	**11626800.00**	**43686750.00**	**124313250.00**	
Total:	**9142**		**168000000.00**	**0.00**	**0.00**	**168000000.00**	**135940050.00**	**11626800.00**	**43686750.00**	**124313250.00**	
Total:	**192**		**346100000.00**	**0.00**	**0.00**	**346100000.00**	**260431900.00**	**26393600.00**	**112061700.00**	**234038300.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 81 FINANCIAL ASSISTANCE TO URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	193	Assistance to Nagar Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7921	E									
VC	Voted										
1	14 011		25200000.00	0.00	0.00	25200000.00	19550850.00	1712300.00	7361450.00	17838550.00	29.21
Total:	**Voted**		**25200000.00**	**0.00**	**0.00**	**25200000.00**	**19550850.00**	**1712300.00**	**7361450.00**	**17838550.00**	
Total:	**7921**		**25200000.00**	**0.00**	**0.00**	**25200000.00**	**19550850.00**	**1712300.00**	**7361450.00**	**17838550.00**	
Total:	**0101**		**25200000.00**	**0.00**	**0.00**	**25200000.00**	**19550850.00**	**1712300.00**	**7361450.00**	**17838550.00**	
GH	1001	ADDITIONAL CENTRAL ASSISTANCE (GENERAL)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14 011		20000000.00	0.00	0.00	20000000.00	18840000.00	800000.00	1960000.00	18040000.00	9.80
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**18840000.00**	**800000.00**	**1960000.00**	**18040000.00**	
Total:	**5397**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**18840000.00**	**800000.00**	**1960000.00**	**18040000.00**	
SH	5401	National Oldage Pension									
VC	Voted										
1	14 011		48600000.00	0.00	0.00	48600000.00	25970100.00	2919800.00	25549700.00	23050300.00	52.57
Total:	**Voted**		**48600000.00**	**0.00**	**0.00**	**48600000.00**	**25970100.00**	**2919800.00**	**25549700.00**	**23050300.00**	
Total:	**5401**		**48600000.00**	**0.00**	**0.00**	**48600000.00**	**25970100.00**	**2919800.00**	**25549700.00**	**23050300.00**	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14 011		19200000.00	0.00	0.00	19200000.00	10316500.00	1583800.00	10467300.00	8732700.00	54.52
Total:	**Voted**		**19200000.00**	**0.00**	**0.00**	**19200000.00**	**10316500.00**	**1583800.00**	**10467300.00**	**8732700.00**	
Total:	**7336**		**19200000.00**	**0.00**	**0.00**	**19200000.00**	**10316500.00**	**1583800.00**	**10467300.00**	**8732700.00**	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14 011		6400000.00	0.00	0.00	6400000.00	3928400.00	341600.00	2813200.00	3586800.00	43.96
Total:	**Voted**		**6400000.00**	**0.00**	**0.00**	**6400000.00**	**3928400.00**	**341600.00**	**2813200.00**	**3586800.00**	
Total:	**7340**		**6400000.00**	**0.00**	**0.00**	**6400000.00**	**3928400.00**	**341600.00**	**2813200.00**	**3586800.00**	
Total:	**1001**		**94200000.00**	**0.00**	**0.00**	**94200000.00**	**59055000.00**	**5645200.00**	**40790200.00**	**53409800.00**	
SH	4858	Indira Sahara Yojana									
VC	Voted										
1	14 011		54600000.00	0.00	0.00	54600000.00	44378300.00	3291150.00	13512850.00	41087150.00	24.75
Total:	**Voted**		**54600000.00**	**0.00**	**0.00**	**54600000.00**	**44378300.00**	**3291150.00**	**13512850.00**	**41087150.00**	
Total:	**4858**		**54600000.00**	**0.00**	**0.00**	**54600000.00**	**44378300.00**	**3291150.00**	**13512850.00**	**41087150.00**	
SH	9142	Social Security and Welfare									
VC	Voted										
1	14 011		162000000.00	0.00	0.00	162000000.00	131872550.00	9835150.00	39962600.00	122037400.00	24.67
Total:	**Voted**		**162000000.00**	**0.00**	**0.00**	**162000000.00**	**131872550.00**	**9835150.00**	**39962600.00**	**122037400.00**	
Total:	**9142**		**162000000.00**	**0.00**	**0.00**	**162000000.00**	**131872550.00**	**9835150.00**	**39962600.00**	**122037400.00**	
Total:	**193**		**336000000.00**	**0.00**	**0.00**	**336000000.00**	**254856700.00**	**20483800.00**	**101627100.00**	**234372900.00**	

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Date: 22 OCT 2020

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Grant Number 81 FINANCIAL ASSISTANCE TO URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
Total:	**60**		**1393700000.00**	**0.00**	**0.00**	**1393700000.00**	**1056179400.00**	**125347580.00**	**462868180.00**	**930831820.00**	
Total:	**2235**		**1393700000.00**	**0.00**	**0.00**	**1393700000.00**	**1056179400.00**	**125347580.00**	**462868180.00**	**930831820.00**	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7611	Transfer of Receipt of Revenue from Minor Minerl to Urban Multitude									
VC	Voted										
1	14	005	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**7611**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**0101**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**800**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**02**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**2853**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
MH	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
MI	191	Assistance to Municipal Corporation									
SH	4035	Grants to local bodies on account of loss of income due to crediting to Government of fees,fines and other receipts									
VC	Charged										
1	14	005	526921000.00	0.00	0.00	526921000.00	526921000.00			526921000.00	
Total:	**Charged**		**526921000.00**	**0.00**	**0.00**	**526921000.00**	**526921000.00**	**0.00**	**0.00**	**526921000.00**	
Total:	**4035**		**526921000.00**	**0.00**	**0.00**	**526921000.00**	**526921000.00**	**0.00**	**0.00**	**526921000.00**	
SH	5061	Grant to Urban Bodies from FL Licence fees									
VC	Voted										
1	14	005	153900000.00	0.00	0.00	153900000.00	153900000.00			153900000.00	
Total:	**Voted**		**153900000.00**	**0.00**	**0.00**	**153900000.00**	**153900000.00**	**0.00**	**0.00**	**153900000.00**	
Total:	**5061**		**153900000.00**	**0.00**	**0.00**	**153900000.00**	**153900000.00**	**0.00**	**0.00**	**153900000.00**	
SH	7306	General Purpose Grant									
VC	Voted										
1	14	002	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**7306**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	8017	Grant to Urban Local Bodies for maintenance of roads from income of motor Vehicle Tax									
VC	Voted										
1	14	005	30000000.00	0.00	0.00	30000000.00	30000000.00			30000000.00	
Total:	**Voted**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
Total:	**8017**		**30000000.00**	**0.00**	**0.00**	**30000000.00**	**30000000.00**	**0.00**	**0.00**	**30000000.00**	
SH	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax									
VC	Voted										

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Grant Number 81 FINANCIAL ASSISTANCE TO URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
MI	191	Assistance to Municipal Corporation									
SH	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax									
VC	Voted										
1	14	005	6200000000.00	0.00	0.00	6200000000.00	5300000000.00		900000000.00	5300000000.00	14.52
Total:	**Voted**		**6200000000.00**	**0.00**	**0.00**	**6200000000.00**	**5300000000.00**	**0.00**	**900000000.00**	**5300000000.00**	
Total:	**8018**		**6200000000.00**	**0.00**	**0.00**	**6200000000.00**	**5300000000.00**	**0.00**	**900000000.00**	**5300000000.00**	
SH	8666	Assistance to Nagar Panchayat from state Production Tax									
VC	Voted										
1	14	012	70170000.00	0.00	0.00	70170000.00	70170000.00			70170000.00	
Total:	**Voted**		**70170000.00**	**0.00**	**0.00**	**70170000.00**	**70170000.00**	**0.00**	**0.00**	**70170000.00**	
Total:	**8666**		**70170000.00**	**0.00**	**0.00**	**70170000.00**	**70170000.00**	**0.00**	**0.00**	**70170000.00**	
SH	9436	Special Grant to Urban Local Bodies in lieu of abolising passenger Tax									
VC	Voted										
1	14	012	48350000.00	0.00	0.00	48350000.00	48350000.00			48350000.00	
Total:	**Voted**		**48350000.00**	**0.00**	**0.00**	**48350000.00**	**48350000.00**	**0.00**	**0.00**	**48350000.00**	
Total:	**9436**		**48350000.00**	**0.00**	**0.00**	**48350000.00**	**48350000.00**	**0.00**	**0.00**	**48350000.00**	
Total:	**191**		**7069341000.00**	**0.00**	**0.00**	**7069341000.00**	**6169341000.00**	**0.00**	**900000000.00**	**6169341000.00**	
MI	192	E									
SH	4035	Grants to local bodies on account of loss of income due to crediting to Government of fees,fines and other receipts									
VC	Charged										
1	14	005	101650000.00	0.00	0.00	101650000.00	101650000.00			101650000.00	
Total:	**Charged**		**101650000.00**	**0.00**	**0.00**	**101650000.00**	**101650000.00**	**0.00**	**0.00**	**101650000.00**	
Total:	**4035**		**101650000.00**	**0.00**	**0.00**	**101650000.00**	**101650000.00**	**0.00**	**0.00**	**101650000.00**	
SH	5061	Grant to Urban Bodies from FL Licence fees									
VC	Voted										
1	14	005	10000000.00	0.00	0.00	10000000.00	10000000.00			10000000.00	
Total:	**Voted**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
Total:	**5061**		**10000000.00**	**0.00**	**0.00**	**10000000.00**	**10000000.00**	**0.00**	**0.00**	**10000000.00**	
SH	7306	General Purpose Grant									
VC	Voted										
1	14	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**7306**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	8017	Grant to Urban Local Bodies for maintenance of roads from income of motor Vehicle Tax									
VC	Voted										
1	14	005	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total:	**Voted**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total:	**8017**		**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
SH	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax									
VC	Voted										

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Grant Number 81 FINANCIAL ASSISTANCE TO URBAN BODIES

SNo. DH SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
MI 192 E									
SH 8018 Grant to urban Local Bodies equal to income recieved from Entry Tax									
VC Voted									
1 14 005	2000000000.00	0.00	0.00	2000000000.00	2000000000.00			2000000000.00	
Total: Voted	**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	
Total: 8018	**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	**2000000000.00**	**0.00**	**0.00**	**2000000000.00**	
SH 8666 Assistance to Nagar Panchayat from state Production Tax									
VC Voted									
1 14 012	21994000.00	0.00	0.00	21994000.00	21994000.00			21994000.00	
Total: Voted	**21994000.00**	**0.00**	**0.00**	**21994000.00**	**21994000.00**	**0.00**	**0.00**	**21994000.00**	
Total: 8666	**21994000.00**	**0.00**	**0.00**	**21994000.00**	**21994000.00**	**0.00**	**0.00**	**21994000.00**	
SH 9436 Special Grant to Urban Local Bodies in lieu of abolising passenger Tax									
VC Voted									
1 14 012	17300000.00	0.00	0.00	17300000.00	17300000.00			17300000.00	
Total: Voted	**17300000.00**	**0.00**	**0.00**	**17300000.00**	**17300000.00**	**0.00**	**0.00**	**17300000.00**	
Total: 9436	**17300000.00**	**0.00**	**0.00**	**17300000.00**	**17300000.00**	**0.00**	**0.00**	**17300000.00**	
Total: 192	**2182944000.00**	**0.00**	**0.00**	**2182944000.00**	**2182944000.00**	**0.00**	**0.00**	**2182944000.00**	
MI 193 E									
SH 4035 Grants to local bodies on account of loss of income due to crediting to Government of fees,fines and other receipts									
VC Charged									
1 14 005	134820000.00	0.00	0.00	134820000.00	134820000.00			134820000.00	
Total: Charged	**134820000.00**	**0.00**	**0.00**	**134820000.00**	**134820000.00**	**0.00**	**0.00**	**134820000.00**	
Total: 4035	**134820000.00**	**0.00**	**0.00**	**134820000.00**	**134820000.00**	**0.00**	**0.00**	**134820000.00**	
SH 5061 Grant to Urban Bodies from FL Licence fees									
VC Voted									
1 14 005	7100000.00	0.00	0.00	7100000.00	7100000.00			7100000.00	
Total: Voted	**7100000.00**	**0.00**	**0.00**	**7100000.00**	**7100000.00**	**0.00**	**0.00**	**7100000.00**	
Total: 5061	**7100000.00**	**0.00**	**0.00**	**7100000.00**	**7100000.00**	**0.00**	**0.00**	**7100000.00**	
SH 7306 General Purpose Grant									
VC Voted									
1 14 002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total: Voted	**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total: 7306	**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH 8017 Grant to Urban Local Bodies for maintenance of roads from income of motor Vehicle Tax									
VC Voted									
1 14 005	12000000.00	0.00	0.00	12000000.00	12000000.00			12000000.00	
Total: Voted	**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
Total: 8017	**12000000.00**	**0.00**	**0.00**	**12000000.00**	**12000000.00**	**0.00**	**0.00**	**12000000.00**	
SH 8018 Grant to urban Local Bodies equal to income recieved from Entry Tax									
VC Voted									

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Grant Number 81 FINANCIAL ASSISTANCE TO URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS									
MI	193	E									
SH	8018	Grant to urban Local Bodies equal to income recieved from Entry Tax									
VC	Voted										
1	14	005	1800000000.00	0.00	0.00	1800000000.00	1800000000.00			1800000000.00	
Total:	**Voted**		**1800000000.00**	**0.00**	**0.00**	**1800000000.00**	**1800000000.00**	**0.00**	**0.00**	**1800000000.00**	
Total:	**8018**		**1800000000.00**	**0.00**	**0.00**	**1800000000.00**	**1800000000.00**	**0.00**	**0.00**	**1800000000.00**	
SH	8666	Assistance to Nagar Panchayat from state Production Tax									
VC	Voted										
1	14	012	12568000.00	0.00	0.00	12568000.00	12568000.00			12568000.00	
Total:	**Voted**		**12568000.00**	**0.00**	**0.00**	**12568000.00**	**12568000.00**	**0.00**	**0.00**	**12568000.00**	
Total:	**8666**		**12568000.00**	**0.00**	**0.00**	**12568000.00**	**12568000.00**	**0.00**	**0.00**	**12568000.00**	
SH	9436	Special Grant to Urban Local Bodies in lieu of abolising passenger Tax									
VC	Voted										
1	14	012	14350000.00	0.00	0.00	14350000.00	14350000.00			14350000.00	
Total:	**Voted**		**14350000.00**	**0.00**	**0.00**	**14350000.00**	**14350000.00**	**0.00**	**0.00**	**14350000.00**	
Total:	**9436**		**14350000.00**	**0.00**	**0.00**	**14350000.00**	**14350000.00**	**0.00**	**0.00**	**14350000.00**	
Total:	**193**		**2000838000.00**	**0.00**	**0.00**	**2000838000.00**	**2000838000.00**	**0.00**	**0.00**	**2000838000.00**	
Total:	**3604**		**11253123000.00**	**0.00**	**0.00**	**11253123000.00**	**10353123000.00**	**0.00**	**900000000.00**	**10353123000.00**	
MH	4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM	01	Water Supply									
MI	101	Urban Water Supply									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7845	Water Augmentation Scheme of Urban Bodies									
VC	Voted										
1	45	001	800000000.00	0.00	0.00	800000000.00	800000000.00			800000000.00	
Total:	**Voted**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
Total:	**7845**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
Total:	**0101**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
Total:	**101**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
Total:	**01**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
Total:	**4215**		**800000000.00**	**0.00**	**0.00**	**800000000.00**	**800000000.00**	**0.00**	**0.00**	**800000000.00**	
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	01	State Capital Development									
MI	001	Direction And Administration									
GH	0101	STATE PLAN SCHEMES (NORMAL)									
SH	7958	Water Testing Laboratory									
VC	Voted										
1	45	001	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**7958**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**0101**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	

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Month & Year of Account	6	2020
Grant Number	81	FINANCIAL ASSISTANCE TO URBAN BODIES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4217		CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	01		State Capital Development									
MI	001		Direction And Administration									
Total:	**001**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**01**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SM	60		Other Urban Development Schemes									
MI	191		Assistance To Local Bodies Corporations Etc.									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	6421		E									
VC	Voted											
1	45	001		150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Voted**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**6421**			**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
SH	6424		E									
VC	Voted											
1	45	001		250000000.00	0.00	0.00	250000000.00	250000000.00			250000000.00	
Total:	**Voted**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
Total:	**6424**			**250000000.00**	**0.00**	**0.00**	**250000000.00**	**250000000.00**	**0.00**	**0.00**	**250000000.00**	
SH	6432		E									
VC	Voted											
1	45	001		25000000.00	0.00	0.00	25000000.00	25000000.00			25000000.00	
Total:	**Voted**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
Total:	**6432**			**25000000.00**	**0.00**	**0.00**	**25000000.00**	**25000000.00**	**0.00**	**0.00**	**25000000.00**	
SH	7241		Development of Urban Basic Infrastructure									
VC	Voted											
1	45	001		254871000.00	0.00	0.00	254871000.00	254871000.00			254871000.00	
Total:	**Voted**			**254871000.00**	**0.00**	**0.00**	**254871000.00**	**254871000.00**	**0.00**	**0.00**	**254871000.00**	
Total:	**7241**			**254871000.00**	**0.00**	**0.00**	**254871000.00**	**254871000.00**	**0.00**	**0.00**	**254871000.00**	
Total:	**0101**			**679871000.00**	**0.00**	**0.00**	**679871000.00**	**679871000.00**	**0.00**	**0.00**	**679871000.00**	
GH	1101		RECOMMENDATION OF STATE FINANCE COMMISSION (NORMAL)									
SH	7241		Development of Urban Basic Infrastructure									
VC	Voted											
1	45	001		1330479000.00	0.00	0.00	1330479000.00	1330479000.00			1330479000.00	
Total:	**Voted**			**1330479000.00**	**0.00**	**0.00**	**1330479000.00**	**1330479000.00**	**0.00**	**0.00**	**1330479000.00**	
Total:	**7241**			**1330479000.00**	**0.00**	**0.00**	**1330479000.00**	**1330479000.00**	**0.00**	**0.00**	**1330479000.00**	
Total:	**1101**			**1330479000.00**	**0.00**	**0.00**	**1330479000.00**	**1330479000.00**	**0.00**	**0.00**	**1330479000.00**	
Total:	**191**			**2010350000.00**	**0.00**	**0.00**	**2010350000.00**	**2010350000.00**	**0.00**	**0.00**	**2010350000.00**	
MI	192		ASSISTANCE TO MUNICIPALITIES									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7241		Development of Urban Basic Infrastructure									
VC	Voted											
1	45	001		806004000.00	0.00	0.00	806004000.00	806004000.00			806004000.00	
Total:	**Voted**			**806004000.00**	**0.00**	**0.00**	**806004000.00**	**806004000.00**	**0.00**	**0.00**	**806004000.00**	

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Month & Year of Account	6	2020
Grant Number	81	FINANCIAL ASSISTANCE TO URBAN BODIES

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4217		CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	60		Other Urban Development Schemes									
MI	192		ASSISTANCE TO MUNICIPALITIES									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7241		Development of Urban Basic Infrastructure									
Total:	**7241**			**806004000.00**	**0.00**	**0.00**	**806004000.00**	**806004000.00**	**0.00**	**0.00**	**806004000.00**	
Total:	**0101**			**806004000.00**	**0.00**	**0.00**	**806004000.00**	**806004000.00**	**0.00**	**0.00**	**806004000.00**	
GH	1101		RECOMMENDATION OF STATE FINANCE COMMISSION (NORMAL)									
SH	7241		Development of Urban Basic Infrastructure									
VC			Voted									
1	45	001		588481000.00	0.00	0.00	588481000.00	588481000.00			588481000.00	
Total:	**Voted**			**588481000.00**	**0.00**	**0.00**	**588481000.00**	**588481000.00**	**0.00**	**0.00**	**588481000.00**	
Total:	**7241**			**588481000.00**	**0.00**	**0.00**	**588481000.00**	**588481000.00**	**0.00**	**0.00**	**588481000.00**	
Total:	**1101**			**588481000.00**	**0.00**	**0.00**	**588481000.00**	**588481000.00**	**0.00**	**0.00**	**588481000.00**	
Total:	**192**			**1394485000.00**	**0.00**	**0.00**	**1394485000.00**	**1394485000.00**	**0.00**	**0.00**	**1394485000.00**	
MI	193		ASSISTANCE TO NAGAR PANCHAYATS									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7241		E									
VC			Voted									
1	45	001		140179000.00	0.00	0.00	140179000.00	140179000.00			140179000.00	
Total:	**Voted**			**140179000.00**	**0.00**	**0.00**	**140179000.00**	**140179000.00**	**0.00**	**0.00**	**140179000.00**	
Total:	**7241**			**140179000.00**	**0.00**	**0.00**	**140179000.00**	**140179000.00**	**0.00**	**0.00**	**140179000.00**	
Total:	**0101**			**140179000.00**	**0.00**	**0.00**	**140179000.00**	**140179000.00**	**0.00**	**0.00**	**140179000.00**	
GH	1101		RECOMMENDATION OF STATE FINANCE COMMISSION (NORMAL)									
SH	7241		Development of Urban Basic Infrastructure									
VC			Voted									
1	45	001		639654000.00	0.00	0.00	639654000.00	639654000.00			639654000.00	
Total:	**Voted**			**639654000.00**	**0.00**	**0.00**	**639654000.00**	**639654000.00**	**0.00**	**0.00**	**639654000.00**	
Total:	**7241**			**639654000.00**	**0.00**	**0.00**	**639654000.00**	**639654000.00**	**0.00**	**0.00**	**639654000.00**	
Total:	**1101**			**639654000.00**	**0.00**	**0.00**	**639654000.00**	**639654000.00**	**0.00**	**0.00**	**639654000.00**	
Total:	**193**			**779833000.00**	**0.00**	**0.00**	**779833000.00**	**779833000.00**	**0.00**	**0.00**	**779833000.00**	
Total:	**60**			**4184668000.00**	**0.00**	**0.00**	**4184668000.00**	**4184668000.00**	**0.00**	**0.00**	**4184668000.00**	
Total:	**4217**			**4234668000.00**	**0.00**	**0.00**	**4234668000.00**	**4234668000.00**	**0.00**	**0.00**	**4234668000.00**	
MH	6217		LOANS FOR URBAN DEVELOPMENT									
SM	60		Other Urban Development Schemes									
MI	191		Loans To Local Bodies Corporations Etc.									
GH	0101		STATE PLAN SCHEMES(NORMAL)									
SH	7241		Infrastructure Development of Urban Bodies									
VC			Voted									
1	36	002		63000000.00	0.00	0.00	63000000.00	63000000.00			63000000.00	
Total:	**Voted**			**63000000.00**	**0.00**	**0.00**	**63000000.00**	**63000000.00**	**0.00**	**0.00**	**63000000.00**	
Total:	**7241**			**63000000.00**	**0.00**	**0.00**	**63000000.00**	**63000000.00**	**0.00**	**0.00**	**63000000.00**	
SH	7329		Special Occassion									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	6217	LOANS FOR URBAN DEVELOPMENT									
SM	60	Other Urban Development Schemes									
MI	191	Loans To Local Bodies Corporations Etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7329	Special Occassion									
VC	Voted										
1	36	002	58100000.00	0.00	0.00	58100000.00	58100000.00			58100000.00	
Total:	**Voted**		**58100000.00**	**0.00**	**0.00**	**58100000.00**	**58100000.00**	**0.00**	**0.00**	**58100000.00**	
Total:	**7329**		**58100000.00**	**0.00**	**0.00**	**58100000.00**	**58100000.00**	**0.00**	**0.00**	**58100000.00**	
Total:	**0101**		**121100000.00**	**0.00**	**0.00**	**121100000.00**	**121100000.00**	**0.00**	**0.00**	**121100000.00**	
Total:	**191**		**121100000.00**	**0.00**	**0.00**	**121100000.00**	**121100000.00**	**0.00**	**0.00**	**121100000.00**	
MI	192	Assistance to Muncipalities/Muncipal Councils									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7241	Infrstructured Development of Urban Bodies									
VC	Voted										
1	36	002	201000000.00	0.00	0.00	201000000.00	201000000.00			201000000.00	
Total:	**Voted**		**201000000.00**	**0.00**	**0.00**	**201000000.00**	**201000000.00**	**0.00**	**0.00**	**201000000.00**	
Total:	**7241**		**201000000.00**	**0.00**	**0.00**	**201000000.00**	**201000000.00**	**0.00**	**0.00**	**201000000.00**	
SH	7329	Special Occassion									
VC	Voted										
1	36	002	5950000.00	0.00	0.00	5950000.00	5950000.00			5950000.00	
Total:	**Voted**		**5950000.00**	**0.00**	**0.00**	**5950000.00**	**5950000.00**	**0.00**	**0.00**	**5950000.00**	
Total:	**7329**		**5950000.00**	**0.00**	**0.00**	**5950000.00**	**5950000.00**	**0.00**	**0.00**	**5950000.00**	
Total:	**0101**		**206950000.00**	**0.00**	**0.00**	**206950000.00**	**206950000.00**	**0.00**	**0.00**	**206950000.00**	
Total:	**192**		**206950000.00**	**0.00**	**0.00**	**206950000.00**	**206950000.00**	**0.00**	**0.00**	**206950000.00**	
MI	193	Assistance to Nagar Panchayats									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	7241	Infrstructured Development of Urban Bodies									
VC	Voted										
1	36	002	36000000.00	0.00	0.00	36000000.00	36000000.00			36000000.00	
Total:	**Voted**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**36000000.00**	**0.00**	**0.00**	**36000000.00**	
Total:	**7241**		**36000000.00**	**0.00**	**0.00**	**36000000.00**	**36000000.00**	**0.00**	**0.00**	**36000000.00**	
SH	7329	Special Occassion									
VC	Voted										
1	36	002	5950000.00	0.00	0.00	5950000.00	5950000.00			5950000.00	
Total:	**Voted**		**5950000.00**	**0.00**	**0.00**	**5950000.00**	**5950000.00**	**0.00**	**0.00**	**5950000.00**	
Total:	**7329**		**5950000.00**	**0.00**	**0.00**	**5950000.00**	**5950000.00**	**0.00**	**0.00**	**5950000.00**	
Total:	**0101**		**41950000.00**	**0.00**	**0.00**	**41950000.00**	**41950000.00**	**0.00**	**0.00**	**41950000.00**	
Total:	**193**		**41950000.00**	**0.00**	**0.00**	**41950000.00**	**41950000.00**	**0.00**	**0.00**	**41950000.00**	
Total:	**60**		**370000000.00**	**0.00**	**0.00**	**370000000.00**	**370000000.00**	**0.00**	**0.00**	**370000000.00**	
Total:	**6217**		**370000000.00**	**0.00**	**0.00**	**370000000.00**	**370000000.00**	**0.00**	**0.00**	**370000000.00**	
Total:	**81**		**23618214000.00**	**0.00**	**0.00**	**23618214000.00**	**21807920400.00**	**125347580.00**	**1935641180.00**	**21682572820.00**	

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Grant Number 82 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2202	GENERAL EDUCATION									
SM	01	Elementary Education-									
MI	196	Assistance to Zila Parishads									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4691	Incentive schemes for training of Scheduled Castes Girls									
VC	Voted										
1	14	007	40000000.00	0.00	0.00	40000000.00	40000000.00			40000000.00	
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
Total:	**4691**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**40000000.00**	**0.00**	**0.00**	**40000000.00**	
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**8403**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**0102**		**240000000.00**	**0.00**	**0.00**	**240000000.00**	**240000000.00**	**0.00**	**0.00**	**240000000.00**	
Total:	**196**		**240000000.00**	**0.00**	**0.00**	**240000000.00**	**240000000.00**	**0.00**	**0.00**	**240000000.00**	
MI	197	Assistance to Janpad Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8403	Grant for salaries to shiksha karmies for Basic Minimum Services									
VC	Voted										
1	14	001	490000000.00	0.00	0.00	490000000.00	403553752.00	21497842.00	107944090.00	382055910.00	22.03
Total:	**Voted**		**490000000.00**	**0.00**	**0.00**	**490000000.00**	**403553752.00**	**21497842.00**	**107944090.00**	**382055910.00**	
Total:	**8403**		**490000000.00**	**0.00**	**0.00**	**490000000.00**	**403553752.00**	**21497842.00**	**107944090.00**	**382055910.00**	
Total:	**0102**		**490000000.00**	**0.00**	**0.00**	**490000000.00**	**403553752.00**	**21497842.00**	**107944090.00**	**382055910.00**	
Total:	**197**		**490000000.00**	**0.00**	**0.00**	**490000000.00**	**403553752.00**	**21497842.00**	**107944090.00**	**382055910.00**	
Total:	**01**		**730000000.00**	**0.00**	**0.00**	**730000000.00**	**643553752.00**	**21497842.00**	**107944090.00**	**622055910.00**	
SM	02	Secondary Education-									
MI	197	Assistance to Block Panchyats									
GH	0102	Tribal Area Sub_plan									
SH	8403	Grant for Salary of School Staff									
VC	Voted										
1	14	001	710000000.00	0.00	0.00	710000000.00	616660318.00	30609334.00	123949016.00	586050984.00	17.46
Total:	**Voted**		**710000000.00**	**0.00**	**0.00**	**710000000.00**	**616660318.00**	**30609334.00**	**123949016.00**	**586050984.00**	
Total:	**8403**		**710000000.00**	**0.00**	**0.00**	**710000000.00**	**616660318.00**	**30609334.00**	**123949016.00**	**586050984.00**	
Total:	**0102**		**710000000.00**	**0.00**	**0.00**	**710000000.00**	**616660318.00**	**30609334.00**	**123949016.00**	**586050984.00**	
Total:	**197**		**710000000.00**	**0.00**	**0.00**	**710000000.00**	**616660318.00**	**30609334.00**	**123949016.00**	**586050984.00**	
Total:	**02**		**710000000.00**	**0.00**	**0.00**	**710000000.00**	**616660318.00**	**30609334.00**	**123949016.00**	**586050984.00**	
Total:	**2202**		**1440000000.00**	**0.00**	**0.00**	**1440000000.00**	**1260214070.00**	**52107176.00**	**231893106.00**	**1208106894.00**	
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	198	Assistance to Gram Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									

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Grant Number 82 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2215	WATER SUPPLY AND SANITATION-									
SM	01	Water Supply-									
MI	198	Assistance to Gram Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1194	Maintenance of Rural Water Supply Schemes									
VC	Voted										
1	14	007	5000000.00	0.00	0.00	5000000.00	5000000.00			5000000.00	
Total:	**Voted**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
Total:	**1194**		**5000000.00**	**0.00**	**0.00**	**5000000.00**	**5000000.00**	**0.00**	**0.00**	**5000000.00**	
SH	5497	Clean Drinking Water Schemes									
VC	Voted										
1	14	007	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**5497**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**0102**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
Total:	**198**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
Total:	**01**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
Total:	**2215**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**9000000.00**	**0.00**	**0.00**	**9000000.00**	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									
GH	1002	Additional Central Assistance(TASP)									
SH	5397	National Family Assistance Scheme									
VC	Voted										
1	14	011	44000000.00	0.00	0.00	44000000.00	43300000.00	1240000.00	1940000.00	42060000.00	4.41
Total:	**Voted**		**44000000.00**	**0.00**	**0.00**	**44000000.00**	**43300000.00**	**1240000.00**	**1940000.00**	**42060000.00**	
Total:	**5397**		**44000000.00**	**0.00**	**0.00**	**44000000.00**	**43300000.00**	**1240000.00**	**1940000.00**	**42060000.00**	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	507000000.00	0.00	0.00	507000000.00	322912940.00	56631700.00	240718760.00	266281240.00	47.48
Total:	**Voted**		**507000000.00**	**0.00**	**0.00**	**507000000.00**	**322912940.00**	**56631700.00**	**240718760.00**	**266281240.00**	
Total:	**5401**		**507000000.00**	**0.00**	**0.00**	**507000000.00**	**322912940.00**	**56631700.00**	**240718760.00**	**266281240.00**	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	187200000.00	0.00	0.00	187200000.00	125621400.00	17308500.00	78887100.00	108312900.00	42.14
Total:	**Voted**		**187200000.00**	**0.00**	**0.00**	**187200000.00**	**125621400.00**	**17308500.00**	**78887100.00**	**108312900.00**	
Total:	**7336**		**187200000.00**	**0.00**	**0.00**	**187200000.00**	**125621400.00**	**17308500.00**	**78887100.00**	**108312900.00**	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	32400000.00	0.00	0.00	32400000.00	21609700.00	3013400.00	13803700.00	18596300.00	42.60
Total:	**Voted**		**32400000.00**	**0.00**	**0.00**	**32400000.00**	**21609700.00**	**3013400.00**	**13803700.00**	**18596300.00**	
Total:	**7340**		**32400000.00**	**0.00**	**0.00**	**32400000.00**	**21609700.00**	**3013400.00**	**13803700.00**	**18596300.00**	

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Grant Number 82 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	198	Assistance to Gram Panchayats									
GH	1002	Additional Central Assistance(TASP)									
Total:	**1002**		**770600000.00**	**0.00**	**0.00**	**770600000.00**	**513444040.00**	**78193600.00**	**335349560.00**	**435250440.00**	
Total:	**198**		**770600000.00**	**0.00**	**0.00**	**770600000.00**	**513444040.00**	**78193600.00**	**335349560.00**	**435250440.00**	
Total:	**60**		**770600000.00**	**0.00**	**0.00**	**770600000.00**	**513444040.00**	**78193600.00**	**335349560.00**	**435250440.00**	
Total:	**2235**		**770600000.00**	**0.00**	**0.00**	**770600000.00**	**513444040.00**	**78193600.00**	**335349560.00**	**435250440.00**	
MH	2236	NUTRITION-									
SM	02	Distribution of Nutritious Food and Beverages-									
MI	101	Special Nutrition Programmes-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	8891	Fulwari Yojana									
VC	Voted										
1	14	012	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Voted**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**8891**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**0102**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**101**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**02**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**2236**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
MH	2403	ANIMAL HUSBANDRY-									
MI	101	Veterinary Services and Animal Health									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	2549	Veterinary Dispensary and Hospital									
VC	Voted										
1	25	007	4500000.00	0.00	0.00	4500000.00	4450000.00		50000.00	4450000.00	1.11
Total:	**Voted**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4450000.00**	**0.00**	**50000.00**	**4450000.00**	
Total:	**2549**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4450000.00**	**0.00**	**50000.00**	**4450000.00**	
Total:	**0102**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4450000.00**	**0.00**	**50000.00**	**4450000.00**	
Total:	**101**		**4500000.00**	**0.00**	**0.00**	**4500000.00**	**4450000.00**	**0.00**	**50000.00**	**4450000.00**	
MI	102	Cattle and Buffalo Development-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	1108	Intensive Cattle Development Project									
VC	Voted										
1	14	012	6000000.00	0.00	0.00	6000000.00	5088177.00		911823.00	5088177.00	15.20
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5088177.00**	**0.00**	**911823.00**	**5088177.00**	
Total:	**1108**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5088177.00**	**0.00**	**911823.00**	**5088177.00**	
Total:	**0102**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5088177.00**	**0.00**	**911823.00**	**5088177.00**	
Total:	**102**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5088177.00**	**0.00**	**911823.00**	**5088177.00**	
Total:	**2403**		**10500000.00**	**0.00**	**0.00**	**10500000.00**	**9538177.00**	**0.00**	**961823.00**	**9538177.00**	
MH	2405	FISHERIES-									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2405	FISHERIES-									
MI	101	Inland Fisheries-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	3319	Fisheries Extension									
VC	Voted										
1	13	001	12250000.00	0.00	0.00	12250000.00	12250000.00			12250000.00	
2	14	007	27750000.00	0.00	0.00	27750000.00	25694405.00	2825400.00	4880995.00	22869005.00	17.59
Total:	**Voted**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**37944405.00**	**2825400.00**	**4880995.00**	**35119005.00**	
Total:	**3319**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**37944405.00**	**2825400.00**	**4880995.00**	**35119005.00**	
Total:	**0102**		**40000000.00**	**0.00**	**0.00**	**40000000.00**	**37944405.00**	**2825400.00**	**4880995.00**	**35119005.00**	
GH	0702	CENTRALLY SPONSORED SCHEMES T.S.P									
SH	7814	E									
VC	Voted										
1	14	012	115500000.00	0.00	0.00	115500000.00	115500000.00			115500000.00	
Total:	**Voted**		**115500000.00**	**0.00**	**0.00**	**115500000.00**	**115500000.00**	**0.00**	**0.00**	**115500000.00**	
Total:	**7814**		**115500000.00**	**0.00**	**0.00**	**115500000.00**	**115500000.00**	**0.00**	**0.00**	**115500000.00**	
Total:	**0702**		**115500000.00**	**0.00**	**0.00**	**115500000.00**	**115500000.00**	**0.00**	**0.00**	**115500000.00**	
Total:	**101**		**155500000.00**	**0.00**	**0.00**	**155500000.00**	**153444405.00**	**2825400.00**	**4880995.00**	**150619005.00**	
MI	109	Extension and Training-									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4217	Extension and Traning									
VC	Voted										
1	14	007	7750000.00	0.00	0.00	7750000.00	6727500.00	245000.00	1267500.00	6482500.00	16.35
Total:	**Voted**		**7750000.00**	**0.00**	**0.00**	**7750000.00**	**6727500.00**	**245000.00**	**1267500.00**	**6482500.00**	
Total:	**4217**		**7750000.00**	**0.00**	**0.00**	**7750000.00**	**6727500.00**	**245000.00**	**1267500.00**	**6482500.00**	
Total:	**0102**		**7750000.00**	**0.00**	**0.00**	**7750000.00**	**6727500.00**	**245000.00**	**1267500.00**	**6482500.00**	
Total:	**109**		**7750000.00**	**0.00**	**0.00**	**7750000.00**	**6727500.00**	**245000.00**	**1267500.00**	**6482500.00**	
MI	120	Fisheries Co-operatives									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	4427	Grant to Fishermen Co-operatives.									
VC	Voted										
1	14	007	11500000.00	0.00	0.00	11500000.00	10640500.00	2551000.00	3410500.00	8089500.00	29.66
Total:	**Voted**		**11500000.00**	**0.00**	**0.00**	**11500000.00**	**10640500.00**	**2551000.00**	**3410500.00**	**8089500.00**	
Total:	**4427**		**11500000.00**	**0.00**	**0.00**	**11500000.00**	**10640500.00**	**2551000.00**	**3410500.00**	**8089500.00**	
Total:	**0102**		**11500000.00**	**0.00**	**0.00**	**11500000.00**	**10640500.00**	**2551000.00**	**3410500.00**	**8089500.00**	
Total:	**120**		**11500000.00**	**0.00**	**0.00**	**11500000.00**	**10640500.00**	**2551000.00**	**3410500.00**	**8089500.00**	
Total:	**2405**		**174750000.00**	**0.00**	**0.00**	**174750000.00**	**170812405.00**	**5621400.00**	**9558995.00**	**165191005.00**	
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	196	Assistance to Zilla Parishad/District level Panchyats									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7788	District Panchayat Development Fund									
VC	Voted										

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Grant Number 82 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515	OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	196	Assistance to Zilla Parishad/District level Panchyats									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7788	District Panchayat Development Fund									
VC	Voted										
1	14	007	110000000.00	0.00	0.00	110000000.00	110000000.00			110000000.00	
Total:	**Voted**		**110000000.00**	**0.00**	**0.00**	**110000000.00**	**110000000.00**	**0.00**	**0.00**	**110000000.00**	
Total:	**7788**		**110000000.00**	**0.00**	**0.00**	**110000000.00**	**110000000.00**	**0.00**	**0.00**	**110000000.00**	
Total:	**1102**		**110000000.00**	**0.00**	**0.00**	**110000000.00**	**110000000.00**	**0.00**	**0.00**	**110000000.00**	
Total:	**196**		**110000000.00**	**0.00**	**0.00**	**110000000.00**	**110000000.00**	**0.00**	**0.00**	**110000000.00**	
MI	197	Assistance to Janpad Panchayats									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7848	Development Fund for Janpad Panchayat									
VC	Voted										
1	14	007	146000000.00	0.00	0.00	146000000.00	146000000.00			146000000.00	
Total:	**Voted**		**146000000.00**	**0.00**	**0.00**	**146000000.00**	**146000000.00**	**0.00**	**0.00**	**146000000.00**	
Total:	**7848**		**146000000.00**	**0.00**	**0.00**	**146000000.00**	**146000000.00**	**0.00**	**0.00**	**146000000.00**	
Total:	**1102**		**146000000.00**	**0.00**	**0.00**	**146000000.00**	**146000000.00**	**0.00**	**0.00**	**146000000.00**	
Total:	**197**		**146000000.00**	**0.00**	**0.00**	**146000000.00**	**146000000.00**	**0.00**	**0.00**	**146000000.00**	
MI	198	Assistance to Gram Panchayats									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	7790	Shadhanjali Yojana									
VC	Voted										
1	14	007	15000000.00	0.00	0.00	15000000.00	15000000.00			15000000.00	
Total:	**Voted**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**7790**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
Total:	**0102**		**15000000.00**	**0.00**	**0.00**	**15000000.00**	**15000000.00**	**0.00**	**0.00**	**15000000.00**	
GH	0702	Centrally Sponsored Schemes(TASP)									
SH	7893	Rashriya Gram Swaraj Abhiyan									
VC	Voted										
1	14	009	200000000.00	0.00	0.00	200000000.00	200000000.00			200000000.00	
Total:	**Voted**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**7893**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
Total:	**0702**		**200000000.00**	**0.00**	**0.00**	**200000000.00**	**200000000.00**	**0.00**	**0.00**	**200000000.00**	
GH	1102	Recommendation of State Finance Commission TASP									
SH	7687	Mukhyamantri Panchayat Sashaktikaran Yojana									
VC	Voted										
1	14	001	12040000.00	0.00	0.00	12040000.00	12040000.00			12040000.00	
Total:	**Voted**		**12040000.00**	**0.00**	**0.00**	**12040000.00**	**12040000.00**	**0.00**	**0.00**	**12040000.00**	
Total:	**7687**		**12040000.00**	**0.00**	**0.00**	**12040000.00**	**12040000.00**	**0.00**	**0.00**	**12040000.00**	
Total:	**1102**		**12040000.00**	**0.00**	**0.00**	**12040000.00**	**12040000.00**	**0.00**	**0.00**	**12040000.00**	
Total:	**198**		**227040000.00**	**0.00**	**0.00**	**227040000.00**	**227040000.00**	**0.00**	**0.00**	**227040000.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 82 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - THREE TIER PANCHAYATI RAJ INSTITUTIONS

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2515		OTHER RURAL DEVELOPMENT PROGRAMMES-									
Total:	**2515**			**483040000.00**	**0.00**	**0.00**	**483040000.00**	**483040000.00**	**0.00**	**0.00**	**483040000.00**	
MH	2853		NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02		Regulation and Development of Mines									
MI	800		Other Expenditure									
GH	0102		SCHEDULED TRIBE AREA SUB-PLAN									
SH	6299		Transfer of Revenue received from minor mineral of rural areas to Panchayats									
VC	Voted											
1	14	007		698711000.00	0.00	0.00	698711000.00	698711000.00	8288000.00	8288000.00	690423000.00	1.19
Total:	**Voted**			**698711000.00**	**0.00**	**0.00**	**698711000.00**	**698711000.00**	**8288000.00**	**8288000.00**	**690423000.00**	
Total:	**6299**			**698711000.00**	**0.00**	**0.00**	**698711000.00**	**698711000.00**	**8288000.00**	**8288000.00**	**690423000.00**	
Total:	**0102**			**698711000.00**	**0.00**	**0.00**	**698711000.00**	**698711000.00**	**8288000.00**	**8288000.00**	**690423000.00**	
Total:	**800**			**698711000.00**	**0.00**	**0.00**	**698711000.00**	**698711000.00**	**8288000.00**	**8288000.00**	**690423000.00**	
Total:	**02**			**698711000.00**	**0.00**	**0.00**	**698711000.00**	**698711000.00**	**8288000.00**	**8288000.00**	**690423000.00**	
Total:	**2853**			**698711000.00**	**0.00**	**0.00**	**698711000.00**	**698711000.00**	**8288000.00**	**8288000.00**	**690423000.00**	
MH	4515		CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-									
MI	198		Assistance to Gram Panchayats									
GH	1102		Recommendation of State Finance Commission TASP									
SH	8986		Mukhyamatri Samagra Gramin Vikas Yojana									
VC	Voted											
1	45	001		1250000000.00	0.00	0.00	1250000000.00	1250000000.00			1250000000.00	
Total:	**Voted**			**1250000000.00**	**0.00**	**0.00**	**1250000000.00**	**1250000000.00**	**0.00**	**0.00**	**1250000000.00**	
Total:	**8986**			**1250000000.00**	**0.00**	**0.00**	**1250000000.00**	**1250000000.00**	**0.00**	**0.00**	**1250000000.00**	
SH	8991		Internal Electrificaion in Village Street									
VC	Voted											
1	45	001		50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Voted**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**8991**			**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**1102**			**1300000000.00**	**0.00**	**0.00**	**1300000000.00**	**1300000000.00**	**0.00**	**0.00**	**1300000000.00**	
Total:	**198**			**1300000000.00**	**0.00**	**0.00**	**1300000000.00**	**1300000000.00**	**0.00**	**0.00**	**1300000000.00**	
Total:	**4515**			**1300000000.00**	**0.00**	**0.00**	**1300000000.00**	**1300000000.00**	**0.00**	**0.00**	**1300000000.00**	
Total:	**82**			**4906601000.00**	**0.00**	**0.00**	**4906601000.00**	**4464759692.00**	**144210176.00**	**586051484.00**	**4320549516.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 83 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2217	URBAN DEVELOPMENT-									
SM	05	Other Urban Development Schemes-									
MI	191	Assistance to Local Bodies, Corporations, Urban Development Authorities Town Improvement Boards etc.									
GH	0102	TRIBAL AREA SUB-PLAN									
SH	6431	E									
VC	Voted										
1	14	005	35000000.00	0.00	0.00	35000000.00	21000000.00		14000000.00	21000000.00	40.00
Total:	**Voted**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**21000000.00**	**0.00**	**14000000.00**	**21000000.00**	
Total:	**6431**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**21000000.00**	**0.00**	**14000000.00**	**21000000.00**	
Total:	**0102**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**21000000.00**	**0.00**	**14000000.00**	**21000000.00**	
GH	1102	Recommendation of State Finance Commission TASP									
SH	7260	GRANT FOR BASIC SERVICES OF URBAN BODIES									
VC	Voted										
1	14	005	88157000.00	0.00	0.00	88157000.00	52894200.00		35262800.00	52894200.00	40.00
Total:	**Voted**		**88157000.00**	**0.00**	**0.00**	**88157000.00**	**52894200.00**	**0.00**	**35262800.00**	**52894200.00**	
Total:	**7260**		**88157000.00**	**0.00**	**0.00**	**88157000.00**	**52894200.00**	**0.00**	**35262800.00**	**52894200.00**	
Total:	**1102**		**88157000.00**	**0.00**	**0.00**	**88157000.00**	**52894200.00**	**0.00**	**35262800.00**	**52894200.00**	
Total:	**191**		**123157000.00**	**0.00**	**0.00**	**123157000.00**	**73894200.00**	**0.00**	**49262800.00**	**73894200.00**	
MI	192	Assistance to Other Non-Government Institutions									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7260	GRANT FOR BASIC SERVICES OF URBAN BODIES									
VC	Voted										
1	14	005	94454000.00	0.00	0.00	94454000.00	56672400.00		37781600.00	56672400.00	40.00
Total:	**Voted**		**94454000.00**	**0.00**	**0.00**	**94454000.00**	**56672400.00**	**0.00**	**37781600.00**	**56672400.00**	
Total:	**7260**		**94454000.00**	**0.00**	**0.00**	**94454000.00**	**56672400.00**	**0.00**	**37781600.00**	**56672400.00**	
Total:	**1102**		**94454000.00**	**0.00**	**0.00**	**94454000.00**	**56672400.00**	**0.00**	**37781600.00**	**56672400.00**	
Total:	**192**		**94454000.00**	**0.00**	**0.00**	**94454000.00**	**56672400.00**	**0.00**	**37781600.00**	**56672400.00**	
MI	193	Assistance to Local bodies and other non-Government Bodies/Institutions									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7260	GRANT FOR BASIC SERVICES OF URBAN BODIES									
VC	Voted										
1	14	005	201502000.00	0.00	0.00	201502000.00	120901200.00		80600800.00	120901200.00	40.00
Total:	**Voted**		**201502000.00**	**0.00**	**0.00**	**201502000.00**	**120901200.00**	**0.00**	**80600800.00**	**120901200.00**	
Total:	**7260**		**201502000.00**	**0.00**	**0.00**	**201502000.00**	**120901200.00**	**0.00**	**80600800.00**	**120901200.00**	
Total:	**1102**		**201502000.00**	**0.00**	**0.00**	**201502000.00**	**120901200.00**	**0.00**	**80600800.00**	**120901200.00**	
Total:	**193**		**201502000.00**	**0.00**	**0.00**	**201502000.00**	**120901200.00**	**0.00**	**80600800.00**	**120901200.00**	
Total:	**05**		**419113000.00**	**0.00**	**0.00**	**419113000.00**	**251467800.00**	**0.00**	**167645200.00**	**251467800.00**	
Total:	**2217**		**419113000.00**	**0.00**	**0.00**	**419113000.00**	**251467800.00**	**0.00**	**167645200.00**	**251467800.00**	
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	191	Assistance to Muncipal Corporation									
GH	1002	Additional Central Assistance(TASP)									
SH	5397	National Family Welfare Scheme									

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Date: 22 OCT 2020

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Grant Number 83 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	191	Assistance to Muncipal Corporation									
GH	1002	Additional Central Assistance(TASP)									
SH	5397	National Family Welfare Scheme									
VC	Voted										
1	14	011	6000000.00	0.00	0.00	6000000.00	5860000.00	160000.00	300000.00	5700000.00	5.00
Total:	**Voted**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5860000.00**	**160000.00**	**300000.00**	**5700000.00**	
Total:	**5397**		**6000000.00**	**0.00**	**0.00**	**6000000.00**	**5860000.00**	**160000.00**	**300000.00**	**5700000.00**	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	18600000.00	0.00	0.00	18600000.00	12112700.00	1055600.00	7542900.00	11057100.00	40.55
Total:	**Voted**		**18600000.00**	**0.00**	**0.00**	**18600000.00**	**12112700.00**	**1055600.00**	**7542900.00**	**11057100.00**	
Total:	**5401**		**18600000.00**	**0.00**	**0.00**	**18600000.00**	**12112700.00**	**1055600.00**	**7542900.00**	**11057100.00**	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	9000000.00	0.00	0.00	9000000.00	5377200.00	316800.00	3939600.00	5060400.00	43.77
Total:	**Voted**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**5377200.00**	**316800.00**	**3939600.00**	**5060400.00**	
Total:	**7336**		**9000000.00**	**0.00**	**0.00**	**9000000.00**	**5377200.00**	**316800.00**	**3939600.00**	**5060400.00**	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	1400000.00	0.00	0.00	1400000.00	695900.00	57800.00	761900.00	638100.00	54.42
Total:	**Voted**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**695900.00**	**57800.00**	**761900.00**	**638100.00**	
Total:	**7340**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**695900.00**	**57800.00**	**761900.00**	**638100.00**	
Total:	**1002**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**24045800.00**	**1590200.00**	**12544400.00**	**22455600.00**	
Total:	**191**		**35000000.00**	**0.00**	**0.00**	**35000000.00**	**24045800.00**	**1590200.00**	**12544400.00**	**22455600.00**	
MI	192	Assistance to Muncipalities									
GH	1002	Additional Central Assistance(TASP)									
SH	5397	National Family Welfare Scheme									
VC	Voted										
1	14	011	4000000.00	0.00	0.00	4000000.00	4000000.00			4000000.00	
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
Total:	**5397**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**4000000.00**	**0.00**	**0.00**	**4000000.00**	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	12400000.00	0.00	0.00	12400000.00	8497100.00	1640700.00	5543600.00	6856400.00	44.71
Total:	**Voted**		**12400000.00**	**0.00**	**0.00**	**12400000.00**	**8497100.00**	**1640700.00**	**5543600.00**	**6856400.00**	
Total:	**5401**		**12400000.00**	**0.00**	**0.00**	**12400000.00**	**8497100.00**	**1640700.00**	**5543600.00**	**6856400.00**	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	9100000.00	0.00	0.00	9100000.00	6215200.00	807000.00	3691800.00	5408200.00	40.57
Total:	**Voted**		**9100000.00**	**0.00**	**0.00**	**9100000.00**	**6215200.00**	**807000.00**	**3691800.00**	**5408200.00**	
Total:	**7336**		**9100000.00**	**0.00**	**0.00**	**9100000.00**	**6215200.00**	**807000.00**	**3691800.00**	**5408200.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 83 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2235	SOCIAL SECURITY AND WELFARE									
SM	60	Other Social Security and Welfare Programmes-									
MI	192	Assistance to Muncipalities									
GH	1002	Additional Central Assistance(TASP)									
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	1400000.00	0.00	0.00	1400000.00	986100.00	76200.00	490100.00	909900.00	35.01
Total:	**Voted**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**986100.00**	**76200.00**	**490100.00**	**909900.00**	
Total:	**7340**		**1400000.00**	**0.00**	**0.00**	**1400000.00**	**986100.00**	**76200.00**	**490100.00**	**909900.00**	
Total:	**1002**		**26900000.00**	**0.00**	**0.00**	**26900000.00**	**19698400.00**	**2523900.00**	**9725500.00**	**17174500.00**	
Total:	**192**		**26900000.00**	**0.00**	**0.00**	**26900000.00**	**19698400.00**	**2523900.00**	**9725500.00**	**17174500.00**	
MI	193	Assistance to Nagar Panchayats									
GH	1002	Additional Central Assistance(TASP)									
SH	5397	National Family Welfare Schemes									
VC	Voted										
1	14	011	4000000.00	0.00	0.00	4000000.00	3940000.00	120000.00	180000.00	3820000.00	4.50
Total:	**Voted**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**3940000.00**	**120000.00**	**180000.00**	**3820000.00**	
Total:	**5397**		**4000000.00**	**0.00**	**0.00**	**4000000.00**	**3940000.00**	**120000.00**	**180000.00**	**3820000.00**	
SH	5401	National Oldage Pension									
VC	Voted										
1	14	011	19800000.00	0.00	0.00	19800000.00	12437600.00	1564700.00	8927100.00	10872900.00	45.09
Total:	**Voted**		**19800000.00**	**0.00**	**0.00**	**19800000.00**	**12437600.00**	**1564700.00**	**8927100.00**	**10872900.00**	
Total:	**5401**		**19800000.00**	**0.00**	**0.00**	**19800000.00**	**12437600.00**	**1564700.00**	**8927100.00**	**10872900.00**	
SH	7336	Indira Gandhi National Widow Pension									
VC	Voted										
1	14	011	8200000.00	0.00	0.00	8200000.00	4914100.00	430200.00	3716100.00	4483900.00	45.32
Total:	**Voted**		**8200000.00**	**0.00**	**0.00**	**8200000.00**	**4914100.00**	**430200.00**	**3716100.00**	**4483900.00**	
Total:	**7336**		**8200000.00**	**0.00**	**0.00**	**8200000.00**	**4914100.00**	**430200.00**	**3716100.00**	**4483900.00**	
SH	7340	Indira Gandhi National Handicapped Pension									
VC	Voted										
1	14	011	2100000.00	0.00	0.00	2100000.00	1335700.00	130200.00	894500.00	1205500.00	42.60
Total:	**Voted**		**2100000.00**	**0.00**	**0.00**	**2100000.00**	**1335700.00**	**130200.00**	**894500.00**	**1205500.00**	
Total:	**7340**		**2100000.00**	**0.00**	**0.00**	**2100000.00**	**1335700.00**	**130200.00**	**894500.00**	**1205500.00**	
Total:	**1002**		**34100000.00**	**0.00**	**0.00**	**34100000.00**	**22627400.00**	**2245100.00**	**13717700.00**	**20382300.00**	
Total:	**193**		**34100000.00**	**0.00**	**0.00**	**34100000.00**	**22627400.00**	**2245100.00**	**13717700.00**	**20382300.00**	
Total:	**60**		**96000000.00**	**0.00**	**0.00**	**96000000.00**	**66371600.00**	**6359200.00**	**35987600.00**	**60012400.00**	
Total:	**2235**		**96000000.00**	**0.00**	**0.00**	**96000000.00**	**66371600.00**	**6359200.00**	**35987600.00**	**60012400.00**	
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	7611	Transfer of Receipt of Revenue from Minor Mineral to Urban Multitude									
VC	Voted										

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 83 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM	02	Regulation and Development of Mines									
MI	800	Other Expenditure									
GH	0102	SCHEDULED TRIBE AREA SUB-PLAN									
SH	7611	Transfer of Receipt of Revenue from Minor Mineral to Urban Multitude									
VC	Voted										
1	14	005	1500000.00	0.00	0.00	1500000.00	1500000.00			1500000.00	
Total:	**Voted**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**7611**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**0102**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**800**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**02**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
Total:	**2853**		**1500000.00**	**0.00**	**0.00**	**1500000.00**	**1500000.00**	**0.00**	**0.00**	**1500000.00**	
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	60	Other Urban Development Schemes									
MI	191	Assistance To Local Bodies Corporations Etc.									
GH	0101	STATE PLAN SCHEMES(NORMAL)									
SH	6421	E									
VC	Voted										
1	45	001	114000000.00	0.00	0.00	114000000.00	114000000.00			114000000.00	
Total:	**Voted**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**114000000.00**	**0.00**	**0.00**	**114000000.00**	
Total:	**6421**		**114000000.00**	**0.00**	**0.00**	**114000000.00**	**114000000.00**	**0.00**	**0.00**	**114000000.00**	
SH	6424	E									
VC	Voted										
1	45	001	190000000.00	0.00	0.00	190000000.00	190000000.00			190000000.00	
Total:	**Voted**		**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
Total:	**6424**		**190000000.00**	**0.00**	**0.00**	**190000000.00**	**190000000.00**	**0.00**	**0.00**	**190000000.00**	
SH	6432	E									
VC	Voted										
1	45	001	19000000.00	0.00	0.00	19000000.00	19000000.00			19000000.00	
Total:	**Voted**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**6432**		**19000000.00**	**0.00**	**0.00**	**19000000.00**	**19000000.00**	**0.00**	**0.00**	**19000000.00**	
Total:	**0101**		**323000000.00**	**0.00**	**0.00**	**323000000.00**	**323000000.00**	**0.00**	**0.00**	**323000000.00**	
GH	1102	Recommendation of State Finance Commission TASP									
SH	7241	Development of Urban Basic Infrastructure									
VC	Voted										
1	45	001	269811000.00	0.00	0.00	269811000.00	269811000.00			269811000.00	
Total:	**Voted**		**269811000.00**	**0.00**	**0.00**	**269811000.00**	**269811000.00**	**0.00**	**0.00**	**269811000.00**	
Total:	**7241**		**269811000.00**	**0.00**	**0.00**	**269811000.00**	**269811000.00**	**0.00**	**0.00**	**269811000.00**	
Total:	**1102**		**269811000.00**	**0.00**	**0.00**	**269811000.00**	**269811000.00**	**0.00**	**0.00**	**269811000.00**	
Total:	**191**		**592811000.00**	**0.00**	**0.00**	**592811000.00**	**592811000.00**	**0.00**	**0.00**	**592811000.00**	
MI	192	ASSISTANCE TO MUNICIPALITIES									
GH	1102	Recommendation of State Finance Commission TASP									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number 83 FINANCIAL ASSISTANCE TO TRIBAL AREA SUB-PLAN - URBAN BODIES

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM	60	Other Urban Development Schemes									
MI	192	ASSISTANCE TO MUNICIPALITIES									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7241	Development of Urban Basic Infrastructure									
VC	Voted										
1	45	001	119340000.00	0.00	0.00	119340000.00	119340000.00			119340000.00	
Total:	**Voted**		**119340000.00**	**0.00**	**0.00**	**119340000.00**	**119340000.00**	**0.00**	**0.00**	**119340000.00**	
Total:	**7241**		**119340000.00**	**0.00**	**0.00**	**119340000.00**	**119340000.00**	**0.00**	**0.00**	**119340000.00**	
Total:	**1102**		**119340000.00**	**0.00**	**0.00**	**119340000.00**	**119340000.00**	**0.00**	**0.00**	**119340000.00**	
Total:	**192**		**119340000.00**	**0.00**	**0.00**	**119340000.00**	**119340000.00**	**0.00**	**0.00**	**119340000.00**	
MI	193	ASSISTANCE TO NAGAR PANCHAYATS									
GH	1102	Recommendation of State Finance Commission TASP									
SH	7241	Development of Urban Basic Infrastructure									
VC	Voted										
1	45	001	129717000.00	0.00	0.00	129717000.00	129717000.00			129717000.00	
Total:	**Voted**		**129717000.00**	**0.00**	**0.00**	**129717000.00**	**129717000.00**	**0.00**	**0.00**	**129717000.00**	
Total:	**7241**		**129717000.00**	**0.00**	**0.00**	**129717000.00**	**129717000.00**	**0.00**	**0.00**	**129717000.00**	
Total:	**1102**		**129717000.00**	**0.00**	**0.00**	**129717000.00**	**129717000.00**	**0.00**	**0.00**	**129717000.00**	
Total:	**193**		**129717000.00**	**0.00**	**0.00**	**129717000.00**	**129717000.00**	**0.00**	**0.00**	**129717000.00**	
Total:	**60**		**841868000.00**	**0.00**	**0.00**	**841868000.00**	**841868000.00**	**0.00**	**0.00**	**841868000.00**	
Total:	**4217**		**841868000.00**	**0.00**	**0.00**	**841868000.00**	**841868000.00**	**0.00**	**0.00**	**841868000.00**	
Total:	**83**		**1358481000.00**	**0.00**	**0.00**	**1358481000.00**	**1161207400.00**	**6359200.00**	**203632800.00**	**1154848200.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020										
Grant Number	CH1	PUBLIC DEBT										
SNo.	**DH**	**SD**	**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	6003	INTERNAL DEBT OF THE STATE GOVERNMENT									
MI	101	Market Loans									
SH	7938	E									
VC	Charged										
1	35	001	10000000000.00	0.00	0.00	10000000000.00	10000000000.00			10000000000.00	
Total:	**Charged**		**10000000000.00**	**0.00**	**0.00**	**10000000000.00**	**10000000000.00**	**0.00**	**0.00**	**10000000000.00**	
Total:	**7938**		**10000000000.00**	**0.00**	**0.00**	**10000000000.00**	**10000000000.00**	**0.00**	**0.00**	**10000000000.00**	
SH	7954	E									
VC	Charged										
1	35	001	15000000000.00	0.00	0.00	15000000000.00	15000000000.00			15000000000.00	
Total:	**Charged**		**15000000000.00**	**0.00**	**0.00**	**15000000000.00**	**15000000000.00**	**0.00**	**0.00**	**15000000000.00**	
Total:	**7954**		**15000000000.00**	**0.00**	**0.00**	**15000000000.00**	**15000000000.00**	**0.00**	**0.00**	**15000000000.00**	
Total:	**101**		**25000000000.00**	**0.00**	**0.00**	**25000000000.00**	**25000000000.00**	**0.00**	**0.00**	**25000000000.00**	
MI	103	Loans from Life Insurance Corporation of India									
SH	8140	Loan from Life Insurance Corporation of India									
VC	Charged										
1	35	001	500000.00	0.00	0.00	500000.00	500000.00			500000.00	
Total:	**Charged**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**8140**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
Total:	**103**		**500000.00**	**0.00**	**0.00**	**500000.00**	**500000.00**	**0.00**	**0.00**	**500000.00**	
MI	104	Loans from General Insurance Corporation of India									
SH	3093	Loans from the General Insurance Corporation of India									
VC	Charged										
1	35	001	3500000.00	0.00	0.00	3500000.00	3500000.00	3369035.00	3369035.00	130965.00	96.26
Total:	**Charged**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**3369035.00**	**3369035.00**	**130965.00**	
Total:	**3093**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**3369035.00**	**3369035.00**	**130965.00**	
Total:	**104**		**3500000.00**	**0.00**	**0.00**	**3500000.00**	**3500000.00**	**3369035.00**	**3369035.00**	**130965.00**	
MI	105	Loans from the National Bank for Agricultural and Rural Development									
SH	3731	Loans from the National Agriculture Credit Fund of the National Bank for Agriculture and Rural Development									
VC	Charged										
1	35	001	8250000000.00	0.00	0.00	8250000000.00	8207443049.00	19464425.00	62021376.00	8187978624.00	0.75
Total:	**Charged**		**8250000000.00**	**0.00**	**0.00**	**8250000000.00**	**8207443049.00**	**19464425.00**	**62021376.00**	**8187978624.00**	
Total:	**3731**		**8250000000.00**	**0.00**	**0.00**	**8250000000.00**	**8207443049.00**	**19464425.00**	**62021376.00**	**8187978624.00**	
Total:	**105**		**8250000000.00**	**0.00**	**0.00**	**8250000000.00**	**8207443049.00**	**19464425.00**	**62021376.00**	**8187978624.00**	
MI	108	Loans from National Co-operative Development Corporation									
SH	3751	Loans from the National Cooperative Development Corporation									
VC	Charged										
1	35	001	1685000.00	0.00	0.00	1685000.00	1685000.00			1685000.00	
Total:	**Charged**		**1685000.00**	**0.00**	**0.00**	**1685000.00**	**1685000.00**	**0.00**	**0.00**	**1685000.00**	
Total:	**3751**		**1685000.00**	**0.00**	**0.00**	**1685000.00**	**1685000.00**	**0.00**	**0.00**	**1685000.00**	
Total:	**108**		**1685000.00**	**0.00**	**0.00**	**1685000.00**	**1685000.00**	**0.00**	**0.00**	**1685000.00**	
MI	110	Ways and Means Advances from the Reserve Bank of India									
SH	637	Ways and Means Advances									

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number CH1 PUBLIC DEBT

SNo.	DH	SD		O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	6003	INTERNAL DEBT OF THE STATE GOVERNMENT										
MI	110	Ways and Means Advances from the Reserve Bank of India										
SH	637	Ways and Means Advances										
VC	Charged											
1	35	001		6600000000.00	0.00	0.00	6600000000.00	6600000000.00			6600000000.00	
Total:	**Charged**			**6600000000.00**	**0.00**	**0.00**	**6600000000.00**	**6600000000.00**	**0.00**	**0.00**	**6600000000.00**	
Total:	**637**			**6600000000.00**	**0.00**	**0.00**	**6600000000.00**	**6600000000.00**	**0.00**	**0.00**	**6600000000.00**	
SH	779	Advances to meet Short Fall										
VC	Charged											
1	35	001		2645100000.00	0.00	0.00	2645100000.00	2645100000.00			2645100000.00	
Total:	**Charged**			**2645100000.00**	**0.00**	**0.00**	**2645100000.00**	**2645100000.00**	**0.00**	**0.00**	**2645100000.00**	
Total:	**779**			**2645100000.00**	**0.00**	**0.00**	**2645100000.00**	**2645100000.00**	**0.00**	**0.00**	**2645100000.00**	
Total:	**110**			**9245100000.00**	**0.00**	**0.00**	**9245100000.00**	**9245100000.00**	**0.00**	**0.00**	**9245100000.00**	
MI	111	Special Securities issue to National Small Savings Fund of the Central Government										
SH	5670	Special Securities issued to National Small Savings Fund of the Central Government										
VC	Charged											
1	35	001		4300000000.00	0.00	0.00	4300000000.00	3747780000.00	311234750.00	863454750.00	3436545250.00	20.08
Total:	**Charged**			**4300000000.00**	**0.00**	**0.00**	**4300000000.00**	**3747780000.00**	**311234750.00**	**863454750.00**	**3436545250.00**	
Total:	**5670**			**4300000000.00**	**0.00**	**0.00**	**4300000000.00**	**3747780000.00**	**311234750.00**	**863454750.00**	**3436545250.00**	
Total:	**111**			**4300000000.00**	**0.00**	**0.00**	**4300000000.00**	**3747780000.00**	**311234750.00**	**863454750.00**	**3436545250.00**	
Total:	**6003**			**46800785000.00**	**0.00**	**0.00**	**46800785000.00**	**46206008049.00**	**334068210.00**	**928845161.00**	**45871939839.00**	
MH	6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM	01	Non-Plan Loans										
MI	800	Other Loans										
SH	9484	Central Pool Battalions										
VC	Charged											
1	35	001		5330000.00	0.00	0.00	5330000.00	5330000.00			5330000.00	
Total:	**Charged**			**5330000.00**	**0.00**	**0.00**	**5330000.00**	**5330000.00**	**0.00**	**0.00**	**5330000.00**	
Total:	**9484**			**5330000.00**	**0.00**	**0.00**	**5330000.00**	**5330000.00**	**0.00**	**0.00**	**5330000.00**	
Total:	**800**			**5330000.00**	**0.00**	**0.00**	**5330000.00**	**5330000.00**	**0.00**	**0.00**	**5330000.00**	
Total:	**01**			**5330000.00**	**0.00**	**0.00**	**5330000.00**	**5330000.00**	**0.00**	**0.00**	**5330000.00**	
SM	02	Loans For State / Union Territory Plan Schemes										
MI	101	Block Loans										
SH	3052	Block Loans										
VC	Charged											
1	35	001						0.00	538958833.00	538958833.00	-538958833.00	
Total:	**Charged**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**538958833.00**	**538958833.00**	**-538958833.00**	
Total:	**3052**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**538958833.00**	**538958833.00**	**-538958833.00**	
SH	6718	Recommendations as per 12th Finance Commission for Consolidated Loans										
VC	Charged											
1	35	001						0.00	93261325.00	93261325.00	-93261325.00	
Total:	**Charged**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93261325.00**	**93261325.00**	**-93261325.00**	
Total:	**6718**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93261325.00**	**93261325.00**	**-93261325.00**	

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Date: 22 OCT 2020

Month & Year of Account	6	2020									
Grant Number	CH1	PUBLIC DEBT									
SNo. DH SD			**O (a)**	**S (b)**	**R (c)**	**T (a+b+c)**	**Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month**	**Actual Expenditure For the Current Month**	**Progressive Expenditure Upto the Current Month**	**Avialable Balance(+)/Over Spent(-) Amount**	**%age of progessive exp to the total grant or appropriation**
MH	6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
SM	02	Loans For State / Union Territory Plan Schemes									
MI	101	Block Loans									
Total:	**101**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**632220158.00**	**632220158.00**	**-632220158.00**	
Total:	**02**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**632220158.00**	**632220158.00**	**-632220158.00**	
SM	09	Other Loans for States/Union Territories with legislature schemes									
MI	101	Block Loans									
SH	3052	Blocks Loans									
VC		Charged									
1	35	001	675971000.00	0.00	0.00	675971000.00	675971000.00			675971000.00	
Total:	**Charged**		**675971000.00**	**0.00**	**0.00**	**675971000.00**	**675971000.00**	**0.00**	**0.00**	**675971000.00**	
Total:	**3052**		**675971000.00**	**0.00**	**0.00**	**675971000.00**	**675971000.00**	**0.00**	**0.00**	**675971000.00**	
SH	6718	E									
VC		Charged									
1	35	001	932613000.00	0.00	0.00	932613000.00	932613000.00			932613000.00	
Total:	**Charged**		**932613000.00**	**0.00**	**0.00**	**932613000.00**	**932613000.00**	**0.00**	**0.00**	**932613000.00**	
Total:	**6718**		**932613000.00**	**0.00**	**0.00**	**932613000.00**	**932613000.00**	**0.00**	**0.00**	**932613000.00**	
Total:	**101**		**1608584000.00**	**0.00**	**0.00**	**1608584000.00**	**1608584000.00**	**0.00**	**0.00**	**1608584000.00**	
Total:	**09**		**1608584000.00**	**0.00**	**0.00**	**1608584000.00**	**1608584000.00**	**0.00**	**0.00**	**1608584000.00**	
Total:	**6004**		**1613914000.00**	**0.00**	**0.00**	**1613914000.00**	**1613914000.00**	**632220158.00**	**632220158.00**	**981693842.00**	
Total:	**CH1**		**48414699000.00**	**0.00**	**0.00**	**48414699000.00**	**47819922049.00**	**966288368.00**	**1561065319.00**	**46853633681.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number CH2 INTEREST PAYMENTS AND SERVICING OF DEBT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT									
MI	101	SINKING FUNDS									
SH	4856	Transaction for Consolidated Sinking Fund									
VC	Charged										
1	37		2750000000.00	0.00	0.00	2750000000.00	2750000000.00			2750000000.00	
Total:	**Charged**		**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	
Total:	**4856**		**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	
Total:	**101**		**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	
Total:	**2048**		**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	2199	New Market Loan									
VC	Charged										
1	35	002	2750000000.00	0.00	0.00	2750000000.00	2750000000.00			2750000000.00	
Total:	**Charged**		**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	
Total:	**2199**		**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	**2750000000.00**	**0.00**	**0.00**	**2750000000.00**	
SH	6341	8.18% CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	818000000.00	0.00	0.00	818000000.00	818000000.00			818000000.00	
Total:	**Charged**		**818000000.00**	**0.00**	**0.00**	**818000000.00**	**818000000.00**	**0.00**	**0.00**	**818000000.00**	
Total:	**6341**		**818000000.00**	**0.00**	**0.00**	**818000000.00**	**818000000.00**	**0.00**	**0.00**	**818000000.00**	
SH	6342	7.48% Chhattisgarh State Development Loan 2022									
VC	Charged										
1	35	002	561000000.00	0.00	0.00	561000000.00	561000000.00			561000000.00	
Total:	**Charged**		**561000000.00**	**0.00**	**0.00**	**561000000.00**	**561000000.00**	**0.00**	**0.00**	**561000000.00**	
Total:	**6342**		**561000000.00**	**0.00**	**0.00**	**561000000.00**	**561000000.00**	**0.00**	**0.00**	**561000000.00**	
SH	6344	7.43% Chhattisgarh State Development Loan 2022									
VC	Charged										
1	35	002	557300000.00	0.00	0.00	557300000.00	557300000.00			557300000.00	
Total:	**Charged**		**557300000.00**	**0.00**	**0.00**	**557300000.00**	**557300000.00**	**0.00**	**0.00**	**557300000.00**	
Total:	**6344**		**557300000.00**	**0.00**	**0.00**	**557300000.00**	**557300000.00**	**0.00**	**0.00**	**557300000.00**	
SH	6345	7.68% Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	384000000.00	0.00	0.00	384000000.00	384000000.00			384000000.00	
Total:	**Charged**		**384000000.00**	**0.00**	**0.00**	**384000000.00**	**384000000.00**	**0.00**	**0.00**	**384000000.00**	
Total:	**6345**		**384000000.00**	**0.00**	**0.00**	**384000000.00**	**384000000.00**	**0.00**	**0.00**	**384000000.00**	
SH	6347	8.04% Chhattisgarh State Development Loan 2026									
VC	Charged										
1	35	002	562800000.00	0.00	0.00	562800000.00	562800000.00			562800000.00	
Total:	**Charged**		**562800000.00**	**0.00**	**0.00**	**562800000.00**	**562800000.00**	**0.00**	**0.00**	**562800000.00**	
Total:	**6347**		**562800000.00**	**0.00**	**0.00**	**562800000.00**	**562800000.00**	**0.00**	**0.00**	**562800000.00**	
SH	6348	7.57% Chhattisgarh State Development Loan 2023									

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account	6	2020
Grant Number	CH2	INTEREST PAYMENTS AND SERVICING OF DEBT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	6348	7.57% Chhattisgarh State Development Loan 2023									
VC	Charged										
1	35	002	529900000.00	0.00	0.00	529900000.00	529900000.00			529900000.00	
Total:	**Charged**		**529900000.00**	**0.00**	**0.00**	**529900000.00**	**529900000.00**	**0.00**	**0.00**	**529900000.00**	
Total:	**6348**		**529900000.00**	**0.00**	**0.00**	**529900000.00**	**529900000.00**	**0.00**	**0.00**	**529900000.00**	
SH	6349	7.69% Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	384500000.00	0.00	0.00	384500000.00	384500000.00			384500000.00	
Total:	**Charged**		**384500000.00**	**0.00**	**0.00**	**384500000.00**	**384500000.00**	**0.00**	**0.00**	**384500000.00**	
Total:	**6349**		**384500000.00**	**0.00**	**0.00**	**384500000.00**	**384500000.00**	**0.00**	**0.00**	**384500000.00**	
SH	6402	7.03% State Development Loan 2026									
VC	Charged										
1	35	002	703000000.00	0.00	0.00	703000000.00	703000000.00			703000000.00	
Total:	**Charged**		**703000000.00**	**0.00**	**0.00**	**703000000.00**	**703000000.00**	**0.00**	**0.00**	**703000000.00**	
Total:	**6402**		**703000000.00**	**0.00**	**0.00**	**703000000.00**	**703000000.00**	**0.00**	**0.00**	**703000000.00**	
SH	6403	7.28% State Development Loan 2027									
VC	Charged										
1	35	002	728000000.00	0.00	0.00	728000000.00	728000000.00			728000000.00	
Total:	**Charged**		**728000000.00**	**0.00**	**0.00**	**728000000.00**	**728000000.00**	**0.00**	**0.00**	**728000000.00**	
Total:	**6403**		**728000000.00**	**0.00**	**0.00**	**728000000.00**	**728000000.00**	**0.00**	**0.00**	**728000000.00**	
SH	6404	E									
VC	Charged										
1	35	002	1436000000.00	0.00	0.00	1436000000.00	1436000000.00	718000000.00	718000000.00	718000000.00	50.00
Total:	**Charged**		**1436000000.00**	**0.00**	**0.00**	**1436000000.00**	**1436000000.00**	**718000000.00**	**718000000.00**	**718000000.00**	
Total:	**6404**		**1436000000.00**	**0.00**	**0.00**	**1436000000.00**	**1436000000.00**	**718000000.00**	**718000000.00**	**718000000.00**	
SH	6405	E									
VC	Charged										
1	35	002	717000000.00	0.00	0.00	717000000.00	717000000.00			717000000.00	
Total:	**Charged**		**717000000.00**	**0.00**	**0.00**	**717000000.00**	**717000000.00**	**0.00**	**0.00**	**717000000.00**	
Total:	**6405**		**717000000.00**	**0.00**	**0.00**	**717000000.00**	**717000000.00**	**0.00**	**0.00**	**717000000.00**	
SH	6406	E									
VC	Charged										
1	35	002	718000000.00	0.00	0.00	718000000.00	718000000.00			718000000.00	
Total:	**Charged**		**718000000.00**	**0.00**	**0.00**	**718000000.00**	**718000000.00**	**0.00**	**0.00**	**718000000.00**	
Total:	**6406**		**718000000.00**	**0.00**	**0.00**	**718000000.00**	**718000000.00**	**0.00**	**0.00**	**718000000.00**	
SH	7237	8.65 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023									
VC	Charged										
1	35	002	1297500000.00	0.00	0.00	1297500000.00	1297500000.00			1297500000.00	
Total:	**Charged**		**1297500000.00**	**0.00**	**0.00**	**1297500000.00**	**1297500000.00**	**0.00**	**0.00**	**1297500000.00**	
Total:	**7237**		**1297500000.00**	**0.00**	**0.00**	**1297500000.00**	**1297500000.00**	**0.00**	**0.00**	**1297500000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number CH2 INTEREST PAYMENTS AND SERVICING OF DEBT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	7263	9.60 % CHHATTISGARH STATE DEVELOPMENT LOAN 2024									
VC	Charged										
1	35	002	672000000.00	0.00	0.00	672000000.00	672000000.00			672000000.00	
Total:	**Charged**		**672000000.00**	**0.00**	**0.00**	**672000000.00**	**672000000.00**	**0.00**	**0.00**	**672000000.00**	
Total:	**7263**		**672000000.00**	**0.00**	**0.00**	**672000000.00**	**672000000.00**	**0.00**	**0.00**	**672000000.00**	
SH	7597	9.22 Percent Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	461000000.00	0.00	0.00	461000000.00	230500000.00		230500000.00	230500000.00	50.00
Total:	**Charged**		**461000000.00**	**0.00**	**0.00**	**461000000.00**	**230500000.00**	**0.00**	**230500000.00**	**230500000.00**	
Total:	**7597**		**461000000.00**	**0.00**	**0.00**	**461000000.00**	**230500000.00**	**0.00**	**230500000.00**	**230500000.00**	
SH	7598	8.98 Percent Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	224500000.00	0.00	0.00	224500000.00	224500000.00	112250000.00	112250000.00	112250000.00	50.00
Total:	**Charged**		**224500000.00**	**0.00**	**0.00**	**224500000.00**	**224500000.00**	**112250000.00**	**112250000.00**	**112250000.00**	
Total:	**7598**		**224500000.00**	**0.00**	**0.00**	**224500000.00**	**224500000.00**	**112250000.00**	**112250000.00**	**112250000.00**	
SH	7599	9.03 Percent Chhattisgarh State Development Loan 2024									
VC	Charged										
1	35	002	677300000.00	0.00	0.00	677300000.00	677300000.00			677300000.00	
Total:	**Charged**		**677300000.00**	**0.00**	**0.00**	**677300000.00**	**677300000.00**	**0.00**	**0.00**	**677300000.00**	
Total:	**7599**		**677300000.00**	**0.00**	**0.00**	**677300000.00**	**677300000.00**	**0.00**	**0.00**	**677300000.00**	
SH	7600	8085 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2024									
VC	Charged										
1	35	002	619500000.00	0.00	0.00	619500000.00	309749999.00		309750001.00	309749999.00	50.00
Total:	**Charged**		**619500000.00**	**0.00**	**0.00**	**619500000.00**	**309749999.00**	**0.00**	**309750001.00**	**309749999.00**	
Total:	**7600**		**619500000.00**	**0.00**	**0.00**	**619500000.00**	**309749999.00**	**0.00**	**309750001.00**	**309749999.00**	
SH	7663	8.08 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	565600000.00	0.00	0.00	565600000.00	565600000.00			565600000.00	
Total:	**Charged**		**565600000.00**	**0.00**	**0.00**	**565600000.00**	**565600000.00**	**0.00**	**0.00**	**565600000.00**	
Total:	**7663**		**565600000.00**	**0.00**	**0.00**	**565600000.00**	**565600000.00**	**0.00**	**0.00**	**565600000.00**	
SH	7711	8.32% Chhattisgarh State Development Loan 2025									
VC	Charged										
1	35	002	582400000.00	0.00	0.00	582400000.00	582400000.00			582400000.00	
Total:	**Charged**		**582400000.00**	**0.00**	**0.00**	**582400000.00**	**582400000.00**	**0.00**	**0.00**	**582400000.00**	
Total:	**7711**		**582400000.00**	**0.00**	**0.00**	**582400000.00**	**582400000.00**	**0.00**	**0.00**	**582400000.00**	
SH	7712	E									
VC	Charged										
1	35	002	655200000.00	0.00	0.00	655200000.00	327599998.00		327600002.00	327599998.00	50.00
Total:	**Charged**		**655200000.00**	**0.00**	**0.00**	**655200000.00**	**327599998.00**	**0.00**	**327600002.00**	**327599998.00**	
Total:	**7712**		**655200000.00**	**0.00**	**0.00**	**655200000.00**	**327599998.00**	**0.00**	**327600002.00**	**327599998.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number CH2 INTEREST PAYMENTS AND SERVICING OF DEBT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	7721	8.23 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	1234500000.00	0.00	0.00	1234500000.00	1234500000.00	617250002.00	617250002.00	617249998.00	50.00
Total:	**Charged**		**1234500000.00**	**0.00**	**0.00**	**1234500000.00**	**1234500000.00**	**617250002.00**	**617250002.00**	**617249998.00**	
Total:	**7721**		**1234500000.00**	**0.00**	**0.00**	**1234500000.00**	**1234500000.00**	**617250002.00**	**617250002.00**	**617249998.00**	
SH	7757	8.32 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2026									
VC	Charged										
1	35	002	582400000.00	0.00	0.00	582400000.00	582400000.00			582400000.00	
Total:	**Charged**		**582400000.00**	**0.00**	**0.00**	**582400000.00**	**582400000.00**	**0.00**	**0.00**	**582400000.00**	
Total:	**7757**		**582400000.00**	**0.00**	**0.00**	**582400000.00**	**582400000.00**	**0.00**	**0.00**	**582400000.00**	
SH	7758	Grant to Chhattisgarh State Electricity Distribution Company Under 'UDAY'									
VC	Charged										
1	35	002	1000000000.00	0.00	0.00	1000000000.00	1000000000.00			1000000000.00	
Total:	**Charged**		**1000000000.00**	**0.00**	**0.00**	**1000000000.00**	**1000000000.00**	**0.00**	**0.00**	**1000000000.00**	
Total:	**7758**		**1000000000.00**	**0.00**	**0.00**	**1000000000.00**	**1000000000.00**	**0.00**	**0.00**	**1000000000.00**	
SH	7802	8.02 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	401000000.00	0.00	0.00	401000000.00	401000000.00			401000000.00	
Total:	**Charged**		**401000000.00**	**0.00**	**0.00**	**401000000.00**	**401000000.00**	**0.00**	**0.00**	**401000000.00**	
Total:	**7802**		**401000000.00**	**0.00**	**0.00**	**401000000.00**	**401000000.00**	**0.00**	**0.00**	**401000000.00**	
SH	7803	8.06 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	644800000.00	0.00	0.00	644800000.00	644800000.00			644800000.00	
Total:	**Charged**		**644800000.00**	**0.00**	**0.00**	**644800000.00**	**644800000.00**	**0.00**	**0.00**	**644800000.00**	
Total:	**7803**		**644800000.00**	**0.00**	**0.00**	**644800000.00**	**644800000.00**	**0.00**	**0.00**	**644800000.00**	
SH	7804	8.53 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2026									
VC	Charged										
1	35	002	597100000.00	0.00	0.00	597100000.00	597100000.00			597100000.00	
Total:	**Charged**		**597100000.00**	**0.00**	**0.00**	**597100000.00**	**597100000.00**	**0.00**	**0.00**	**597100000.00**	
Total:	**7804**		**597100000.00**	**0.00**	**0.00**	**597100000.00**	**597100000.00**	**0.00**	**0.00**	**597100000.00**	
SH	7805	8.08 PERCENT CHHATTISGARH STATE DEVELOPMENT LOAN 2026									
VC	Charged										
1	35	002	363600000.00	0.00	0.00	363600000.00	363600000.00			363600000.00	
Total:	**Charged**		**363600000.00**	**0.00**	**0.00**	**363600000.00**	**363600000.00**	**0.00**	**0.00**	**363600000.00**	
Total:	**7805**		**363600000.00**	**0.00**	**0.00**	**363600000.00**	**363600000.00**	**0.00**	**0.00**	**363600000.00**	
SH	7859	7.22 % Chhattisgarh State Development Debt 2027									
VC	Charged										
1	35	002	866400000.00	0.00	0.00	866400000.00	866400000.00			866400000.00	
Total:	**Charged**		**866400000.00**	**0.00**	**0.00**	**866400000.00**	**866400000.00**	**0.00**	**0.00**	**866400000.00**	
Total:	**7859**		**866400000.00**	**0.00**	**0.00**	**866400000.00**	**866400000.00**	**0.00**	**0.00**	**866400000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number CH2 INTEREST PAYMENTS AND SERVICING OF DEBT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	7865	7.8 % Chhattisgarh State Development Debt 2027									
VC	Charged										
1	35	002	1248000000.00	0.00	0.00	1248000000.00	1248000000.00			1248000000.00	
Total:	**Charged**		**1248000000.00**	**0.00**	**0.00**	**1248000000.00**	**1248000000.00**	**0.00**	**0.00**	**1248000000.00**	
Total:	**7865**		**1248000000.00**	**0.00**	**0.00**	**1248000000.00**	**1248000000.00**	**0.00**	**0.00**	**1248000000.00**	
SH	7866	7.88 % Chhattisgarh State Development Debt 2027									
VC	Charged										
1	35	002	1103200000.00	0.00	0.00	1103200000.00	1103200000.00			1103200000.00	
Total:	**Charged**		**1103200000.00**	**0.00**	**0.00**	**1103200000.00**	**1103200000.00**	**0.00**	**0.00**	**1103200000.00**	
Total:	**7866**		**1103200000.00**	**0.00**	**0.00**	**1103200000.00**	**1103200000.00**	**0.00**	**0.00**	**1103200000.00**	
SH	7895	7.47 Percent Chhattisgarh state Development Debt 2028									
VC	Charged										
1	35	002	1494000000.00	0.00	0.00	1494000000.00	1494000000.00			1494000000.00	
Total:	**Charged**		**1494000000.00**	**0.00**	**0.00**	**1494000000.00**	**1494000000.00**	**0.00**	**0.00**	**1494000000.00**	
Total:	**7895**		**1494000000.00**	**0.00**	**0.00**	**1494000000.00**	**1494000000.00**	**0.00**	**0.00**	**1494000000.00**	
SH	7896	7.68% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	768000000.00	0.00	0.00	768000000.00	383999999.00		384000001.00	383999999.00	50.00
Total:	**Charged**		**768000000.00**	**0.00**	**0.00**	**768000000.00**	**383999999.00**	**0.00**	**384000001.00**	**383999999.00**	
Total:	**7896**		**768000000.00**	**0.00**	**0.00**	**768000000.00**	**383999999.00**	**0.00**	**384000001.00**	**383999999.00**	
SH	7905	7.79% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	779000000.00	0.00	0.00	779000000.00	779000000.00			779000000.00	
Total:	**Charged**		**779000000.00**	**0.00**	**0.00**	**779000000.00**	**779000000.00**	**0.00**	**0.00**	**779000000.00**	
Total:	**7905**		**779000000.00**	**0.00**	**0.00**	**779000000.00**	**779000000.00**	**0.00**	**0.00**	**779000000.00**	
SH	7923	8.11% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	892100000.00	0.00	0.00	892100000.00	689350000.00		202750000.00	689350000.00	22.73
Total:	**Charged**		**892100000.00**	**0.00**	**0.00**	**892100000.00**	**689350000.00**	**0.00**	**202750000.00**	**689350000.00**	
Total:	**7923**		**892100000.00**	**0.00**	**0.00**	**892100000.00**	**689350000.00**	**0.00**	**202750000.00**	**689350000.00**	
SH	7924	8.33% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	416500000.00	0.00	0.00	416500000.00	416500000.00			416500000.00	
Total:	**Charged**		**416500000.00**	**0.00**	**0.00**	**416500000.00**	**416500000.00**	**0.00**	**0.00**	**416500000.00**	
Total:	**7924**		**416500000.00**	**0.00**	**0.00**	**416500000.00**	**416500000.00**	**0.00**	**0.00**	**416500000.00**	
SH	7925	8.41% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	630750000.00	0.00	0.00	630750000.00	630750000.00			630750000.00	
Total:	**Charged**		**630750000.00**	**0.00**	**0.00**	**630750000.00**	**630750000.00**	**0.00**	**0.00**	**630750000.00**	
Total:	**7925**		**630750000.00**	**0.00**	**0.00**	**630750000.00**	**630750000.00**	**0.00**	**0.00**	**630750000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

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Grant Number CH2 INTEREST PAYMENTS AND SERVICING OF DEBT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	7926	8.28% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	414000000.00	0.00	0.00	414000000.00	414000000.00			414000000.00	
Total:	**Charged**		**414000000.00**	**0.00**	**0.00**	**414000000.00**	**414000000.00**	**0.00**	**0.00**	**414000000.00**	
Total:	**7926**		**414000000.00**	**0.00**	**0.00**	**414000000.00**	**414000000.00**	**0.00**	**0.00**	**414000000.00**	
SH	7927	8.13% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	406500000.00	0.00	0.00	406500000.00	406500000.00			406500000.00	
Total:	**Charged**		**406500000.00**	**0.00**	**0.00**	**406500000.00**	**406500000.00**	**0.00**	**0.00**	**406500000.00**	
Total:	**7927**		**406500000.00**	**0.00**	**0.00**	**406500000.00**	**406500000.00**	**0.00**	**0.00**	**406500000.00**	
SH	7928	8.15% Chhattisgarh State Development Loan 2028									
VC	Charged										
1	35	002	611250000.00	0.00	0.00	611250000.00	611250000.00			611250000.00	
Total:	**Charged**		**611250000.00**	**0.00**	**0.00**	**611250000.00**	**611250000.00**	**0.00**	**0.00**	**611250000.00**	
Total:	**7928**		**611250000.00**	**0.00**	**0.00**	**611250000.00**	**611250000.00**	**0.00**	**0.00**	**611250000.00**	
SH	7938	8.04% CHHATTISGARH STATE DEVELOPMENT LOAN 2028									
VC	Charged										
1	35	002	804000000.00	0.00	0.00	804000000.00	402000000.00		402000000.00	402000000.00	50.00
Total:	**Charged**		**804000000.00**	**0.00**	**0.00**	**804000000.00**	**402000000.00**	**0.00**	**402000000.00**	**402000000.00**	
Total:	**7938**		**804000000.00**	**0.00**	**0.00**	**804000000.00**	**402000000.00**	**0.00**	**402000000.00**	**402000000.00**	
SH	7939	8.11% CHHATTISGARH STATE DEVELOPMENT LOAN 2028									
VC	Charged										
1	35	002	405500000.00	0.00	0.00	405500000.00	405500000.00			405500000.00	
Total:	**Charged**		**405500000.00**	**0.00**	**0.00**	**405500000.00**	**405500000.00**	**0.00**	**0.00**	**405500000.00**	
Total:	**7939**		**405500000.00**	**0.00**	**0.00**	**405500000.00**	**405500000.00**	**0.00**	**0.00**	**405500000.00**	
SH	7940	8.07% CHHATTISGARH STATE DEVELOPMENT LOAN 2028									
VC	Charged										
1	35	002	400350000.00	0.00	0.00	400350000.00	198599999.00		201750001.00	198599999.00	50.39
Total:	**Charged**		**400350000.00**	**0.00**	**0.00**	**400350000.00**	**198599999.00**	**0.00**	**201750001.00**	**198599999.00**	
Total:	**7940**		**400350000.00**	**0.00**	**0.00**	**400350000.00**	**198599999.00**	**0.00**	**201750001.00**	**198599999.00**	
SH	7941	7.90% CHHATTISGARH STATE DEVELOPMENT LOAN 2028									
VC	Charged										
1	35	002	395000000.00	0.00	0.00	395000000.00	197500000.00		197500000.00	197500000.00	50.00
Total:	**Charged**		**395000000.00**	**0.00**	**0.00**	**395000000.00**	**197500000.00**	**0.00**	**197500000.00**	**197500000.00**	
Total:	**7941**		**395000000.00**	**0.00**	**0.00**	**395000000.00**	**197500000.00**	**0.00**	**197500000.00**	**197500000.00**	
SH	7954	7.64% CHHATTISGARH STATE DEVELOPMENT LOAN 2029									
VC	Charged										
1	35	002	1146000000.00	0.00	0.00	1146000000.00	1146000000.00			1146000000.00	
Total:	**Charged**		**1146000000.00**	**0.00**	**0.00**	**1146000000.00**	**1146000000.00**	**0.00**	**0.00**	**1146000000.00**	
Total:	**7954**		**1146000000.00**	**0.00**	**0.00**	**1146000000.00**	**1146000000.00**	**0.00**	**0.00**	**1146000000.00**	

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Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number CH2 INTEREST PAYMENTS AND SERVICING OF DEBT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	101	Interest On Market Loans									
SH	7956	7.94% CHHATTISGARH STATE DEVELOPMENT LOAN 2029									
VC	Charged										
1	35	002	1588000000.00	0.00	0.00	1588000000.00	1588000000.00			1588000000.00	
Total:	**Charged**		**1588000000.00**	**0.00**	**0.00**	**1588000000.00**	**1588000000.00**	**0.00**	**0.00**	**1588000000.00**	
Total:	**7956**		**1588000000.00**	**0.00**	**0.00**	**1588000000.00**	**1588000000.00**	**0.00**	**0.00**	**1588000000.00**	
SH	7996	8.14% CHHATTISGARH STATE DEVELOPMENT LOAN 2025									
VC	Charged										
1	35	002	814000000.00	0.00	0.00	814000000.00	814000000.00			814000000.00	
Total:	**Charged**		**814000000.00**	**0.00**	**0.00**	**814000000.00**	**814000000.00**	**0.00**	**0.00**	**814000000.00**	
Total:	**7996**		**814000000.00**	**0.00**	**0.00**	**814000000.00**	**814000000.00**	**0.00**	**0.00**	**814000000.00**	
SH	7997	7.93% CHHATTISGARH STATE DEVELOPMENT LOAN 2024									
VC	Charged										
1	35	002	793000000.00	0.00	0.00	793000000.00	793000000.00			793000000.00	
Total:	**Charged**		**793000000.00**	**0.00**	**0.00**	**793000000.00**	**793000000.00**	**0.00**	**0.00**	**793000000.00**	
Total:	**7997**		**793000000.00**	**0.00**	**0.00**	**793000000.00**	**793000000.00**	**0.00**	**0.00**	**793000000.00**	
SH	8138	8.12 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023									
VC	Charged										
1	35	002	649600000.00	0.00	0.00	649600000.00	324800000.00		324800000.00	324800000.00	50.00
Total:	**Charged**		**649600000.00**	**0.00**	**0.00**	**649600000.00**	**324800000.00**	**0.00**	**324800000.00**	**324800000.00**	
Total:	**8138**		**649600000.00**	**0.00**	**0.00**	**649600000.00**	**324800000.00**	**0.00**	**324800000.00**	**324800000.00**	
SH	8685	8.02 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023									
VC	Charged										
1	35	002	561400000.00	0.00	0.00	561400000.00	561400000.00			561400000.00	
Total:	**Charged**		**561400000.00**	**0.00**	**0.00**	**561400000.00**	**561400000.00**	**0.00**	**0.00**	**561400000.00**	
Total:	**8685**		**561400000.00**	**0.00**	**0.00**	**561400000.00**	**561400000.00**	**0.00**	**0.00**	**561400000.00**	
SH	8686	9.30 % CHHATTISGARH STATE DEVELOPMENT LOAN 2023									
VC	Charged										
1	35	002	744000000.00	0.00	0.00	744000000.00	372000000.00		372000000.00	372000000.00	50.00
Total:	**Charged**		**744000000.00**	**0.00**	**0.00**	**744000000.00**	**372000000.00**	**0.00**	**372000000.00**	**372000000.00**	
Total:	**8686**		**744000000.00**	**0.00**	**0.00**	**744000000.00**	**372000000.00**	**0.00**	**372000000.00**	**372000000.00**	
Total:	**101**		**39358450000.00**	**0.00**	**0.00**	**39358450000.00**	**36405799995.00**	**1447500002.00**	**4400150007.00**	**34958299993.00**	
MI	123	Interest on on Special Securities issued to National Small Savings Fund of the Central Government by									
SH	4854	Interest on National Small Savings Fund of Central Government									
VC	Charged										
1	35	002	5300000000.00	0.00	0.00	5300000000.00	4809335400.00	372906900.00	863571500.00	4436428500.00	16.29
Total:	**Charged**		**5300000000.00**	**0.00**	**0.00**	**5300000000.00**	**4809335400.00**	**372906900.00**	**863571500.00**	**4436428500.00**	
Total:	**4854**		**5300000000.00**	**0.00**	**0.00**	**5300000000.00**	**4809335400.00**	**372906900.00**	**863571500.00**	**4436428500.00**	
Total:	**123**		**5300000000.00**	**0.00**	**0.00**	**5300000000.00**	**4809335400.00**	**372906900.00**	**863571500.00**	**4436428500.00**	
MI	200	Interest on Other Internal Debts									
SH	3087	Interest on Loan from the Life Insurance Corporation of India									

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SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	01	Interest on Internal Debt									
MI	200	Interest on Other Internal Debts									
SH	3087	Interest on Loan from the Life Insurance Corporation of India									
VC	Charged										
1	35	002	50000000.00	0.00	0.00	50000000.00	50000000.00			50000000.00	
Total:	**Charged**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
Total:	**3087**		**50000000.00**	**0.00**	**0.00**	**50000000.00**	**50000000.00**	**0.00**	**0.00**	**50000000.00**	
SH	3089	Interest on Ways and Means Advances and to meet short fall in Cash balance received from the Reserve Bank of India									
VC	Charged										
1	35	002	8000000.00	0.00	0.00	8000000.00	8000000.00			8000000.00	
Total:	**Charged**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**8000000.00**	**0.00**	**0.00**	**8000000.00**	
Total:	**3089**		**8000000.00**	**0.00**	**0.00**	**8000000.00**	**8000000.00**	**0.00**	**0.00**	**8000000.00**	
SH	3732	Interest on Loans from the National Agricultural Credit Fund of the National Bank of Agriculture and Rural Development									
VC	Charged										
1	35	002	2800000000.00	0.00	0.00	2800000000.00	2800000000.00			2800000000.00	
Total:	**Charged**		**2800000000.00**	**0.00**	**0.00**	**2800000000.00**	**2800000000.00**	**0.00**	**0.00**	**2800000000.00**	
Total:	**3732**		**2800000000.00**	**0.00**	**0.00**	**2800000000.00**	**2800000000.00**	**0.00**	**0.00**	**2800000000.00**	
SH	3752	Interest on Loan from the National Co-operative Development Corporation									
VC	Charged										
1	35	002	600000.00	0.00	0.00	600000.00	600000.00			600000.00	
Total:	**Charged**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
Total:	**3752**		**600000.00**	**0.00**	**0.00**	**600000.00**	**600000.00**	**0.00**	**0.00**	**600000.00**	
SH	4486	Interest On Loans From General Insurance Corporation									
VC	Charged										
1	35	002	1495000.00	0.00	0.00	1495000.00	1495000.00	822652.00	822652.00	672348.00	55.03
Total:	**Charged**		**1495000.00**	**0.00**	**0.00**	**1495000.00**	**1495000.00**	**822652.00**	**822652.00**	**672348.00**	
Total:	**4486**		**1495000.00**	**0.00**	**0.00**	**1495000.00**	**1495000.00**	**822652.00**	**822652.00**	**672348.00**	
Total:	**200**		**2860095000.00**	**0.00**	**0.00**	**2860095000.00**	**2860095000.00**	**822652.00**	**822652.00**	**2859272348.00**	
MI	305	Management Of Debt									
SH	2205	Expenditure Incurred in Connection with the Issue of New Loans									
VC	Charged										
1	35	002	20000000.00	0.00	0.00	20000000.00	20000000.00			20000000.00	
Total:	**Charged**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
Total:	**2205**		**20000000.00**	**0.00**	**0.00**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**	
SH	2624	Management Of Old Loans									
VC	Charged										
1	35	002	45000000.00	0.00	0.00	45000000.00	37616000.00		7384000.00	37616000.00	16.41
Total:	**Charged**		**45000000.00**	**0.00**	**0.00**	**45000000.00**	**37616000.00**	**0.00**	**7384000.00**	**37616000.00**	
Total:	**2624**		**45000000.00**	**0.00**	**0.00**	**45000000.00**	**37616000.00**	**0.00**	**7384000.00**	**37616000.00**	
Total:	**305**		**65000000.00**	**0.00**	**0.00**	**65000000.00**	**57616000.00**	**0.00**	**7384000.00**	**57616000.00**	

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SNo. DH SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH 2049 INTEREST PAYMENTS									
SM 01 Interest on Internal Debt									
Total: 01	**47583545000.00**	**0.00**	**0.00**	**47583545000.00**	**44132846395.00**	**1821229554.00**	**5271928159.00**	**42311616841.00**	
SM 03 Interest On Small Savings, Provident Funds Etc.									
MI 104 Interest on State Provident Funds									
SH 4033 Interest on Departmental Provident Fund									
VC Charged									
1 35 002	184560000.00	0.00	0.00	184560000.00	184560000.00			184560000.00	
Total: Charged	**184560000.00**	**0.00**	**0.00**	**184560000.00**	**184560000.00**	**0.00**	**0.00**	**184560000.00**	
Total: 4033	**184560000.00**	**0.00**	**0.00**	**184560000.00**	**184560000.00**	**0.00**	**0.00**	**184560000.00**	
SH 4487 Interest on General Provident Fund									
VC Charged									
1 35 002	4967069000.00	0.00	0.00	4967069000.00	4968344141.00	602835.00	-672306.00	4967741306.00	-0.01
Total: Charged	**4967069000.00**	**0.00**	**0.00**	**4967069000.00**	**4968344141.00**	**602835.00**	**-672306.00**	**4967741306.00**	
Total: 4487	**4967069000.00**	**0.00**	**0.00**	**4967069000.00**	**4968344141.00**	**602835.00**	**-672306.00**	**4967741306.00**	
SH 95 Interest on All India Services Provident Fund									
VC Charged									
1 35 002	38050000.00	0.00	0.00	38050000.00	38050000.00			38050000.00	
Total: Charged	**38050000.00**	**0.00**	**0.00**	**38050000.00**	**38050000.00**	**0.00**	**0.00**	**38050000.00**	
Total: 95	**38050000.00**	**0.00**	**0.00**	**38050000.00**	**38050000.00**	**0.00**	**0.00**	**38050000.00**	
Total: 104	**5189679000.00**	**0.00**	**0.00**	**5189679000.00**	**5190954141.00**	**602835.00**	**-672306.00**	**5190351306.00**	
Total: 03	**5189679000.00**	**0.00**	**0.00**	**5189679000.00**	**5190954141.00**	**602835.00**	**-672306.00**	**5190351306.00**	
SM 04 Interest on Loans and Advances from Central Govern									
MI 101 Interest on Loans for State/Union Territory Plan Schemes									
SH 3707 Interest on Loans for State\ Union Territory Plan Schemes									
VC Charged									
1 35 002	1015284000.00	0.00	0.00	1015284000.00	1015284000.00	70286559.00	70286559.00	944997441.00	6.92
Total: Charged	**1015284000.00**	**0.00**	**0.00**	**1015284000.00**	**1015284000.00**	**70286559.00**	**70286559.00**	**944997441.00**	
Total: 3707	**1015284000.00**	**0.00**	**0.00**	**1015284000.00**	**1015284000.00**	**70286559.00**	**70286559.00**	**944997441.00**	
SH 6721 Interest on Consolidated Loans as per terms of recommendations of the 12th Finance Commission									
VC Charged									
1 35 002	619295000.00	0.00	0.00	619295000.00	619295000.00	28052989.00	28052989.00	591242011.00	4.53
Total: Charged	**619295000.00**	**0.00**	**0.00**	**619295000.00**	**619295000.00**	**28052989.00**	**28052989.00**	**591242011.00**	
Total: 6721	**619295000.00**	**0.00**	**0.00**	**619295000.00**	**619295000.00**	**28052989.00**	**28052989.00**	**591242011.00**	
Total: 101	**1634579000.00**	**0.00**	**0.00**	**1634579000.00**	**1634579000.00**	**98339548.00**	**98339548.00**	**1536239452.00**	
Total: 04	**1634579000.00**	**0.00**	**0.00**	**1634579000.00**	**1634579000.00**	**98339548.00**	**98339548.00**	**1536239452.00**	
SM 60 Interest on Other Obligations									
MI 101 Interest on Deposits									
SH 6802 Interest on contributory pension scheme									
VC Charged									
1 35 002	100000.00	0.00	0.00	100000.00	100000.00			100000.00	
Total: Charged	**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
Total: 6802	**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Month & Year of Account 6 2020
Grant Number CH2 INTEREST PAYMENTS AND SERVICING OF DEBT

SNo.	DH	SD	O (a)	S (b)	R (c)	T (a+b+c)	Avialable(+)/ OverSpent(-) balance Amount at the Begning of the month	Actual Expenditure For the Current Month	Progressive Expenditure Upto the Current Month	Avialable Balance(+)/Over Spent(-) Amount	%age of progessive exp to the total grant or appropriation
MH	2049	INTEREST PAYMENTS									
SM	60	Interest on Other Obligations									
MI	101	Interest on Deposits									
Total:	**101**		**100000.00**	**0.00**	**0.00**	**100000.00**	**100000.00**	**0.00**	**0.00**	**100000.00**	
MI	701	Miscellaneous									
SH	4192	Govt, Employees Group Insurance Scheme (Interest on Insurance Fund)									
VC	Charged										
1	35	002	350000000.00	0.00	0.00	350000000.00	350000000.00			350000000.00	
Total:	**Charged**		**350000000.00**	**0.00**	**0.00**	**350000000.00**	**350000000.00**	**0.00**	**0.00**	**350000000.00**	
Total:	**4192**		**350000000.00**	**0.00**	**0.00**	**350000000.00**	**350000000.00**	**0.00**	**0.00**	**350000000.00**	
SH	4198	Govt, Employees Group Insurance Scheme (Interest On Saving Fund)									
VC	Charged										
1	35	002	900000000.00	0.00	0.00	900000000.00	900000000.00			900000000.00	
Total:	**Charged**		**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**0.00**	**0.00**	**900000000.00**	
Total:	**4198**		**900000000.00**	**0.00**	**0.00**	**900000000.00**	**900000000.00**	**0.00**	**0.00**	**900000000.00**	
SH	4209	Interest on Govt, Servants Family Benefit Fund Schemes									
VC	Charged										
1	35	002	150000000.00	0.00	0.00	150000000.00	150000000.00			150000000.00	
Total:	**Charged**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**4209**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**Charged**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
Total:	**4209**		**150000000.00**	**0.00**	**0.00**	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**	
SH	5413	Expenditure pertaining to Management of Consolidated Clearance fund									
VC	Charged										
1	35	002	40000.00	0.00	0.00	40000.00	40000.00	5207.00	5207.00	34793.00	13.02
Total:	**Charged**		**40000.00**	**0.00**	**0.00**	**40000.00**	**40000.00**	**5207.00**	**5207.00**	**34793.00**	
Total:	**5413**		**40000.00**	**0.00**	**0.00**	**40000.00**	**40000.00**	**5207.00**	**5207.00**	**34793.00**	
Total:	**701**		**1400040000.00**	**0.00**	**0.00**	**1400040000.00**	**1400040000.00**	**5207.00**	**5207.00**	**1400034793.00**	
Total:	**60**		**1400140000.00**	**0.00**	**0.00**	**1400140000.00**	**1400140000.00**	**5207.00**	**5207.00**	**1400134793.00**	
Total:	**2049**		**55807943000.00**	**0.00**	**0.00**	**55807943000.00**	**52358519536.00**	**1920177144.00**	**5369600608.00**	**50438342392.00**	
Total:	**CH2**		**58557943000.00**	**0.00**	**0.00**	**58557943000.00**	**55108519536.00**	**1920177144.00**	**5369600608.00**	**53188342392.00**	

Monthly Appropriation Account

Date: 22 OCT 2020

Grand Total:	**********	**0.00**	**0.00**	**********	**918871783827.00**	**52911386717.00**	**163113824890.00**	**865960397110.00**

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