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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2401 Crop Husbandry 304.81 0.00 0.00 304.81 288.50 32.05 48.36 256.45 15.87 VOTED 00 Direction and Administration 001 01 Direction 900.00 0.00 0.00 900.00 900.00 0.00 2401 Crop Husbandry 0.00 0.00 900.00 VOTED CASC 00 102 Food grain Crops A1 National Food Security Mission 600.00 0.00 0.00 600.00 600.00 0.00 2401 0.00 600.00 0.00 Crop Husbandry VOTED CASS 00 Food grain Crops 102 A1 National Food Security Mission 2401 Crop Husbandry 450.00 0.00 0.00 450.00 450.00 0.00 0.00 450.00 0.00 VOTED 00 SS 102 Food grain Crops AW Exchange, Distribution and Seed Production of Crop Seed on Subsidy 6000.00 6000.00 2401 Crop Husbandry 0.00 0.00 6000.00 0.00 0.00 6000.00 0.00 VOTED 00 SS 102 Food grain Crops ВН ХХ 60000.00 60000.00 0.00 0.00 60000.00 0.00 60000.00 0.00 2401 Crop Husbandry 0.00 VOTED s 00 SS 102 Food grain Crops ΒI хx

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Major 1	Head		h	otal Grant or	Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
1.10101	icad							spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in lakh	ı)			amount at the	the current	upto the	over spent	expenditure
	,							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor 1	Head							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
	-544							Col. 7 of		Bakir)	Lakii)	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
0.4.0.1	G 77 1 1			O 513.74	S 0.00	R	Total 513.74	F11 6		F0.65	1 454 00	11 (1
2401	Crop Husbandry	s	VOTED	513.74	0.00	0.00	513.74	511.65	57.56	59.65	454.09	11.61
103	Seeds											
01	Seed Multiplication Farms											
01	seed Multiplication Farms											
0.4.0.1	0 77 1 1			60.00	0.00	0.00	60.00	50.00	0.00	0.00	CO 0/	
2401	Crop Husbandry	s ss	VOTED	80.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00		55										
104	Agricultural Farms											
BB	Plan for Apiculture											
								,				
2401	Crop Husbandry	s	VOTED	154.80	0.00	0.00	154.80	151.96	19.47	22.31	132.49	14.41
00												
105	Manures and Fertilisers											
01	Compost Manures Scheme											
2401	Crop Husbandry	С	VOTED	54.00	0.00	0.00	54.00	54.00	0.00	0.00	54.00	0.00
00		CASC	_	·	·	·						
105	Manures and Fertilisers											
AV	National Project on Management of Soil	Health an	.d									
	Fertility											
2401	Crop Husbandry	s	VOTED	36.00	0.00	0.00	36.00	36.00	0.00	0.00	36.00	0.00
0.0		CASS	. 5122	1					ı			1
105	Manures and Fertilisers											
AV	National Project on Management of Soil	Health an	d									
	Fertility											
2401	Crop Husbandry	s	VOTED	1374.00	0.00	0.00	1374.00	1374.00	0.00	0.00	1374.00	0.00
0.0		SS	**************************************		I .			1	1	<u> </u>	1	1
105	Manures and Fertilisers											
B2	Organic Certification and Promotion of	Organic										
	Fertilizer Production											
1												

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			0.	over inneric	or onar	illialia					5	2 3 01 17
Major 1	Head		Т	otal Grant or	Appropriation	on		Available(+)/over	1	Progressive	Available	%age of
			(1	Rupees in lakh	1)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(-		-,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
Sub He	ad							Col. 7 of previous Month				appropriation (Col.3)
Bub IIC	2				3			4	5	6	7	8
				0	S	R	Total					
2401	Crop Husbandry	s	VOTED	894.24	0.00	0.00	894.24	868.92	122.19	147.51	746.73	16.50
00	Dlant Bustantian	-										
107	Plant Protection Plant Protection Scheme											
09	Plant Protection Scheme											
2401	Crop Husbandry			6.82	0.00	0.00	6.82	6.82	0.62	0.62	6.20	9.09
00	prop massanari	s	VOTED	- 7 -				1 0.02	1 0.02	0.02	1 0.20	
108	Commercial Crops	1										
01	Jute Development Scheme (Including oil	Seed Deve	elopment									
	Scheme)		_									
2401	Crop Husbandry	s	VOTED	135.61	0.00	0.00	135.61	135.61	12.06	12.06	123.55	8.89
00	-		VOIED _									
108	Commercial Crops											
02	Cultivation of Sugarcane	•										
2401	Crop Husbandry	s	VOTED	1200.00	0.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
00		ss										
108	Commercial Crops											
B1	Horticulture Development Scheme											
2401	Over Highenday			8365.75	0.00	0.00	8365.75	8183.67	1018.67	1200.75	7165.00	14 25
2401	Crop Husbandry	S	VOTED	0303.75	0.00	0.00	0303./5	8183.67	1018.6/	1400.75	/105.00	14.35
109	Extension and Farmers' Training	+										
01	Establishment of Commissionerate, Dist	ricts and	Sub-									
	Divisions											
2401	Crop Husbandry	s	VOTED	6.94	0.00	0.00	6.94	6.94	1.34	1.34	5.60	19.31
00		, b	AOTED [1			1	1
109	Extension and Farmers' Training	1										
03	Agricultural Information Service	1										
L												

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2401 Crop Husbandry 116.06 0.00 0.00 116.06 114.75 15.57 16.88 99.18 14.54 VOTED 00 109 Extension and Farmers' Training 08 Field Experimental Service Scheme 1260.00 0.00 0.00 1260.00 2401 1260.00 0.00 0.00 1260.00 0.00 Crop Husbandry VOTED 00 CASC 109 Extension and Farmers' Training 28 National Horticulture Mission Programme 0.00 840.00 0.00 840.00 2401 840.00 0.00 0.00 840.00 0.00 Crop Husbandry VOTED CASS 00 109 Extension and Farmers' Training 28 National Horticulture Mission Programme 2401 Crop Husbandry 1080.00 0.00 0.00 1080.00 1080.00 0.00 0.00 1080.00 0.00 VOTED 00 CASC 109 Extension and Farmers' Training 99 National Mission on Agriculture extension and Technology 720.00 720.00 2401 Crop Husbandry 0.00 0.00 720.00 0.00 0.00 720.00 0.00 VOTED 00 CASS 109 Extension and Farmers' Training 99 National Mission on Agriculture extension and Technology 1050.00 1050.00 0.00 0.00 1050.00 0.00 1050.00 2401 Crop Husbandry 0.00 0.00 VOTED 00 CASC 109 Extension and Farmers' Training AG Pradhan Mantri Krishi Sinchayee Yojana

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			`	30 ver immen	IC OI OI	IGIN	Kilalia					1 43	2 3 01 13
Major H	Iead			Total Grant o	or Appropri	iatio	on		Available(+)/over		Progressive	Available	%age of
					11.				spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	or Head			(Rupees in la	akh)				amount at the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Iead								(Rupees in Lakh)	,	Lakh)	Lakh)	or
									Col. 7 of				appropriation
Sub Hea	ad								previous Month				(Col.3)
	2					3			4	5	6	7	8
2401	Gran Hyghanday			O 1550.00	S	0.0	0.00	Total 1550.00	1550.00	0.00	0.00	1550.00	0.00
00	Crop Husbandry	S CASS	VOTED	1330.00	0.	00	0.00	1330.00	1550.00	0.00	0.00	1550.00	0.00
109	Extension and Farmers' Training	CADD											
AG	Pradhan Mantri Krishi Sinchayee Yojana			1									
AG	Praduan Mantri Krishi Sinchayee rojana]									
						1	1		ı		1	T .	
2401	Crop Husbandry	S	VOTED	300.00	0.	00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
0.0		SS											
109	Extension and Farmers' Training			٦									
AX	Agriculture Fair, Workshop, Demonstrati	on, Traini	ng										
	Etc.												
2401	Crop Husbandry	s	VOTED	90.00	0.	0.0	0.00	90.00	90.00	0.00	0.00	90.00	0.00
00		SS				•				•			
109	Extension and Farmers' Training												
В0	Establishment of Single window Centre a	nd Mobile	Based										
	e-solution												
				-									
2401	Crop Husbandry	s	VOTED	1500.00	0.	0.0	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
0.0		SS	VOIED										
113	Agricultural Engineering												
BA	Distribution of Agriculture Equipment t	o Farmars,	Women]									
	SHG etc.												
				J									
2401	Crop Husbandry			1800.00	n	0.0	0.00	1800.00	1800.00	0.00	0.00	1800.00	0.00
00	CLOP HUDDWHALLY	C CASC	VOTED			- 7	3.00		1000.00	1 0.00	0.00	1000.00	7 0.00
115	Scheme of Small/Marginal farmers and a												
AF	XX]									
AF	nn.			J									
	I					0.61				J	T		
2401	Crop Husbandry	s	VOTED	1200.00	0.	00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
00		CASS											
115	Scheme of Small/Marginal farmers and a			٦									
AF	xx												

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Major	Head			Total Grant	or Appropriati	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in]	lakh)			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rupees III I	lakii)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2401	Crop Husbandry			30.0	S 0.00	R 0.00	<u>Total</u> 30.00	30.00	0.00	0.00	30.00	0.00
00	Clop husbandly	S SS	VOTED	30.0	9 0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00
115	Scheme of Small/Marginal farmers and a											
B9	Contingency Fund for Farmers in Distres			٦								
БЭ	Agriculture Helpline	ss and										
	Agriculture helpithe											
0401	Guaranta and an dare			205 5	2 2 2 2	0 00	205 52		J	F	222 5	14.00
2401	Crop Husbandry	s	VOTED	385.73	0.00	0.00	385.73	383.00	52.38	55.11	330.62	2 14.29
00	Hontigultumo and Maratakla Green											
119	Horticulture and Vegetable Crops			٦								
01	Park Development Scheme (including fru:	its develo	pment									
	scheme)											
2401	Crop Husbandry	s	VOTED	272.73	3 0.00	0.00	272.73	269.76	30.73	33.70	239.03	3 12.36
0.0						•						
119	Horticulture and Vegetable Crops											
05	Vegetable Development Scheme (Disease	free cert	ified									
	potato seed scheme)											
2401	Crop Husbandry	s	VOTED	1050.00	0.00	0.00	1050.00	1050.00	0.00	0.00	1050.00	0.00
0.0		ss						1			1	
119	Horticulture and Vegetable Crops											
94	Exmission of NHM in Non-Mission Distric											
				_								
2401	Crop Husbandry		170===	420.00	0.00	0.00	420.00	420.00	0.00	0.00	420.00	0.00
00	7	C CASC	VOTED					120.00	3.00	1 3.00	120.0	- 0.30
789	Special Component Plan for Scheduled Co											
28	National Horticulture Mission Programme			7								
	radional nordicaleare mission riogianing											
2401	Chan Hughandar-			280.00	0.00	0.00	280.00	200.00	0.00	0.00	200 0	
2401	Crop Husbandry	S CASS	VOTED	200.00	0.00	0.00	۷٥٥.00	280.00	0.00	0.00	280.00	0.00
789	Special Component Plan for Scheduled Co											
28	National Horticulture Mission Programme			7								
48	wactonal northcurrentssion Programme	=										

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			(Government	of Jhar	khand					Pag	e 7 of 19
Major	Head			Total Grant or	Appropriati	on		Available(+)/over	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
Sub Ma	jor Head			(Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in		over spent amount (-)	expenditure (Col.6) to
Minor	Head							Month (Rupees in Lakh) Col. 7 of	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or appropriation
Sub He								previous Month				(Col.3)
	2				3		m-+-1	4	5	6	7	8
2401	Crop Husbandry	s	VOTED	O 100.00	0.00	0.00	Total 100.00	100.00	0.00	0.00	100.0	0.00
0.0		ss	VOIED						<u> </u>	I.	1	
789	Special Component Plan for Scheduled C											
94	Exmission of NHM in Non Mission Distri	ct										
2401	Crop Husbandry	С	VOTED	360.00	0.00	0.00	360.00	360.00	0.00	0.00	360.0	0.00
00		CASC										
789	Special Component Plan for Scheduled C			٦								
99	National Mission on Agriculture extens Technology	ion and										
2401	Crop Husbandry	s	VOTED	240.00	0.00	0.00	240.00	240.00	0.00	0.00	240.0	0.00
00		CASS										
789	Special Component Plan for Scheduled C			٦								
99	National Mission on Agriculture extens	ion and										
	Technology											
2401	Crop Husbandry	С	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.0	0.00
0 0		CASC										
789	Special Component Plan for Scheduled C	į .		٦								
A1	National Food Security Mission											
2401	Crop Husbandry			200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.0	0.00
00	erop massanary	S CASS	VOTED					200.0	3	7 0.00	200.0	0,00
789	Special Component Plan for Scheduled C											
A1	National Food Security Mission			7								
2401	Crop Husbandry	C CASC	VOTED	600.00	0.00	0.00	600.00	600.00	0.00	0.00	600.0	0.00
789	Special Component Plan for Scheduled C			٦								
AF	Rashtriya Krishi Vikas Yojana											

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			`								3	
Major I	Head			Total Grant or	Appropriati	lon		Available(+)/over		Progressive	Available	%age of
				(Rupees in lak	h)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(334)	,			beginning of the			amount (-)	(Col.6) to
	. 1							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad.							previous Month				(Col.3)
Sub nea	2				3			4	5	6	7	8
				0	S	R	Total	1			,	
2401	Crop Husbandry	s	VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
00		CASS										
789	Special Component Plan for Scheduled C											
AF	Rashtriya Krishi Vikas Yojana											
				,		<u>,</u>						
2401	Crop Husbandry	C	VOTED	350.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	0.00
00		CASC										
789	Special Component Plan for Scheduled C			٦								
AG	Pradhan Mantri Krishi Sinchayee Yojana											
2401	Crop Husbandry	S	VOTED	550.00	0.00	0.00	550.00	550.00	0.00	0.00	550.00	0.00
00		CASS										
789 AG	Special Component Plan for Scheduled Carradhan Mantri Krishi Sinchayee Yojana			٦								
AG	Pradian Mantri Krishi Sinchayee Tojana											
2401	Crop Husbandry			18.00	0.00	0.00	18.00	18.00	0.00	0.00	18.00	0.00
00	or op indbandry	C CASC	VOTED					10.00	5,00	7 0.00	, 10.00	0.00
789	Special Component Plan for Scheduled Ca											
AV	National Project on Management of Soil	Health and	<u></u>	7								
	Fertility											
2401	Crop Husbandry		170===	12.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	0.00
00		S CASS	VOTED					12.00	1 0.00	1 0.00	12.00	-1 0.00
789	Special Component Plan for Scheduled Ca											
AV	National Project on Management of Soil	Health and	i	7								
	Fertility											
				_								
2401	Crop Husbandry	s	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
00	-	SS	AOLED					1	1	1	1	
789	Special Component Plan for Scheduled Ca											
AW	Exchange, Distribution and Seed Product	ion of Cro	p Seed	7								
	on subsidy											
				_								

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			·									
Major	Head			Total Grant	or Appropriat	ion		Available(+)/over		Progressive	Available	%age of
				(Rupees in]	lakh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rupees III I	iani,			beginning of the			amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month				(Col.3)
	2				3			4	5	6	7	8
2401	Crop Husbandry			0 100.00	S 0.00	R 0.00	<u>Total</u> 100.00	100.00	0.00	0.00	100.00	0.00
00	Clop Hasbanary	s ss	VOTED		1			100.00	0.00	0.00	100.0	0.00
789	Special Component Plan for Scheduled C											
AX	Agriculture Fair, Workshop, Demonstrat		ina	٦								
AA	Etc.	IOII, IIAIII.	1119									
	ECC.											
2401	Crop Husbandry			30.00	0.00	0.00	30.00	30.00	0.00	0.00	20.04	0.00
2401 00	crob unapation à	s ss	VOTED	30.00	9.00	0.00	30.00	1 30.00	7 0.00	0.00	30.00	J 0.00
789	Special Component Plan for Scheduled C											
B0	Establishment of Single window Centre		Paged	٦								
ВО		and Mobile	Baseu									
	e-solution											
0.101	I	T		400.00		0.00	400.00	100.00		1 000	100	
2401	Crop Husbandry	s	VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
00		SS										
789	Special Component Plan for Scheduled C	<u> </u>		٦								
B1	Horticulture Development Scheme											
2401	Crop Husbandry			458.00	0.00	0.00	458.00	458.00	0.00	0.00	458.00	0.00
00	Clop indspandry	s ss	VOTED	133.13	9	0.00	155.55	150.00	0.00	0.00	450.00	0.00
789	Special Component Plan for Scheduled C											
B2	Organic Certification and Promotion of			٦								
82	Fertilizer Production	Organic										
	Fertilizer Production											
0401	Construction of the second of			10.00	0.00	0.00	10.00	10.00	J		1000	2 2 2
2401	Crop Husbandry	s ss	VOTED	10.00	9 0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00	Charles Commonant Discrete Calles 1 1 2											
789	Special Component Plan for Scheduled C			٦								
В9	Contingency Fund for Farmers in Distre	ss and										
	Agriculture Helpline											
	I • •	I							<u>-</u>	-		
2401	Crop Husbandry	s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
00		SS										
789	Special Component Plan for Scheduled C			¬								
BA	Distribution of Agriculture Equipment	to Farmars	, Women									
	SHG etc.											

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76 ' 7	* 1			m1	7				Available(+)/over	Actual	D	Available	0.200.25
Major E	Head			Total Grant o	or Appropi	riatio	011		spent(-) balance	Expenditure for	Progressive Expenditure	Balance (+)	%age of Progessive
Cub Ma	jor Head			(Rupees in la	akh)				amount at the	the current	upto the	over spent	expenditure
Sub Ma.	Joi nead								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor H	-lead								Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
Inition i	icad								Col. 7 of		Lakii)	Lakii)	appropriation
Sub Hea	ad								previous Month				(Col.3)
	2					3			4	5	6	7	8
				0	S		R	Total					
2401	Crop Husbandry	s	VOTED	20.00	0	.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
00		SS											
789	Special Component Plan for Scheduled C			1									
BB	Plan for Apiculture												
							1		.1		T	1	
2401	Crop Husbandry	S	VOTED	2000.00	0	.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
00		SS											
789	Special Component Plan for Scheduled C			1									
BH	xx												
											_		
2401	Crop Husbandry	s	VOTED	20000.00	0	.00	0.00	20000.00	20000.00	0.00	0.00	20000.00	0.00
00		SS											
789	Special Component Plan for Scheduled C												
BI	xx												
2401	Crop Husbandry	С	VOTED	2520.00	0	.00	0.00	2520.00	2520.00	0.00	0.00	2520.00	0.00
00		CASC											
796	Tribal Area Sub-Plan												
28	National Horticulture Mission Programme												
2401	Crop Husbandry	s	VOTED	1680.00	0	.00	0.00	1680.00	1680.00	0.00	0.00	1680.00	0.00
00		CASS	,										
796	Tribal Area Sub-Plan												
28	National Horticulture Mission Programme												
2401	Crop Husbandry	s	VOTED	200.00	0	.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
00		ss									1		1
796	Tribal Area Sub-Plan												
94	Exmission of NHM in Non-Mission District												
				•									

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			,	Government	OI Ullai.	Kilaliu					1490	11 01 19
Major I	Head			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
									Expenditure for	_	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor B	Head							(Rupees in Lakh)	Zuilli,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2401	Crop Husbandry	С	VOTED	2160.00	0.00	0.00	2160.00	2160.00	0.00	0.00	2160.00	0.00
00		CASC										
796	Tribal Area Sub-Plan											
99	National Mission on Agriculture extens:	ion and										
	Technology											
2401	Crop Husbandry	s	VOTED	1440.00	0.00	0.00	1440.00	1440.00	0.00	0.00	1440.00	0.00
00		CASS	VOIED									
796	Tribal Area Sub-Plan											
99	National Mission on Agriculture extens	ion and										
	- Technology											
				_								
0.401	la 1 1			1800.00	0.00	0 00	1800.00	1000 00	0.00	J 0 00	1000 00	0.00
2401	Crop Husbandry	C	VOTED	1800.00	0.00	0.00	1800.00	1800.00	0.00	0.00	1800.00	0.00
00		CASC										
796	Tribal Area Sub-Plan			٦								
A1	National Food Security Mission											
2401	Crop Husbandry	s	VOTED	1200.00	0.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
0.0		CASS				·						
796	Tribal Area Sub-Plan											
A1	National Food Security Mission											
2401	Crop Husbandry			3600.00	0.00	0.00	3600.00	3600.00	0.00	0.00	3600.00	0.00
00	STOP HUDDWINT I	C CASC	VOTED					3000.00	1 0.00	1 0.00	3000.00	0.00
796	Tribal Area Sub-Plan											
AF	Rashtriya Krishi Vikas Yojana			7								
Ar	RASHCITYA KITSHI VIKAS TOJAHA											
2401	Crop Husbandry	S	VOTED	2400.00	0.00	0.00	2400.00	2400.00	0.00	0.00	2400.00	0.00
00		CASS			1	<u> </u>						
796	Tribal Area Sub-Plan											
AF	Rashtriya Krishi Vikas Yojana											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 7 0 Total 2401 Crop Husbandry 2100.00 0.00 0.00 2100.00 2100.00 0.00 0.00 2100.00 0.00 VOTED CASC 00 796 Tribal Area Sub-Plan AG Pradhan Mantri Krishi Sinchayee Yojana 3100.00 0.00 0.00 3100.00 2401 Crop Husbandry 3100.00 0.00 0.00 3100.00 0.00 VOTED 00 CASS 796 Tribal Area Sub-Plan Pradhan Mantri Krishi Sinchayee Yojana AG 108.00 0.00 0.00 108.00 2401 108.00 0.00 0.00 108.00 0.00 Crop Husbandry VOTED CASC 00 796 Tribal Area Sub-Plan National Project on Management of Soil Health and Fertility 2401 Crop Husbandry 72.00 0.00 0.00 72.00 72.00 0.00 0.00 72.00 0.00 VOTED 00 CASS Tribal Area Sub-Plan 796 AV National Project on Management of Soil Health and Fertility 2401 Crop Husbandry 900.00 0.00 0.00 900.00 900.00 0.00 0.00 900.00 0.00 s VOTED 00 SS 796 Tribal Area Sub-Plan AW Exchange, Distribution and Seed Production of Crop Seed on Subsidy 600.00 600.00 0.00 0.00 600.00 0.00 600.00 2401 Crop Husbandry 0.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan Agriculture Fair, Workshop, Demonstration, Training Etc.

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				0.0	<u> </u>						J	
Major 1	Head		Т	Cotal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			Rupees III Iani.	1)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
2401	Crop Husbandry			O 700.00	0.00	R 0.00	<u>Total</u> 700.00	700.00	0.00	0.00	700.00	0.00
00	Clop husbandry	S SS	VOTED	700.00	0.00	0.00	,,,,,	700.00	0.00	0.00	700.00	0.00
796	Tribal Area Sub-Plan											
AY	Grants in Aid to Different Agriculture	e Corporat	TOIIS,									
	Agencies and Missions											
0.155	[e]		Г	100 00	2 22	2 22	100.00					J
2401	Crop Husbandry	S	VOTED	180.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	0.00
00		SS										
796	Tribal Area Sub-Plan											
В0	Establishment of Single window Centre a	and Mobile	Based									
	e-solution											
2401	Crop Husbandry	s	VOTED	2400.00	0.00	0.00	2400.00	2400.00	0.00	0.00	2400.00	0.00
0.0		ss		<u>'</u>	<u>'</u>							•
796	Tribal Area Sub-Plan											
B1	Horticulture Development Scheme											
2401	Crop Husbandry	S	VOTED	2748.00	0.00	0.00	2748.00	2748.00	0.00	0.00	2748.00	0.00
0.0		ss	VOIED [I								
796	Tribal Area Sub-Plan											
В2	Organic Certification and Promotion of	Organic										
	5 Fertilizer Production	3										
2401	Crop Husbandry			60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00	CTOP HUDDWHALLY	s ss	VOTED	55.00	0.00			1 00.00	1 0.00	0.00	1 30.00	0.00
796	Tribal Area Sub-Plan	25										
B9	Contingency Fund for Farmers in Distres	aa and										
צם	Agriculture Helpline	Di aiiu										
	WATTOUTOUTE WETATHE											
0401	Grand Wash and June		Г	2000 00	0 00	0 00	2000 00	2000			2000 00	
2401	Crop Husbandry	S	VOTED	3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
00		SS										
796	Tribal Area Sub-Plan											
BA	Distribution of Agriculture Equipment	to Farmars	, Women									
	SHG etc.											

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Major H	lead		П	otal Grant or A	Appropriation	on		Available(+)/over		Progressive	Available	%age of
Sub Ma	jor Head		(Rupees in lakh)			<pre>spent(-) balance amount at the beginning of the</pre>	the current Month (Rupees in	upto the current Month	Balance (+) over spent amount (-)	Progessive expenditure (Col.6) to
Minor F	lead							Month (Rupees in Lakh) Col. 7 of	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	б	7	8
0.404	la ,			0	S	R	Total	100.00			100.00	
2401	Crop Husbandry	S	VOTED	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00
00		SS										
796	Tribal Area Sub-Plan											
BB	Plan for Apiculture											
2401	Crop Husbandry		. 1	12000.00	0.00	0.00	12000.00	12000.00	0.00	0.00	12000.00	0.00
00	erop nassanary	s ss	VOTED					12000:00	0.00	0.00	12000.00	7 0.00
796	Tribal Area Sub-Plan											
BH	xx											
2401	Crop Husbandry	s	VOTED	120000.00	0.00	0.00	120000.00	120000.00	0.00	0.00	120000.00	0.00
0.0		SS	_		'	'						
796	Tribal Area Sub-Plan											
BI	xx											
2402	Soil and Water Conservation			117.47	0.00	0.00	117.47	109.58	15.65	23.54	93.93	3 20.04
00	boll and water compervation	S	VOTED	·			·	107.50	13.03	23.31	23.75	20.01
001	Direction and Administration											
05	Headquarters Establishment											
2402	Soil and Water Conservation			192.09	0.00	0.00	192.09	185.92	23.53	29.70	162.39	15.46
00	SOLE SIM MASSE SOLES VACION	S	VOTED					100.72		27.70	102.55	13.10
101	Soil Survey and Testing											
01	Survey Establishment											
				,					,			
2402	Soil and Water Conservation	s	VOTED	77.38	0.00	0.00	77.38	72.33	10.10	15.15	62.23	19.58
00	Oct 1 Occurred to 1											
101	Soil Survey and Testing											
02	Soil Survey, Investigation and Training											

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N/	73		<u></u>	Total Grant or	Annwanwiatia	<u> </u>		Available(+)/over	Actual	Progressive	Available	%age of
Major E	iead			iotal Grant or	Appropriacio	11		spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Cub Ma	ion Hood			(Rupees in lakh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor Head							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
 Minor H	load							Month	Lakh)	(Rupees in	Rupees in	total grant
MILLOL	ieau							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad							previous Month				(Col.3)
Sub nea	2				3			4	5	6	7	8
	2			0	s	R	Total	1		0	,	
2402	Soil and Water Conservation	s	VOTED	1322.61	0.00	0.00	1322.61	1298.66	185.09	209.04	1113.57	15.81
0.0			_	•	-							
102	Soil Conservation											
04	Regional Establishment											
2402	Soil and Water Conservation	s	VOTED	30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00
0.0		ss	.0125	1							1	
102	Soil Conservation											
11	Jalnidhi											
2402	Soil and Water Conservation			10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00	Boll and Mater Compelvation	s ss	VOTED					10.00	7 0.00	0.00	10.00	, 0.00
789	Special Component Plan for Scheduled Co											
11	Jalnidhi											
2402	Soil and Water Conservation			60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00	Boll and Mater Compelvation	s ss	VOTED					00.00	7 0.00	0.00	00.00	, 0.00
796	Tribal Area Sub-Plan											
11	Jalnidhi											
	P =											
2415	Agricultural Research and Education		Т	92.84	0.00	0.00	92.84	92.84	6.98	6.98	85.86	7.52
01	Crop Husbandry	S	VOTED	J2.01	0.00	0.00	JZ.04	92.84	0.98	6.98	05.80	/.52
004	Research											
004	Soil Testing Laboratory											
02	port reserved habotacory											
0.415			Г	20 40	0 00	0.00	00.40	00.11		1	100	
2415	Agricultural Research and Education	s	VOTED	20.49	0.00	0.00	20.49	20.49	1.64	1.64	18.85	8.00
01	Crop Husbandry											
277	Education Cabana											
01	Inservice Training Scheme											

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 7 4 6 0 Total 2415 Agricultural Research and Education 222.29 0.00 0.00 222.29 212.67 9.63 19.25 203.04 8.66 VOTED 01 Crop Husbandry 277 Education 02 Extention Training Centre 4800.00 0.00 0.00 4800.00 2415 Agricultural Research and Education 4800.00 0.00 0.00 4800.00 0.00 VOTED 01 Crop Husbandry 277 Education Gants in Aid to Birsa Agriculture University 04 4000.00 0.00 0.00 4000.00 2415 Agricultural Research and Education 4000.00 0.00 0.00 4000.00 0.00 VOTED 01 Crop Husbandry 277 Education Grants-in-aid for Pension to Birsa Agriculture University 2415 Agricultural Research and Education 1000.00 0.00 0.00 1000.00 1000.00 0.00 0.00 1000.00 0.00 VOTED General SS 80 277 Education 15 Grants-in-aid for Establishment of State Agriculture College 3706.00 2415 Agricultural Research and Education 3706.00 0.00 0.00 3706.00 0.00 0.00 3706.00 0.00 VOTED SS 80 General Tribal Area Sub-Plan 796 04 Grants to Birsa Agriculture University 294.00 0.00 0.00 294.00 294.00 2415 Agricultural Research and Education 294.00 0.00 0.00 0.00 VOTED s SS 80 General 796 Tribal Area Sub-Plan Grants-in-Aid to Birsa Agriculture University and other Institutions

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			GC	over inneric	OI Ullai	Kilalia					1490	17 01 15
Major 1	Head		ТС	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			/ -	Rupees in lakh	.)			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Ma	jor Head		(F	kupees in lakn	1)			beginning of the	Month (Rupees in		over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)	241117	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2425	Obban Amid milbing I Broomson			O 195.74	S 0.00	0.00	Total 195.74	192.15	32.16	35.75	159.99	18.26
2435	Other Agricultural Programmes	S	VOTED	193.74	0.00	0.00	193.74	192.15	32.10	35.75	159.93	18.20
01	Marketing and quality control											
102	Grading and quality control facilities											
02	Seed Testing Laboratory											
2435	Other Agricultural Programmes		тошть	61.06	0.00	0.00	61.06	61.06	11.26	11.26	49.80	18.44
01	Marketing and quality control	S	VOTED					02.00			1 22.0	
102	Grading and quality control facilities											
04	Seed Quality Control Scheme											
04	Seed Quality Control Scheme											
2.42.5				50.00	0.00	0.00	50.00					
2435	Other Agricultural Programmes	S	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
01	Marketing and quality control	SS										
102	Grading and quality control facilities											
11	Establishment and Strengthening of Agric	culture										
	Laboratorie											
2425				180.00	0.00	0.00	180.00	100.00	0.00	0.00	100 00	0.00
2435	Other Agricultural Programmes	S	VOTED	180.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	0.00
01	Marketing and quality control	SS										
102	Grading and quality control facilities											
14	Payment regarding Soil Testing											
2435	Other Agricultural Programmes	s	VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
01	Marketing and quality control	SS										
789	Special Component Plan for Scheduled C											
11	Establishment & Strengthening of Agricul	lture Lak	ooratory									
2435	Other Agricultural Programmes	s	VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
01	Marketing and quality control	ss		I		1			•		1	•
789	Special Component Plan for Scheduled Co											
14	Payment regarding Soil Testing											

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			0.	Overimenc	OI Ullai.	KIIAIIA					2 4 9 0	10 01 17
Major I	Head		Т	otal Grant or	Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
				Dunos 1-11	. \			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)	20,1117	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
0.105		1		0	S	R	Total	100.00			100.00	
2435	Other Agricultural Programmes	s	VOTED	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00
01	Marketing and quality control	ss										
796	Tribal Area Sub-Plan											
11	Establishment & Strengthening of Agric	culture Lab	oratory									
2435	Other Agricultural Programmes			200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Marketing and quality control	s ss	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	<u>/</u>	J 0.00
796	Tribal Area Sub-Plan											
14	Payment regarding Soil Testing											
3451	Secretariat-Economic Services	s	VOTED	591.86	0.00	0.00	591.86	552.69	78.78	117.95	473.93	19.93
00		1			· · · · · · · · · · · · · · · · · · ·						1	1
090	Secretariat	1										
07	Agriculture Department (Including Suga	ırcane Depa	rtment)									
			-									
4401	Capital Outlay on Crop Husbandry	T		120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00
	capital Outlay on Crop Husbandry	s ss	VOTED	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	J 0.00
00		- 55										
101	Farming Co-operatives											
12	Strengthening/Establishment of Infrast	ructure and	d Rural									
	Agriculture Market											
4401	Capital Outlay on Crop Husbandry			40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00	capital outlay on trop nuspandry	s ss	VOTED	10.00	0.00	0.00	10.00	40.00	0.00	0.00	1 40.00	0.00
	Special Component Plan for Scheduled C											
789			-1 D 1									
12	Strengthening/Establishment of Infrast	ructure and	a kural									
	Agriculture Market											
		T	T	242	21	2 1			-	T -		
4401	Capital Outlay on Crop Husbandry	s	VOTED	240.00	0.00	0.00	240.00	240.00	0.00	0.00	240.00	0.00
0.0		ss										
796	Tribal Area Sub-Plan											
12	Strengthening/Establishment of Infrast	ructure and	d Rural									
	Agriculture Market											

Report on Expenditure of Grant No. 1 For the Month of 5 2020-2021

Government of Jharkhand

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Major I	Head		То	tal Grant o	r Appropriat	ion		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Cub Ma	jor Head		(R	upees in lab	kh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor nead							beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
4402	Capital Outlay on Soil and Water Conse	s	VOTED	30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00
0.0		SS	_	·	·	·				•		
203	Land Reclamation and Development											
01	Development of Waste Land and Fallow lan	.d										
4402	Capital Outlay on Soil and Water Conse	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
0.0		SS		•		<u>'</u>					•	
789	Special Component Plan for Scheduled C											
01	Development of Waste Land and Fallow lan	.d										
4402	Capital Outlay on Soil and Water Conse	s	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
0.0		SS										
796	Tribal Area Sub-Plan											
01	Development of Waste Land and Fallow lan	.d										
												I

O - Stands for Original

Note:

Signature of Branch Officer

S - Stands for Supplementary

______ treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Major 1	Head		To	otal Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			(=	Rupees in lakh	1)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(1	tapees in iam	.,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
2403	Animal Husbandry		_	O 1316.48	S 0.00	0.00	Total 1316.48	1260.63	143.07	198.92	1117.56	5 15.11
00	initimat itabbatar j	S	VOTED					1200.00	113:07	150.52	1117.50	9
001	Direction and Administration											
01	Superintendence-District charges											
01	paperimeendende biberied enargeb											
2403	Animal Husbandry			236.66	0.00	0.00	236.66	227.18	18.95	28.43	208.23	3 12.01
00	Partitual Husbarially	S	VOTED	230.00	3.00	3.00	250.00	227.10	10.95	20.43	200.23	1 12.01
001	Direction and Administration											
02	Superintendence-Divisional charges											
02	paperintendence bivibional enarges											
0.4.0.2	h ' 1 m 1 1			161.05	0.00	0.00	161.05	150 22	10.60	20 41	120 6	4 10.00
2403	Animal Husbandry	S	VOTED	161.05	0.00	0.00	161.05	150.33	19.69	30.41	130.64	18.88
00												
001	Direction and Administration											
04	Superintendence											
0.4.0.2	h ' 1 m 1 1			100.00	0 00	0.00	100.00	100.00	0.00	0.00	100.00	
2403	Animal Husbandry	S	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00		SS										
001	Direction and Administration											
A9	xx											
								1	1			
2403	Animal Husbandry	s	VOTED	92.58	0.00	0.00	92.58	88.56	14.40	18.42	74.16	19.90
00												
101	Veterinary Services and Animal Health											
01	Scheme for Control of Rinderpest											
2403	Animal Husbandry	s	VOTED	8661.78	0.00	0.00	8661.78	8263.11	1062.12	1460.79	7200.99	16.86
0.0												
101	Veterinary Services and Animal Health											
03	Hospitals, Dispensaries and other Estable	ishment										
_												

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			`	GOVELIMMENT	OI OHAI	1110110					5	2 2 01 17
Major H	Head			Total Grant or	Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	jor Head			(Rupees in lak	n)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
0.400	Te 1 2 1 1			0	S	R	Total	405.00	1 0 00		405.00	
2403	Animal Husbandry	S	VOTED	485.00	0.00	0.00	485.00	485.00	0.00	0.00	485.00	0.00
00		SS										
101	Veterinary Services and Animal Health			٦								
24	Hospital, Dispensaries and other Establ	ishment										
2403	Animal Husbandry	S	VOTED	111.00	0.00	0.00	111.00	111.00	0.00	0.00	111.00	0.00
00		SS										
101	Veterinary Services and Animal Health											
30	Epidemiological & Monitoring Cell											
				_								
2403	Animal Husbandry			28.00	0.00	0.00	28.00	28.00	0.00	0.00	28.00	0.00
00	Intimat Indoornary	s ss	VOTED					20.00	0.00	0.00	20.00	0.00
101	Veterinary Services and Animal Health											
47	xx			7								
17	AA.											
2403	Animal Husbandry			78.00	0.00	0.00	78.00	78.00	0.00	0.00	78.00	0.00
	Allillal Husballdry	C CASC	VOTED	78.00	0.00	0.00	78.00	78.00	0.00	0.00	78.00	0.00
00		CASC										
101	Veterinary Services and Animal Health			٦								
67	Livestock Health & Disease Control (PPR	Control										
	Programme)											
2403	Animal Husbandry	s	VOTED	52.00	0.00	0.00	52.00	52.00	0.00	0.00	52.00	0.00
00		CASS			1	I						
101	Veterinary Services and Animal Health											
67	Livestock Health & Disease Control (PPR	Control										
	Programme)											
				_								
2403	Animal Husbandry			1400.00	0.00	0.00	1400.00	1400.00	0.00	0.00	1400.00	0.00
00	1	s ss	VOTED					1 100.00	1 0.00	1 0.00		3.30
101	Veterinary Services and Animal Health											
99	Pig development/ Goat Development/ Broi	ler Doulta	CV	7								
22	Development/ Commercial Layer Bird Deve											
	Input Layer bird Distribution Schemes	TODINGIIC/ I	JOW.									
	Tubac paker pira prestribacton schemes			_								

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	-			L				T		T	T - 12.22	T
Major I	Head			Total Grant or A	Appropria	tion		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
				(Rupees in lakh))			amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor Head							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
	_							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
_								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea									_			
	2			0	3	} R	Total	4	5	6	7	8
2403	Animal Husbandry			240.00	0.00			0 240.00	0.00	0.00	240.00	0.00
00	1	s ss	VOTED)					1	1		
101	Veterinary Services and Animal Health											
A0	Special Animal Health Camp											
	-											
2403	Animal Husbandry			180.00	0.00	0.00	180.0	0 180.00	0.00	0.00	180.00	0.0
00	MITHIAT DUSPAHULY	C CASC	VOTED) [100.00	0.00	, 0.00	100.00	180.00	7 0.00	, 0.00	1 180.00	٠.0
101	Veterinary Services and Animal Health	CADC										
A4	Mobile Veterinary Clinic for door step	Votoring	77.7									
A4	Services under Rashtriya Krishi Vikas N											
		iojiia-kari	AR									
	(R.K.V.YRAFTAR)											
2403	Animal Husbandry	s	VOTED	120.00	0.00	0.00	120.0	0 120.00	0.00	0.00	120.00	0.00
00		CASS										
101	Veterinary Services and Animal Health			_								
A4	Mobile Veterinary Clinic for door step											
	Services under Rashtriya Krishi Vikas N	ojna-RAFT	'AR									
	(R.K.V.YRAFTAR)											
2403	Animal Husbandry	s	VOTED	100.00	0.00	0.00	100.0	0 100.00	0.00	0.00	100.00	0.0
00		SS						•	•	•		
101	Veterinary Services and Animal Health			_								
A5	xx											
2403	Animal Husbandry	~	VOTED	48.00	0.00	0.00	48.0	0 48.00	0.00	0.00	48.00	0.0
00		C CASC	VOTED	, i				1 20.00	1 3.00	1 3.00	1 20.00	1 3.0
101	Veterinary Services and Animal Health											
A7	Eradication of Glanders											
0.400	noticed work and			22.00	0.00	1 000	20.0	0 00 00				J 2 2 2
2403	Animal Husbandry	S	VOTED	32.00	0.00	0.00	32.0	32.00	0.00	0.00	32.00	0.00
00		CASS										
101	Veterinary Services and Animal Health											
A7	Eradication of Glanders											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2403 Animal Husbandry 37.00 0.00 0.00 37.00 37.00 0.00 0.00 37.00 0.00 VOTED 00 SS 101 Veterinary Services and Animal Health A8 xx 100.00 0.00 0.00 100.00 2403 Animal Husbandry 100.00 0.00 0.00 100.00 0.00 VOTED 00 CSS 101 Veterinary Services and Animal Health AD xx 0.00 72.00 0.00 72.00 72.00 72.00 2403 0.00 0.00 0.00 Animal Husbandry VOTED CASC 00 Veterinary Services and Animal Health 101 AG xx 2403 Animal Husbandry 48.00 0.00 0.00 48.00 48.00 0.00 0.00 48.00 0.00 VOTED 00 CASS 101 Veterinary Services and Animal Health AG хx 2403 Animal Husbandry 558.81 0.00 0.00 558.81 525.41 67.50 100.90 457.91 18.06 VOTED 00 102 Cattle and Buffalo Development 05 Cattle breeding Farms 2293.64 2293.64 0.00 0.00 2191.98 268.80 1923.18 16.15 2403 Animal Husbandry 370.46 VOTED 00 Cattle and Buffalo Development 102 Cattle Breeding and Development Project (including distribution of certified bulls in rural areas and National extension Blocks)

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74 T	T J		-	Total Grant or	Annuanuiati	· · · · · · · · · · · · · · · · · · ·		Available(+)/over	Actual	Progressive	Available	%age of
Major H	lead		-	iotal Grant or	Appropriacio)11		spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Godo Mara				(Rupees in lakh	.)			amount at the	the current	upto the	over spent	expenditure
Sub Maj	jor Head							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor T	Tand							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	lead							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Cub Has								previous Month				(Col.3)
Sub Hea	2				2				5	6	7	8
	2			0	3	R	Total	4	5	6	/	8
2403	Animal Husbandry	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
0.0	-	SS	VOIED		l							
102	Cattle and Buffalo Development											
32	Consulting Service											
	J											
0.400	L			00.00	0.00	0 00	00.00			0.00		0.00
2403	Animal Husbandry	S	VOTED	90.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	0.00
00	Catala and Buffala B	SS										
102	Cattle and Buffalo Development											
36	Animal Welfare Board											
2403	Animal Husbandry	C	VOTED	48.00	0.00	0.00	48.00	48.00	0.00	0.00	48.00	0.00
0.0		CASC	.01_5									
102	Cattle and Buffalo Development											
90	National Mission for Bovine Productivity	У										
2403	Animal Husbandry			32.00	0.00	0.00	32.00	32.00	0.00	0.00	32.00	0.00
00	Allimat husbandry	S CASS	VOTED	32.00	3.33	0.00	32.00	32.00	0.00	0.00	32.00	0.00
102	Cattle and Buffalo Development	0.1.2.2										
90	National Mission for Bovine Productivity											
90	National Mission for Bovine Productivity	У										
2403	Animal Husbandry	s	VOTED	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00
0.0		SS	_									
102	Cattle and Buffalo Development											
AB	xx											
2403	Animal Husbandry			2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00
00	THE HUDDANAL I	s ss	VOTED					2.00	1 0.00	0.00	2.00	7 0.00
102	Cattle and Buffalo Development											
AH	xx											
AU	AA											

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				T				T				
Major H	Iead			Total Grant or A	ppropriation	n		Available(+)/over	Actual Expenditure for	Progressive	Available	%age of
				(Rupees in lakh)				<pre>spent(-) balance amount at the</pre>	the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Mag	or Head			(Kupees III Iakii)					Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Iead							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2403	Animal Husbandry	s	VOTED	239.84	0.00	0.00	239.84	224.58	29.53	44.79	195.05	18.67
0.0					·							
103	Poultry Development											
03	Scheme for Range Poultry Farm, Central	Poultry										
	Development and Production and distribu	ution of P	oultry									
	feed		_									
0403	Tracker description			104.47	0 00	0 00	104.47	7 101 01		2 52		0 25
2403	Animal Husbandry	S	VOTED	104.4/	0.00	0.00	104.4	7 101.21	6.53	9.79	94.68	9.37
00												
103	Poultry Development			¬								
04	Poultry Farm and Small Dressing Plant											
2403	Animal Husbandry			60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00	Allimat Habbahary	C CASC	VOTED					1 00.00	0.00	0.00	00.00	0.00
103	Poultry Development	0.150										
		- £ 1	J	٦								
96	Innovative Poultry Productivity Project	c for low	input									
	technology bird (IPPP for LIT birds)											
2403	Animal Husbandry	s	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
0.0		CASS										
103	Poultry Development											
96	Innovative Poultry Productivity Project	for low	input									
	technology bird (IPPP for LIT birds)											
	1-											
2402	7			60.00	0 00	0 00	60.00	0 00	0.00	0.00	60.00	0.00
2403	Animal Husbandry	C	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00		CASC										
103	Poultry Development			¬								
97	Innovative Poultry Productivity Project	for Broi	lers									
	(IPPP for Broilers)											
2403	Animal Husbandry	s	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00		CASS	VOTED						1 1 7 9			
103	Poultry Development											
97	Innovative Poultry Productivity Project	for Prof	larc									
91		TOT BEOT	TCTP									
	(IPPP for Broilers)											

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Major H	Head		Т	otal Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			(Rupees in lak	-h)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Maj	jor Head			Rapees III Ias	,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea									_		_	
	2			0	3 S	R	Total	4	5	6	7	8
2403	Animal Husbandry	s	VOTED	50.00	0.00		50.00	50.00	0.00	0.00	50.00	0.00
0.0	-	SS	VOIED [
103	Poultry Development											
AF	xx											
2403	Animal Husbandry	a	VOTED	243.42	0.00	0.00	243.42	227.05	31.94	48.31	195.11	1 19.85
00	4	S	AOJED [1	1 -5152	1	
104	Sheep and Wool Development											
03	Sheep Breeding Farm (Wool Shearing and	Grading S	Scheme)									
	and Goat Development	J	,									
	-											
2403	Animal Husbandry			170.27	0.00	0.00	170.27	159.83	19.90	30.34	139.93	3 17.82
00	Allimat Husbandry	S	VOTED	1,0.2,	0.00	0.00	170.27	159.63	19.90	30.39	139.9.	5 17.02
105	Piggery Development											
02	Scheme for Establishment of Becon Factor	ory and Ma	arketing									
02	Unit	ory and no	arneering									
2403	Animal Husbandry			633.48	0.00	0.00	633.48	588.82	79.17	123.83	509.65	19.55
00	Allimat Husbandry	S	VOTED	033.10	0.00	0.00		300.02	79.17	123.03	309.0	19.33
105	Piggery Development											
13	Pig Breeding Farms											
13	rig Breeding rands											
2403	Animal Husbandry			90.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	0.00
00	MITHIAT RUSDAHULY	s ss	VOTED	50.00	0.00	0.00	70.00	1 90.00	0.00	, 0.00	90.00	0.00
106	Other Live Stock Development	22										
08	Grants-in-aid to Cow Service Commission	<u> </u>										
	The state of the service commission	-										
0.402	During 1 Trucker deser			300.00	0.00	0.00	300.00	200 00	0.00	0.00	300 00	
2403	Animal Husbandry	s ss	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
00	Other Live Charle Development	۵۵										
106 37	Other Live Stock Development Government Livestock Farm											
5 /	Povernment Pinestock tarm											

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Major I	Head		Т	otal Grant or	Appropriat	lon		Available(+)/over		Progressive	Available	%age of
			(1	Rupees in lakh	1)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		()	Rupees III Iuii	• /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea									_			
	2			0	3 S	R	Total	4	5	6	7	8
2403	Animal Husbandry	С	VOTED	174.00	0.00	0.00	174.00	174.00	0.00	0.00	174.00	0.00
00	1	CASC	VOIED _							1		
106	Other Live Stock Development											
A6	xx											
2403	Animal Husbandry	s	VOTED	116.00	0.00	0.00	116.00	116.00	0.00	0.00	116.00	0.00
00	-	CASS	AOTED _	l						1	1	
106	Other Live Stock Development											
A6	xx											
2403	Animal Husbandry			15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
00	Intimat Indocurary	C CASC	VOTED					13.00	7	7 0.00	13:00	3, 0.00
106	Other Live Stock Development											
AE	xx											
2403	Animal Husbandry			15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
00		S CASS	VOTED							1		1
106	Other Live Stock Development											
AE	xx											
2403	Animal Husbandry			133.98	0.00	0.00	133.98	127.29	12.27	18.96	115.02	2 14.15
00	1	s	VOTED					1 127.22	12.27	1 20.70		
107	Fodder and feed Development											
01	Fodder and feed development											
	<u> </u>											
2403	Animal Husbandry			103.67	0.00	0.00	103.67	96.33	14.69	22.03	81.64	1 21.25
00		s	VOTED					1 ,0.55	1 11.00	1 22.03	1 01.0	
109	Extension and Training											
26	Extension and Training											

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Major I	Head		T	otal Grant or	Appropriati	.on		Available(+)/over		Progressive	Available	%age of
Sub Ma	jor Head		(1	Rupees in lak	h)			<pre>spent(-) balance amount at the beginning of the</pre>	Expenditure for the current Month (Rupees in		Balance (+) over spent amount (-)	Progessive expenditure (Col.6) to
Minor I	Head							Month (Rupees in Lakh) Col. 7 of	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2403	Animal Husbandry			O 20.00	S 0.00	R 0.00	Total 20.00	20.00	0.00	0.00	20.00	0.00
00	Animal Husbandry	s ss	VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
109	Extension and Training	22										
33	Para-Vet Training											
	rara vee rrariing											
2403	Animal Husbandry	s	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00		SS										
109	Extension and Training											
34	Training											
2403	Animal Husbandry	S	VOTED	140.00	0.00	0.00	140.00	140.00	0.00	0.00	140.00	0.00
00		SS										
109	Extension and Training											
86	Extension and Training											
2403	Animal Husbandry			5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
00	THITMAL HADDAHALY	s ss	VOTED					3.00	0.00	0.00	3.00	3.00
111	Meat Processing											
84	Becan Factory											
				404.04	0.00	م ما	404.04					
2403	Animal Husbandry	s	VOTED	494.24	0.00	0.00	494.24	459.60	69.29	103.93	390.33	21.03
00 113	Administrative Investigation and Static											
01	Establishment of state Live Stock Resea	rah Trati	ituto									
01	and statistical units in Animal Husband											
	Depratment											
2403	Animal Husbandry	s	VOTED	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00
00		SS			<u>'</u>							
113	Administrative Investigation and Stati											
07	Statistical Units											

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			`	30 ver innen	ic or on	CAL INIIC	ana					1430	10 01 17
Major I	Head			Total Grant	or Appropria	ation			Available(+)/over		Progressive	Available	%age of
									spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in la	akh)				amount at the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head								(Rupees in Lakh)	,	Lakh)	Lakh)	or
									Col. 7 of				appropriation
Sub Hea	ad								previous Month				(Col.3)
	2					3			4	5	6	7	8
2403	Animal Husbandry			O 10.00	S 0.0		0.00	Total 10.00	10.00	0.00	0.00	10.00	0.00
00	Allillal Husballdry	C CASC	VOTED	10.00	0.0	, ,	0.00	10.00	10.00	0.00	0.00	10.00	0.00
113	Administrative Investigation and Static	CADC											
AC	xx			٦									
AC	AA.			_									
	T					20	0 5 5	ا		-	-		
2403	Animal Husbandry	S	VOTED	10.00	0.0	וטע	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00		CASS											
113	Administrative Investigation and Stati			٦									
AC	xx												
2403	Animal Husbandry	С	VOTED	54.00	0.0	0 0	0.00	54.00	54.00	0.00	0.00	54.00	0.00
00		CASC				•				•			
789	Special component Plan for Scheduled C												
67	Livestock Health & Disease Control (PPR	Control											
	Programme)												
				_									
2403	Animal Husbandry	s	VOTED	36.00	0.0	0.0	0.00	36.00	36.00	0.00	0.00	36.00	0.00
00		CASS	VOIED										
789	Special component Plan for Scheduled Ca												
67	Livestock Health & Disease Control (PPR	Control		7									
	- Programme)												
2403	Animal Husbandry			24.00	0.0	00	0.00	24.00	24.00	0.00	0.00	24.00	0.00
00	Filtinat Husballuty	C CASC	VOTED	21.00	1	- 1	3.30	21.00	24.00	1 0.00	0.00	24.00	, 0.00
789	Special component Plan for Scheduled Co												
90	National Mission for Bovine Productivit	·V		7									
70	pactonal MISSION for Bovine Floadectivit	• 1		Т									
												I	
2403	Animal Husbandry	S	VOTED	16.00	0.0	00	0.00	16.00	16.00	0.00	0.00	16.00	0.00
00		CASS											
789	Special component Plan for Scheduled C			٦									
90	National Mission for Bovine Productivit	У											

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						J-1-G-						5	
Major H	ead			Total Grant	or Approp	riati	lon		Available(+)/over		Progressive	Available	%age of
				(Rupees in 1	lakh)				spent(-) balance amount at the	the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Major Head				(Rupees III	ianii,					Month (Rupees in	_	amount (-)	(Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	ead								(Rupees in Lakh)		Lakh)	Lakh)	or
									Col. 7 of previous Month				appropriation (Col.3)
Sub Hea										_	_	_	
	2			0	S	3	R	Total	4	5	6	7	8
2403	Animal Husbandry		VOTED	60.0		0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
0.0	1	C CASC	VOIED										
	Special component Plan for Scheduled C												
	Innovative Poultry Productivity Project	for low	Input										
	Technology Bird (IPPP for LIT Bird)		_										
2403	Animal Husbandry	_		40.0	0	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00	The state of the s	S CASS	VOTED			- 1			10.00	1 0.00	1 0.00	10.00	1 0.00
	Special component Plan for Scheduled C												
	Innovative Poultry Productivity Project	for low	Input	7									
	Technology Bird (IPPP for LIT Bird)	101 101	Impac										
2402	And mad Hardhanders			60.0	٥	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
	Animal Husbandry	C CASC	VOTED	80.0	٩	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00	Chariel seminant Dian for Cabadulad C	CASC											
	Special component Plan for Scheduled Carlonovative Poultry Productivity Project	for Droi	ilong /	7									
	IPPP for Broilers))	TOT BLOT	liers (
	IPPP TOT BIOTIETS / /												
0.400	h			40.0		0 00	0.00	40.00	40.00	0.00	0.00	40.00	
	Animal Husbandry	S	VOTED	40.0	١	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00		CASS											
	Special component Plan for Scheduled Carlonovative Poultry Productivity Project	for Dros	11000 /	7									
	IPPP for Broilers))	TOT BLOT	liers (
	IPPP TOT BIOTIETS / /												
	L					0 0 5	21						
	Animal Husbandry	S	VOTED	600.0	U I	0.00	0.00	600.00	600.00	0.00	0.00	600.00	0.00
00		SS											
	Special component Plan for Scheduled C	lan D: 7:		7									
	Pig development/ Goat Development/ Broi		_										
	Development/ Commercial Layer Bird Deve Input Layer bird Distribution Schemes	robweut/	TOM										
	input mayer bird Distribution Schemes												
	,												
	Animal Husbandry	С	VOTED	97.3	8	0.00	0.00	97.38	97.38	0.00	0.00	97.38	0.00
0.0		CASC											
	Special component Plan for Scheduled C			٦									
A6	xx												
						_							-

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2403 Animal Husbandry 64.92 0.00 0.00 64.92 64.92 0.00 0.00 64.92 0.00 VOTED CASS 00 789 Special component Plan for Scheduled Ca Аб xx 72.00 0.00 0.00 72.00 72.00 72.00 2403 Animal Husbandry 0.00 0.00 0.00 VOTED CASC 00 789 Special component Plan for Scheduled Ca AG xx 48.00 0.00 0.00 48.00 2403 48.00 0.00 0.00 48.00 0.00 Animal Husbandry VOTED CASS 00 Special component Plan for Scheduled Co 789 AG xx 2403 Animal Husbandry 20.00 0.00 0.00 20.00 20.00 0.00 0.00 20.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 19 Animal Health and strengthening of Animal Production Institute 399.00 399.00 2403 Animal Husbandry 0.00 0.00 399.00 0.00 0.00 399.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 24 Hospital, Dispensaries and other Establishments 300.00 300.00 0.00 0.00 300.00 0.00 300.00 0.00 2403 Animal Husbandry 0.00 VOTED s 00 SS Tribal Area Sub-Plan 796 37 Government Livestock Farm

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2403 Animal Husbandry 19.00 0.00 0.00 19.00 19.00 0.00 0.00 19.00 0.00 VOTED S 00 SS 796 Tribal Area Sub-Plan 47 Pet Clinic 18.00 0.00 0.00 18.00 2403 Animal Husbandry 18.00 0.00 0.00 18.00 0.00 VOTED 00 CASC 796 Tribal Area Sub-Plan 67 Livestock Health & Disease Control (PPR Control Programme) 12.00 12.00 0.00 0.00 2403 Animal Husbandry 12.00 0.00 0.00 12.00 0.00 VOTED CASS 00 796 Tribal Area Sub-Plan 67 Livestock Health & Disease Control (PPR Control Programme) 2403 Animal Husbandry 100.00 0.00 0.00 100.00 100.00 0.00 0.00 100.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 86 хx 2403 Animal Husbandry 18.00 0.00 0.00 18.00 18.00 0.00 0.00 18.00 0.00 VOTED 00 CASC 796 Tribal Area Sub-Plan 90 Maintenance, Distribution Purchase of Cattle 12.00 12.00 0.00 0.00 12.00 0.00 12.00 0.00 2403 Animal Husbandry 0.00 VOTED 00 CASS 796 Tribal Area Sub-Plan 90 Maintenance, Distribution Purchase of Cattle

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2403 Animal Husbandry 1295.00 0.00 0.00 1295.00 1295.00 0.00 0.00 1295.00 0.00 VOTED S 00 SS 796 Tribal Area Sub-Plan 99 Pig development/ Goat Development/ Broiler Poultry Development/ Commercial Layer Bird Development/ Low Input Layer bird Distribution Schemes 160.00 0.00 0.00 160.00 2403 Animal Husbandry 160.00 0.00 0.00 160.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan A0 Special Animal Health Camp 100.00 0.00 0.00 100.00 100.00 0.00 2403 0.00 100.00 0.00 Animal Husbandry VOTED SS 00 796 Tribal Area Sub-Plan Α5 xx 2403 Animal Husbandry 32.00 0.00 0.00 32.00 32.00 0.00 0.00 32.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan A8 xx 100.70 2403 Animal Husbandry 100.70 0.00 0.00 100.70 0.00 0.00 100.70 0.00 s VOTED 00 SS 796 Tribal Area Sub-Plan Α9 ХХ 100.00 100.00 0.00 0.00 100.00 0.00 100.00 0.00 2403 Animal Husbandry 0.00 VOTED s 00 SS Tribal Area Sub-Plan 796 AA хx

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2403 Animal Husbandry 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 s VOTED SS 00 796 Tribal Area Sub-Plan AF хx 36.00 0.00 0.00 36.00 0.00 2403 Animal Husbandry 36.00 0.00 0.00 36.00 VOTED CASC 00 796 Tribal Area Sub-Plan AG хx 24.00 0.00 0.00 24.00 0.00 24.00 0.00 2403 Animal Husbandry 24.00 0.00 VOTED CASS 00 796 Tribal Area Sub-Plan AG xx 250.15 3451 Secretariat-Economic Services 250.15 0.00 0.00 231.77 36.87 55.25 194.90 22.09 VOTED 00 090 Secretariat 08 Animal Husbandry and Fisheries Department 223.00 0.00 223.00 3454 Census Surveys and Statistics 0.00 223.00 0.00 0.00 223.00 0.00 C VOTED 01 CSS Census Direction and Administration 001 03 Cattle Census 100.00 100.00 0.00 0.00 100.00 0.00 100.00 0.00 3454 Census Surveys and Statistics 0.00 VOTED C CSS 01 Census Special Component Plan for Scheduled Ca 789 Cattle Census

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand Page 16 of 17 Major Head Total Grant or Appropriation Available(+)/over Progressive Available Actual %age of | spent(-) balance | Expenditure for | Expenditure | Balance (+) | Progessive

Minor E		(Rupees in lakh)				Month (Rupees in Lakh) Col. 7 of	Expenditure for the current Month (Rupees in Lakh)	Expenditure upto the current Month (Rupees in Lakh)	Balance (+) over spent amount (-) Rupees in Lakh)	Progessive expenditure (Col.6) to total grant or appropriation		
Sub Hea								previous Month	_	_		(Col.3)
	2			0	3 S	R	Total	4	5	6	7	8
3454	Census Surveys and Statistics	С	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Census	CSS	VOIED									
796	Tribal Area Sub-Plan											
03	Cattle Census											
4403	Capital Outlay on Animal Husbandary	s	VOTED	75.00	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
00		ss			•	•					•	
101	Veterinary Services and Animal Health											
07	Modernisation of Animal Hospitals											
4403 00 106 06	Capital Outlay on Animal Husbandary Other Live Stock Development State Running Farm	s ss	VOTED	75.00	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
4403	Capital Outlay on Animal Husbandary			50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00	capital Outlay on Animal Husbandary	s ss	VOTED	30.00	0.00	0.00	30.00	30.00	0.00	J 0.00	50.00	0.00
109	Extension and Training	55										
	Direction and Administration			7								
4403	Capital Outlay on Animal Husbandary	S	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
706	Traibal Area Cublas	SS										
796	Tribal Area Sub-plan			7								
06	State Running Farm											
4403	Capital Outlay on Animal Husbandary	S	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
0.0		SS		<u> </u>	<u> </u>							
796	Tribal Area Sub-plan			_								
07	Modernisation of Animal Hospitals											

Report on Expenditure of Grant No. 2 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 0 Total 100.00 0.00 4403 Capital Outlay on Animal Husbandary 100.00 0.00 0.00 100.00 0.00 0.00 100.00 s VOTED 00 SS 796 Tribal Area Sub-plan 11 Direction and Administration 4403 100.00 0.00 0.00 100.00 100.00 0.00 100.00 0.00 Capital Outlay on Animal Husbandary 0.00 VOTED 00 SS 796 Tribal Area Sub-plan 28 Strengthening of Animal Health & Production Institute, Kanke, Ranchi for Vaccine Production under GMP

		Original

Note:

treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated/non recipt from th				
account rendering units. The transactions through these accounts are not included in the booked expenditure.						
Reconcilliation of expenditure by the departmental officers has not been done/has been done.						

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Signature of Branch Officer

S - Stands for Supplementary

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			`	GOVETIMETIC	or onar.	1110110						JC 1 01 3
Major H	lead			Total Grant or	Appropriatio	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh	,			spent(-) balance	Expenditure for the current	Expenditure	Balance (+)	Progessive expenditure
Sub Maj	jor Head			(Rupees In Takin	.)			amount at the beginning of the	Month (Rupees in	upto the	over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	· Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2052	Garage and a few construction of the construct			O 202.10	0.00	R 0.00	Total 202.10	101.05	22.05	. 22.00	160.00	16 27
2052	Secretariat-General Services	s	VOTED	202.10	0.00	0.00	202.10	191.07	22.05	33.08	169.02	16.37
00	Common and an											
090	Secretariat Publisher Construction Persent			7								
20	Building Construction Department											
	,									1		
2059	Public Works	s	VOTED	488.77	0.00	0.00	488.77	459.70	58.81	87.88	400.89	17.98
80	General											
001	Direction and Administration											
01	Direction											
2059	Public Works	s	VOTED	115.00	0.00	0.00	115.00	107.52	14.96	22.44	92.56	19.51
80	General	ā	VOIED							1		
001	Direction and Administration											
02	Architecture											
				_								
2059	Public Works			651.00	0.00	0.00	651.00	622.61	71.95	100.34	550.66	15.41
80	General	S	VOTED					022.01	1 71.00	100.31	330.00	13.11
001	Direction and Administration											
03	Building Construction-Superintendence			7								
03	pariating construction superintendence											
	T			4504.05	2 2 2	2 22	4504.05			T		
2059	Public Works	S	VOTED	4724.97	0.00	0.00	4724.97	4486.57	522.91	761.31	3963.66	16.11
80	General											
001	Direction and Administration			٦								
04	Building construction(Work Execution)											
2059	Public Works	s	VOTED	148.52	0.00	0.00	148.52	139.48	21.35	30.39	118.13	20.46
80	General							•	•		•	•
001	Direction and Administration											
05	Design]								
	1			_								

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			,	Government	or onar.	KIIAIIQ					Pag	ge 2 01 5
Major H	Head			Total Grant or A	Appropriation	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance			Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh))			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor H	Head							(Rupees in Lakh)	Laxii)	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	be							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2059	Public Works	s	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
80	General	ss										
001	Direction and Administration											
06	Direction- Expenditure on Secretariat	Building a	nd									
	other Buildings taken from HEC											
				_								
2059	Public Works	g	VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
80	General	S SS	VOTED						1	1 3130	1 2233	
001	Direction and Administration											
11	Direction- Park maintenance			7								
	2220002011 20211 110011011010											
		T		550.05	2 2 2	2 22	550.04					
2059	Public Works	s	VOTED	550.01	0.00	0.00	550.01	544.30	13.57	19.28	530.73	3.51
80	General	SS										
001	Direction and Administration			7								
12	Outsourcing for hiring services of Comp		ators,									
	Drivers, Sweepers, Night Guard etc/Con	tractual										
	Engineers											
2059	Public Works	s	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	General					•					•	
053	Maintenance and Repairs											
06	Municipal Corporation and Municipality	Tax										
				_								
2059	Public Works		170===	20.00	0.00	0.00	20.00	20.00	2.57	2.57	17.43	12.85
80	General	s ss	VOTED					1 20.00	1 2.57			
053	Maintenance and Repairs	1										
07	Pay for Muster Roll employees			7								
0 7	ray for Master Roll employees											
2255		T		2000 00	2 22	2 25	2000	0000				
2059	Public Works	s	VOTED	3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
80	General	ss										
053	Maintenance and Repairs			7								
13	Repair and Maintenance of Non-Resident	ial Buildi	ng									

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			,	Governmen	t of Jhar	Knand					Pag	ge 3 OI 5
Major	Head			Total Grant o	or Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor	Head							(Rupees in Lakh)	Dakii)	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
		1		0	S	R	Total					
2059	Public Works	s	VOTED	13.49	0.00	0.00	13.49	13.49	0.00	0.00	13.49	0.00
80	General	SS										
053	Maintenance and Repairs			7								
15	Work Charged Establishment											
2059	Public Works	s	VOTED	16.50	0.00	0.00	16.50	16.50	0.00	0.00	16.50	0.00
80	General	ss										
103	Furnishings			_								
16	Furnishings of residences of Legislato											
	Ministers, Ministers and other disting	uished Per	sons									
		1							-	T		T
2216	Housing	s	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
05	General Pool Accommodation	SS										
053	Maintenance and Repairs											
04	Public Works-Repairs and maintenance o	f Resident	ial									
	Building											
4059	Capital Outlay on Public Works			6250.00	0.00	0.00	6250.00	6250.00	0.00	0.00	6250.00	0.00
01		_ C CASC	VOTED					0230:00	3	0.00	0230.00	0.00
051	Construction	-										
39	Construction of Court Building/Residen	<u> </u> +ial		7								
37	Building/Police Barrack in Court Campu		r									
	Construction Works related to Court (C											
	State Share-25)	encial bha	1675.									
4050		1		1400.00	0.00	0.00	1400.00	1400 00	0.00	0.00	1400 00	0.00
4059 01	Capital Outlay on Public Works Office Buildings	S CASS	VOTED	1400.00	0.00	0.00	1400.00	1400.00	0.00	0.00	1400.00	, 0.00
051	Construction	L										
39	Construction of Court Building/Residen	tial		7								
33	Building/Police Barrack in Court Campu		~									
	Construction Works related to Court (C											
	State Share-25)	curtar Sild	TC/3.									
4059	Capital Outlay on Public Works	1		10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
01	Office Buildings	s ss	VOTED	10.00	0.00	0.00	10.00	1 10.00	7 0.00	0.00	1 10.00	, 0.00
051	Construction	1										
48	Training/Design/Quality Control Labora	+ 0237 / 022 222	1+000	7								
48		.cory/consu	ıcancy									
	Services			_								

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 Ω Total 4059 Capital Outlay on Public Works 5000.00 0.00 0.00 5000.00 5000.00 0.00 0.00 5000.00 0.00 VOTED S 01 Office Buildings SS 051 Construction 58 Office Buildings/Circuit House Capital Outlay on Public Works 6250.00 6250.00 4059 0.00 0.00 6250.00 0.00 0.00 6250.00 0.00 VOTED 01 Office Buildings CASC 796 Tribal Area Sub- Plan Construction works of Court Building/Residential Building/Police Barack in court campus and other construction works related to Court (Central Share75: State Share-25) Capital Outlay on Public Works 2000.00 0.00 0.00 2000.00 4059 2000.00 0.00 0.00 2000.00 0.00 VOTED 01 Office Buildings CASS 796 Tribal Area Sub- Plan Construction works of Court Building/Residential Building/Police Barack in court campus and other construction works related to Court (Central Share 75: State Share-25) 4059 Capital Outlay on Public Works 140.00 0.00 0.00 140.00 140.00 0.00 0.00 140.00 0.00 VOTED Office Buildings SS 01 796 Tribal Area Sub- Plan Training/Design/Quality Control Laboratory/Consultancy 48 Services 10500.00 10500.00 4059 Capital Outlay on Public Works 0.00 0.00 10500.00 0.00 0.00 10500.00 0.00 S VOTED Office Buildings SS 01 Tribal Area Sub- Plan 796 Office Building/Circuit House 58 10000.00 10000.00 0.00 0.00 10000.00 4059 Capital Outlay on Public Works 10000.00 0.00 0.00 0.00 VOTED s 01 Office Buildings SS Tribal Area Sub- Plan 796 59 Court Building (Residential/Non-Residential)

Report on Expenditure of Grant No. 3 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 8 6 0 Total 4216 Capital Outlay on Housing 100.00 0.00 0.00 100.00 100.00 0.00 0.00 100.00 0.00 VOTED S 01 Government Residential Buildings SS 106 General Pool Accommodation

4216	Capital Outlay on Housing	s	VOTED	3600.00	0.00	0.00	3600.00	3600.00	0.00	0.00	3600.00	0.00
01	Government Residential Buildings	ss	_		·		·					
700	Other Housing											
14	Construction of Government Residential	Building										

4216	Capital Outlay on Housing	s	VOTED	11400.00	0.00	0.00	11400.00	11400.00	0.00	0.00	11400.00	0.00
01	Government Residential Buildings	ss		·	·	•						
796	Tribal Area Sub Plan											
14	Construction of Government Residential	Building										

03

Public Works-Minor works of Building in State

Note:

______ treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Signature of Branch Officer

O - Stands for Original

S - Stands for Supplementary

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Major 1	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			/,	Rupees in lakh	1)			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(1	rubees III I9KU	<u>.</u> /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2012	Council of Ministers			O 1435.83	S 0.00	0.00	Total 1435.83	1202 22	112 01	156 51	1070 27	10.00
2013	Council of Ministers	s	VOTED	1433.63	0.00	0.00	1435.03	1393.23	113.91	156.51	1279.32	10.90
00												
101	Salary of Ministers and Deputy Minister											
01	Ministers											
2013	Council of Ministers	s	VOTED	0.05	0.00	0.00	0.05	0.05	0.00	0.00	0.05	0.00
00												
101	Salary of Ministers and Deputy Minister											
02	Ministers of State											
2013	Council of Ministers	s	VOTED	630.00	0.00	0.00	630.00	630.00	0.00	0.00	630.00	0.00
0.0		5	VOIED _									
105	Discretionary Grant by Ministers											
02	Discretionary Grant to the Ministers											
2013	Council of Ministers			0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
00	Council of Miniscers	S	VOTED	0.01	3.33	0.00	0.01	0.01	0.00	0.00	0.01	0.00
105	Discretionary Grant by Ministers											
03	Discretionary Grant to the Ministers of	State										
											T	-1
2013	Council of Ministers	s	VOTED	200.00	0.00	0.00	200.00	200.00	0.42	0.42	199.58	0.21
00												
108	Tour Expenses											
01	Tour Expenses of Ministers											
			_									
2013	Council of Ministers	s	VOTED	21.00	0.00	0.00	21.00	21.00	0.00	0.00	21.00	0.00
00		۵	AOIED [<u> </u>							1	1
108	Tour Expenses											
02	Tour Expenses of Personal Staff											
1												
1												

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			<u> </u>	Overimenc	OI Unai	Kilaliu					14	90 2 01 1
Major I	Head		Т	otal Grant or	Appropriation	on		Available(+)/over	1	Progressive	Available	%age of
			,	Domana in Jaleb	. \			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor B	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
2013	Council of Ministers			0.01	0.00	0.00	Total 0.01	0.01	0.00	0.00	0.0	0.00
00	Council of Ministers	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.0	0.00
108	Tour Expenses	-										
03	Tour Expenses of Ministers of State											
0.5	Total Expended of Millisters of State											
2012	Council of Ministers	1		0 01	0 00	0 00	0 01	0.01		1 0 00	0.00	1 0 00
2013	Council of Ministers	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.03	0.00
00		_										
108	Tour Expenses		Q+ - + -									
04	Tour Expenses of Personal Staff of Mir.	isters of	State									
2013	Council of Ministers	s	VOTED	0.04	0.00	0.00	0.04	0.04	0.00	0.00	0.04	0.00
00												
800	Other Expenditure											
01	Ministers											
2052	Secretariat-General Services	s	VOTED	650.92	0.00	0.00	650.92	628.10	37.72	60.54	590.38	9.30
00			_	·	·							
090	Secretariat											
01	Cabinet Secretariat and Co-ordination	Departmen	ıt (
	Chief Minister's Secretariat)											
2052	Secretariat-General Services	s	VOTED	636.69	0.00	0.00	636.69	617.55	44.50	63.64	573.09	10.00
00		-	AOTED [l					1	1	1	1
090	Secretariat	1										
24	Cabinet Secretariat (Co-ordination and	Protocol)										
	, , , , , , , , , , , , , , , , , , , ,	,										
2052	Secretariat-General Services	1		257.23	0.00	0.00	257.23	250.48	24.84	31.59	225.64	12.28
00	peciecaliat-General Services	s	VOTED	231.23	0.00	0.00	201.23	250.48	24.84	31.59	245.64	12.28
	Cognotariat	4										
090	Secretariat	Cogrest	+ \									
25	Cabinet Secretariat (Chief Secretary,	secretaria	LL)									

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 2 0 Total Other Administrative Services 250.08 0.00 0.00 250.08 250.08 0.00 0.00 250.08 0.00 VOTED 00 115 Guest Houses, Government Hostels etc. 01 State Guest House 831.72 0.00 0.00 831.72 2070 Other Administrative Services 831.72 0.00 0.00 831.72 0.00 VOTED 00 115 Guest Houses, Government Hostels etc. 02 Jharkhand Bhawan - Establishment Other Administrative Services 301.31 0.00 0.00 301.31 15.25 2070 287.83 32.48 45.96 255.35 VOTED 00 800 Other Expenditure 04 Facilities admissible to Ex-Chief Minister and his personal staff 2070 Other Administrative Services 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED 00 800 Other Expenditure 05 Darbar Charges Other Administrative Services 2070 30.00 0.00 0.00 30.00 30.00 0.00 0.00 30.00 0.00 VOTED 00 800 Other Expenditure 06 Republic Day Ceremony 30.00 30.00 0.00 0.00 0.00 30.00 2070 Other Administrative Services 30.00 0.00 0.00 VOTED 00 Other Expenditure 800 07 Independence Day Ceremony

Report on Expenditure of Grant No. 4 For the Month of 5 2020-2021

Government of Jharkhand

Major	Head		Total Grant o	or Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of	
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
Dab Ma	Jor nead							beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
	1							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2070	Other Administrative Services	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
0.0												
800	Other Expenditure											
11	Jharkhand State Foundation Day Cele	ebration										
2205	Art and Culture	s	VOTED	60.49	0.00	0.00	60.49	9 58.95	3.80	5.34	55.1	5 8.83
00									1		1	<u> </u>
104	Archives											
01	Archives											
				_								

O - Stands for Original

Note: Signature of Branch Officer

______ treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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S - Stands for Supplementary

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74 ' 7	- 1			matal Grant and	\	-		7	31	December	7	%
Major E	Head			Total Grant or A	Appropriatio	n		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
				(Rupees in lakh))			amount at the	the current	upto the	over spent	expenditure
Sub Mag	jor Head							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea									_			
	2			0	3	R	Total	4	5	6	7	8
2012	President, Vice-President/Governor/Adm	s	CHARGED	794.81	0.00	0.00	794.81	765.40	62.38	91.79	703.02	11.55
03	Governor/Administrator of Union	ъ	CHARGED									
090	Territories											
01	Secretariat											
	Secretariat Establishment											
2012	President, Vice-President/Governor/Adm			42.00	0.00	0.00	42.00	38.50	7.00	10.50	31.50	25.00
03	Governor/Administrator of Union	S	CHARGED	12.00	0.00	0.00	72.00	38.50	, 7.00	10.50	31.50	ار ∠5.00
	Territories											
101	Emoluments and allowances of the Govern											
01	Emoluments and allowances of the Governor											
	Emoluments and Allowances of Governor											
2012	President, Vice-President/Governor/Adm	s	CHARGED	50.00	0.00	0.00	50.00	50.00	3.81	3.81	46.19	7.62
03	Governor/Administrator of Union											
102	Territories											
01	Discretionary Grants											
	Discretionary Grant											
2012	President, Vice-President/Governor/Adm	s	CHARGED	324.41	0.00	0.00	324.41	306.45	35.55	53.51	270.90	16.49
03	Governor/Administrator of Union			·	•							
103	Territories											
01	Household Establishment											
	Household establishment of Governor											
2012	President, Vice-President/Governor/Adm	s	CHARGED	78.02	0.00	0.00	78.02	75.94	2.54	4.62	73.40	5.92
03	Governor/Administrator of Union	5	CHARGED					1	1		ı	1
103	Territories											
02	Household Establishment											
	Military Secretary and Aide-de-Camp of G	overnor										
2012	President, Vice-President/Governor/Adm		AT	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
03	Governor/Administrator of Union	S	CHARGED					1 3.00	1 0.00	3.30	1 3.00	3.00
103	Territories											
03	Household Establishment											
	Modernisation of Furnishing of Governor	's Regia	dential									
	Office	2 1.0010										

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			•	Overimment	OI OHAI.	- LIIGIIG					•	90 2 01 3
Major	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	n)			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(Rupees III Taki	1)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2			-	3		_	4	5	6	7	8
2012	President, Vice-President/Governor/Adm			O 1.13	0.00	0.00	Total 1.13	1.13	0.00	0.00	1.13	0.00
03	Governor/Administrator of Union	s	CHARGED	1.13	0.00	0.00	1.13	1.13	0.00	0.00	1.1.	0.00
103	Territories											
04	Household Establishment											
04		C '										
	Furnishing of Governor's Residential Of	iice										
2012	President, Vice-President/Governor/Adm			71.92	0.00	0.00	71.92	68.76	6.12	9.28	62.64	12.90
03	Governor/Administrator of Union	s	CHARGED	, 1., 24	0.00	0.00	11.92	00.70	0.12	9.28	02.04	12.90
103	Territories											
05	Household Establishment											
	Garden and Orchard											
0010				1 50	0 00	0 00	1 50	1 50	0.00		1 5	
2012	President, Vice-President/Governor/Adm	s	CHARGED	1.50	0.00	0.00	1.50	1.50	0.00	0.00	1.50	0.00
03	Governor/Administrator of Union											
104	Territories											
01	Sumptuary Allowances											
	Sumptuary Expenses											
2012	President, Vice-President/Governor/Adm			30.75	0.00	0.00	30.75	29.94	1.62	2.43	28.32	2 7.90
	·	s	CHARGED	30.73	0.00	0.00	30.73	29.94	1.02	2.43	20.32	7.90
03	Governor/Administrator of Union											
105	Territories											
01	Medical Facilities		,									
	Other Charges (Re-imbursement of Medical	expens	ses)									
2012	President, Vice-President/Governor/Adm			0.28	0.00	0.00	0.28	0.20	0.00	1 0 00	0.00	
2012 03	Governor/Administrator of Union	s	CHARGED	0.20	0.00	0.00	0.20	0.28	0.00	0.00	0.28	0.00
106	Territories											
01	Entertainment Expenses											
	Entertainment Expenditure											
2012	Drogidant Vice Drogidant (Communication)			4.00	0.00	0.00	4.00	4 00	0.00	0.00	4 04	1 0 00
2012	President, Vice-President/Governor/Adm	s	CHARGED	4.00	0.00	0.00	4.00	4.00	0.00	0.00	4.00	0.00
03	Governor/Administrator of Union											
107	Territories											
01	Expenditure from Contract Allowance											
	House hold Expenditure											

Report on Expenditure of Grant No. 5 For the Month of 5 2020-2021

Government of Jharkhand

Major H	ead			Total Grant or	Appropriati	lon		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	or Head			(Rupees in la	th)			amount at the	the current	upto the	over spent	expenditure
								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Min on T								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	ead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	d							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2012	President, Vice-President/Governor/Adm	s	CHARGED	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00
03	Governor/Administrator of Union											
108	Territories											
01	Tour Expenses											
	Special Train Fare											
2012	President, Vice-President/Governor/Adm	s	CHARGED	16.12	0.00	0.00	16.12	16.12	0.00	0.00	16.12	2 0.00
03	Governor/Administrator of Union	J	CHRISTIP									
108	Territories											
02	Tour Expenses											
	Miscellaneous Tour Expenses											

O - Stands for Original

Note: Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

Page 3 of 3

S - Stands for Supplementary

Page 1 of 3

Major H	Head		To	tal Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			/ 5	Rupees in lak	h)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Mag	jor Head		(F	tupees III Ian.	11 /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
2015	Elections			O 2642.33	S 0.00	0.00	Total 2642.33	2500.99	292.39	433.73	2208.60	16.41
00	ETECCIONS	S	VOTED	2012.33	0.00	0.00		2500.93	292.33	433.73	2200.00	10.41
102	Electoral Officers											
01	Headquarter Charges and General Establis	shment										
01	reduction charges and denotal ascasing											
2015	Diantiana			2417.44	0 00	0 00	2417.44	0417 44	1 0 00	0.00	0417 4	1 0 00
2015	Elections	s	VOTED	241/.44	0.00	0.00	241/.44	2417.44	0.00	0.00	2417.4	0.00
00	Droporation and Drinting of Electoria											
103	Preparation and Printing of Electoral											
01	Honorarium for Booth Level Officer (BLO)	1										
2015	Elections	s	VOTED	700.00	0.00	0.00	700.00	700.00	0.00	0.00	700.00	0.00
0.0												
103	Preparation and Printing of Electoral											
02	Printing of Voter List											
2015	Elections	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
0.0					•							
103	Preparation and Printing of Electoral											
03	SVEEP Programme Scheme											
2015	Elections	s	VOTED	200.01	0.00	0.00	200.01	200.01	0.00	0.00	200.0	0.00
0.0		b	AO15D					ı	1	1	1	1
105	Charges for conduct of elections to Pa											
01	General Election of Parliament											
	•											
2015	Elections			0.02	0.00	0.00	0.02	0.02	0.00	0.00	0.02	2 0.00
00		S	VOTED		2	2		1 0.02	1 0.00	1 0.00	1 0.02	
105	Charges for conduct of elections to Pa											
02	Bye-Election of Parliament											
- 52	Pro Discours of Latitument											

Page 2 of 3

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2015 Elections 100.00 0.00 0.00 100.00 100.00 0.00 0.00 100.00 0.00 VOTED 00 105 Charges for conduct of elections to Pa 04 Payment of Expenditure on Aeroplane and Helicopter during the period of Election 3000.01 0.00 0.00 3000.01 2015 Elections 3000.01 0.00 0.00 3000.01 0.00 VOTED 00 106 Charges for Conduct of elections to Sta 01 General Election of State Assembly 0.02 0.00 0.00 0.02 2015 Elections 0.02 0.00 0.00 0.02 0.00 VOTED 00 106 Charges for Conduct of elections to Sta 03 Bye Election of State Assembly 2015 Elections 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED 00 106 Charges for Conduct of elections to Sta 04 Payment of Expenditure on Aeroplane and Helicopter during the period of Election 2015 Elections 4.00 0.00 0.00 4.00 4.00 0.00 0.00 4.00 0.00 VOTED 00 108 Issue of Photo Identity - Cards to Vot 01 List of Assembly Constituency 300.00 300.00 0.00 0.00 300.00 300.00 2015 Elections 0.00 0.00 0.00 VOTED 00 108 Issue of Photo Identity - Cards to Vote Cost on the issue of Voters Identity Card

Report on Expenditure of Grant No. 6 For the Month of 5 2020-2021

Government of Jharkhand

Major Head	Total Grant	or Appropriation	n		Available(+)/over	Actual	Progressive	Available	%age of
					spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
Sub ria joi nead					beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
					Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head					(Rupees in Lakh)		Lakh)	Lakh)	or
					Col. 7 of				appropriation
Sub Head					previous Month				(Col.3)
2		3			4	5	6	7	8
	0	S	R	Total					

O - Stands for Original

S - Stands for Supplementary

Signature of Branch Officer

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Noto	
Note	•

treasury,	PWD and	Forest accounts	have been	excluded in	this monthly	y account	due to	their	belated/non	recipt	from	the
account rendering units. The	transactions through these	accounts are not	included :	in the booke	d expenditur	е.						
Dogonaillistion of ormanditu	no by the dependence office	ong had not hoom	dono/hog l	ocen dene								

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. 7 For the Month of 5 2020-2021

Government of Jharkhand

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Major	Head			Total Grant or	Appropriatio	n		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	ajor Head			(Rupees in lakh	.)			amount at the	the current Month (Rupees in	upto the	over spent	expenditure (Col.6) to
								beginning of the Month	Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor	Head							(Rupees in Lakh)	Daxii)	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub He	ead							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2070	Other Administrative Services	s	VOTED	289.20	0.00	0.00	289.20	271.75	36.42	53.87	235.33	18.63
0.0												
104	Vigilance											
02	Cabinet (Vigilance) Department											
				_								
2070	Other Administrative Services			124.28	0.00	0.00	124.28	116.55	24.31	32.04	92.24	25.78
00	Oction Manifestative Belvices	s	VOTED					110.55	21.31	52.01	72.2.	23.70
104	Vigilance	-										
03	Technical Inspection Cell			1								
0.3	reclifical inspection term											
		1							T		Γ	
2070	Other Administrative Services	s	VOTED	3389.36	0.00	0.00	3389.36	3172.95	432.69	649.10	2740.26	19.15
0.0												
104	Vigilance			-								
04	Investigation Bureau											
2070	Other Administrative Services	s	VOTED	3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	0.00
0.0			VOIED		I							
104	Vigilance	1										
05	Reimbursement of Trap Money under Inve	gtigation	Rureau	1								
	accumulation of trap money under thive	5019401011	Darcaa	1								

Note:

______ treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

O - Stands for Original

S - Stands for Supplementary

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			0.	Overimment	or onar	itiiaiia						90 1 01 3
Major 1	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,,	Rupees in lakh	. \			spent(-) balance	Expenditure for the current	Expenditure	Balance (+)	Progessive expenditure
Sub Ma	jor Head		(1	Rupees In Taki	1)			amount at the beginning of the	Month (Rupees in	upto the	over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
2070	Other Administrative Services			O 2096.55	S 0.00	0.00	Total 2096.55	2094.53	4.21	6.23	2090.32	2 0.30
00	Other Administrative Services	s	VOTED	2070.33	0.00		2070.00	2074.55	1.21	0.23	2070.32	0.50
114	Purchase and Maintenance of transport											
01	Maintenance of Government Air Crafts											
01	Flatification of Government All Clares											
2052	Civil Aviation		<u> </u>	74.00	0.00	0.00	74.00	74.00	0.00	0.00	74.00	
3053	Civil Aviation	s ss	VOTED	74.00	0.00	0.00	74.00	74.00	0.00	0.00	74.00	0.00
02	Air Ports	55										
102	Aerodromes	1										
07	Regional Connectivity Schemes (RCS) and	n pevelopi	ment of									
	Airports											
3053	Civil Aviation	s	VOTED	74.00	0.00	0.00	74.00	74.00	0.00	0.00	74.00	0.00
02	Air Ports	SS										
796	Tribal Area Sub-Plan											
07	Regional Connectivity Schemes (RCS) and	d Develop	ment of									
	Airports											
3053	Civil Aviation	s	VOTED	546.00	0.00	0.00	546.00	512.91	13.82	46.91	499.09	8.59
80	General		_	'	'	<u>'</u>			•			•
003	Training and Education											
01	Training and Education											
3053	Civil Aviation		*****	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
80	General	s ss	VOTED					33.00	1 0.00	1 0.00	1 30.00	7.00
003	Training and Education											
07	xx											
FOE3	Capital Outlaw on Civil Arrichian			385.00	0.00	0.00	385.00	205 00	0.00	0.00	205 00	0.00
5053	Capital Outlay on Civil Aviation	S	VOTED	305.00	0.00	0.00	385.00	385.00	0.00	0.00	385.00	0.00
02	Air Ports	SS										
102	Aerodromes	71.0-										
05	Construction and expansion of runway for	or differ	ent									
	district headquarters											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 5053 Capital Outlay on Civil Aviation 1945.00 0.00 0.00 1945.00 1945.00 0.00 0.00 1945.00 0.00 VOTED S 02 Air Ports SS 102 Aerodromes 09 Expansion and Development of Deoghar Airport 1.00 0.00 0.00 1.00 5053 Capital Outlay on Civil Aviation 1.00 0.00 0.00 1.00 0.00 VOTED s 02 Air Ports SS 102 Aerodromes 10 Regional Connectivity Scheme (RCS) and Development of Airports 1.00 0.00 0.00 1.00 5053 Capital Outlay on Civil Aviation 1.00 0.00 0.00 1.00 0.00 VOTED 02 Air Ports SS 102 Aerodromes 11 Construction of Helipads in Jharkhand 5053 Capital Outlay on Civil Aviation 1.00 0.00 0.00 1.00 1.00 0.00 0.00 1.00 0.00 VOTED Air Ports SS 02 Tribal Area Sub-Plan 796 Land Aquisition for Extension of Birsa Munda Airport 01 1000.00 1000.00 5053 Capital Outlay on Civil Aviation 0.00 0.00 1000.00 0.00 0.00 1000.00 0.00 s VOTED SS 02 Air Ports Tribal Area Sub-Plan 796 Fund allocation for construction of State Air base at 03 Ranchi Airport 25.00 Capital Outlay on Civil Aviation 0.00 0.00 25.00 0.00 25.00 5053 25.00 0.00 0.00 VOTED s SS 02 Air Ports 796 Tribal Area Sub-Plan Construction and expansion of runway at different district headquarters

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

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Major H	lead		П	otal Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	jor Head		(Rupees in lakh	1)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor F	lead							(Rupees in Lakh)	Lakii)	Lakh)	Lakh)	or
								Col. 7 of		Daill')	Edill')	appropriation
Sub Hea	ad							previous Month				(Col.3)
2012 1100	2				3			4	5	6	7	8
				0	S	R	Total	_			<u> </u>	
5053	Capital Outlay on Civil Aviation	s	VOTED	246.00	0.00	0.00	246.00	246.00	0.00	0.00	246.00	0.00
02	Air Ports	ss		'	<u> </u>				•			•
796	Tribal Area Sub-Plan											
10	Regional Connectivity Scheme (RCS) and	Developm	ent of									
	Airports											
	-											
	To	T		44.00	0.00	2 22	44.00					
5053	Capital Outlay on Civil Aviation	s	VOTED	41.00	0.00	0.00	41.00	41.00	0.00	0.00	41.00	0.00
02	Air Ports	ss										
796	Tribal Area Sub-Plan											
11	Construction of Helipads in Jharkhand											
5053	Capital Outlay on Civil Aviation		VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
80	General	s ss	VOTED [
003	Training and Education											
05	CPL, Gliding and Aero Modeling Trainin											
05	CPL, GITATING and Aero Modering Training	.g										
5053	Capital Outlay on Civil Aviation	s	VOTED	207.00	0.00	0.00	207.00	207.00	0.00	0.00	207.00	0.00
80	General	ss										
796	Tribal Area Sub-Plan											
05	CPL, Gliding and Aero Modeling Trainin	ıg										
	<u> </u>											

Signature of Branch Officer Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

O - Stands for Original

S - Stands for Supplementary

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			G	overnment	of Jhar	knand					Pag	ge 1 of 4
Major H	Head		ī	Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(D	,			spent(-) balance	Expenditure for the current		Balance (+)	Progessive
Sub Maj	jor Head			Rupees in lakh	.)			amount at the beginning of the	Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor F	Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea					2						7	
	2			0	3	R	Total	4	5	6	1	8
2425	Co-operation	s	VOTED	137.98	0.00	0.00	137.98	131.46	10.52	17.04	120.94	12.35
00				'	<u> </u>	·						
001	Direction and Administration											
01	Direction											
2425	Co-operation	s	VOTED	4181.35	0.00	0.00	4181.35	4007.73	608.03	781.65	3399.70	18.69
00												
001	Direction and Administration											
02	Superintendence and development and fo	rmation of	E Co-									
	operative Societies in Tribal Areas											
2425	Co-operation	s	VOTED	103.00	0.00	0.00	103.00	94.66	15.17	23.51	79.49	22.83
00												
003	Training											
01	Training of employees											
0405				36.36	0.00	0.00	36.36	25 14	1 2 20	- 4 50	21 70	10.60
00	Co-operation	s	VOTED	36.36	0.00	0.00	30.30	35.14	3.36	4.58	31.78	12.60
004	Research and Evaluation											
01	Statistical Branch											
	ptatistical Branch											
2425	Comparison			2025.06	0.00	0.00	2025.06	1937.86	265.23	352.43	1672.63	3 17.40
2425 00	Co-operation	s	VOTED	2025.00	0.00	0.00	2025.00	1937.86	205.23	354.43	10/2.63	1/.40
101	Audit of Co-operatives	-										
01	Audit of co-operatives Audit											
<u> </u>												
2425	Co-operation			3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
00	- O OPETACION	s ss	VOTED	3000.00	0.00	0.00	3000.00	3000.00	1 0.00	, 0.00	3000.00	0.00
107	Assistance to Credit Co-operatives											
28	Subsidy to farmers for Crop Compensati	on under										
	Agriculture Insurance Scheme	, 										

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			G	overnment	of Jnar	rknand					Pag	ge 2 of 4
Major H	lead		T	otal Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	or Head		(1	Rupees in lakl	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	lead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			0	3 S	R	Total	4	5	6	7	8
2425	Co-operation	s	VOTED	750.00	0.00	0.00	750.00	750.00	0.00	0.00	750.00	0.00
00		ss	.0125	<u> </u>				1	l	1		
107	Assistance to Credit Co-operatives											
62	Grants to Apex & other Co-operative Soc	cieties										
2425	Co-operation	S	VOTED	516.54	0.00	0.00	516.54	490.73	69.78	95.59	420.95	18.51
00												
108	Assistance to other Co-operatives											
01	Formation and Supervision of Special Co	o-operative	e									
	Societies											
2425	Co-operation	s	VOTED	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00
00		ss	_	·	·					•		
108	Assistance to other Co-operatives											
60	Grant for Infrastructure Development an											
	Computerisation of Headquarter, Regiona		,									
	LAMPS/PACS and Other Co-operative Socie	eties										
										_		
2425	Co-operation	s	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
0.0		SS										
108	Assistance to other Co-operatives											
63	Grant for Infor., Seminar, Monitoring,		I .									
	Documentation etc. for Promotion of Co-											
	related Activities and Grant for Skill	שev. and '	irg. in									
	Cooper. Sector											
2425	Co-operation	s	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
0.0		SS										
789	Special Component plan for Scheduled C											
28	Subsidy to farmers for Crop Compensation	on under										
	Agriculture Insurance Scheme											
	To the state of th					1		al .	Γ		T -	
2425	Co-operation	s	VOTED	80.00	0.00	0.00	80.00	80.00	0.00	0.00	80.00	0.00
00		SS										
789	Special Component plan for Scheduled C		<u> </u>									
60	Grant for Infrastructure Development Re		ilces,									
	LAMPS/PACS and Other Co-operative Socie	eties and										
	Computerisation of Headquarter,											
1												

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 Ω Total 2425 Co-operation 500.00 0.00 0.00 500.00 500.00 0.00 0.00 500.00 0.00 VOTED 00 SS Special Component plan for Scheduled Component 789 62 Grant to Apex and other Co-operative Societies 0.00 2425 40.00 0.00 40.00 40.00 0.00 0.00 40.00 0.00 Co-operation VOTED 00 SS 789 Special Component plan for Scheduled Ca 63 Grant for Infor., Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. and Trg. in Cooper. Sector 5000.00 0.00 0.00 5000.00 2425 5000.00 0.00 5000.00 0.00 Co-operation 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 28 Subsidy to farmers for compensation of Crop under Agriculture 2425 Co-operation 200.00 0.00 0.00 200.00 200.00 0.00 0.00 200.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan Grant for Infrastructure Development and 60 Computerisation of Headquarter, Regional Offices, LAMPS/PACS and Other Co-operative Societies 2425 Co-operation 1250.00 0.00 0.00 1250.00 1250.00 0.00 0.00 1250.00 0.00 S VOTED SS 00 796 Tribal Area Sub-Plan 62 Grant to Apex and other Co-operative Societies 100.00 0.00 0.00 100.00 2425 Co-operation 100.00 0.00 0.00 100.00 0.00 VOTED S 00 SS Tribal Area Sub-Plan 796 Grant for Infor., Seminar, Monitoring, Evaluation and Documentation etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. and Trg. in Cooper. Sector

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

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Major H	Head		Т	Total Grant or	Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(.	(Rupees in lakh	h)			amount at the	the current	upto the	over spent	expenditure
	joi nead							beginning of the	_			(Col.6) to
,	1							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor F	dead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea					<u></u> .			previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
3451	Secretariat-Economic Services	s	VOTED	325.18	0.00	0.00	325.18	304.13	3 40.19	61.24	4 263.94	4 18.83
0.0												
090	Secretariat	1										
05	Co-operative Department											
4425	Capital Outlay on Co-operation	s	VOTED	2550.00	0.00	0.00	2550.00	2550.00	0.00	0.00	0 2550.00	0.00
0.0		ss	_	•	•	•				1		
108	Investments in Other Co-operatives	1										
16	Capital Expenditure for Infrastructure	 e Developme	nt of									
	Headquarter, Regional Offices, Co-oper	_	I .									
	and Other Co-operative Societies	acive bailin	5, 110011									
	and Other co-operative Societies											
					<u></u> .							
4425	Capital Outlay on Co-operation	s	VOTED	1700.00	0.00	0.00	1700.00	1700.00	0.00	0.00	0 1700.00	0.00
0.0		ss								1	-	_
789	Special Component Plan for Scheduled C	Ţ										
16	Capital Expenditure for Infrastructure		nt of									
	Headquarter, Regional Offices, Co-oper											
		.dlive bank	S, APEA									
	and Other Co-operative Societies											
4425	Capital Outlay on Co-operation	s	VOTED	4250.00	0.00	0.00	4250.00	4250.00	0.00	0.00	0 4250.00	0.00
0.0		ss	V01111									
796	Tribal Area Sub-Plan	1										
16	Capital Expenditure for Infrastructure	- Developme	nt of									
	Headquarter, Regional Offices, Co-oper		I .									
		active balls	s, Apex									
	and Other Co-operative Societies											

Signature of Branch Officer Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

O - Stands for Original

S - Stands for Supplementary

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			G	overnment	OI Ullai	Kilaliu					rago	e 1 O1 10
Major I	Head		Т	otal Grant or	Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for		Balance (+)	Progessive
Sub Ma	jor Head		(:	Rupees in lakh	1)			amount at the	the current	upto the	over spent	expenditure
								beginning of the	Month (Rupees in	current Month (Rupees in	amount (-)	(Col.6) to
Minor I	Head							Month (Rupees in Lakh)	Lakh)	(Rupees In Lakh)	Rupees in Lakh)	total grant or
								Col. 7 of		Earli)	Danii,	appropriation
Sub Hea	ad.							previous Month				(Col.3)
20.2 1100	2				3			4	5	6	7	8
	-			0	S	R	Total				,	
2045	Other Taxes and Duties on Commodities	s	VOTED	181.37	0.00	0.00	181.37	181.37	0.02	0.02	181.35	0.01
0.0			_	•	•							
103	Collection Charges-Electricity Duty											
03	Electrical Inspectorate											
	-											
2050	Public Works			246.09	0.00	0.00	246.09	229.10	32.81	49.80	196.29	20.24
2059	General	S	VOTED	240.09	0.00	0.00	240.09	229.10	32.81	49.80	196.29	7 20.24
80												
001	Direction and Administration											
08	Electric Direction											
2059	Public Works	s	VOTED	74.14	0.00	0.00	74.14	68.60	11.09	16.63	57.51	22.43
80	General	5	VOIED [
001	Direction and Administration											
09	Electric Superintendence											
0.05.0	h 1 1 1 1			4207 05	0 00	0 00	4207 05	4221 21	111 00	1.60 0.1	4010 24	1 2 22
2059	Public Works	s	VOTED	4387.25	0.00	0.00	4387.25	4331.31	111.97	167.91	4219.34	3.83
80	General											
001	Direction and Administration											
10	Electric Work Execution											
2059	Public Works	-		2100.00	0.00	0.00	2100.00	2100.00	0.00	0.00	2100.00	0.00
80	General	s ss	VOTED						0.00	1 3.30		3.30
053	Maintenance and Repairs											
14	Capital Maintenance work under Electric	work Dir	rigion									
	papiear maintenance work under Electric	, MOTIV DI	A TO TO 11									
					,							
2801	Power	s	VOTED	15500.00	0.00	0.00	15500.00	15500.00	0.00	0.00	15500.00	0.00
01	Hydel Generation	SS										
052	Machinery and Equipment											
10	Rural Electrification											

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Major	Head		Т	otal Grant or	Appropriatio	n		Available(+)/over		Progressive	Available	%age of
			(.	Rupees in lakh	1)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(карсев ін такі	1,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month				(Col.3)
	2				3			4	5	6	7	8
2801	Power			O 3000.00	S 0.00	0.00	Total 3000.00	3000.00	0.00	0.00	3000.00	0.00
01	Hydel Generation	s ss	VOTED	3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
789	Special Component Plan for Scheduled Ca	22										
10	Rural Electrification											
10	Rural Electrification											
2001	D			6500.00	0 00	0 00	6500.00	6500 00			CE00 0	2 2 2 2
2801	Power	S	VOTED	0500.00	0.00	0.00	0500.00	6500.00	0.00	0.00	6500.00	0.00
01	Hydel Generation	SS										
796	Tribal Area Sub-Plan											
10	Rural Electrification											
2801	Power	s	VOTED	20800.00	0.00	0.00	20800.00	20800.00	0.00	0.00	20800.00	0.00
05	Transmission and Distribution	SS		· · · · · · · · · · · · · · · · · · ·				I				
001	Direction and Administration											
06	Electricity bill payment of government											
	offices/buildings/campus											
	5 - 1											
2801	Power		VOTED	1550.00	0.00	0.00	1550.00	1550.00	0.00	0.00	1550.00	0.00
05	Transmission and Distribution	s ss	VOTED [0.00	1 0.00		7
052	Machinery and Equipment											
032	Power System Development Fund											
03	rower system beveropment rund											
2001	Derrors			8060.00	0.00	0.00	8060.00	0000 00	0.00	0.00	0000 00	0.00
2801	Power	s ss	VOTED	0000.00	0.00	0.00	0000.00	8060.00	0.00	0.00	8060.00	0.00
05	Transmission and Distribution	ಶಶ										
052	Machinery and Equipment	.	\									
05	Integrated Power Development Scheme (Un	der IPDS) IT-									
	Phase-II											
2801	Power	s	VOTED	18600.00	0.00	0.00	18600.00	18600.00	0.00	0.00	18600.00	0.00
05	Transmission and Distribution	SS										
052	Machinery and Equipment											
07	Smart Meeting for the Consumers of JBVN	L										

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2801 Power 300.00 0.00 0.00 300.00 300.00 0.00 0.00 300.00 0.00 VOTED 05 Transmission and Distribution SS 789 Special Component Plan for Scheduled Ca 03 Power System Development Fund 1560.00 0.00 0.00 1560.00 2801 Power 1560.00 0.00 0.00 1560.00 0.00 VOTED 05 Transmission and Distribution SS 789 Special Component Plan for Scheduled C 05 Integrated Power Development Scheme (Under IPDS) IT-Phase-II 9600.00 0.00 0.00 9600.00 2801 Power 9600.00 0.00 0.00 9600.00 0.00 VOTED Transmission and Distribution 05 SS 789 Special Component Plan for Scheduled Co 06 Electricity bill payment of government offices/buildings/campus 2801 3600.00 0.00 0.00 3600.00 3600.00 0.00 0.00 3600.00 0.00 Power VOTED Transmission and Distribution 05 SS Special Component Plan for Scheduled Ca 789 Smart Meeting for the Consumers of JBVNL 07 2801 650.00 0.00 0.00 650.00 650.00 0.00 0.00 650.00 0.00 Power VOTED Transmission and Distribution SS 05 796 Tribal Area Sub-Plan 03 Power System Development Fund 3380.00 3380.00 0.00 0.00 2801 Power 3380.00 0.00 0.00 3380.00 0.00 VOTED S SS 05 Transmission and Distribution Tribal Area Sub-Plan 796 Integrated Power Development Scheme (Under IPDS) IT-Phase-II

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2801 Power 49600.00 0.00 0.00 49600.00 49600.00 0.00 0.00 49600.00 0.00 VOTED S 05 Transmission and Distribution SS 796 Tribal Area Sub-Plan Electricity bill payment of government offices/buildings/campus 7800.00 0.00 0.00 7800.00 2801 Power 7800.00 0.00 0.00 7800.00 0.00 VOTED 05 Transmission and Distribution SS 796 Tribal Area Sub-Plan 07 Smart Meeting for the Consumers of JBVNL Power 4.00 0.00 0.00 4.00 2801 4.00 0.00 0.00 4.00 0.00 VOTED SS 06 Rural Electrification 052 Machinery and Equipment Atal Grameen Jyoti Yojana 2801 4.00 0.00 0.00 4.00 4.00 0.00 0.00 4.00 0.00 Power VOTED Rural Electrification SS 06 052 Machinery and Equipment 02 Tilka Manjhi Krrishi Pump Yojna 15500.00 15500.00 2801 0.00 0.00 15500.00 0.00 0.00 15500.00 0.00 Power VOTED Rural Electrification SS 06 Machinery and Equipment 04 State Contribution for Rural Electrification under Deen Dayal Upadhayaya Gram Jyoti Yojana (DDUGJY) 3100.00 3100.00 2801 0.00 0.00 3100.00 3100.00 Power 0.00 0.00 0.00 VOTED s 06 Rural Electrification SS Machinery and Equipment 052 Rural Electrification under Deen Dayal Upadhayaya Gram Jyoti Yojana (12th plan) for JBVNL

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 Ω Total 2801 Power 3000.00 0.00 0.00 3000.00 3000.00 0.00 0.00 3000.00 0.00 VOTED 06 Rural Electrification SS 789 Special Component Plan for Scheduled Ca 04 State Contribution for Rural Electrification under Deen Dayal Upadhayaya Gram Jyoti Yojana (DDUGJY) 600.00 2801 Power 600.00 0.00 0.00 600.00 0.00 0.00 600.00 0.00 VOTED 06 Rural Electrification SS 789 Special Component Plan for Scheduled C Rural Electrification under Deen Dayal Upadhayaya Gram 05 Jyoti Yojana (12th plan) for JBVNL 6500.00 0.00 0.00 6500.00 2801 6500.00 0.00 6500.00 0.00 Power 0.00 VOTED Rural Electrification SS 06 796 Tribal Area Sub-Plan State Contribution for Rural Electrification under Deen Dayal Upadhayaya Gram Jyoti Yojana (DDUGJY) 2801 1300.00 0.00 0.00 1300.00 1300.00 0.00 0.00 1300.00 0.00 Power VOTED Rural Electrification 06 SS Tribal Area Sub-Plan 796 Rural Electrification under Deen Dayal Upadhayaya Gram 05 Jyoti Yojana (12th plan) for JBVNL 2801 3000.00 0.00 0.00 3000.00 3000.00 0.00 0.00 3000.00 0.00 Power VOTED SS 80 General 004 Research and Development 16 Consultancy service, Audit Fee, Publicity/Dissemination /seminar and Conference, and Grant to SLDC and others 313.48 0.00 0.00 313.48 2801 Power 313.48 0.00 0.00 313.48 0.00 VOTED 80 General 101 Assistance to Electricity Boards Grants to Jharkhand State Electricity Regulatory Commission

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 Ω Total 2801 Power 100000.00 0.00 0.00 100000.00 100000.00 0.00 0.00 100000.00 0.00 VOTED 80 General 101 Assistance to Electricity Boards 15 Tariff subsidy through JBVNL for consumers 35000.00 0.00 35000.00 2801 Power 0.00 35000.00 0.00 0.00 35000.00 0.00 VOTED 80 General SS 796 Tribal Area Sub-Plan 07 Advisory and other Works (including new technique) Grants for support to successor company of J.S.E.B. 1000.00 0.00 0.00 1000.00 2801 Power 1000.00 0.00 0.00 1000.00 0.00 VOTED 80 SS General Tribal Area Sub-Plan 796 Grant to JBVNL Under Uday Scheme 2801 490.00 0.00 0.00 490.00 490.00 0.00 0.00 490.00 0.00 Power VOTED SS 80 General 796 Tribal Area Sub-Plan 21 Construction of New Building for JBVNL & Other 4500.00 2810 New and Renewable Energy 4500.00 0.00 0.00 4500.00 0.00 0.00 4500.00 0.00 VOTED 00 SS 101 Grid Interactive and Distributed Renew 02 Grants-in-aid to JREDA for Non-conventional Sources of Energy (Running Scheme) 3750.00 3750.00 0.00 0.00 3750.00 2810 New and Renewable Energy 3750.00 0.00 0.00 0.00 VOTED 00 SS 789 Special Component Plan for Scheduled Co Grants-in-aid to JREDA for Non-conventional Sources of Energy (Running Scheme)

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Major I	Head		Т	otal Grant or	Appropriatio	n		Available(+)/over		Progressive	Available	%age of
			/,	Rupees in lakh	2.)			spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(1	kupees in lakr	1)			beginning of the	Month (Rupees in	upto the	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)	20.1117	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2810	New and Renewable Energy	s	VOTED	6750.00	0.00	0.00	6750.00	6750.00	0.00	0.00	6750.00	0.00
0.0		ss										
796	Tribal Area Sub-Plan											
02	Grants-in-aid to JREDA for Non-convent	ional Sour	ces of									
	Energy (Running Scheme)											
3451	Secretariat-Economic Services	_		134.86	0.00	0.00	134.86	134.86	0.12	0.12	134.74	1 0.09
00	Delvices	ន	VOTED					151.00	0.12	1 0.12	1 151.7-	
090	Secretariat	-										
13												
13	Energy Department											
6801	Loans for Power Projects	s	VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
00		នន	.0122	· · · · · · · · · · · · · · · · · · ·								
201	Hydel Generation	-										
24	Pollution Control Measures	1										
6801	Loans for Power Projects	1		17980.00	0.00	0.00	17980.00	17980.00	0.00	0.00	17980.00	0.00
	Loans for Power Projects	s ss	VOTED	17500.00	0.00	0.00	17300.00	1/980.00	0.00	0.00	1/960.00	0.00
00		- 55										
201	Hydel Generation											
36	Loan to Jharkhand Bijli Vitaran Nigam											
	Development Programme and Ultra Mega p	ower proje	ct									
6801	Loans for Power Projects	s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
0.0	-	ss	401ED					l .	1	1	ı	1
202	Thermal Power Generation	1										
01	Coal Blocks and Power Plant-New Scheme											
	The second and remaining bettering											
		1	1					ı	ı	T	T	
6801	Loans for Power Projects	s	VOTED	0.62	0.00	0.00	0.62	0.62	0.00	0.00	0.62	0.00
0.0		ss										
205	Transmission and Distribution											
23	R-APDRP Part-B											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total 6801 Loans for Power Projects 6200.00 0.00 0.00 6200.00 6200.00 0.00 0.00 6200.00 0.00 VOTED S 00 SS 205 Transmission and Distribution 34 Integrated Power Development Scheme (IPDS) 45260.00 45260.00 6801 0.00 0.00 45260.00 0.00 0.00 45260.00 0.00 Loans for Power Projects S VOTED 00 SS 205 Transmission and Distribution 37 Loan to Jharkhand Urja Sancharan Nigam Limited for Transmission 0.62 0.00 0.00 0.62 6801 0.62 0.00 0.00 0.62 0.00 Loans for Power Projects VOTED 00 SS 205 Transmission and Distribution 39 Loan to Jharkhand Bijli Vitran Nigam Limited Under Jharkhand Power System Improvement Project 6801 Loans for Power Projects 24800.00 0.00 0.00 24800.00 24800.00 0.00 24800.00 0.00 0.00 VOTED 00 SS 205 Transmission and Distribution 42 Loan for World Bank funded transmission projects 6801 0.12 0.00 0.00 0.12 0.12 0.00 0.00 0.12 0.00 Loans for Power Projects VOTED SS 00 789 Special Component Plan for Scheduled C 23 R-APDRP Part-B 1200.00 1200.00 0.00 0.00 1200.00 6801 Loans for Power Projects 1200.00 0.00 0.00 0.00 VOTED s 00 SS 789 Special Component Plan for Scheduled C 34 Integrated Power Development Scheme (IPDS)

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total 6801 Loans for Power Projects 3480.00 0.00 0.00 3480.00 3480.00 0.00 0.00 3480.00 0.00 VOTED S 00 SS 789 Special Component Plan for Scheduled Ca 36 Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme & Ultra Mega Power Project 8760.00 0.00 8760.00 6801 0.00 8760.00 0.00 0.00 8760.00 0.00 Loans for Power Projects VOTED S 00 SS 789 Special Component Plan for Scheduled C 37 Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission 0.12 0.00 0.00 0.12 6801 0.12 0.00 0.00 0.12 0.00 Loans for Power Projects VOTED SS 00 Special Component Plan for Scheduled Componen 789 39 Loan to Jharkhand Bijli Vitran Nigam Limited Under Jharkhand Power System Improvement Project 6801 Loans for Power Projects 4800.00 0.00 0.00 4800.00 4800.00 0.00 0.00 4800.00 0.00 VOTED SS 00 789 Special Component Plan for Scheduled Ca 42 Loan for World Bank funded transmission projects 6801 0.26 0.00 0.00 0.26 0.26 0.00 0.00 0.26 0.00 Loans for Power Projects s VOTED SS 00 796 Tribal Area Sub-Plan 23 R-APDRP Part-B 2600.00 2600.00 0.00 0.00 6801 Loans for Power Projects 2600.00 0.00 0.00 2600.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 34 Integrated Power Development Scheme (IPDS)

Report on Expenditure of Grant No. For the Month of 5 2020-2021

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Major H	ead		Т	otal Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	or Head	(Rupees in lakh)				amount at the	the current	upto the	over spent	expenditure		
								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor Head							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or	
Millor nead							Col. 7 of		Laxii)	Laxii)	appropriation	
Sub Hea	d							previous Month				(Col.3)
Sub fiea	2				3			4	5	6	7	8
				0	S	R	Total				,	0
6801	Loans for Power Projects	s	VOTED	7540.00	0.00	0.00	7540.00	7540.00	0.00	0.00	7540.00	0.00
00		ss	VOIED									
	Tribal Area Sub-Plan											
	Loan to Jharkhand Bijli Vitaran Nigam I	Ltd for A	nnual									
	Development Programme & Ultra Mega Powe											
	Development Flogramme & oftra mega rowe	= FIOJECC										
6801	Loans for Power Projects	s	VOTED	18980.00	0.00	0.00	18980.00	18980.00	0.00	0.00	18980.00	0.00
0.0		SS		•	<u> </u>				1			•
796	Tribal Area Sub-Plan											
37	Loan to Jharkhand Urja Sancharan Nigam	Ltd. for										
	Transmission											
											Γ	
	Loans for Power Projects	s	VOTED	0.26	0.00	0.00	0.26	0.26	0.00	0.00	0.26	0.00
00		ss										
	Tribal Area Sub-Plan											
39	Loan to Jharkhand Bijli Vitran Nigam L:											
	Jharkhand Power System Improvement Prog	ject										
6801	Loans for Power Projects	T		10400.00	0.00	0.00	10400.00	10400.00	0.00	0.00	10400.00	0.00
	Loans for Power Projects	s ss	VOTED	10400.00	0.00	0.00	10400.00	10400.00	0.00	0.00	10400.00	0.00
00		_ aa										
	Tribal Area Sub-Plan											
42	Loan for World Bank funded transmission projects											

Signature of Branch Officer Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

O - Stands for Original

S - Stands for Supplementary

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2039 State Excise 3877.72 0.00 0.00 3877.72 3702.44 287.52 462.80 3414.92 11.93 VOTED 00 001 Direction and Administration 02 District Charges 331.37 0.00 0.00 331.37 13.18 2039 State Excise 318.48 30.79 43.68 287.69 VOTED 00 001 Direction and Administration 04 Superintendence 207.28 0.00 0.00 207.28 2052 Secretariat-General Services 196.17 26.71 37.82 169.46 18.25 VOTED 00 092 Other Offices 07 Stamps, Registration and Inspector General of Excise 3604 Compensation and Assignments to Local 1 5.00 0.00 0.00 5.00 5.00 0.00 0.00 5.00 0.00 VOTED 00 Other Miscellaneous Compensations and 200 03 Compensation for Closing of Excise Shops 4047 Capital Outlay on other Fiscal Service: 350.00 0.00 0.00 350.00 350.00 0.00 0.00 350.00 0.00 VOTED 00 SS 039 State Excise 07 Construction of State Escise Building 650.00 0.00 0.00 650.00 4047 Capital Outlay on other Fiscal Service 650.00 0.00 0.00 650.00 0.00 VOTED 00 SS 796 Tribal Area Sub-plan 07 Construction of State Excise Building

Report on Expenditure of Grant No. 11 For the Month of 5 2020-2021

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Major Head	Total Grant	or Appropriation	n		Available(+)/over	Actual	Progressive	Available	%age of
					spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head		(Rupees in lakh)			amount at the	the current	upto the	over spent	expenditure
					beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
Minor Head					Month	Lakh)	(Rupees in	Rupees in	total grant
					(Rupees in Lakh)		Lakh)	Lakh)	or
					Col. 7 of				appropriation
Sub Head					previous Month				(Col.3)
2		3			4	5	6	7	8
	0	S	R	Total					

O - Stands for Original

S - Stands for Supplementary

5 Starias for Sapprements

N		+	$\overline{}$	•	
IΝ	()		-	•	

treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated/non recipt fr	rom the
account rendering units. The	transactions through these	e accounts are not included in the booked expenditure.	
Reconcilliation of expenditur	e by the departmental offic	icers has not been done/has been done.	

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Signature of Branch Officer

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2052 Secretariat-General Services 1417.13 0.00 0.00 1417.13 1324.54 169.06 261.65 1155.48 18.46 VOTED 00 090 Secretariat 80 Finance Department 101.99 0.00 0.00 101.99 2052 Secretariat-General Services 95.38 13.38 19.99 82.00 19.60 VOTED 00 090 Secretariat 10 General Provident Fund Establishment (Headquarter) 0.50 0.00 0.00 0.50 2052 0.50 0.00 0.00 0.50 0.00 Secretariat-General Services VOTED 00 090 Secretariat 32 Grants-in-aid for Secretariat Sports Club 2052 Secretariat-General Services 112.83 0.00 0.00 112.83 112.83 21.01 21.01 91.82 18.62 VOTED 00 090 Secretariat 34 Finance (Fiscal Policy and Analysis Cell) Department Secretariat-General Services 2052 360.00 0.00 0.00 360.00 360.00 0.00 0.00 360.00 0.00 VOTED 00 090 Secretariat 39 Provident Fund- Contributory Pension Scheme 261.87 0.00 0.00 261.87 249.26 225.45 13.91 2052 Secretariat-General Services 23.81 36.42 VOTED 00 092 Other Offices 05 Establishment of State Audit - Headquarter

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 2 6 Total 2052 Secretariat-General Services 741.34 0.00 0.00 741.34 741.34 98.04 98.04 643.30 13.22 VOTED 00 092 Other Offices 06 State Audit Administration- District Charges 347.45 0.00 0.00 347.45 17.03 2054 333.44 45.17 59.18 288.27 Treasury and Accounts Administration VOTED 00 095 Directorate of Accounts and Treasuries 01 Maintenance of Provident Fund Accounts 1443.64 0.00 0.00 1443.64 2054 1385.67 173.11 231.08 1212.56 16.01 Treasury and Accounts Administration VOTED 00 097 Treasury Establishment 01 Treasury and other Sub-Treasury 2058 Stationery and Printing 205.22 0.00 0.00 205.22 196.23 17.98 26.97 178.25 13.14 VOTED 00 Government Presses 103 02 Jharkhand State Press 2058 Stationery and Printing 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED 00 105 Government Publications 01 Printing of Government Publications, Codes, Rule Books 3.60 0.00 0.00 3.60 3.60 2058 Stationery and Printing 0.00 0.00 3.60 0.00 VOTED 00 105 Government Publications Printing of District Gazette

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Major H	lead .			Total Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
				(D				spent(-) balance		Expenditure	Balance (+)	Progessive
Sub Maj	jor Head			(Rupees in lakh	1)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Lakh)	(Rupees in	amount (-)	(Col.6) to total grant
Minor F	lead							(Rupees in Lakh)	Lakii)	Lakh)	Rupees in Lakh)	or
1111101	1044							Col. 7 of		Lakii)	Laxii)	appropriation
Sub Hea	ad							previous Month				(Col.3)
Sub fiee	2				3			4	5	6	7	8
				0	S	R	Total	1			,	
2070	Other Administrative Services	s	VOTED	1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
0.0					•			1	1	1		
800	Other Expenditure											
08	Miscellaneous and Contingent Expenditur	re		7								
	1											
2070	Other Administrative Services			15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
00	TOTAL TRANSPORTED TRANSPORTED TO THE PROPERTY OF THE PROPERTY	S	VOTED			, , , ,		15.00	1 0.00	1 0.00	1 15.00	7 0.00
800	Other Expenditure											
13	Refund of amount deducted under incongr		1 /D a f d	٦								
13			i/Reluna									
	for excess amount deducted under Congru	lous nead										
2075	Miscellaneous General Services	s	VOTED	550.00	0.00	0.00	550.00	550.00	0.00	0.00	550.00	0.00
0.0		_			<u> </u>					'	1	•
791	Loss by Exchange											
02	Adjustment of Rupees Equivalent of Fund	d Due from	n State]								
	Government											
4070	Capital Outlay on other Administrative			500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
	capital outlay on other Administrative	S	VOTED	300.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
00		SS										
003	Training			٦								
85	IFMS- Version 2.0											
7610	Loans to Government Servants, etc.	s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
00		۵	AOTED					1	1	1	1	1
201	House Building Advances											
01	House Building Advance to Government Se	rvants		7								
0.1	nouse Bulluling havance to develument be	er varies										
						1			ı	<u>. I</u>		
7610	Loans to Government Servants, etc.	S	VOTED	-300.00	0.00	0.00	-300.00	-300.00	0.00	0.00	-300.00	0.00
0.0												
201	House Building Advances											
02	House Building Advance to All India Ser	rvices Off	icers									

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total 7610 Loans to Government Servants, etc. 500.00 0.00 0.00 500.00 500.00 0.00 0.00 500.00 0.00 s VOTED 00 201 House Building Advances 03 House Building Advance to Ministers/Member of Legislature -100.00 7610 -100.00 0.00 0.00 -100.00 0.00 0.00 -100.00 0.00 Loans to Government Servants, etc. VOTED 00 202 Advances for purchase of Motor Conveya 01 Advance to Government Servants for purchase of Motor Car 100.00 0.00 0.00 100.00 7610 100.00 0.00 0.00 100.00 0.00 Loans to Government Servants, etc. VOTED 00 Advances for purchase of Motor Conveya 202 02 Advance to Government Servant for purchase of Motor Cycle 7610 Loans to Government Servants, etc. 100.00 0.00 0.00 100.00 100.00 0.00 0.00 100.00 0.00 VOTED 00 202 Advances for purchase of Motor Conveya 03 Advance to Ministers etc. for purchase of Motor Car 7610 200.00 0.00 0.00 200.00 200.00 0.00 0.00 200.00 0.00 Loans to Government Servants, etc. s VOTED 00 202 Advances for purchase of Motor Conveya 04 Advance to Members of Legislatures for purchase of Motor Car

Note: Signature of Branch Officer

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O - Stands for Original

S - Stands for Supplementary

Report on Expenditure of Grant No. 12 For the Month of 5 2020-2021

Government of Jharkhand

Major Head	Total Grant or Appropriation	Available(+)/over	Actual	Progressive	Available	%age of
		spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	(Rupees in lakh)	amount at the	the current	upto the	over spent	expenditure
Sub Major head		beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
		Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head		(Rupees in Lakh)		Lakh)	Lakh)	or
		Col. 7 of				appropriation
Sub Head		previous Month				(Col.3)
2	3	4	5	6	7	8
	O S R Tot.	a 1	•	•	•	

treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Page 1 of 5

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 Total 2049 Interest Payment 326090.00 0.00 0.00 326090.00 312195.00 13372.50 27267.50 298822.50 8.36 CHARGED 01 Interest on Internal Debt 101 Interest on Market Loans 01 Interest on State Development Loans (payable) 450.00 2049 450.00 0.00 0.00 450.00 0.00 0.00 450.00 0.00 Interest Payment CHARGED Interest on Internal Debt 01 115 Interest on Ways and Means Advances from Ways and Means Advances from the Reserve Bank of India 01 72689.47 0.00 0.00 72689.47 2049 68474.14 10001.83 13.76 Interest Payment 5786.50 62687.64 CHARGED 01 Interest on Internal Debt 123 Interest on Special Securities issued Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government 2049 40000.00 0.00 0.00 40000.00 40000.00 0.00 40000.00 0.00 Interest Payment 0.00 CHARGED 01 Interest on Internal Debt 200 Interest on Other Internal Debts Interest on loans taken from National Agriculture and Rural Development Bank 2049 375.00 0.00 0.00 375.00 375.00 0.00 0.00 375.00 0.00 Interest Payment CHARGED 01 Interest on Internal Debt 200 Interest on Other Internal Debts 03 Interest on Loans taken from National Co-operative Development Corporation and Central Ware Housing 0.01 0.00 0.00 0.01 2049 Interest Payment 0.01 0.00 0.00 0.01 0.00 CHARGED 01 Interest on Internal Debt 200 Interest on Other Internal Debts Interest on Loans taken from Life Insurance Corporation of India

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			,	Government	OI Ullai	Kilaliu					ras	je 2 01 5
Major H				Total Grant or A	Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance			Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh))			amount at the	the current	upto the	over spent	expenditure
	, -							beginning of the			amount (-)	(Col.6) to
Minor H	lead							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
111101	1044							Col. 7 of		Lakii)	Daxii)	appropriation
Sub Hea	be							previous Month				(Col.3)
Sub fiee	2				3			4	5	6	7	8
	2			0	S	R	Total				7	0
2049	Interest Payment	s	CHARGED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
01	Interest on Internal Debt	_	01111011		'			1				
200	Interest on Other Internal Debts											
07	Interest on Loans taken from National	Insurance										
	- Corporation											
	-											
2049	Interest Payment			17000.00	0.00	0.00	17000.00	17000.00	2665.11	1 2665.11	14334.89	15.68
01	Interest Payment Interest on Internal Debt	s	CHARGED	17000.00	0.00	0.00	1,000.00	1/000.00	2005.11		14334.89	15.08
200	Interest on Other Internal Debts	1 1		٦								
08	Interest on Loans taken from Housing an	nd Urban										
	Development Corporation											
2049	Interest Payment	s	CHARGED	4000.00	0.00	0.00	4000.00	4000.00	0.00	0.00	4000.00	0.00
01	Interest on Internal Debt	5	CHARGED		I							
200	Interest on Other Internal Debts											
11	Interest on Loans taken from Rural Elec	ctrificati	ion	7								
	Corporation Limited (R.E.C.)	001111000										
	oorporation remised (iiiziot)											
				0.01	2 22	2 22	0.01	T				
2049	Interest Payment	s	CHARGED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
	Interest on Internal Debt											
200	Interest on Other Internal Debts											
12	Interest on Loans taken from HUDCO for	Dindayal	Housing									
	Scheme											
2049	Interest Payment	s	CHARGED	47300.00	0.00	0.00	47300.00	47300.00	0.00	0.00	47300.00	0.00
01	Interest on Internal Debt	5	CHARGED					1	1		1	1.10
200	Interest on Other Internal Debts											
15	Uday Bonds			7								
15	201140											
								J	Γ		I	
2049	Interest Payment	s	CHARGED	1000.00	0.00	0.00	1000.00	980.50	0.00	19.50	980.50	1.95
01	Interest on Internal Debt											
305	Management of Debt											
01	Expenditure connected with old loans											

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76 ' 7	. 1			Total Grant or A				Available(+)/over	Actual	Progressive	Available	0.2
Major H	lead			rotal Grant or F	appropriation	1		spent(-) balance	Expenditure for	Expenditure	Balance (+)	%age of Progessive
				(Rupees in lakh)				amount at the	the current	upto the	over spent	expenditure
Sub Maj	jor Head							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
	_							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor F	Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea									_			
	2			0	3	R	Total	4	5	6	7	8
2049	Interest Payment	s	CHARGED	25000.00	0.00	0.00	25000.00	25000.00	0.00	0.00	25000.00	0.00
03	Interest on Small Savings, Provident	5	CHARGED									
104	Funds etc.											
01	Interest on State Provident Funds											
	Interest on General Provident Funds											
2049	Interest Payment			300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
03	Interest Payment Interest on Small Savings, Provident	s	CHARGED	300.00	0.00	0.00	300.00	300.00	, 0.00	0.00	300.00	J 0.00
104	Funds etc.											
02	Interest on State Provident Funds			1								
	Interest on AIS Provident Funds											
2049	Interest Payment	s	CHARGED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
03	Interest on Small Savings, Provident											
108	Funds etc.											
01	Interest on Insurance and Pension Fund											
	Interest on Insurance and Pension Fund											
2049	Interest Payment	s	CHARGED	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00
03	Interest on Small Savings, Provident				·							
108	Funds etc.											
03	Interest on Insurance and Pension Fund											
	Interest on Pension Fund											
2049	Interest Payment	s	CHARGED	5485.00	0.00	0.00	5485.00	5485.00	0.00	0.00	5485.00	0.00
04	Interest on Loans and Advances from	-										1
109	Central Government											
01	Interest on State Plan Loans Consolida											
	Interest on State Planning by Recommenda	tion of	12th									
	Finance Commission											
				ı								
2049	Interest Payment		CHARGED	700.00	0.00	0.00	700.00	700.00	0.00	0.00	700.00	0.00
60	Interest on Other Obligations	S	CHARGED					1			1 33.00	3.30
701	Miscellaneous											
01	Interim payment											
				I								

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2049 Interest Payment 1.00 0.00 0.00 1.00 1.00 0.00 0.00 1.00 0.00 CHARGED 60 Interest on Other Obligations 701 Miscellaneous 02 Interest on Bonds issued as compensations to zamindars 200.00 0.00 0.00 200.00 2049 Interest Payment 200.00 0.00 0.00 200.00 0.00 CHARGED 60 Interest on Other Obligations 701 Miscellaneous 03 Interest in the light of other Miscellaneous Judgement 10.00 0.00 0.00 10.00 2049 10.00 0.00 0.00 10.00 0.00 Interest Payment CHARGED 60 Interest on Other Obligations 701 Miscellaneous 04 Interest due in the case of refund of Sales Tax 2049 Interest Payment 20.00 0.00 0.00 20.00 20.00 0.00 0.00 20.00 0.00 CHARGED Interest on Other Obligations 60 701 Miscellaneous Refund of excess collection of interest 05 2049 Interest Payment 800.00 0.00 0.00 800.00 800.00 0.00 0.00 800.00 0.00 CHARGED Interest on Other Obligations 60 701 Miscellaneous 06 Interest due on delayed payment of grants received from Finance Commission 10.00 0.00 0.00 10.00 2049 Interest Payment 10.00 0.00 0.00 10.00 0.00 CHARGED 60 Interest on Other Obligations 701 Miscellaneous Interest Payment on Miscellaneous Commitments

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

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Signature of Branch Officer

Major H	ead			Total Grant	or Appropriat:	ion		Available(+)/over	Actual	Progressive	Available	%age of
_								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	or Head			(Rupees in l	akh)			amount at the	the current	upto the	over spent	expenditure
Bub Maj	or nead							beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	ead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	d							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2049	Interest Payment	s	CHARGED	22870.00	0.00	0.00	22870.00	22870.00	0.00	0.00	22870.00	0.00
60	Interest on Other Obligations											
701	Miscellaneous											
08	Interest on Balances under General & ot	ther Reserv	ve Fund									
	(CAMPA)											

O - Stands for Origina) –	s ior Or	ıqınaı
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Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Total Appropriation for reduction or avoidan 2048 30387.00 0.00 0.00 30387.00 30387.00 0.00 0.00 30387.00 0.00 CHARGED 00 101 Sinking Funds 01 Contribution in Sinking Funds Internal Debt of the State Government 50007.00 50007.00 6003 0.00 0.00 50007.00 0.00 0.00 50007.00 0.00 CHARGED 00 101 Market Loans 81 9.36 Per cent Jharkhand State Development Loan 2024 Internal Debt of the State Government 0.01 0.00 0.00 0.01 6003 0.01 0.00 0.00 0.01 0.00 CHARGED 00 103 Loans from Life Insurance Corporation 01 Loan from Life Insurance Corporation of India 6003 Internal Debt of the State Government 103200.00 0.00 103200.00 101972.44 6087.97 7315.53 95884.47 7.09 CHARGED 00 105 Loans from the National Bank for Agric 01 Recipts / Return of the Principal Amount of Loan received under NABARD R.I.D.F Internal Debt of the State Government 10.00 6003 10.00 0.00 0.00 10.00 10.00 0.00 0.00 0.00 CHARGED 00 106 Compensation and other Bonds 02 Zamindari Abolition Compensatory Bond-Paper 800.00 0.00 0.00 800.00 6003 Internal Debt of the State Government 800.00 0.00 0.00 800.00 0.00 CHARGED 00 108 Loans from National Co-operative Devel Co-operative Department

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			(Governmer	nt of Jhar	khand					Pag	ge 2 of 3
Major 1	Head				or Appropriati	on		Available(+)/over spent(-) balance	Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
Sub Ma	jor Head			(Rupees in 1	akh)			amount at the beginning of the	the current Month (Rupees in		over spent amount (-)	expenditure (Col.6) to
Minor	Head							Month (Rupees in Lakh) Col. 7 of	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
6003	Internal Debt of the State Government		GUA DOED	0 18500.00	S 0.00	R 0.00	<u>Total</u> 18500.00	18500.00	4592.92	4592.92	13907.08	3 24.83
00	211021102 2020 01 0110 20000 00 0211110110	S	CHARGED					10000.00	1372172	1372172		1 2110
109	Loans from other Institutions											
01	Loans from HUDCO											
6003	Internal Debt of the State Government	s	CHARGED	9000.00	0.00	0.00	9000.00	9000.00	0.00	0.00	9000.00	0.0
00												•
109	Loans from other Institutions			_								
08	Loans from Rural Electrification Corpor	ation Li	mited									
	(R.E.C.)											
6003	Internal Debt of the State Government	s	CHARGED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.0
00	Tana form abban Inghibuhiana											
109 09	Loans from other Institutions Return of the Principal amount of Loan	Pogoirro	1 from									
	National Insurance Company Limited	Kecervec	ı IIOIII									
6003	Internal Debt of the State Government	s	CHARGED	76949.00	0.00	0.00	76949.00	72828.15	5715.30	9836.15	67112.85	12.7
00		5	CHARGED							l	I.	ı
111	Special Securities issued to National											
01	Issued Special Bond of National Saving	Fund to	Central									
	Government by State Government											
6004	Loans and Advances from the Central Go			0.75	0.00	0.00	0.75	0.75	0.00	0.00	0.75	0.0
01	Non-Plan Loans	S	CHARGED	0.75	0.00	0.00	0.75	0.75	0.00	0.00	0.75	0.0
201	House Building Advances											
01	House Building Advances											
	3 2000											
6004	Loans and Advances from the Central Go	s	CHARGED	178.00	0.00	0.00	178.00	178.00	0.89	0.89	177.11	0.5
01	Non-Plan Loans	5	CIMICED						1	1	1	1
800	Other Loans			_								
01	Police Modernisation Loan											

Report on Expenditure of Grant No. 14 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 Total Loans and Advances from the Central Go 6554.70 0.00 0.00 6554.70 6554.70 0.00 0.00 6554.70 0.00 CHARGED 02 Loans for State/Union Territory Plan 101 Schemes 01 Block Loans Block loans received from 1989-90 10496.00 0.00 10496.00 6004 Loans and Advances from the Central Go 0.00 10496.00 0.00 0.00 10496.00 0.00 CHARGED 02 Loans for State/Union Territory Plan 105 Schemes 01 State Plan Loans Consolidated in terms State Plan Loans Consolidated (12th Finance Commission)

)	_	Stands	for	Original
		Dearrab	T O T	OTTSTIGE

Note:

______ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Signature of Branch Officer

S - Stands for Supplementary

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			Ì	GOVETIMENT	OI Onai	MIIAIIA					2 0.2	,
Major H	Head			Total Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
								1 - ' '	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh	.)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor H	Head							(Rupees in Lakh)	Laxii)	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2071	Pensions and Other Retirement Benefits	s	VOTED	500.00	0.00	0.00	500.00	488.08	11.35	23.27	476.73	4.65
01	Civil											
101	Superannuation and Retirement Allowance			_								
05	Payment to Pensioners before 15.11.2000											
				_								
2071	Pensions and Other Retirement Benefits		170===	455000.00	0.00	0.00	455000.00	434549.19	34221.81	54672.62	400327.38	12.02
01	Civil	S	VOTED					1 20 20 10 11	1 3121.01	1 22.2.32		
101	Superannuation and Retirement Allowance											
06	Payment to Pensioners after 15.11.2000			7								
	rayment to rensioners after 13.11.2000											
2071	Pensions and Other Retirement Benefits	s	VOTED	1.50	0.00	0.00	1.50	1.50	0.00	0.00	1.50	0.00
01	Civil											
101	Superannuation and Retirement Allowance											
07	Payment of Arrear Pension before 15.11.2	2000 due t	0									
	revision											
2071	Pensions and Other Retirement Benefits			20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
01	Civil	S	VOTED					20.00	0.00	0.00	20.00	0.00
101	Superannuation and Retirement Allowance											
08	Payment of Arrear Pension after 15.11.20	00 due to		7								
00		oo due to										
	revision											
2071	Pensions and Other Retirement Benefits	s	VOTED	10000.00	0.00	0.00	10000.00	10000.00	0.00	0.00	10000.00	0.00
01	Civil				•	·						
101	Superannuation and Retirement Allowance											
09	Payment to Bihar on Account of adjustmen	nt of Liab	lities]								
	of Pension and other Retirement Benefits	s accordin	g to									
	Bihar Recorganisation Act, 2000											
				_								
2071	Pensions and Other Retirement Benefits			1000.00	0.00	0.00	1000.00	979.83	85.83	106.00	894.00	10.60
01	Civil	S	VOTED	1000.00	0.00	0.00	1000.00	7 9/9.83	05.83	100.00	094.00	10.60
101	Superannuation and Retirement Allowance	for Bill	- J	٦								
10	Transfer Grant and Travelling Allowance	ior Retir	ea									
	Employees											

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			T							1	
Major H	Iead		Total Grant or Ap	propriation			Available(+)/over		Progressive	Available	%age of
			(Rupees in lakh)				spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	or Head		(Rupees III Iami)					Month (Rupees in		amount (-)	(Col.6) to
							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Iead						(Rupees in Lakh)		Lakh)	Lakh)	or
							Col. 7 of				appropriation
Sub Hea	ad						previous Month				(Col.3)
	2			3			4	5	6	7	8
			0	S	R	Total					
2071	Pensions and Other Retirement Benefits s	VOTED	6000.00	0.00	0.00	6000.00	5867.27	195.04	327.77	5672.23	5.46
01	Civil			•							
102	Commuted value of Pensions										
03	Commuted value of Pensions before 15.11.2000										
0071	h		30000 00	0 00	0 00	20000 00	0000= ==	1050 55	0055 15	05100 55	2
2071		VOTED	30000.00	0.00	0.00	30000.00	29085.81	1962.98	2877.17	27122.83	9.59
01	Civil										
102	Commuted value of Pensions										
04	Commuted value of Pensions after 15.11.2000										
2071	Pensions and Other Retirement Benefits		3500.00	0.00	0.00	3500.00	3378.92	195.40	316.48	3183.52	9.04
01	Civil	VOTED	3300.00	0.00	0.00	3300.00	3370.92	193.40	310.40	3103.32	9.04
104	Gratuities										
03	Gratuity before 15.11.2000										
2071	Pensions and Other Retirement Benefits	VOTED	59986.29	0.00	0.00	59986.29	58531.58	3663.73	5118.44	54867.85	8.53
01	Civil	VOIED	,				I				
104	Gratuities										
04	Gratuity after 15.11.2000										
01	oracare, areer 13.11.2000										
2071		VOTED	0.01	0.00	0.00	0.01	0.01	10.26	10.26	-10.25	102600.00
01	Civil										
105	Family Pensions										
03	Pension to Dependents of 1984 riot affected familie	es									
	under Rehabilitation package										
0051	Paradana and Other Published Programme		000 00	0.00	0.00	000 00	0000	27 72	24.00	065 65	2.01
2071	Pensions and Other Retirement Benefits	VOTED	900.00	0.00	0.00	900.00	896.85	31.18	34.33	865.67	3.81
01	Civil										
105	Family Pensions		\neg								
04	Family Pension before 15.11.2000										

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total 2071 Pensions and Other Retirement Benefits 15000.00 0.00 0.00 15000.00 12507.12 2076.09 4568.97 10431.03 30.46 VOTED 01 Civil 105 Family Pensions 05 Family Pension after 15.11.2000 0.01 0.00 0.00 0.01 2071 Pensions and Other Retirement Benefits 0.01 15.09 15.09 -15.08 150900.00 VOTED 01 105 Family Pensions 06 Pension to Persons their Dependents for Campaigning of Separate State as Jharkhand/Vananchal 1.50 0.00 0.00 1.50 2071 Pensions and Other Retirement Benefits 1.50 0.00 0.00 1.50 0.00 VOTED 01 Civil 106 Pensionary charges in respect of High Medical Allowances to Pensioners before to 15.11.2000 2071 Pensions and Other Retirement Benefits 70.00 0.00 0.00 70.00 70.00 8.23 8.23 61.77 11.76 VOTED Civil 01 106 Pensionary charges in respect of High Medical Allowances to Pensioners after 15.11.2000 03 38.96 2071 Pensions and Other Retirement Benefits 40.00 0.00 0.00 40.00 40.00 1.04 1.04 2.60 VOTED 01 Civil 111 Pensions to Legislators 01 Pension to Legislators- State Legislators 350.00 0.00 0.00 350.00 2071 Pensions and Other Retirement Benefits 346.82 5.40 8.58 341.42 2.45 VOTED 01 Civil 111 Pensions to Legislators Pension before 15.11.2000 to Legislators-State Legislators

Report on Expenditure of Grant No. For the Month of 5 2020-2021

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Major	Head			Total Grant	or Appropriati	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	_	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
	5							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor	Ilond							Month	Lakh)	(Rupees in	Rupees in	total grant
MILIOI	nead							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or
								previous Month				appropriation (Col.3)
Sub He								_				
	2				3			4	5	6	7	8
2071	Danish and Other Detirement Densetted			O 650.00	S 0.00	0.00	Total 650.00	(22.00	20.47	F0 20	F00 C1	7 75
2071	Pensions and Other Retirement Benefits	s	VOTED	650.00	0.00	0.00	650.00	632.08	32.47	50.39	599.61	7.75
01	Civil											
111	Pensions to Legislators			7								
03	Pension after 15.11.2000 to Legislators	s-State										
	Legislators											
				_								
2071	Pensions and Other Retirement Benefits			3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
		s	VOTED	3000.00	9 0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
01	Civil											
115	Leave Encashment Benefits			7								
02	Amount payable to retired/deceased offi	.cers/offi	icials									
	equivalent to unavailed earned leave be	efore 15.1	11.2000									
				_								
2071	Pensions and Other Retirement Benefits	s	VOTED	50000.00	0.00	0.00	50000.00	48891.82	3640.66	4748.84	45251.16	9.50
01	Civil	5	VOTED									
115	Leave Encashment Benefits											
03	Amount payable to retired/deceased offi	gong/off		1								
0.3												
	equivalent to unavailed earned leave af	ter 15.11	1.2000									
2071	Pensions and Other Retirement Benefits	s	VOTED	70000.00	0.00	0.00	70000.00	67415.27	7502.98	10087.71	59912.29	14.41
01	Civil	-	,0110					1	1			
117	Government Contribution for Defined Co											
03	G.P.F Contributory Pension Scheme]								
	1 11 1 11 11 11 11 11 11 11 11 11 11 11			1								

O - Stands for Original

Signature of Branch Officer Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

Report on Expenditure of Grant No. 16 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 8 0 Total 2047 Other Fiscal Services 45.29 0.00 0.00 45.29 43.25 5.07 7.11 38.18 15.70 VOTED 00 103 Promotion of Small Savings 01 Headquarter Charges 267.23 0.00 0.00 267.23 231.00 13.56 2047 Other Fiscal Services 260.01 29.01 36.23 VOTED 00 103 Promotion of Small Savings District Charges (Including Publicity of Small Savings 02

- Stand:		

Note: Signature of Branch Officer

______ treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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S - Stands for Supplementary

Government of Jharkhand

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					or onar							
Major	Head		To	otal Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
					,			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(1	Rupees in lakh	n)			amount at the	the current	upto the	over spent	expenditure (Col.6) to
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor	Head							(Rupees in Lakh)	Daxii)	Lakh)	Lakh)	or
								Col. 7 of		20.1117	20.1117	appropriation
Sub He	ad							previous Month				(Col.3)
Bub IIC	2				3			4	5	6	7	8
				0	s	R	Total				'	
2040	Taxes on Sales, Trade etc.	s	VOTED	104.67	0.00	0.00	104.67	99.70	10.53	15.50	89.17	14.81
00		_			I	-			1	1	1	
001	Direction and Administration											
01	Commercial Tax Authority											
				141 - 51	2 2 2	2 25	444= -	4				
2040	Taxes on Sales, Trade etc.	s	VOTED	1415.64	0.00	0.00	1415.64	1384.82	60.58	91.40	1324.24	6.46
00												
001	Direction and Administration											
04	Superintendence											
2040	Taxes on Sales, Trade etc.			6831.96	0.00	0.00	6831.96	6600.19	616.42	848.19	5983.7	7 12.42
00	Taxes on sales, frace etc.	S	VOTED					0000:13	010.12	010.13	3,03.7	12.12
101	Collection Charges											
02	District charges											
2040	Taxes on Sales, Trade etc.	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
00		ss			· ·	<u>'</u>			1	1	1	
101	Collection Charges											
17	xx											
				,					1			
2052	Secretariat-General Services	s	VOTED	430.49	0.00	0.00	430.49	405.10	54.63	80.02	350.45	18.59
00			_		-							
090	Secretariat											
07	Commercial Tax Department	•										
	-1											
1												
1												

O - Stands for Original

Note:

S - Stands for Supplementary

Report on Expenditure of Grant No. 17 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 8

Total

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

0

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation (Col.3) previous Month Sub Head 2 4 5 6 7 8 0 Total 421.19 3451 Secretariat-Economic Services 445.97 0.00 0.00 445.97 52.70 77.48 368.49 17.37 VOTED 00 090 Secretariat 11 Food, Public Distribution and Consumer Affairs Department 75.24 0.00 0.00 75.24 17.20 3456 Civil Supplies 70.69 8.39 12.94 62.30 VOTED 00 001 Direction and Administration 01 Headquarter Charges 0.00 2459.81 0.00 2459.81 3456 Civil Supplies 2376.96 209.20 292.05 2167.76 11.87 VOTED 00 001 Direction and Administration 02 District Charges 1657.32 3456 Civil Supplies 1657.32 0.00 0.00 1619.41 139.49 177.40 1479.92 10.70 VOTED 00 Direction and Administration 001 53 District Consumer Disputes Redressal Forum 371.71 371.71 3456 Civil Supplies 0.00 0.00 358.84 25.82 38.69 333.02 10.41 s VOTED 00 001 Direction and Administration 56 Jharkhand State Food Commission 205.00 205.00 Civil Supplies 0.00 0.00 205.00 0.00 205.00 0.00 3456 0.00 VOTED s 00 SS Civil Supplies Scheme 102 Annpurna Yojana (Additional Central Assistance)

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Sub Major Head Sub Major Head	ilable %age of nce (+) Progessive spent expenditure unt (-) (Col.6) to
Sub Major Head (Rupees in lakh) amount at the beginning of the Month (Rupees in Current Month (Rupees in Lakh) Minor Head (Rupees in lakh)	spent expenditure unt (-) (Col.6) to
Sub Major Head beginning of the Month (Rupees in current Month amo Month (Rupees in Lakh) Minor Head Col. 7 of	unt (-) (Col.6) to
Minor Head (Rupees in Lakh) Col. 7 of	
Col. 7 of	ees in total grant
	akh) or
I previous month I	appropriation (Col.3)
bub field	
2 3 4 5 6	7 8
O S R Total 3456 Civil Supplies 8 VOTED 453.00 0.00 453.00 453.00 0.00	453.00 0.00
3456 CIVII Supplies s VOTED 453.00 0.00 453.00 453.00 0.00 0.00 0.00 0.00	133.00
102 Civil Supplies Scheme	
17 Commission for Distribution of Kerosene	
3456 Civil Supplies 185.00 0.00 185.00 185.00 0.00 0.00 0.00	105 00 0 00
S VOTED	185.00 0.00
102 Civil Supplies Scheme	
20 Printing	
D VOIED	2353.34 9.14
00 ss	
102 Civil Supplies Scheme	
23 Mukhyamantri Dal-Bhat Yojana	
3456 Civil Supplies s VOTED 3120.00 0.00 3120.00 3120.00 0.00 0.00	3120.00 0.00
00 ss	
102 Civil Supplies Scheme	
27 Computerisation Yojana	
3456 Civil Supplies s voted 10200.00 0.00 10200.00 10200.00 0.00 0.	0200.00 0.00
00 ss VOTED 10200.00 10200.00 0.00 10	
102 Civil Supplies Scheme	
29 Distribution of Dhoti Saree Scheme to B.P.L. Families	
3456 Civil Supplies 8 VOTED 185.00 0.00 185.00 185.00 2.72 2.72	182.28 1.47
3456 Civil Supplies s voted 5 s s s	182.28 1.47
102 Civil Supplies Scheme 35 Skill Development Scheme (New Scheme)	
33 BYIII Development Scheme (New Scheme)	

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Major H	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	2.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Mag	jor Head		(Rupees III Iaki	.1)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	· Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2456	Civil Supplies			O 22593.00	S 0.00	0.00	Total 22593.00	22000 20	2751 71	4055 41	10227 50	18.84
3456	Civil Supplies	s ss	VOTED	22593.00	0.00	0.00	22593.00	22089.30	3751.71	4255.41	18337.59	18.84
00		55										
102	Civil Supplies Scheme											
39	Priority House hold Scheme											
2456	dinil goodin		Г	40.00	0 00	0 00	40.00	40.00			40.00	
3456	Civil Supplies	s ss	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00		55										
102	Civil Supplies Scheme											
41	Rastriya Khadya Suraksha Adhiniyam Sika	ayat Niwar	an									
												_
3456	Civil Supplies	s	VOTED	740.00	0.00	0.00	740.00	740.00	0.00	0.00	740.00	0.00
0.0		SS										
102	Civil Supplies Scheme											
43	Price Stabilisation Fund											
3456	Civil Supplies	s	VOTED	740.00	0.00	0.00	740.00	740.00	0.00	0.00	740.00	0.00
0.0		ss	.01	I	I				1			
102	Civil Supplies Scheme											
44	Distribution of Digital Weighing Machir	ne to PDS	Dealers									
3456	Civil Supplies			2054.41	0.00	0.00	2054.41	2054.41	0.00	0.00	2054.41	0.00
00		s ss	VOTED						1 0.00	1 0.30		1 3.50
102	Civil Supplies Scheme											
48	Distribution of Free Flow Lodised Salt	to AAY/PH	TH T									
	Family											
3456	Civil Supplies			58.40	0.00	0.00	58.40	58.40	0.00	0.00	58.40	0.00
00	CIVII DUPPLICO	C CASC	VOTED	55.15	3.00	3.00	55.10] 30.40	0.00	0.00] 30.40	0.00
102	Civil Supplies Scheme											
50	End-to-end Computerization of Public Di	iatributio	n									
50		TELTUULTC	,11									
	System (PDS) Scheme											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 3456 Civil Supplies 58.40 0.00 0.00 58.40 58.40 0.00 0.00 58.40 0.00 VOTED CASS 00 102 Civil Supplies Scheme 50 End-to-end Computerization of Public Distribution System (PDS) Scheme 42.00 0.00 0.00 42.00 3456 Civil Supplies 42.00 0.00 0.00 42.00 0.00 VOTED 00 SS 102 Civil Supplies Scheme 51 Pradhanmantri Ujjwala Yojana 1300.00 0.00 0.00 1300.00 3456 Civil Supplies 1300.00 0.00 0.00 1300.00 0.00 VOTED SS 00 102 Civil Supplies Scheme 52 Payment of Bonus for Paddy Procurement 3456 Civil Supplies 166.00 0.00 0.00 166.00 163.58 23.94 26.36 139.64 15.88 VOTED 00 SS Civil Supplies Scheme 102 55 P.T.G. Dakiya Scheme Civil Supplies 160.00 195.00 3456 35.00 0.00 185.08 7.08 17.00 178.00 8.72 VOTED 00 SS 102 Civil Supplies Scheme 57 Jharkhand State Contingent Foodgrains Fund 1675.95 1675.95 Civil Supplies 0.00 0.00 1675.95 0.00 1675.95 0.00 3456 0.00 VOTED s 00 SS 102 Civil Supplies Scheme 61 Chana Vitran Yojna

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Major H	Iead		П	Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,	(Rupees in lakh	.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(kupees III Iakii	1)			beginning of the			amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
3456	Civil Supplies			O 35.00	S 0.00	R 0.00	Total 35.00	35.00	0.00	0.00	35.00	0.00
00	CIVII Supplies	s ss	VOTED	33.00	0.00	0.00		33.00	0.00	0.00	33.00	0.00
102	Civil Supplies Scheme											
63	Uchit Mulya Dukan Sanchalan Anudan Yoja	ana										
0.3	Ochit Mulya Dukan Sanchalan Anddan 1038	alia										
	,		,		1			T	T.			
3456	Civil Supplies	С	VOTED	27.41	0.00	0.00	27.41	27.41	0.00	0.00	27.43	0.00
00		CSS										
102	Civil Supplies Scheme											
64	Integrated Management of PDS											
3456	Civil Supplies	s	VOTED	4615.00	0.00	0.00	4615.00	4437.25	771.61	949.36	3665.6	4 20.57
00		ss	VOIED	I	l							
102	Civil Supplies Scheme											
65	Antyoday Anna Yojana											
3456	Civil Supplies			7000.00	0.00	-160.00	6840.00	5940.00	0.00	900.00	5940.00	13.16
00	CIVII Supplies	s ss	VOTED	7000.00	0.00	100.00	0010.00	3940.00	0.00	900.00	3940.00	13.10
102	Civil Supplies Scheme	22										
66	Foodgrains Distribution Scheme for Poor	r Dergong i	not									
- 00	covered under NFSA	rersons i										
	covered under NFSA											
	Total and a second		ı					J			_	
3456	Civil Supplies	s	VOTED	70.00	0.00	0.00	70.00	70.00	0.00	0.00	70.00	0.00
00		SS										
789	Special Component Plan for Scheduled Co											
03	Annapurna Yojana (Additional Central As	ssistance)										
3456	Civil Supplies	s	VOTED	159.00	0.00	0.00	159.00	159.00	0.00	0.00	159.00	0.00
00		ss	[1				•	•		•	
789	Special Component Plan for Scheduled Co											
17	Commission for Distribution of Kerosen											
	1											

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Major H	Head		Т	otal Grant or	Appropriat:	ion		Available(+)/over		Progressive	Available	%age of
			/ 1	Rupees in lak	rh \			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Mag	jor Head		(1	kupees III lak	(11)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	· Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
3456	Civil Supplies			O 65.00	S 0.00	0.00	<u>Total</u> 65.00	65.00	0.00	0.00	65.00	0.00
00	CIVII Supplies	s ss	VOTED	03.00	0.00	0.00		05.00	0.00	0.00	03.00	0.00
789	Special Component Plan for Scheduled Co											
20	Printing											
20	FITHCHING											
2456	Civil Cumpling			910 00	0.00	0 00	010 00	010 00	11 4	11 45	000 5	1 00
3456	Civil Supplies	s ss	VOTED	910.00	0.00	0.00	910.00	910.00	11.45	11.45	898.55	1.26
00 789	Special Component Plan for Scheduled Co	مم										
23	Mukhyamantri Dal-Bhat Yojana											
								T			1	
3456	Civil Supplies	s	VOTED	1120.00	0.00	0.00	1120.00	1120.00	0.00	0.00	1120.00	0.00
0.0		SS										
789	Special Component Plan for Scheduled C											
27	Computerisation Yojana											
3456	Civil Supplies	s	VOTED	2800.00	0.00	0.00	2800.00	2800.00	0.00	0.00	2800.00	0.00
0.0		SS	_		·							
789	Special Component Plan for Scheduled Co											
29	Distribution of Dhoti Saree Scheme to B.	P.L. Fam	nilies									
3456	Civil Supplies	s	VOTED	65.00	0.00	0.00	65.00	65.00	0.00	0.00	65.00	0.00
00		SS	*O.ED [1	1	1	I	1
789	Special Component Plan for Scheduled Ca											
35	Skill Development Scheme (New Scheme)											
3456	Civil Supplies		VOTED	7220.00	0.00	0.00	7220.00	7083.25	330.95	467.70	6752.30	6.48
00		S SS	AOLED [1	1	1 , , , , ,	1 32.0	1 2 2 2 3
789	Special Component Plan for Scheduled Co											
39	Priority House hold Scheme											

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			•	Overimenc	OI OHGI	11110110					3	2 / 01 11
Major 1	Head		Т	otal Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
				Rupees in lakh	. \			spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees In Takn	1)			beginning of the	Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			0	3 S	R	Total	4	5	6	7	8
3456	Civil Supplies	s	VOTED	26.00	0.00	0.00	26.00	26.00	0.00	0.00	26.00	0.00
00		SS	VOIED							1		
789	Special Component Plan for Scheduled Ca											
41	Rastriya Khad Suracha Adhiniyam Sikayat	Niwaran										
3456	Civil Supplies	s	VOTED	260.00	0.00	0.00	260.00	260.00	0.00	0.00	260.00	0.00
00		SS	AOTED [1		
789	Special Component Plan for Scheduled Ca											
43	Price Stabilisation Fund											
3456	Civil Supplies			260.00	0.00	0.00	260.00	260.00	0.00	0.00	260.00	0.00
00	Server aspress	s ss	VOTED									
789	Special Component Plan for Scheduled Ca											
44	Distribution of Digital Weighing Machin	ne to PDS	Dealers									
3456	Civil Supplies		VOTED	715.00	0.00	0.00	715.00	715.00	0.00	0.00	715.00	0.00
00		S SS	VOTED [
789	Special Component Plan for Scheduled Ca											
48	Distribution of Free Flow Lodised Salt	to AAY/PH	Н									
	Family											
	-											
3456	Civil Supplies			20.52	0.00	0.00	20.52	20.52	0.00	0.00	20.52	0.00
00		C CASC	VOTED					1 20.52	1 3.00		1 20.32	3.00
789	Special Component Plan for Scheduled Ca											
50	End-to-end Computerization of Public Di	stribution	n									
	System (PDS) Scheme	_										
3456	Civil Supplies		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20.52	0.00	0.00	20.52	20.52	0.00	0.00	20.52	0.00
00		S CASS	VOTED					1 20.32	1 3.00			3.00
789	Special Component Plan for Scheduled Co											
50	End-to-end Computerization of Public Di	stribution	n									
	System (PDS) Scheme											

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				m. t. 1 C				7	2	B	7	9 5
Major H	ead			Total Grant or A	ppropriatio	n		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
Cub Mad	on Hood			(Rupees in lakh)				amount at the	the current	upto the	over spent	expenditure
Sub Maj	or Head							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
 Minor H	ead.							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant
MITTOL	eau							Col. 7 of		Lakii)	Lakii)	or appropriation
Sub Hea	d							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
	Civil Supplies	S	VOTED	13.00	0.00	0.00	13.00	13.00	0.00	0.00	13.00	0.00
00		SS										
	Special Component Plan for Scheduled Carradhanmantri Ujjwala Yojana			٦								
21	pradnanmantri Ojjwaia Yojana											
2456	Givil Cumpling			845.00	0.00	0.00	845.00	045 00	0.00	0.00	045.00	
3456	Civil Supplies	s ss	VOTED	845.00	0.00	0.00	845.00	845.00	0.00	0.00	845.00	0.00
	Special Component Plan for Scheduled Co	55										
	Payment of Bonus for Paddy Procurement			7								
32	rayment of bonds for raday frocurement											
3456	Civil Supplies			133.00	0.00	0.00	133.00	133.00	10.29	10.29	122.71	7.74
00	CIVII Supplies	s ss	VOTED	133.00		3.00		155.00	10.27	10.25	122.71	7.73
	Special Component Plan for Scheduled Co											
55	P.T.G. Dakiya Scheme											
	-											
3456	Civil Supplies	s	VOTED	15.00	0.00	80.00	95.00	89.13	2.51	8.38	86.62	8.82
0.0		SS	VOILD									
	Special Component Plan for Scheduled C											
57	Jharkhand State Contingent Foodgrains F	'und										
	Civil Supplies	s	VOTED	535.58	0.00	0.00	535.58	535.58	0.00	0.00	535.58	0.00
0.0		SS										
	Special Component Plan for Scheduled C			٦								
61	Chana Vitran Yojna											
								J	J	I		
	Civil Supplies	S	VOTED	15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
700	Charial Commonant Disa fee Cabail 1	SS										
789 63	Special Component Plan for Scheduled C Uchit Mulya Dukan Sanchalan Anudan Yoja	na		7								
0.3	Denie murya Dukan Bancharan Anudah 10 Ja	ıııa										

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Major H	Head		Т	otal Grant c	or Appropr	iatio	n		Available(+)/over		Progressive	Available	%age of
			,.	Rupees in la	kh)				spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Mag	jor Head		(Rupees III Ia	iKII)				beginning of the	Month (Rupees in		amount (-)	(Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	· Iead								(Rupees in Lakh)		Lakh)	Lakh)	or
									Col. 7 of				appropriation
Sub Hea									previous Month				(Col.3)
	2					3			4	5	6	7	8
3456	Civil Supplies			O 10.82	S	.00	0.00	Total 10.82	10.82	0.00	0.00	10.82	2 0.00
00	CIVII Supplies	C CSS	VOTED	10.02			0.00	10.02	10.02	0.00	0.00	10.02	2 0.00
789	Special Component Plan for Scheduled Co	022											
64	Integrated Management of PDS												
04	Integrated Management of PDS												
2456				0144 00	^	مما	0 00	01/// 00	0110 01	444.0		1000 00	-
3456	Civil Supplies	S	VOTED	2144.00	0.	.00	0.00	2144.00	2112.21	114.86	146.65	1997.35	6.84
00		SS											
789	Special Component Plan for Scheduled C												
65	Antoday Anna Yojana												
3456	Civil Supplies	S	VOTED	3700.00	0.	.00	-80.00	3620.00	3120.00	0.00	500.00	3120.00	13.81
0.0		SS					•			•			
789	Special Component Plan for Scheduled C												
66	Foodgrains Distribution Scheme for Poor	Persons	not										
	covered under NFSA												
3456	Civil Supplies	s	VOTED	245.00	0.	.00	0.00	245.00	245.00	0.00	0.00	245.00	0.00
0.0		SS		'			-			1			
796	Tribal Area Sub-Plan												
03	Anpurna Yojana (Additional Central Assis	stance)											
3456	Civil Supplies		VOTED	613.00	0.	.00	0.00	613.00	613.00	0.00	0.00	613.00	0.00
00		s ss	VOTED _						1	1	1	1	1
796	Tribal Area Sub-Plan												
17	Commission for Distribution of Kerosene												
3456	Civil Supplies			250.00	0.	.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
00	Darrie Sappino	s ss	VOTED							1 3.00	3.00	1 230.00	5.30
796	Tribal Area Sub-Plan												
20	Printing												
	[-												

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Major H	Head		T	otal Grant or	Appropriatio	n		Available(+)/over		Progressive	Available	%age of
			(1	Rupees in lakh	2.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(1	Rupees III Iaki	1)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
3456	Civil Supplies			O 3500.00	0.00	0.00	Total 3500.00	3492.81	166.67	173.86	3326.14	4.97
00	CIVII Supplies	s ss	VOTED	3300.00	0.00	0.00	3300.00	3492.01	100.07	1/3.00	3320.14	4.97
	mulhal acceptable	55										
796	Tribal Area Sub-Plan											
23	Mukhyamantri Dal-Bhat Yojana											
								T	T	1		
3456	Civil Supplies	S	VOTED	3760.00	0.00	0.00	3760.00	3760.00	2.24	2.24	3757.76	0.06
00		SS										
796	Tribal Area Sub-Plan											
27	Computerisation Yojana											
3456	Civil Supplies	s	VOTED	7000.00	0.00	0.00	7000.00	7000.00	0.00	0.00	7000.00	0.00
0.0		ss	VOIED [
796	Tribal Area Sub-Plan											
29	Distribution of Dhoti Saree Scheme to E	B.P.L. Fan	milies									
3456	Civil Supplies			250.00	0.00	0.00	250.00	250.00	2.20	2.20	247.80	0.88
00	CIVII Supplies	s ss	VOTED	250.00	0.00	0.00	230.00	250.00	2.20	2.20	247.00	0.00
	The bal Area Cub Dlan	55										
796	Tribal Area Sub-Plan											
35	Skill Development Scheme (New Scheme)											
	,							_				
3456	Civil Supplies	s	VOTED	25458.00	0.00	0.00	25458.00	25367.84	3181.70	3271.86	22186.14	12.85
0.0		SS										
796	Tribal Area Sub-Plan											
39	Priority House hold Scheme											
3456	Civil Supplies	s	VOTED	134.00	0.00	0.00	134.00	134.00	0.00	0.00	134.00	0.00
0.0		SS	AOTED		I			1	1	1	1	1
796	Tribal Area Sub-Plan											
41	Rastriya Khad Suracha Adhiniyam Sikayat	Niwaran										

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation (Col.3) previous Month Sub Head 2 4 5 6 0 Total 3456 Civil Supplies 1000.00 0.00 0.00 1000.00 1000.00 0.00 0.00 1000.00 0.00 s VOTED 00 SS 796 Tribal Area Sub-Plan 43 Price Stabilisation Fund 1000.00 0.00 0.00 1000.00 3456 Civil Supplies 1000.00 0.00 0.00 1000.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 44 Distribution of Digital Weighing Machine to PDS Dealers 2730.59 0.00 0.00 2730.59 3456 Civil Supplies 2730.59 0.00 0.00 2730.59 0.00 VOTED SS 00 796 Tribal Area Sub-Plan 48 Distribution of Free Flow Lodised Salt to AAY/PHH Family 3456 Civil Supplies 78.92 0.00 0.00 78.92 78.92 0.00 0.00 78.92 0.00 VOTED 00 CASC Tribal Area Sub-Plan 796 50 End-to-end Computerization of Public Distribution System (PDS) Scheme 3456 Civil Supplies 78.92 0.00 0.00 78.92 78.92 0.00 0.00 78.92 0.00 VOTED 00 CASS 796 Tribal Area Sub-Plan 50 End-to-end Computerization of Public Distribution System (PDS) Scheme 45.00 45.00 Civil Supplies 0.00 0.00 0.00 45.00 3456 45.00 0.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 51 Pradhanmantri Ujjwala Yojana

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 3456 Civil Supplies 4355.00 0.00 0.00 4355.00 4355.00 0.00 0.00 4355.00 0.00 VOTED S 00 SS 796 Tribal Area Sub-Plan 52 Payment of Bonus for Paddy Procurement 401.00 0.00 0.00 401.00 10.04 3456 Civil Supplies 401.00 40.27 40.27 360.73 VOTED 00 SS 796 Tribal Area Sub-Plan 55 P.T.G. Dakiya Scheme 50.00 0.00 260.00 310.00 282.90 17.50 3456 Civil Supplies 44.60 265.40 14.39 VOTED SS 00 796 Tribal Area Sub-Plan 57 Jharkhand State Contingent Foodgrains Fund 3456 Civil Supplies 12.50 0.00 0.00 12.50 12.50 0.00 0.00 12.50 0.00 VOTED 00 CSS Tribal Area Sub-Plan 796 59 Central Assistance for Non-Building Assets for Jharkhand State Food Commission 1888.47 1888.47 3456 Civil Supplies 0.00 0.00 1888.47 0.00 0.00 1888.47 0.00 s VOTED 00 SS 796 Tribal Area Sub-Plan 61 Chana Vitran Yojna 50.00 50.00 Civil Supplies 0.00 0.00 0.00 50.00 3456 50.00 0.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan Uchit Mulya Dukan Sanchalan Anudan Yojana

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 3456 Civil Supplies 52.13 0.00 0.00 52.13 52.13 0.00 0.00 52.13 0.00 C VOTED CSS 00 796 Tribal Area Sub-Plan 64 Integrated Management of PDS 9726.00 0.00 0.00 9726.00 12.65 3456 Civil Supplies 9707.63 1211.56 1229.93 8496.07 VOTED 00 SS 796 Tribal Area Sub-Plan 65 Antyoday Anna Yojana 8000.00 0.00 -260.00 7740.00 3456 Civil Supplies 6640.00 0.00 1100.00 6640.00 14.21 VOTED 00 SS 796 Tribal Area Sub-Plan Foodfrains Disribution Scheme for Poor Persons not covered under NFSA 3475 Other General Economic Services 359.35 0.00 0.00 359.35 351.46 16.05 23.94 335.41 6.66 VOTED 00 Regulation of Weights and Measures 106 08 Standardization of Weights and Measures Other General Economic Services 3475 21.00 0.00 0.00 21.00 21.00 0.00 0.00 21.00 0.00 VOTED 00 SS Regulation of Weights and Measures 106 10 Standarization of Weights and Measures (Scheme) 11.00 11.00 0.00 0.00 3475 Other General Economic Services 11.00 0.00 0.00 11.00 0.00 VOTED s 00 SS 789 Special Component Plan for Scheduled C 10 Standarization of Weights and Measures (Scheme)

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

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Major H	lead		Т	Total Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
				·				spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	jor Head		((Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	lead							(Rupees in Lakh)	Danii,	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	ıd							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
3475	Other General Economic Services	s	VOTED	35.00	0.00	0.00	35.00	35.00	0.00	0.00	35.00	0.00
00		SS										
796	Tribal Area Sub-Plan	l										
10	Standarization of Weights and Measures	(Scheme)										
4408	Capital Outlay on Food Storage and War			525.00	0.00	0.00	525.00	525.00	0.00	0.00	525.00	0.00
	Storage and Warehousing	s ss	VOTED			0.00		323.00	0.00	0.00	323.00	0.00
	Rural Godown Programmes	l										
01	Godown Construction/ Renovation											
4408	Capital Outlay on Food Storage and War	s	VOTED	225.00	0.00	0.00	225.00	225.00	0.00	0.00	225.00	0.00
02	Storage and Warehousing	ss	_			-						
789	Special Component Plan for Scheduled Ca	1										
01	Godown Construction / Renovation											
	1											
4408	Capital Outlay on Food Storage and War			750.00	0.00	0.00	750.00	750.00	0.00	0.00	750.00	0.00
		s ss	VOTED			0.00	730.00	750.00	0.00	0.00	750.00	J 0.00
	Storage and Warehousing	55 										
	Tribal Areas Sub- Plan	<u> </u>										
01	Godown Construction / Renovation											

Signature of Branch Officer Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

O - Stands for Original

S - Stands for Supplementary

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Major 1	Head		To	otal Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			(F	Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(1	карсев ін такі	1)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
2406	Forestry and Wild Life		-	O 6364.00	S 0.00	0.00	Total 6364.00	6122.01	508.85	750.84	5613.16	5 11.80
01	Forestry	S	VOTED					0122:01		730.01	3013.10	9 11.00
001	Direction and Administration											
01	Direction and Administration											
01	pricection and manningeraction											
2406	Forestry and Wild Life			378.52	0.00	0.00	378.52	371.57	24.02	30.97	347.55	8.18
01	Forestry and Wild Life	S	VOTED	3/0.52	0.00	0.00	310.32	3/1.5/	24.02	30.97	34/.55	8.18
003	Forestry Education and Training											
003	Training of Forest Employees											
02	iraining of Forest Employees											
										1		
2406	Forestry and Wild Life	S	VOTED	533.49	0.00	0.00	533.49	505.05	58.41	86.85	446.64	16.28
01	Forestry											
004	Research											
02	Other Research											
								T.				
2406	Forestry and Wild Life	S	VOTED	544.18	0.00	0.00	544.18	544.18	91.98	91.98	452.20	16.90
01	Forestry											
005	Survey and Utilization of Forest Resou											
12	Evaluation-cum-Planning Cell											
2406	Forestry and Wild Life	s	VOTED	0.03	0.00	0.00	0.03	0.03	0.00	0.00	0.03	3 0.00
01	Forestry		_									
070	Communications and Buildings											
01	Roads and Bridges											
2406	Forestry and Wild Life	s	VOTED	5.02	0.00	0.00	5.02	5.02	0.00	0.00	5.02	2 0.00
01	Forestry		_									
070	Communications and Buildings											
02	Building											

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			·		0_ 0								
Major H	Head			Total Grant	or Appropri	iation	n		Available(+)/over		Progressive	Available	%age of
				(Rupees in l	alsh \				spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Mag	jor Head			(Rupees III I	.akii)				beginning of the		_	over spent amount (-)	(Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head								(Rupees in Lakh)		Lakh)	Lakh)	or
									Col. 7 of				appropriation
Sub Hea	ad								previous Month				(Col.3)
	2					3			4	5	6	7	8
2406	Danish and Mild Tife			O 17449.65	S 0.0	0.0	0.00	Total 17449.65	16020 05	1704 25	2225 75	15012.00	10.01
2406	Forestry and Wild Life	s	VOTED	17449.05	0.1	00	0.00	1/449.03	16938.25	1724.35	2235.75	15213.90	12.81
01	Forestry												
101	Forest Conservation, Development and R			1									
01	Extension, Development and Preservation	of Forest	.S										
	,											I	
2406	Forestry and Wild Life	S	VOTED	780.68	0.0	00	0.00	780.68	754.63	70.56	96.61	684.0	12.38
01	Forestry												
101	Forest Conservation, Development and R												
02	Working Plan Division												
2406	Forestry and Wild Life	s	VOTED	628.69	0.0	00	0.00	628.69	628.69	51.06	51.06	577.63	8.12
01	Forestry	5	VOIED		1								
101	Forest Conservation, Development and Re												
03	Establishment of Forest Wells]									
				J									
2406	Forestry and Wild Life			3091.64	1 0.0	0.0	0.00	3091.64	3091.64	440.62	440.62	2651.02	14.25
01	Forestry	S	VOTED		1				3071.01	110.02	110.02	2031.02	11.23
101	Forest Conservation, Development and Re												
06	Soil Conservation and Afforestation Sche	-me		1									
	poli conservacion and Alforestacion Sche	Silie		J									
0.40.6	h			2500.00		0.0	0 00	2500.00	2500.00	0.00	0.00	2500 0	
2406	Forestry and Wild Life	S	VOTED	3500.00	0.0	UU	0.00	3500.00	3500.00	0.00	0.00	3500.00	0.00
01	Forestry	SS											
101	Forest Conservation, Development and R			1									
15	Forest Management Facility												
2406	Forestry and Wild Life	S	VOTED	60.00	0.0	00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
01	Forestry	SS			<u> </u>								
101	Forest Conservation, Development and R												
39	Permanent Nurseries & Seed Orchards												
				-									

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Mada. I	Tanad			Total Grant or	Annronriati	on.		Available(+)/over	Actual	Progressive	Available	%age of
Major Head			Total Grant of	Appropriaci	.011		spent(-) balance	Expenditure for		Balance (+)	Progessive	
Sub Major Head			(Rupees in lakh)				amount at the	the current	upto the	over spent	expenditure	
								Month (Rupees in		amount (-)	(Col.6) to	
	- 1							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head							(Rupees in Lakh)		Lakh)	Lakh)	or	
							Col. 7 of previous Month				appropriation (Col.3)	
Sub Head								_				
	2			0	3	R	m-+-1	4	5	6	7	8
2406	Forestry and Wild Life			O 2700.00	S 0.00	0.00	Total 2700.00	0 2700.00	0.00	0.00	2700.00	0.00
01	Forestry	s ss	VOTED					2700.00	7 0.00	0.00	2,00.00	, 0.00
101	Forest Conservation, Development and R											
40	Silvicultural Operation			1								
10	prividural operation			_								
0.10.5				222 22	0.00	0.00	000 00			2 2 3	000	
2406	Forestry and Wild Life	S	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Forestry	SS										
101	Forest Conservation, Development and R			7								
46	Eco-Tourism											
2406	Forestry and Wild Life	s	VOTED	1000.00	0.00	0.00	1000.00	0 1000.00	0.00	0.00	1000.00	0.00
01	Forestry	ss	VOILD		I							
101	Forest Conservation, Development and Re											
47	Modernization & IT enabled Services for	Forest Of	fices]								
2406	Forestry and Wild Life			1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
01	Forestry	s ss	VOTED					1500.00	7 0.00	0.00	1300.00	0.00
101	Forest Conservation, Development and R											
48	Consolidation of Forest Boundaries			7								
40	consolidation of Forest Boundaries											
									_			
2406	Forestry and Wild Life	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
01	Forestry	SS										
101	Forest Conservation, Development and R											
56	Jharkhand State Climate Change Action Un	nit										
2406	Forestry and Wild Life	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
01	Forestry	SS	AOTED					1	I	1	1	1
101	Forest Conservation, Development and Re											
57												
				1								

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Major	Head			Total Grant	or Appropriatio	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-)	(Col.6) to
Minor	Head							(Rupees in Lakh)	Lakii)	Lakh)	Rupees in Lakh)	total grant or
1111101								Col. 7 of		Daxii)	Laxii)	appropriation
Sub He	ad.							previous Month				(Col.3)
Sub ne	2 2				3				5	6	7	8
	<u>Z</u>			0	S	R	Total	4		0	/	•
2406	Forestry and Wild Life			2900 00		0.00	2900.00	2900.00	0.00	0.00	2900.00	0.00
01	Forestry	S SS	VOTED						1			1
101	Forest Conservation, Development and R											
58	Afforestation and Soil Conservation on		Forest	٦								
30		Nocilied	roresc									
	Land											
2406	Forestry and Wild Life	s	VOTED	1300.00	0.00	0.00	1300.00	1300.00	0.00	0.00	1300.00	0.00
01	Forestry	ss						•		•	•	
101	Forest Conservation, Development and R											
60	Training, Publicity, Research and Evol			7								
	3, 111 111, 1111											
2406	Forestry and Wild Life	s	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
01	Forestry	ss										
101	Forest Conservation, Development and R											
61	Wild Life Conservation and Crime Contr	ol										
				_								
2406	Forestry and Wild Life			350.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	0.00
	_	s ss	VOTED	330.00	0.00	0.00	330.00	330.00	0.00	0.00	350.00	J 0.00
01	Forestry	55										
102	Social and Farm Forestry			7								
09	Regeneration of Minor Forest Produce											
2406	Forestry and Wild Life		170===	800.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	0.00
01	Forestry	S SS	VOTED		1				1 3.00	1 2.30	1 220.00	
102	Social and Farm Forestry	1										
55	Mukhyamantri Jan-Van Yojna			7								
35	runniyallaneri Dali-Vali 10 Jila											
2406	Forestry and Wild Life	s	VOTED	1350.00	0.00	0.00	1350.00	1350.00	0.00	0.00	1350.00	0.00
01	Forestry	ss	.01110			ı		1	1	1	1	
102	Social and Farm Forestry	1										
59	Afforestation on Land Outside Notified	Forest		7								
		- 0-000		_								

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2406 Forestry and Wild Life 200.26 0.00 0.00 200.26 200.26 0.00 0.00 200.26 0.00 VOTED CASC 01 Forestry 102 Social and Farm Forestry 63 Sub-Mission on Agroforestry (SMAF) 133.50 0.00 0.00 133.50 2406 Forestry and Wild Life 133.50 0.00 0.00 133.50 0.00 VOTED 01 CASS Forestry 102 Social and Farm Forestry 63 Sub-Mission on Agroforestry (SMAF) 372.00 0.00 0.00 372.00 372.00 2406 Forestry and Wild Life 0.00 0.00 372.00 0.00 VOTED CASC 01 Forestry 102 Social and Farm Forestry National Bamboo Mission (60:40) 2406 Forestry and Wild Life 248.00 0.00 0.00 248.00 248.00 0.00 0.00 248.00 0.00 VOTED CASS 01 Forestry 102 Social and Farm Forestry National Bamboo Mission (60:40) 65 2406 Forestry and Wild Life 60.00 0.00 0.00 60.00 60.00 0.00 0.00 60.00 0.00 C VOTED CASC 01 Forestry 110 Expenditure on Management of Ex-Zamind 41 National Plan for Conservation of Aquatic Eco-systems (NPCA) 40.00 Forestry and Wild Life 0.00 0.00 40.00 40.00 2406 40.00 0.00 0.00 0.00 VOTED CASS 01 Forestry Expenditure on Management of Ex-Zaminda 110 National Plan for Conservation of Aquatic Eco-systems (NPCA)

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Major H	Head		To	otal Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			/ 1	Rupees in lak	2)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Mag	jor Head		(1	Rapees III Ian	.1 /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	· Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			0	3 S	R	matal	4	5	6	7	8
2406	Forestry and Wild Life		VOTED	O 300.00	0.00	0.00	<u>Total</u> 300.00	300.00	0.00	0.00	300.00	0.00
01	Forestry	C CASC	VOTED [1		
110	Expenditure on Management of Ex-Zamind											
49	Green India Mission											
2406	Forestry and Wild Life			200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Forestry	S CASS	VOTED		3.00	3.00		200.00	1 0.00	1 0.00	200.00	3.00
110	Expenditure on Management of Ex-Zamind											
49	Green India Mission											
17	oreen mara massion											
2406	Harrachura and Hild Tife			60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0 00
2406	Forestry and Wild Life	C CASC	VOTED	80.00	0.00	0.00	00.00	60.00	0.00	0.00	60.00	0.00
01 110	Forestry Expenditure on Management of Ex-Zamind	CASC										
51	National Afforestation Programme											
31	National Allorestation Programme											
2406	Forestry and Wild Life			40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
01	Forestry and wild Life Forestry	S CASS	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
110	Expenditure on Management of Ex-Zamind	CADD										
51	National Afforestation Programme											
71	Nacional Allorestation Programme											
0.405	Tana at an and 17/23 7 16			100 00	0 00	0 00	100.00	100 00			100 00	
2406	Forestry and Wild Life	C	VOTED	180.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	0.00
01	Forestry	CASC										
110	Expenditure on Management of Ex-Zamind											
64	Forest fire prevention and management											
								T	I		ı	
2406	Forestry and Wild Life	S	VOTED	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00
01	Forestry	CASS										
110	Expenditure on Management of Ex-Zamind											
64	Forest fire prevention and management											

			•	Government	of Jhan	rkhand					Pag	e 7 of 14
Major	Head			Total Grant or	Appropriat	ion		Available(+)/over	Actual	Progressive	Available	%age of
	ajor Head			(Rupees in lakh	h)			<pre>spent(-) balance amount at the beginning of the Month</pre>	Expenditure for the current Month (Rupees in Lakh)	(Rupees in	Balance (+) over spent amount (-) Rupees in	Progessive expenditure (Col.6) to total grant
MILLOI	neau							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub He								previous Month				(Col.3)
	2				3	I		4	5	6	7	8
2406	Forestry and Wild Life		VOTED	O 1100.00	S 0.00	R 0.00	Total 1100.00	1100.00	0.00	0.00	1100.00	0.00
01	Forestry	S SS	VOLED									
789	Special Component Plan for Scheduled Co	-										
40	Silvicultural Operation											
2406		I		2000.00	0.00	0.00	2000.00	2000 00		0.00	2000.00	
2406	Forestry and Wild Life Forestry	s ss	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
789	Special Component Plan for Scheduled Co											
58	Afforestation & Soil conservation on No		orest.									
	Land											
				J								
2406	Forestry and Wild Life	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
01	Forestry	ss										
789	Special Component Plan for Scheduled Co											
59	Afforestation on Land Outside Notified	Forest										
2406	Forestry and Wild Life	С		38.76	0.00	0.00	38.76	38.76	0.00	0.00	38.70	0.00
01	Forestry	CASC	VOTED									
789	Special Component Plan for Scheduled Co	-										
63	Sub-Mission on Agroforestry (SMAF)											
2406	Towarban and Wild Life	I		25.84	0.00	0.00	25.84	25.04	1 0 00	0.00	25.0	4 0 00
2406	Forestry and Wild Life Forestry	S CASS	VOTED	23.04	0.00	0.00	25.09	25.84	0.00	0.00	25.84	4 0.00
789	Special Component Plan for Scheduled Co	1										
63	Sub-Mission on Agroforestry (SMAF)	1		7								
2406 01 789	Forestry and Wild Life Forestry Special Component Plan for Scheduled Compo	C CASC	VOTED	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00
64	Forest fire prevention and management											

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			GC	vernment	OI Ullai.	Kilaliu					rag	2 0 OL 14
Major H	Head		ТС	tal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			/,-	upees in lakh	1			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Ma	jor Head		(1)	upees in takn	.)			beginning of the	Month (Rupees in		over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month	_		_	(Col.3)
	2			0	3	R	Total	4	5	6	7	8
2406	Forestry and Wild Life	s	VOTED	80.00	0.00	0.00	80.00	80.00	0.00	0.00	80.00	0.00
01	Forestry	CASS		-						1	1	
789	Special Component Plan for Scheduled C											
64	Forest fire prevention and management											
2406	Forestry and Wild Life	С	VOTED	72.00	0.00	0.00	72.00	72.00	0.00	0.00	72.00	0.00
01	Forestry	CASC		·								
789	Special Component Plan for Scheduled C											
65	National Bamboo Mission (60:40)											
0.406	1 77'11 7'5			48.00	0.00	0.00	48.00	40.00	0.00	0.00	40.00	0.00
2406	Forestry and Wild Life	S CASS	VOTED	48.00	0.00	0.00	48.00	48.00	0.00	0.00	48.00	0.00
789	Forestry Special Component Plan for Scheduled Co	CASS										
65	National Bamboo Mission (60:40)											
03	Factorial Bamboo Mibbion (00.10)											
					2 2 2							
2406	Forestry and Wild Life	S	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
01	Forestry	SS										
796 09	Tribal Area Sub-Plan Regeneration of Minor Forest Produce											
0.9	Regeneration of Minor Forest Produce											
2406	Forestry and Wild Life	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
01	Forestry	SS										
796	Tribal Area Sub-Plan											
15	Forest Management Facility											
2406	Forestry and Wild Life		******	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
01	Forestry	S SS	VOTED					1 20.00	1	1 3.30	1 20.00	3.30
796	Tribal Area Sub-Plan											
39	Premanent Nurseries and Seed Orchards											
	1											

Page 9 of 14 Government of Jharkhand Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2406 Forestry and Wild Life 1596.67 0.00 0.00 1596.67 1596.67 0.00 0.00 1596.67 0.00 VOTED S 01 Forestry SS 796 Tribal Area Sub-Plan 40 Silvicultural Operation 500.00 0.00 0.00 500.00 2406 Forestry and Wild Life 500.00 0.00 0.00 500.00 0.00 VOTED 01 SS Forestry 796 Tribal Area Sub-Plan Consolidation of Forest Boundaries 48 800.00 0.00 0.00 800.00 2406 Forestry and Wild Life 800.00 0.00 0.00 800.00 0.00 VOTED SS 01 Forestry 796 Tribal Area Sub-Plan Grants-in-aid to Jharkhand State Zoo Authority 2406 Forestry and Wild Life 800.00 0.00 0.00 800.00 800.00 0.00 0.00 800.00 0.00 VOTED 01 SS Forestry Tribal Area Sub-Plan 796 53 State Bio-diversity Board Authority 200.00 2406 Forestry and Wild Life 200.00 0.00 0.00 200.00 0.00 0.00 200.00 0.00 VOTED SS 01 Forestry 796 Tribal Area Sub-Plan 54 Grants-in-aid to JHARPARKS 2600.00 2600.00 Forestry and Wild Life 0.00 0.00 2600.00 2600.00 2406 0.00 0.00 0.00 VOTED s SS 01 Forestry 796 Tribal Area Sub-Plan Afforestation & Soil conservation on Notified Forest

Land

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 0 Total 2406 Forestry and Wild Life 1150.00 0.00 0.00 1150.00 1150.00 0.00 0.00 1150.00 0.00 VOTED S 01 Forestry SS 796 Tribal Area Sub-Plan 59 Afforestation on Land outside Notified Forest 83.98 0.00 0.00 83.98 2406 Forestry and Wild Life 83.98 0.00 0.00 83.98 0.00 VOTED 01 Forestry CASC 796 Tribal Area Sub-Plan 63 Sub-Mission on Agroforestry (SMAF) 55.99 0.00 0.00 55.99 55.99 2406 Forestry and Wild Life 55.99 0.00 0.00 0.00 VOTED CASS 01 Forestry 796 Tribal Area Sub-Plan Sub-Mission on Agroforestry (SMAF) 2406 Forestry and Wild Life 156.00 0.00 0.00 156.00 156.00 0.00 0.00 156.00 0.00 VOTED 01 CASC Forestry Tribal Area Sub-Plan 796 National Bamboo Mission (60:40) 65 104.00 2406 Forestry and Wild Life 104.00 0.00 0.00 104.00 0.00 0.00 104.00 0.00 VOTED CASS 01 Forestry 796 Tribal Area Sub-Plan National Bamboo Mission (60:40) 65 2023.14 2023.14 0.00 0.00 1916.16 219.86 16.16 2406 Forestry and Wild Life 326.84 1696.30 VOTED 02 Environmental Forestry and Wild Life Wild Life Preservation 110 Sanctuary

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Major	Head			Total Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	_	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lak	ih)			amount at the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)	1	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
		1		0	S	R	Total					
2406	Forestry and Wild Life	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
02	Environmental Forestry and Wild Life	SS										
110	Wild Life Preservation			7								
02	Participatory World Bank Aided (Forest	Management										
	Scheme)											
2406	Forestry and Wild Life	С	VOTED	180.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	0.00
02	Environmental Forestry and Wild Life	CASC		<u> </u>								
110	Wild Life Preservation											
03	Elephant Project											
				-								
2406	Forestry and Wild Life	s	VOTED	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00
02	Environmental Forestry and Wild Life	CASS	VOIED		I			I			1	
110	Wild Life Preservation	-										
03	Elephant Project]								
	<u> </u>			J								
2406	Forestry and Wild Life	_		300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
02	Environmental Forestry and Wild Life	C CASC	VOTED					300.0	3	0.00	7 300.00	3, 0.00
110	Wild Life Preservation											
08	Non-recurring Expediture-Palamu Tiger-	L Project		1								
	Non recalling Expedience ratama riger	110,000		J								
2406	Forestry and Wild Life			200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
		S CASS	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	1 0.00	/ 200.00	0.00
02	Environmental Forestry and Wild Life Wild Life Preservation	CASS										
110	Wild Life Preservation Non-recurring Expediture-Palamu Tiger-	Dradat		1								
08	won-recurring expediture-Palamu riger-	rrolecr										
		T		00000	2 2 2 1	2 2 -						
2406	Forestry and Wild Life	С	VOTED	230.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	0.00
02	Environmental Forestry and Wild Life	CASC										
110	Wild Life Preservation			7								
21	Tiger Project, Palamu											

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		`		0 0 0 0 0 1 1 1 1 1						3	
Major Head			Total Grant o	r Appropriation	on		Available(+)/over		Progressive	Available	%age of
			(Rupees in la	lch \			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Major Head			(Rupees III Ia	KII)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head							(Rupees in Lakh)		Lakh)	Lakh)	or
							Col. 7 of				appropriation
Sub Head							previous Month				(Col.3)
2				3			4	5	6	7	8
0406 - 1	1		0	S	R	Total	000 00	0.00		000	
2406 Forestry and Wild Life	s	VOTED	230.00	0.00	0.00	230.00	230.00	0.00	0.00	230.00	0.00
02 Environmental Forestry and Wild Life	CASS										
110 Wild Life Preservation			٦								
21 Tiger Project, Palamu											
2406 Forestry and Wild Life			183.00	0.00	0.00	183.00	183.00	0.00	0.00	183.00	0.00
02 Environmental Forestry and Wild Life	C CASC	VOTED			3.00		103.00	1 0.00	1 0.00	1 103.00	7 0.00
110 Wild Life Preservation	-										
22 Integrated Development Scheme for Wild	 Tifo Habi	:+ > +	1								
22 Integrated Development Scheme for Wild	п птте нарт	Itat									
2406 Forestry and Wild Life	s	VOTED	122.00	0.00	0.00	122.00	122.00	0.00	0.00	122.00	0.00
02 Environmental Forestry and Wild Life	CASS			·						•	•
110 Wild Life Preservation											
22 Integrated Development Scheme for Wild	Life Habi	itat									
2406 Forestry and Wild Life 02 Environmental Forestry and Wild Life 110 Wild Life Preservation	s	VOTED	80.00	0.00	0.00	80.00	80.00	0.00	0.00	80.00	0.00
25 Sanctuary- Antidepredation Measures 2406 Forestry and Wild Life			40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
02 Environmental Forestry and Wild Life	s	VOTED					10.00	1 0.00	1 0.00	1 10.00	0.00
110 Wild Life Preservation	-										
26 Sanctuary- Torch and Materials			1								
20 paneedar, foron and Paterrais											
2406 Forestry and Wild Life	1		10798.62	0.00	0.00	10798.62	10798.62	0.00	0.00	10798.6	2 0.00
04 Afforstation and Ecology Development	s ss	VOTED			3.00		10/90.02	. 0.00	1 0.00	10/90.0	<u>-</u>
103 State Compensatory Afforestation	-										
			7								
02 Compensatory Afforestation											

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76 ' '	· 1		<u>_</u>	labal Grant and	7			Available(+)/over	Actual	Progressive	Available	I 0 E
Major 1	iead		1	otal Grant or	Appropriacion	11		spent(-) balance	Expenditure for	Expenditure	Balance (+)	%age of Progessive
Cook Ma	ion Hood		(Rupees in lakh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor Head							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
 Minor	load							Month	Lakh)	(Rupees in	Rupees in	total grant
MILIOR	lead							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad.							previous Month				(Col.3)
Bub IIce	2				3			4	5	6	7	8
	_			0	S	R	Total	-			,	
2406	Forestry and Wild Life	s	VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
04	Afforstation and Ecology Development	SS										
103	State Compensatory Afforestation											
03	Catchment Area Treatment Plan											
2406	Forestry and Wild Life	s	VOTED	1200.00	0.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
04	Afforstation and Ecology Development	ss	. 3122					ı	1		1	
103	State Compensatory Afforestation											
04	Integrated Wildlife Management Plan											
2406	Forestry and Wild Life			7251.38	0.00	0.00	7251.38	7251.38	0.00	0.00	7251.38	3 0.00
04	Afforstation and Ecology Development	s ss	VOTED					7231.30	0.00	0.00	, 231.3	3 0.00
103	State Compensatory Afforestation											
05	Net Present Value of Forest Land											
	100 1102010 (4140 01 101020 14114											
2406	Forestry and Wild Life			250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
04	Afforstation and Ecology Development	s ss	VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
103	State Compensatory Afforestation	DD										
06	Interest											
00	Interest											
			1	252 5-1	0 6 -1	21	^-	T				
2406	Forestry and Wild Life	S	VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
04	Afforstation and Ecology Development	SS										
103	State Compensatory Afforestation											
07	Others											
	,											
3451	Secretariat-Economic Services	s	VOTED	591.39	0.00	0.00	591.39	554.93	76.21	112.67	478.72	19.05
00			_									
090	Secretariat											
06	Forest and Environment Department											

Report on Expenditure of Grant No. 19 For the Month of 5 2020-2021

Government of Jharkhand

Major Head	Total Grant	or Appropriation	ı		Available(+)/over	Actual	Progressive	Available	%age of
					spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
Sub ria joi nead					beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
					Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head					(Rupees in Lakh)		Lakh)	Lakh)	or
					Col. 7 of				appropriation
Sub Head					previous Month				(Col.3)
2		3			4	5	6	7	8
	0	S	R	Total					

O - Stands for Original

S - Stands for Supplementary

Signature of Branch Officer

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Note	:

treasury,	PWD and	_ Forest accounts h	ave been	excluded in	this mon	nthly account	due to	their	belated/non	recipt	from th	ne
account rendering units. The tra	ansactions through these	accounts are not i	ncluded	in the booked	d expendi	iture.						
Reconcilliation of expenditure l	by the departmental offi	cers has not been d	one/has	been done.								

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			,	Government	OI JIIaI.	Kilaliu					rage	E I OI 27
Major H	Head			Total Grant or A	Appropriation	on		Available(+)/over		Progressive	Available	%age of
								_	Expenditure for		Balance (+)	Progessive
Sub Mag	jor Head			(Rupees in lakh))			amount at the beginning of the	the current Month (Rupees in	upto the	over spent	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor E	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of		!		appropriation
Sub Hea	ad							previous Month		!		(Col.3)
	2				3			4	5	6	7	8
2212	1	T		0	S	R	Total	7		100.40	0545.55	10.11
2210	Medical and Public Health	s	VOTED	3046.97	0.00	0.00	3046.97	7 2935.53	288.98	400.42	2646.55	13.14
01	Urban Health Services-Allopathy	-										
001	Direction and Administration			٦								
02	District Medical Officer											
2210	Medical and Public Health	s	VOTED	1229.17	0.00	0.00	1229.17	1169.02	125.72	185.87	1043.30	15.12
01	Urban Health Services-Allopathy											
001	Direction and Administration			_								
04	Superintendence											
				_								
2210	Medical and Public Health	_		200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Urban Health Services-Allopathy	s ss	VOTED						0.00			3,33
001	Direction and Administration	-										
20	Medical and Health Consultancy Fee			7								
2210	Medical and Public Health	1		3500.00	0.00	0.00	3500.00	3500.00	13.92	2 13.92	3486.08	0.40
2210		s ss	VOTED	3300.00	0.00	0.00	3300.00	3500.00	13.92	13.92	3486.08	0.40
01	Urban Health Services-Allopathy Direction and Administration	- 55										
001		, Maria		٦								
49	Mukhya Mantri Gambhir Bimari Upchar Yo Mantri Nishulk Diognostic and Radiolog											
		_										
	and Mukhya Mantri Nishulk Breast & Cer	rvical Cano	cer									
	Screening Scheme											
2210	Medical and Public Health	s	VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
01	Urban Health Services-Allopathy	ss										
001	Direction and Administration			_								
64	Grants-in-Aid to National Health Missi	.on										
2210	Medical and Public Health		170mm-	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
01	Urban Health Services-Allopathy	s ss	VOTED						1 3.00			3.30
001	Direction and Administration	1										
76	Mohalla Clinics in Urban Slums			7								
'												
1												

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 2210 Medical and Public Health 200.00 0.00 0.00 200.00 200.00 0.00 0.00 200.00 0.00 VOTED S 01 Urban Health Services-Allopathy SS Direction and Administration 001 79 Integration of Mamta Vehan scheme with 104 Health Helpline Services Scheme 0.00 0.00 115.75 2210 Medical and Public Health 115.75 115.75 7.23 7.23 108.52 6.25 VOTED 01 Urban Health Services-Allopathy SS 001 Direction and Administration 86 Blindness Control 15000.00 0.00 0.00 15000.00 2210 Medical and Public Health 15000.00 0.00 15000.00 0.00 0.00 VOTED 01 Urban Health Services-Allopathy SS 102 Employees State Insurance Scheme 77 Mukhya Mantri Health Insurance Scheme 2210 Medical and Public Health 49600.00 0.00 0.00 49600.00 49600.00 0.00 49600.00 0.00 0.00 VOTED Urban Health Services-Allopathy CASC 01 Central Government Health Scheme 103 National Health Mission (NHM) Grants-in-Aid 39 24335.00 24335.00 2210 Medical and Public Health 0.00 0.00 24335.00 0.00 0.00 24335.00 0.00 VOTED Urban Health Services-Allopathy CASS 01 103 Central Government Health Scheme 39 National Health Mission (NHM) Grants-in-Aid 9915.66 0.00 0.00 9915.66 2210 Medical and Public Health 9915.66 0.00 0.00 9915.66 0.00 VOTED CASC 01 Urban Health Services-Allopathy 103 Central Government Health Scheme 78 Pradhan Mantri Jan Aarogya Yojna (PMJAY)

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2210 Medical and Public Health 5318.90 0.00 0.00 5318.90 5318.90 0.00 0.00 5318.90 0.00 VOTED CASS 01 Urban Health Services-Allopathy 103 Central Government Health Scheme 78 Pradhan Mantri Jan Aarogya Yojna (PMJAY) 2480.00 0.00 0.00 2480.00 2210 Medical and Public Health 2480.00 0.00 0.00 2480.00 0.00 VOTED 01 Urban Health Services-Allopathy CASC 103 Central Government Health Scheme 82 National Urban Health Mission 1612.00 0.00 0.00 1612.00 2210 Medical and Public Health 1612.00 0.00 0.00 1612.00 0.00 VOTED CASS 01 Urban Health Services-Allopathy 103 Central Government Health Scheme National Urban Health Mission 82 2210 Medical and Public Health 500.00 0.00 0.00 500.00 500.00 0.00 0.00 500.00 0.00 VOTED Urban Health Services-Allopathy SS 01 104 Medical Stores Depots Baby Care Kit for New Borne Baby 74 2210 Medical and Public Health 65.79 0.00 0.00 65.79 65.79 12.36 12.36 53.43 18.79 VOTED Urban Health Services-Allopathy SS 01 109 School Health Scheme 35 Government Institute of Pharmacy 1200.00 1200.00 Medical and Public Health 0.00 0.00 1200.00 1200.00 2210 0.00 0.00 0.00 VOTED CASC 01 Urban Health Services-Allopathy 109 School Health Scheme Human Resources in Health and Medical Education (ANM/GNM School)

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 Ω Total 2210 Medical and Public Health 800.00 0.00 0.00 800.00 800.00 0.00 0.00 800.00 0.00 VOTED 01 Urban Health Services-Allopathy CASS 109 School Health Scheme 40 Human Resources in Health and Medical Education (ANM/GNM School) 0.00 2210 Medical and Public Health 6.00 0.00 6.00 6.00 0.51 0.51 5.49 8.50 VOTED Urban Health Services-Allopathy 110 Hospital and Dispensaries 01 Patliputra Medical College & Hospital, Dhanbad-Generator and Incinaretor (Fuel and Maintenance) 2210 Medical and Public Health 2.50 0.00 0.00 2.50 2.50 0.00 0.00 2.50 0.00 VOTED 01 Urban Health Services-Allopathy 110 Hospital and Dispensaries M.G.M.Medical College & Hospital, Jamshedpur-Generator and Incinerator (Fuel and Maintenance) 2210 Medical and Public Health 2715.18 0.00 0.00 2715.18 2592.02 383.39 506.55 2208.63 18.66 VOTED Urban Health Services-Allopathy 01 110 Hospital and Dispensaries Patliputra Medical College & Hospital, Dhanbad 05 Medical and Public Health 119.80 2210 119.80 0.00 0.00 119.80 119.80 0.00 0.00 0.00 VOTED Urban Health Services-Allopathy 01 110 Hospital and Dispensaries 11 Mental Asylum- Grants for Consolidated Maintenance Expenses 3254.52 0.00 0.00 3254.52 3114.85 2210 Medical and Public Health 358.85 498.52 2756.00 15.32 VOTED 01 Urban Health Services-Allopathy Hospital and Dispensaries 110 M.G.M. Medical College & Hospital, Jamshedpur

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Major 1	Head		Т	otal Grant or	Appropriati	.on		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
Sub Ma	jor Head		(Rupees in lakh	1)			amount at the beginning of the Month	the current Month (Rupees in Lakh)	upto the current Month (Rupees in	over spent amount (-) Rupees in	expenditure (Col.6) to total grant
Minor I	Head							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2210	Medical and Public Health			O 11653.86	S 0.00	0.00	Total 11653.86	11203.89	1441.61	1891.58	9762.28	8 16.23
01	Urban Health Services-Allopathy	S	VOTED	11055.00	0.00	0.00	11033.00	11203.09	1441.61	1091.50	9762.20	0 10.23
110	Hospital and Dispensaries											
13	Sadar Hospital											
13	padai nospitai											
2210	Medical and Public Health	s	VOTED	2572.26	0.00	0.00	2572.26	2430.63	326.77	468.40	2103.86	6 18.21
01	Urban Health Services-Allopathy	-	. 3122	l				ı	1	1	1	-
110	Hospital and Dispensaries											
14	Sub-Divisional Hospital											
2210	Medical and Public Health	s	VOTED	763.58	0.00	0.00	763.58	763.58	133.39	133.39	630.19	9 17.47
01	Urban Health Services-Allopathy	5	VOIED									
110	Hospital and Dispensaries											
15	Itki Sanitorium											
2210	Medical and Public Health	s	VOTED	2783.10	0.00	0.00	2783.10	2783.10	0.00	0.00	2783.10	0.00
01	Urban Health Services-Allopathy	2	, (0125 <u> </u>									
110	Hospital and Dispensaries											
16	Mental Asylum											
2210	Medical and Public Health	s	VOTED	233.78	0.00	0.00	233.78	228.86	37.58	42.50	191.28	8 18.18
01	Urban Health Services-Allopathy	SS	401ED [I				I.	ı	L	l	
110	Hospital and Dispensaries											
34	Communicable Diseases (TB) Offices											
2210	Medical and Public Health	s	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Urban Health Services-Allopathy	SS	AOTED					1	1	1	I	1
110	Hospital and Dispensaries											
55	Incentive for Establishing Private Medi	ical Colle	eges									
			-									

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Major	Head			Total Grant	or Appropriation	on		Available(+)/over		Progressive	Available	%age of
					11.			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	ijor Head			(Rupees in 1	akh)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month				(Col.3)
	2				3			4	5	6	7	8
2210	Medical and Public Health	_		O 840.12	S 0.00	R 0.00	Total 840.12	830.09	34.84	44.87	795.25	5.34
01	Urban Health Services-Allopathy	s	VOTED					030.03	31.01	11.07	,,,,,,	7 3.31
110	Hospital and Dispensaries											
59	Palamu Medical Hospital											
	- 424 1104.1042 1102.F.204.1											
2210	Medical and Public Health			1197.74	0.00	0.00	1197.74	1197.74	1 42.74	42.74	1155.00	3.57
01	Urban Health Services-Allopathy	s	VOTED		1 3.00	3.00		1191.15	1 12./4	1 42.79	1 1133.00	3.37
110	Hospital and Dispensaries	-										
60	Dumka Medical Hospital			7								
	Dumina Medical Hospital											
2210	Medical and Public Health			911.07	7 0.00	0.00	911.07	7 908.84	32.37	34.60	876.47	7 3.80
01	Urban Health Services-Allopathy	s	VOTED	911.0	0.00	0.00	911.07	900.04	32.37	34.60	0/0.4	/ 3.00
110	Hospital and Dispensaries											
61	Hazaribagh Medical Hospital			٦								
01	mazaribagii Medicai mospitai											
2210	Medical and Public Health			200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Urban Health Services-Allopathy	C CASC	VOTED	200.00	3.09	0.00	200.00	200.00	0.00	0.00	200.00	0.00
110	Hospital and Dispensaries	-										
62	National Programme for Health Care of	 the Flderly	,	٦								
02	(NPHCE)	ciic Bidciiy										
	(NI IICE)											
2210	Medical and Public Health			80.00	0.00	0.00	80.00	00.00	0.00	0.00	00.00	1 0 00
2210 01	Wedical and Public Health Urban Health Services-Allopathy	S CASS	VOTED	80.00	7 0.00	0.00	80.00	80.00	0.00	1 0.00	80.00	0.00
110	Hospital and Dispensaries	CADD										
62	National Programme for Health Care of	 the Eldowler	<u> </u>	7								
02	(NPHCE)	the Elderly										
	(NEIICE)											
2010	Modinal and Dublin Wester	I		1500.00	0.00	0 00	1500.00	1500 00	410.00	410.00	1001 (07.00
2210	Medical and Public Health	s ss	VOTED	1500.00	0.00	0.00	1500.00	1500.00	418.32	418.32	1081.68	27.89
01	Urban Health Services-Allopathy	ھو.										
110	Hospital and Dispensaries Outsourcing for Medical College Hospit			٦								
66	putsourcing for medical college Hospit	αı										

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Major I	Head		ŀ	Total Grant o	r Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in la	kh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor H	Head							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
								Col. 7 of		20.111,	20,111,	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2010	Medical and Public Health			O 1500.00	S 0.00	R 0.00	Total 1500.00	1500.00	0.00	0.00	1500.00	0.00
2210		s ss	VOTED	1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
01	Urban Health Services-Allopathy	55										
110	Hospital and Dispensaries		1									
68	Renovation, Repair, alteration etc in M		reges									
	and Health related Institutes/Facilities	S 										
0010	Medical and Public Health			5000.00	0.00	0.00	5000.00	F000 06	404 54	404 54	4515 44	0.00
2210		S SS	VOTED	5000.00	0.00	0.00	5000.00	5000.00	484.54	484.54	4515.46	9.69
01	Urban Health Services-Allopathy	88										
110	Hospital and Dispensaries											
69	Outsourcing for all Hospitals, Health Co											
	Laboratories, Offices, Diagnostic Center	rs and oti	ner									
	Institutes (except medical college)											
2210	Medical and Public Health	s	VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
01	Urban Health Services-Allopathy	SS										
110	Hospital and Dispensaries											
71	Purchase of Druge, Machine Equipment, M											
	etc upto District level Health Facilitie											
	related Institute, Offices (except medi	cal colleg	ge)									
2210	Medical and Public Health	С	VOTED	1078.00	0.00	0.00	1078.00	1078.00	0.00	0.00	1078.00	0.00
01	Urban Health Services-Allopathy	CASC										
110	Hospital and Dispensaries											
72	Upgradation of Existing State Governmen	t/ Central	l									
	Government Medical College to Increase	MBBS Seats	3									
2210	Medical and Public Health	s	VOTED	718.98	0.00	0.00	718.98	718.98	0.00	0.00	718.98	0.00
01	Urban Health Services-Allopathy	CASS	. 5122					1	1			
110	Hospital and Dispensaries											
72	Upgradation of Existing State Governmen	t/ Central	L									
	Government Medical College to Increase	MBBS Seats	5									
2210	Medical and Public Health	C	VOTED	9600.00	0.00	0.00	9600.00	9600.00	0.00	0.00	9600.00	0.00
01	Urban Health Services-Allopathy	CASC	.0100		1			I .	1		1	1
789	Special Component Plan for Scheduled Co											
39	National Health Mission (NHM)-Grant-in-	Aid										
1												

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			90	Overimenc	OI Ullai.	Kilalia					1 43	C 0 01 27
Major I	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,,	D	. \			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		()	Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)	Daxii)	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total		T	Γ	I	
2210	Medical and Public Health	s	VOTED	13000.00	0.00	0.00	13000.00	13000.00	0.00	0.00	13000.00	0.00
01	Urban Health Services-Allopathy	CASS										
789	Special Component Plan for Scheduled Ca											
39	National Health Mission (NHM)-Grant-in-	-Aid										
2210	Medical and Public Health	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	3.00	3.00	997.00	0.30
01	Urban Health Services-Allopathy	SS	**************************************	I				1	1	1	1	1
789	Special Component Plan for Scheduled Ca											
49	Mukhya Mantri Gambhir Bimari Upchar Yo	iana. Mukh	nva									
	Mantri Nishulk Diognostic and Radiology		- 1									
	and Mukhya Mantri Nishulk Breast & Cerv											
		vicai cand	Ser									
	Screening Scheme											
2210	Medical and Public Health	s	VOTED	800.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	0.00
01	Urban Health Services-Allopathy	SS	_									
789	Special Component Plan for Scheduled Ca											
66	Outsourcing for Medical College Hospita	 al										
2210	Medical and Public Health			1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
01	Urban Health Services-Allopathy	S SS	VOTED					2000.00	0.00	0,00		3, 3, 3
789	Special Component Plan for Scheduled Co											
68		Modial Col	11000									
00	Renovation, Repair, alteration etc in M		rreges									
	and Health related Institutes/Facilitie	es										
2210	Medical and Public Health	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
01	Urban Health Services-Allopathy	SS	AOIED [l .	1	I.	1	1
789	Special Component Plan for Scheduled Ca											
69	Outsourcing for all Hospitals, Health O	entres										
	Laboratories, Offices, Diagnostic Cente		-her									
	Institutes (except medical college)	LIS AND OU	21161									
2210	Medical and Public Health			7500.00	0.00	0.00	7500.00	7500.00	0.00	0.00	7500.00	0.00
01	Urban Health Services-Allopathy	s ss	VOTED		- /			1 ,300.00	1 0.00	1 0.00	, , , , , , , , , , , , , , , , , , , ,	0.00
789	Special Component Plan for Scheduled Co	25										
77	Mukhya Mantri Health Insurance Scheme											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2210 Medical and Public Health 1919.16 0.00 0.00 1919.16 1919.16 0.00 0.00 1919.16 0.00 VOTED 01 Urban Health Services-Allopathy CASC 789 Special Component Plan for Scheduled Ca 78 Pradhan Mantri Jan Aarogya Yojna (PMJAY) 1033.10 0.00 0.00 1033.10 2210 Medical and Public Health 1033.10 0.00 0.00 1033.10 0.00 VOTED 01 Urban Health Services-Allopathy CASS 789 Special Component Plan for Scheduled C 78 Pradhan Mantri Jan Aarogya Yojna (PMJAY) 480.00 0.00 0.00 480.00 2210 Medical and Public Health 480.00 0.00 0.00 480.00 0.00 VOTED CASC 01 Urban Health Services-Allopathy 789 Special Component Plan for Scheduled Co National Urban Health Mission 2210 Medical and Public Health 312.00 0.00 0.00 312.00 312.00 0.00 0.00 312.00 0.00 VOTED Urban Health Services-Allopathy CASS 01 Special Component Plan for Scheduled Co 789 National Urban Health Mission 82 20800.00 20800.00 2210 Medical and Public Health 0.00 0.00 20800.00 0.00 0.00 20800.00 0.00 VOTED Urban Health Services-Allopathy CASC 01 796 Tribal Area Sub Plan 39 National Health Mission (NHM)-Grant-in-Aid 16000.00 16000.00 0.00 0.00 2210 Medical and Public Health 16000.00 0.00 0.00 16000.00 0.00 VOTED CASS 01 Urban Health Services-Allopathy 796 Tribal Area Sub Plan National Health Mission (NHM)-Grant-in-Aid

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			`								5	
Major	Head			Total Grant	or Appropriation	n		Available(+)/over		Progressive	Available	%age of
				(Rupees in 1	akh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rupees III I	.dKII)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
		I		0	S	R	Total		T			
2210	Medical and Public Health	s	VOTED	2500.00	0.00	0.00	2500.00	2500.00	36.14	36.14	2463.86	1.45
01	Urban Health Services-Allopathy	SS										
796	Tribal Area Sub Plan			_								
49	Mukhya Mantri Gambhir Bimari Upchar Yo	jana, Mukh	ıya									
	Mantri Nishulk Diognostic and Radiolog	y Tests Sc	heme									
	and Mukhya Mantri Nishulk Breast & Cer	vical Canc	er									
	Screening Scheme											
2210	Medical and Public Health	_		400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
01	Urban Health Services-Allopathy	S SS	VOTED				,,,,,	100.00	1 0.00	0.00	100.00	3.00
796	Tribal Area Sub Plan											
64	Grants-in-Aid to National Health Missi			7								
04	Grants-In-Aid to National Health Missi	On										
2210	Medical and Public Health	s	VOTED	1200.00	0.00	0.00	1200.00	1200.00	19.38	19.38	1180.62	1.62
01	Urban Health Services-Allopathy	ss										
796	Tribal Area Sub Plan											
66	Outsourcing for Medical College Hospit	al										
				_								
2210	Medical and Public Health	_		1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
01	Urban Health Services-Allopathy	S SS	VOTED	1300.00	7 0.00	0.00		1500.00	0.00	0.00	1300.00	0.00
796	Tribal Area Sub Plan	. 55										
68	Renovation, Repair, alteration etc in	Mogial Cal	1000	٦								
08			reges									
	and Health related Institutes/Faciliti	es ————										
2210	Medical and Public Health	s	VOTED	4000.00	0.00	0.00	4000.00	4000.00	1121.39	1121.39	2878.61	28.03
01	Urban Health Services-Allopathy	ss										
796	Tribal Area Sub Plan											
69	Outsourcing for all Hospitals, Health	Centres,										
	Laboratories, Offices, Diagnostic Cent	ers and ot	her									
	Institutes (except medical college)											
	<u>-</u>			_								
2210	Medical and Public Health			250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
2210		S	VOTED	250.00	, 0.00	0.00	230.00	250.00	0.00	0.00	250.00	0.00
01	Urban Health Services-Allopathy	SS										
796	Tribal Area Sub Plan	1		٦								
71	Purchase of Druge, Machine Equipment,											
	etc upto District level Health Facilit											
	related Institute, Offices (except med	ical colle	ge)									

Page 11 of 27 Government of Jharkhand Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2210 Medical and Public Health 500.00 0.00 0.00 500.00 500.00 0.00 0.00 500.00 0.00 VOTED S 01 Urban Health Services-Allopathy SS 796 Tribal Area Sub Plan 74 Baby Care Kit for New Borne Baby 500.00 0.00 0.00 500.00 2210 Medical and Public Health 500.00 0.00 0.00 500.00 0.00 VOTED 01 Urban Health Services-Allopathy SS 796 Tribal Area Sub Plan 76 Mohalla Clinics in Urban Slums 12500.00 0.00 0.00 12500.00 2210 Medical and Public Health 12500.00 0.00 12500.00 0.00 0.00 VOTED 01 Urban Health Services-Allopathy SS 796 Tribal Area Sub Plan Mukhya Mantri Health Insurance Scheme 2210 Medical and Public Health 4158.18 0.00 0.00 4158.18 4158.18 0.00 0.00 4158.18 0.00 VOTED Urban Health Services-Allopathy CASC 01 796 Tribal Area Sub Plan Pradhan Mantri Jan Aarogya Yojna (PMJAY) 2210 Medical and Public Health 2231.80 0.00 0.00 2231.80 2231.80 0.00 0.00 2231.80 0.00 VOTED Urban Health Services-Allopathy CASS 01 796 Tribal Area Sub Plan 78 Pradhan Mantri Jan Aarogya Yojna (PMJAY) 1040.00 1040.00 Medical and Public Health 0.00 0.00 1040.00 1040.00 2210 0.00 0.00 0.00 VOTED CASC 01 Urban Health Services-Allopathy Tribal Area Sub Plan 796 National Urban Health Mission

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Major	Head			Total Grant	or Appropriat	ion		Available(+)/over		Progressive	Available	%age of
				(Rupees in 1	akh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rupees III I	lakii)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2210	Medical and Public Health	s	VOTED	676.00	0.00	0.00	676.00	676.00	0.00	0.00	676.00	0.00
01	Urban Health Services-Allopathy	CASS										
796	Tribal Area Sub Plan			_								
82	National Urban Health Mission											
2210	Medical and Public Health			20000.00	0.00	0.00	20000.00	20000.00	0.00	0.00	20000.00	0.00
		s ss	VOTED		0.00	0.00	20000.00	20000.00	, 0.00	٥.00	20000.00	, 0.00
01	Urban Health Services-Allopathy	۵۵										
796	Tribal Area Sub Plan			٦								
83	Rajendra Medical Science Institute, Ran	chi										
2210	Medical and Public Health	S	VOTED	1144.00	0.00	0.00	1144.00	1144.00	0.00	0.00	1144.00	0.00
01	Urban Health Services-Allopathy	ss							1	1		•
796	Tribal Area Sub Plan											
84	Ranchi Mental Hospital											
2210	Medical and Public Health Urban Health Services-Allopathy	s ss	VOTED	710.54	4 0.00	0.00	710.54	710.54	78.41	78.41	632.13	11.04
		55										
796	Tribal Area Sub Plan	1		٦								
85	M.G.M. Medical College Hospital, Jamshe	dpur										
2210	Medical and Public Health			1346.39	9 0.00	0.00	1346.39	1279.47	164.31	231.23	1115.16	17.17
		S	VOTED	1340.33	0.00	0.00	10.39	12/9.4/	104.31	431.23	1112.16	, ± / · ± /
02	Urban Health Services-Other Systems of											
101	Medicine											
01	Ayurveda			٦								
	Directorate of Indigeneous Ayurvedic Sc	ience										
2210	Medical and Public Health	s	VOTED	51.19	9 0.00	0.00	51.19	51.19	7.79	7.79	43.40	15.22
02	Urban Health Services-Other Systems of	SS				<u>'</u>						
101	Medicine											
24	Ayurveda											
	Government Ayurvedic College and Hospit	al,		7								
	Chaibasa/Government Ayurvedic Pharmacy											
	Sahebganj/Gumla	00110901										

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		·	GOVET IMMEL	it or onar	Kilalia					1436	15 01 27
Major	Head		Total Grant	or Appropriat:	ion		Available(+)/over	Actual	Progressive	Available	%age of
							spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
	5						beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor	Head						Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
1111101							Col. 7 of		Laxii)	Laxii)	appropriation
Sub He	ad						previous Month				(Col.3)
Bab IIC	2			3			4	5	6	7	8
			0	s T	R	Total	1			,	
2210	Medical and Public Health	VOTED	70.00	0.00	0.00	70.00	70.00	0.00	0.00	70.00	0.00
02	Urban Health Services-Other Systems of										
101	Medicine										
26	Ayurveda										
	International Yoga Day										
			_								
2210	Medical and Public Health	VOTED	12.70	0.00	0.00	12.70	12.70	0.00	0.00	12.70	0.00
02	Urban Health Services-Other Systems of	VOTED									
101	Medicine										
29	Ayurveda										
20	State Yoga Center		7								
	btate 10ga ecircei										
0010	L. 1. 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1		F00.00	0.00	0.00	F00 00	500.00	0.00		500.00	
2210	Medical and Public Health	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
02	Urban Health Services-Other Systems of										
101	Medicine										
30	Ayurveda		7								
	Mukhya Mantri Hat Bazar Clinic										
2210	Medical and Public Health	VOTED	203.27	0.00	0.00	203.27	203.27	0.00	0.00	203.27	0.00
02	Urban Health Services-Other Systems of ss										
200	Medicine										
02	Other Systems										
	Directorate of Indigenous Ayurvedic Science	e-									
	Government Unani College and Hospital, Giric	lih and									
	Government Homeopathy College and Hospital,	Godda									
2210	Medical and Public Health	VOTED	2.50	0.00	0.00	2.50	2.50	0.00	0.00	2.50	0.00
02	Urban Health Services-Other Systems of SS	VOTED					1	1		1	
200	Medicine										
04	Other Systems										
	Directorate of Indigenous Ayurvedic Science	e-	7								
	Government Unani College and Hospital, Giric										
	Government Homeopathy College and Hospital,										
	construction is mespecially correge and nospital,		_								

Report on Expenditure of Grant No. 20 For the Month of 5 2020-2021

Government of Jharkhand

Government Homeopathy College Hospital, Godda-

Major .	Head		Total Gran	it or Ag	ppropria	ation			Available(+)/over	Actual	Progressive	Available	%age of
									spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in	lakh)					amount at the	the current	upto the	over spent	expenditure
Sub Ma	Joi nead								beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head								(Rupees in Lakh)		Lakh)	Lakh)	or
									Col. 7 of				appropriation
Sub Hea	ad								previous Month				(Col.3)
	2				3	3			4	5	6	7	8
			0		S	R	2	Total			•	•	•
	Datient diet		٦										
	Patient diet		7										
			_										
			_										
			_										
2210	Medical and Public Health	s VOTED	1.	00	0.00	0	0.00	1.0	0 1.00	0.00	0.00) 1.00	0.0
2210 02	Medical and Public Health Urban Health Services-Other Systems of	S VOTED SS	1.	00	0.00	0	0.00	1.0	0 1.00	0.00	0.00	1.00	0.0
			1.	00	0.00	0	0.00	1.0	0 1.00	0.00	0.00	1.00	0.0
02	Urban Health Services-Other Systems of		1.	00	0.00	0	0.00	1.0	0 1.00	0.00	0.00	1.00	0.0
02 200	Urban Health Services-Other Systems of Medicine	ss	1.	00	0.00	0	0.00	1.0	0 1.00	0.00	0.00	1.00	0.0

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Page 15 of 27 Government of Jharkhand Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 2 5 6 8 0 Total Honorarium to Special Guest Teacher 3.00 0.00 0.00 3.00 2210 Medical and Public Health 3.00 0.00 0.00 3.00 0.00 VOTED Urban Health Services-Other Systems of SS 200 Medicine 13 Other Systems Directorate of Indigenous Ayurvedic Science- Government Unani College and Hospital, Giridih and Govt. Homeopathy College and Hospital, Godda Educational Tour 2210 Medical and Public Health 19.16 0.00 0.00 19.16 19.16 2.20 2.20 16.96 11.48 VOTED 02 Urban Health Services-Other Systems of 200 Medicine 23 Other Systems Ayush Medical Council and Drug Controller 2210 Medical and Public Health 900.00 0.00 0.00 900.00 900.00 0.00 0.00 900.00 0.00 VOTED Urban Health Services-Other Systems of CASC 02 200 Medicine Other Systems Grants-in-aid to National Ayush Mission 2210 Medical and Public Health 917.00 0.00 0.00 917.00 917.00 0.00 0.00 917.00 0.00 VOTED Urban Health Services-Other Systems of CASS 02 200 Medicine 27 Other Systems Grants-in-aid to National Ayush Mission 2.00 Medical and Public Health 2.00 0.00 0.00 2.00 2.00 2210 0.00 0.00 0.00 VOTED 02 Urban Health Services-Other Systems of 200 Medicine Other Systems Government Unani College & Hospital, Giridih and

Government Homeopathy College & Hospital, Godda Central

Infection Fee

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Major H	Jaad		Total Grant	or Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
Major i	lead		Todar Grans	or appropriate	.011		spent(-) balance		Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
	,						beginning of the Month	Month (Rupees in Lakh)	current Month (Rupees in	amount (-) Rupees in	(Col.6) to
Minor H	Head						(Rupees in Lakh)	Lakii)	(Rupees In Lakh)	Lakh)	total grant or
							Col. 7 of		20,227	20,227	appropriation
Sub Hea	ad						previous Month				(Col.3)
	2			3			4	5	6	7	8
2210	Medical and Public Health		O 7257.54	S 0.00	0.00	Total 7257.54	6952.24	1014.09	1319.39	5938.15	18.18
03	Rural Health Services-Allopathy	VOTED	7237.34	0.00	0.00	7237.31	0952.24	1014.09	1319.39	5936.13	10.10
101	Health Sub-centres										
02	Health Sub-Centre		7								
02	nearen bub cenere										
2210	Medical and Public Health	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
03	Rural Health Services-Allopathy ss	VOTED					1 200.00	1 3.00	1 2.30		1 3.53
101	Health Sub-centres										
20	Special Health Car Package for Privitive Triber	S	7								
			_								
2210	Medical and Public Health	VOTED	33081.41	0.00	0.00	33081.41	31958.54	3183.14	4306.01	28775.40	13.02
03	Rural Health Services-Allopathy	VOTED					0270070				
103	Primary Health Centres										
01	Primary Health Centre		7								
	-		_								
2210	Medical and Public Health	VOTED	16740.43	0.00	0.00	16740.43	16168.58	1406.85	1978.70	14761.73	3 11.82
03	Rural Health Services-Allopathy	VOTED									
103	Primary Health Centres										
03	Additional Primary Health Centre]								
	-										
2210	Medical and Public Health	VOTED	6331.12	0.00	0.00	6331.12	6158.81	629.24	801.55	5529.5	7 12.66
03	Rural Health Services-Allopathy	VOTED		1				1	1	1	
110	Hospitals and Dispensaries										
04	Referal Hospital		7								
			_								
2210	Medical and Public Health	VOTED	918.82	0.00	0.00	918.82	882.51	100.43	136.74	782.08	14.88
04	Rural Health Services-Other Systems of	AOIED		1			1	1	1	1	
101	Medicine										
03	Ayurveda										
	Rural Ayurvedic Dispensaries (Ayurvedic Hospita	al)									
	<u> </u>		_								
I											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation (Col.3) previous Month Sub Head 4 5 6 0 Total 313.10 2210 Medical and Public Health 323.26 0.00 0.00 323.26 40.07 50.23 273.03 15.54 VOTED 04 Rural Health Services-Other Systems of 102 Medicine 01 Homeopathy Homeopathy Dispensary 482.66 0.00 0.00 482.66 2210 Medical and Public Health 479.88 18.26 21.04 461.62 4.36 VOTED Rural Health Services-Other Systems of 103 Medicine 01 Unani Unani Dispensary 2210 Medical and Public Health 475.00 0.00 0.00 475.00 475.00 0.00 0.00 475.00 0.00 VOTED CASC 05 Medical Education, Training and 101 Research 17 Ayurveda National Mission on AYUSH (Chaibasa Ayurvedic Medical College and Hospital) 3228.51 2210 Medical and Public Health 3228.51 0.00 0.00 3056.94 342.37 513.94 2714.57 15.92 VOTED Medical Education, Training and 05 105 Research Allopathy 02 Patliputra Medical College, Dhanbad 2210 Medical and Public Health 60.00 0.00 0.00 60.00 60.00 0.00 0.00 60.00 0.00 VOTED Medical Education, Training and SS 05 105 Research 04 Allopathy Nurses Training 53.72 53.72 Medical and Public Health 0.00 0.00 9.92 43.80 18.47 2210 53.72 9.92 VOTED 05 Medical Education, Training and 105 Research Allopathy Pharmacy Training

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Major H	lead			Total Grant	or Approp	oriatio:	n		Available(+)/over		Progressive	Available	%age of
				(Rupees in	lakh)				spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Maj	or Head			(Kupees III .	iakii)				beginning of the			amount (-)	(Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Iead								(Rupees in Lakh)		Lakh)	Lakh)	or
									Col. 7 of				appropriation
Sub Hea	ad								previous Month				(Col.3)
	2					3			4	5	6	7	8
2210	Medical and Public Health	1		O 32400.0	S	0.00	0.00	Total 32400.00	22400 00	10000 00	10000 00	12500 00	61 40
2210		s	VOTED	32400.0	9	0.00	0.00	32400.00	32400.00	19900.00	19900.00	12500.00	61.42
05	Medical Education, Training and												
105	Research												
06	Allopathy			1									
	Rajendra Institute of Medical Science-	Grants-in	ı-aıd										
0010	Manage and 1 and 1902 21 are 212	1		2025 1	7 /	0 00	0.00	2025 15	2640 00	405 00	F00 07	2040 11	15.45
2210	Medical and Public Health	s	VOTED	3835.1	′	0.00	0.00	3835.17	3648.00	405.90	593.07	3242.10	15.46
05	Medical Education, Training and												
105	Research												
12	Allopathy			7									
	MGM Medical College Hospital, Jamshedp	ur											
					_								
2210	Medical and Public Health	С	VOTED	311.6	0 0	0.00	0.00	311.60	311.60	0.00	0.00	311.60	0.00
05	Medical Education, Training and	CASC											
105	Research												
16	Allopathy			_									
	Human Resource in Health and Medical E	ducation (PG										
	courses in Medical Colleges)												
2210	Medical and Public Health	S	VOTED	208.0	0 (0.00	0.00	208.00	208.00	0.00	0.00	208.00	0.00
05	Medical Education, Training and	CASS					1			1			
105	- Research												
16	Allopathy												
	Human Resource in Health and Medical E	ducation (PG]									
	courses in Medical Colleges)												
				_									
2210	Medical and Public Health	g.	T/OMES	6085.0	0 0	0.00	0.00	6085.00	6085.00	0.00	0.00	6085.00	0.00
05	Medical Education, Training and	S CASS	VOTED						1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 2.00	1 2.30	1 2 3 3 . 0 0	3.33
105	Research												
21	Allopathy												
	Medical College and Hospital at Hazari	bagh. Pala	mu and]									
	Dumka												
				J									
2210	Medical and Public Health			8.8	0 (0.00	0.00	8.80	8.80	0.00	0.00	8.80	0.00
05	Medical Education, Training and	C CSS	VOTED				2.00	2.30	1 0.00	0.00	1 0.00	1 0.00	7 3.00
105	Research												
22	Allopathy	-											
22	Up gradation of G.N.M. Schools to B.Sc	Nuncina	Collors	1									
	up gradation of G.N.M. Schools to B.Sc	. Nursing	correge										

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Major H	Head			Total Grant	or Appropria	tion		Available(+)/over		Progressive	Available	%age of
				(Rupees in l	akh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Maj	jor Head			(Rupees III I	ani,			beginning of the			amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2					3		4	5	6	7	8
2210	Medical and Public Health			O 1174.17	S 0.00	R 0.00	<u>Total</u> 1174.17	1116.82	102.83	160.18	1013.99	9 13.64
05	Medical Education, Training and	s	VOTED	11,1.1,	0.00	7 0.00		1110.02	102.03	100.10	1013.93	13.04
105	Research											
23	Allopathy	\dashv										
23	Hazaribagh Medical College											
	nazaribagii Medicai College											
0010	Medical and Bullian and 191		Т	046 21	0.00	2 22	046 21	000 5		05.05	0.60 -	
2210	Medical and Public Health	s	VOTED	946.31	0.00	0.00	946.31	927.70	67.20	85.81	. 860.50	9.07
05	Medical Education, Training and											
105	Research											
24	Allopathy											
	Dumka Medical College											
			,									
2210	Medical and Public Health	s	VOTED	761.12	0.00	0.00	761.12	722.55	102.50	141.05	620.05	7 18.53
05	Medical Education, Training and											
105	Research											
25	Allopathy											
	Palamu Medical College											
									_			
2210	Medical and Public Health	s	VOTED	1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
05	Medical Education, Training and	ss										
105	Research											
28	Allopathy											
	Nurses Training											
2210	Medical and Public Health	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
05	Medical Education, Training and	ss	L									
796	Research											
28	Tribal Area Sub-Plan											
	xx											
2210	Medical and Public Health	s	VOTED	195.00	0.00	0.00	195.00	195.00	13.36	13.36	181.64	4 6.85
05	Medical Education, Training and	ss	ACIED [I			1	1	1	1	1
796	 Research											
32	Tribal Area Sub-Plan	7										
	M.G.M. Medicial College Hospital, Jam	 shedpur										
	·	-										

Report on Expenditure of Grant No. 20 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 7 4 6 0 Total 2210 Medical and Public Health 401.40 0.00 0.00 401.40 386.36 35.59 50.63 350.77 12.61 VOTED 06 Public Health 001 Direction and Administration 02 Public Health Institute 0.00 0.00 359.95 13.43 2210 Medical and Public Health 359.95 349.27 37.65 48.33 311.62 VOTED 06 Public Health 001 Direction and Administration 04 Superintendence 0.30 0.00 0.00 0.30 2210 Medical and Public Health 0.30 0.00 0.00 0.30 0.00 VOTED CASC 06 Public Health 001 Direction and Administration Strengthening of State Drug Regulatory System 2210 Medical and Public Health 0.20 0.00 0.00 0.20 0.20 0.00 0.00 0.20 0.00 VOTED Public Health CASS 06 001 Direction and Administration Strengthening of State Drug Regulatory System 20 1626.65 1350.10 2210 Medical and Public Health 1626.65 0.00 0.00 1578.58 228.48 276.55 17.00 s VOTED Public Health 06 Prevention and Control of Diseases 101 01 Other Hospital (T.B. Prevention Programme) 805.37 805.37 Medical and Public Health 0.00 0.00 782.29 2210 106.22 129.30 676.07 16.05 VOTED 06 Public Health Prevention and Control of Diseases 101 National Filaria Control Programme

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Major 1	Head		To	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			/1	Rupees in lakh	2.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Ma	jor Head		(1	Rupees III Iaki	1)			beginning of the	Month (Rupees in		over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2210	Medical and Public Health	1		O 5806.30	S 0.00	R 0.00	Total 5806.30	5717.05	577.58	666.83	5139.4	7 11.48
06	Public Health	ន	VOTED	3000.30	0.00	0.00	3000.30	3717.03	377.30	000.83	3139.4	/ 11.40
101	Prevention and Control of Diseases	_										
03												
0.3	National Malaria Eradication Programme											
2210	Medical and Public Health		Г	2846.56	0.00	0.00	2846.56	2775.53	254.40	325.43	2521.1	3 11.43
06	Public Health	s	VOTED	2040.50	0.00	0.00	2040.30	2//5.53	254.40	345.43	2541.1.	11.43
101	Prevention and Control of Diseases											
		D	-)									
05	Other Dispensaries (Leprosy Prevention	Programme	e)									
		1		500.05		2 22						-
2210	Medical and Public Health	s	VOTED	620.36	0.00	0.00	620.36	596.26	83.00	107.10	513.20	17.26
06	Public Health											
101	Prevention and Control of Diseases											
06	Blindness Control Programme											
		1									T	
2210	Medical and Public Health	s	VOTED	1600.76	0.00	0.00	1600.76	1600.76	187.73	187.71	1413.0	11.73
06	Public Health	SS										
101	Prevention and Control of Diseases											
10	Communicable Diseases (Malaria) Office	S										
		1										_
2210	Medical and Public Health	s	VOTED	655.55	0.00	0.00	655.55	655.55	0.00	0.00	655.5	0.00
06	Public Health	SS										
101	Prevention and Control of Diseases											
11	National Malaria Eradication Programme	-D.D.T. S	pray									
	(Wages)											
		1										
2210	Medical and Public Health	s	VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
06	Public Health	SS										
101	Prevention and Control of Diseases											
12	National Malaria Eradication Programme	-Transport	t									
	Expenses for D.D.T.											

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Major 1	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(Rapeeb III Iain	-,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month	_	_	_	(Col.3)
	2			0	3	R	Total	4	5	6	7	8
2210	Medical and Public Health		VOTED	374.16	0.00	0.00	374.16	374.16	48.59	48.59	325.5	7 12.99
06	Public Health	s ss	VOTED [
101	Prevention and Control of Diseases	1										
13	Non-Communicable Diseases (Leprosy)											
2210	Medical and Public Health		VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
06	Public Health	C CSS	AOTED [I				1	1	1	1 , , , ,	1
101	Prevention and Control of Diseases	1										
21	Grants-in-Aid to Regional Institute of	Ophthalmo	ology									
	 RIMS	-	31									
2210	Medical and Public Health	_		360.70	0.00	0.00	360.70	359.47	2.46	3.69	357.03	1.02
06	Public Health	s	VOTED					337.17	2.10	3.03	337.03	1.02
102	Prevention of Food Adulteration	-										
01	Prevention of Food Adulteration											
2210	Medical and Public Health	s	VOTED	558.33	0.00	0.00	558.33	555.67	95.20	97.86	460.4	7 17.53
06	Public Health		VOIED [
104	Drug Control	1										
01	Drug Control Establishment											
2210	Medical and Public Health			10.44	0.00	0.00	10.44	10.44	0.00	0.00	10.44	1 0.00
06	Public Health	s	VOTED	1				10.44	1 0.00	1 0.00	1 10.4-	1 0.00
104	Drug Control	-										
02	Drug Control Establishment-Test Fees of	of Medicine	es									
2210	Medical and Public Health			44.88	0.00	0.00	44.88	44.88	1.32	1.32	43.56	5 2.94
06	Public Health	s	VOTED	11.00	0.00	0.00	14.00	1 44.88	1.32	1.32	43.50	2.94
104	Drug Control											
03	State Drug/Food Testing Laboratory Est	ahliahman+										
0.3	peace Drug/rood rescring Laboratory Est	anttaiiiieilí	-									

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation (Col.3) previous Month Sub Head 4 5 7 6 0 Total 378.93 2210 Medical and Public Health 406.14 0.00 0.00 406.14 54.51 81.72 324.42 20.12 VOTED 06 Public Health 106 Manufacture of Sera/Vaccine 01 Government Vaccine Institute, Namkum 50.00 0.00 0.00 50.00 2210 Medical and Public Health 50.00 0.00 0.00 50.00 0.00 VOTED 06 Public Health SS 200 Other Systems 15 Sanitary Napkin for School Going Girls 2211 440.75 0.00 0.00 440.75 425.94 57.27 Family Welfare 72.08 368.67 16.35 VOTED 00 103 Maternity and Child Health 01 Maternity and Child Health 573.22 2251 Secretariat-Social Services 573.22 0.00 0.00 540.69 69.84 102.37 470.85 17.86 VOTED 00 090 Secretariat 07 Health and Family Welfare Department 1034.21 4210 Capital Outlay on Medical and Public He 1034.21 0.00 0.00 1034.21 0.00 0.00 1034.21 0.00 VOTED 01 Urban Health Services SS School Health Scheme 109 38 New Pharmacy Institute 500.00 500.00 Capital Outlay on Medical and Public H 0.00 0.00 500.00 0.00 500.00 0.00 4210 0.00 VOTED 01 Urban Health Services SS 110 Hospital and Dispensaries Establishing Dialysis Centre in District Hospitals and Medical Colleges

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 4210 Capital Outlay on Medical and Public H 100.00 0.00 0.00 100.00 100.00 0.00 0.00 100.00 0.00 s VOTED 01 Urban Health Services 110 Hospital and Dispensaries 31 Setting up Medico City 145.68 0.00 0.00 145.68 4210 Capital Outlay on Medical and Public He 145.68 0.00 0.00 145.68 0.00 VOTED 01 Urban Health Services CASC 110 Hospital and Dispensaries 42 Trauma Care Facilities 98.00 0.00 0.00 98.00 4210 Capital Outlay on Medical and Public H 98.00 0.00 0.00 98.00 0.00 VOTED 01 Urban Health Services CASS 110 Hospital and Dispensaries 42 Trauma Care Facilities 4210 Capital Outlay on Medical and Public He 765.00 0.00 0.00 765.00 765.00 0.00 0.00 765.00 0.00 VOTED Urban Health Services CASC 01 Hospital and Dispensaries 110 43 Tertiary Care Programme 4210 Capital Outlay on Medical and Public He 510.00 0.00 0.00 510.00 510.00 0.00 0.00 510.00 0.00 VOTED 01 Urban Health Services CASS Hospital and Dispensaries 110 43 Tertiary Care Programme 411.00 411.00 0.00 0.00 411.00 0.00 411.00 0.00 4210 Capital Outlay on Medical and Public H 0.00 VOTED Urban Health Services CASC 01 Hospital and Dispensaries 110 Setting up of State Institutions of Allied Health Science

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Major H	Major Head				Appropriatio	n		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head			(Rupees in lakh)			amount at the	the current	upto the	over spent	expenditure	
								beginning of the Month	Month (Rupees in Lakh)	Current Month (Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor Head							(Rupees in Lakh)	Laxii)	Lakh)	Lakh)	or	
							Col. 7 of		·	,	appropriation	
Sub Head							previous Month				(Col.3)	
	2				3			4	5	6	7	8
4010	0 '- 1 0 - 1	1		O 200.00	S 0.00	0.00	Total	000 00			1 000 00	0.00
4210	Capital Outlay on Medical and Public H	S CASS	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01 110	Urban Health Services	CASS										
	Hospital and Dispensaries Setting up of State Institutions of Al	liod Hoolth		٦								
44	-											
	Science											
		T			<u> </u>	21	=0.4 = 1.1		T -	-		
4210	Capital Outlay on Medical and Public H	, ,	VOTED	5010.00	0.00	0.00	5010.00	5010.00	0.00	0.00	5010.00	0.00
01	Urban Health Services	SS										
110	Hospital and Dispensaries											
45	Medical Colleges & 500 Bedded Hospital	s Infrastruct	ture									
								,				
4210	Capital Outlay on Medical and Public H	s	VOTED	7000.00	0.00	0.00	7000.00	7000.00	0.00	0.00	7000.00	0.00
01	Urban Health Services	SS										
110	Hospital and Dispensaries			_								
48	State Health Infrastructure strengthen	ing & upgrada	ation	· I								
	upto district level											
4210	Capital Outlay on Medical and Public H	С	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
01	Urban Health Services	CASC										
110	Hospital and Dispensaries			_								
49	Establishment of New Medical College a	ttached with										
	District/Referral Hospital - Phase-II											
4210	Capital Outlay on Medical and Public H	s	VOTED	850.00	0.00	0.00	850.00	850.00	0.00	0.00	850.00	0.00
01	Urban Health Services	CASS						•	•	•	•	
110	Hospital and Dispensaries	1										
49	Establishment of New Medical College a	ttached with										
	District/Referral Hospital - Phase-II											
4210	Capital Outlay on Medical and Public H	s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
01	Urban Health Services	ss						1	1	1	1	<u>'</u>
200	Other Health Schemes	1										
46	Strengthening at Drug and Food control	offices &										
	Laboratories											
				_								

Report on Expenditure of Grant No. 20 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 4210 Capital Outlay on Medical and Public H 200.00 0.00 0.00 200.00 200.00 0.00 0.00 200.00 0.00 s VOTED 01 Urban Health Services SS 200 Other Health Schemes 47 Ambulances/Mortuary Van Scheme 3000.00 0.00 0.00 3000.00 4210 Capital Outlay on Medical and Public He 3000.00 0.00 0.00 3000.00 0.00 VOTED 01 Urban Health Services SS 789 Special Component Plan for Scheduled C State Health Infrastructure strengthening & upgradation 48 upto district level 500.00 0.00 0.00 500.00 4210 Capital Outlay on Medical and Public H 500.00 0.00 0.00 500.00 0.00 VOTED 01 Urban Health Services 796 Tribal Area Sub-Plan Establishment Dialysis Centre in District Hospitals and Medical Colleges 4210 Capital Outlay on Medical and Public H 900.00 0.00 0.00 900.00 900.00 0.00 0.00 900.00 0.00 VOTED Urban Health Services 01 Tribal Area Sub-Plan 796 New Pharmacy Institute 38 4210 Capital Outlay on Medical and Public He 3894.46 0.00 0.00 3894.46 3894.46 0.00 0.00 3894.46 0.00 VOTED Urban Health Services 01 Tribal Area Sub-Plan 796 45 Medical Colleges & 500 Bedded Hospitals Infrastructure 5000.00 5000.00 0.00 0.00 5000.00 5000.00 4210 Capital Outlay on Medical and Public H 0.00 0.00 0.00 VOTED Urban Health Services 01 SS Tribal Area Sub-Plan 796 State Health Infrastructure strengthening & upgradation upto district level

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Report on Expenditure of Grant No. 20 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 7 8 0 Total 1217.88 Capital Outlay on Medical and Public H 1217.88 0.00 0.00 1217.88 0.00 0.00 1217.88 0.00 VOTED Medical Education Training and 03 SS 200 Research 08 Other Systems AYUSH SECTOR-Infrastructure

) –	Stands	for	Original
--	-----	--------	-----	----------

Note:

S - Stands for Supplementary

______ treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Signature of Branch Officer

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Major 1	Head		T	otal Grant or	Appropriatio	n		Available(+)/over		Progressive	Available	%age of
			(1	Rupees in lakh	1)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		()	coo in idhii	,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
1.	_							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
<u> </u>	,							Col. 7 of previous Month				appropriation (Col.3)
Sub Hea	ad2				3			4	5	6	7	8
	2			0	S	R	Total	4	5	0	/	0
2202	General Education	s	VOTED	306.15	0.00	0.00	306.15	293.44	27.42	40.13	266.02	2 13.11
03	University and Higher Education				•							
001	Direction and Administration											
01	Direction and Administration											
				ı	ı	1			T	T	I	
2202	General Education	S	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
03	University and Higher Education	SS										
001	Direction and Administration											
ВН	хх											
	T.,			0.100 10	0.00	2 2 2	2422 42		I			
2202	General Education	s	VOTED	9493.49	0.00	0.00	9493.49	9493.49	1582.24	1582.24	7911.25	16.67
03	University and Higher Education											
102	Assistance to Universities											
01	Binobha Bhave University, Hazaribagh											
2202	General Education			6485.08	0.00	0.00	6485.08	6485.08	1080.84	1080.84	5404.24	16.67
		S	VOTED	0403.00	0.00	0.00	0405.00	0485.08	1080.84	1080.84	3404.24	10.6/
102	University and Higher Education Assistance to Universities											
02	Sidhu Kanhu University, Dumka											
02	pranu kannu omiversity, Dullika											
2202	General Education			20900.68	0.00	0.00	20900.68	20900.68	3483.44	3483.44	17417.24	16.67
03	University and Higher Education	S	VOTED	2000.00	0.00	0.00		20300.00	3-03.44	3403.44	1/71/.25	10.07
102	Assistance to Universities											
04	Ranchi University, Ranchi											
	rational only of bicy, random											
2202	General Education			4206.11	0.00	0.00	4206.11	4206.11	701.00	701.00	3505.13	16.67
03	University and Higher Education	S	VOTED			- 7 - 5		1200.11	, , , , , , ,	701.00] 5505.11	
102	Assistance to Universities											
102	Nilambar-Pitambar University, Palamu											
10	ritambat ittambat onitversity, ratama											

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Major 1	Head		Т	otal Grant or	r Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			(.	Rupees in lab	ch)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(Rupees III Iai	VII /			beginning of the	Month (Rupees in	_	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea								_	_		_	
	2			0	3	R	Total	4	5	6	7	8
2202	General Education	s	VOTED	9351.32	0.00		9351.32	9351.32	1558.54	1558.54	7792.78	16.67
03	University and Higher Education	5	VOIED [1		
102	Assistance to Universities											
15	Kolhan University, Chaibasa											
2202	General Education		Т	3255.00	0.00	0.00	3255.00	3255.00	0.00	0.00	3255.00	0.00
03	University and Higher Education	C CASC	VOTED	3233.00	0.00	0.00	3233.00	1 3233.00	0.00	, 0.00	3233.00	0.00
102	Assistance to Universities	3										
79	Centre Scheme-Rastriya Uchhatar Shiksh	Abhiwan	(RIISA)									
13	under (CSPS) (Central Share 65% State		I									
	ander (corb) (central bilare 03% beater	Silaic 336)										
2202	General Education			2170.00	0.00	0.00	2170.00	2170.00	0.00	0.00	2170.00	0.00
03	University and Higher Education	S CASS	VOTED	2170.00	0.00	0.00	2170.00	2170.00	0.00	0.00	2170.00	0.00
102	Assistance to Universities											
79	Centre Scheme-Rastriya Uchhatar Shiksh	 a Abhivan	(RIISA)									
,,,	under (CSPS) (Central Share 65% State											
2202	General Education	_		16639.64	0.00	0.00	16639.64	16639.64	2773.26	2773.26	13866.38	3 16.67
03	University and Higher Education	S	VOTED					10037.03	2,73,20	7 2773.20	13000:30	3 20.07
102	Assistance to Universities											
A7	Grants-in-Aid for Pension and other re	tirement b	enefits									
	— to Ranchi University, Ranchi											
2202	General Education			9860.95	0.00	0.00	9860.95	9860.95	1643.48	1643.48	8217.4	7 16.67
03	University and Higher Education	S	VOTED]		1 2000.25	1 1015.10	1 1013.10	0217.1	1 20:07
102	Assistance to Universities											
A8	Grants-in-Aid for Pension and other re	tirement b	enefits									
	to Vinobha Bhave University, hazaribag											
2202	General Education	s	VOTED	11556.00	0.00	0.00	11556.00	11556.00	1926.00	1926.00	9630.00	16.67
03	University and Higher Education	ه ا	AOTED [1	1	1	1	1
102	Assistance to Universities											
A9	Grants-in-Aid for Pension and other re	tirement b	enefits									
	to Sidhu Kanhu Murmu University, Dumka											

Page 3 of 8 Government of Jharkhand Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 7 Total 2202 General Education 1006.22 0.00 0.00 1006.22 1006.22 167.70 167.70 838.52 16.67 VOTED 03 University and Higher Education 102 Assistance to Universities Grants-in-Aid for Pension and other retirement benefits AA to Nilamber-Pitamber University, Palamu 4320.94 2202 General Education 4320.94 0.00 0.00 4320.94 720.00 720.00 3600.94 16.66 VOTED 03 University and Higher Education 102 Assistance to Universities Grants-in-Aid for Pension and other retirement benefits AB to Kolhan University, Chaibasa 0.50 0.00 0.00 0.50 2202 General Education 0.50 0.00 0.00 0.50 0.00 VOTED 03 SS University and Higher Education 102 Assistance to Universities Transport and Other Services 2202 General Education 200.00 0.00 0.00 200.00 200.00 0.00 0.00 200.00 0.00 VOTED SS 03 University and Higher Education 102 Assistance to Universities Mukhyamantri Fellowship Schemes В1 2202 General Education 7200.00 0.00 0.00 7200.00 7200.00 0.00 0.00 7200.00 0.00 VOTED SS 03 University and Higher Education 102 Assistance to Universities В5 Grants-in-Aid to Universities and Existing College for Infrastructure Development 2000.00 2000.00 0.00 0.00 2000.00 2202 General Education 0.00 0.00 2000.00 0.00 VOTED s SS 03 University and Higher Education 102 Assistance to Universities Grant in Aid to VittaRahit Colleges

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				Governmen	nt of Jhar	khand					Pa	ge 4 of 8
Major	Head			Total Grant	or Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	I - I	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
	5							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor	Head							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
1121102								Col. 7 of		Laxii)	Laxii,	appropriation
Sub He	ad							previous Month				(Col.3)
Bub IIC	2				3			4	5	6	7	8
				0	S	R	Total	-			,	
2202	General Education	s	VOTED	1500.00		0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
03	University and Higher Education	ss							I.			
102	Assistance to Universities											
В7	Grant-in-Aid to universities for libra	ry, labora	atory,									
	⊢ Computer centers, entrepreneurship dev			_								
	ICT infrastructure	_										
2202	General Education			200.00	0.00	0.00	200.00	200 00	0.00	0 00	200 0	0.00
2202		s	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
03	University and Higher Education	SS										
102	Assistance to Universities			¬								
В8	Grant-in-Aid to University for free ed											
	Distance Learning, establishment of Co	aching Ce	ntre &									
	conducting classes in two shifts											
2202	General Education	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
03	University and Higher Education	ss	VOIED									
102	Assistance to Universities	_										
В9	Grant in Aid for Training, Conferences	. Worksho	p and									
	Visit to different places, Soft Skill,											
	placement cell, start-up etc	00112012001	1107 1007									
	Fracement cerr, sears at ces											
2202	General Education			10000.00	0.00	0.00	10000.00	10000 00	0.00	0.00	10000.00	0.00
2202		s ss	VOTED	10000.00	0.00	0.00	10000.00	10000.00	0.00	0.00	10000.00	0.00
03	University and Higher Education Assistance to Universities	- 55										
102												
BA	Grant in Aid for Infrastructure develo	pment of i	new									
	Colleges and Universities											
					,							
2202	General Education	s	VOTED	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00	0.00
03	University and Higher Education	ss										
102	Assistance to Universities											
BB	Grant in Aid for Land Acquisition of I	SM, Dhanb	ad &									
	Central University of Jharkhand											
				_								
2202	General Education		170===	9618.28	0.00	0.00	9618.28	9618.28	0.00	0.00	9618.28	8 0.00
03	University and Higher Education	s	VOTED					1 222.20	1	1 3.00		3.30
102	Assistance to Universities	+										
BD	Binod Bihari Mahto Koyalanchal Univers	itv Dhan	bad	٦								
עמ	prince britary ranco Royaranchar Univers	TCY, DITAIL		_								

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												_
Major H	Head		Т	otal Grant or	Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
			,	Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(Rupees III Taki	1)			beginning of the	Month (Rupees in	_	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			0	3	R	matal.	4	5	6	7	8
2202	General Education			O 1551.00	S 0.00	0.00	Total 1551.00	1551.00	258.50	258.50	1292.50	16.67
03	University and Higher Education	S	VOTED					1331.00	250,00			7 2000
102	Assistance to Universities											
BE	Grants-in-Aid for Pension and other ret	irement b	enefits									
	to Binod Bihari Mahto Koyalanchal Unive											
		22227, 222	arra ara									
2202	General Education			1909.33	0.00	0.00	1909.33	1909.33	318.22	318.22	1591.1	16.67
03	University and Higher Education	s	VOTED	1,09.33	0.00	0.00	1909.33	1909.33	318.22	318.22	1091.1	10.6/
102	Assistance to Universities											
BF	Dr. Shyama Prasad Mukharjee University	Donahi										
Br	pr. Snyama Prasad Muknarjee University	, Ranchi										
												_
2202	General Education	s	VOTED	856.00	0.00	0.00	856.00	856.00	142.66	142.66	713.34	16.67
03	University and Higher Education											
102	Assistance to Universities											
BG	Grants-in-Aid for Pension and other ret											
	to Dr. Shyama Prasad Mukharjee Universi	ity, Ranch	i									
2202	General Education	С	VOTED	630.00	0.00	0.00	630.00	630.00	0.00	0.00	630.00	0.00
03	University and Higher Education	CASC	10122									
789	Special Component plan for Scheduled Co											
79	Centre Scheme-Rastriya Uchhatar Shiksha	a Abhiyan	(RUSA)									
	under (CSPS) (Central Share 65% State S	Share 35%)										
		<u> </u>										
2202	General Education			420.00	0.00	0.00	420.00	420.00	0.00	0.00	420.00	0.00
03	University and Higher Education	S CASS	VOTED	120.00	0.00	0.00	120.00	420.00	0.00	0.00	420.00	0.00
789	Special Component plan for Scheduled Co	J J										
789	Centre Scheme-Rastriya Uchhatar Shiksha	a Abhitzan	(RIISZ)									
' ' '	under (CSPS) (Central Share 65% State S											
	under (CDID) (Central Share 03% State 1	2110T C 220)										
					1	1			Γ	ı	I	_
2202	General Education	C	VOTED	315.00	0.00	0.00	315.00	315.00	0.00	0.00	315.00	0.00
03	University and Higher Education	CASC										
796	Tribal Area Sub-Plan											
79	Centre Scheme-Rastriya Uchhatar Shiksha	a Abhiyan	(RUSA)									
	under (CSPS)											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total 2202 General Education 210.00 0.00 0.00 210.00 210.00 0.00 0.00 210.00 0.00 VOTED CASS 03 University and Higher Education 796 Tribal Area Sub-Plan 79 Centre Scheme-Rastriya Uchhatar Shiksha Abhiyan (RUSA) under (CSPS) 0.50 0.00 0.00 0.50 2202 General Education 0.50 0.00 0.00 0.50 0.00 VOTED 03 University and Higher Education SS 796 Tribal Area Sub-Plan Transport and Other Services В0 300.00 0.00 0.00 300.00 2202 General Education 300.00 0.00 0.00 300.00 0.00 VOTED 03 University and Higher Education SS 796 Tribal Area Sub-Plan Mukhyamantri Fellowship Schemes 2202 General Education 4000.00 0.00 0.00 4000.00 4000.00 0.00 0.00 4000.00 0.00 VOTED SS 03 University and Higher Education 796 Tribal Area Sub-Plan Grants-in-Aid to Universities and Existing College for В5 Infrastructure Development 2202 General Education 800.00 0.00 0.00 800.00 800.00 0.00 0.00 800.00 0.00 VOTED University and Higher Education SS 03 796 Tribal Area Sub-Plan Вб Grant in Aid to VittaRahit Colleges 1500.00 1500.00 0.00 0.00 2202 General Education 1500.00 0.00 0.00 1500.00 0.00 VOTED s SS 03 University and Higher Education 796 Tribal Area Sub-Plan Grant-in-Aid to universities for library, laboratory, Computer centers, entrepreneurship development centre & ICT infrastructure

Government of Jharkhand

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total 2202 General Education 300.00 0.00 0.00 300.00 300.00 0.00 0.00 300.00 0.00 VOTED S 03 University and Higher Education SS 796 Tribal Area Sub-Plan В8 Grant-in-Aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts 0.00 0.00 2202 General Education 50.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED University and Higher Education SS 796 Tribal Area Sub-Plan Grant in Aid for Training, Conferences, Workshop and В9 Visit to different places, Soft Skill, consultancy fee, placement cell, start-up etc 2202 General Education 10000.00 0.00 0.00 10000.00 10000.00 0.00 10000.00 0.00 0.00 VOTED 03 University and Higher Education SS 796 Tribal Area Sub-Plan Grant in Aid for Infrastructure development of new Colleges and Universities 2202 General Education 2.00 0.00 0.00 2.00 2.00 0.00 0.00 2.00 0.00 VOTED University and Higher Education SS 03 796 Tribal Area Sub-Plan Grant in Aid for Land Acquisition of ISM, Dhanbad & BB Central University of Jharkhand 7001.00 2202 General Education 7001.00 0.00 0.00 7001.00 7001.00 0.00 0.00 0.00 VOTED University and Higher Education SS 03 Tribal Area Sub-Plan 796 ΒI xx

Note: Signature of Branch Officer

O - Stands for Original

S - Stands for Supplementary

Report on Expenditure of Grant No. 21 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 8 Total 0

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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			G	overnment	OI Ullar	KIIAIIQ					rago	e 1 O1 16
Major H	Head		Т	otal Grant or	Appropriati	.on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(:	Rupees in lakh	1)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	current Month (Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor E	Head							(Rupees in Lakh)	Laxii)	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2052	Secretariat-General Services	s	VOTED	1162.16	0.00	0.00	1162.16	1094.83	138.76	206.09	956.07	17.73
0.0												
090	Secretariat											
03	Home Department											
2052	Secretariat-General Services	s	VOTED	120.66	0.00	0.00	120.66	115.07	10.90	16.49	104.17	13.67
00												
092	Other Offices											
02	Soldier Board of Infantry, Navy and	Airforce-										
	Headquarters Charges											
2052	Secretariat-General Services			113.44	0.00	0.00	113.44	113.44	0.00	0.00	113.44	1 0.00
00	55515561146 5515141 55171555	s	VOTED							3.33		
092	Other Offices											
20	Jharkhand/Vananchal Andolankari Cin	 hitikaran Avo	a									
	V	1110111011011 1170	5									
2052	Company of Company Company			16.08	0.00	0.00	16.08	14.00	2 10	2 20	10 70	20.46
2052	Secretariat-General Services	s	VOTED	10.00	0.00	0.00	10.00	14.98	2.19	3.29	12.79	20.46
00	2.1											
092	Other Offices											
22	Other Acts and Regulations											
2055	Police	s	VOTED	4590.62	0.00	0.00	4590.62	4467.66	345.43	468.39	4122.23	10.20
00					<u> </u>							
001	Direction and Administration											
01	Directorate of Prosecution	1										
	•											
2055	Police			700.00	0.00	0.00	700.00	700.00	0.00	0.00	700.00	0.00
00		s	VOTED				-		0.00	3.30		3.00
001	Direction and Administration											
02	Expenditure on Law and Orders											
02	Paperioricale our naw and orders											

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			G	overnment	or onar	Knand					ray	2 2 01 16
Major 1	Head		Т	otal Grant or	Appropriati	.on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for		Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in lakh	1)			amount at the	the current	upto the	over spent	expenditure
	,							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor I	Joad							Month	Lakh)	(Rupees in	Rupees in	total grant
MILIOI	ieau							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or
								previous Month				appropriation (Col.3)
Sub Hea												
	2				3			4	5	6	7	8
2055	Police			O 800.00	S 0.00	0.00	Total 800.00	800.00	0.00	0.00	800.00	0.00
00	FOIICE	s	VOTED	000.00	3.33	0.00	000.00	000.00	0.00	0.00	000.00	0.00
	Direction and Administration											
001												
03	Purchase of Materials at Central Level											
2055	Police		IIOTTT.	2131.37	0.00	0.00	2131.37	2032.55	169.74	268.56	1862.81	12.60
00		S	VOTED				<u> </u>					
001	Direction and Administration											
04	Superintendence											
2055	Police		_	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
00	101166	ន	VOTED		3.11	3,733		20.00	0.00	0.00	20.00	0.00
001	Direction and Administration											
05	Security and Vigilance											
2055	Police	s	VOTED	20.01	0.00	0.00	20.01	20.01	0.00	0.00	20.01	0.00
00		. 5	VOIED [
001	Direction and Administration											
07	Medical Expenditure for Civilian/Milita	l ary Dorgon	nola									
07	Medical Expenditure for Civilian/Milita	ary Person	mers									
2055	Police	s	VOTED	15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
00			∩ 100	I								
001	Direction and Administration											
11	Jharkhand Establishment Day											
	pharmana Establishment Day											
2055	Police	s	VOTED	13500.00	0.00	0.00	13500.00	13500.00	0.00	0.00	13500.00	0.00
00			*O1ED	I	I			1	1		1	1
001	Direction and Administration											
12	Expenditure on Security											
14	mapenarcare on security											

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				30 ver inneric	OI OHAI	LIIGIIG					5 -	3 01 10
Major I	Head			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh				_	Expenditure for the current	_	Balance (+)	Progessive expenditure
Sub Mag	jor Head			(Rupees In Takin	1)			amount at the beginning of the	Month (Rupees in	upto the	over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
	1			0	S	R	Total					
2055	Police	s	VOTED	1956.70	0.00	0.00	1956.70	1847.98	258.26	366.98	1589.72	18.76
00												
003	Education and Training			7								
01	Training College, Hazaribagh											
2055	Police	s	VOTED	1353.52	0.00	0.00	1353.52	1272.00	165.09	246.61	1106.91	18.22
00					<u>'</u>							
003	Education and Training											
02	Jungle Warfare School, Netarhat]								
				J								
2055	Police			256.31	0.00	0.00	256.31	243.82	26.93	39.42	216.89	15.38
00	Police	s	VOTED	230.31	0.00	0.00	250.51	243.02	20.93	39.42	210.09	15.30
003	Education and Training											
		T lb		٦								
03	Transport-Cum-Traffic Training School,	Jamsneapu.	<u>r</u>									
									_			
2055	Police	s	VOTED	1061.87	0.00	0.00	1061.87	998.78	126.37	189.46	872.41	17.84
0.0												
003	Education and Training			_								
04	Police Training Center, Musabani											
2055	Police	a	VOTED	7307.96	0.00	0.00	7307.96	6877.74	851.78	1282.00	6025.96	17.54
00		s	VOTED					1	1			
101	Criminal Investigation and Vigilance											
01	Criminal Investigation Department	<u> </u>		1								
				1								
		1							-			
2055	Police	s	VOTED	25.90	0.00	0.00	25.90	25.90	0.00	0.00	25.90	0.00
00												
101	Criminal Investigation and Vigilance			7								
05	Dog Squad											

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			`	eover inneric	or onar.							2 1 01 10
Major H	Head			Total Grant or	Appropriatio	n		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh	.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Maj	jor Head			(Rupees III Takii	1)				Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor F	· Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
0055	5 1.			O 15037.82	S	R	Total	12066 25	20024.00	2106 22	11001 40	00.55
2055	Police	s	VOTED	15037.82	0.00	0.00	15037.82	13966.37	2034.88	3106.33	11931.49	20.66
00												
101	Criminal Investigation and Vigilance			1								
06	Special Branch											
	,											
2055	Police	s	VOTED	460.70	0.00	0.00	460.70	443.04	35.85	53.51	407.19	11.61
00												
101	Criminal Investigation and Vigilance											
07	Forensic Laboratory											
2055	Police	s	VOTED	0.02	0.00	0.00	0.02	0.02	0.00	0.00	0.02	2 0.00
0.0		5	VOIED									
101	Criminal Investigation and Vigilance											
08	Prevension on Drug Production/Trade											
	<u>-</u>			l								
2055	Police			130.31	0.00	0.00	130.31	122.67	14.43	22.07	108.24	16.94
00	TOTICE	S	VOTED					122.07	11.15	22.07	100.21	10.51
101	Criminal Investigation and Vigilance											
96	Registration and Surveillance of Foreign	nerg										
90	registration and survermance of Foreig	Aller 2										
0055				0.04	0 00	0.00	0.04					1 0 00
2055	Police	S	VOTED	0.04	0.00	0.00	0.04	0.04	0.00	0.00	0.04	0.00
00												
104	Special Police			1								
01	Police on Horse											
2055	Police	s	VOTED	94885.48	0.00	0.00	94885.48	89181.06	13173.73	18878.15	76007.33	19.90
0.0				•	•							
104	Special Police											
02	Infantry Police											
	•											

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Major 1	Head		П	otal Grant o	r Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			(Rupees in la	kh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			Rupees III Ia	KII)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation (Col.3)
Sub Hea								previous Month	_		_	
	2			0	3 S	R	Total	4	5	6	7	8
2055	Police	s	VOTED	0.01	0.00			0.01	0.00	0.00	0.02	0.00
00		5	VOIED [
104	Special Police											
03	Purchase of Horses											
2055	Police		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20522.72	0.00	0.00	20522.72	19220.90	2597.71	3899.53	16623.19	19.00
00	101100	S	VOTED		2.00			1,220.70	2371.11	3077.33	10020.1	1 17.00
104	Special Police											
04	S.T.F. (Jharkhand Jaguar)											
	privit (Gilaliliana Galgaal)											
2055	Dalias			41016.31	0.00	0.00	41016.31	20564 76	F110 cc	7570.19	22446 14	10.46
2055	Police	S	VOTED	41016.31	0.00	0.00	41010.31	38564.78	5118.66	/5/0.19	33446.12	18.46
104	Special Police											
05	India Reserve Battalion											
05	India Reserve Baccailon											
	F			21.002.6	2 22	0.00	210026 04	1 000450 05				4
2055	Police	s	VOTED	310736.74	0.00	0.00	310736.74	292458.95	39217.21	57495.00	253241.74	18.50
00												
109	District Police											
01	District Executive Force											
2055	Police	s	VOTED	140.00	0.00	0.00	140.00	135.09	0.27	5.18	134.82	2 3.70
0.0												
109	District Police											
03	Expenditure on Police Station Office											
2055	Police	s	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
0.0												
109	District Police											
97	Reward on Arrest of Banned/Notorious Cr	iminals										

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			•	Overimenc	or onar	illalia					5	C 0 01 10
Major 1	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			(Rupees in lakh	1)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		ľ		•			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
	. 1							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad							previous Month				(Col.3)
202 110	2				3			4	5	6	7	8
				0	S	R	Total		1			
2055	Police	s	VOTED	26798.44	0.00	0.00	26798.44	26798.44	3712.21	3712.21	23086.23	13.85
00	Willers Delige											
110	Village Police Establishment of Choukidar, Dafadar											
01	Establishment of Chouridat, Daradar											
2055	Police			131.73	0.00	0.00	131.73	123.81	16.62	24.54	107.19	18.63
00		S	VOTED					125.01	1 10.02	1 21.31	1 10/.12	1 10.03
111	Railway Police											
01	Drive against Ticketless Passengers											
2055	Police	s	VOTED	7831.90	0.00	0.00	7831.90	7288.97	1086.28	1629.21	6202.69	20.80
00		5	VOIED	l								
111	Railway Police											
02	Order Police											
2055	Police	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
0.0												
111	Railway Police											
03	Expenditure on Police Station Office											
											T	
2055	Police	s	VOTED	367.71	0.00	0.00	367.71	354.77	37.50	50.44	317.27	7 13.72
00	Welfare of Police Personnel											
113	Hospital Charges											
01	FIONDATICAL CHATACS											
2055	Police			6722.54	0.00	0.00	6722.54	6350.91	742.74	1114.37	5608.17	7 16.58
00		S	VOTED					1 0330.71		1 222.37] 3300.1	10.30
114	Wireless and Computers											
01	Signals											

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			30	over inneric	OI OHAI.	LIIGIIG					5	2 / 01 10
Major I	Head		To	otal Grant or	Appropriatio	n		Available(+)/over		Progressive	Available	%age of
			(1	Rupees in lakh	1)			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		ľ		,				Month (Rupees in		amount (-)	(Col.6) to
	· 1							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad							previous Month				(Col.3)
Bub IIco	2				3			4	5	6	7	8
				0	S	R	Total					
2055	Police	s	VOTED	40.61	0.00	0.00	40.61	38.35	3.75	6.01	34.60	14.80
00	Titue la con and Communitation											
02	Wireless and Computers Computer											
02	Compacer											
2055	Police			500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
00	- 01100	s	VOTED	233.33	3.00	3.33	300.00	300.00	0.00	0.00		, 0.00
115	Modernisation of Police Force											
01	Modernisation of Police Force											
2056	Jails		VOTED	273.44	0.00	0.00	273.44	257.85	31.62	47.21	226.23	17.27
00		s	VOTED _		<u> </u>					· ·		
001	Direction and Administration											
01	Jail Inspectorate											
2056	Jails	s	VOTED	8742.33	0.00	0.00	8742.33	8533.09	452.22	661.46	8080.87	7.57
0.0				•	•						•	
101	Jails											
01	Central Jail											
2056	Jails	s	VOTED	6198.60	0.00	0.00	6198.60	6093.25	296.59	401.94	5796.66	6.48
00												
101	Jails											
02	Pistrict Jail											
2056	Taile			2009.70	0.00	0.00	2009.70	1000 00		100 54	1000 14	
2056	Jails	s	VOTED	2009.70	0.00	0.00	2009.70	1973.79	90.63	126.54	1883.16	6.30
101	Jails											
03	Sub Jail											
0.3	pas vali											

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			0.	Overimment	OI OHAII	riiaiia					200	C 0 01 10
Major 1	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			(Rupees in lakh	1)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			Rapees III Iaki	.,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
_								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea											7	
	2			0	3	R	Total	4	5	6	7	8
2056	Jails	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
0.0		ss	_		•							
101	Jails											
04	E-Prosecution Trial											
2056	Jails		VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00		C CSS	VOTED [l					1			
101	Jails	-										
05	Implementation of Eprisons Project aim	ed at										
	computerization of the functioning of	all Prison	s in									
	the State											
2056	Jails	s	VOTED	950.00	0.00	0.00	950.00	950.00	0.00	0.00	950.00	0.00
00			VOIED [
102	Jail Manufactures	-										
01	Central Jail											
2056	Jails	I .		20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
00		s	VOTED					20.00	0.00	0.00	20.00	0.00
102	Jail Manufactures	_										
02	District Jail											
2056	Jails	_		50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00		s ss	VOTED					1 33.00	1 3.00	1 0.30	30.00	3.33
796	Tribal Area Sub-Plan	-										
04	E-Prosecution Trial	1										
1 -												
2056	Jails	С	VOTED	65.00	0.00	0.00	65.00	65.00	0.00	0.00	65.00	0.00
00		CSS										
796	Tribal Area Sub-Plan											
05	Implementation of Eprisons Project aim											
	computerization of the functioning of the State	all Prison	s in									

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total Other Administrative Services 123.69 0.00 0.00 123.69 117.25 14.63 21.07 102.62 17.03 VOTED 00 Special Commission of Enquiry 105 01 State Human Rights Commission 64.62 0.00 0.00 64.62 13.53 2070 Other Administrative Services 64.62 8.74 8.74 55.88 VOTED 00 105 Special Commission of Enquiry 14 State Police Complaints Authority 449.31 0.00 0.00 449.31 12.21 2.72 2070 Other Administrative Services 449.31 12.21 437.10 VOTED 00 106 Civil Defence 02 District Charges 2070 Other Administrative Services 628.54 0.00 0.00 628.54 591.77 73.54 110.31 518.23 17.55 VOTED 00 106 Civil Defence Fire Brigrade 04 Other Administrative Services 2070 70.69 0.00 0.00 70.69 70.69 1.15 1.15 69.54 1.63 VOTED 00 106 Civil Defence 05 Establishment of Headquarter 2.09 0.00 0.00 2.09 2.09 0.00 2.09 2070 Other Administrative Services 0.00 0.00 VOTED 00 Civil Defence 106 06 Fire Brigade Service Day

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			L					In 12.12.4.24		I - ·		
Major I	fead		[Total Grant o	or Appropri	ation		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
Cub Mar	jor Head			(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma	Jor Head							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor I	Joad							Month	Lakh)	(Rupees in	Rupees in	total grant
MILIOI	ieau							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad							previous Month				(Col.3)
	2					3		4	5	6	7	8
				0	S	R	Total					
2070	Other Administrative Services	s	VOTED	7275.25	0.0	0.00	7275.25	6978.23	1168.02	1465.04	5810.2	20.14
0.0												
107	Home Guards											
01	Rural											
						- · ·			_1	T .	T	
2070	Other Administrative Services	s	VOTED	171.78	0.0	0.00	171.78	163.3	18.85	27.28	144.50	15.88
00	Viene Greende											
107	Home Guards											
02	Urban											
0.050				60.00	0.0		60.00	d				
2070	Other Administrative Services	S	VOTED	60.00	0.0	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00	Home Guards											
107	Welfare Programmes related to Home Gua:	rda- Comp	ongatory									
0.5	Grants	ras- compe	elisacory									
	of area											
2070	Other Administrative Services			2.00	0.0	0.00	2.00	2.00	0.00	0.00	2.00	0.00
00	Other Administrative Services	S	VOTED	2.00		0.00	2.00	2.00	0.00	0.00	2.00	0.00
107	Home Guards											
04	All India Sport Competition Establishme	ent dav										
	The state of the s											
2070	Other Administrative Services	_		2310.92	0.0	0.00	2310.92	2 2168.26	282.73	425.39	1885.5	3 18.41
00	COLOR TRANSPORTED CONTROL VICED	S	VOTED	2		1			202.75	123.37	1000.0	
108	Fire Protection and Control											
01	Fire Protection Service	<u> </u>										
2070	Other Administrative Services	a	VOTED	3.92	0.0	0.00	3.92	2 3.92	2 0.00	0.00	3.92	2 0.00
00		S	VOTED [1	1 2.72	1 3.00	1 3.30	1 2.77	1 3.33
108	Fire Protection and Control											
06	Fire Brigade Service Day											
	-											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total Other Administrative Services 800.00 0.00 0.00 800.00 800.00 0.00 0.00 800.00 0.00 VOTED 00 800 Other Expenditure Special Compensatory grants to Police Personnel /Rural Police /Home guards Killed/Injured in terrorist Activities 70.00 0.00 0.00 70.00 2070 Other Administrative Services 70.00 0.00 0.00 70.00 0.00 VOTED 00 800 Other Expenditure 10 Incentive for Surrendered Terrorists 1300.00 0.00 0.00 1300.00 2235 Social Security and Welfare 1300.00 0.00 0.00 1300.00 0.00 VOTED 01 Rehabilitation 200 Other Relief Measures Compensation to the Victims or his dependents under Jharkhand Victim Compensation Scheme 2012 2235 Social Security and Welfare 602.13 0.00 0.00 602.13 595.45 71.40 78.08 524.05 12.97 VOTED Social Welfare 02 Correctional Services 106 Probation Services 02 2235 Social Security and Welfare 29.32 0.00 0.00 29.32 28.43 1.77 2.66 26.66 9.07 VOTED Social Welfare 02 Correctional Services 106 03 Establishment of School for Children in Conflict with Law 109.60 109.60 Social Security and Welfare 0.00 0.00 109.60 10.93 2235 10.93 98.67 9.97 VOTED 02 Social Welfare Correctional Services 106 Probation- Hostel

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			·								2	
Major	Head			Total Grant	or Appropriati	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in 1	alsh \			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rupees III I	anii)			beginning of the			amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2225				0	S	R	Total	212.1	1000		1 252 26	10.15
2235	Social Security and Welfare	s	VOTED	332.90	0.00	0.00	332.90	318.12	49.03	63.81	269.09	19.17
60	Other Social Security and Welfare											
200	Programmes											
01	Other Programmes			7								
	District Welfare Board of Army, Navy a	nd Air For	се									
2235	Social Security and Welfare	s	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
60	Other Social Security and Welfare											
200	Programmes											
03	Other Programmes											
	Special Allowance to Freedom fighters	and their										
	dependents											
				_								
2235	Social Security and Welfare	a	VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
60	Other Social Security and Welfare	S	VOTED									
200	Programmes											
05	Other Programmes											
	Relief to the persons affected by Riot	 S		1								
	terrer to the persons arrested at these			J								
2235	Social Security and Welfare			25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
	Other Social Security and Welfare	s	VOTED	25.00	1 0.00	0.00	23.00	25.00	0.00	0.00	25.00	0.00
60	-											
200	Programmes											
12	Other Programmes		7 '	1								
	Pension to Dependents of 1984 riot aff	ected rami	lies									
	under rehabilitation package											
								ı	-1	ı	1	
2235	Social Security and Welfare	s	VOTED	800.00	0.00	0.00	800.00	800.00	7.02	7.02	792.98	0.88
60	Other Social Security and Welfare											
200	Programmes											
13	Other Programmes			7								
	Pension to the Persons their Dependent											
	Campaigning of Separate state as Jhark	hand/Vanan	chal									
2235	Social Security and Welfare	s	VOTED	200.00	0.00	0.00	200.00	200.00	1.50	1.50	198.50	0.75
60	Other Social Security and Welfare											
200	Programmes											
14	Other Programmes			_								
	Honorary Pension/Facilities to JP Move	ment		1								
	Activists/Dependents											
				-								

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 0 Total 4055 Capital Outlay on Police 750.00 0.00 0.00 750.00 750.00 0.00 0.00 750.00 0.00 VOTED S 00 SS 207 State Police 16 Construction and Improvement of New Sub-jail 400.00 0.00 0.00 400.00 4055 Capital Outlay on Police 400.00 0.00 0.00 400.00 0.00 VOTED s 00 SS 207 State Police 28 Construction of Fencing for Protection of Jail Main Gate 250.00 0.00 0.00 250.00 250.00 4055 Capital Outlay on Police 0.00 0.00 250.00 0.00 VOTED 00 SS 207 State Police 33 For Construction of Residence of Jail Staff 4055 Capital Outlay on Police 921.00 0.00 0.00 921.00 921.00 0.00 0.00 921.00 0.00 VOTED 00 CASC 207 State Police 45 Purchase of Instruments for Police Modernization 4055 Capital Outlay on Police 614.00 0.00 0.00 614.00 614.00 0.00 0.00 614.00 0.00 VOTED 00 CASS 207 State Police 45 Purchase of Instruments for Police Modernization 1471.00 1471.00 0.00 0.00 1471.00 0.00 1471.00 4055 Capital Outlay on Police 0.00 0.00 VOTED s 00 SS 207 State Police Modernization of Police and Building Construction

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 4055 Capital Outlay on Police 40.00 0.00 0.00 40.00 40.00 0.00 0.00 40.00 0.00 VOTED S 00 SS 207 State Police 74 Construction/Strengthening of Prosecution Directorate/Offices 50.00 0.00 0.00 50.00 4055 Capital Outlay on Police 50.00 0.00 0.00 50.00 0.00 VOTED 00 SS 207 State Police 76 Construction of office cum Sainik Rest House/Sainik Kalyan Nideshalaya 8000.00 0.00 0.00 8000.00 4055 Capital Outlay on Police 8000.00 0.00 0.00 8000.00 0.00 VOTED 00 CSS 207 State Police 77 Special Central Assistance for most LWE Affected Districts 4055 Capital Outlay on Police 2450.00 0.00 0.00 2450.00 2450.00 0.00 0.00 2450.00 0.00 VOTED 00 SS 207 State Police 78 Modernisation/Strengthening of State Prisons Capital Outlay on Police 7000.00 7000.00 4055 0.00 0.00 7000.00 0.00 0.00 7000.00 0.00 s VOTED 00 211 Police Housing 01 Modernisation of Police and Building Construction 300.00 300.00 0.00 0.00 300.00 300.00 4055 Capital Outlay on Police 0.00 0.00 0.00 VOTED s 00 SS Tribal Area Sub-Plan 796 12 Construction of New Prisoners Ward/Parimeter Wall

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			0.	overimenc	OI OHAII	MILLIA					2 43 5	15 01 10
Major I	Head		To	otal Grant or	Appropriation	n		Available(+)/over		Progressive	Available	%age of
			(1	Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(-		-,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
N/ 7	· · · · · · · · · · · · · · · · · · ·							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad.							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
4055	Capital Outlay on Police	s ss	VOTED	900.00	0.00	0.00	900.00	900.00	0.00	0.00	900.00	0.00
796	Tribal Area Sub-Plan	_ 55										
16	Construction and Improvement of New Su	 h-iail										
10	construction and improvement of New Bu	id jair										
4055	Capital Outlay on Police		1700755	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
00		s ss	VOTED					1 200.00	1 3.00	1 3.39	1 -33.00	1 3.33
796	Tribal Area Sub-Plan											
28	Construction of Fencing, Boundary Wall	and Watcl	h Tower									
	for protection of Jail Main Gate											
4055	Capital Outlay on Police	s	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
0.0		ss	_	,								
796	Tribal Area Sub-Plan											
33	For construction of residence of Jail	Staff										
		T							1	T		
4055	Capital Outlay on Police	s	VOTED	8500.00	0.00	0.00	8500.00	8500.00	0.00	0.00	8500.00	0.00
706	mulhal mass Cub Plan	ss										
796 67	Tribal Area Sub-Plan Modernisation of Police and Building C	longtrugti	on									
07	modernisacion of Police and Bullding C	.OIISCI UCCI	OII									
4055	Capital Outlay on Police			80.00	0.00	0.00	80.00	80.00	0.00	0.00	80.00	0.00
00	Capital Outlay on Folice	s ss	VOTED	33.00	3.00	3.00	20.00	1 30.00	1 0.00	0.00] 30.00	J 0.00
796	Tribal Area Sub-Plan	-										
76	Construction of Office-cum-Sainik Rest	House/Sa:	inik									
	Kalyan Nideshalaya											
4055	Capital Outlay on Police	С	VOTED	9333.00	0.00	0.00	9333.00	9333.00	0.00	0.00	9333.00	0.00
0.0		css	.0111					1	1		1	
796	Tribal Area Sub-Plan											
77	SCA for most LWE affected											

Report on Expenditure of Grant No. 22 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 8 0 Total 4055 Capital Outlay on Police 1150.00 0.00 0.00 1150.00 1150.00 0.00 0.00 1150.00 0.00 VOTED S 00 SS Tribal Area Sub-Plan 796 78 Modernisation/Strengthening of State Prisons 310.89 0.00 0.00 310.89 4070 Capital Outlay on other Administrative 310.89 0.00 0.00 310.89 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 83 Scheme for Strengthening of Fire Service 295.07 0.00 0.00 295.07 4070 295.07 0.00 0.00 295.07 0.00 Capital Outlay on other Administrative VOTED 00 SS 796 Tribal Area Sub-Plan Scheme for Strengthening of Home Guard

Note:

______ treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Signature of Branch Officer

O - Stands for Original

S - Stands for Supplementary

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									I				
Major H	lead			Total Grant o	or Appropr	riation	n		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
				(Rupees in la	akh)				amount at the	the current	upto the	over spent	expenditure
Sub Mag	jor Head			, ,,	,				beginning of the	Month (Rupees in		amount (-)	(Col.6) to
	_								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	lead								(Rupees in Lakh)		Lakh)	Lakh)	or
G 1 ***	1								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea	2					3			4	5	6	7	8
	2			0	S	3	R	Total	4	5	0	/	8
2851	Village and Small Industries	s	VOTED	288.62		.00	0.00	288.62	269.57	37.34	56.39	232.23	19.54
0.0		2	V0125				I						
001	Direction and Administration												
01	Handloom and Sericulture Directorate												
				1									
2851	Village and Small Industries	s	VOTED	1227.65	0.	.00	0.00	1227.65	1155.10	171.67	244.22	983.43	19.89
00		۵	AOLED		<u> </u>					1	1	1	
102	Small Scale Industries												
08	Establishment of District Industries Co	entre											
				J									
2851	Village and Small Industries			100.00	0.	.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00	VIIIage and billari industries	s ss	VOTED						100.00	0.00	0.00	100:00	0.00
102	Small Scale Industries												
58	Skill Development Scheme for Employment												
	pille poverekmene peneme for zmkrevimen			J									
2851	Village and Small Industries			749.00	0.	.00	0.00	749.00	749.00	0.00	0.00	749.00	0.00
00	VIIIage and Small industries	S SS	VOTED	, 15.00	0.		0.00	, 15.00	749.00	0.00	0.00	749.00	0.00
102	Small Scale Industries												
61	Cluster Development Scheme for Small In	ndustries											
01	erabeer beveropment beneme for binari in	.iddbel leb											
2051	William and Court Trade short and			211.00	0	.00	0.00	211.00	211 00	0.00	0.00	211 0/	0.00
2851	Village and Small Industries	S SS	VOTED	211.00	0.	. 0 0	0.00	211.00	211.00	0.00	0.00	211.00	0.00
102	Small Scale Industries	ນວ											
68	Establishment of District Industries Co	entro											
	postabilistiment of District industries Ce	-11CT C											
0051	httllane and Could to down			112.80	0	.00	0.00	112.80	100 41	10.00	02.65	00 11	- 20 05
2851	Village and Small Industries	S	VOTED	112.80	0.	. 00	0.00	112.80	107.41	18.26	23.65	89.15	20.97
00	Handloom Industries												
103	Handloom Industries Handloom Development Scheme]									
01	manaroom peveropment scheme												

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Major 1	Head		Т	otal Grant or	Appropriati	ion		Available(+)/over		Progressive	Available	%age of
			(=	Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(1	tapees in rain	± /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			0	3	R	matal	4	5	6	7	8
2851	Village and Small Industries		Trompp	O 250.00	0.00	0.00	Total 250.00	250.00	0.00	0.00	250.00	0.00
00		s ss	VOTED									
103	Handloom Industries											
18	Strengthening of Primary Weaver Co-opera	ative										
	processors of transfer to specific											
2851	Village and Small Industries			100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00	village and Small industries	s ss	VOTED	100.00	0.00	3.00		100.00	1 0.00	0.00	1 100.00	0.00
103	Handloom Industries											
60	National Handloom Development Programme											
	National manaroum bevelopment frogramme											
2251				10.00	0.00	0.00	10.00				1000	
2851	Village and Small Industries	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00		SS										
103	Handloom Industries											
69	Handloom Development Scheme (Scheme)											
2851	Village and Small Industries	s	VOTED	296.36	0.00	0.00	296.36	279.47	37.65	54.54	241.82	18.40
0.0												
104	Handicraft Industries											
01	Development of Handicrafts and Craft Res	search										
	Institution											
2851	Village and Small Industries	s	VOTED	126.00	0.00	0.00	126.00	126.00	0.00	0.00	126.00	0.00
0.0		SS			· · · · · · · · · · · · · · · · · · ·	1						
104	Handicraft Industries											
04	Scheme for Development of Handicrafts											
2851	Village and Small Industries	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00		SS	AOIED _	1				I	I	1	1	
104	Handicraft Industries											
42	xx											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total 2851 Village and Small Industries 1485.00 0.00 0.00 1485.00 1485.00 0.00 0.00 1485.00 0.00 VOTED S 00 SS 104 Handicraft Industries 67 Jharkhand Small and Cottage Entrepreneur Development Board 523.00 0.00 0.00 523.00 2851 Village and Small Industries 523.00 0.00 0.00 523.00 0.00 VOTED 00 SS 104 Handicraft Industries 71 Jharkhand Matikala Board 1237.38 0.00 0.00 1237.38 2851 Village and Small Industries 1182.13 176.78 232.03 1005.35 18.75 VOTED 00 107 Sericulture Industries 06 Scheme for Development of Sericulture 2851 Village and Small Industries 30.00 0.00 0.00 30.00 30.00 0.00 0.00 30.00 0.00 VOTED 00 SS 107 Sericulture Industries 10 Scheme for Development of Sericulture- Development of Infrastructure 2851 Village and Small Industries 190.00 0.00 0.00 190.00 190.00 0.00 0.00 190.00 0.00 VOTED 00 SS 107 Sericulture Industries 12 Nucleus Seed rearing through Silk Doots 17.00 17.00 0.00 0.00 17.00 2851 Village and Small Industries 17.00 0.00 0.00 0.00 VOTED s 00 SS 107 Sericulture Industries 13 Scheme for Development of Sericulture-Strengthening of Government Farm

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 2851 Village and Small Industries 15.00 0.00 0.00 15.00 15.00 0.00 0.00 15.00 0.00 VOTED S 00 SS 107 Sericulture Industries 15 Scheme for Development of Sericulture-Training for Production of Silk 40.00 0.00 0.00 40.00 2851 Village and Small Industries 40.00 0.00 0.00 40.00 0.00 VOTED 00 SS 107 Sericulture Industries 16 Matching grant for Development of Struculture Scheme under Central Project 1.00 0.00 0.00 1.00 2851 Village and Small Industries 1.00 0.00 0.00 1.00 0.00 VOTED 00 SS 107 Sericulture Industries 24 Grants-in-aid to Andi Worms Rearers 2851 Village and Small Industries 10.00 0.00 0.00 10.00 10.00 0.00 0.00 10.00 0.00 VOTED 00 SS Sericulture Industries 107 28 Grants-in-aid to Malwari Worms Rearers 2851 Village and Small Industries 180.00 0.00 0.00 180.00 180.00 0.00 0.00 180.00 0.00 VOTED 00 SS 107 Sericulture Industries 29 Grants-in-aid to Tasar Worms Rearers 182.00 182.00 0.00 0.00 182.00 182.00 2851 Village and Small Industries 0.00 0.00 0.00 VOTED s 00 SS Sericulture Industries 107 70 Scheme for Development of Sericulture (Scheme)

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			·		01 01141						3	
Major H	Head			Total Grant o	or Appropriat:	ion		Available(+)/over		Progressive	Available	%age of
				(Rupees in la	aleh \			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Mag	jor Head			(Kupees III Ia	anii)				Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2051	TT-11			O 10.00	S 0.00	R 0.00	<u>Total</u> 10.00	10.00	0.00	0.00	10.00	0.00
2851	Village and Small Industries	s ss	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
	Carri and torre To do at the	55										
107	Sericulture Industries			1								
72	xx											
0051	L.,,			100.00	2 22	0.00	100.00	100 5	ol			
2851	Village and Small Industries	S	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00		SS										
789	Special Component Plan for Scheduled C			٦								
64	Establishment of Bamboo Craftsmen Trair	ning cum										
	Production Centre											
2851	Village and Small Industries	s	VOTED	530.00	0.00	0.00	530.00	530.00	0.00	0.00	530.00	0.00
0.0		SS										
796	Tribal Area Sub-Plan			_								
02	Aid to Jharkhand State Khadi Gramodyog	Board										
2851	Village and Small Industries	s	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
0.0		SS										
796	Tribal Area Sub-Plan											
04	Scheme for Development of Handicrafts											
				-								
2851	Village and Small Industries	s	VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
00		SS	VOTED					1	1	1		
796	Tribal Area Sub-Plan											
09	Handloom Development Scheme-Studies Tou	ur/Trainin	nd]								
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1								
2851	Village and Small Industries			948.00	0.00	0.00	948.00	948.00	0.00	0.00	948.00	0.00
00	village and small industries	s ss	VOTED	710.00	0.00	3.00	710.00	1 940.00	J 0.00	, 0.00	7 240.00	0.00
796	Tribal Area Sub-Plan	22										
11		di Casanti	la ro a	7								
11	Management Grant to Jharkhand State Kha	aur Gramod	iyog									
	Board											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation (Col.3) previous Month Sub Head 2 4 5 6 0 Total 2851 Village and Small Industries 190.00 0.00 0.00 190.00 190.00 0.00 0.00 190.00 0.00 s VOTED 00 SS 796 Tribal Area Sub-Plan 12 хx 100.00 0.00 0.00 100.00 2851 Village and Small Industries 100.00 0.00 0.00 100.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 13 хx 60.00 2851 60.00 0.00 0.00 0.00 60.00 Village and Small Industries 60.00 0.00 0.00 VOTED SS 00 796 Tribal Area Sub-Plan 15 xx 2851 Village and Small Industries 250.00 0.00 0.00 250.00 250.00 0.00 0.00 250.00 0.00 VOTED 00 SS Tribal Area Sub-Plan 796 18 Strengthening of Primary Weavers Co-operative Societies 0.00 2851 Village and Small Industries 50.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 21 Upgadation of Weaver Training Centres 250.00 250.00 Village and Small Industries 0.00 0.00 250.00 0.00 250.00 0.00 2851 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 26 Basic Seed Rearing through Silk Doots

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											3	
Major H	Head			Total Grant	or Appropria	tion		Available(+)/over		Progressive	Available	%age of
				(Rupees in 1	olch)			spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+)	Progessive expenditure
Sub Mag	jor Head			(Rupees In I	akii)				Month (Rupees in	upto the	over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2051	Village and Small Industries			O 40.00	S 0.00	R 0.00	Total 40.00	10.00	0.00	0.00	10.00	0.00
2851	Village and Small Industries	s ss	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00	Tribal Area Sub-Plan	55										
796				7								
28	Grants-in-aid to Malwari Worms Rearers											
								J	_1	ı		-1
2851	Village and Small Industries	S	VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
00		SS										
796	Tribal Area Sub-Plan											
29	Grants-in-aid to Tasar Worms Rearers											
2851	Village and Small Industries	s	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
0.0		ss			1			1				
796	Tribal Area Sub-Plan											
33	Development of Basic Training Infrastru	ucture										
				_								
2851	Village and Small Industries	s	VOTED	29.00	0.00	0.00	29.00	29.00	0.00	0.00	29.00	0.00
00		SS	VOTED									
796	Tribal Area Sub-Plan											
34	Development and Preservation of Local 5	Tasar Spec	ies	7								
2851	Village and Small Industries			950.00	0.00	0.00	950.00	950.00	0.00	0.00	950.00	0.00
	viriage and small industries	s ss	VOTED	250.00	1 0.00	1 0.00	990.00	<u> </u>	<u> </u>	1 0.00	950.00	J 0.00
706	The hall have Cult Diese	۵۵										
796	Tribal Area Sub-Plan			٦								
36	Handloom Development Scheme-Management											
	Jharkhand Silk Clothes and Handicraft I	⊃evelopmen	ıt									
	Corporation											
2851	Village and Small Industries	S	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
0.0		SS										
796	Tribal Area Sub-Plan											
37	Handloom Development Scheme-Grants-in-	aid to Mah	atma									
	Gandhi Weaver Insurance Scheme											
				_								

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 2851 Village and Small Industries 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED S 00 SS 796 Tribal Area Sub-Plan 42 Development of Handicraft-Upgradation of Handicraft Resource-cum-development Centre 50.00 0.00 0.00 50.00 2851 Village and Small Industries 50.00 0.00 0.00 50.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 43 Development of Handicraft-Establishment of Handloom Development Institute with the help of N.I.D., Ahmadabad 2851 40.00 0.00 0.00 40.00 Village and Small Industries 40.00 0.00 0.00 40.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 49 Scheme for Development of Sericulture-Grants-in-aid Plantation 2851 Village and Small Industries 310.00 0.00 0.00 310.00 310.00 0.00 0.00 310.00 0.00 VOTED 00 SS Tribal Area Sub-Plan 796 56 Integrated Khadi Development 2851 Village and Small Industries 211.00 0.00 0.00 211.00 211.00 0.00 0.00 211.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 68 Establishment of District Industries Centre 10.00 10.00 0.00 0.00 10.00 2851 Village and Small Industries 10.00 0.00 0.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 69 хx

			(Government	of Jhar	khand					Pag	e 9 of 17
Major	Head			Total Grant or A	Appropriati	ion		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month				(Col.3)
	2				3			4	5	6	7	8
2851	Village and Small Industries	_		O 656.00	S 0.00	R 0.00	Total 656.00	656.00	0.00	0.00	656.0	0.00
00	VIIIage and small industries	s ss	VOTED					030.0	7 0.00	0.00	7 333.0	9, 0.00
796	Tribal Area Sub-Plan											
70	xx			7								
2852	Industries			337.42	0.00	0.00	337.42	314.82	2 45.69	68.29	269.1	3 20.24
80	General	S	VOTED			3.00] 314.02	- -5.09	1 00.23		20.24
001	Direction and Administration											
01	Direction			7								
01	DITCCCIOII											
	1			55.04	0.00							
2852	Industries	S	VOTED	56.34	0.00	0.00	56.34	52.12	8.45	12.67	43.6	7 22.49
80	General											
001	Direction and Administration			٦								
03	Statistical Cell											
2052				221 05	0 00	0.00	021 05	- 014 6	7 22 00	10.50	101 4	- 01 45
2852	Industries	s	VOTED	231.05	0.00	0.00	231.05	214.6	33.22	49.60	181.4	5 21.47
80	General											
001	Direction and Administration			٦								
04	Superintendence											
0075				30.05	2 22	2 22	20.05	7				
2852	Industries	S	VOTED	32.07	0.00	0.00	32.07	29.95	4.23	6.35	25.7	19.80
80	General											
003	Industrial Education-Research and Trai			٦								
01	Craftsmen Training Centre											
											1	
2852	Industries	S	VOTED	27.00	0.00	0.00	27.00	27.00	0.00	0.00	27.0	0.00
80	General	SS										
003	Industrial Education-Research and Train											
88	xx											

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 8 0 Total 2852 Industries 57.59 0.00 0.00 57.59 54.07 6.59 10.11 47.48 17.56 VOTED 80 General 102 Industrial Productivity 02 Rehabilitation of Persons Displaced by Industrial Projects 19.28 0.00 0.00 19.28 22.98 2852 Industries 17.81 2.96 4.43 14.85 VOTED 80 General 102 Industrial Productivity 04 Establishment of Industrial Groups 0.00 2852 50.00 0.00 50.00 Industries 50.00 0.00 0.00 50.00 0.00 VOTED SS 80 General 102 Industrial Productivity 07 Aside scheme-grants-in-aid 2852 Industries 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED SS 80 General 102 Industrial Productivity 08 Establishment of Industrial Assistance Centre (Single Window System) 1000.00 1000.00 2852 Industries 0.00 0.00 1000.00 0.00 0.00 1000.00 0.00 VOTED SS 80 General 102 Industrial Productivity 10 Industrial Area Development Authority 10.00 10.00 0.00 0.00 0.00 10.00 2852 Industries 10.00 0.00 0.00 VOTED s SS 80 General 102 Industrial Productivity Grants-in-aid for Acquisition of Land for Establishment of Growth Centres in Industry less Districts

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Page 11 of 17 Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2852 Industries 20.00 0.00 0.00 20.00 20.00 0.00 0.00 20.00 0.00 VOTED S 80 General SS 102 Industrial Productivity 30 Grants-in-aid to Industrial Units for Interest Grant 250.00 0.00 0.00 250.00 2852 Industries 250.00 0.00 0.00 250.00 0.00 VOTED s 80 General SS 102 Industrial Productivity 42 Grants-in-aid to Project and Feasibility Reports, Preparation of Consultancy Work Project and Consultancy Work 2852 400.00 0.00 0.00 400.00 400.00 Industries 0.00 0.00 400.00 0.00 VOTED 80 SS General 102 Industrial Productivity 44 Strengthening of Publicity and Publication Scheme of Departmental Schemes 2852 Industries 10.00 0.00 0.00 10.00 10.00 0.00 0.00 10.00 0.00 VOTED SS 80 General 102 Industrial Productivity 52 Capital Investment Incentive-Grants-in-aid to Industrial Units 2852 Industries 10.00 0.00 0.00 10.00 10.00 0.00 0.00 10.00 0.00 VOTED SS 80 General Industrial Productivity 102 57 Grants-in-aid to Industrial Units for Pollution Control Devices 5.00 0.00 0.00 5.00 5.00 5.00 2852 Industries 0.00 0.00 0.00 VOTED SS 80 General 102 Industrial Productivity 58 Awards for Outstanding Performance-Grants-in-aid

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												J	
Major H	lead			Total Grant	or Approp	priati	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in	lakh)				spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Maj	or Head			(Rupees III .	iami,				beginning of the		_	amount (-)	(Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Iead								(Rupees in Lakh)		Lakh)	Lakh)	or
									Col. 7 of previous Month				appropriation (Col.3)
Sub Hea										_	_	_	
	2			0	S	3	R	Total	4	5	6	7	8
2852	Industries			700 0		0.00	0.00	700.00	700.00	0.00	0.00	700.00	0.00
	General	s ss	VOTED						70000	,	0.00	, , , , ,	3, 3, 3
	Industrial Productivity												
	Incentive Subsidy for Capital Investmen	nt against	Actual	7									
	Payment of Commercial Tax												
				_									
2852	Industries			100.0	ol	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
	General	s ss	VOTED				0.00	100.00	100.00	1 0.00	0.00	100.00	0.00
	Industrial Productivity	55											
	Comprehensive Project Investment Subsice	Av. (CDTC)	± 0	٦									
70	Industrial units under Jharkhand Indust												
	industrial diffes dider offarmand findust	ZIIGI IOII	Cy ZOIZ										
0050	T- 1			75.0	٥	0.00	0 00	75.00	T. 00	0.00		T 75 0/	
2852	Industries	s ss	VOTED	75.0	U	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
	General	55											
	Industrial Productivity	J Tl 1-1-		٦									
	Net VAT Subsidy to Industrial units und	der Jnarkn	and										
	Industrial Policy 2012												
0050	T- 1			F00 0		0 00	0 00	F00 00	F00 06	0.00	1 0 00	F 0 0 0 0	
	Industries	s	VOTED	500.0	0	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
	General	SS											
102	Industrial Productivity			٦									
77	Jharkhand Food Processing Industry Pol	rcA-7012											
				1					1	_	1		
2852	Industries	s	VOTED	100.0	0	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
	General	SS											
	Industrial Productivity			٦									
78	Jharkhand Feed Processing Industry Pol	LCY-2015											
	Industries	S	VOTED	25.0	0	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
	General	SS											
	Industrial Productivity			¬									
79	Incentive under Jharkhand Export Policy	7, 2015											

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								_	_			
Major	Head			Total Grant	or Appropriati	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in 1	akh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rupces III I	ani,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2852	Industries			0 1000.00	S 0.00	R 0.00	Total 1000.00	1000.00	0.00	0.00	1000.00	0.0
80	General	s ss	VOTED	1000.00	0.00	0.00		1000.00	0.00	0.00	1000.00	0.0
102	Industrial Productivity	-										
81	Grants-in-Aid for Industrial Units Und	or Thankhar		٦								
01	Industrial and Investment Promotion Po		Iu									
	industrial and investment Promotion Po	11Cy-2016										
2052	Tadaataiaa			500.00	0.00	0.00	500.00	500.00	0.00	0.00	F00 0	
2852 80	Industries General	s ss	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.0
102	Industrial Productivity											
			. 1	٦								
82	Grants-in-Aid for Under Jharkhand Text	ile, Appare	el and									
	Footwear Policy-2016											
		1							_		_	
2852	Industries	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.0
80	General	ss										
102	Industrial Productivity			_								
84	Incentive under Jharkhand Automobile &	Autocompor	nent									
	Policy- 2016											
2852	Industries	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.0
80	General	ss				•		•	•		•	•
102	Industrial Productivity											
86	Startup Capital Voucher Fund											
2852	Industries	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.0
80	General	ss						•	•		•	•
102	Industrial Productivity	1										
87	Creation of Infrastructure Facility fo	r Displaced	d by									
	Industrial Project	-										
				_								
2852	Industries	g	VOTED	3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.0
80	General	S SS	VOTED						1	1		1
796	Tribal Area Sub-Plan	1										
10	Industrial Area Development Authority	1										
				_								

Page 14 of 17 Government of Jharkhand Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2852 Industries 10.00 0.00 0.00 10.00 10.00 0.00 0.00 10.00 0.00 VOTED S 80 General SS 796 Tribal Area Sub-Plan 30 Grants-in-aid to Industrial Units for Interest Grants 10.00 0.00 0.00 10.00 2852 Industries 10.00 0.00 0.00 10.00 0.00 VOTED 80 General SS 796 Tribal Area Sub-Plan 52 Grants-in-aid to Capital Investment Incentive-Industrial Units 2852 5.00 0.00 0.00 5.00 Industries 5.00 0.00 0.00 5.00 0.00 VOTED 80 SS General 796 Tribal Area Sub-Plan Award for Outstanding Performance-Grants -in-Aid 2852 Industries 100.00 0.00 0.00 100.00 100.00 0.00 0.00 100.00 0.00 VOTED SS 80 General 796 Tribal Area Sub-Plan 65 Incentive Subsidy for Capital Investment against Actual Payment of Commercial Tax Industries 2852 300.00 0.00 0.00 300.00 300.00 0.00 0.00 300.00 0.00 VOTED SS 80 General 796 Tribal Area Sub-Plan 70 Comprehensive Project Investment Subsidy (CPIS) to Industrial units under Jharkhand Industrial Policy 2012 425.00 0.00 0.00 425.00 425.00 425.00 2852 Industries 0.00 0.00 0.00 VOTED s SS 80 General

796	Tribal Area Sub-Plan	
74	Net VAT Subsidy to Industrial units un	dor Tharkhand
/ =	Net var substay to industrial units un	JEL Ullal Klialiu
	{	
	Industrial Policy 2012	
	HIGUSCITAL POLICY 2012	
	_	

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			G	overnment	OI Ullai.	KIIAIIQ					rage	15 01 17
Major I	Head		Ī	Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(5)	,			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		((Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor D	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2852	Industries			O 900.00	0.00	0.00	Total 900.00	900.00	0.00	0.00	900.00	0.00
80	General	_ s ss	VOTED	300.00	0.00	0.00	300.00	900.00	0.00	0.00	900.00	0.00
796	Tribal Area Sub-Plan	-										
76	Grant-in-Aid to Central Tools Room Fac	_										
70	Grant-In-Aid to Central 10015 Room Fac	стттсу										
0055				1500 00	2 22	2 2 2	1 F 0 0 0 -1				4500	
2852	Industries	s	VOTED	1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
80	General	ss –										
796	Tribal Area Sub-Plan											
77	Jharkhand Food Processing Industry Pol	licy, 2015										
2852	Industries	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
80	General	ss	_	·	·							
796	Tribal Area Sub-Plan											
78	Jharkhand Feed Processing Insutrial Po	olicy, 2015										
2852	Industries	s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
80	General	ss	_			'						
796	Tribal Area Sub-Plan											
79	Incentive under Jharkhand Export Police	cy, 2015										
2852	Industries	s	VOTED	3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
80	General	ss	**************************************	I	I			1	1	1	1	1
796	Tribal Area Sub-Plan	7										
81	Grants-in-Aid for Industrial Units Unc	der Jharkha	nd									
	Industrial and Investment Promotion Po											
2852	Industries			2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
80	General	_ s ss	VOTED			2.00			1 0.00	0.00	2000.00	1 0.00
796	Tribal Area Sub-Plan	-										
82		-ilo ^~~~-	ol and									
82	Grants-in-Aid for Under Jharkhand Text	lie, Appar	er and									
	Footwear Policy-2016											

Government of Jharkhand

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					ic or ona.							
Major	Head			Total Grant	or Appropriat	ion		Available(+)/over		Progressive	Available	%age of
				(Rupees in 1	- l-l- \			spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+)	Progessive
Sub Ma	ijor Head			(Rupees In I	akii)			beginning of the	Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ead							previous Month				(Col.3)
	2				3			4	5	6	7	8
		1		0	S	R	Total					
2852	Industries	s	VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
80	General	SS										
796	Tribal Area Sub-Plan											
84	Incentive under Jharkhand Automobile &	Autocompo	nent									
	Policy- 2016											
3451	Secretariat-Economic Services	s	VOTED	383.36	0.00	0.00	383.36	357.52	51.36	77.21	306.15	20.14
0.0												
090	Secretariat											
01	Industry Department											
4851 00 796	Capital Outlay on Village and Small In Tribal Area Sub-Plan	S SS	VOTED	10.00	0.00	0.00	10.00	0 10.00	0.00	0.00	10.00	0.00
02	Establishment of NIFT Centre											
4075	Capital Outlay on Other Industries	I		10.00	0.00	0.00	10.00	d 10 00	0.00	0.00	10.00	
4875	Other Industries	s ss	VOTED		1 0.00	0.00	10.00	0 10.00	0.00	, 0.00	٠, ٠, ٠, ٠, ٠, ٠, ٠, ٠, ٠, ٠, ٠, ٠, ٠, ٠	0.00
004	Research and Development	- 22										
004	Establishment of Central Institute of	Dlagtic		7								
01	Engineering and Technology	FIABLIC										
	migrieering and rechnology											
4225		I					700 -		J			
4885	Other Capital Outlay on Industries and		VOTED	700.00	0.00	0.00	700.00	700.00	0.00	0.00	700.00	0.00
60	Others	SS										
190	Investment in Public Sector and other			7								
01	Share Capital to JIDCO											

O - Stands for Original

Note:

S - Stands for Supplementary

Report on Expenditure of Grant No. 23 For the Month of 5 2020-2021

Government of Jharkhand

Major Head	Total Grant or Appropriation	Available(+)/over	Actual	Progressive	Available	%age of
		spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	(Rupees in lakh)	amount at the	the current	upto the	over spent	expenditure
Sub Major head		beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
		Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head		(Rupees in Lakh)		Lakh)	Lakh)	or
		Col. 7 of				appropriation
Sub Head		previous Month				(Col.3)
2	3	4	5	6	7	8
	O S R Total					

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Major 1	Head			Total Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rapees III Iaki	± /			beginning of the			amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2220	Information and Publicity			O 1197.79	S 0.00	R 0.00	Total 1197.79	1129.69	99.3	167.41	1030.38	3 13.98
01	Films	s	VOTED	1197.79	0.00	0.00	1107.75	1129.09	99.3	107.41	1030.30	13.90
001	Direction and Administration	_										
001	Direction and Administration			٦								
01	pirection and Administration											
0.5.5.		1		1 - 20	2 2-1	2 1		d				1
2220	Information and Publicity	s	VOTED	15.00	0.00	0.00	15.00	15.00	0.0	0.00	15.00	0.00
01	Films	_										
001	Direction and Administration			¬								
02	Direction and Administration-Journalis	sts Welfare	e Fund									
2220	Information and Publicity	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.0	0.00	100.00	0.00
01	Films	ss			•	•			•	•		
796	Tribal Area Sub-plan											
03	xx											
2220	Information and Publicity	s	VOTED	8000.00	0.00	0.00	8000.00	8000.00	0.0	0.00	8000.00	0.00
60	Others	1	10122									
101	Advertising and visual Publicity											
02	Government Advertisement											
2220	Information and Publicity	_		200.00	0.00	0.00	200.00	200.00	0.0	0.00	200.00	0.00
60	Others	s ss	VOTED					1 200.00	1	3.00		1 0.00
106	Field Publicity	+										
01	Regional Publicity Scheme											
<u> </u>	regional rabifold, boneme											
2220	Information and Publicity			739.54	0.00	0.00	739.54	717.48	79.2	21 101.27	638.27	13.69
2220	Others	s	VOTED	739.34	0.00	0.00	139.55	11.48	79.2	101.2	038.2	13.09
60		-										
106	Field Publicity			٦								
02	District Mobile Units											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2220 Information and Publicity 40.00 0.00 0.00 40.00 40.00 0.00 0.00 40.00 0.00 VOTED S 60 Others SS 106 Field Publicity 03 Regional Publicity Scheme- Construction of Information Building 30.00 0.00 0.00 30.00 2220 Information and Publicity 30.00 0.00 0.00 30.00 0.00 VOTED s 60 Others SS 106 Field Publicity 04 Regional Publicity Scheme- Purchase of Television set, Mike, Computer etc. 2220 700.00 0.00 0.00 700.00 700.00 Information and Publicity 0.00 0.00 700.00 0.00 VOTED 60 SS Others 106 Field Publicity Regional Publicity Scheme- Construction and Publication of Flexes, Holding, Pumplate, Poster 2220 Information and Publicity 300.00 0.00 0.00 300.00 300.00 0.00 0.00 300.00 0.00 VOTED Others SS 60 106 Field Publicity Regional Publicity Scheme- Drama Song 06 200.00 2220 Information and Publicity 200.00 0.00 0.00 200.00 200.00 0.00 0.00 0.00 VOTED SS 60 Others 106 Field Publicity Regional Publicity Scheme - Establishment of Press Club 13 15.00 0.00 0.00 15.00 15.00 2220 Information and Publicity 15.00 0.00 0.00 0.00 VOTED s SS 60 Others 106 Field Publicity Regional Publicity Scheme-Seminar, Symposium and Workshop for Departmental Officers/Personnal

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2220 Information and Publicity 200.00 0.00 0.00 200.00 200.00 0.00 0.00 200.00 0.00 VOTED S 60 Others SS 106 Field Publicity 21 Regional Publicity Scheme-Film Production 300.00 0.00 0.00 300.00 2220 Information and Publicity 300.00 0.00 0.00 300.00 0.00 VOTED 60 Others SS 796 Tribal Area Sub-Plan 01 Regional Publicity Scheme 50.00 0.00 0.00 50.00 2220 Information and Publicity 50.00 0.00 0.00 50.00 0.00 VOTED 60 SS Others 796 Tribal Area Sub-Plan Regional Publicity Scheme-Construction of Information Building (Including Furnishing) 2220 Information and Publicity 40.00 0.00 0.00 40.00 40.00 0.00 0.00 40.00 0.00 VOTED Others SS 60 Tribal Area Sub-Plan 796 Regional Publicity Scheme- Purchase of Television Set, 04 Mike, Computer etc. 2220 Information and Publicity 800.00 0.00 0.00 800.00 800.00 0.00 0.00 800.00 0.00 VOTED SS 60 Others Tribal Area Sub-Plan 796 05 Regional Publicity Scheme- Construction and Publication of Flexes, Holding, Pumplate, Poster 350.00 0.00 0.00 350.00 2220 Information and Publicity 350.00 0.00 0.00 350.00 0.00 VOTED s SS 60 Others Tribal Area Sub-Plan 796 Regional Publicity Scheme- Drama song

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2220 Information and Publicity 10.00 0.00 0.00 10.00 10.00 0.00 0.00 10.00 0.00 VOTED S 60 Others SS 796 Tribal Area Sub-Plan 13 Regional Publicity Scheme - Establishment of Press Club 25.00 0.00 0.00 25.00 2220 Information and Publicity 25.00 0.00 0.00 25.00 0.00 VOTED 60 Others SS 796 Tribal Area Sub-Plan Regional Publicity Scheme - Community Radio Programme 14 20.00 0.00 0.00 20.00 2220 Information and Publicity 20.00 0.00 0.00 20.00 0.00 VOTED 60 SS Others 796 Tribal Area Sub-Plan Regional Publicity Scheme - Seminar, Symposium and Workshop for Departmental Officers/Employees 2220 Information and Publicity 180.00 0.00 0.00 180.00 180.00 0.00 0.00 180.00 0.00 VOTED Others SS 60 Tribal Area Sub-Plan 796 Strengthening of Departmental Information Centers 19 2220 Information and Publicity 300.00 0.00 0.00 300.00 300.00 0.00 0.00 300.00 0.00 VOTED SS 60 Others 796 Tribal Area Sub-Plan 21 Regional Publicity Scheme-Film Production 10.00 0.00 0.00 10.00 2235 Social Security and Welfare 10.00 0.00 0.00 10.00 0.00 VOTED SS 60 Other Social Security and Welfare 796 Programmes 11 Tribal Area Sub-Plan Health Insurance Scheme for Journalists

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2235 Social Security and Welfare 5.00 0.00 0.00 5.00 5.00 0.00 0.00 5.00 0.00 VOTED S 60 Other Social Security and Welfare SS 796 Programmes 12 Tribal Area Sub-Plan xx 10.00 0.00 0.00 10.00 2235 Social Security and Welfare 10.00 0.00 0.00 10.00 0.00 VOTED 60 Other Social Security and Welfare SS 796 Programmes 13 Tribal Area Sub-Plan xx 2251 144.81 0.00 0.00 144.81 137.64 Secretariat-Social Services 14.34 21.51 123.30 14.85 VOTED 00 090 Secretariat 15 Information and Public Relation Department 4220 Capital Outlay on Information and Publ 5.00 0.00 0.00 5.00 5.00 0.00 0.00 5.00 0.00 VOTED 60 Others Buildings 101 01 Regional Publicity Scheme- Construction of Information Building 4220 Capital Outlay on Information and Publ 10.00 0.00 0.00 10.00 10.00 0.00 0.00 10.00 0.00 s VOTED SS 60 796 Tribal Area Sub-Plan 01 Regional Publicity Scheme- Construction of Information Building

Note:

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Signature of Branch Officer

O - Stands for Original

S - Stands for Supplementary

Report on Expenditure of Grant No. 24 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head

4

Total

5

6

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

0

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

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Signature of Branch Officer

Major 1	Head		Total Grant	or Appropriat:	ion		Available(+)/over	Actual	Progressive	Available	%age of
							spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Cub Ma	jor Head		(Rupees in l	akh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma	Joi neau						beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head						(Rupees in Lakh)		Lakh)	Lakh)	or
							Col. 7 of				appropriation
Sub Hea	ad						previous Month				(Col.3)
	2			3			4	5	6	7	8
			0	S	R	Total					
2052	Secretariat-General Services	S VOTED	75.70	0.00	0.00	75.7	71.45	7.96	12.21	63.49	16.13
0.0											
092	Other Offices										
19	Institutional Finance										
			1								

Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

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76 ' 7	. 1			Tatal Garage	. 3			Available(+)/over	Actual	Progressive	Available	
Major H	lead			Total Grant o	r Appropria	acton		spent(-) balance	Expenditure for	Expenditure	Balance (+)	%age of Progessive
Cub Mar	jor Head			(Rupees in la	kh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma	joi nead							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor H	load							Month	Lakh)	(Rupees in	Rupees in	total grant
MILLOT	ieau							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad							previous Month				(Col.3)
Bub nee	2					3		4	5	6	7	8
	-			0	S	R	Total	-				
2210	Medical and Public Health	s	VOTED	2036.09	0.0	0.00	2036.09	9 1965.18	194.78	265.69	1770.40	0 13.05
01	Urban Health Services-Allopathy											
102	Employees State Insurance Scheme											
21	Employees State Insurance Scheme											
2230	Labour and Employment	s	VOTED	324.91	0.0	0.00	324.91	302.79	48.28	70.40	254.5	1 21.67
01	Labour											
001	Direction and Administration											
01	Labour Commissioner											
2230	Labour and Employment	s	VOTED	300.00	0.0	0.00	300.00	300.00	0.00	0.00	300.00	0.00
01	Labour	នន	(0122)									
001	Direction and Administration											
03	Equiping and Strengthening of Regional	Offices u	under									
	Labour Commissioner											
2230	Labour and Employment	s	VOTED	1000.00	0.0	0.00	1000.00	0 1000.00	0.00	0.00	1000.00	0.00
01	Labour	ss	VOIED							1	1	
001	Direction and Administration											
40	Jharkhand Worker Social Security Schemo	e										
	-											
2230	Labour and Employment	_		372.01	0.0	0.00	372.01	356.2	7 28.32	44.06	327.9	5 11.84
01	Labour	s	VOTED			1		330.2		11.50		-1 -1.01
101	Industrial Relations											
05	Labour Conciliation Board for Industria	L al Dispute	es									
			-									
2230	Labour and Employment			561.80	0.0	0.00	561.80	0 542.50	64.53	83.83	477.9	7 14.92
01	Labour Labour	s	VOTED	331.00		- 0.00	301.00	342.50	7 04.53	, 03.03	1 -1/.9	1 14.92
101	Industrial Relations											
06	Enforcement and Administration of Labor	lir Lawa										
00	Entrorcement and Administration of Labo	ит памр										

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						·							
Major H	Head			Total Grant	or Appro	priati	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in]	lakh)				spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rupees III I	ranii,				beginning of the			amount (-)	(Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head								(Rupees in Lakh)		Lakh)	Lakh)	or
									Col. 7 of previous Month				appropriation (Col.3)
Sub Hea										_	_	_	
	2					3			4	5	6	7	8
2230	Labour and Employment			713.48	<u>S</u>	0.00	0.00	Total 713.48	689.78	88.82	112.52	600.96	15.77
01	Labour	S	VOTED						005.70	00:02	112.52	000.50	13.77
101	Industrial Relations												
07	Implementation of Minimum Wages Act in t	the Agrica	ulture	7									
		119110	<u> </u>										
2220	Labour and Employment			73.3	3	0.00	0.00	73.33	70.93	3 13.50	15.90	57.43	3 21.68
2230	Labour and Employment Labour	S	VOTED	/3.3.	1	0.00	0.00	/3.33	1 /0.93	13.50	15.90	5/.43	21.08
102	Working Conditions and Safety												
01	Inspector of Steam Boilor			٦									
01	Inspector of Steam Borror												
									1		ı		
2230	Labour and Employment	s	VOTED	578.07	7	0.00	0.00	578.07	563.72	84.66	99.01	479.06	17.13
01	Labour												
102	Working Conditions and Safety			٦									
02	Inspector of Factories												
									T		T	<u> </u>	
2230	Labour and Employment	s	VOTED	215.35	5	0.00	0.00	215.35	206.37	26.62	35.60	179.75	16.53
01	Labour												
103	General Labour Welfare			٦									
01	Education, Health and Entertainment												
2230	Labour and Employment	С	VOTED	2.50	0	0.00	0.00	2.50	2.50	0.00	0.00	2.50	0.00
01	Labour	CASC											
103	General Labour Welfare			_									
35	Rehabilitation of Bonded Labour Scheme												
2230	Labour and Employment	s	VOTED	7.50	0	0.00	0.00	7.50	7.50	0.00	0.00	7.50	0.00
01	Labour	CASS	ACIED		1				1	1	1	I	
103	General Labour Welfare												
35	Rehabilitation of Bonded Labour Scheme												
				_									

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N/ T	73			Total Grant	on Appace	nad at d			Available(+)/over	Actual	Progressive	Available	%age of
Major H	lead			TOTAL GLANT	or Approp	priaci	.011		spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Cub Ma	jor Head			(Rupees in 1	akh)				amount at the	the current	upto the	over spent	expenditure
Sub Ma	Joi head								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor H	Joad								Month	Lakh)	(Rupees in	Rupees in	total grant
MILITOL	lead								(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad								previous Month				(Col.3)
	2					3			4	5	6	7	8
				0	S		R	Total					
2230	Labour and Employment	s	VOTED	75.00)	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
01	Labour	SS											
111	Social Security for labour			7									
43	xx												
2230	Labour and Employment	s	VOTED	300.00)	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
01	Labour	SS											
796	Tribal Area Sub-Plan			_									
03	Equipping and Strengthening of Regional	Offices	under										
	Labour Commissioner												
				_									
2230	Labour and Employment	s	VOTED	0.01		0.00	0.00	0.01	0.01	0.00	0.00	0.0	0.00
01	Labour	SS	VOIED							1			
796	Tribal Area Sub-Plan												
11	General Public Insurance Scheme]									
				J									
2230	Labour and Employment	s	VOTED	67.00		0.00	0.00	67.00	67.00	0.00	0.00	67.00	0.00
01	Labour	SS	VOTED										
796	Tribal Area Sub-Plan												
14	Establishment of Labour Institute			1									
				J									
2230	Labour and Employment			2.50		0.00	0.00	2.50	2.50	0.00	0.00	2.50	0.00
01	Labour	C CASC	VOTED						2.30	1 0.00	1 0.00		7 0.00
796	Tribal Area Sub-Plan	-											
35	Rehabilitation of Bonded Labours Scheme			1									
2230	Labour and Employment			12.50		0.00	0.00	12.50	12.50	0.00	0.00	12.50	0.00
01	Labour and Employment Labour	S CASS	VOTED	12.50	1	3.00	0.00	12.30	1 12.50	, 0.00	1 0.00	1 12.50	0.00
796	Tribal Area Sub-Plan	CHOD											
35	Rehabilitation of Bonded Labours Scheme			1									
33	renabilitation of Bonded Labours Scheme												

Page 4 of 12 Government of Jharkhand Total Grant or Appropriation Available(+)/over Available Major Head Actual Progressive %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant

Minor H	Head							(Rupees in Lakh) Col. 7 of	zam,	Lakh)	Lakh)	or
Sub Hea	ad.							previous Month			Ċ	appropriation (Col.3)
Sub Hea	2				3			4	5	6	7	8
				0	S	R	Total	7			,	8
2230	Labour and Employment	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Labour	ss		-					<u> </u>			
796	Tribal Area Sub-Plan	1										
38	Establishment of New Canteen in Jharkh	and Asseml	bly and									
	Secretariat Buildings											
2230	Labour and Employment	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
01	Labour	ss	VOIED									
796	Tribal Area Sub-Plan											
40	Jharkhand Worker Social Security Schem	 ne										
	<u>-</u>											
2230	Labour and Employment		_	75.00	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
01	Labour	s ss	VOTED _					73.00	0.00		73.00	0.00
796	Tribal Area Sub-Plan	-										
43	XX											
2230	Labour and Employment	s	VOTED	6500.00	0.00	0.00	6500.00	6500.00	8.95	8.95	6491.05	0.14
02	Employment Services	នន	VOILD									
101	Employment Services											
01	Extension of Employment Service											
2230	Labour and Employment			1366.64	0.00	0.00	1366.64	1330.16	144.97	181.45	1185.19	13.28
02	Employment Services	s	VOTED					1333.11			1100,12	13.13
101	Employment Services	-										
04	Establishment of Employment Office											
2220	I shows and Employment			199.00	0.00	0.00	199.00	100 00	0.00	0.00	100 00	0.00
2230	Labour and Employment	s ss	VOTED	199.00	0.00	0.00	199.00	199.00	0.00	0.00	199.00	0.00
02	Employment Services	هم ا										
101	Employment Services											
35	Setting up of Model Career Centre											

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Major 1	Head		То	otal Grant or	Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
			,-	Rupees in lakh				spent(-) balance	Expenditure for the current		Balance (+)	Progessive expenditure
Sub Ma	jor Head		(1	Rupees in lakr	1)			amount at the beginning of the	Month (Rupees in	upto the	over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month				(Col.3)
	2				3			4	5	6	7	8
2230	Labour and Employment			O 104.00	0.00	0.00	Total 104.00	104.00	0.00	0.00	104.00	0.00
02	Employment Services	C CSS	VOTED					101.00	0.00	0.00	101.00	7 0.00
101	Employment Services											
37	National Career Services											
	racional career services											
2230	Labour and Employment		_	800.00	0.00	0.00	800.00	800.00	0.57	0.57	799.43	0.07
02	Employment Services	s ss	VOTED		- 100		220.00	300.00	0.57	0.57	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 0.0
789	Special Component Plan for Scheduled Co											
01	Extension of Employment Service											
							7343.93	E242 02	41 00	41.86	7302.07	0.57
2220	Tabour and Employment			7242 02	ח חחו	() ()()						1 0.57
2230	Labour and Employment	S	VOTED	7343.93	0.00	0.00	7343.93	7343.93	41.86	41.00	7302.07	1 0.07
02	Employment Services	s ss	VOTED	7343.93	0.00	0.00	7343.93	/343.93	41.86	41.00	7302.07	
02 796	Employment Services Tribal Area Sub-Plan		VOTED	7343.93	0.00	0.00	7343.93	/343.93	41.86	11.00	7302.07	
02	Employment Services		VOTED	7343.93	0.00	0.00	7343.93	/343.93	41.86	11.00	7302.07	
02 796	Employment Services Tribal Area Sub-Plan		VOTED	7343.93	0.00	0.00	7343.23	/343.93	41.86	11.00	7302.07	
02 796	Employment Services Tribal Area Sub-Plan		VOTED	7343.93	0.00	0.00	7343.93	/343.93	41.86	11.00	7302107	
02 796 01	Employment Services Tribal Area Sub-Plan Extension of Employment Service											
02 796 01 2230	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment	ss	VOTED	199.00	0.00	0.00	199.00	199.00				
02 796 01 2230 02	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services	ss										
02 796 01 2230 02 796	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan	ss										
02 796 01 2230 02	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services	ss										
02 796 01 2230 02 796	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan	ss										
02 796 01 2230 02 796	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan	ss										
02 796 01 2230 02 796 35	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan Setting up of Model Career Centre	ss	VOTED	199.00	0.00	0.00	199.00	199.00	0.00	0.00	199.00	0.00
02 796 01 2230 02 796 35	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan Setting up of Model Career Centre Labour and Employment	ss s ss						199.00	0.00	0.00	199.00	0.00
02 796 01 2230 02 796 35	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan Setting up of Model Career Centre Labour and Employment Employment Services	ss s ss	VOTED	199.00	0.00	0.00	199.00	199.00	0.00	0.00	199.00	0.00
02 796 01 2230 02 796 35 2230 02 796	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan Setting up of Model Career Centre Labour and Employment Employment Services Tribal Area Sub-Plan	ss s ss	VOTED	199.00	0.00	0.00	199.00	199.00	0.00	0.00	199.00	0.00
02 796 01 2230 02 796 35	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan Setting up of Model Career Centre Labour and Employment Employment Services	ss s ss	VOTED	199.00	0.00	0.00	199.00	199.00	0.00	0.00	199.00	0.00
02 796 01 2230 02 796 35 2230 02 796	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan Setting up of Model Career Centre Labour and Employment Employment Services Tribal Area Sub-Plan	ss s ss	VOTED	199.00	0.00	0.00	199.00	199.00	0.00	0.00	199.00	0.00
02 796 01 2230 02 796 35 2230 02 796	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan Setting up of Model Career Centre Labour and Employment Employment Services Tribal Area Sub-Plan	ss s ss	VOTED	199.00	0.00	0.00	199.00	199.00	0.00	0.00	199.00	0.00
02 796 01 2230 02 796 35 2230 02 796 36	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan Setting up of Model Career Centre Labour and Employment Employment Services Tribal Area Sub-Plan Establishment of Model Career Centre	ss s ss	VOTED	199.00	0.00	0.00	199.00	199.00	0.00	0.00	199.00	0.00
02 796 01 2230 02 796 35 2230 02 796 36	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan Setting up of Model Career Centre Labour and Employment Employment Services Tribal Area Sub-Plan Establishment of Model Career Centre	ss ss ccss	VOTED	199.00	0.00	0.00	199.00	199.00	0.00	0.00	199.00	0.00
02 796 01 2230 02 796 35 2230 02 796 36	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan Setting up of Model Career Centre Labour and Employment Employment Services Tribal Area Sub-Plan Establishment of Model Career Centre Labour and Employment Employment Services Tribal Area Sub-Plan Establishment of Model Career Centre	s ss ss	VOTED	199.00	0.00	0.00	199.00	199.00	0.00	0.00	199.00	0.00
02 796 01 2230 02 796 35 2230 02 796 36	Employment Services Tribal Area Sub-Plan Extension of Employment Service Labour and Employment Employment Services Tribal Area Sub-Plan Setting up of Model Career Centre Labour and Employment Employment Services Tribal Area Sub-Plan Establishment of Model Career Centre	ss ss ccss	VOTED	199.00	0.00	0.00	199.00	199.00	0.00	0.00	199.00	0.00

Page 6 of 12 Government of Jharkhand Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 7 4 6 8 0 Total 2230 Labour and Employment 90.69 0.00 0.00 90.69 86.84 7.70 11.55 79.14 12.74 VOTED 03 Training Training of Craftsmen & Supervisors 003 04 Expansion of Technical Education Directorate 60.17 0.00 0.00 60.17 2230 Labour and Employment 57.57 9.16 11.76 48.41 19.54 VOTED 03 Training 003 Training of Craftsmen & Supervisors 05 Establishment of Headquarter 20.00 0.00 0.00 20.00 2230 Labour and Employment 20.00 0.00 0.00 20.00 0.00 VOTED SS 03 Training Training of Craftsmen & Supervisors 003 Management Information System 2230 Labour and Employment 2200.00 0.00 0.00 2200.00 2200.00 110.73 110.73 2089.27 5.03 VOTED SS 03 Training Training of Craftsmen & Supervisors 003 38 Extension of Vocational Training 2000.00 2000.00 2230 Labour and Employment 0.00 0.00 2000.00 0.00 0.00 2000.00 0.00 VOTED SS 03 Training 003 Training of Craftsmen & Supervisors 39 Modernisation of Training and Administrative Infrastructure 340.00 0.00 0.00 340.00 340.00 340.00 2230 Labour and Employment 0.00 0.00 0.00 VOTED CASC 03 Training 003 Training of Craftsmen & Supervisors Skill Strengthening of Industrial Value Enhancement (STRIVE)

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				h . 1 a .					In 12.12 (.) (1	T		
Major 1	Head			Total Grant	or Approp	riatio	on		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
				(Rupees in 1	akh)				amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor Head								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
74									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head								(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	a d								previous Month				(Col.3)
Sub Hea	2					3			4	5	6	7	8
	Z			0	S		R	Total	4	5	0	/	0
2230	Labour and Employment	s	VOTED	3029.50		0.00	0.00	3029.50	2921.58	413.95	521.87	2507.63	3 17.23
03	Training		10122										
101	Industrial Training Institutes												
02	Administration of Industrial Training	Institutes-	State										
	Council												
2230	Labour and Employment		110000	138.33	С	0.00	0.00	138.33	133.83	15.77	20.27	118.06	14.65
03	Training	S	VOTED		I								
102	Apprenticeship Training	1											
01	Training Scheme for Trainees]									
	<u> </u>			J									
2220	Talana and Tanalanana	1		1200.00	1 .	0.00	0.00	1200.00	1200 00	0.00	0.00	1200 00	0.00
2230	Labour and Employment	s ss	VOTED	1200.00		7.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
03 789	Training Special Componant Plan for Scheduled C												
39	Modernisation of Training and Administ			1									
39	Infrastructure	racive											
	IIIIIastiuctule			J									
2220	Talana and Tanalanana	1		30.00		0.00	0.00	30.00	20.00	0.00	1 0 00	30.00	
2230	Labour and Employment Training	s ss	VOTED	30.00		7.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00
796	Tribal Area Sub-Plan	55											
26	Management Information System			1									
20	Management information system												
		1		Т	1								
2230	Labour and Employment	s	VOTED	45.00	C	0.00	0.00	45.00	45.00	0.00	0.00	45.00	0.00
03	Training	SS											
796	Tribal Area Sub-Plan	<u> </u>		1									
32	Strengthening of Craftsman/Apprentices	hip Trainin	ıg										
	Scheme												
2230	Labour and Employment	s	VOTED	3033.50	C	0.00	0.00	3033.50	3033.50	201.87	201.87	2831.63	6.65
03	Training	ss											
796	Tribal Area Sub-Plan												
38	Extension of vocational Training												

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			30	Overimenc	OI OHAI.	Allalla					2 0.5	C 0 01 12
Major 1	Head		To	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			/,	Pupos in 1-1-1-	.)			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(1	Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2020	T -1			O 3000.00	S 0.00	R 0.00	Total 3000.00	2000 00	0.00	0.00	2000 00	0.00
2230	Labour and Employment	s	VOTED	3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
03	Training	ss										
796	Tribal Area Sub-Plan	L										
39	Mordenisation of Training and Administ	rative										
	infrastructure											
2220	Tabana and Dunlament			500.00	0.00	0.00	500.00	F00 00	0.00	0.00	F00 01	0.00
2230	Labour and Employment	C	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
03	Training	CASC										
796	Tribal Area Sub-Plan	<u> </u>										
53	Skill Strengthening of Industrial Valu	e Enhancei	ment									
	(STRIVE)											
2235	Social Security and Welfare	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
60	Other Social Security and Welfare	ss	_	·	·							•
200	Programmes											
07	Other Programmes	1										
	Distribution of Blankets/ Clothes to B	PL People	and									
	Destitute											
2235	Social Security and Welfare	s	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
60	Other Social Security and Welfare	នន			· · · · · · · · · · · · · · · · · · ·						•	1
789												
07	Special Component Plan for Scheduled C	•										
	Distribution of Blankets/Clothes to BP		and									
	Destitute	-										
2235	Social Security and Welfare		IIO TO	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
60	Other Social Security and Welfare	s ss	VOTED						1 3.00			1 3.30
796	Programmes											
07	Tribal Area Sub-Plan	1										
	Distribution of Blankets/Clothes to BP	I Deonle	and									
	Destitute	r reobre	ana									
	Pedelleace											
2251	Secretariat-Social Services		IIO TETR	359.16	0.00	0.00	359.16	343.52	29.77	45.41	313.75	12.64
00		s	VOTED					1 22.32				
090	Secretariat	+										
08	Labour, Employment and Training Depart	ment										
	parout, Emproyment and Italining Depart											

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Major I	Head			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(D				spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh	1)			beginning of the		upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor B	Head							(Rupees in Lakh)	Bakir)	Lakh)	Lakh)	or
								Col. 7 of		20,111,	20.1117	appropriation
Sub Hea	ad .							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2251	Secretariat-Social Services	s	VOTED	29.24	0.00	0.00	29.24	28.44	1.98	2.78	26.46	9.51
00												
090	Secretariat			_								
11	Secretariat Canteen Establishment											
4050	Oneital Ontlan on Bublin Manlan			725.00	0 00	0 00	725 00	725 00	0.00		725 00	0.00
4059	Capital Outlay on Public Works	s ss	VOTED	725.00	0.00	0.00	725.00	725.00	0.00	0.00	725.00	0.00
01	Office Buildings	ăā										
001	Direction and Administration			1								
55	Building Construction for Labour Office	es 										
								1	T			
4059	Capital Outlay on Public Works	s	VOTED	725.00	0.00	0.00	725.00	725.00	0.00	0.00	725.00	0.00
01	Office Buildings	SS										
796	Tribal Area Sub- Plan			_								
55	Building Construction Labour Offices											
4250	Capital Outlay on other Social Service			2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
00	capital outlay on other social service.	s ss	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
203	Emplerment	55										
	Employment Countries of TMTs and Allied Daillie			1								
01	Construction of ITIs and Allied Buildin	ngs ————————————————————————————————————										
4250	Capital Outlay on other Social Service	C	VOTED	800.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	0.00
00		CASC										
203	Employment											
04	Scheme for Skill Development of Youth	n LWE Dis	tricts									
				-								
4250	Capital Outlay on other Social Service		***	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
00		S CASS	VOTED					100.00	1 3.00	-1 0.00	130.00	0.00
203	Employment											
04	Scheme for Skill Development of Youth	n IWE Dia	triata	1								
04	betterne for skill bevelobilient of touth	TIT TMF DIS	CLICIS	J								

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			GC	overnment	or unar	Knand					rage	10 01 12
Major I	Head		Т	otal Grant or	Appropriati	.on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(1	Rupees in lakh	1)			amount at the	the current	upto the	over spent	expenditure
	,							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
 Minor	Joad							Month	Lakh)	(Rupees in	Rupees in	total grant
MILLOT	ieau							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or
								previous Month				appropriation (Col.3)
Sub Hea										_	_	
	2				3			4	5	6	7	8
4250	Capital Outlay on other Social Service			O 100.00	S 0.00	0.00	Total 100.00	100.00	0.00	0.00	100.00	0.00
	capital Outlay on Other Social Services	S SS	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00		55										
203	Employment											
06	Construction of Buildings											
4250	Capital Outlay on other Social Service			10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00	capital outlay on other social service.	S SS	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
		aa										
203	Employment											
10	Setting up of Model Career Centre											
4250	Capital Outlay on other Social Service			500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
	capital Outlay on Other Social Service	s ss	VOTED	300.00	0.00	0.00	300.00	500.00	0.00	0.00	500.00	0.00
00		aa										
789	Special Component Plan for Scheduled C											
01	Construction of ITIs and allied building	gs										
4250	Capital Outlay on other Social Service			2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
00	capital outlay on other boolar bervice.	S SS	VOTED					2000.00	0.00	0.00	2000.00	0.00
	The hall have Oak Dlan	22										
796	Tribal Area Sub-Plan											
01	Construction of ITIs and Allied Building	gs 										
4250	Capital Outlay on other Social Service			1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
00	55741	C CASC	VOTED				-		0.00	0.00		1 3.00
796	Tribal Area Sub-Plan											
		- TWE 5'										
04	Scheme for Skill Development of Youth in	ı LWE Dis	Lricts									
4250	Capital Outlay on other Social Service	a	Tromes	800.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	0.00
00	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	S CASS	VOTED								1 2 3 3 3 0	1 3.00
796	Tribal Area Sub-Plan											
		- TWE	tani ete									
04	Scheme for Skill Development of Youth in	I LWE DIS	LITCES									

Government of Jharkhand

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				h					1 2 . 2	T	I	
Major	Head			Total Grant	or Appropria	ation		Available(+)/over spent(-) balance		Progressive Expenditure	Available Balance (+)	%age of Progessive
				(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor Head			(Hapoos III I	Q.121,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2					3		4	5	6	7	8
		1		0	S	R	Total					
4250	Capital Outlay on other Social Service	_	VOTED	100.00	0.0	0.00	100.0	0 100.00	0.00	0.00	100.00	0.00
00		SS										
796	Tribal Area Sub-Plan			_								
06	Construction of Buildings											
4250	Capital Outlay on other Social Service	c c	VOTED	360.00	0.0	0.00	360.0	0 360.00	0.00	0.00	360.00	0.00
0.0		CASC	VOIED		l						1	
796	Tribal Area Sub-Plan	-										
09	Upgradation of Existing ITI into Model	TTT		7								
	113											
4250	Capital Outlay on other Social Service	s s	VOTED	240.00	0.0	0.00	240.0	0 240.00	0.00	0.00	240.00	0.00
0.0		CASS				•		·		•	•	
796	Tribal Area Sub-Plan											
09	Upgradation of Existing ITI into Model	ITI										
				_								
4250	Capital Outlay on other Social Service	s	VOTED	10.00	0.0	0.00	10.0	0 10.00	0.00	0.00	10.00	0.00
00		ss	VOIED		l							
796	Tribal Area Sub-Plan	-										
10	Setting up of Model Career Centre			7								
	peccing up of model edited centre											
	1 .	T			T		Г	-1		ı		
4250	Capital Outlay on other Social Service	_	VOTED	2.00	0.0	0.00	2.0	0 2.00	0.00	0.00	2.00	0.00
0.0		CSS										
796	Tribal Area Sub-Plan			_								
11	Setting up of Model Career Centre											
				_								

O - Stands for Original

Note:

S - Stands for Supplementary

Report on Expenditure of Grant No. 26 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 8 Total 0

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Page 1 of 3

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2014 Administration of Justice 46704.02 0.00 0.00 46704.02 44384.00 5084.89 7404.91 39299.11 15.85 VOTED 00 Civil and Session Court 105 01 Civil and Session Court 217.98 0.00 0.00 217.98 2014 Administration of Justice 216.33 3.29 4.94 213.04 2.27 VOTED 00 105 Civil and Session Court 03 Gram Nyayalaya 531.63 0.00 0.00 531.63 2014 Administration of Justice 506.54 45.39 70.48 461.15 13.26 VOTED 00 Legal Advisers and Counsels 114 01 Legal Advisers and Counsels 1076.28 2014 Administration of Justice 1076.28 0.00 0.00 1057.99 36.97 55.26 1021.02 5.13 VOTED 00 Legal Advisers and Counsels 114 02 Legal Aid to Poor 1599.00 2014 Administration of Justice 1599.00 0.00 0.00 1599.00 5.07 5.07 1593.93 0.32 VOTED 00 114 Legal Advisers and Counsels 03 Government Cases 501.06 501.06 0.00 0.00 487.28 9.91 2014 Administration of Justice 35.86 49.64 451.42 VOTED 00 114 Legal Advisers and Counsels Legal Advisers and Counsels (Judicial Academy)

Page 2 of 3

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2014 Administration of Justice 24.00 0.00 0.00 24.00 24.00 0.00 0.00 24.00 0.00 VOTED 00 114 Legal Advisers and Counsels 05 Permanent Lok Adalat 400.00 0.00 0.00 400.00 2014 Administration of Justice 400.00 7.59 7.59 392.41 1.90 VOTED 00 114 Legal Advisers and Counsels 06 Permanent Lok Adalat- Daily Fee for Chairman and Member 0.00 25.92 0.00 25.92 2014 Administration of Justice 25.92 0.15 0.15 25.77 0.58 VOTED 00 Legal Advisers and Counsels 114 07 Permanent Lok Adalat- Vehicle Allowances for Chairman and Members 2014 Administration of Justice 110.19 0.00 0.00 110.19 110.19 0.00 0.00 110.19 0.00 VOTED 00 State Administrative Tribunals 116 01 Law Commission Secretariat-General Services 2052 685.37 0.00 0.00 685.37 664.43 41.30 62.24 623.13 9.08 VOTED 00 090 Secretariat 18 Law Department 11.00 Other Social Services 11.00 0.00 0.00 11.00 2250 11.00 0.00 0.00 0.00 VOTED 00 103 Upkeep of Shrines, Temples etc Maintenance of Religious Places, Temples etc.

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

Major Head	Total Grant	or Appropriat	ion		Available(+)/over	Actual	Progressive	Available	%age of
					spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
Sub Major nead					beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
					Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head					(Rupees in Lakh)		Lakh)	Lakh)	or
					Col. 7 of				appropriation
Sub Head					previous Month				(Col.3)
2		3			4	5	6	7	8
		C	D	Total					

O - Stands for Original

S - Stands for Supplementary

Signature of Branch Officer

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Note	:

treasury,	PWD and	Forest accounts have bee	en excluded in	this monthly	account	due to	their	belated/non	recipt	from	the
account rendering units. The	transactions through these	e accounts are not included	l in the booked	d expenditure	•						
Degengillistion of ormanditure	br the dependence of f	igong has not been done/ha	hoon done								

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand Page 1 of 1

Major	Head			Total Grant	or Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma	Joi nead							beginning of the	· -	current Month	amount (-)	(Col.6) to
	_							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2014	Administration of Justice	s	CHARGED	10795.35	0.00	0.00	10795.35	9487.57	692.80	2000.58	8794.77	18.53
0.0												
102	High Courts											
01	High Court, Ranchi(Charged)											
									T			
2014	Administration of Justice	s	CHARGED	866.56	0.00	0.00	866.56	866.56	10.83	10.83	855.73	1.25
0.0												
102	High Courts											
03	E-Court Project in Jharkhand High Court											

O - Stands for Original

Signature of Branch Officer Note:

__ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

Page 1 of 2

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 7 2 4 6 0 Total 2853 Non-ferrous Mining and Metallurgical I 2285.84 0.00 0.00 2285.84 2231.60 212.81 267.05 2018.79 11.68 VOTED 02 Regulation and Development of Mines 001 Direction and Administration 01 Mines Establishment 1942.00 0.00 0.00 1942.00 2853 Non-ferrous Mining and Metallurgical I 1942.00 0.00 0.00 1942.00 0.00 VOTED 02 Regulation and Development of Mines SS 001 Direction and Administration 07 Mines Establishment (State Scheme) 28.00 0.00 0.00 28.00 2853 Non-ferrous Mining and Metallurgical I 28.00 0.00 0.00 28.00 0.00 VOTED 02 Regulation and Development of Mines SS 001 Direction and Administration 20 хx 2853 Non-ferrous Mining and Metallurgical I 1456.86 0.00 0.00 1456.86 1376.18 205.98 286.66 1170.20 19.68 VOTED Regulation and Development of Mines 02 102 Mineral Exploration 01 Geological Establishment 1450.00 1450.00 2853 Non-ferrous Mining and Metallurgical I 1450.00 0.00 0.00 1450.00 0.00 0.00 0.00 VOTED Regulation and Development of Mines SS 02 Mineral Exploration 102 20 Geological Establishment (State Scheme) 272.14 0.00 0.00 272.14 214.41 21.21 3451 Secretariat-Economic Services 254.48 40.07 57.73 VOTED 00 090 Secretariat Mines and Geology Department

Report on Expenditure of Grant No. 29 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 0 Total Capital Outlay on Non-Ferrous Mining as 30.00 0.00 0.00 30.00 30.00 0.00 0.00 30.00 0.00 VOTED S 02 Non-Ferrous Metals SS 004 Research and Development 01 Mines Establishment- Major construction works 50.00 0.00 0.00 50.00 4853 Capital Outlay on Non-Ferrous Mining a 50.00 0.00 0.00 50.00 0.00 VOTED 02 Non-Ferrous Metals SS 004 Research and Development 03 Renovation/Strengthing of Geological Exploration Unit

`	_	Stands	for	Original
J	_	Stallus	TOT	Original

Note: Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

Page 2 of 2

S - Stands for Supplementary

Page 1 of 5

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2250 Other Social Services 12.64 0.00 0.00 12.64 12.64 0.49 0.49 12.15 3.88 VOTED 00 101 Donations for Charitable Purposes 01 Grants to Jharkhand State Sunni Waqf Board, Ranchi 52.50 0.00 0.00 52.50 2250 Other Social Services 52.50 0.00 0.00 52.50 0.00 VOTED 00 101 Donations for Charitable Purposes 02 Grants to Jharkhand State Haz Committee, Ranchi 49.23 0.00 0.00 49.23 2250 Other Social Services 47.24 3.96 5.95 43.28 12.09 VOTED 00 102 Administration of Religious and Charit 01 Jharkhand Waqf Judiciary 2251 Secretariat-Social Services 201.20 0.00 0.00 201.20 190.98 7.74 17.96 183.24 8.93 VOTED 00 090 Secretariat 13 Jharkhand State Minority Commission 2251 Secretariat-Social Services 6.22 0.00 0.00 6.22 5.79 0.86 1.29 4.93 20.74 VOTED 00 090 Secretariat 14 Minority Welfare Department- 15 Points Programme Committee 50.00 50.00 0.00 0.00 4225 Capital Outlay on Welfare of Scheduled 50.00 0.00 0.00 50.00 0.00 VOTED 80 General SS 190 Investments in Public Sector and Other Share Capital to Minority Development and Finance

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Major 1	Head		Т	otal Grant or	Appropriatio	n		Available(+)/over		Progressive	Available	%age of
				December des l'alab				spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+)	Progessive expenditure
Sub Ma	jor Head		(Rupees in lakh	1)			beginning of the	Month (Rupees in	upto the	over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)	24.111,	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	be							previous Month				(Col.3)
2002 1100	2				3			4	5	6	7	8
	-			0	S	R	Total	_				
4225	Capital Outlay on Welfare of Scheduled	S	VOTED	235.00	0.00	0.00	235.00	235.00	0.00	0.00	235.00	0.00
80	General	SS		1	1							•
277	Education											
01	Minority Welfare Department-Construction	/Renovat	ion of									
	hostel for minority boys and girls stude											
	riosect for minority boys and giffs seade											
						T-			1			
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	1200.00	0.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
80	General	SS										
277	Education											
02	Cycle scheme											
4005	la 1, 10, 1			1500.00	0 00	0 00	1500.00	1500 00	1 0 00	1 000	1500.00	
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
80	General	SS										
277	Education											
03	Concrete boundary for Graveyard											
4225	Capital Outlay on Welfare of Scheduled			100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
		S	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
80	General	SS										
277	Education											
04	Vocational Training/Skill Development											
4225	Capital Outlay on Welfare of Scheduled			75.00	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
80	General	S SS	VOTED					1 75.00	1 0.00	1 0.00	75.00	3.00
		23										
277	Education											
05	Kiyosk Construction											
4225	Capital Outlay on Welfare of Scheduled	s	Tromer	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
80	General	S SS	VOTED _		0.00	0.00	100.00	100.00	0.00	0.00	100.00	1 0.00
277	Education											
10												
10	Material and Fixture of Hostel											

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			Ġ.	Overimment	OI Ullaii	LIIdiid					2 04.	gc 3 O1 3
Major H	Head		Т	otal Grant or	Appropriatio	on		Available(+)/over		Progressive	Available	%age of
			1.	Rupees in lakh	2.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Mag	jor Head		(Rupees III Iaki	1)			beginning of the	Month (Rupees in		over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	· Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
4225	Capital Outlay on Welfare of Scheduled			O 1000.00	0.00	0.00	Total 1000.00	1000.00	0.00	0.00	1000.00	0.00
80	General	C CASC	VOTED _	1000.00	3.33	0.00	1000.00	1000.00	0.00	J 0.00	1000.00	0.00
277	Education											
12	Multi-Sector Development Programme for N	Minomiter	Coato									
12	Multi-Sector Development Programme for i	MILIOLICA	Caste									
4005	Conital Outlos on Walface of Calada 1			600 00	0 00	0 00	600 00	(00.00	0.00	0.00	600.00	0.00
4225	Capital Outlay on Welfare of Scheduled General	s Cass	VOTED	600.00	0.00	0.00	000.00	600.00	0.00	0.00	600.00	0.00
80		CASS										
277	Education	<i>a</i> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a .									
12	Multi-Sector Development Programme for N	Minority	Caste									
								.				
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
80	General	SS			600.00 0.00 0.00 600.00 600.00 0.00 0.00 600.0 25.00 0.00 0.00 25.00 25.00 0.00 0.00 25.0 100.00 0.00 0.00 100.00 0.00 0.00 0.00 100.0							
277	Education											
14	Income Generation & Livelihood Developme	ent										
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
80	General	SS	_									
277	Education											
20	Multi Sector Development Programme											
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	235.00	0.00	0.00	235.00	235.00	0.00	0.00	235.00	0.00
80	General	SS	VOIED _	L								
796	Tribal Area Sub-Plan											
01	Minority Welfare Department- Construction	on/Renova	ation of									
	hostel for Minority boys and girls stude											
4225	Capital Outlay on Welfare of Scheduled		Trompo	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
80	General	s ss	VOTED _					1 2333.00	1 3.00	1 3.00		3.00
796	Tribal Area Sub-Plan											
02	Cycle Scheme											
02	Clote percine											

Page 4 of 5

				01 01141							J
Major Head			Total Grant	or Appropriati	on		Available(+)/over		Progressive	Available	%age of
			(Rupees in]	akh)			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Major Head			(Rupees III I	Lakii)			beginning of the		_	amount (-)	(Col.6) to
							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head							(Rupees in Lakh)		Lakh)	Lakh)	or
							Col. 7 of				appropriation
Sub Head							previous Month				(Col.3)
2				3			4	5	6	7	8
4225 Capital Outlay on Welfare of Scheduled		VOTED	0 1500.00	S 0.00	R 0.00	Total 1500.00	1500.00	0.00	0.00	1500.0	0.00
80 General	s ss		1300.00	9 0.00	0.00	1300.00	1500.00	0.00	0.00	1300.0	0.00
796 Tribal Area Sub-Plan	-										
03 Concrete Boundary for Graveyards			٦								
03 Concrete Boundary for Graveyards											
4225 Capital Outlay on Welfare of Scheduled			100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.0	0.00
80 General	s ss	VOTED		1 0.09	3.00		100.00	٥.00	1 0.00	1 100.00	0.00
796 Tribal Area Sub-Plan	- 55		٦								
04 Commercial Training for Minority boys	and simis										
	and giris										
student											
	T		75.0		0.00		d == 0.	-l			
4225 Capital Outlay on Welfare of Scheduled	1 -	VOTED	75.00	0.00	0.00	75.00	75.00	0.00	0.00	75.0	0.00
80 General	SS										
796 Tribal Area Sub-Plan			¬								
05 Construction of Kyosk for Minorities											
4005 7 1 2 2 3 5 6 7 1 1 1 1	T		500.00		0.00	F00 00	500.00		0.00	500.0	
4225 Capital Outlay on Welfare of Scheduled	1 5	VOTED	500.0	0.00		500.00	500.00	0.00	0.00	500.00	0.00
80 General	SS										
796 Tribal Area Sub-Plan											
07 Grants-in-Aid to Minority Development											
Commission for Implementation of Schem	e										
4225 Capital Outlay on Welfare of Scheduled	1 5	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.0	0.00
80 General	SS										
796 Tribal Area Sub-Plan			7								
10 Material and Fixture of Hostel											
4225 Capital Outlay on Welfare of Scheduled	_	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.0	0.00
80 General	CASC										
796 Tribal Area Sub-Plan											
12 Multi Sectoral Development Programme											

Report on Expenditure of Grant No. 30 For the Month of 5 2020-2021

Government of Jharkhand

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Major Head

Total Grant or Appropriation

Available(+)/over Actual Progressive Available %age of

Major 1	Head		מ	otal Grant	or Appropri	ation		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in 1	akn)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2					3		4	5	6	7	8
				0	S	R	Total					
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	1400.00	0.0	0.00	1400.00	1400.00	0.00	0.00	1400.00	0.00
80	General	CASS										
796	Tribal Area Sub-Plan											
12	Multi Sectoral Development Programme											
4225	Capital Outlay on Welfare of Scheduled			25.00	0.0	0.00	25.00	25.00	0.00	0.00	25.00	0.00
80	General	s ss	VOTED					23.00	0.00	7 0.00	, 23.00	7 0.00
796	Tribal Area Sub-Plan											
14	Income Generation & Livelihood Developme	n+										
14	Income Generation & Diverniood Developme	=11C										
									_			
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	100.00	0.0	0.00	100.00	100.00	0.00	0.00	100.00	0.00
80	General	SS										
796	Tribal Area Sub-Plan											
20	Multi sector Development Programme											
4225	Capital Outlay on Welfare of Scheduled			200.00	0.0	0.00	200.00	200.00	0.00	0.00	200.00	0.00
80	General	C CSS	VOTED						1 3.00	1 0.00		3.00
796	Tribal Area Sub-Plan											
21	Multi Sector Development Programme for N	Minority	Cagted									
		лтиот т с у	Castes									
	(CS)											

O - Stands for Original

Note:

______ treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

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Signature of Branch Officer

Major	Head			Total Grant	or Appropria	tion		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance		Expenditure	Balance (+)	Progessive
Cub Ma	jor Head			(Rupees in l	akh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor nead							beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2					3		4	5	6	7	8
				0	S	R	Total					
2052	Secretariat-General Services	s vo	OTED	140.42	0.0	0.00	140.4	136.00	6.93	11.35	129.07	8.08
0.0												
090	Secretariat											
22	Parliamentary Affairs Department											
				•								

O -	Stands	for	Original	
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Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

Page 1 of 3

Major	Head			Total Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh	1)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rapees III Taxii	.,			beginning of the		_	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2011	Parliament/State/Union Territory Legis			O 60.46	S 0.00	R 0.00	<u>Total</u> 60.46	60.46	5.5	78 5.78	54.68	9.56
02	State/Union Territory Legislatures	S	CHARGED	00.40	0.00	0.00	00.40	60.46	5.	70 5.70	54.00	9.50
101	Legislative Assembly											
	Pay and Allowances of Speaker and Deputy	On a a la a a		1								
01												
	(Including other expenditure, Incharge A Allowance, Medical Allowance)	TIOWance	e, Guest									
	Allowance, Medical Allowance)											
								T	1		_	
2011	Parliament/State/Union Territory Legis	s	VOTED	30.00	0.00	0.00	30.00	30.00	0.2	0.24	29.76	0.80
02	State/Union Territory Legislatures											
101	Legislative Assembly			7								
02	Discretionary Grant by the Speaker											
2011	Parliament/State/Union Territory Legis	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.0	0.00	0.01	0.00
02	State/Union Territory Legislatures	5	70122									
101	Legislative Assembly											
03	Discretionary Grant by the Deputy Speake	r										
				1								
2011	Parliament/State/Union Territory Legis	s	VOTED	263.26	0.00	0.00	263.26	263.26	0.0	0.01	263.25	0.00
02	State/Union Territory Legislatures	S	VOTED									
101	Legislative Assembly											
04	Office of the Whips]								
	022200 02 0300 133252			J								
2011	Development (Chate (IInian Bernitann I and			1782.89	0.00	0.00	1782.89	1782.89	229.4	12 229.42	2 1553.47	12.87
2011	Parliament/State/Union Territory Legis State/Union Territory Legislatures	S	VOTED	1/02.09	0.00	0.00	1/04.83	1/82.89	229.4	229.42	1553.4	12.8/
02												
101	Legislative Assembly			1								
05	Members											
								ı	ı			
2011	Parliament/State/Union Territory Legis	s	VOTED	61.10	0.00	0.00	61.10	61.10	0.0	0.02	61.08	0.03
02	State/Union Territory Legislatures											
101	Legislative Assembly			٦								
06	Leader of Opposition											

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Major	Head		Т	Cotal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	2.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(Rupees III Iaki	1)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2011	Parliament/State/Union Territory Legis			O 1318.00	S 0.00	R 0.00	Total 1318.00	1318.00	54.2	54.27	1263.73	3 4.12
02	State/Union Territory Legislatures	S	VOTED	1310.00	0.00	0.00	1310.00	1310.00	71.2	J 1.27	1203.73	7.12
101	Legislative Assembly											
07	Members-Free Rail and Fare Coupon											
0 7	Members-Free Rail and Fare Coupon											
2011	Parliament/State/Union Territory Legis	s	VOTED	16.00	0.00	0.00	16.00	16.00	0.00	0.00	16.00	0.00
02	State/Union Territory Legislatures											
101	Legislative Assembly											
08	Common Wealth Parliamentary Union Member	Nationa	.1									
	Assembly Legislative Union(P.C. Officers	Confere	nce)									
2011	Parliament/State/Union Territory Legis	s	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
02	State/Union Territory Legislatures	_	.01_5	l					1	1	1	
101	Legislative Assembly											
09	Members-Medical Expenses of Ex-MLAs											
0011	D 1' 1/0' 1/77 ' T 1/1 T 1/1 T			422.00	0.00	0 00	422.00	402.45	- 0 01	17.00	414 00	4 10
2011	Parliament/State/Union Territory Legis	S	VOTED	432.00	0.00	0.00	432.00	423.45	9.25	17.80	414.20	4.12
02	State/Union Territory Legislatures											
101	Legislative Assembly											
10	Members - Salary of Personal Assistants	of Honou	rable									
	members											
2011	Parliament/State/Union Territory Legis			30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00
02	State/Union Territory Legislatures	S	VOTED	50.00	0.00	0.00	30.00	1 30.00	<u>, 0.00</u>	, 0.00	, 30.00	0.00
101	Legislative Assembly											
11	Members-Best Legislator Award and Ceremo	int <i>r</i>										
	Premocra beat beginning Award and Ceremo											
2011	Parliament/State/Union Territory Legis	s	VOTED	14.00	0.00	0.00	14.00	14.00	0.00	0.00	14.00	0.00
02	State/Union Territory Legislatures	~	.0100	1	I			l .	1	1	1	1
101	Legislative Assembly											
13	Legislative Research and Training Cell											
	1 5											

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

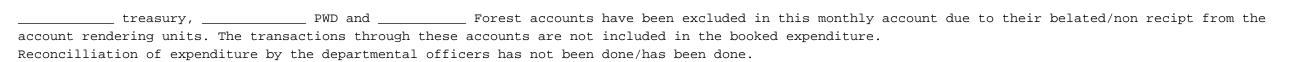
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Signature of Branch Officer

Major Head			Total Grant or	Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
							spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head			(Rupees in la	ch)			amount at the	the current	upto the	over spent	expenditure
bub Major Meda							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head							(Rupees in Lakh)		Lakh)	Lakh)	or
							Col. 7 of previous Month				appropriation (Col.3)
Sub Head											
2				3			4	5	6	7	8
2011 Parliament/State/Union Territory Legis			O 6737.66	S 0.00	0.00	Total 6737.66	6271.34	938.03	1404.35	5333.31	20.84
	S	VOTED	0737.00	0.00	0.00	0737.00	02/1.34	930.03	1404.33	5555.51	20.04
02 State/Union Territory Legislatures											
103 Legislative Secretariat			٦								
01 Legislative Assembly Secretariat											
2011 Parliament/State/Union Territory Legis 02 State/Union Territory Legislatures	s	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
02 State/Union Territory Legislatures	s	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
02 State/Union Territory Legislatures 103 Legislative Secretariat	J	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
02 State/Union Territory Legislatures	J	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
02 State/Union Territory Legislatures 103 Legislative Secretariat	J	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
02 State/Union Territory Legislatures 103 Legislative Secretariat	House	VOTED	0.01	0.00	0.00	0.01					
02 State/Union Territory Legislatures 103 Legislative Secretariat 02 Legislative Assembly Secretariat-Guest	House										
02 State/Union Territory Legislatures 103 Legislative Secretariat 02 Legislative Assembly Secretariat-Guest 2011 Parliament/State/Union Territory Legis	House										
02 State/Union Territory Legislatures 103 Legislative Secretariat 02 Legislative Assembly Secretariat-Guest 2011 Parliament/State/Union Territory Legis 02 State/Union Territory Legislatures	House										
02 State/Union Territory Legislatures 103 Legislative Secretariat 02 Legislative Assembly Secretariat-Guest 2011 Parliament/State/Union Territory Legis 02 State/Union Territory Legislatures 103 Legislative Secretariat	House										

O - Stands for Original

Note:



S - Stands for Supplementary

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 8 0 Total 2051 Public Service Commission 461.97 0.00 0.00 461.97 433.11 51.10 79.96 382.01 17.31 VOTED 00 103 Staff Selection Commission 01 Jharkhand Staff Selection Commission 1241.80 0.00 0.00 1241.80 2052 Secretariat-General Services 1155.77 161.06 247.09 994.71 19.90 VOTED 00 090 Secretariat 04 Personnel and Administrative Reforms Department 233.73 233.73 0.00 0.00 2052 233.73 0.00 0.00 233.73 0.00 Secretariat-General Services VOTED 00 090 Secretariat 05 Backward Class State Commission 2070 Other Administrative Services 921.17 0.00 0.00 921.17 898.16 47.13 70.14 851.03 7.61 VOTED 00 003 Training Sri Krishna Institute of Public Administration (SKIPA) 05 Other Administrative Services 2070 330.94 0.00 0.00 330.94 310.68 41.40 61.66 269.28 18.63 VOTED 00 104 Vigilance 01 Office of the Lokayukta 1000.00 1000.00 0.00 0.00 1000.00 1000.00 2070 Other Administrative Services 0.00 0.00 0.00 VOTED s 00 SS Tribal Area Sub-Plan 796 Creation of infrastructure of Sri Krishna Institute of Public Administration

Report on Expenditure of Grant No. 33 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 7 8 0 Total 2220 Information and Publicity 355.05 0.00 0.00 355.05 335.33 37.86 57.58 297.47 16.22 VOTED 60 Others 001 Direction and Administration 02 State Information Commission

) –	Stands	for	Original
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Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Signature of Branch Officer

S - Stands for Supplementary

Report on Expenditure of Grant No. 5 For the Month of 2020-2021

Government of Jharkhand

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Signature of Branch Officer

Major H	ajor Head				or Appropriati	ion		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Cub Ma-	or Head			(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma_	or head							beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor F	Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	d							previous Month				(Col.3)
	2				3			4	5	6	7	8
		_		0	S	R	Total					
2051	Public Service Commission	s	CHARGED	1731.38	0.00	0.00	1731.3	1675.38	119.11	175.11	1556.27	7 10.11
0.0												
102	State Public Service Commission											
01	Public Service Commission]								
				_								

0 -	Stands	for	Original
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Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

Page 1 of 5

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 8 Ω Total 2052 Secretariat-General Services 621.59 0.00 0.00 621.59 583.32 71.01 109.28 512.31 17.58 VOTED 00 090 Secretariat 09 Planning and Development Department (including Development Commissioner) 0.00 0.00 93.14 2052 Secretariat-General Services 93.14 90.85 3.86 6.15 86.99 6.60 VOTED 00 092 Other Offices 10 Institutional Finance and Programme Implementation Department -Project Organisation 735.11 0.00 0.00 735.11 2053 District Administration 716.52 81.14 99.73 635.38 13.57 VOTED 00 094 Other Establishments 03 Strengthening of Planning Unit 2053 District Administration 3000.00 0.00 0.00 3000.00 3000.00 0.00 0.00 3000.00 0.00 VOTED 00 SS Other Establishments 094 11 Untied Fund for State Plan District Administration 2053 9.10 0.00 0.00 9.10 9.10 0.00 0.00 9.10 0.00 VOTED SS 00 094 Other Establishments 17 Strengthening of Contract Allowance and Consultancy fee Civil Registration System 200.00 0.00 0.00 200.00 200.00 200.00 2053 District Administration 0.00 0.00 0.00 VOTED 00 SS Other Establishments 094 34 Capacity Building/Seminar Symposium/Decantralized Planning/Innovation/PPP Workshop etc.

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Major H	lead			Total Grant c	or Appropriati	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in la	ıkh)			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Maj	or Head			Varbaes III Ia	/			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriatio
Sub Hea								previous Month	_			(Col.3)
	2			0	3	R	Total	4	5	6	7	8
2053	District Administration	2	VOTED	75.00	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.0
00		s ss	VOTED					,,,,	0.00	0.00	70,00	
	Other Establishments											
	20 Point Programme (Institution Finan	ce Division))	1								
	-			J								
2053	District Administration		****	3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.0
00		s ss	VOTED					2300.00	1 3.00	1 0.30		
	Tribal Area Sub- Plan	\dashv										
	Untied Fund for State Plan]								
				J								
2053	District Administration			33.61	0.00	0.00	33.61	33.61	0.00	0.00	33.61	0.0
00	DISCITCE Administration	s ss	VOTED	33.01	0.00	0.00		33.01	. 0.00	0.00	33.01	
	Tribal Area Sub- Plan											
	Strengthening of Contract Allowance a	nd Conquitar	ocz fee	1								
	Civil Registration System	na constitui	icy icc									
	ervir Regiscration System			J								
2053	District Administration											
	PISCITCE AUMITHISCIACION			5 00	0.00	0 00	5.00	F 00	0.00	0.00	J 5 00	0.0
0.0		s ss	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.0
00 796	Tribal Area Sub- Plan	s ss	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.0
796	Tribal Area Sub- Plan Preparation and Publication of DHDR/S	ss		5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.0
796 33	Preparation and Publication of DHDR/S	ss HDR & others		5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.0
796 33		ss HDR & others		5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.0
796 33	Preparation and Publication of DHDR/S	ss HDR & others		5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.0
796 33	Preparation and Publication of DHDR/S report related to Development & Stati	ss HDR & others stic	3									
796 33 2053	Preparation and Publication of DHDR/S	ss HDR & others stic		329.24	0.00	0.00	5.00 329.24					
796 33 2053 00	Preparation and Publication of DHDR/S report related to Development & Stati	ss HDR & others stic	3									
796 33 2053 00 796	Preparation and Publication of DHDR/S report related to Development & Stati District Administration Tribal Area Sub- Plan	ss HDR & others stic s ss	VOTED									
796 33 2053 00 796 34	Preparation and Publication of DHDR/S report related to Development & Stati District Administration Tribal Area Sub- Plan Capacity Building/Seminar Symposium/D	ss HDR & others stic s ss ecentralized	VOTED									
796 33 2053 00 796 34	Preparation and Publication of DHDR/S report related to Development & Stati District Administration Tribal Area Sub- Plan	ss HDR & others stic s ss ecentralized	VOTED									
796 33 2053 00 796 34	Preparation and Publication of DHDR/S report related to Development & Stati District Administration Tribal Area Sub- Plan Capacity Building/Seminar Symposium/D	ss HDR & others stic s ss ecentralized	VOTED									
796 33 2053 00 796 34	Preparation and Publication of DHDR/S report related to Development & Stati District Administration Tribal Area Sub- Plan Capacity Building/Seminar Symposium/D Planning/Innovation/PPP Workshop etc.	ss HDR & others stic s ss ecentralized	VOTED	329.24	0.00	0.00	329.24	329.24	0.00	0.00	329.24	0.0
796 33 2053 00 796 34	Preparation and Publication of DHDR/S report related to Development & Stati District Administration Tribal Area Sub- Plan Capacity Building/Seminar Symposium/D	ss HDR & others stic s ss ecentralized	VOTED		0.00			329.24	0.00	0.00	329.24	0.0
796 33 2053 00 796 34 2053 00	Preparation and Publication of DHDR/S report related to Development & Stati District Administration Tribal Area Sub- Plan Capacity Building/Seminar Symposium/D Planning/Innovation/PPP Workshop etc. District Administration	ss HDR & others stic s ss ecentralized	VOTED	329.24	0.00	0.00	329.24	329.24	0.00	0.00	329.24	0.0
796 33 2053 00 796 34 2053 00 796	Preparation and Publication of DHDR/S report related to Development & Stati District Administration Tribal Area Sub- Plan Capacity Building/Seminar Symposium/D Planning/Innovation/PPP Workshop etc.	ss HDR & others stic s ss ecentralized	VOTED	329.24	0.00	0.00	329.24	329.24	0.00	0.00	329.24	0.0

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 0 Total 2053 District Administration 5.00 0.00 0.00 5.00 5.00 0.00 0.00 5.00 0.00 VOTED S 00 SS Tribal Area Sub- Plan 796 38 Evaluation/Consultancy/Other Contractual Services District Administration 100.00 0.00 0.00 100.00 2053 100.00 0.00 0.00 100.00 0.00 VOTED 00 SS 796 Tribal Area Sub- Plan 40 20 Point Programme (Institution Finance Division) 400.00 0.00 0.00 400.00 2053 District Administration 200.00 0.00 200.00 200.00 50.00 VOTED SS 00 796 Tribal Area Sub- Plan 41 Grants-in-Aid State Development Council 2053 District Administration 300.00 0.00 0.00 300.00 300.00 7.03 7.03 292.97 2.34 VOTED 00 SS Tribal Area Sub- Plan 796 42 Establishment of Jharkhand State Institute of Fiscal Studies and Reforms District Administration 4900.00 4900.00 2053 4900.00 0.00 0.00 4900.00 0.00 0.00 0.00 VOTED SS 00 796 Tribal Area Sub- Plan SPECIAL PROGRAMME FOR SIX BACKWARD DISTT. 43 500.00 0.00 0.00 500.00 2053 District Administration 500.00 0.00 0.00 500.00 0.00 VOTED s 00 SS Tribal Area Sub- Plan 796 44 Village Mapping of Infrastructure & Social Indices

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 7 2 4 6 Total 3454 Census Surveys and Statistics 2146.25 0.00 0.00 2146.25 2040.32 237.45 343.38 1802.87 16.00 VOTED 02 Surveys and Statistics 204 Central Statistical Organisation 02 Central Statistical Organisation (including training of Statistical workers) 170.45 0.00 0.00 170.45 3454 Census Surveys and Statistics 166.60 7.81 11.66 158.79 6.84 VOTED 02 Surveys and Statistics 204 Central Statistical Organisation 05 Statistical Machinery at Block Level 10.27 0.00 0.00 10.27 3454 Census Surveys and Statistics 10.27 0.00 0.00 10.27 0.00 VOTED 02 Surveys and Statistics SS 204 Central Statistical Organisation 09 Purchase and establishment of Rain Measuring Instruments (Installation) 3454 Census Surveys and Statistics 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED CSS 02 Surveys and Statistics Central Statistical Organisation 204 Conduction of 6th Economic Census 14 186.00 3454 Census Surveys and Statistics 186.00 0.00 0.00 186.00 186.00 0.00 0.00 0.00 C VOTED Surveys and Statistics CSS 02 796 Tribal Area Sub-Plan 03 Scheme for Improvement of Crop Statistics 6.52 0.00 0.00 6.52 3454 Census Surveys and Statistics 6.52 0.00 0.00 6.52 0.00 VOTED s 02 Surveys and Statistics SS 796 Tribal Area Sub-Plan Purchase and establishment of rain measuring instrument (Installation)

Report on Expenditure of Grant No. 35 For the Month of 5 2020-2021

Government of Jharkhand

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Major	Head			Total Grant o	r Appropriati	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in la	kn)			amount at the beginning of the	the current	upto the	over spent	expenditure (Col.6) to
								Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor	Head							(Rupees in Lakh)	Dakii)	Lakh)	Lakh)	or
								Col. 7 of		20.1117	20,111,	appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
		1		0	S	R	Total					
3454	Census Surveys and Statistics	С	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
02	Surveys and Statistics	CSS										
796	Tribal Area Sub-Plan											
12	Timiley Reporting Survey of Area and	Production										
				•								
3454	Census Surveys and Statistics	С	VOTED	67.00	0.00	0.00	67.00	67.00	0.00	0.00	67.00	0.00
02	Surveys and Statistics	CSS			I				I	1	1	
796	Tribal Area Sub-Plan	-										
14	Conduction of 6th Economic Census]								
				J								
2454	dan and dan the training	1		521.26	0.00	0.00	521.26	521.26	- 0 00	0.00	F 21 24	- 0 00
3454	Census Surveys and Statistics	s	VOTED	521.20	0.00	0.00	521.26	521.20	0.00	0.00	521.26	0.00
02	Surveys and Statistics	ss										
796	Tribal Area Sub-Plan			1								
16	Support Statistical Strengthening											
4059	Capital Outlay on Public Works			5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
60	Other Buildings	S SS	VOTED	3.00	0.00	0.00	3.00	3.00	7 0.00	1 0.00	, 5.00	0.00
	_											
796	Tribal Area Sub-Plan			1								
02	Construction of Planning Building											

O - Stands for Original

Note:

______ treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

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			,	30vernment	OI Ullar	KIIAIIQ					ray	ge I OI 6
Major I	Head			Total Grant or	Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
				(Page 1 2 2 2	I- \			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh	n)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
2215	Water Supply and Sanitation			O 527.77	0.00	0.00	Total 527.77	497.48	60.40	90.69	437.08	17.18
01	Water Supply and Sanitation Water Supply	s	VOTED	32777			32,	477,40	00.40	, , , , , , , , , , , , , , , , , , , ,	437.00	17.10
101	Urban Water Supply Programmes	1										
01	Adityapur Water Supply Scheme]								
	rate/apai water bappi, boneme			J								
2215	Water Supply and Sanitation	_		479.60	0.00	0.00	479.60	448.40	60.46	91.66	387.94	19.11
01	Water Supply and Sanitation Water Supply	s	VOTED			2.00	,,,,	1 110.40	1 00.40	1 71.00	307.95	<u> </u>
101	Urban Water Supply Programmes	1										
02	Hatia Water Supply Scheme]								
	racta water supply serieme			J								
0015	Markon Committee and Committee and	1		2405.25	0.00	0.00	2405.25	2250 07	202 50	140 77	1064 46	10.22
2215	Water Supply and Sanitation	s	VOTED	2405.25	0.00	0.00	2405.25	2258.07	293.59	440.77	1964.48	18.33
01	Water Supply	_										
101	Urban Water Supply Programmes Urban Water Supply Scheme of Municipal			1								
04	orban water supply scheme or municipal	Corporati	1011									
0015	h	1		10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
2215	Water Supply and Sanitation	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
01	Water Supply	-										
101	Urban Water Supply Programmes] []		1								
05	Adityapur Water Supply Scheme- Chemica	.ls for Pui	re Water									
	Supply											
<u> </u>		1			1				Γ	ı	_	
2215	Water Supply and Sanitation	s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
01	Water Supply	1										
101	Urban Water Supply Programmes			٦								
06	Hatia Water Supply Scheme- Chemicals f	or Pure Wa	ater									
	Supply											
2215	Water Supply and Sanitation	s	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
01	Water Supply											
101	Urban Water Supply Programmes			-								
07	Swarnarekha Water Supply Scheme- Chemi	cals for I	Pure									
	Water Supply											

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Major H	Head		Т	otal Grant o	or Approp	priatio	n		Available(+)/over		Progressive	Available	%age of
			,	Rupees in la	oleb)				spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Maj	jor Head			Rupees III I	akii)				beginning of the	Month (Rupees in	_	over spent amount (-)	(Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head								(Rupees in Lakh)		Lakh)	Lakh)	or
									Col. 7 of				appropriation
Sub Hea									previous Month				(Col.3)
	2					3			4	5	6	7	8
2215	Water Supply and Sanitation			O 50.00	S	0.00	0.00	Total 50.00	50.00	0.00	0.00	50.00	0.00
01		S	VOTED	30.00	'	0.00	0.00	30.00	50.00	0.00	0.00	50.00	0.00
101	Water Supply Urban Water Supply Programmes												
08	Urban Water Supply Scheme of Municipal	Composeti	- n										
08		Corporation	J11-										
	Chemicals for Pure Water Supply												
			1			0 5 5			F				
2215	Water Supply and Sanitation	s	VOTED	1463.81		0.00	0.00	1463.81	1379.05	175.30	260.06	1203.75	17.77
01	Water Supply												
101	Urban Water Supply Programmes												
09	Swarnarekha Water Supply Scheme												
2215	Water Supply and Sanitation	s	VOTED	4075.89		0.00	0.00	4075.89	3832.28	539.83	783.44	3292.45	19.22
01	Water Supply	, J	VOIED [I									
102	Rural Water Supply Programmes												
02	Rural Piped Water Supply Scheme												
2215	Water Supply and Sanitation	_		9111.38		0.00	0.00	9111.38	8579.59	1175.97	1707.76	7403.62	18.74
01	Water Supply	ន	VOTED						0375.35	1173.57	1707.70	7 103.02	10.71
102	Rural Water Supply Programmes												
03	Hand Pump, Tanks and Wells-High Pressur	re Tuhe We	11a										
0.5	rand ramp, ranks and wells high flessus	re rube we.	115										
0015	L			10.00		0 00	0.00	10.00	10.00		0.00	10.00	0.00
2215	Water Supply and Sanitation	s	VOTED	10.00		0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
01	Water Supply												
102	Rural Water Supply Programmes												
09	Rural Piped Water Supply Scheme- Chemic	cals for Pu	ıre										
	Water Supply												
2215	Water Supply and Sanitation	С	VOTED	53036.80		0.00	0.00	53036.80	53036.80	0.00	0.00	53036.80	0.00
01	Water Supply	CASC	_										
102	Rural Water Supply Programmes												
10	National Rural Drinking Water Programme	e (NRDWP)											
	·												

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Major I	Head		Т	otal Grant or	Appropriatio	n		Available(+)/over		Progressive	Available	%age of
			(.	Rupees in lakh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(kupees III Iakii	. /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2215	Mater Complex and Comitation			O 37000.00	S 0.00	0.00	Total 37000.00	27000 00	0.00	0.00	27000 00	0 00
2215	Water Supply and Sanitation	s Cass	VOTED	37000.00	0.00	0.00	37000.00	37000.00	0.00	0.00	37000.00	0.00
01	Water Supply	CASS										
102	Rural Water Supply Programmes	(MDDDD)										
10	National Rural Drinking Water Programme	(NRDWP)										
				. 1				T	ı	1	T	
2215	Water Supply and Sanitation	s	VOTED	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.50	0.00
01	Water Supply	SS										
102	Rural Water Supply Programmes											
12	xx											
2215	Water Supply and Sanitation	s	VOTED	850.00	0.00	0.00	850.00	850.00	0.00	0.00	850.00	0.00
01	Water Supply	ss	VOILD									
102	Rural Water Supply Programmes											
14	Maintenance of Rural Piped Water Supply	z Scheme										
2215	Water Supply and Sanitation		VOTED	25600.00	0.00	0.00	25600.00	25600.00	0.00	0.00	25600.00	0.00
01	Water Supply	C CASC	VOIED [
107	XX											
11	xx											
2215	Water Complex and Conitation			3200.00	0.00	0.00	3200.00	3200.00	0.00	0.00	3200.00	0 00
2215	Water Supply and Sanitation	S CASS	VOTED	3200.00	0.00	0.00	3200.00	3200.00	1 0.00	<u>"</u> 0.00	3200.00	0.00
01	Water Supply	CADD										
107	xx											
11	xx											
									T	1	I	
2215	Water Supply and Sanitation	s	VOTED	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.50	0.00
01	Water Supply	SS										
107	xx											
13	xx											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2215 Water Supply and Sanitation 12430.50 0.00 0.00 12430.50 12430.50 0.00 0.00 12430.50 0.00 VOTED 01 Water Supply CASC 789 Special Component Plan for Scheduled Ca 10 National Rural Drinking Water Programme (NRDWP) 10000.00 0.00 10000.00 2215 Water Supply and Sanitation 0.00 10000.00 0.00 0.00 10000.00 0.00 VOTED 01 CASS Water Supply 789 Special Component Plan for Scheduled Ca National Rural Drinking Water Programme (NRDWP) 10 6000.00 0.00 0.00 6000.00 2215 Water Supply and Sanitation 6000.00 0.00 0.00 6000.00 0.00 VOTED CASC 01 Water Supply 789 Special Component Plan for Scheduled Co 11 Rural Sanitation (NBA) 2215 Water Supply and Sanitation 750.00 0.00 0.00 750.00 750.00 0.00 0.00 750.00 0.00 VOTED CASS 01 Water Supply Special Component Plan for Scheduled Co 789 11 Rural Sanitation (NBA) 17402.70 17402.70 2215 Water Supply and Sanitation 0.00 0.00 17402.70 0.00 0.00 17402.70 0.00 C VOTED CASC 01 Water Supply 796 Tribal Area Sub-Plan 10 National Rural Drinking Water Programme (NRDWP) 13000.00 13000.00 0.00 0.00 13000.00 2215 Water Supply and Sanitation 13000.00 0.00 0.00 0.00 VOTED CASS 01 Water Supply 796 Tribal Area Sub-Plan National Rural Drinking Water Programme (NRDWP)

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation (Col.3) previous Month Sub Head 4 5 6 0 Total 8400.00 2215 Water Supply and Sanitation 8400.00 0.00 0.00 8400.00 0.00 0.00 8400.00 0.00 VOTED C CASC 01 Water Supply 796 Tribal Area Sub-Plan 11 Rural Sanitation (NBA) 1050.00 0.00 0.00 1050.00 2215 Water Supply and Sanitation 1050.00 0.00 0.00 1050.00 0.00 VOTED CASS 01 Water Supply 796 Tribal Area Sub-Plan 11 Rural Sanitation (NBA) 2215 0.50 0.00 0.00 0.50 0.50 0.50 Water Supply and Sanitation 0.00 0.00 0.00 VOTED 01 SS Water Supply 796 Tribal Area Sub-Plan 12 Grants-in-aid to Jharkhand State Water and Sanitation Mission Society 2215 Water Supply and Sanitation 0.50 0.00 0.00 0.50 0.50 0.00 0.00 0.50 0.00 VOTED Water Supply SS 01 Tribal Area Sub-Plan 796 Grants for Rural Sanitation 13 2215 Water Supply and Sanitation 650.00 0.00 0.00 650.00 650.00 0.00 0.00 650.00 0.00 VOTED 01 Water Supply SS Tribal Area Sub-Plan 796 14 ХХ 16.54 0.00 0.00 16.54 0.00 16.54 0.00 2215 Water Supply and Sanitation 16.54 0.00 VOTED 02 Sewerage and Sanitation Sanitation Services 105 Water Supply in Government Buildings

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Major H	lead			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(Dumana in labe	- \			spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+)	Progessive
Sub Ma	or Head			(Rupees in lakh	1)			beginning of the		upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor F	lead							(Rupees in Lakh)	Hairi)	Lakh)	Lakh)	or
								Col. 7 of		20.1117		appropriation
Sub Hea	ad							previous Month				(Col.3)
2002 1100	2				3			4	5	6	7	8
	-			0	S	R	Total	_				
2215	Water Supply and Sanitation	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.0	0.00	50.00	0.00
02	Sewerage and Sanitation					•			•			•
105	Sanitation Services											
04	Departmental Buildings]								
	-											
2215	Water Supply and Sanitation			19200.00	0.00	0.00	19200.00	19200.00	0.00	0.00	19200.00	0.00
02	Sewerage and Sanitation	C CSS	VOTED					1,200.00	1 0.00	0.00	1,200.00	0.00
107	Sewerage Services	022										
				٦								
16	xx											
2215	Water Supply and Sanitation	С	VOTED	4500.00	0.00	0.00	4500.00	4500.00	0.0	0.00	4500.00	0.00
02	Sewerage and Sanitation	CSS	.0122						1			
789	Special Component Plan for Scheduled Co											
16	xx]								
2215	Water Supply and Sanitation			6300.00	0.00	0.00	6300.00	6300.00	0.00	0.00	6300.00	0.00
		C CSS	VOTED	0300.00	0.00	0.00	0300.00	6300.00	0.00	0.00	6300.00	0.00
02	Sewerage and Sanitation	CSS										
796	Tribal Area Sub- Plan			7								
16	xx											
4215	Capital Outlay on Water Supply and San	s	VOTED	20752.00	0.00	0.00	20752.00	20752.00	0.00	0.00	20752.00	0.00
01	Water Supply	ss	VOIED									
102	Rural Water Supply											
02	Rural Piped Water Supply Scheme			7								
- 02	rarar ripea mater suppry serieme											
					1	1		_	ı	-1		
4215	Capital Outlay on Water Supply and San	S	VOTED	7000.00	0.00	0.00	7000.00	7000.00	0.00	0.00	7000.00	0.00
01	Water Supply	SS										
102	Rural Water Supply			_								
03	Rural Drinking Water Programme (by tuber	wells and	wells)									
				_								

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			•	Overimenc	Or Ondri	illialia						gc / O1 0
Major H	Head		Т	otal Grant or	Appropriatio	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	1			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(rupees III Iarii	. /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			0	3	R	Total	4	5	6	7	8
4215	Capital Outlay on Water Supply and San	s	VOTED	3300.00	0.00	0.00	3300.00	3300.00	83.64	83.64	3216.36	2.53
01	Water Supply	SS	VOIED [
102	Rural Water Supply											
06	Piped Water Supply Scheme in Big Cities											
	1											
4215	Capital Outlay on Water Supply and San		TACHES.	7501.00	0.00	0.00	7501.00	7501.00	0.00	0.00	7501.00	0.00
01	Water Supply	S SS	VOTED					1 332.00	1 3.00	1 3.30		1 3.03
789	Special Component Plan for Scheduled Co											
02	Rural Piped Water Supply Scheme											
4215	Capital Outlay on Water Supply and San			3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
01	Water Supply	s ss	VOTED					3000.00	0.00	0.00	3000.00	0.00
789	Special Component Plan for Scheduled Co											
03	Rural Water Supply Scheme (By Tubewell a	and Wells))									
	rular maser supply sensing (2) rusemerr	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
4215	Capital Outlay on Water Supply and San			13357.00	0.00	0.00	13357.00	13357.00	0.00	0.00	13357.00	0.00
01	Water Supply	s ss	VOTED	13337.00	3.33	0.00	15557.00	13337.00	0.00	0.00	13337.00	0.00
796	Tribal Area Sub-Plan											
02	Rural Piped Water Supply Scheme											
02	real at tiped water bapping believe											
4215	Capital Outlay on Water Supply and San			10000.00	0.00	0.00	10000.00	10000.00	0.00	0.00	10000.00	0.00
01	Water Supply	s ss	VOTED	10000.00	0.00	0.00	10000.00	10000.00	0.00	0.00	10000.00	, 0.00
796	Tribal Area Sub-Plan	55										
03	Rural Water Supply Scheme (By Tubewells	and Woll	a)									
0.5	rurar water suppry scheme (by rubewerra	s and well	. 5 /									
4015	Comital Outland on Matter Completed 1.5		Т	6229 00	0.00	0 00	6338.00	(220 00	0.00	0.00	(220.00	
4215	Capital Outlay on Water Supply and San	s ss	VOTED	6338.00	0.00	0.00	0338.00	6338.00	0.00	0.00	6338.00	0.00
706	Water Supply	55										
796	Tribal Area Sub-Plan											
06	Piped Water Supply Scheme in Big Cities											

Report on Expenditure of Grant No. 36 For the Month of 5 2020-2021

Government of Jharkhand

Major Head	Total Grant	or Appropriatio	on		Available(+)/over	Actual	Progressive	Available	%age of
					spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
Sub Major nead					beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
					Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head					(Rupees in Lakh)		Lakh)	Lakh)	or
					Col. 7 of				appropriation
Sub Head					previous Month				(Col.3)
2		3			4	5	6	7	8
	0	Q	D	Total					

O - Stands for Original

S - Stands for Supplementary

Note:

treasury,	PWD and	_ Forest accounts have been excluded in this monthly account due to their belated/non recipt from th	ıe
account rendering units. The	e transactions through these	accounts are not included in the booked expenditure.	
Pegangillistian of expanditu	ire by the departmental office	gorg has not been done/has been done	

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Signature of Branch Officer

Report on Expenditure of Grant No. 5 2020-2021 For the Month of

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 8 Total 2052 Secretariat-General Services 131.13 0.00 0.00 131.13 121.35 19.58 29.36 101.77 22.39 VOTED 00 090 Secretariat 11 Rajbhasha Department 2588.81 0.00 0.00 2588.81 17.89 2053 District Administration 2538.72 413.00 463.09 2125.72 VOTED 00 094 Other Establishments 08 Establishment of Rajbhasha 0.01 0.00 0.00 0.01 2070 Other Administrative Services 0.01 0.00 0.00 0.01 0.00 VOTED 00 003 Training

) –	Stands	for	Ori	ain:	٦ د

Hindi Training Centres at Divisional Headquarters

Note:

PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

Page 1 of 1

Signature of Branch Officer

S - Stands for Supplementary

Page 1 of 2

			G	30vernment	or onar	Kilaliu					Pa	ge 1 01 2
Major 1	Head		ŀ	Total Grant or	Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
				,-	,			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)	2471117	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2030	Stamps and Registration	s	VOTED	51.00	0.00	0.00	51.00	51.00	0.00	0.00	51.00	0.00
01	Stamps-Judicial											
101	Cost of Stamps			1								
01	Cost of Stamps supplied from Central	. Stamp Stores	,									
	Nasik Road											
ı												
2030	Stamps and Registration	s	VOTED	11.73	0.00	0.00	11.73	11.73	0.00	0.00	11.73	0.00
02	Stamps-Non-judicial		·		·	'						
001	Direction and Administration											
04	Superintendence											
				J								
2030	Stamps and Registration			250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
02	Stamps-Non-judicial	s	VOTED	230.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
101	Cost of Stamps			1								
01	Cost of Stamps Supplied from Central	. Stamp Stores	'									
	Nasik Road											
									I	1		I
2030	Stamps and Registration	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
02	Stamps-Non-judicial											
101	Cost of Stamps			_								
02	Cost of Stamps received from Securit	y Press, Hyde	rabad									
2030	Stamps and Registration	s	VOTED	8.00	0.00	0.00	8.00	8.00	0.00	0.00	8.00	0.00
02	Stamps-Non-judicial		AOTED [ı					1	1	1	1
101	Cost of Stamps											
04	Refund of botched-up e-stamp											
	The second ap a seamp			I								
0000				400.00	0 00	2 25	400 0-1				100	J
2030	Stamps and Registration	s	VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
02	Stamps-Non-judicial											
101	Cost of Stamps			1								
05	Refund of e-stamp to purchaser											
												l

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

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Major 1	Head	г	otal Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of	
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(:	Rupees in lakl	h)			amount at the	the current	upto the	over spent	expenditure
	5-2							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
 Minor	Hood							Month	Lakh)	(Rupees in	Rupees in	total grant
MILIOI	neau							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
0 1 11	1							previous Month				(Col.3)
Sub Hea								_	_			
	2			2	3		m	4	5	6	7	8
2030	Stamps and Registration	_		O 1910.20	S 0.00	R 0.00	Total 1910.20	1865.55	137.11	181.76	1728.44	9.52
03	Registration	s	VOTED					1003.33	137,11	101.70	1,20:1	7.32
001	Direction and Administration											
02	District Charges											
2030	Stamps and Registration	s	VOTED	319.67	0.00	0.00	319.67	305.36	27.09	9 41.40	278.27	7 12.95
03	Registration	s	VOTED [300.00	2.,03	1 1111	1 27012	
001	Direction and Administration											
04	Superintendence											
	-											
				F0.00	2 22	0.00	50.00					
2030	Stamps and Registration	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
03	Registration											
001	Direction and Administration											
06	Refund of Registration Fee											

O - Stands for Original

Note:

Signature of Branch Officer

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

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Major H	lead			Total Grant or	Appropriation	n		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh	1			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Maj	or Head			(Rupees III Takii	.)					_	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	lead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2225	Social Security and Welfare			O 234.27	S 0.00	R 0.00	Total 234.27	7 017 55	21 70	10.40	105.05	7 20 66
2235	_	s	VOTED	234.27	0.00	0.00	234.27	217.57	31.70	48.40	185.87	20.66
01	Rehabilitation											
001	Direction and Administration			٦								
01	Establishment Charges for Natural Calami	ties										
2245	Relief on account of Natural Calamitie	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Drought											
101	Gratuitous Relief			_								
01	Cash Payment to Helpless and Handicaps											
2245	Relief on account of Natural Calamitie	s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
01	Drought	ъ	VOTED									
101	Gratuitous Relief											
02	Supply of Food Grains											
02	papping of room draine											
2245	Relief on account of Natural Calamitie			25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
2245		s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
01	Drought											
101	Gratuitous Relief			7								
03	Ex-gratia payment to Bereaved Families											
2245	Relief on account of Natural Calamitie	s	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
01	Drought											
101	Gratuitous Relief			_								
04	Free distribution of clothes and utensil	s to affec	cted									
	persons											
2245	Relief on account of Natural Calamitie	s	VOTED	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00
01	Drought	5	* O1 ED					1		1	1	
101	Gratuitous Relief											
05	Payment of compensation to injured perso	ns										
				_								

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Major 1	Head		T	otal Grant o	r Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			(1	Rupees in la	kh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		()	Rapees III Ia	.KII /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
2245	Relief on account of Natural Calamitie			O 2000.00	S 0.00	R 0.00	<u>Total</u> 2000.00	2000.00	0.00	0.00	2000.00	0.00
01	Drought	S	VOTED					2000.00	7	1 0.00	2000.00	3, 0.00
101	Gratuitous Relief											
06	Other Works											
	P											
2245	Relief on account of Natural Calamitie			22122.47	0.00	0.00	22122.47	22122.47	0.00	0.00	22122.47	7 0.00
01	Drought	S	VOTED	22122,1/	0.00	0.00	22122,4/	22122.47	0.00	1 0.00	22122.4	, 0.00
101	Gratuitous Relief											
07	Agriculture Input Grant(Damaged Crops, mo:	ro than I	50%)									
07	Agriculture imput Grant (Damaged Crops, mo.	ie chan .	30%)									
				222								
2245	Relief on account of Natural Calamitie	S	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Drought											
101	Gratuitous Relief											
08	State help for Supply of Food Grain											
2245	Relief on account of Natural Calamitie	S	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Drought											
101	Gratuitous Relief											
09	State help for other works											
2245	Relief on account of Natural Calamitie	S	VOTED	1100.00	0.00	0.00	1100.00	1100.00	0.00	0.00	1100.00	0.00
01	Drought											
102	Drinking Water Supply											
01	Carriage of Drinking Water by Trucks and	Tankers										
2245	Relief on account of Natural Calamitie	s	VOTED	1100.00	0.00	0.00	1100.00	1100.00	0.00	0.00	1100.00	0.00
01	Drought	D	*O1ED _					1	1		1	1
102	Drinking Water Supply											
02	Supply of Drinking Water											
	*											

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					<u> </u>							
Major H	Head			Total Grant or	Appropriatio	on		Available(+)/over		Progressive	Available	%age of
				(Dunged in lakh	`			spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh	.)			beginning of the		upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2245	Relief on account of Natural Calamitie	s	VOTED	9836.42	0.00	0.00	9836.42	9836.42	0.00	0.00	9836.42	0.00
01	Drought					•						
102	Drinking Water Supply											
03	Repair of handpumps and tubewells etc. for	or Water	Supply]								
	in the Rural Areas											
				J								
0045				1000 00	0 00	0.00	1000 00	1000 00	0.00		1000 00	0 00
2245	Relief on account of Natural Calamitie	S	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
01	Drought											
102	Drinking Water Supply			1								
04	Maintenance/Up gradation/Renovation of To		and									
	other water Supply Infrastructure in Urba	an Area										
2245	Relief on account of Natural Calamitie			0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
01	Drought	S	VOTED					0.01	0.00	0.00	0.01	0.00
103	Special Nutrition											
01	_			7								
01	Supplementry Nutrition											
										,		
2245	Relief on account of Natural Calamitie	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Drought											
104	Supply of Fodder											
01	Supply of Fodder											
				1								
2245	Dalief an annual of National Calcultin			22.00	0.00	0.00	22.00	22.00	0.00	n 0 00	22.00	0.00
2245	Relief on account of Natural Calamitie	S	VOTED	22.00	0.00	0.00	22.00	22.00	0.00	0.00	22.00	0.00
01	Drought											
105	Veterinary Care			٦								
01	Medicines for Cattle											
2245	Relief on account of Natural Calamities	s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
01	Drought	ມ	AOIED					1	1	1	1	
282	Public Health											
01	Supply of Medicines			1								
01	DAPPLY OF MEGICINES											

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	_		L.,				I-		T	T	
Major 1	Head		Total Grant or A	Appropria	tion		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
			(Rupees in lakh)				amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor Head						beginning of the	Month (Rupees in		amount (-)	(Col.6) to
							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head						(Rupees in Lakh)		Lakh)	Lakh)	or
							Col. 7 of				appropriation
Sub He							previous Month				(Col.3)
	2			3			4	5	6	7	8
2245	Relief on account of Natural Calamitie		O 0.50	S 0.00	R 0.00	Total 0.50	0.50	0.00	0.00	0.50	0.00
01	Drought si Natural Calamitte s	VOTED	0.30	0.00	0.00		0.50	0.00	0.00	0.50	0.00
282	Public Health										
02	Repairing Of Wells etc. For Supply Of Water										
02	Repairing of Wells etc. For Supply of Water										
2245	Relief on account of Natural Calamities s	VOTED	20.00	0.00	0.00	20.00	0 20.00	0.00	0.00	20.00	0.00
02	Floods, Cyclones etc.										
101	Gratuitous Relief		_								
01	Cash Grants to Helpless and Handicaps										
2245	Relief on account of Natural Calamitie		110.00	0.00	0.00	110.00	0 110.00	0.00	0.00	110.00	0.00
02	Floods, Cyclones etc.	VOTED)				110.00	7 0.00	7 0.00	7 110.00	7 0.00
101	Gratuitous Relief										
02	Supply of Food Grains										
02	Supply of rood drains										
2245	Relief on account of Natural Calamitie	VOTED	600.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	0.00
02	Floods, Cyclones etc.										
101	Gratuitous Relief		_								
03	Ex-gratia Payments to bereaved families										
2245	Relief on account of Natural Calamitie	VOTED	30.00	0.00	0.00	30.00	0 30.00	0.00	0.00	30.00	0.00
02	Floods, Cyclones etc.	VOTED	' L		I		1	1	1		1
101	Gratuitous Relief										
04	Free distribution of clothes and utensils to	affected									
	persons										
	<u> </u>										
22:-			05.00			0=	d			J	
2245	Relief on account of Natural Calamitie	VOTED	25.00	0.00	0.00	25.00	0 25.00	0.00	0.00	25.00	0.00
02	Floods, Cyclones etc.										
101	Gratuitous Relief										
05	Payment of compensation to injured persons										

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			Government	OI Ullai	Kilaliu					rage	3 01 12
Major H	Head		Total Grant or A	Appropriati	on		Available(+)/over		Progressive	Available	%age of
							spent(-) balance			Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in lakh))			amount at the	the current	upto the	over spent	expenditure
							beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor H	Head						(Rupees in Lakh)	Lakii)	Lakh)	Lakh)	or
							Col. 7 of				appropriation
Sub Hea	ad						previous Month		'		(Col.3)
Bub IIco	2			3			4	5	6	7	8
			0	s l	R	Total	1			,	
2245	Relief on account of Natural Calamities s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
02	Floods, Cyclones etc.	VOIED		I							
101	Gratuitous Relief										
06	Helping for other States Public Disaster										
2245	Relief on account of Natural Calamities s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
02	Floods, Cyclones etc.		•								
101	Gratuitous Relief										
07	Distribution of Clothes/Blankets for People Af	fected in	ı								
	Interstate Disaster										
										T	
2245	Relief on account of Natural Calamitie	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
02	Floods, Cyclones etc.										
101	Gratuitous Relief		_								
08	Distribution of Food Materials for People Affe	cted in									
	Interstate Disaster										
			_								
2245	Relief on account of Natural Calamitie		25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
	Floods, Cyclones etc.	VOTED					23.00	0.00	1 0.00	23.00	0.00
101	Gratuitous Relief										
09	Distribution of Medicine and Medical aid for P	еорте									
	Affected in Interstate Disaster										
2245	Relief on account of Natural Calamities s	VOTED	2.20	0.00	0.00	2.20	2.20	0.00	0.00	2.20	0.00
02	Floods, Cyclones etc.	.0111		<u> </u>				1		1	
102	Drinking Water Supply										
01	Carriage of Drinking Water by Trucks and Tanke	rs	7								
			_								
							T	T			
2245	Relief on account of Natural Calamities	VOTED	2.20	0.00	0.00	2.20	2.20	0.00	0.00	2.20	0.00
02	Floods, Cyclones etc.										
102	Drinking Water Supply										
02	Supply of Drinking Water										
	-		_								

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				overimenc	OI Onai	Anana					2 43	C 0 01 12
Major :	Head			Total Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
				(D	- \			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor :	Head							(Rupees in Lakh)	Zuilli,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2245	Delief on execute of Natural Calemitic			O 7.00	S 0.00	0.00	Total 7.00	7.00	0.00	0.00	7.00	0.00
2245	Relief on account of Natural Calamitie	s	VOTED	7.00	0.00	0.00	7.00	7.00	0.00	0.00	7.00	0.00
02	Floods, Cyclones etc.											
104	Supply of Fodder			1								
01	Supply of Fodder											
												_
2245	Relief on account of Natural Calamitie	s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
02	Floods, Cyclones etc.											
105	Veterinary Care											
01	Medicines for Cattle											
										T	,	
2245	Relief on account of Natural Calamitie	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
02	Floods, Cyclones etc.											
106	Repairs and Restoration of Damaged Roa											
01	Repairs and Restoration of Dameged Roads	and Brid	ges									
2245	Relief on account of Natural Calamitie	s	VOTED	0.10	0.00	0.00	0.10	0.10	0.00	0.00	0.10	0.00
02	Floods, Cyclones etc.	J	VOILD									1
107	Repairs and Restoration of Damaged Gov											
01	Repair and Restoration of Government Off	ice Build	ing									
	-											
2245	Relief on account of Natural Calamitie	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.02	0.00
02	Floods, Cyclones etc.	٥	AOTED [1.01	1	1	1	1 2130
108	Repairs and Restoration of Damaged Gov											
01	Repairs and Restoration of Government Re	sidential										
<u> </u>	Buildings											
				I								
2245	Relief on account of Natural Calamitie	s	VOTED	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00
02	Floods, Cyclones etc.	5	VOTED [1 3.00	1 3.30	1 2.00	1 3.30
109	Repairs and Restoration of Damaged Water											
01	Repairs and Restoration of Damaged Water	Supply										
01	Drainage and Sewerage System	οπЬЬΤλ'										
	praimage and sewerage system											

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		GOVE	et immeii.	COL	JIIAI	Kilalia					1 43	2 / 01 12
Major H	lead	Tota	l Grant o	r Approp	priati	ion		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head	(Rupe	ees in la	kh)				amount at the	the current Month (Rupees in	upto the	over spent	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor H	Iead							(Rupees in Lakh)	20.1117	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
			0	S		R	Total					
2245	Relief on account of Natural Calamitie s vor	ED	2.50		0.00	0.00	2.50	2.50	0.00	0.00	2.50	0.00
02	Floods, Cyclones etc.											
109	Repairs and Restoration of Damaged Wat											
02	Repairs of Damaged Tube Wells, Pump sets etc.											
2245	Relief on account of Natural Calamitie g vor	ED	1.02		0.00	0.00	1.02	1.02	0.00	0.00	1.02	0.00
02	Floods, Cyclones etc.	<i></i>						1	1	1	1	1
110	Assistance for Repairs and Restoration											
01	Assistance for Repairs and Restoration of Damaged Water	er										
	Supply, Drainage and Sewerage Works											
	papper, practice and pewerage werns											
22.45			10.00		0 00	2 22	10.00				1006	
2245	Relief on account of Natural Calamitie s	ED	10.00		0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
02	Floods, Cyclones etc.											
111	Ex-gratia payments to bereaved familie											
01	Ex-gratia payments to bereaved families											
2245	Relief on account of Natural Calamitie g vor	ED	20.00		0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
02	Floods, Cyclones etc.					-			1			
112	Evacuation of population											
01	Evacuation of Population											
	-											
2245	Relief on account of Natural Calamitie s vor		10.20		0.00	0.00	10.20	10.20	0.00	0.00	10.20	0 00
2245	D 1011	ED	10.20		0.00	0.00	10.20	10.20	0.00	0.00	10.20	0.00
02	Floods, Cyclones etc.											
113	Assistance for repairs/reconstruction											
01	Expenditure for relief work on outbreak of fire (Fire	re										
	Assistance)											
2245	Relief on account of Natural Calamitie s vor	ED	3500.00		0.00	0.00	3500.00	3500.00	0.00	0.00	3500.00	0.00
02	Floods, Cyclones etc.					<u> </u>						
113	Assistance for repairs/reconstruction											
02	Repair/restoration of houses damaged by Flood,											
	Cyclones, Thunderstorm and other Natural Calamities											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 Ω Total 2245 Relief on account of Natural Calamitie 300.00 0.00 0.00 300.00 300.00 0.00 0.00 300.00 0.00 VOTED 02 Floods, Cyclones etc. 113 Assistance for repairs/reconstruction 03 Repair/restoration of houses damaged by fire 200.00 0.00 200.00 2245 Relief on account of Natural Calamitie 0.00 200.00 0.00 0.00 200.00 0.00 VOTED 02 Floods, Cyclones etc. 114 Assistance to Farmers for purchase of 01 Agriculture Input Grant (for damaged Crops) 12.00 0.00 0.00 12.00 2245 Relief on account of Natural Calamitie 12.00 0.00 0.00 12.00 0.00 VOTED 02 Floods, Cyclones etc. 115 Assistance to Farmers to clear sand/si 01 Assistance to farmers to clear sand/silt/salinity from land 2245 Relief on account of Natural Calamitie 5.20 0.00 0.00 5.20 5.20 0.00 0.00 5.20 0.00 VOTED 02 Floods, Cyclones etc. 116 Assistance to Farmers for repairs of da Assistance to Farmers for repairing of damaged Tube Wells, Pump sets etc. 2245 Relief on account of Natural Calamitie 0.05 0.00 0.00 0.05 0.05 0.00 0.00 0.05 0.00 VOTED 02 Floods, Cyclones etc. 118 Assistance for Repairs/Replacement of 02 Spawn 0.10 0.00 0.00 0.10 2245 Relief on account of Natural Calamitie 0.10 0.00 0.00 0.10 0.00 VOTED 02 Floods, Cyclones etc. 119 Assistance to Artisans for Repairs/Rep Assistance to artisans in the field of handicraft for repair/repurchase of damaged tools and equipments

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Major H	Head			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh				spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Ma	jor Head			(Rupees III Takii	1)			beginning of the		_	over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2245	Relief on account of Natural Calamitie	S	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
02	Floods, Cyclones etc.											
121	Afforestation											
01	Afforestation											
2245	Relief on account of Natural Calamitie	s	VOTED	0.10	0.00	0.00	0.10	0.10	0.00	0.00	0.10	0.00
02	Floods, Cyclones etc.				•						•	
193	Assistance to Local Bodies and other n											
01	Assistance to Local Bodies and other Nor	n - Gover	nment									
	Bodies/Institutions											
				_								
2245	Relief on account of Natural Calamitie			102.00	0.00	0.00	102.00	102.00	0.00	0.00	102.00	0.00
02	Floods, Cyclones etc.	S	VOTED					102.00	7	1 0.00	102.00	0.00
282	Public Health											
01	Supply of medicines for Human			7								
01	papping of medicines for namen											
2245	Relief on account of Natural Calamitie			36000.00	0.00	0.00	36000.00	36000.00	0.00	0.00	36000.00	0.00
05	State Disaster Response Fund	C CASC	VOTED	3000.00	0.00	0.00	30000.00	30000.00	0.00	7 0.00	30000.00	0.00
101	Transfer to Reserve funds and Deposit	CILDC										
07	State Disaster Response Fund (SDRF)			7								
07	State Disaster Response Fund (SDRF)											
								I	1		.	
2245	Relief on account of Natural Calamitie	S	VOTED	6850.00	0.00	0.00	6850.00	6850.00	0.00	0.00	6850.00	0.00
05	State Disaster Response Fund	CASS										
101	Transfer to Reserve funds and Deposit			7								
07	State Disaster Response Fund (SDRF)											
2245	Relief on account of Natural Calamitie	С	VOTED	-36000.00	0.00	0.00	-36000.00	-36000.00	0.00	0.00	-36000.00	0.00
05	State Disaster Response Fund	CASC						•	•		•	•
901	Deduct-Amount met from Calamity Relief											
07	xx											
				_								
1												

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	`	30 ver innen	.c or onari	Mana					rage	10 01 12
Major Head		Total Grant o	or Appropriatio	n		Available(+)/over		Progressive	Available	%age of
						spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head		(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
						beginning of the Month	Month (Rupees in	(Rupees in	amount (-) Rupees in	(Col.6) to
Minor Head						(Rupees in Lakh)	Lakh)	(Rupees III Lakh)	Lakh)	total grant or
Title Toda						Col. 7 of		Dakii)	Laxii)	appropriation
Sub Head						previous Month				(Col.3)
2			3			4	5	6	7	8
2		0	s	R	Total	1		<u> </u>	,	
2245 Relief on account of Natural Calamitie s	VOTED	-6850.00	0.00	0.00	-6850.00	-6850.00	0.00	0.00	-6850.00	0.00
05 State Disaster Response Fund Cass							1			
901 Deduct-Amount met from Calamity Relief										
07 xx		7								
		_								
									I	
2245 Relief on account of Natural Calamitie	VOTED	17.94	0.00	0.00	17.94	17.94	0.00	0.00	17.94	0.00
80 General css										
001 Direction and Administration										
21 Conduct of Mock Exercise at the State/Distric	cts Level									
		_								
2245 Relief on account of Natural Calamitie		159.60	0.00	0.00	159.60	159.60	0.00	0.00	159.60	0.00
80 General CSS	VOTED	200.00	0.00	0.00		137.00	0.00	0.00	133.00	0.00
001 Direction and Administration		٦								
22 Strengthening of District Disaster Management	t ————————————————————————————————————									
2245 Relief on account of Natural Calamitie	VOTED	2108.95	0.00	0.00	2108.95	2108.95	6.69	6.69	2102.26	0.32
80 General			•	•						
101 Centre for Training in Disaster prepare										
16 Capacity Building as per the recommendation of	of 14th	7								
Finance Commission										
		_								
0045 b 11 5		2000 00	0 00	0 00	2000 00	0054	1	000.55	0.000 5 5	
2245 Relief on account of Natural Calamities	VOTED	3000.00	0.00	0.00	3000.00	2964.24	173.14	208.90	2791.10	6.96
80 General										
102 Management of Natural Disasters, Conti		7								
01 Management of Natural Disasters, Contingency	Plans in									
disaster prone areas										
2245 Relief on account of Natural Calamitie		4210.00	0.00	0.00	4210.00	4143.60	397.74	464.14	3745.86	11.02
80 General	VOTED					1113.00	357.74	101.14	3,13.00	11.02
102 Management of Natural Disasters, Conti										
	wah Cafat	7								
02 Supply of Equipments Related to Required Sear										
and Evacuation Alongwith Equipments of Commun	nication	_								

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			•	GOVETIMMENT	. OI Ullai	Kilalia					1490	11 01 12
Major H	lead			Total Grant or	Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	_	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lak	rh)			amount at the	the current	upto the	over spent	expenditure
	•								Month (Rupees in		amount (-)	(Col.6) to
Minor H	lead.							Month (Dungage in Labb)	Lakh)	(Rupees in	Rupees in	total grant
MINOL	icau							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
G 1 77								previous Month				(Col.3)
Sub Hea												
	2			0	3	R	Total	4	5	6	7	8
2245	Relief on account of Natural Calamitie			0.10	0.00	0.00	0.10	0.10	0.00	0.00	0.10	0.00
80	General	S	VOTED					0.10	9 0.00	0.00	0.10	0.00
102	Management of Natural Disasters, Conti											
04	Purchase of Raw Materials, Threads and O	+ h o m		٦								
04		ther										
	Commodities											
2245	Relief on account of Natural Calamitie	s	VOTED	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00
80	General	-						1	1	1	1	1
102	Management of Natural Disasters, Conti											
05	Air dropping of essential Commodities			7								
	rill dieffing of essential commediates											
2245	Relief on account of Natural Calamitie	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
80	General											
102	Management of Natural Disasters, Conti											
06	Relief to Ambulance Service, Intensive M	edical Tea	ms									
	and Running of Temporary Dispensaries											
0045				5 00	0.00	0 00	<i>c</i> 00				I	0.00
	Relief on account of Natural Calamitie	s	VOTED	6.00	0.00	0.00	6.00	6.00	0.00	0.00	6.00	0.00
	General											
102	Management of Natural Disasters, Conti			7								
07	Drainage of flood water from effected ar	eas										
2245	Relief on account of Natural Calamitie			0.55	0.00	0.00	0.55	0.5	0.00	0.00	0.55	0.00
80	General	S	VOTED					1 0.3.	1 3.00	1 3.30	1 0.35	3.00
102	Management of Natural Disasters, Conti											
	_			٦								
08	Disposal of the corpses/Carcasses			_								
2245	Relief on account of Natural Calamitie	s	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
80	General	-				l		1	1	1	1	1
102	Management of Natural Disasters, Conti											
09	Training to State Officers of Multi Cor	e Discipli	ne									
	Groups taken from different Cadres											
	oroups cancil from different cadres			_								

Report on Expenditure of Grant No. For the Month of 5 2020-2021

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Major 1	Head	Total Grant	or Appropri	ation		Available(+)/over		Progressive	Available	%age of
						spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head	(Rupees in	lakh)			amount at the	the current	upto the	over spent	expenditure
Jub Ma	Joi nead					beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
						Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head					(Rupees in Lakh)		Lakh)	Lakh)	or
						Col. 7 of				appropriation
Sub Hea	ad					previous Month				(Col.3)
	2			3		4	5	6	7	8
		0	S	R	Total					
2245	Relief on account of Natural Calamitie s VOTE	1200.0	0.0	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
80	General		-			1	•		•	•
102	Management of Natural Disasters, Conti									
11	Grants-in-Aid to the Lighting Striken affected People									
	prants in his to the lighting beliken directed reopic									
2245	Relief on account of Natural Calamitie s VOTE	100.0	0.0	0.00	100.00	100.00	0.00	0.00	100.00	0.00
80	General								1	
102	Management of Natural Disasters, Conti									
12	Grants-in-Aid to the Earth Subsidence Striken People	\neg								
12	Grants-in-Aid to the Earth Subsidence Striken People									
2245	Relief on account of Natural Calamitie s VOTE	200.0	0.0	0.00	200.00	200.00	0.00	0.00	200.00	0.00
80	General						1			
102	Management of Natural Disasters, Conti									
13	Grants-in-Aid to Cold- wave Striken People									
13	Granes in Aid to cold wave striken reopie									
2245	Relief on account of Natural Calamitie s VOTE	50.0	0.0	0.00	50.00	50.00	0.00	0.00	50.00	0.00
80	General			1	I.	I	1	I .	1	1
102	Management of Natural Disasters, Conti									
14	Arrangement of Relief Camps for Interstate Disaster									
	The second of Reffet Camps for Intersected Disaster									

O - Stands for Original

Signature of Branch Officer Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 Total 2029 Land Revenue 4500.00 0.00 0.00 4500.00 4453.38 234.26 280.88 4219.12 6.24 VOTED 00 101 Collection Charges 01 Honor for Mank/Munda/Dakua/Pradhan/Thikedar 37.00 0.00 0.00 37.00 2029 Land Revenue 37.00 0.00 0.00 37.00 0.00 s VOTED 00 SS 102 Survey and Settlement Operations 05 Acquisition of land for restoring it to tribals 3235.22 0.00 0.00 3235.22 2029 3141.27 281.18 375.13 2860.09 11.60 Land Revenue VOTED 00 102 Survey and Settlement Operations 15 Revision of survey and settlement works 2029 Land Revenue 2800.00 0.00 0.00 2800.00 2800.00 0.00 0.00 2800.00 0.00 VOTED 00 SS 102 Survey and Settlement Operations 19 Outsourcing/Contract for hiring Services of Amins, Rajaswa Karamcharies, Computer Operators, Drivers, Homeguards and other 1500.00 1500.00 2029 Land Revenue 0.00 0.00 1500.00 0.00 0.00 1500.00 0.00 VOTED 00 SS 102 Survey and Settlement Operations 20 Machine, Equipments and Furnitures etc. 36.99 0.00 0.00 36.99 2029 Land Revenue 36.99 0.00 0.00 36.99 0.00 VOTED s 00 SS 102 Survey and Settlement Operations 22 Printing of Miscellaneous documents

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Major H	Head			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh	.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Maj	jor Head			(Rupees In Taki	1)			beginning of the			over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	lead							(Rupees in Lakh)	ĺ	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
		_		0	S	R	Total					
2029	Land Revenue	С	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00		CSS										
103	Land Records											
01	Land Records Computerisation											
		1			T			1	1	1	T	
2029	Land Revenue	s	VOTED	31720.78	0.00	0.00	31720.78	30490.36	3550.49	4780.91	26939.87	15.07
00		_										
104	Management of Government Estates											
01	Expenditure on Revenue Administration	(including	flying									
	squad and Sairat Remission Committee)											
				_								
2029	Land Revenue	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
0.0		-	VOIED									
104	Management of Government Estates											
02	Securities of Hatts, Bazars and Kutche	 eries										
	· ·			_								
2029	Land Revenue	T		148.00	0.00	0.00	148.00	148.00	0.00	0.00	148.00	0.00
00	Dana Revende	_ s ss	VOTED	110.00	0.00	0.00	110.00	140.00	0.00	0.00	140.00	0.00
104	Management of Government Estates	-										
03	Expenditure on Revenue Administration	Describers	f No	7								
0.3		Purchase o	or New									
	Vehicle											
									1		_	
2029	Land Revenue	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
0.0												
104	Management of Government Estates											
17	Expenditure due on account of governme	ent suits										
2029	Land Revenue	s	VOTED	750.00	0.00	0.00	750.00	750.00	0.00	0.00	750.00	0.00
0.0		7	-					•	•	•	•	•
104	Management of Government Estates	7										
18	Refund of the Deposit in Treasury	-1										
	<u>-</u>			_								

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Major 1	Head		T	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			(1	Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			Rupees III Iaki	1)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of		1		appropriation
Sub Hea					2			previous Month	-			(Col.3)
	2			0	3	R	Total	4	5	6	7	8
2029	Land Revenue	s	VOTED	52.00	0.00	0.00	52.00	52.00	0.00	0.00	52.00	0.00
0.0		ss		-								
796	Tribal Area Sub-Plan	1										
03	Expenditure on Revenue Administration-	Purchase	of new									
	vehicles											
2029	Land Revenue	s	VOTED	13.00	0.00	0.00	13.00	13.00	0.00	0.00	13.00	0.00
00		ss										
796	Tribal Area Sub-Plan											
05	Acquisition of land for restoring it t	o tribals										
2029	Land Revenue	s	VOTED	700.00	0.00	0.00	700.00	700.00	0.00	0.00	700.00	0.00
0.0		ss	_	•	•						•	
796	Tribal Area Sub-Plan											
19	Outsourcing/Contract for hiring Service	es of Amin	s,									
	Rajaswa Karamcharies, Computer Operato	rs, Driver	s,									
	Homeguards and other											
2029	Land Revenue	s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
0.0		ss	_	•							•	
796	Tribal Area Sub-Plan											
20	machine, Equipments and Furnitures etc	•										
2029	Land Revenue	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
00		ss				<u> </u>						
796	Tribal Area Sub-Plan											
21	Grant-in-aid to the Tana Bhagat Develo	pment Auth	ority									
2029	Land Revenue	s	VOTED	13.00	0.00	0.00	13.00	13.00	0.00	0.00	13.00	0.00
00		ss										
796	Tribal Area Sub-Plan											
22	Printing of Miscellaneous documents											

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Major H	Head			Total Grant or	Appropriatio	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh	. \			spent(-) balance	Expenditure for the current		Balance (+)	Progessive expenditure
Sub Maj	jor Head			(Rupees In Taki	1)			amount at the beginning of the	Month (Rupees in	upto the	over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)	·	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
		1		0	S	R	Total					
2052	Secretariat-General Services	s	VOTED	887.71	0.00	0.00	887.71	829.82	90.35	148.24	739.47	16.70
00												
090	Secretariat			1								
17	Revenue and Land Reforms Department											
2052	Secretariat-General Services	S	VOTED	1684.13	0.00	0.00	1684.13	1614.41	155.22	224.94	1459.19	13.36
00												
092	Other Offices											
04	Establishment Charges in connection wi	th land										
	acquisition											
				'								
2052	Secretariat-General Services	s	VOTED	303.53	0.00	0.00	303.53	282.75	38.50	59.28	244.25	19.53
00		, s	VOTED									
099	Board of Revenue	†										
01	General Department	1										
	<u> </u>											
2052	Secretariat-General Services	T		28.13	0.00	0.00	28.13	27.67	0.90	1.36	26.77	7 4.83
00	Secretariat-General Services	s	VOTED	20.13	0.00	0.00	20.13	27.07	0.90	1.30	20.77	4.03
099	Board of Revenue	-										
	Departmental Examination			1								
03	pepartmental Examination											
2052	Secretariat-General Services	s	VOTED	140.23	0.00	0.00	140.23	133.93	12.60	18.90	121.33	13.48
00												
099	Board of Revenue			1								
04	Directorate of Land Records and Survey											
2053	District Administration	s	VOTED	11396.68	0.00	0.00	11396.68	10945.28	1027.34	1478.74	9917.94	12.98
00		1	.0150					1	1	1		1
093	District Establishments	1										
01	District Administration	1										
	1			ı								

Page 5 of 8 Government of Jharkhand Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 0 Total 2053 District Administration 5815.85 0.00 0.00 5815.85 5554.86 643.84 904.83 4911.02 15.56 VOTED 00 094 Other Establishments 01 Sub-divisional Establishment 412.54 0.00 0.00 412.54 12.27 2053 District Administration 395.05 33.11 50.60 361.94 VOTED 00 094 Other Establishments 04 Certificate Establishment 740.06 0.00 0.00 740.06 2053 District Administration 705.66 80.04 114.44 625.62 15.46 VOTED 00 094 Other Establishments Process Serving- Establishment 2053 District Administration 894.13 0.00 0.00 894.13 853.09 106.58 147.62 746.51 16.51 VOTED 00 101 Commissioners 01 Head Office 467.51 Other Administrative Services 467.51 2070 0.00 0.00 460.07 12.21 19.65 447.86 4.20 VOTED 00 115 Guest Houses, Government Hostels etc. 03 Circuit House 100.00 100.00 0.00 0.00 100.00 0.00 100.00 3454 Census Surveys and Statistics 0.00 0.00 VOTED C CSS 01 Census Direction and Administration 001 Agriculture Census

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			0.	overnment	OI Onai	Allalia						ge 6 OI 6
Major H	Head		Т	otal Grant or	Appropriati	.on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(I	Rupees in lakh	1)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor F	lead							(Rupees in Lakh)	Lakii)	Lakh)	Lakh)	or
								Col. 7 of			,	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
3454	Census Surveys and Statistics	С	VOTED	6000.00	0.00	0.00	6000.00	6000.00	0.00	0.00	6000.00	0.00
01	Census	CSS										
101	Computerisation of Census Data											
05	National Population Record											
3475	Other General Economic Services			47.59	0.00	0.00	47.59	44.69	5.82	8.72	38.87	18.32
00	other deneral regionite betvices	S	VOTED					11.00	3.02	0.72	30.07	10.32
201	Land Ceilings (other than agricultural											
01	Fixation of Ceiling and Acquisition of	Surplue 1	and									
01	Fixacion of Celling and Acquisition of	Sulpius 1	Land									
3604	Compensation and Assignments to Local 1	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
0.0					•							
200	Other Miscellaneous Compensations and											
01	Payment of Cess to Zila Parishads on th	e basis of										
	annual valuation of land											
4059	Capital Outlay on Public Works			0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
01	Office Buildings	s ss	VOTED					0.01	0.00	0.00	0.01	0.00
001	Direction and Administration											
62	Construction, Renovation of Survey and	Cottlomont										
02		sectiement	-									
	Offices											
4059	Capital Outlay on Public Works	s	VOTED	4366.00	0.00	0.00	4366.00	4366.00	0.00	0.00	4366.00	0.00
01	Office Buildings	ss	_									
051	Construction											
61	Construction/Renovation of Circle Offic	e/Registra	ation									
	Office/ Tehsil Kutchhery/ Damin Bunglow	/ Circle										
	Officers Quarters under Stremgthening o	f Revenue										
	Administration											
4059	Capital Outlay on Public Works			0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
01	Office Buildings	s ss	VOTED				0.01	0.01	0.00	0.00	0.01	3.00
051	Construction	22										
62												
02	xx											

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				_								
Major H	Iead			Total Grant or	r Appropriat	ion		Available(+)/over		Progressive	Available	%age of
				(-				spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Mag	jor Head			(Rupees in lak	(n)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor F	Iead							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
4059	Capital Outlay on Public Works	s	VOTED	0.01	0.00	0.00	0.03	0.01	. 0.00	0.00	0.01	0.00
01	Office Buildings											
201	Acquisition of Land											
01	Government Works/Acquisition of Land fo	or Building	a 									
				_								
4059	Capital Outlay on Public Works			0.01	0.00	0.00	0.0	0.01	0.00	0.00	0.01	0.00
01	Office Buildings	S	VOTED					0.03	- 0.00	7 0.00	0.01	. 0.00
201	Acquisition of Land											
55	Government Works/Acquisition of Land for	n Duildin	~									
55	Government works/Acquisition of Land IC	or Burrarii	<u> </u>									
4059	Capital Outlay on Public Works			1534.00	0.00	0.00	1534.0	1534.00	0.00	0.00	1534.00	0.00
01	Office Buildings	S SS	VOTED	1331.00	0.00	0.00	1331.0	1334.00	0.00	0.00	1334.00	0.00
796	Tribal Area Sub- Plan	55										
		/D		٦								
61	Construction/Renovation of Circle Offic		ation									
	Office/ Tehsil Kutchhery/ Damin Bunglow											
	Officers Quarters under Stremgthening of	of Revenue										
	Administration											
5475	Capital Outlay on other General Econom	s	VOTED	0.01	0.00	0.00	0.03	0.01	0.00	0.00	0.01	0.00
0.0									•	•	•	
101	Land Ceilings (other than agricultural											
01	Land Acquired under urban Land Ceiling	Act-1978	(other									
	than Agricultural Land)											
	-											
E 475	Capital Outlay on other General Econom			0.01	0.00	0.00	0.0	0.01	0.00	0.00	0.01	0.00
5475	capital outlay on other General Econom	s	VOTED	0.01	0.00	0.00	0.0.	1 0.01	- 0.00	٥.00	0.01	. 0.00
00												
202	Compensation to Land Holders on abolit											
01	Compensation to Land Holder on Abolitic	on of Zamir	ndari									
	System											
1												

O - Stands for Original

Note:

S - Stands for Supplementary

Report on Expenditure of Grant No. 5 2020-2021 For the Month of

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Major Head	Total Grant or Appropriat	ion		Available(+)/over	Actual	Progressive	Available	%age of
				spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	(Rupees in lakh)			amount at the	the current	upto the	over spent	expenditure
Sub Major nead				beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
				Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head				(Rupees in Lakh)		Lakh)	Lakh)	or
				Col. 7 of				appropriation
Sub Head				previous Month				(Col.3)
2	3			4	5	6	7	8
	0 9	D	Total					

O S R Total Forest accounts have been excluded in this monthly account due to their belated/non recipt from the PWD and ___ account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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			0.	Overimmenc	OI OHAI.	KIIAIIA					2 04.3	gc 1 01 3
Major H	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	. \			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Mag	jor Head		(.	Rupees III Takii	1)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			2	3	D. I	m-+-1	4	5	6	7	8
2075	Miscellaneous General Services	_		O 1000.00	0.00	0.00	Total 1000.00	1000.00	0.00	0.00	1000.00	0.00
00	inspectations denotal services	s	VOTED					1000.00	0.00	0.00	1000.00	7 0.00
791	Loss by Exchange	_										
01	Payments for Increase / Decrease of Ex	⊥ xchange Rate	e for									
	ADB Loans											
3054	Roads and Bridges			3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
01	National Highways	s	VOTED		3.55	3.00	200.00] 3000.00	1 0.00	1 0.00	3000.00	, 0.00
337	Road Works	-										
01	Maintenance and Furnishing of National	Highway										
01	ratification and ratificating of Macronal	inignway										
2054	pada and puldua	1		0.01	0.00	0.00	0.01	0.01	0.00	0.00	0 01	0.00
3054	Roads and Bridges	s	VOTED	0.01	0.00	0.00	0.01	0.01	0.00	0.00	0.01	0.00
03	State Highways	_										
052	Machinery and Equipment Machinery and Equipments											
00	Machinery and Equipments											
2054	Danda and Duidman			15000.00	0.00	0.00	15000.00	15000.00	0.00	0.00	15000.00	0.00
3054	Roads and Bridges	s	VOTED	13000.00	0.00	0.00	13000.00	15000.00	0.00	0.00	15000.00	0.00
337	State Highways Road Works	_										
01	Road Works											
01	road works											
2254	L , , , , , , , , , , , , , , , , , , ,	T		F0.00	2 22	0.00	F0.00					
3054	Roads and Bridges	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
03	State Highways	4										
337	Road Works Expenditure on Work-Charged Establishm	l										
02	Expenditure on work-Charged Establishm	ieilt										
		1				1						
3054	Roads and Bridges	s	VOTED	1538.19	0.00	0.00	1538.19	1471.81	154.32	220.70	1317.49	14.35
80	General	4										
001	Direction and Administration											
01	Direction											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 7 6 0 Total 3054 Roads and Bridges 10475.53 0.00 0.00 10475.53 10007.44 1240.58 1708.67 8766.86 16.31 VOTED 80 General Direction and Administration 001 02 Execution 1340.91 0.00 0.00 1340.91 3054 Roads and Bridges 1253.86 173.70 260.75 1080.16 19.45 VOTED 80 General 001 Direction and Administration 04 Superintendence 817.98 0.00 0.00 817.98 17.96 3054 Roads and Bridges 767.71 96.63 146.90 671.08 VOTED 80 General 001 Direction and Administration 05 Design 3054 Roads and Bridges 203.02 0.00 0.00 203.02 195.21 15.74 23.55 179.47 11.60 VOTED 80 General Direction and Administration 001 06 National Highway Project Wing - Direction 3054 Roads and Bridges 361.68 0.00 0.00 361.68 355.19 36.71 43.20 318.48 11.94 s VOTED 80 General Direction and Administration 001 07 National Highway Project Wing - Superintendence 2331.84 2331.84 0.00 0.00 2201.10 253.67 1947.43 3054 Roads and Bridges 384.41 16.49 VOTED 80 General 001 Direction and Administration National Highway Project Wing - Work Execution

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation (Col.3) previous Month Sub Head 2 4 5 6 0 Total 3054 Roads and Bridges 782.49 0.00 0.00 782.49 744.54 85.36 123.31 659.18 15.76 VOTED 80 General Direction and Administration 001 09 Advance Planning Establishment 15000.00 0.00 0.00 15000.00 15000.00 3054 Roads and Bridges 15000.00 0.00 0.00 0.00 VOTED 80 General 797 Transfers to/from Reserve Fund/Deposit 01 Central Road Fund -15000.00 0.00 0.00 -15000.00 0.00 0.00 3054 Roads and Bridges -15000.00 0.00 -15000.00 VOTED 80 General 902 хx 01 xx 312.20 3451 Secretariat-Economic Services 312.20 0.00 0.00 295.10 31.94 49.04 263.16 15.71 VOTED 00 090 Secretariat 12 Road Construction Department 150.00 150.00 5054 Capital Outlay on Roads and Bridges 0.00 0.00 150.00 0.00 0.00 150.00 0.00 VOTED State Highways 03 SS Machinery and Equipment 052 06 Machinery and Equipments 5000.00 5000.00 0.00 0.00 5000.00 0.00 5000.00 0.00 Capital Outlay on Roads and Bridges 0.00 VOTED s SS 03 State Highways 101 Bridges Bridges

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 0 Total 0.00 138100.00 5054 Capital Outlay on Roads and Bridges 138100.00 0.00 0.00 138100.00 138100.00 0.00 0.00 s VOTED 03 State Highways SS 337 Road Works 01 Major Road 7000.00 0.00 0.00 7000.00 5054 Capital Outlay on Roads and Bridges 7000.00 0.00 0.00 7000.00 0.00 VOTED State Highways 03 CSS 337 Road Works 02 Central Road Fund 5000.00 0.00 0.00 5000.00 0.00 5000.00 5054 Capital Outlay on Roads and Bridges 5000.00 0.00 0.00 VOTED 03 State Highways SS 337 Road Works Major Roads-Loans from the Asian Development Bank for widening and strengthening up to 2-4 lane of State Highways 112500.00 5054 Capital Outlay on Roads and Bridges 112500.00 0.00 0.00 112500.00 0.00 0.00 112500.00 0.00 VOTED State Highways 03 Tribal Area Sub-Plan 796 Major Roads 01 5000.00 5000.00 5054 Capital Outlay on Roads and Bridges 0.00 0.00 5000.00 0.00 0.00 5000.00 0.00 C VOTED CSS 03 State Highways Tribal Area Sub-Plan 796 02 Central Road Fund 14500.00 14500.00 0.00 0.00 14500.00 0.00 14500.00 0.00 5054 Capital Outlay on Roads and Bridges 0.00 VOTED s SS 03 State Highways Tribal Area Sub-Plan 796 Bridges

Report on Expenditure of Grant No. For the Month of 5 2020-2021

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Major	Head			Total Grant	or Appropriat	ion		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the	Month (Rupees in	1	amount (-)	(Col.6) to
Minor	Неэд -							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant
MITTOL	nead							Col. 7 of		Lakii)	Lakii)	or appropriation
Sub He	ad							previous Month				(Col.3)
Bub IIC	2				3			4	5	6	7	8
	-			0	S	R	Total	_			1	
5054	Capital Outlay on Roads and Bridges	s	VOTED	171.72		0.00	171.72	171.72	0.00	0.00	171.72	0.00
03	State Highways	ss			•	-				•	•	
796	Tribal Area Sub-Plan	1										
06	Machinery and Equipments	•										
5054		1		1000 00	0.00	م مما	4000 00	1000			1	
5054	Capital Outlay on Roads and Bridges	S gg	VOTED	4000.00	0.00	0.00	4000.00	4000.00	0.00	0.00	4000.00	0.00
03	State Highways	s ss	VOTED	4000.00	0.00	0.00	4000.00	4000.00	0.00	0.00	4000.00	0.00
03 796	State Highways Tribal Area Sub-Plan	ss		4000.00	0.00	0.00	4000.00	4000.00	0.00	0.00	4000.00	0.00
03	State Highways Tribal Area Sub-Plan Major Roads- Loans from the Asian Deve	ss elopment B	ank for	4000.00	0.00	0.00	4000.00	4000.00	0.00	0.00	4000.00	0.00
03 796	State Highways Tribal Area Sub-Plan	ss elopment B	ank for	4000.00	0.00	0.00	4000.00	4000.00	0.00	0.00	4000.00	0.00
03 796	State Highways Tribal Area Sub-Plan Major Roads- Loans from the Asian Deve	ss elopment B	ank for	4000.00	0.00	0.00	4000.00	4000.00	0.00	0.00	4000.00	0.00
03 796	State Highways Tribal Area Sub-Plan Major Roads- Loans from the Asian Deve	ss elopment B	ank for ighways	4000.00		0.00	4000.00					
03 796 08	State Highways Tribal Area Sub-Plan Major Roads- Loans from the Asian Deve widening & strengthening of 2-4 lane o	ss elopment B of State H	ank for									
03 796 08	State Highways Tribal Area Sub-Plan Major Roads- Loans from the Asian Deve widening & strengthening of 2-4 lane o	ss elopment B of State H	ank for ighways									
03 796 08 5054 03	State Highways Tribal Area Sub-Plan Major Roads- Loans from the Asian Deve widening & strengthening of 2-4 lane o Capital Outlay on Roads and Bridges State Highways	ss elopment Ba of State H	ank for ighways									

O - Stands for Original

Signature of Branch Officer Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

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Major	Head		To	otal Grant or	Appropriatio	n		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(F	Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month			_	(Col.3)
	2			0	3	R	Total	4	5	6	7	8
2501	Special Programmes for Rural Developme	C	VOTED	1470.00	0.00	0.00	1470.00	1470.00	0.00	0.00	1470.00	0.00
02	Draught Prone Areas Development	CASC	VOIED									
101	Programme											
04	Minor Irrigation											
	Pradhanmantri Krishi Sinchai Yojana (934	7)										
2501	Special Programmes for Rural Developmen	s	VOTED	980.00	0.00	0.00	980.00	980.00	0.00	0.00	980.00	0.00
02	Draught Prone Areas Development	CASS										
101	Programme											
04	Minor Irrigation											
	Pradhanmantri Krishi Sinchai Yojana (934	7)										
2521				1.450.00	0 00	0 00	1.450.00	1.170.00				
2501	Special Programmes for Rural Developme	S	VOTED	1470.00	0.00	0.00	1470.00	1470.00	0.00	0.00	1470.00	0.00
02	Draught Prone Areas Development	SS										
101	Programme											
06	Minor Irrigation Watershed Scheme- NABARD											
	watershed Scheme- NABARD											
2501	Special Programmes for Rural Developme	s	VOTED	980.00	0.00	0.00	980.00	980.00	0.00	0.00	980.00	0.00
02	Draught Prone Areas Development	SS	VOIED _									
101	Programme											
07	Minor Irrigation											
	Lift Irrigation Scheme											
2501	Special Programmes for Rural Developmen	s	VOTED	980.00	0.00	0.00	980.00	980.00	0.00	0.00	980.00	0.00
02	Draught Prone Areas Development	SS										
101	Programme											
09	Minor Irrigation											
	Grant to Watershed Development Programme											
2501	Special Programmes for Rural Developme			450.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	0.00
2501 02	Draught Prone Areas Development	C CASC	VOTED	450.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	0.00
789	Programme	CADC										
04	Special Component Plan for Scheduled Componen											
04	Pradhanmantri Krishi Sinchai Yojana (934	7)										
	rradiaillaileri Krisiii Siliellai 10 Jalla (934	/ /										

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			Governmenc	Or Unari	ziiaiia					2 4.5 4	2 2 01 17
Major H	ead		Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
							spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	or Head		(Rupees in lak)	h)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent	expenditure (Col.6) to
							Month	Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor H	ead						(Rupees in Lakh)	Zailli,	Lakh)	Lakh)	or
							Col. 7 of				appropriation
Sub Head	d						previous Month				(Col.3)
	2			3			4	5	6	7	8
			0	S	R	Total					
	Special Programmes for Rural Developme	S VOTE	D 300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
	Draught Prone Areas Development	CASS									
	Programme										
	Special Component Plan for Scheduled C		\neg								
	Pradhanmantri Krishi Sinchai Yojana (93	47)									
										_	
	Special Programmes for Rural Developme	s VOTE	D 450.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	0.00
	Draught Prone Areas Development	SS									
	Programme										
06	Special Component Plan for Scheduled C										
	Watershed Scheme- NABARD										
2501	Special Programmes for Rural Developme	s VOTE	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
	Draught Prone Areas Development	SS									
	Programme										
	Special Component Plan for Scheduled Plan for Schedu										
	Lift Irrigation Scheme										
2501	Special Programmes for Rural Developme		_ 300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
	Draught Prone Areas Development	S VOTE SS	D				300.00	7 0.00	0.00	300.00	0.00
	Programme										
	Special Component Plan for Scheduled C										
	Grant to Watershed Development Programm										
	orane to watershed beveropment frogramm	<u></u>									
2501	Special Programmes for Rural Developme		150.00	0.00	0.00	150.00	144.01	7.03	13.02	136.98	8.68
		S VOTE SS	D [0.00	0.00	130.00	144.01	7.03	13.02	130.98	0.08
	Draught Prone Areas Development Programme	55									
	Tribal Area Sub-Plan										
	Drought Prone Areas Programme - Jal Chh.	aian Darralanman	+								
	Programme	ajan beveropillen									
	r r o 2 r amme										
0501	Charles December - Fee D. 1. D. 1		1000 00	0.00	0.00	1000 00	1000 00	0 00	0.00	1000 00	
	Special Programmes for Rural Developme	C VOTE	D 1080.00	0.00	0.00	1080.00	1080.00	0.00	0.00	1080.00	0.00
	Draught Prone Areas Development	CASC									
	Programme										
	Tribal Area Sub-Plan	2.4.0.)									
	Pradhanmantri Krishi Sinchai Yojana (9	347)									

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Major H	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			, ,	D	- \			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Mag	jor Head		(1	Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2501	Special Programmes for Rural Developme			O 1370.00	0.00	0.00	Total 1370.00	1370.00	0.00	0.00	1370.00	0.00
02	Draught Prone Areas Development	S CASS	VOTED	1370.00	0.00	0.00	1370.00	1370.00	0.00	0.00	1370.00	0.00
796	-	CADD										
04	Programme Tribal Area Sub-Plan											
04		2 4 7 \										
	Pradhanmantri Krishi Sinchai Yojana (93	347)										
0501				1000 00	2 22	2 22	1000 00	1000		2 2 2	1000	
2501	Special Programmes for Rural Developme	S	VOTED	1080.00	0.00	0.00	1080.00	1080.00	0.00	0.00	1080.00	0.00
02	Draught Prone Areas Development	SS										
796	Programme											
06	Tribal Area Sub-Plan											
	Watershed Scheme- NABARD											
2501	Special Programmes for Rural Developme	s	VOTED	720.00	0.00	0.00	720.00	720.00	0.00	0.00	720.00	0.00
02	Draught Prone Areas Development	SS										
796	Programme											
07	Tribal Area Sub-Plan											
	Lift Irrigation Scheme											
2501	Special Programmes for Rural Developme	s	VOTED	720.00	0.00	0.00	720.00	720.00	0.00	0.00	720.00	0.00
02	Draught Prone Areas Development	SS			•	'				,		
796	Programme											
09	Tribal Area Sub-Plan											
	Grant to Watershed Development Programme	2										
2501	Special Programmes for Rural Developme	C	VOTED	810.00	0.00	0.00	810.00	810.00	0.00	0.00	810.00	0.00
06	Self Employment Programmes	CASC	AOTED _					1	1	ı	1	1
101	Swarnajayanti Gram Swarozgar Yojana											
04	Swarna Jayanti Gram Swarojgar Yojana DRI	DA .										
	Administration											
2501	Special Programmes for Rural Developme	s	VOTED	540.00	0.00	0.00	540.00	540.00	0.00	0.00	540.00	0.00
06	Self Employment Programmes	CASS	AOTED _					1	1	1	1	1
101	Swarnajayanti Gram Swarozgar Yojana											
04	Swarna Jayanti Gram Swarojgar Yojana DRI	DA										
	Administration	=										

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Major Read Court of Agricultures Court of Agricu													
## Majore Mend ## Maj	Major 1	Head			Total Grant or	Appropriati	lon				_		
Note					(Dunger in lakh	١				_	_		
Minor mend Suppose as Labo Cabo Ca	Sub Ma	jor Head			(Rupees III Takii	,					_	_	1
Sub-Mead													1
Succession Suc	Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
2501 Special Programmes for Mural Development 2 0 3 8 Total 4 5 6 7 8													
2501 Special Programmes for Nural Development of Communication of Comm	Sub Hea	ad							previous Month				(Col.3)
2501 Special Programmes for Rural Developme Case Varior Case Varior Case		2							4	5	6	7	8
Oct	2501	Chariel Decompose for Decolormal			30000 00				20000 00	0.0	0.00	30000 00	0.00
101		1 -		VOTED	30000.00	0.00	0.00	30000.00	30000.00	0.0	0.00	30000.00	0.00
2501 Special Programmes for Bural Developme S Vorso 200,000 0.00			CASC										
2501 Special Programmes for Rural Developmed a				N 1	7								
CMS Self Employment Programmes CMS	05	Swarna Jayanti Gram Swarojgar Yojana-Scr	neme for G	eneral									
CMS Self Employment Programmes CMS													
CAME													
CASE Second Programmes Programmes CASE						,			T.				
101 Swarma Jayanti Gram Swarogar Yojana				VOTED	9800.00	0.00	0.00	9800.00	9800.00	0.0	0.00	9800.00	0.00
2501 Special Programmes for Rural Developme S			CASS										
2501 Special Programmes for Rural Developme Section Special Programmes Special Prog													
06 Self Employment Programmes 28 2010 Swarnajayanti Gram Swarozgar Yojana 11 Insentive for Horticulture Intervention on Microdrip Irrigation Scheme 2501 Special Programmes for Rural Developme 8 2000 2	05	Swarna Jayanti Gram Swarojgar Yojana-Sch	neme for G	Seneral									
06 Self Employment Programmes 28 2010 Swarnajayanti Gram Swarozgar Yojana 11 Insentive for Horticulture Intervention on Microdrip Irrigation Scheme 2501 Special Programmes for Rural Developme 8 2000 2													
06 Self Employment Programmes 28 2010 Swarnajayanti Gram Swarozgar Yojana 11 Insentive for Horticulture Intervention on Microdrip													
06 Self Employment Programmes 28 2010 Swarnajayanti Gram Swarozgar Yojana 11 Insentive for Horticulture Intervention on Microdrip													
Self Employment Programmes Se	2501	Special Programmes for Rural Developme	s	VOTED	1470.00	0.00	0.00	1470.00	1470.00	0.0	0.00	1470.00	0.00
Insentive for Horticulture Intervention on Microdrip	06	Self Employment Programmes											•
Irrigation Scheme	101	Swarnajayanti Gram Swarozgar Yojana											
2501 Special Programmes for Rural Developme S VOTED 49.00 0.00 49.00 49.00 0.00 49.00 0.00	11	Insentive for Horticulture Intervention	on Microd	drip									
06 Self Employment Programmes SS		Irrigation Scheme											
06 Self Employment Programmes 85					_								
06 Self Employment Programmes SS 101 Swarnajayanti Gram Swarozgar Yojana 12 Youth Skill Development Swarnajayanti Gram Swarozgar Yojana 12 Youth Skill Development Swarnajayanti Gram Swarozgar Yojana 13 Slock Administration Special Programmes for Rural Developme Swarozgar Yojana 13 Special Programmes for Rural Developme Cword Special Programmes Casc C													
06 Self Employment Programmes SS	2501	Special Programmes for Rural Developme	s	VOTED	49.00	0.00	0.00	49.00	49.00	0.0	0.00	49.00	0.00
101 Swarnajayanti Gram Swarozgar Yojana 12 Youth Skill Development	06	Self Employment Programmes		VOIED						I		1	
12 Youth Skill Development	101												
2501 Special Programmes for Rural Developme S VOTED 290.00 0.00 0.00 290.00 290.00 0.00													
06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yojana 13 Block Administration 2501 Special Programmes for Rural Developme C VOTED 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0		-											
06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yojana 13 Block Administration 2501 Special Programmes for Rural Developme C VOTED 3015.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0													
06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yojana 13 Block Administration 2501 Special Programmes for Rural Developme C VOTED 3015.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0													
06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yojana 13 Block Administration 2501 Special Programmes for Rural Developme C VOTED 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 3015.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2501	Special Programmes for Rural Developmen			290.00	0.00	0.00	290.00	290 00	0 0	0 0 0	290 00	0 00
101 Swarnajayanti Gram Swarozgar Yojana 13 Block Administration 2501 Special Programmes for Rural Developme c voted Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yojana 2502 Swarnajayanti Gram Swarozgar Yojana				VOTED					2,0.00	1 3.0	0.00	2,0.00	7 0.00
13 Block Administration													
2501 Special Programmes for Rural Developme: C VOTED 3015.00 0.00 3015.00 3015.00 0.00 0.00 3015.00 0					7								
06 Self Employment Programmes CASC 101 Swarnajayanti Gram Swarozgar Yojana	13	22001 1141111111111111111111111111111111			_								
06 Self Employment Programmes CASC 101 Swarnajayanti Gram Swarozgar Yojana													
06 Self Employment Programmes CASC 101 Swarnajayanti Gram Swarozgar Yojana													
06 Self Employment Programmes CASC 101 Swarnajayanti Gram Swarozgar Yojana	0501	Granial Decomposition for Dr. 1 D. 1			2015 00	0 00	0 00	2015 00	2015 22		0 0	2015 00	
101 Swarnajayanti Gram Swarozgar Yojana				VOTED	3015.00	0.00	0.00	3015.00	3015.00	1 0.0	0.00	3015.00	0.00
			CASC										
14 Snyama Prasad Muknarjee Rurban Yojana					٦								
	14	snyama Prasad Mukharjee Rurban Yojana											

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Major I	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			/,	Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(1	карсев ін такі	.1 /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			0	3	R	matal.	4	5	6	7	8
2501	Special Programmes for Rural Developme			1217.40	0.00	0.00	Total 1217.40	1217.40	0.00	0.00	1217.40	0.00
06	Self Employment Programmes	S CASS	VOTED					1217:10	0.00	0.00	1217.10	3.00
101	Swarnajayanti Gram Swarozgar Yojana											
14	Shyama Prasad Mukharjee Rurban Yojana											
	priyama Trabaa Mamarjee Rarban Tojana											
2501	Chagial Programmes for Devel Devel			5880.00	0.00	0.00	5880.00	E000 00	0.00	0.00	E000 00	
2501	Special Programmes for Rural Developmes	s ss	VOTED	3660.00	0.00	0.00	5000.00	5880.00	0.00	<u> </u>	5880.00	0.00
	Self Employment Programmes	مم										
101	Swarnajayanti Gram Swarozgar Yojana											
15	Johan											
				,								
2501	Special Programmes for Rural Developme	S	VOTED	490.00	0.00	0.00	490.00	490.00	0.00	0.00	490.00	0.00
06	Self Employment Programmes	SS										
101	Swarnajayanti Gram Swarozgar Yojana											
16	Mukhyamantri Aajeevika Samwardhan Yojna											
2501	Special Programmes for Rural Developme	s	VOTED	2450.00	0.00	0.00	2450.00	2450.00	0.00	0.00	2450.00	0.00
06	Self Employment Programmes	SS		1	•	'						
101	Swarnajayanti Gram Swarozgar Yojana											
17	Atal Gramothan Yojna											
2501	Special Programmes for Rural Developme	s	VOTED	245.00	0.00	0.00	245.00	245.00	0.00	0.00	245.00	0.00
06	Self Employment Programmes	S SS	VOTED [1	1	1	1	1 1 3 3
101	Swarnajayanti Gram Swarozgar Yojana											
18	Birsa Vishist Janjati Vikash Yojna											
10												
2501	Special Programmes for Rural Developme			17400.00	0.00	0.00	17400.00	17400.00	0.00	0.00	17400.00	0.00
		C CASC	VOTED	1,100.00	0.00	0.00	1,100.00	1/400.00	0.00	0.00	1/400.00	0.00
06	Self Employment Programmes	CADC										
789	Special Component Plan for Scheduled C		G									
05	Swarna Jayanti Gram Swarojgar Yojana-Sch	eme Ior	General									

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			J	Overimment	OI Ullai	Allalla					2 0.3	C 0 01 17
Major H	lead		T	Total Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh	. \			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Maj	jor Head			(Rupees III Takii	1)			beginning of the	Month (Rupees in		over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3		m-+-1	4	5	6	7	8
2501	Special Programmes for Rural Developme			O 3000.00	S 0.00	0.00	Total 3000.00	3000.00	0.00	0.00	3000.00	0.00
06	Self Employment Programmes	S CASS	VOTED									3,733
789	Special Component Plan for Scheduled Ca											
05	Swarna Jayanti Gram Swarojgar Yojana-Sch	eme for	General									
2501	Special Programmes for Rural Developme			450.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	0.00
06	Self Employment Programmes	s ss	VOTED	133.00	3.00	0.00	150.00	1 450.00	1 0.00	0.00	1 -20.00	0.00
789	Special Component Plan for Scheduled C											
11	Iniciative for Horticulture Intervention	on Micr	odrin									
	Irrigation Scheme	OII MICI	OGLIP									
	TITIGATION BONEME											
2501	Charial Decomposition Developmen			15.00	0.00	0.00	15.00	1 . 0 0	0.00	0.00	15.00	0.00
2501	Special Programmes for Rural Developme	s ss	VOTED	15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
06	Self Employment Programmes	55										
789 12	Special Component Plan for Scheduled Carrow Youth Skill Development											
12	Todeli Skili Development											
2501	Consider Description of the Description			1800.00	0.00	0.00	1800.00	1000 00	0.00	1 0 00	1000 00	0.00
2501	Special Programmes for Rural Developme	S	VOTED	1800.00	0.00	0.00	1800.00	1800.00	0.00	0.00	1800.00	0.00
06	Self Employment Programmes	SS										
789	Special Component Plan for Scheduled C											
15	Johar											
0-11				150 00	2 22	ء ء ء	1=0 ==		I			
2501	Special Programmes for Rural Developme	S	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
06	Self Employment Programmes	SS										
789	Special Component Plan for Scheduled C											
16	Mukhyamantri Aajeevika Samwardhan Yojna											
				ı		1		T				
2501	Special Programmes for Rural Developme	s	VOTED	750.00	0.00	0.00	750.00	750.00	0.00	0.00	750.00	0.00
06	Self Employment Programmes	SS										
789	Special Component Plan for Scheduled C											
17	Atal Gramothan Yojna											

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Major I	Head		T	otal Grant or	Appropriatio	n		Available(+)/over		Progressive	Available	%age of
			/ .	Domana in Inleh	. \			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		()	Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2501	Grandal Brandson for Brand Brandson			O 75.00	S 0.00	0.00	<u>Total</u> 75.00	75.00	0.00	0.00	75.00	0.00
2501	Special Programmes for Rural Developme	s ss	VOTED	75.00	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
06	Self Employment Programmes	55										
789	Special Component Plan for Scheduled C											
18	Birsa Vishist Janjati Vikash Yojna											
0501	Constitution of Date of the Constitution of th			20.00	0 00	0 00	20.00	10.5		1 0 00	15 1	1 1 4 4 -
2501	Special Programmes for Rural Developme	s ss	VOTED	20.00	0.00	0.00	20.00	18.65	1.54	2.89	17.13	14.45
06	Self Employment Programmes	55										
796	Tribal Areas Sub Plan											
01	Swarnajayanti Gram Swarojgar Yojana											
								T.	1			
2501	Special Programmes for Rural Developme	C	VOTED	990.00	0.00	0.00	990.00	990.00	0.00	0.00	990.00	0.00
06	Self Employment Programmes	CASC										
796	Tribal Areas Sub Plan											
04	Swarnajayanti Gram Swarojgar Yojana - D 1	RDA										
	Administration											
2501	Special Programmes for Rural Developme	s	VOTED	660.00	0.00	0.00	660.00	660.00	0.00	0.00	660.00	0.00
06	Self Employment Programmes	CASS	_	1		•			•			
796	Tribal Areas Sub Plan											
04	Swarnajayanti Gram Swarojgar Yojana - D 1	R D A										
	Administration											
2501	Special Programmes for Rural Developme	С	VOTED	12600.00	0.00	0.00	12600.00	12600.00	0.00	0.00	12600.00	0.00
06	Self Employment Programmes	CASC	^OI₽D _	I				1	1	1	1	1
796	Tribal Areas Sub Plan											
05	Swarnajayanti Gram Swarojgar Yojana - Scl	heme for										
	Generals											
2501	Special Programmes for Rural Developme	s	VOTED	7200.00	0.00	0.00	7200.00	7200.00	0.00	0.00	7200.00	0.00
06	Self Employment Programmes	CASS	AOTED	l .	l .			1	1	1	1	
796	Tribal Areas Sub Plan											
05	Swarnajayanti Gram Swarojgar Yojana - Scl	heme for										
	Generals											
	0001410											

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				L					I- 12.22 () (T = .		
Major 1	Head			Total Grant	or Appro	opriatio	on		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
				(Rupees in 1	akh)				amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor Head								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
74	T								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head								(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or
Sub Hea	a d								previous Month				appropriation (Col.3)
Sub nea	2					3			4	5	6	7	8
				0	S		R	Total	4	<u> </u>	0	/	0
2501	Special Programmes for Rural Developme	s	VOTED	105.00		0.00	0.00	105.00	103.69	6.91	8.22	96.78	7.83
06	Self Employment Programmes	ss							1	•			•
796	Tribal Areas Sub Plan												
10	Computerization of Department]									
				1									
2501	Special Programmes for Rural Developme			1080.00		0.00	0.00	1080.00	1080.00	0.00	0.00	1080.00	0.00
06	Self Employment Programmes	s ss	VOTED						1 1000.00	1 0.00	1 0.00	1 2000.00	3.00
796	Tribal Areas Sub Plan												
11	Iniciative for Horticulture Intervention	on Micr	odrip]									
	Irrigation Scheme	. 011 11202	. Cul IF										
				J									
0501				36.00	7	0.00	0.00	26.00	26.00	1 0 00	1 0 00	1 26 00	
2501	Special Programmes for Rural Developme	S	VOTED	36.00	1	0.00	0.00	36.00	36.00	0.00	0.00	36.00	0.00
06	Self Employment Programmes	SS											
796	Tribal Areas Sub Plan			1									
12	Youth Skill Development												
				1	T				1	1			
2501	Special Programmes for Rural Developmen	S	VOTED	510.00		0.00	0.00	510.00	510.00	0.00	0.00	510.00	0.00
06	Self Employment Programmes	SS											
796	Tribal Areas Sub Plan			1									
13	Block Administration												
2501	Special Programmes for Rural Developme	С	VOTED	2243.00		0.00	0.00	2243.00	2243.00	0.00	0.00	2243.00	0.00
06	Self Employment Programmes	CASC		,	•		I		•	•			
796	Tribal Areas Sub Plan												
14	Shyama Prasad Mukharjee Rurban Yojana												
2501	Special Programmes for Rural Developme	s	VOTED	811.60		0.00	0.00	811.60	811.60	0.00	0.00	811.60	0.00
06	Self Employment Programmes	CASS	VOTED		1				1 2223	1	1	1	1
796	Tribal Areas Sub Plan												
14	Shyama Prasad Mukharjee Rurban Yojana]									
				J									

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Major H	Head		T	otal Grant or	Appropriation	n		Available(+)/over		Progressive	Available	%age of
			,	Domana in Jaleh	`			spent(-) balance amount at the	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in lakh	.)			beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2501	Special Programmes for Rural Developmen	S	VOTED	4320.00	0.00	0.00	4320.00	4320.00	0.00	0.00	4320.00	0.00
06	Self Employment Programmes	SS										
796	Tribal Areas Sub Plan											
15	Johar											
2501	Special Programmes for Rural Developme			360.00	0.00	0.00	360.00	360.00	0.00	0.00	360.00	0.00
06	Self Employment Programmes	s ss	VOTED		3.33	3.00] 300.00	, 0.00	1 0.00	300.00	0.00
796	Tribal Areas Sub Plan	22										
16	Mukhyamantri Aajeevika Samwardhan Yojna											
2501	Special Programmes for Rural Developme	s	VOTED	1800.00	0.00	0.00	1800.00	1800.00	0.00	0.00	1800.00	0.00
06	Self Employment Programmes	SS	VOIED [
796	Tribal Areas Sub Plan											
17	Atal Gramothan Yojna											
	<u> </u>											
				100.00		0.00						
2501	Special Programmes for Rural Developme	S	VOTED	180.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	0.00
06	Self Employment Programmes	SS										
796	Tribal Areas Sub Plan											
18	Birsa Vishist Janjati Vikash Yojna											
2501	Special Programmes for Rural Developme			100.00	0.00	0.00	100.00	88.63	11.37	22.74	77.26	5 22.74
06	Self Employment Programmes	s ss	VOTED					1 00.00	1		1 ,,,2	
796	Tribal Areas Sub Plan	•										
19	Shyama Prasad Mukharjee Rurban Administr	ation										
19	Silyama Prasad Mukmar jee kurban Administr	acion										
2505	Rural Employment	С	VOTED	107772.00	0.00	0.00	107772.00	107772.00	502.36	502.36	107269.64	0.47
01	National Programmes	CASC		1	1					•	•	
702	Jawahar Gram Samridhi Yojana											
02	Indira Awas Yojana - Scheme for General											

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								T	_			
Major H	Iead		Ţ	Total Grant or .	Appropriatio	n		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
			(Rupees in lakh)			amount at the	the current	upto the	over spent	expenditure
Sub Maj	jor Head			•	,			beginning of the			amount (-)	(Col.6) to
	_							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea									_			
	2			0	3 S	R	Total	4	5	6	7	8
2505	Rural Employment	s	VOTED	98000.00	0.00	0.00		98000.00	0.00	0.00	98000.00	0.00
01	National Programmes	CASS	ا طعناه		<u> </u>							
702	Jawahar Gram Samridhi Yojana											
02	Indira Awas Yojana - Scheme for General											
	<u> </u>											
2505	Rural Employment			32991.00	0.00	0.00	32991.00	32991.00	228.20	228.20	32762.80	0.69
01	National Programmes	C CASC	VOTED	32771.00	0.00	0.00	JZJJI.00	32991.00	, 220.20	220.20	34/04.80	, 0.69
789	Special Component Plan for Scheduled Co	CADC										
02	Indira Aawas Yojana - Scheme for Genera	la										
02	Indira Rawas 10 Jana - Scheme 101 Genera	.12										
	1								T	I	I	
2505	Rural Employment	S	VOTED	30000.00	0.00	0.00	30000.00	30000.00	0.00	0.00	30000.00	0.00
01	National Programmes	CASS										
789	Special Component Plan for Scheduled C											
02	Indira Aawas Yojana - Scheme for Genera	.ls										
			_									
2505	Rural Employment	S	VOTED	175.00	0.00	0.00	175.00	173.16	3.69	5.53	169.47	3.16
01	National Programmes	SS										
796	Tribal Area Sub-Plan											
01	NREGA- Headquarter Establishment											
2505	Rural Employment	C	VOTED	79179.00	0.00	0.00	79179.00	79179.00	525.34	525.34	78653.66	0.66
01	National Programmes	CASC	AOTED [1	1	ı	ı	1
796	Tribal Area Sub-Plan											
02	Indira Aawas Yojana- Scheme for General											
	-											
2505	Rural Employment			72000.00	0.00	0.00	72000.00	72000.00	0.00	0.00	72000.00	0.00
01	National Programmes	S CASS	VOTED	0 0 0 0 0	3.00	3.00	. 2000.00	/2000.00	1 0.00	1 0.00	, 2000.00	, 0.00
796	Tribal Area Sub-Plan	J.100										
02	Indira Aawas Yojana- Scheme for General											
02	TITALLA NAWAS TOJAHA- SCHEME TOL GENERAL											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 2505 Rural Employment 30.00 0.00 0.00 30.00 28.75 1.24 2.49 27.51 8.30 VOTED S 01 National Programmes SS 796 Tribal Area Sub-Plan 03 Administrative Expenses for Indira Aawas 24500.00 24500.00 100.00 2505 0.00 0.00 24500.00 24500.00 24500.00 0.00 Rural Employment VOTED 02 Rural Employment Guarantee Scheme CASC 101 National Rural Employment Guarantee Sci 04 Over all Rural Employment Scheme- National Rural Employment Guarantee Act 4900.00 0.00 0.00 4900.00 2505 Rural Employment 4900.00 0.00 0.00 4900.00 0.00 VOTED CASS 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scl 04 Over all Rural Employment Scheme- National Rural Employment Guarantee Act 2505 Rural Employment 844.00 0.00 0.00 844.00 844.00 0.00 0.00 844.00 0.00 VOTED 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Sc 05 Over all Rural Employment Scheme-National Rural Employment Guarntee Act 2505 Rural Employment 7500.00 0.00 0.00 7500.00 7500.00 7500.00 7500.00 0.00 100.00 VOTED CASC 02 Rural Employment Guarantee Scheme Special Component Plan for Scheduled Co 789 04 Over all Rural Employment Scheme- National Rural Employment Guarantee Act 1500.00 1500.00 0.00 0.00 2505 Rural Employment 1500.00 0.00 0.00 1500.00 0.00 VOTED CASS 02 Rural Employment Guarantee Scheme 789 Special Component Plan for Scheduled Ca Over all Rural Employment Scheme- National Rural Employment Guarantee Act

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 2505 Rural Employment 56.00 0.00 0.00 56.00 56.00 0.00 0.00 56.00 0.00 VOTED 02 Rural Employment Guarantee Scheme SS 789 Special Component Plan for Scheduled Ca 05 Over all Rural Emplyoment Scheme- National Rural Employment Guarantee Act 18000.00 0.00 18000.00 100.00 2505 Rural Employment 0.00 18000.00 18000.00 18000.00 0.00 VOTED 02 Rural Employment Guarantee Scheme CASC 796 Tribal Areas Sub-plan 04 Over all Rural Employment Scheme- National Rural Employment Guarantee Act 3600.00 0.00 0.00 3600.00 2505 Rural Employment 3600.00 0.00 0.00 3600.00 0.00 VOTED CASS 02 Rural Employment Guarantee Scheme 796 Tribal Areas Sub-plan Over all Rural Employment Scheme- National Rural Employment Guarantee Act 2505 Rural Employment 900.00 0.00 0.00 900.00 900.00 0.00 0.00 900.00 0.00 VOTED Rural Employment Guarantee Scheme SS 02 796 Tribal Areas Sub-plan 05 Over all Rural Employment Scheme-National Rural Employment Guarantee Act 2505 Rural Employment 100.00 0.00 0.00 100.00 100.00 0.00 0.00 100.00 0.00 VOTED Rural Employment Guarantee Scheme SS 02 Tribal Areas Sub-plan 796 06 Social Audit Unit Administration 79.40 0.00 0.00 79.40 17.70 2515 Other Rural Development Programmes 74.90 9.55 14.05 65.35 VOTED 00 003 Training Training of Employees (B) Rural Development

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			`								3	
Major H	Head			Total Grant	or Appropria	tion		Available(+)/over		Progressive	Available	%age of
				(Rupees in 1	akh)			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Maj	jor Head			(Rapees III I	ann,				Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation (Col.3)
Sub Hea								previous Month	_			
	2			0	3 S	R	Total	4	5	6	7	8
2515	Other Rural Development Programmes	s	VOTED	24576.11				23663.30	3740.31	4653.06	19923.0	18.93
00		5	VOTED			I .						
102	Community Development											
10	Post Stage- 2 Blocks			7								
	1			_								
2515	Other Rural Development Programmes			200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
00	Deliet Kutat Development Programmes	s ss	VOTED	200.00	1 0.00	1 0.00	200.00	1 200.00	0.00	0.00	400.00	0.00
102	Community Development	-										
17	Post stage-2 Blocks - Construction of B	lock Build	dinas	7								
1/	Fost stage-2 blocks - Constitution of B	TOCK BUILD	uiligs									
0515				1000 00			1000 00	1050	-l		1050	
2515	Other Rural Development Programmes	s	VOTED	1260.00	0.00	0.00	1260.00	1260.00	0.00	0.00	1260.00	0.00
00		SS										
102	Community Development			٦								
34	Strengthening of Block Offices											
						1		_	T			
2515	Other Rural Development Programmes	s	VOTED	3822.00	0.00	0.00	3822.00	3822.00	0.00	0.00	3822.00	0.00
0.0		SS										
102	Community Development			7								
49	Ambedkar Awas Yojana											
2515	Other Rural Development Programmes	s	VOTED	392.00	0.00	0.00	392.00	392.00	0.00	0.00	392.00	0.00
0.0		SS			-	•						
102	Community Development			_								
60	Grant to Dindayal Gram Swawlamban Yojan	.a										
2515	Other Rural Development Programmes	s	VOTED	1170.00	0.00	0.00	1170.00	1170.00	0.00	0.00	1170.00	0.00
00	11 11 12 13 13 1	S SS	VOTED			1	I .		1	1	1	
789	Special Component Plan for Scheduled C											
49	Ambedkar Awas Yojana			7								
-												

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 2 6 0 Total 2515 Other Rural Development Programmes 120.00 0.00 0.00 120.00 120.00 0.00 0.00 120.00 0.00 VOTED 00 SS 789 Special Component Plan for Scheduled Ca 60 Grant to Dindayal Gram Swawlamban Yojana 350.00 0.00 0.00 350.00 2515 Other Rural Development Programmes 345.06 13.22 18.16 331.84 5.19 VOTED 00 SS 796 Tribal Area Sub-Plan 09 Training Expenses on Employees 150.00 0.00 0.00 150.00 150.00 2515 Other Rural Development Programmes 0.00 0.00 150.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 17 Post-Stage 2 Blocks - Construction of Block Building 2515 Other Rural Development Programmes 1240.00 0.00 0.00 1240.00 1240.00 0.00 0.00 1240.00 0.00 VOTED 00 SS Tribal Area Sub-Plan 796 34 Strengthening of Block Offices 2515 Other Rural Development Programmes 5.00 0.00 0.00 5.00 5.00 0.00 0.00 5.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 40 Post Stage-2 Block 2808.00 2808.00 0.00 0.00 2808.00 0.00 2808.00 2515 Other Rural Development Programmes 0.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 49 Ambedkar Awas Yojana

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2515 Other Rural Development Programmes 288.00 0.00 0.00 288.00 288.00 0.00 0.00 288.00 0.00 VOTED S 00 SS 796 Tribal Area Sub-Plan 60 Grant to Dindayal Gram Swawlamban Yojana Secretariat-Economic Services 656.96 0.00 0.00 656.96 22.51 3451 607.83 98.76 147.89 509.07 VOTED 00 090 Secretariat 10 Rural Development Department 0.00 50.00 0.00 50.00 4515 Capital Outlay on other Rural Developme 50.00 0.00 0.00 50.00 0.00 VOTED 00 SS 101 Panchayati Raj 43 Construction of the Building for CLFs 1200.00 4515 Capital Outlay on other Rural Developme 1200.00 0.00 0.00 1200.00 0.00 0.00 1200.00 0.00 VOTED 00 102 Community Development 38 Block Building Renovation 6000.00 6000.00 4515 Capital Outlay on other Rural Developme 0.00 0.00 6000.00 0.00 0.00 6000.00 0.00 VOTED 00 SS 102 Community Development 39 Block Building Major Work 13436.80 13436.80 0.00 0.00 13434.42 4515 Capital Outlay on other Rural Developme 13436.80 2.38 2.38 0.02 VOTED 00 SS 103 Rural Development 40 Legislature Scheme

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		`		0 01 01141						J	
Major Head			Total Grant o	r Appropriati	on		Available(+)/over		Progressive	Available	%age of
			(Rupees in la	kh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Major Head			(Kupees III Ia	IXII)			beginning of the			amount (-)	(Col.6) to
							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head							(Rupees in Lakh)		Lakh)	Lakh)	or
							Col. 7 of				appropriation
Sub Head							previous Month				(Col.3)
2				3		· 1	4	5	6	7	8
4515 Capital Outlay on other Rural Developm			O 3936.00	S 0.00	R 0.00	Total 3936.00	3936.00	1514.82	1514.82	2421.18	8 38.49
00	s ss	VOTED	3330.00	0.00	0.00	3,30.00	3930.00	1314.02	1314.02	2421.10	50.49
789 Special Component Plan for Scheduled Co											
40 Legislature Scheme			1								
40 Degistature Scheme											
4515 Capital Outlay on other Rural Development	s	VOTED	1200.00	0.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
00	SS										
796 Tribal Area Sub-Plan			7								
38 Block Building Renovation											
4515 Capital Outlay on other Rural Developm	a	VOTED	6740.00	0.00	0.00	6740.00	6740.00	0.00	0.00	6740.00	0.00
00	s ss	VOTED						-			
796 Tribal Area Sub-Plan											
39 Block Building Major Work			1								
55 Proof Barraing hajor work			J								
4515 0 1 1 0 1 7 1 7 1 7 1			15501 00	0 00	0 00	15501 00	15501 06	1 40	1 12	15500 5	7 0 01
4515 Capital Outlay on other Rural Developm	S	VOTED	15591.20	0.00	0.00	15591.20	15591.20	1.43	1.43	15589.7	7 0.01
00	SS										
796 Tribal Area Sub-Plan			٦								
40 Legislature Scheme											
4515 Capital Outlay on other Rural Developme	s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
00	SS	*O1ED		1			1	1	1	1	1
796 Tribal Area Sub-Plan											
42 Construction in SIRD]								
			1								
4515 Ganibal C 12			F0 00	2 20	0 00	FA AA	F 2 2 2 2	<u> </u>	1 000	F0 0	
4515 Capital Outlay on other Rural Development	S	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00	SS										
796 Tribal Area Sub-Plan			٦								
43 Construction of the Building for CLFs]								
t.											

Report on Expenditure of Grant No. 42 For the Month of 5 2020-2021

Government of Jharkhand

Major Head	Total Grant	or Appropriation		Available(+)/over	Actual	Progressive	Available	%age of
				spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	(Rupees in 1	akh)		amount at the	the current	upto the	over spent	expenditure
Sub Major Head				beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
				Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head				(Rupees in Lakh)		Lakh)	Lakh)	or
				Col. 7 of				appropriation
Sub Head				previous Month				(Col.3)
2		3		4	5	6	7	8
	0		D Total				•	•

O - Stands for Original

S - Stands for Supplementary

b beards for bappicmerica

Note:

treasury,	PWD and	_ Forest accounts h	ave been	excluded in	this mon	nthly account	due to	their	belated/non	recipt	from th	ne
account rendering units. The tra	ansactions through these	accounts are not i	ncluded	in the booked	d expendi	iture.						
Reconcilliation of expenditure l	by the departmental offi	cers has not been d	one/has	been done.								

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Signature of Branch Officer

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			3.	over immeric	OI OHAI.	minaria						90 1 01 3
Major I	Head		To	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			/,	Rupees in lakh	.)			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive expenditure
Sub Ma	jor Head		(1	kupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2203	Technical Education			O 174.95	0.00	0.00	Total 174.95	165.16	14.79	24.58	150.3	7 14.05
	recliffical Education	s	VOTED	174.93	0.00	0.00	174.93	105.10	14.79	24.50	150.3	/ 14.05
00												
001	Direction and Administration											
01	Technical Education Directorate											
2222	marked and make the			66.00	0.00	0.00	66.00		2 22			
2203	Technical Education	S	VOTED	66.00	0.00	0.00	66.00	66.00	0.00	0.00	66.00	0.00
00		ss										
001	Direction and Administration											
Аб	Strengthening of Directorate											
2203	Technical Education	s	VOTED	740.00	0.00	0.00	740.00	740.00	0.00	0.00	740.00	0.00
00		ss			•							
003	Training											
A7	Training & Development, Institutional	Networking	g &									
	Collaboration											
2203	Technical Education	C.	VOTED	4440.00	0.00	0.00	4440.00	4440.00	0.00	0.00	4440.00	0.00
00		_ S SS	VOTED _						3.77			
003	Training											
AB	Skill Development Mission (Social/Dist	rict Grant	-)									
7110	prili beveropmene ribbion (boetar, bibe	TICC GLAIR	- 1									
2222	Manhadaal Dalugatian			1788.95	0.00	0 00	1788.95	1000 05	0.00		1700 0	-
2203	Technical Education	C	VOTED	1/88.95	0.00	0.00	1/88.95	1788.95	0.00	0.00	1788.95	0.00
00		CASC										
003	Training											
AC	Pradhan Mantri Kaushal Vikas Yojana											
												_
2203	Technical Education	s	VOTED	0.04	0.00	0.00	0.04	0.04	0.00	0.00	0.04	0.00
00												
004	Research											
01	Grants, Research and Investigation											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2203 Technical Education 555.00 0.00 0.00 555.00 555.00 0.00 0.00 555.00 0.00 VOTED S 00 SS 004 Research 41 Jharkhand Council of Science and Technology Ranchi Grants-in-aid 1850.00 0.00 0.00 1850.00 2203 Technical Education 1850.00 0.00 0.00 1850.00 0.00 VOTED 00 SS 004 Research A5 Grant-in-Aid to Non-Government Institutions 0.00 740.00 0.00 740.00 740.00 2203 Technical Education 0.00 0.00 740.00 0.00 VOTED SS 00 004 Research ΑE xx 2203 Technical Education 16.18 0.00 0.00 16.18 16.18 0.00 0.00 16.18 0.00 VOTED 00 Technical Schools 103 43 Certificate Course 3173.69 3173.69 2203 Technical Education 0.00 0.00 3135.84 408.16 446.01 2727.68 14.05 VOTED 00 105 Polytechnics 01 Diploma Course including Sandwitch Course 4380.00 4380.00 0.00 0.00 4380.00 0.00 4380.00 2203 Technical Education 0.00 0.00 VOTED s 00 SS 105 Polytechnics Strengthening of Government Polytechnics/Mining Institutes (Diploma Course)

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Major H	Head		т	otal Grant or	Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance amount at the	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head				(Rupees in lakh)					the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								beginning of the Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea									_			
	2			0	3	R	Total	4	5	6	7	8
2203	Technical Education	s	VOTED	3000.00	0.00	0.00	3000.00	3000.00	0.00	0.00	3000.00	0.00
00		SS	VOIED _		l .							
112	Engineering/Technical Colleges and Ins											
02	Stregthening of Degree and Post Graduate	Course										
2203	Technical Education	s	VOTED	3090.34	0.00	0.00	3090.34	2895.75	390.54	585.13	2505.23	18.93
00			_									
112	Engineering/Technical Colleges and Ins											
45	Stregthening of Degree and Post Graduate	Course										
2203	Technical Education	s	VOTED	555.00	0.00	0.00	555.00	555.00	0.00	0.00	555.00	0.00
00		SS	_	•	·						•	
112	Engineering/Technical Colleges and Ins											
A4	Jharkhand University of Technology											
2203	Technical Education	С	VOTED	390.92	0.00	0.00	390.92	390.92	0.00	0.00	390.92	0.00
00		CASC										
789	Special Component Plan for Scheduled C											
AC	Pradhan Mantri Kaushal Vikas Yojana											
2203	Technical Education	s	VOTED	195.00	0.00	0.00	195.00	195.00	0.00	0.00	195.00	0.00
00		SS										
796	Tribal Area Sub-Plan		7.1									
41	Jharkhand Council of Science and Technol	ogy, Rand	cnı-									
	Grants-in-aid											
2225				500 00	0.00	0 001	600.65		1	* * -		
2203	Technical Education	S	VOTED	620.00	0.00	0.00	620.00	620.00	0.00	0.00	620.00	0.00
00		SS										
796	Tribal Area Sub-Plan	/ 25' '										
44	Strengthening of Government Polytechnics	/ Mining	3									
	Institutes (Diploma Course)											

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GOVERNMENT OF JNarknand												
Major H	Head		Т	otal Grant or	Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	_	Balance (+)	Progessive
Sub Major Head			(Rupees in lakh)					amount at the	the current	upto the	over spent	expenditure
								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor Head								Month	Lakh)	(Rupees in	Rupees in	total grant
MILIOI	lead						(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation	
Cub Ha	- a							previous Month				(Col.3)
Sub Hea					2				F		7	
	2			0	3	R	Total	4	5	6	/	8
2203	Technical Education	s ss		195.00	0.00	0.00	195.00	195.00	0.00	0.00	195.00	0.00
00	rediminat Education		VOTED						0.00	0.00		0.00
796	Tribal Area Sub-Plan											
A4	Jharkhand University of Technology											
A4	pharkhand university of Technology											
2203	Technical Education	S	VOTED	650.00	0.00	0.00	650.00	650.00	0.00	0.00	650.00	0.00
0.0		SS	101ED					<u> </u>	<u> </u>		<u> </u>	-
796	Tribal Area Sub-Plan											
A5	Grant-in-Aid to Non-Government Institu	L tions										
AJ	prane in Ara to Non Government institu	C10115										
2203	Technical Education	s	VOTED	14.00	0.00	0.00	14.00	14.00	0.00	0.00	14.00	0.00
0.0		ss	70122									
796	Tribal Area Sub-Plan											
A6	Strengthening of Directorate											
		I								T		
2203	Technical Education	s	VOTED	260.00	0.00	0.00	260.00	260.00	0.00	0.00	260.00	0.00
0.0		SS										
796	Tribal Area Sub-Plan											
A7	Training & Development, Institutional Networking &											
	Collaboration											
2202	Markeigal Education			1560.00	0.00	0.00	1560.00	1560.00	0.00	0.00	1560.00	0.00
2203	Technical Education	S	VOTED	1900.00	0.00	0.00	1500.00	1560.00	0.00	0.00	1560.00	0.00
00		SS										
796	Tribal Area Sub-Plan	<u> </u>										
AB	Skill Development Mission (Social/Dist	rict Grant)									
2203	Technical Education			158.13	0.00	0.00	158.13	158.13	0.00	0.00	158.13	0.00
00		C CASC	VOTED					1 100.13	0.00	0.00	150.15	3.00
	Tribal Area Sub-Plan											
796												
AC	Pradhan Mantri Kaushal Vikas Yojana											

Report on Expenditure of Grant No. 43 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 Ω Total 2203 Technical Education 260.00 0.00 0.00 260.00 260.00 0.00 0.00 260.00 0.00 VOTED S 00 SS Tribal Area Sub-Plan 796 ΑE хх 380.99 3451 Secretariat-Economic Services 380.99 0.00 0.00 357.48 46.28 69.79 311.20 18.32 VOTED 00 090 Secretariat 03 Department of Science and Technology 8620.00 0.00 0.00 8620.00 4202 Capital Outlay on Education, Sports, A 8620.00 0.00 8620.00 0.00 0.00 VOTED 02 Technical Education SS 105 Engineering/Technical Colleges and Inst Construction of Technical Educational Institutes -Construction and Renovation of Engineering Colleges / Polytechnics / Mining Institutes 4202 Capital Outlay on Education, Sports, A 3000.00 0.00 0.00 3000.00 3000.00 0.00 0.00 3000.00 0.00 VOTED Technical Education 02 796 Tribal Area Sub-Plan Construction of Technical Educational Institutes -Construction and Renovation of Engineering Colleges / Polytechnics / Mines Institutes

Note: Signature of Branch Officer

______ treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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O - Stands for Original

S - Stands for Supplementary

Page 1 of 2

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2205 Art and Culture 55.09 0.00 0.00 55.09 53.72 4.10 5.47 49.62 9.93 VOTED 00 105 Public Libraries 01 Public Library 4.44 0.00 0.00 4.44 0.00 2205 Art and Culture 4.44 0.00 0.00 4.44 VOTED 00 105 Public Libraries 04 Divisional Library-Grants-in-aid 11.34 0.00 0.00 11.34 0.00 2205 Art and Culture 11.34 0.00 11.34 0.00 VOTED 00 105 Public Libraries 05 District Central Library- Grants-in-aid 2205 Art and Culture 9.99 0.00 0.00 9.99 9.99 0.00 0.00 9.99 0.00 VOTED 00 Public Libraries 105 06 Sub-Divisional Library- Grants-in-aid Secretariat-Social Services 602.29 602.29 2251 0.00 0.00 561.95 78.67 119.01 483.28 19.76 VOTED 00 090 Secretariat 01 Education Department 48.23 0.00 0.00 48.23 1.98 43.61 9.58 2251 Secretariat-Social Services 45.59 4.62 VOTED 00 Secretariat 090 03 Jharkhand Education Tribunal

Report on Expenditure of Grant No. 44 For the Month of 5 2020-2021

Government of Jharkhand

Major Head	Total Grant	or Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
					spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
Sub Major nead					beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
					Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head					(Rupees in Lakh)		Lakh)	Lakh)	or
					Col. 7 of				appropriation
Sub Head					previous Month				(Col.3)
2		3			4	5	6	7	8
		C	D	Total		•	•	-	

O - Stands for Original

S - Stands for Supplementary

Signature of Branch Officer

Page 2 of 2

Note	:

treasury,	PWD and	_ Forest accounts have be	en excluded in this monthl	ly account due to their	r belated/non recipt from the
account rendering units. The	ne transactions through these	accounts are not include	d in the booked expenditur	ce.	
Reconcilliation of expendit	ture by the departmental offi	cers has not been done/ha	s been done.		

Page 1 of 4

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2203 Technical Education 25.00 0.00 0.00 25.00 25.00 0.00 0.00 25.00 0.00 VOTED S 00 SS Direction and Administration 001 17 E-Governance 29.01 0.00 0.00 29.01 2203 Technical Education 29.01 4.15 4.15 24.86 14.31 VOTED 00 SS 001 Direction and Administration 19 Information Technology Establishment 2000.00 0.00 0.00 2000.00 2203 Technical Education 2000.00 0.00 0.00 2000.00 0.00 VOTED SS 00 001 Direction and Administration 21 E-Governance Computerisation of Government Department 2203 Technical Education 90.00 0.00 0.00 90.00 90.00 0.00 0.00 90.00 0.00 VOTED 00 SS 001 Direction and Administration 55 E-Procurement 2203 Technical Education 10.00 0.00 0.00 10.00 10.00 0.00 0.00 10.00 0.00 VOTED 00 SS Direction and Administration 001 89 E-Office 3000.00 3000.00 0.00 0.00 3000.00 3000.00 2203 Technical Education 0.00 0.00 0.00 VOTED s 00 SS 001 Direction and Administration 92 Data Centre, Lan and Portal and SWAN

Page 2 of 4

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2203 Technical Education 3000.00 0.00 0.00 3000.00 3000.00 0.00 0.00 3000.00 0.00 VOTED S 00 SS Direction and Administration 001 A8 State E-Governance Projects 35.00 0.00 0.00 35.00 2203 Technical Education 35.00 0.00 0.00 35.00 0.00 VOTED 00 SS 789 Special Component Plan for Scheduled Ca 85 Skill Development (Programme for Youth) 2556.77 0.00 0.00 2556.77 2203 Technical Education 2556.77 0.00 0.00 2556.77 0.00 VOTED SS 00 796 Tribal Area Sub-Plan 21 E-Governence - Computerisation of Government Departments 2203 Technical Education 156.76 0.00 0.00 156.76 156.76 0.00 0.00 156.76 0.00 VOTED 00 SS Tribal Area Sub-Plan 796 33 Grants for Jharkhand Space Application Centre Technical Education 2203 35.00 0.00 0.00 35.00 35.00 0.00 0.00 35.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 85 Skill Development (Programme for Youth) 18.14 0.00 0.00 18.14 0.00 18.14 2203 Technical Education 18.14 0.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 89 E-Office

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2203 Technical Education 3045.01 0.00 0.00 3045.01 3045.01 0.00 0.00 3045.01 0.00 VOTED S 00 SS Tribal Area Sub-Plan 796 92 Data Center, Lan and Portal 18.00 0.00 0.00 18.00 2203 Technical Education 18.00 0.00 0.00 18.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 95 Grants-in-Aid of Jharkhand Agency for Promotion of Information Technology(JAPIT) 9.50 0.00 0.00 9.50 2203 Technical Education 9.50 0.00 0.00 9.50 0.00 VOTED SS 00 796 Tribal Area Sub-Plan 99 xx 2203 Technical Education 3420.81 0.00 0.00 3420.81 3420.81 0.00 0.00 3420.81 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan Α8 State E-Governance Projects Secretariat-Economic Services 3451 196.47 0.00 0.00 196.47 185.93 20.34 30.88 165.59 15.72 VOTED 00 090 Secretariat 02 Information Technology Department 500.00 500.00 0.00 0.00 500.00 0.00 500.00 4202 Capital Outlay on Education, Sports, A 0.00 0.00 VOTED 02 Technical Education SS Engineering/Technical Colleges and Ins 105 Construction of Software Technology Park

Report on Expenditure of Grant No. 45 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 4202 Capital Outlay on Education, Sports, A 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 s VOTED 02 Technical Education SS Tribal Area Sub-Plan 796 74 Construction of IT Park 1.00 0.00 0.00 1.00 4202 Capital Outlay on Education, Sports, A 1.00 0.00 0.00 1.00 0.00 VOTED 02 Technical Education SS 796 Tribal Area Sub-Plan 77 Construction of JSAC Building

Note:

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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O - Stands for Original

S - Stands for Supplementary

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			`	30 ver innen	C OI Ullar	KIIGIIG					1 4	JC I OI O
Major	Head			Total Grant o	or Appropriati	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor	Head							(Rupees in Lakh)	Editi')	Lakh)	Lakh)	or
								Col. 7 of		,		appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
		1		0	S	R	Total					
3451	Secretariat-Economic Services	s	VOTED	246.73	0.00	0.00	246.73	233.80	26.62	39.55	207.18	16.03
00												
090	Secretariat											
15	Tourism Department											
3452	Tourism	s	VOTED	28.97	0.00	0.00	28.97	7 28.95	7 0.86	0.86	28.11	2.97
01	Tourist Infrastructure							•	•	•	•	•
101	Tourist Centre											
01	Tourist Centres]								
				_								
3452	Tourism			15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
01	Tourist Infrastructure	S SS	VOTED					13.00	3 0.00	0.00	13:00	0.00
101	Tourist Centre											
07	Computerisation and Modernization Sche	 me		1								
	compactification and modelinization bene-											
3452	Tourism			50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
	Tourist Infrastructure	S SS	VOTED	30.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
01		. 55										
101	Tourist Centre			٦								
14	Tourism Training and Skill Development											
										T		
3452	Tourism	s	VOTED	1200.00	0.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
01	Tourist Infrastructure	ss										
101	Tourist Centre											
15	Financial Assistance to JTDC, LTD for		,									
	Cleanliness., Creation, Upgradation, P											
	Maintenance and renovation of existing	Properties	s etc.									
3452	Tourism	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
01	Tourist Infrastructure	ss			1			1	•	•	•	•
101	Tourist Centre											
17	Strengthening, Maintenance, Running et	c. of Tour	ist	7								
	Information Centre, Modernization & op											
	Information Centre	-										
				_								

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Major	Head			Total Grant	or Appropriatio	n		Available(+)/over		Progressive	Available	%age of
				(Rupees in 1	akh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rupees III I	ani)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month				(Col.3)
	2				3	T		4	5	6	7	8
3452	Tourism	_		O 25.00	S 0.00	R 0.00	<u>Total</u> 25.00	25.00	0.00	0.00	25.00	0.00
01	Tourist Infrastructure	s ss	VOTED					23.00	7 0.00	0.00	23.00	31 0.00
190	Assistance to Public Sector and Other	1										
11	Incentive under State Tourism Policy			1								
				J								
2450	Tourism			15.00	0.00	0.00	15.00	1 - 00	0.00	0.00	1 - 0/	1 0 00
3452 01	Tourist Infrastructure	S SS	VOTED	15.00	1 0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
796	Tribal Area Sub-Plan	. 55										
07	Computerisation and Modernisation Sche	m o		7								
07	computerisation and modernisation sche	ille										
2450		1		05.00		0 00	05.00	0= 04				
3452	Tourism	s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
01	Tourist Infrastructure	SS										
796	Tribal Area Sub-Plan	- 1 1 1 1		7								
11	Incentive under State Tourism Policy (. Central Assistance)	Additional										
	central Assistance)											
2450		T		F0.00		0 00	F0.00	50.00	0.00		50.00	
3452	Tourism	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
01	Tourist Infrastructure	SS										
796	Tribal Area Sub-Plan			7								
14	Tourism Training & Skill Development											
										T		
3452	Tourism	s	VOTED	700.00	0.00	0.00	700.00	700.00	0.00	0.00	700.00	0.00
01	Tourist Infrastructure	ss										
796	Tribal Area Sub-Plan			٦								
15	Financial Assistance to Jharkhand Tour											
	Corporation for Management, Cleanlines											
	Upgaradation and Publicity etc. of Tou	rist Facili	ities									
3452	Tourism	s	VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
01	Tourist Infrastructure	ss				'						
796	Tribal Area Sub-Plan											
17	Strengthening, Maintenance, Running et	c. of Tour	ist]								
	Information Centre, Modernization & op	ening Tour	ist									
	Information Centre											

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			G	Overimment	or onar	Allalia					14	90 3 01 0
Major :	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				Dunger & 7-11	. \			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor :	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2450				0	S	R 0.00	Total 169.55	161 06	10.40	07.15	140 44	16.01
3452	Tourism	s	VOTED	169.55	0.00	0.00	169.55	161.88	19.48	27.15	142.40	16.01
80	General											
001	Direction and Administration											
01	Directorate											
								T -	T -	T -	T -	
3452	Tourism	s	VOTED	3.71	0.00	0.00	3.71	3.71	0.48	0.48	3.23	12.94
80	General											
001	Direction and Administration											
02	Office of the Regional Assistant Di	rector of T	ourism									
3452	Tourism	s	VOTED	1700.00	0.00	0.00	1700.00	1700.00	0.00	0.00	1700.00	0.00
80	General	ss	VOILD									1
104	Promotion and Publicity											
11	Grant-in-Aid to I.H.M., FCI, JATI for	 r adventure										
	activities etc., various Tourism Dev		1									
	Baidynath Dham-Basukinath Shrine area											
	1											
3452	Tourism			500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
		s ss	VOTED	300.00	0.00	0.00	300.00	500.00	0.00	0.00	300.00	0.00
80	General											
104	Promotion and Publicity											
13	Consultancy and other Services											
3452	Tourism	s	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
80	General	ss										
104	Promotion and Publicity											
14	Providing Tour Facility to Poor Famil	ly of the s	tate in									
	the Tour Package form for visiting To	ourist/ Rel	igious									
	Places inside the state & outside the	e state (wi	thin									
	India)											
3452	Tourism		TANKER	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
80	General	s	VOTED			1		1 130.00	1 3.00	1 3.00	1 230.00	1 0.00
104	Promotion and Publicity	_										
16	Maintenance Management and Cleanlines	ad Ata of T	ouriet									
10	- 	ss ett OI I	OULISC									
	Sports											

Page 4 of 6

			G	overnment	OI Ullar	Kilaliu					ray	ge 4 OL 6
Major H	Head		Т	otal Grant or	Appropriati	on.		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for		Balance (+)	Progessive
Sub Ma	jor Head		(1	Rupees in lakh	1)			amount at the	the current	upto the	over spent	expenditure
-								beginning of the Month	Month (Rupees in		amount (-)	(Col.6) to
Minor H	Head							(Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
								Col. 7 of				appropriation
Sub Hea	ad.							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
3452	Tourism	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
80	General	ss										
104	Promotion and Publicity											
17	Grants-in-Aid for pilgrimage of Kaila	sh Mansarov	ar									
3452	Tourism	- c	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
80	General	s ss	VOTED _						1	1	132300	1
104	Promotion and Publicity											
18	Grants-in-Aid to Forest Development A	 uthority fo	r eco-									
10	Tourism Development in Forest and Wil											
	Tourism Development in Forest and Wir	dille Alea										
3452	Tourism	s	VOTED	1100.00	0.00	0.00	1100.00	1100.00	0.00	0.00	1100.00	0.00
80	General	ss										
104	Promotion and Publicity											
19	Grants-in-Aid support to DTPC for Dev	elopment of										
	Tourist Places and Tourism Improvemen	t										
3452	Tourism			850.00	0.00	0.00	850.00	850.00	0.00	0.00	850.00	0.00
80	General	s ss	VOTED								1	
104	Promotion and Publicity											
20	Publicity Work											
20	Tability Work											
											т	
3452	Tourism	s	VOTED	350.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	0.00
80	General	ss										
796	Tribal Area Sub-plan											
11	Grant-in-Aid to I.H.M., FCI, JATI for	adventure										
	activities etc., various Tourism Dev.	Autho., Bal	ba									
	Baidynath Dham-Basukinath Shrine area	dev. autho	. etc.									
3452	Tourism		VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
80	General	s ss	AOLED [1.00			1 3130
796	Tribal Area Sub-plan	_										
13	Consultancy and other Services											
	poinsarcane, and ocner pervices											

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			٥.) ver immeric	or onar.							90 3 01 0
Major H	Head		Т	otal Grant or	Appropriatio	n		Available(+)/over	Actual	Progressive	Available	%age of
			/,	Dungog in lokk				spent(-) balance amount at the	Expenditure for the current		Balance (+)	Progessive expenditure
Sub Maj	jor Head		(1	Rupees in lakh	1)			beginning of the	Month (Rupees in	upto the	over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	· Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of		!		appropriation
Sub Hea								previous Month				(Col.3)
	2				3	- T		4	5	6	7	8
3452	Tourism	_		O 150.00	0.00	0.00	Total 150.00	150.00	0.00	0.00	150.00	0.00
80	General	S SS	VOTED					150.00	0.00	0.00	130.00	3.00
796	Tribal Area Sub-plan											
14	Providing Tour Facility to Poor Family	of the st	ate in									
1.1	the Tour Package form for visiting Tou:		I									
	Places inside the state & outside the		I									
		State (WIT	11111									
	India)											
3452	Tourism	s	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
80	General	ss										
796	Tribal Area Sub-plan											
16	Maintenance Management and Cleanliness	etc of To	urist									
	Sports											
3452	Tourism			50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
80	General	S SS	VOTED	33.33	0.00	0.00		30.00	0.00	0.00	30.00	0.00
796	Tribal Area Sub-plan											
17	Grants-in-Aid for pilgrimage of Kailas	h Mangamar	20.70									
1/	grants-in-Aid for prigrimage or Raffas.	II Malisal OV	aı									
					2 22		100.00					
3452	Tourism	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
80	General	SS										
796	Tribal Area Sub-plan											
18	Grants-in-Aid to Forest Development Au		r eco-									
	Tourism Development in Forest and Wild	life Area										
3452	Tourism		Tromes	1300.00	0.00	0.00	1300.00	1300.00	0.00	0.00	1300.00	0.00
80	General	S SS	VOTED						1 2.00			1 2.00
796	Tribal Area Sub-plan											
19	Grants-in-Aid support to DTPC for Deve	l lopment of										
	Tourist Places and Tourism Improvement											
	Tourist Traces and Tourism Improvement											
				. 1		. 1		T			1	
3452	Tourism	s	VOTED	750.00	0.00	0.00	750.00	750.00	0.00	0.00	750.00	0.00
80	General	SS										
796	Tribal Area Sub-plan											
20	Publicity Work											

Report on Expenditure of Grant No. 46 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 Ω Total 5452 Capital Outlay on Tourism 1500.00 0.00 0.00 1500.00 1500.00 0.00 0.00 1500.00 0.00 VOTED S 80 General SS 104 Promotion and Publicity 65 Integrated Development of Tourist Schemes, Land Acquisition, Route Facilities, Tourist Information Centres, Adventure Tourism etc 4500.00 5452 Capital Outlay on Tourism 4500.00 0.00 0.00 4500.00 0.00 0.00 4500.00 0.00 VOTED 80 SS 104 Promotion and Publicity 70 Integrated Development of Various Tourism Circuit 1000.00 0.00 0.00 1000.00 5452 1000.00 0.00 1000.00 0.00 Capital Outlay on Tourism 0.00 VOTED 80 SS General Tribal Area Sub-Plan 796 Integrated Development of Tourist Schemes, Land Acquisition, Route Facilities, Tourist Information Centres, Adventure Tourism etc 5452 Capital Outlay on Tourism 1000.00 0.00 0.00 1000.00 1000.00 0.00 0.00 1000.00 0.00 VOTED SS 80 General 796 Tribal Area Sub-Plan Integrated Development of Various Tourism Circuit 70

O -	Stands	for	Origina]
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Note: Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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S - Stands for Supplementary

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation (Col.3) previous Month Sub Head 2 4 5 6 0 Total 2041 Taxes on Vehicles 271.43 0.00 0.00 271.43 261.09 18.68 29.02 242.41 10.69 VOTED 00 001 Direction and Administration 01 State Transport Authority 234.20 0.00 0.00 234.20 232.07 3.07 2041 Taxes on Vehicles 5.06 7.19 227.01 VOTED 00 101 Collection Charges Regional Transport Authority 01 810.19 0.00 0.00 810.19 804.18 2041 Taxes on Vehicles 33.74 39.75 770.44 4.91 VOTED 00 101 Collection Charges 02 Control on Motor vehicles 2041 Taxes on Vehicles 143.81 0.00 0.00 143.81 143.81 4.25 4.25 139.56 2.96 VOTED 00 Inspection of Motor Vehicles 102 01 Inspection of Motor Vechicles 0.00 10.15 3055 Road Transport 10.15 0.00 10.15 0.00 0.00 10.15 0.00 s VOTED 00 190 Assistance to Public Sector and Other 01 Assistance to State Road Transport Corporation Jharkhand 300.00 300.00 0.00 0.00 300.00 0.00 300.00 0.00 3055 Road Transport 0.00 VOTED s 00 SS 796 XX 02 хx

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												2
Major	Head			Total Grant	or Appropriati	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in 1	lakh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	ajor Head			(Rupees III .	iakii)			beginning of the			amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ead							previous Month				(Col.3)
	2				3			4	5	6	7	8
2075	0.1	1		O 10583.6	S 0.00	R 0.00	<u>Total</u> 10583.60	10502 60	0.00	0.00	10502 6	
3075	Other Transport Services	S	VOTED	10583.6	0.00	0.00	10583.60	10583.60	0.00	0.00	10583.6	0.00
60	Others	SS										
101	Subsidy to Railways towards Dividend R											
01	Assistance Grants to Railway for vario	us Railway										
	Projects in Jharkhand State											
								1		1		
3075	Other Transport Services	s	VOTED	2050.0	0.00	0.00	2050.00	2050.00	0.00	0.00	2050.0	0.00
60	Others	SS										
101	Subsidy to Railways towards Dividend R			_								
03	Godda-Hansdiha Rail Link											
				_								
3075	Other Transport Services			380.0	0.00	0.00	380.00	380.00	0.00	0.00	380.0	0.00
60	Others	S SS	VOTED									3
101	Subsidy to Railways towards Dividend R											
05	Pirpainti-Jasidih New Railway Link											
	- II-Falliol odolatii itom italima/ liini											
3075	Other Transport Services	_		15875.4	0.00	0.00	15875.40	15875.40	0.00	0.00	15875.4	0.00
60	Others	s ss	VOTED					13073110	3	1 0.00	, 130,311	9
796	Tribal Area Sub-plan											
01	Assistance Grants to Railway for Vario	l ng Pailway		٦								
01	Projects in Jharkhand State	us Kaliway										
	Projects in unarkhand state											
2075	Obligation William Co.	I		2074.0	0 00	0.00	2054 00	2004 20	J		2054 2	
3075	Other Transport Services	S	VOTED	3074.0	0.00	0.00	3074.00	3074.00	0.00	0.00	3074.0	0.00
60	Others	SS										
796	Tribal Area Sub-plan			٦								
03	Godda-Hansdiha Rail Link											
3075	Other Transport Services	s	VOTED	570.0	0.00	0.00	570.00	570.00	0.00	0.00	570.0	0.00
60	Others	ss										
796	Tribal Area Sub-plan	1										
05	Pirpainti-Jasidih New Railway Link											
				_								

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 0 Total 3075 Other Transport Services 1000.00 0.00 0.00 1000.00 1000.00 0.00 0.00 1000.00 0.00 s VOTED 60 Others SS 796 Tribal Area Sub-plan 07 хx Secretariat-Economic Services 422.83 0.00 0.00 422.83 16.12 3451 400.20 45.52 68.15 354.68 VOTED 00 090 Secretariat 14 Transport Department 0.00 80.00 0.00 80.00 5055 Capital Outlay on Road Transport 80.00 0.00 0.00 80.00 0.00 VOTED 00 SS 190 Investments in Public Sector and other 02 Strengthening of Transport Directorate - Construction of Buildings 5055 Capital Outlay on Road Transport 40.00 0.00 0.00 40.00 40.00 0.00 0.00 40.00 0.00 VOTED 00 SS Investments in Public Sector and other 190 17 Machine and Equipments 200.00 200.00 5055 Capital Outlay on Road Transport 0.00 0.00 200.00 0.00 0.00 200.00 0.00 VOTED 00 190 Investments in Public Sector and other 21 Project Monitoring Unit (PMU) (Transport) 400.00 400.00 0.00 0.00 400.00 0.00 400.00 5055 Capital Outlay on Road Transport 0.00 0.00 VOTED s 00 SS 190 Investments in Public Sector and other 22 Road Safety Fund

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 0 Total 5055 Capital Outlay on Road Transport 200.00 0.00 0.00 200.00 200.00 0.00 0.00 200.00 0.00 VOTED S 00 SS Investments in Public Sector and other 190 23 Establishment of Inspection and Certification Centre 120.00 0.00 0.00 120.00 5055 Capital Outlay on Road Transport 120.00 0.00 0.00 120.00 0.00 VOTED 00 SS 796 Tribal Area Sub-plan 02 Strengthening of Transport Directorate - Construction of Buildings 317.00 0.00 0.00 317.00 317.00 5055 Capital Outlay on Road Transport 0.00 0.00 317.00 0.00 VOTED SS 00 796 Tribal Area Sub-plan 04 xx 5055 Capital Outlay on Road Transport 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED 00 SS Tribal Area Sub-plan 796 12 Printing of Forms/Challans/Token 5055 Capital Outlay on Road Transport 60.00 0.00 0.00 60.00 60.00 0.00 0.00 60.00 0.00 VOTED 00 SS 796 Tribal Area Sub-plan 17 Machine and Equipments 1.00 0.00 0.00 1.00 1.00 0.00 1.00 5055 Capital Outlay on Road Transport 0.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-plan 19 Establishment of Motor Vehicle Driving Training Institute (New Scheme)

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

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Major H	lead		Т	Total Grant o	or Appropri	ation	1		Available(+)/over	Actual	Progressive	Available	%age of
									spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in la	akh)				amount at the	the current	upto the	over spent	expenditure
Jub Ma	Joi nead								beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	lead								(Rupees in Lakh)		Lakh)	Lakh)	or
									Col. 7 of				appropriation
Sub Hea	ad								previous Month				(Col.3)
	2					3			4	5	6	7	8
				0	S		R	Total					
5055	Capital Outlay on Road Transport	s	VOTED	300.00	0.0	00	0.00	300.00	300.00	3.3	3.33	296.6	7 1.11
0.0		SS	_								•	•	
796	Tribal Area Sub-plan												
21	Project Monitoring Unit (PMU) (Transport	;)											
		,											
5055	Capital Outlay on Road Transport	s	VOTED	600.00	0.0	0.0	0.00	600.00	600.00	0.0	0.00	600.00	0.00
0.0		SS	VOILD										
796	Tribal Area Sub-plan												
22	Road Safety Fund												
5075	Capital Outlay on other Transport Serv	s	VOTED	500.00	0.0	0.0	0.00	500.00	500.00	0.0	0.00	500.00	0.00
60	Others	SS	.0122							1	1		
190	Investments in Public Sector and Other												
04	Share Capital for Railway Projects												

O - Stands for Original

Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

Signature of Branch Officer

S - Stands for Supplementary

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			·	GOVETIMEN	ic or ona	Litilalia					2 0.3	0 1 01 11
Major H	lead			Total Grant o	or Appropriat	ion		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	_	Expenditure	Balance (+)	Progessive
Sub Maj	jor Head			(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor H	lead							(Rupees in Lakh)	Bakii)	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2215	Water Supply and Sanitation	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	119.77	119.77	880.23	11.98
02	Sewerage and Sanitation											
191	Assistance to Municipal Corporation											
0.8	Grants-in-aid to Municipal Corporation	for Water	and									
	Sanitation											
				_								
2215	Water Supply and Sanitation			250.00	0.00	0.00	250.00	250.00	16.11	16.11	233.89	6.44
	Sewerage and Sanitation	s	VOTED		3.30	3.30			1	1 10.11	255.03	7 0.11
	Assistance to Municipalities/Municipal	_										
				٦								
06	Grants-in-aid to Municipal Council and	Municipal.	ities									
	for Water Supply & Sanitation											
2215	Water Supply and Sanitation	s	VOTED	425.00	0.00	0.00	425.00	425.00	32.26	32.26	392.74	7.59
02	Sewerage and Sanitation	_			-	<u> </u>			1			
193	Assistance to Nagar Panchayats/Notified	•										
05	Grants-in-aid to Nagar Panchayat & NAC	for Water	and									
	Sanitation											
2217	Urban Development			106.56	0.00	0.00	106.56	101.01	11.41	16.96	89.60	15.92
	General	s	VOTED	100.30	0.00	0.00	100.30	101.01	11.41	10.90	09.00	13.92
		1										
	Direction and Administration	<u></u>		٦								
01	State level Urban Administrative Direc	torate										
2217	Urban Development	s	VOTED	60.78	0.00	0.00	60.78	58.92	4.00	5.86	54.92	9.64
	General	1 -						1	1		l .	
	Direction and Administration	1										
	State Urban Development Agency	I.		7								
				_								
205 =	L., .	T			2 2 2	2 2 -	24 :-		al			
	Urban Development	s	VOTED	94.43	0.00	0.00	94.43	89.54	9.79	14.68	79.75	15.55
	General											
	Direction and Administration											
03	Establishment of Town and Regional Orga	anisation										

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2217 Urban Development 800.00 0.00 0.00 800.00 800.00 0.00 0.00 800.00 0.00 VOTED 80 General 001 Direction and Administration 04 Holding of Election in Urban Local Bodies 0.00 0.00 100.00 2217 Urban Development 66.00 66.00 66.00 66.00 66.00 0.00 S VOTED 80 General 001 Direction and Administration 05 Grants-in-aid to Establishment expenditure of Appellate Tribunal in RRDA 2217 234.81 0.00 0.00 234.81 Urban Development 234.81 0.00 0.00 234.81 0.00 VOTED 80 General 001 Direction and Administration 95 Grants-in-Aid for Establishment 2217 Urban Development 50.93 0.00 0.00 50.93 50.93 0.00 0.00 50.93 0.00 VOTED 80 General 001 Direction and Administration 98 Grants-in-Aid to Establishment Expenditure of Jharkhand Urban Water conservation and Drinking Water Regulatory Authority 1120.18 1725.53 2217 Urban Development 1725.53 0.00 0.00 1725.53 1120.18 605.35 64.92 VOTED 80 General 191 Assistance to Municipal Corporation 27 Grants-in-Aid to Municipal Corporations for Payment of Salaries to their Permanent Employees 4400.00 4400.00 0.00 0.00 4400.00 2217 Urban Development 0.00 0.00 4400.00 0.00 VOTED SS 80 General 191 Assistance to Municipal Corporation Grants-in-aid to ULBs for Urban Transport System

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 8 Ω Total 2217 Urban Development 6600.00 0.00 0.00 6600.00 6600.00 1371.94 1371.94 5228.06 20.79 VOTED 80 SS General 191 Assistance to Municipal Corporation 34 Grants-in-aid to ULBs for Civic Amenities 0.00 500.00 2217 500.00 0.00 500.00 0.00 0.00 500.00 0.00 Urban Development VOTED 80 SS General 191 Assistance to Municipal Corporation Grants-in-aid for Urban Reforms 36 70.00 0.00 0.00 70.00 2217 70.00 0.00 0.00 70.00 0.00 Urban Development VOTED 80 SS General 191 Assistance to Municipal Corporation 37 Grants in Aid for Urban Poverty and Social Welfare 2217 Urban Development 500.00 0.00 0.00 500.00 500.00 0.00 0.00 500.00 0.00 VOTED SS 80 General 191 Assistance to Municipal Corporation Grants-in-aid for Urban Planning and Project Management 38 2217 Urban Development 1022.95 0.00 0.00 1022.95 1001.30 544.81 566.46 456.49 55.38 VOTED 80 General 191 Assistance to Municipal Corporation 40 Grant-in-aid for Salary and others allowances to Executive and other Officers posted in ULBs 1700.00 1700.00 0.00 0.00 2217 Urban Development 1700.00 0.00 0.00 1700.00 0.00 VOTED SS 80 General 191 Assistance to Municipal Corporation 56 Grants-in-aid for Urban Land Management and Acquisition

Major	Head			Total Grant	or Appropriation	n		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor	Head							(Rupees in Lakh)	Laxii)	Lakh)	Lakh)	or
								Col. 7 of			,	appropriation
Sub He	ad							previous Month				(Col.3)
2 0.2 110	2				3			4	5	6	7	8
		1		0	S	R	Total					
2217	Urban Development	С	VOTED	1650.00	0.00	0.00	1650.0	1650.00	0.00	0.00	1650.00	0.00
80	General	CASC										
191	Assistance to Municipal Corporation	<u> </u>		٦								
60	Grants-in-aid for National Urban Livel	ihood Missi	lon									
	(NULM) (Central Share)											
2217	Urban Development	s	VOTED	1050.00	0.00	0.00	1050.0	0 1050.00	0.00	0.00	1050.00	0.00
80	General	CASS										
191	Assistance to Municipal Corporation											
60	Grants-in-aid for National Urban Livel	ihood Missi	lon									
	(NULM) (Central Share)											
2217	Urban Development	s	VOTED	7500.00	0.00	0.00	7500.0	7500.00	0.00	0.00	7500.00	0.00
80	General	នន	10122									
191	Assistance to Municipal Corporation											
67	Grants-in-aid for Externally Aided Pro	jects (EAP))									
				_								
2217	Urban Development	С	VOTED	1700.00	0.00	0.00	1700.0	0 1700.00	0.00	0.00	1700.00	0.00
80	General	CASC	VOIED								1	
191	Assistance to Municipal Corporation											
73	Swachh Bharat Mission (Including Solid	Waste		7								
	Management)											
				_								
2217	Urban Development			500.00	0.00	0.00	500.0	0 500.00	0.00	0.00	500.00	0.00
80	General	S CASS	VOTED		0.00	0.00		500.00	, 0.00	1 0.00	, 300.00	0.00
191	Assistance to Municipal Corporation											
73	Swachh Bharat Mission (Including Solid	Wagto		7								
/ 3	Management)	Wasce										
	ranagemente /			_								
0015	Tuben Development			15820.00	0.00	0.00	15820.0	15000 00	0.00	1 0 00	15000 00	
2217	Urban Development General	C CASC	VOTED	15020.00	0.00	0.00	13020.00	15820.00	0.00	0.00	15820.00	0.00
80		CASC										
191	Assistance to Municipal Corporation			٦								
76	Urban Renewal Mission-AMRUT											

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Major H	Joad			Total Grant	or Appropr	riatio	n .		Available(+)/over	Actual	Progressive	Available	%age of
Major F	iead			TOTAL GLANC	OI APPIOPI	Iacio	J11		spent(-) balance		Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in I	lakh)				amount at the	the current	upto the	over spent	expenditure
Bab Ma_	Joi nead								beginning of the			amount (-)	(Col.6) to
Minor H	Head								Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
Inition i	icad								Col. 7 of		Lakii)	Lakii)	appropriation
Sub Hea	ad								previous Month				(Col.3)
	2					3			4	5	6	7	8
				0	S		R	Total					
2217	Urban Development	s	VOTED	8820.0	0 0	.00	0.00	8820.00	8820.00	0.00	0.00	8820.00	0.00
80	General	CASS											
191	Assistance to Municipal Corporation												
76	Urban Renewal Mission-AMRUT												
2217	Urban Development	s	VOTED	400.0	0 0	.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
80	General	SS											
191	Assistance to Municipal Corporation			_									
80	Implementation of PPP Projects												
2217	Urban Development	s	VOTED	200.0	0 0	.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
80	General	5	VOIED							1			
191	Assistance to Municipal Corporation												
86	Grants to Municipal Corporations for pa	ayment of											
	outstanding electricity bills												
				_									
2217	Urban Development			8000.0	0 0	.00	0.00	8000.00	8000.00	0.00	0.00	8000.00	0.00
80	General	C CASC	VOTED							1			3.733
191	Assistance to Municipal Corporation												
89	Grants-in-aid for Pradhan Mantri Awas	Yoiana (PM.	AY)	7									
			/										
2217	Urban Development			6000.0	0 0	.00	0.00	6000.00	6000.00	0.00	0.00	6000.00	0.00
80	General	s Cass	VOTED	0000.0	<u> </u>		0.00	3000.00	1 6000.00	, 0.00	0.00	1 8000.00	7 0.00
191	Assistance to Municipal Corporation	CADD											
89	Grants-in-aid for Pradhan Mantri Awas	Vojana /DM	7 V)	٦									
09	prants-in-ard for Fraunan Mantil Awas	ıojana (PM.	Δ1)										
005 =					0 -	0.0	0.00		J				
2217	Urban Development	S	VOTED	75.0	<u>u</u> 0	.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
80	General	SS											
191	Assistance to Municipal Corporation			٦									
93	Institutional Development and Capacity	Building											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 7 Ω Total 2217 Urban Development 13500.00 0.00 0.00 13500.00 13500.00 0.00 0.00 13500.00 0.00 VOTED 80 General SS 191 Assistance to Municipal Corporation 94 Urban Projects in Water Supply, Solid waste Managements, Sewerage & Drainage civic infrastructure Housing etc. 500.00 2217 500.00 0.00 0.00 500.00 0.00 0.00 500.00 0.00 Urban Development VOTED 80 SS General 191 Assistance to Municipal Corporation Grants to Regional Development Authority for Land 96 Acquisition and Infrastructure Development 2217 50.00 0.00 0.00 50.00 50.00 0.00 50.00 0.00 Urban Development 0.00 VOTED 80 SS General 191 Assistance to Municipal Corporation 97 Grants to Regional Development Authority for Capacity Building 2217 Urban Development 22500.00 0.00 0.00 22500.00 22500.00 0.00 22500.00 0.00 0.00 VOTED CSS 80 General 191 Assistance to Municipal Corporation Grants under recommendation of Finance Commission 99 2217 Urban Development 969.20 0.00 0.00 969.20 969.20 194.29 194.29 774.91 20.05 s VOTED 80 General 192 Assistance to Municipalities/Municipal 07 Grants-in--Aid to Municipal Council/Municipality for Payment of Salaries their Permanent Employees 621.30 0.00 0.00 621.30 2217 Urban Development 606.15 144.74 159.89 461.41 25.73 VOTED 80 General 192 Assistance to Municipalities/Municipal Grant-in-aid for Salary and others Allowances to Executive and other Officers posted in ULBs

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Major H	Head		T	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			/1	Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(1	Rupees III Iaki	1)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			0	3	R	m-+-1	4	5	6	7	8
2217	Urban Development			50.00	S 0.00	0.00	<u>Total</u> 50.00	50.00	0.00	0.00	50.00	0.00
80	General	S	VOTED					33133	0.00	0.00	3010	3, 3, 3
192	Assistance to Municipalities/Municipal											
87	Grants to Municipal Councils/Municipal	ities for	payment									
	of outstanding electricity bills		F 0.7 11.0110									
2217	Urban Development			121.98	0.00	0.00	121.98	121.98	34.19	34.19	87.79	28.03
80	General	S	VOTED	121.70	3.00	0.00		121.90	34.19	34.19	07.73	20.03
193	Assistance to Nagar Panchayats/Notified											
07	Grants-in-aid to Nagar Panchayat/NAC fo	or Dayment	of									
07	Salaries to their Permanent Employees	or rayment										
	pararres to their remanent Emproyees											
0015				402 52	0.00	0.00	493.53	488 51	T 72 01	1 00 00	404 54	1004
2217	Urban Development	s	VOTED	493.53	0.00	0.00	493.53	477.51	73.01	89.03	404.50	18.04
80	General											
193	Assistance to Nagar Panchayats/Notifie											
40	Grant-in-aid for Salary and others Allo		'									
	Executive and other Officers posted in	OTRS										
0015				40.00	0 00	0 00	40.00	10.00			40.00	
2217	Urban Development	s	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
80	General											
193	Assistance to Nagar Panchayats/Notifie											
88	Grants to Nagar Panchayats/NAC for paym	ment of										
	outstanding electricity bills											
					1				T	T	1	- I
2217	Urban Development	S	VOTED	800.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	0.00
80	General	SS										
789	Special Component Plan for Scheduled C		1									
33	Grants-in-aid to ULBs for Urban Transpo	ort system	l									
2217	Urban Development	s	VOTED	1200.00	0.00	0.00	1200.00	1200.00	283.01	283.01	916.99	23.58
80	General	SS	_									
789	Special Component Plan for Scheduled C											
34	Grants-in-aid to ULBs for Civic Aminiti	Les										

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 2217 Urban Development 30.00 0.00 0.00 30.00 30.00 0.00 0.00 30.00 0.00 VOTED S 80 General SS 789 Special Component Plan for Scheduled Ca 37 Grants in Aid for Urban Poverty and Social Welfare 500.00 0.00 0.00 500.00 2217 Urban Development 500.00 0.00 0.00 500.00 0.00 VOTED s 80 SS General 789 Special Component Plan for Scheduled C 56 Grants-in-aid for Urban Land Management and Acquisition 700.00 0.00 0.00 700.00 2217 700.00 0.00 0.00 700.00 0.00 Urban Development VOTED CASC 80 General 789 Special Component Plan for Scheduled Co Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share) 2217 Urban Development 600.00 0.00 0.00 600.00 600.00 0.00 0.00 600.00 0.00 VOTED CASS 80 General 789 Special Component Plan for Scheduled Ca Grants-in-aid for National Urban Livelihood Mission 60 (NULM) (Central Share) 2217 Urban Development 4000.00 0.00 0.00 4000.00 4000.00 0.00 0.00 4000.00 0.00 C VOTED CASC 80 General 789 Special Component Plan for Scheduled C 89 Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY) 4000.00 4000.00 0.00 0.00 4000.00 4000.00 2217 Urban Development 0.00 0.00 0.00 VOTED CASS 80 General 789 Special Component Plan for Scheduled C Grants-in-Aid for Pradhan Mantri Awas Yojana (PMAY)

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2217 Urban Development 25.00 0.00 0.00 25.00 25.00 0.00 0.00 25.00 0.00 VOTED 80 General SS 789 Special Component Plan for Scheduled Ca 93 Institutional Development and Capacity Building 5000.00 0.00 0.00 5000.00 2217 Urban Development 5000.00 0.00 0.00 5000.00 0.00 VOTED 80 SS General 789 Special Component Plan for Scheduled Ca 94 Urban Projects in Water Supply, Solid waste Managements, Sewerage & Drainage civic infrastructure Housing etc. 2217 8000.00 0.00 0.00 8000.00 Urban Development 8000.00 0.00 0.00 8000.00 0.00 VOTED 80 CSS General 789 Special Component Plan for Scheduled Co 99 Grants und recommendation of Finance Commission 2217 Urban Development 4800.00 0.00 0.00 4800.00 4800.00 0.00 0.00 4800.00 0.00 VOTED SS 80 General 796 Tribal Area Sub Plan Grants-in-aid to ULBs for Urban Transport System 33 7200.00 2035.53 2217 Urban Development 7200.00 0.00 0.00 7200.00 2035.53 5164.47 28.27 VOTED SS 80 General 796 Tribal Area Sub Plan 34 Grants-in-aid to ULBs for Civic Amenities 100.00 100.00 0.00 0.00 2217 Urban Development 100.00 0.00 0.00 100.00 0.00 VOTED s SS 80 General 796 Tribal Area Sub Plan Grants in Aid for Urban Poverty and Social Welfare

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total 2217 Urban Development 1000.00 0.00 0.00 1000.00 1000.00 0.00 0.00 1000.00 0.00 VOTED S 80 General SS 796 Tribal Area Sub Plan 38 Grants-in-aid for Urban Planning and Project Management 3300.00 0.00 0.00 3300.00 2217 Urban Development 3300.00 0.00 0.00 3300.00 0.00 VOTED s 80 General SS 796 Tribal Area Sub Plan Grants-in-aid for Urban Land Management and Acquisition 56 1650.00 0.00 0.00 1650.00 2217 1650.00 0.00 1650.00 0.00 Urban Development 0.00 VOTED CASC 80 General 796 Tribal Area Sub Plan Grants-in-aid for National Urban Livelihood Mission (NULM) (Central Share) 2217 Urban Development 1050.00 0.00 0.00 1050.00 1050.00 0.00 0.00 1050.00 0.00 VOTED CASS 80 General 796 Tribal Area Sub Plan Grants-in-aid for National Urban Livelihood Mission 60 (NULM) (Central Share) 1400.00 2217 Urban Development 1400.00 0.00 0.00 1400.00 1400.00 0.00 0.00 0.00 VOTED CASS 80 General 796 Tribal Area Sub Plan 61 Grants-in-aid for Schemes Sponsored by MOEF, GOI-NRCP(incl.NLCP) & NGRBA (State Share) including Namami Gange 12500.00 12500.00 0.00 0.00 2217 Urban Development 12500.00 0.00 0.00 12500.00 0.00 VOTED 80 General SS Tribal Area Sub Plan 796 Grants-in-Aid for Externally Aided Projects (EAP)

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Major H	· Iead		П	Total Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lak	-h \			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Mag	jor Head			kupees III Iak	.11 /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation (Col.3)
Sub Hea								previous Month				
	2			0	3		m-+-1	4	5	6	7	8
2217	Urban Development			O 2300.00	S 0.00	R 0.00	Total 2300.00	2300.00	0.0	0.00	2300.00	0.00
80	General	C CASC	VOTED					2555755		3,33	230010	3, 3, 3
796	Tribal Area Sub Plan											
73	Swachh Bharat Mission (Central Share) (including	Solid									
	Waste Management)											
	J ,											
2217	Urban Development			1000.00	0.00	0.00	1000.00	1000.00	0.0	0 0.00	1000.00	0.00
80	General	S CASS	VOTED	1000.00	0.00	0.00	1000.00	1 1000.00	<u>/</u>	<u> </u>	1000.00	0.00
796	Tribal Area Sub Plan	CADD										
73	Swachh Bharat Mission (Central Share) (ingluding	colid									
7.5	Waste Management)	Therading	SOLIA									
	waste management)											
									T	.1		
2217	Urban Development	C	VOTED	9800.00	0.00	0.00	9800.00	9800.00	0.0	0.00	9800.00	0.00
80	General	CASC										
796	Tribal Area Sub Plan											
75	Smart City (Central Share)											
2217	Urban Development	s	VOTED	10000.00	0.00	0.00	10000.00	10000.00	0.0	0.00	10000.00	0.00
80	General	CASS										
796	Tribal Area Sub Plan											
75	Smart City (Central Share)											
2217	Urban Development	С	VOTED	6780.00	0.00	0.00	6780.00	6780.00	0.0	0.00	6780.00	0.00
80	General	CASC										
796	Tribal Area Sub Plan											
76	Urban Renewal Mission (Central Share)											
2217	Urban Development	s	VOTED	3780.00	0.00	0.00	3780.00	3780.00	0.0	0.00	3780.00	0.00
80	General	CASS	401ED [I				1	1		1	
796	Tribal Area Sub Plan											
76	Urban Renewal Mission (Central Share)											

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Major H	lead		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,,	Rupees in lakh	.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Maj	jor Head		(Rupees In laki	1)			beginning of the	Month (Rupees in		over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	· Iead							(Rupees in Lakh)	Zuilli,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2217				0	S	R	Total		1			
2217	Urban Development	s	VOTED	600.00	0.00	0.00	600.00	600.00	0.00	0.00	600.00	0.00
80	General	SS										
796	Tribal Area Sub Plan											
80	Implementation of PPP Projects											
2217	Urban Development	C	VOTED	8000.00	0.00	0.00	8000.00	8000.00	0.00	0.00	8000.00	0.00
80	General	CASC	. 3122					ı	1		1	1
796	Tribal Area Sub Plan											
89	Grants-in-aid for Pradhan Mantri Awas Y	Yoiana (PM	MAY)									
2217	Urban Development	s	VOTED	6000.00	0.00	0.00	6000.00	6000.00	0.00	0.00	6000.00	0.00
80	General	CASS				<u>'</u>				•		•
796	Tribal Area Sub Plan											
89	Grants-in-aid for Pradhan Mantri Awas	Yojana (PM	MAY)									
2217	Urban Development	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
80	General	SS		<u> </u>						'	•	
796	Tribal Area Sub Plan											
93	Institutional Development and Capacity	Building										
2217	Urban Development			18500.00	0.00	0.00	18500.00	18500.00	0.00	0.00	18500.00	0.00
80	General	s ss	VOTED					10300.00	1 0.00	1 0.00	1 10000.00	1 0.00
796	Tribal Area Sub Plan	25										
		a+.										
94	Urban Projects in Water Supply, Solid											
	Managements, Sewerage & Drainage civic Housing etc.	ınırastru	icture									
2217	Urban Development	s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
80	General	SS		•	•							
796	Tribal Area Sub Plan											
96	Grants to Regional Development Authorit	ty for Lan	nd									
	Acquisition and Infrastructure Developm											
	1											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 2217 Urban Development 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED S 80 General SS 796 Tribal Area Sub Plan Grants to Regional Development Authority for Capacity Building 14500.00 14500.00 2217 Urban Development 0.00 0.00 14500.00 0.00 0.00 14500.00 0.00 VOTED 80 CSS General 796 Tribal Area Sub Plan Grants und recommendation of Finance Commission 99 640.51 0.00 0.00 640.51 2251 610.58 58.21 88.14 552.37 13.76 Secretariat-Social Services VOTED 00 090 Secretariat 05 Urban Development Department 4217 Capital Outlay on Urban Development 5.00 0.00 0.00 5.00 5.00 0.00 0.00 5.00 0.00 VOTED Other Urban Development Schemes 60 190 Investments in Public Sector and Other Grants to Institutions for Share Capital 49 6217 Loans for Urban Development 2240.00 0.00 0.00 2240.00 2240.00 0.00 0.00 2240.00 0.00 s VOTED 60 Other Urban Development Schemes 191 Loans to Municipal Corporations 03 Loan to Municipal Corporation for Payment of Salaries to their Permanent Employees 1292.27 1292.27 0.00 0.00 1292.27 6217 Loans for Urban Development 30.45 30.45 1261.82 2.36 VOTED 60 Other Urban Development Schemes 192 Loans to Municipalities/Municipal Coun Loan to the Municipal Council/Municipalities for Payment of Salaries to their Permanent Employees

Report on Expenditure of Grant No. 48 For the Month of 5 2020-2021

Government of Jharkhand

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Signature of Branch Officer

Major H	lead		Tot	tal Grant c	r Appropriati	.on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Mar	jor Head		(Ru	upees in la	ikh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma	Joi nead							beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor F	· Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2			3			4	5	6	7	8	
			0	S	R	Total						
6217	Loans for Urban Development	s vo	TED	162.64	0.00	0.00	162.64	162.64	45.58	45.58	117.06	28.03
60	Other Urban Development Schemes			·	·			•				
193	Loans to Nagar Panchayat/Notified Area											
02	Loan to Nagar Panchayat/NAC for Payment	t of Salaries	-0									
	their Permanent Employees											

O - Stands for Origina) –	s ior Or	ıqınaı
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Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

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												_
Major I	Head		T	otal Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			(-	Rupees in lak	h)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(-	Rapees III Ian	11 /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
2700	Major Irrigation			O 589.66	S 0.00	R 0.00	Total 589.66	589.66	108.68	108.68	480.98	18.43
01	Major Irrigation-Commercial	S	VOTED					307.00	100.00	100.00	100.50	5 10.15
001	Direction and Administration											
01	Tenughat Dam Project											
01	remugnat bam Froject											
0.000	he			20522 22	2 22	0.00	20522 22	10445	0017	2227 :-	15105	
2700	Major Irrigation	S	VOTED	20522.98	0.00	0.00	20522.98	19445.28	2317.73	3395.43	17127.55	16.54
01	Major Irrigation-Commercial											
001	Direction and Administration											
02	Swarnrekha Dam Project											
2701	Medium Irrigation	s	VOTED	198.20	0.00	0.00	198.20	186.52	23.37	35.05	163.15	17.68
03	Medium Irrigation-Commercial		_	·	·							
001	Direction and Administration											
03	Revenue Collection from Irrigation Schem	es										
2701	Medium Irrigation	s	VOTED	8639.32	0.00	0.00	8639.32	8268.90	824.99	1195.41	7443.93	1 13.84
03	Medium Irrigation-Commercial		_	'	'	1				1		
001	Direction and Administration											
06	Chhotanagpur and Santhal Pargana Irrigat	ion Proj	ject									
2701	Medium Irrigation		VOTED	11675.14	0.00	0.00	11675.14	11215.75	1445.58	1904.97	9770.17	7 16.32
03	Medium Irrigation-Commercial	S	VOTED [1				
001	Direction and Administration											
07	Medium Irrigation Project											
	1											
2701	Medium Irrigation			278.75	0.00	0.00	278.75	262.95	31.74	47.54	231.21	1 17.05
80	General	S	VOTED	2,0.75	3.00	3.00	270.73	202.95	31./4	47.54	231.2	1/.05
001	Direction and Administration											
01	Headquarters Secretariat Estabilishment											

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			,	30 verimen	t of Jhari	knand					Pa	ge 2 OI 6
Major	Head			Total Grant o	or Appropriatio	n		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor	Неад							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant
MILITOL	nead							Col. 7 of		Lakii)	Lakii)	or appropriation
Sub He	ad							previous Month				(Col.3)
Sub ne	2				3			4	5	6	7	8
	2			0		R	Total	4	5	0	/	•
2711	Flood Control and Drainage	s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
01	Flood Control		VOIED									
001	Direction and Administration											
01	Repair work during flood at the right	∟ bank of ri	ver	7								
	Ganga											
				_								
0.4==		1		1000 7:	2 22	2 22	1000 5		,			, , , ,
3451	Secretariat-Economic Services	s	VOTED	1030.34	0.00	0.00	1030.34	972.07	121.60	179.87	850.47	17.46
0.0												
090	Secretariat											
09	Water Resources Department											
4700	Capital Outlay on Major Irrigation	_		6000.00	0.00	0.00	6000.00	6000.00	0.00	0.00	6000.00	0.00
80	General	C CASC	VOTED					0000.00	7 0.00	0.00	7 3333.33	, 0.00
789	Special Component Plan for Scheduled											
12	AIBP and other Programmes of Water Res) Ourges (Ce	ntral	7								
12	Share)	ources (ee	riciai									
	Siare)											
		1		1000 00		2 22	4000					
4700	Capital Outlay on Major Irrigation	s	VOTED	4000.00	0.00	0.00	4000.00	4000.00	0.00	0.00	4000.00	0.00
80		CASS										
789	Special Component Plan for Scheduled											
12	AIBP and other Programmes of Water Res	ources (Ce	entral									
	Share)											
4700	Capital Outlay on Major Irrigation	_		2500.00	0.00	0.00	2500.00	2500.00	0.00	0.00	2500.00	0.00
80	General	s ss	VOTED						1 0.00	1 0.00	2550.00	0.00
789	Special Component Plan for Scheduled	}										
13	Swarnrekha Project (State Plan)	1		7								
13	Swarnrekha Project (State Plan)											
4700	Capital Outlay on Major Irrigation	s	VOTED	2645.00	0.00	0.00	2645.00	2645.00	0.00	0.00	2645.00	0.00
80	General	ss							•	•	•	•
796	Tribal Area Sub Plan	1										
11	Swarnarekha Project (Orissa/West Banga	l Share)]								
	<u> </u>			_								

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Major :	Head		ī	Total Grant or	Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
				(D				spent(-) balance	Expenditure for		Balance (+)	Progessive
Sub Ma	jor Head		((Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor :	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
4700	Capital Outlay on Major Irrigation			O 14000.00	0.00	0.00	Total 14000.00	14000.00	0.00	0.00	14000.00	0.00
80	General	C CASC	VOTED	14000.00	0.00	0.00	14000.00	14000.00	0.00	0.00	14000.00	0.00
796	Tribal Area Sub Plan	CADC										
12	AIBP and other Programmes of Water Reso	nirgog (Co	ntrol									
12	Share)	ources (ce	eliciai									
	Share											
4=			T	5000 00	2 2 2	2 2-1	E000					
4700	Capital Outlay on Major Irrigation	S	VOTED	5000.00	0.00	0.00	5000.00	5000.00	0.00	0.00	5000.00	0.00
80	General	CASS										
796	Tribal Area Sub Plan											
12	AIBP and other Programmes of Water Reso	ources (Ce	entral									
	Share)											
4700	Capital Outlay on Major Irrigation	s	VOTED	2500.00	0.00	0.00	2500.00	2500.00	0.00	0.00	2500.00	0.00
80	General	SS	_	·	·							
796	Tribal Area Sub Plan											
13	Swarnrekha Project (State Plan)											
4701	Capital Outlay on Medium Irrigation	s	VOTED	563.00	0.00	0.00	563.00	563.00	0.00	0.00	563.00	0.00
80		ss	VOIED									
001	Direction and Administration											
46	xx											
4701	Capital Outlay on Medium Irrigation			25173.00	0.00	0.00	25173.00	25173.00	0.00	0.00	25173.00	0.00
80	General	s ss	VOTED							1 0.00		1 3.00
001	Direction and Administration											
54	XX											
4701	Conital Outless on Madium Turningting		T	1500.00	0.00	0.00	1500.00	1500 00	0.00	0.00	1500 00	0.00
4701	Capital Outlay on Medium Irrigation	s ss	VOTED	1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
80	General Plurinintustics	55										
001	Direction and Administration											
64	xx											
ı												
l												

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			,	Government	OI Ullar	Kilaliu					ras	je 4 01 6
Major H	lead			Total Grant or	Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma-	or Head			(Rupees in lakh	.)			amount at the	the current	upto the	over spent	expenditure
									Month (Rupees in		amount (-)	(Col.6) to
Minor F	lead							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant
MILIOI	icad							Col. 7 of		Lakii)	Lakii)	or appropriation
G1- II								previous Month				(Col.3)
Sub Hea									_		_	
	2			0	3		m-+-1	4	5	6	7	8
4701	Capital Outlay on Medium Irrigation			O 100.00	S 0.00	0.00	Total 100.00	100.00	0.00	0.00	100.00	0.00
80	General	s ss	VOTED					100.00	0.00	0.00	100.00	0.00
001	Direction and Administration											
				٦								
65	xx											
4701	Capital Outlay on Medium Irrigation	s	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
80	General	ss	,0100		1			1	1	1	1	
001	Direction and Administration											
74	xx			7								
	<u> </u>											
4701	Capital Outlay on Medium Irrigation	s	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
80	General	ss										
001	Direction and Administration											
75	xx	1										
				_								
4701	Capital Outlay on Medium Irrigation			20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
	General	S SS	VOTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
		55										
003	Training			٦								
69	Training, Workshop and Seminar											
4701	Capital Outlay on Medium Irrigation	С	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
80	General	CSS	AOIED					1	1	1	ı	-
005	Survey and Investigation											
76	National Hydrology Project			7								
, ,	racional matorogy froject			_								
4701	Capital Outlay on Medium Irrigation	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
80	General	SS										
052	Machinery and Equipment											
70	E-Governance	•]								
	1			_								

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total 4701 Capital Outlay on Medium Irrigation 373.00 0.00 0.00 373.00 373.00 0.00 0.00 373.00 0.00 VOTED S 80 General SS 789 Special Component Plan for Scheduled Ca 46 Restoration of Irrigation Scheme 4510.00 0.00 0.00 4510.00 4701 Capital Outlay on Medium Irrigation 4510.00 0.00 0.00 4510.00 0.00 VOTED 80 SS 789 Special Component Plan for Scheduled Ca Construction of On-going Scheme under Medium Irrigation 62 Project 200.00 0.00 0.00 200.00 4701 Capital Outlay on Medium Irrigation 200.00 0.00 0.00 200.00 0.00 VOTED 80 General Special Component Plan for Scheduled Componen 789 Construction of New Building and Repair of Old Building 4701 Capital Outlay on Medium Irrigation 20.00 0.00 0.00 20.00 20.00 0.00 0.00 20.00 0.00 VOTED General 80 Tribal Area Sub-Plan 796 Dam Safety and Hydrology Project -2 12 4701 Capital Outlay on Medium Irrigation 10.00 0.00 0.00 10.00 10.00 0.00 0.00 10.00 0.00 VOTED SS 80 Tribal Area Sub-Plan 796 14 Constitution of Jharkhand Irrigation Commission 10.00 0.00 0.00 10.00 4701 Capital Outlay on Medium Irrigation 10.00 0.00 0.00 10.00 0.00 VOTED s 80 General SS 796 Tribal Area Sub-Plan Construction of Walmi and Irrigation Building

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March Head Control				`	30 ver inneric	OI OHAII	Milaila					2 04.3	ge 0 01 0
Minor Mino	Major H	Head			Total Grant or	Appropriation	on						
Sign									_	-			1
March Read Sub Based Sub S	Sub Ma	jor Head			(Rupees in lakh	n)							
Sub Read Capital Outlay on Medium Irrigation Sub Palam Sub P										_			1
Sub-Time	Minor H	Head								Lakii)			
Substitution of Completed Circipation of Substitution of Completed Circipation of Completed Ci											Daxii)	Hakii,	1
April Continue C	Sub Hea	ad.											
1701 Capital Outlay on Medium Irrigation Secure S	Bub nee					3			4	5	6	7	8
April Company Compan					0		R	Total	-			,	
Second S	4701	Capital Outlay on Medium Irrigation	s	VOTED	523.00	0.00	0.00		523.00	0.00	0.00	523.00	0.00
4701	80	General				<u>'</u>			1	1			•
A701 Capital Outlay on Medium Trrigation S Vorso 14972.60 0.00 0.00 14973.00 0.00 0.00 14973.00 0.00 0.00 0.00 14973.00 0.00	796	Tribal Area Sub-Plan	1										
A701 Capital Outlay on Medium Trrigation S Vorso 14972.60 0.00 0.00 14973.00 0.00 0.00 14973.00 0.00 0.00 0.00 14973.00 0.00	46	Restoration of Irrigation Schemes	1]								
Section Sect		3			J								
Section Sect													
Section Sect													
Section Sect	4701		1		14452 00	0.00	0.00	14452 22	1 4 4 7 2 2 3			14480 00	
Principal Area Sub-Plan				VOTED	14473.00	0.00	0.00	14473.00	14473.00	0.00	0.00	14473.00	0.00
Sum of Completed Irrigation Scheme 2500.00			ss										
4701 Capital Outlay on Medium Irrigation Section					1								
80	54	ERM of Completed Irrigation Scheme											
80													
80													
80													
80	4701	Capital Outlay on Medium Irrigation	_		2500.00	0.00	0.00	2500.00	2500.00	0.00	0.00	2500.00	0.00
796 Tribal Area Sub-Plan				VOTED					2300.00	7	0.00	2300.00	0.00
Construction of On-going Scheme under Medium Irrigation Project			-										
Project 4701 Capital Outlay on Medium Irrigation			Modium Tra	rigation	1								
4701 Capital Outlay on Medium Irrigation 88 VOTED 88 SOTED 700.00 0.00 700.00 700.00 0.00 700.00 0.00 700.00 0.00 0.00 700.00 0.00	02		mearum iri	rigation									
80 Seneral ss 796 Pribal Area Sub-Plan 68 Maintenance of Buildings 4701 Capital Outlay on Medium Irrigation ss 796 Pribal Area Sub-Plan 69 Pribal Area Sub-Plan 69 Training, Workshop and Seminar 4701 Capital Outlay on Medium Irrigation ss 80 Seneral ss 796 Pribal Area Sub-Plan 69 Fribal Area Sub-Plan 60 General ss 80 Seneral ss 80 Senera		Project											
80 Seneral ss 796 Pribal Area Sub-Plan 68 Maintenance of Buildings 4701 Capital Outlay on Medium Irrigation ss 796 Pribal Area Sub-Plan 69 Pribal Area Sub-Plan 69 Training, Workshop and Seminar 4701 Capital Outlay on Medium Irrigation ss 80 Seneral ss 796 Pribal Area Sub-Plan 69 Fribal Area Sub-Plan 60 General ss 80 Seneral ss 80 Senera													
80 Seneral ss 796 Pribal Area Sub-Plan 68 Maintenance of Buildings 4701 Capital Outlay on Medium Irrigation ss 796 Pribal Area Sub-Plan 69 Pribal Area Sub-Plan 69 Training, Workshop and Seminar 4701 Capital Outlay on Medium Irrigation ss 80 Seneral ss 796 Pribal Area Sub-Plan 69 Fribal Area Sub-Plan 60 General ss 80 Seneral ss 80 Senera									1			T	
796 Tribal Area Sub-Plan 68 Maintenance of Buildings 4701 Capital Outlay on Medium Irrigation 80 General 796 Tribal Area Sub-Plan 69 Training, Workshop and Seminar 4701 Capital Outlay on Medium Irrigation 80 General 80 General 80 General 80 General 80 General 80 Training, Workshop and Seminar 4701 Capital Outlay on Medium Irrigation 80 General	4701	Capital Outlay on Medium Irrigation	s	VOTED	700.00	0.00	0.00	700.00	700.00	0.00	0.00	700.00	0.00
4701 Capital Outlay on Medium Irrigation 8 VOTED 20.00 0.00 20.00 20.00 20.00 0.00 0.00	80	General	ss										
4701 Capital Outlay on Medium Irrigation s	796	Tribal Area Sub-Plan											
So General So Tribal Area Sub-Plan General So Training, Workshop and Seminar So Training, Workshop and Seminar So Training So So So So So So So S	68	Maintenance of Buildings	•										
So General So Tribal Area Sub-Plan General So Training, Workshop and Seminar So Training, Workshop and Seminar So Training So So So So So So So S					1								
So General So Tribal Area Sub-Plan General So Training, Workshop and Seminar So Training, Workshop and Seminar So Training So So So So So So So S													
So General So Tribal Area Sub-Plan General So Training, Workshop and Seminar So Training, Workshop and Seminar So Training So So So So So So So S													
So General So Tribal Area Sub-Plan General So Training, Workshop and Seminar So Training, Workshop and Seminar So Training So So So So So So So S	1701	Capital Outlay on Modium Traigation			20 00	0 00	0 00	20 00	20.00	0.00	0.00	20.00	0.00
796 Tribal Area Sub-Plan 69 Training, Workshop and Seminar 4701 Capital Outlay on Medium Irrigation 8 VOTED 55 SS 796 Tribal Area Sub-Plan				VOTED	20.00	0.00	0.00	20.00	1 20.00	, 0.00	1 0.00	∠0.00	, 0.00
69 Training, Workshop and Seminar 4701 Capital Outlay on Medium Irrigation 80 General 80 Tribal Area Sub-Plan 80 Tribal Area			- 66										
4701 Capital Outlay on Medium Irrigation s voted SS					1								
80 General ss 796 Tribal Area Sub-Plan	69	Training, Workshop and Seminar											
80 General ss 796 Tribal Area Sub-Plan													
80 General ss 796 Tribal Area Sub-Plan													
80 General ss 796 Tribal Area Sub-Plan													
80 General ss 796 Tribal Area Sub-Plan	4701	Capital Outlay on Medium Irrigation	q	ਪੁਨਾਵਾਨ	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
796 Tribal Area Sub-Plan				*0150					1	1	1	1	•
			†										
			1]								
	, 0	_ 50,01101100			J								

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	G	overnmen	t of Jhari	knana					Pag	ge / OI 6
Major Head	Т	otal Grant o	or Appropriatio	n		Available(+)/over	Actual	Progressive	Available	%age of
						spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	()	Rupees in la	akh)			amount at the	the current	upto the	over spent	expenditure
						beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor Head						Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant
MINOI Head						Col. 7 of		Lakii)	Lakii)	or appropriation
						previous Month				(Col.3)
Sub Head							_			
2		0	3	R	Total	4	5	6	7	8
4701 Capital Outlay on Medium Irrigation		500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
80 General ss vo	OTED							0.00	7 300100	0.00
796 Tribal Area Sub-Plan										
74 Residual work & Liability of Medium Irrigation Projection	at									
to be completed in 2011-12										
4701 Capital Outlay on Medium Irrigation s vo	OTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
80 General ss		'				1	1		1	•
796 Tribal Area Sub-Plan										
75 Survey, Investigation, Consultancy and Evaluation										
		500.00		2 22						
	OTED	730.00	0.00	0.00	730.00	730.00	0.00	0.00	730.00	0.00
01 Flood Control ss										
789 Special Component Scheme for Scheduled										
58 Construction of New Flood Control/Anti Erosion Works										
4711 Capital Outlay on Flood Control Project s		20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
01 Flood Control ss	OTED _							0.00		
789 Special Component Scheme for Scheduled										
59 Construction of on going Flood Control Schemes										
59 Construction of on going Flood Control Schemes										
4711 Capital Outlay on Flood Control Projec s vo	OTED	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
01 Flood Control ss	_									
796 Tribal Area Sub-Plan										
56 Construction of Flood Control Schemes										
4711 Q-v-1 Q		720 00	0 00	0 00	720 00			0.00		0.00
	OTED	730.00	0.00	0.00	730.00	730.00	0.00	0.00	730.00	0.00
01 Flood Control ss										
796 Tribal Area Sub-Plan										
58 Construction of New Flood Control/Anti Erosion Works										

Report on Expenditure of Grant No. 49 For the Month of 5 2020-2021

Government of Jharkhand

Major Head	Total Grant	or Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
					spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
Sub Major nead					beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
					Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head					(Rupees in Lakh)		Lakh)	Lakh)	or
					Col. 7 of				appropriation
Sub Head					previous Month				(Col.3)
2		3			4	5	6	7	8
		C	D	Total		•	•	-	

O - Stands for Original

S - Stands for Supplementary

Note:

treasury,	PWD and	_ Forest ad	ccounts h	nave been	excluded in	this	monthly	account	due 1	to their	belated/non	recipt	from the
account rendering units. The t	ransactions through these	accounts a	are not i	included i	in the booke	d exp	enditure	•					
Reconcilliation of expenditure	by the departmental offi	cers has no	ot been d	done/has k	peen done.								

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Signature of Branch Officer

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2702 Minor Irrigation 300.00 0.00 0.00 300.00 300.00 0.00 0.00 300.00 0.00 VOTED S 01 Surface Water SS 102 Lift Irrigation Schemes 02 Grants for Pay to Jharkhand State Water Society and JHALCO 300.00 0.00 0.00 300.00 2702 Minor Irrigation 300.00 0.00 0.00 300.00 0.00 VOTED 01 Surface Water SS 796 Tribal Area Sub - Plan 02 Grants for Pay to Jharkhand State Water Society and JHALCO 11065.06 0.00 0.00 11065.06 2702 Minor Irrigation 10611.43 1151.39 1605.02 9460.04 14.51 VOTED 02 Ground Water 005 Investigation Survey and Investigation 2702 Minor Irrigation 5.00 0.00 0.00 5.00 5.00 0.00 0.00 5.00 0.00 VOTED Ground Water 02 005 Investigation 02 Maintenance of Lift Irrigation Schemes 2702 Minor Irrigation 5.00 0.00 0.00 5.00 5.00 0.00 0.00 5.00 0.00 VOTED 02 Ground Water 005 Investigation 03 Finance for Surface Irrigation Schemes 50.00 50.00 0.00 0.00 4702 Capital Outlay on Minor Irrigation 50.00 0.00 0.00 50.00 0.00 VOTED s 00 SS 101 Surface water 18 Construction of On-going Minor Irrigation Project

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	- 1			m-+-1 G					Available(+)/over	2	D	2	0
Major E	Head			Total Grant o	or Appropr	lation			spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
Sub Mar	jor Head			(Rupees in la	akh)				amount at the	the current	upto the	over spent	expenditure
Sub Ma.	Joi nead								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor H	Head								Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
	icaa								Col. 7 of		Lakii)	Lakii)	appropriation
Sub Hea	ad								previous Month				(Col.3)
	2					3			4	5	6	7	8
				0	S		R	Total					
4702	Capital Outlay on Minor Irrigation	s	VOTED	2380.00	0.	. 0 0	0.00	2380.00	2380.00	0.00	0.00	2380.00	0.00
00		SS											
101	Surface water												
19	Construction of New Minor Irrigation Pr	roject											
4500			Т	2002 20		0.0	0 00	2000.00	0000			0000	
4702 00	Capital Outlay on Minor Irrigation	s ss	VOTED	2000.00	1 0.	. 0 0	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
101	Surface water	00											
20	Maintenance & Restoration of Old Minor	Trrigatio	on I										
20	Schemes	IIIIgati	J11										
	Deficines												
4702	Capital Outlay on Minor Irrigation			200.00	0	. 0 0	0.00	200.00	200.00	0.00	0.00	200.00	0.00
00	capital outlay on Minor irrigation	s ss	VOTED	200.00	0.	. 00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
101	Surface water	DD											
24	Groundwater Survey of New Schemes/Artis	Ficial Red	rharge										
21	and Water Conservation	iloidi nec	Jiidi 90										
4702	Capital Outlay on Minor Irrigation		_	15.00	0.	. 0 0	0.00	15.00	15.00	0.00	0.00	15.00	0.00
00	capital odelay on Minor Illigation	s ss	VOTED						13.00	7 0.00	7 0.00	13.00	3.00
101	Surface water												
25	Construction & Renovation of Building/O	Godown and	d Office										
4702	Capital Outlay on Minor Irrigation			10.00	0.	. 0 0	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00		s ss	VOTED	7					10.00	1 0.00	1 0.50	1 20.00	3.00
101	Surface water												
31	Survey & Investigation, Consultancy and	d Evaluati	ion										
4702	Capital Outlay on Minor Irrigation		VOTED	300.00	0.	. 0 0	0.00	300.00	300.00	0.00	0.00	300.00	0.00
00		C CSS	VOTED [I	1				1 3.00	1 2.30	1 233.00	
101	Surface water												
37	Rationalization of Minor Irrigation Sta	atistic											

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 4702 Capital Outlay on Minor Irrigation 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED S 00 SS 796 Tribal Area Sub-Plan 18 Construction of On going Minor Irrigation Project 2520.00 0.00 0.00 2520.00 4702 Capital Outlay on Minor Irrigation 2520.00 0.00 0.00 2520.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 19 Construction of New Minor Irrigation Project 3000.00 0.00 0.00 3000.00 4702 3000.00 0.00 0.00 3000.00 0.00 Capital Outlay on Minor Irrigation VOTED 00 SS 796 Tribal Area Sub-Plan 20 Maintenance & Restoration of Old Minor Irrigation Schemes 4702 Capital Outlay on Minor Irrigation 10.00 0.00 0.00 10.00 10.00 0.00 0.00 10.00 0.00 VOTED 00 SS Tribal Area Sub-Plan 796 23 Training of Employees of Water User Association/Benificiaries (NGO) 4702 Capital Outlay on Minor Irrigation 300.00 0.00 0.00 300.00 300.00 0.00 0.00 300.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 24 Ground Water Survey of New Schemes/Artificial Recharge and Water Conservation 15.00 0.00 0.00 15.00 4702 Capital Outlay on Minor Irrigation 15.00 0.00 0.00 15.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 25 Construction & Renovation of Building / Godown and Office

Report on Expenditure of Grant No. For the Month of 5 2020-2021

Government of Jharkhand

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Signature of Branch Officer

Major 1	Tood			Total Grant or	Appropriat	ion		Available(+)/over	Actual	Progressive	Available	%age of
Major	nead			local Grant of	Appropriac.	LOII			Expenditure for	Expenditure	Balance (+)	Progessive
				(Rupees in lakh)			amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor Head				,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
4702	Capital Outlay on Minor Irrigation	s	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
00		SS										
796	Tribal Area Sub-Plan											
27	E-Governance											
4500				10.00	0.00	0.00	10.00	10.00	0.00		10.00	0.00
4702	Capital Outlay on Minor Irrigation	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
0.0		SS										
796	Tribal Area Sub-Plan			1								
31	Survey and Investigation Consultancy and	nd Evaluat	ion									
4702	Capital Outlay on Minor Irrigation	С	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
00		CSS										
796	Tribal Area Sub-Plan											
37	Rationalization of Mine Irrigation Stat	tistic										
	·'											

O - Stands for Original

Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

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Major I	lead		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			/ 1	Rupees in lak	h)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(1	Rupees III Iak	11 /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	· Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2225	Welfare of Schedule Castes, Scheduled			O 3764.22	S 0.00	R 0.00	Total 3764.22	3624.75	337.92	477.39	3286.83	3 12.68
	Welfare of Scheduled Castes, Scheduled Welfare of Scheduled Castes	S	VOTED _	3704.22	0.00	0.00	3704.22	3024.75	337.92	4//.39	3200.03	12.00
01												
001	Direction and Administration											
01	Direction and Administration											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	49.18	0.00	0.00	49.18	49.18	0.00	0.00	49.18	0.00
01	Welfare of Scheduled Castes	۵	AOTED [1	1		1
001	Direction and Administration											
93	Grants to Jharkhand State Commission for	Schedul	ed									
	Castes	50110001										
	cascos											
2225	Welfare of Schedule Castes, Scheduled			240.60	0.00	0.00	240.60	235.63	13.57	18.54	222.06	7.71
01	Welfare of Scheduled Castes Welfare of Scheduled Castes	S	VOTED	240.00	0.00	0.00	240.00	235.03	13.57	10.54	222.00	7./1
277	Education											
02	Hostels Maintenance											
2225	Welfare of Schedule Castes, Scheduled			3241.72	0.00	0.00	3241.72	3139.34	207.60	309.98	2931.74	9.56
		S	VOTED	3241.72	0.00	0.00	3241.72	3139.34	207.60	309.90	2931.75	9.50
01	Welfare of Scheduled Castes											
277	Education											
03	Residential Schools											
0005				200 00	0.00	0.00	200 00	000.00			000 00	
2225	Welfare of Scheduled Castes, Scheduled	s ss	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Welfare of Scheduled Castes	مد										
789	Special Component Plan for Scheduled C											
05	Material & Fixture of Residential School											
0005	h. 15			100 00	0.00	2 22	100.00	100 00			100.00	
2225	Welfare of Schedule Castes, Scheduled	S	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Welfare of Scheduled Castes	SS										
789	Special Component Plan for Scheduled C											
06	Exihibition, Seminar, Conference etc.											

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			,	Government	or onar	Knand					rage	2 01 27
Major H	lead			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	or Head			(Rupees in lakh	n)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor H	lead							(Rupees in Lakh)	Laxii)	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	ıd							previous Month				(Col.3)
	2				3			4	5	6	7	8
0005	h.,,			0	S	R	Total	100.00	0.00	1 0 00	100.00	0.00
	Welfare of Schedule Castes, Scheduled	C	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
	Welfare of Scheduled Castes	CASC										
	Special Component Plan for Scheduled C			٦								
09	Strengthening of Administrative System f	or the										
	implementation of Civil Defence Act											
0005	h. 16			100.00	0.00	0 00	100 00		2		100 -	
	Welfare of Schedule Castes, Scheduled	S CASS	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
	Welfare of Scheduled Castes	CASS										
	Special Component Plan for Scheduled C	+1		٦								
09	Strengthening of Administrative System fimplementation of Civil Defence Act	or the										
	Implementation of CIVII Defence Act											
2225	Walfarra of Orbadula Cartan Cabadulad			397.00	0.00	0.00	397.00	207.00	0.00	1 0 00	207.00	0.00
	Welfare of Schedule Castes, Scheduled	C CASC	VOTED	397.00	0.00	0.00	397.00	397.00	0.00	0.00	397.00	0.00
	Welfare of Scheduled Castes	CASC										
	Special Component Plan for Scheduled Cascheduled Castes and Scheduled Tribes At			7								
10	Prevention Act, 1989	liocities										
	FIEVERICION ACC, 1909											
2225	Welfare of Schedule Castes, Scheduled			397.00	0.00	0.00	397.00	397.00	0.00	0.00	397.00	0.00
	Welfare of Scheduled Castes Welfare of Scheduled Castes	S CASS	VOTED	337100				357.00	0.00	0.00	357.00	0.00
	Special Component Plan for Scheduled Co											
	Scheduled Castes and Scheduled Tribes At	rocities		7								
	Prevention Act, 1989	2202020										
				_								
2225	Welfare of Schedule Castes, Scheduled			200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
	Welfare of Scheduled Castes	S SS	VOTED					200.00	1 0.00	1 0.00	200.00	7 3.00
	Special Component Plan for Scheduled Co											
	Material & Fixture for Hostel			7								
	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2											
2225	Welfare of Schedule Castes, Scheduled			1900.00	0.00	0.00	1900.00	1900.00	0.00	0.00	1900.00	0.00
	Welfare of Scheduled Castes	S SS	VOTED						3.00	1 2.30		3.33
	Special Component Plan for Scheduled Co											
13	Cycle Schemes for Boys/Girls Students											
	<u> </u>											

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			`	30 ver inneric	OL Ullari	mana					2 4 9	C 5 01 27
Major	Head			Total Grant or	Appropriatio	n		Available(+)/over		Progressive	Available	%age of
				(D	. \			spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh	1)			beginning of the		upto the current Month	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month				(Col.3)
	2				3	D. I	m-+-1	4	5	6	7	8
2225	Welfare of Schedule Castes, Scheduled			O 200.00	S 0.00	0.00	Total 200.00	200.00	0.00	0.00	200.00	0.00
01	Welfare of Scheduled Castes	s ss	VOTED						0.00	0.00		9 0.00
789	Special Component Plan for Scheduled Componen											
16	Education - Vocational Training]								
				J								
2225	Welfare of Schedule Castes, Scheduled			75.00	0.00	0.00	75.00	75.00	0.00	0.00	75.00	0.00
01	Welfare of Scheduled Castes	s ss	VOTED					1 ,3.00	1 3.00	1 0.50	75.00	-1 3.00
789	Special Component Plan for Scheduled Componen											
19	Grants of Non-Government Institutions]								
				J								
2225	Welfare of Schedule Castes, Scheduled			200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Welfare of Scheduled Castes	s ss	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
789	Special Component Plan for Scheduled Co											
20	Education-Establishment grants & Grants	-in-aid to		1								
	Scheduled Castes Co-operative	111 414 60										
	penduated duples of operative			J								
2225	Welfare of Schedule Castes, Scheduled			50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
01	Welfare of Scheduled Castes	S SS	VOTED	30.00	0.00	0.00		30.00	0.00	0.00	30.00	0.00
789	Special Component Plan for Scheduled Componen											
21	Training]								
	114111111111111111111111111111111111111			J								
2225	Welfare of Schedule Castes, Scheduled			24.00	0.00	0.00	24.00	24.00	0.00	0.00	24.00	0.00
01	Welfare of Scheduled Castes, Scheduled Welfare of Scheduled Castes	s ss	VOTED	27.00	0.00	0.00	24.00	1 24.00	<u>/</u> 0.00	0.00	/ 24.00	0.00
789	Special Component Plan for Scheduled Co	22										
41	Education - Legal Aid]								
11	paacacton negat mid			J								
2225	Wolfaro of Cabodula Coatas Cabadulada			50.00	0.00	0.00	50.00	F0 00	0.00	0.00	F0 0	0 00
2225	Welfare of Schedule Castes, Scheduled Welfare of Scheduled Castes	s ss	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
01		مد										
789 42	Special Component Plan for Scheduled C Re-imbursement of Examination Fee]								
42	re-Imprisement of Examination Lee											

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			J	Overimment	OI OHAIN							C 1 O1 27
Major 1	Head		1	Total Grant or	Appropriation	n		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh				<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Ma	jor Head			(Rupees III Takii	1)			beginning of the			over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea					2				-		7	
	2			0	3	R	Total	4	5	6	7	8
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Welfare of Scheduled Castes	SS		'		-					•	•
789	Special Component Plan for Scheduled C											
46	Education-Medical Aid											
											•	
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Welfare of Scheduled Castes	SS										
789	Special Component Plan for Scheduled C											
53	Education - Coaching & Allied											
				2522		0.00	0500.00					
2225	Welfare of Schedule Castes, Scheduled	S	VOTED	2500.00	0.00	0.00	2500.00	2500.00	0.00	0.00	2500.00	0.00
01	Welfare of Scheduled Castes	SS										
789 57	Special Component Plan for Scheduled C											
5 /	High School Scholarship											
2225	Welfare of Schedule Castes, Scheduled			2700.00	0.00	0.00	2700.00	2700.00	0.00	0.00	2700.00	0.00
01	Welfare of Scheduled Castes, Scheduled Welfare of Scheduled Castes	s ss	VOTED	2700.00	0.00	0.00	2700.00	2700.00	0.00	0.00	2700.00	0.00
789	Special Component Plan for Scheduled Co											
59	Post-entrance Scholarships											
	robe energies beneficially											
2225	Welfare of Schedule Castes, Scheduled			800.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	0.00
01	Welfare of Scheduled Castes	S SS	VOTED					1 223.00	1 2.00		1 333.0	3.30
789	Special Component Plan for Scheduled Componen											
61	Primary School Scholarship											
	-											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	1100.00	0.00	0.00	1100.00	1100.00	0.00	0.00	1100.00	0.00
01	Welfare of Scheduled Castes	ss		l								
789	Special Component Plan for Scheduled Co											
62	Middle School Scholarship											

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			G	overnment	OI Ullar	Kilaliu					rage	e 5 OL 27
Major I	Head		1	Total Grant or	Appropriati	lon		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for		Balance (+)	Progessive
Sub Ma	jor Head		1	(Rupees in lak	h)			amount at the	the current	upto the	over spent	expenditure
	, -							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
 Minor	lead							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant
MILIOI	lead							Col. 7 of		Lakii)	Lakii)	or appropriation
0 1 77								previous Month				(Col.3)
Sub Hea					2						7	
	2			0	3	R	Total	4	5	6	7	8
2225	Welfare of Schedule Castes, Scheduled			1300.00	0.00	0.00	1300.00	1300.00	0.00	0.00	1300.00	0.00
01	Welfare of Scheduled Castes	C CSS	VOTED						3.33			3.33
789	Special Component Plan for Scheduled Co											
67	Special Central Assistances to Special	Component	Dlan									
07	(Additional Central Assistance)	Component	Pian									
	(Additional Central Assistance)											
2225	Welfare of Schedule Castes, Scheduled	С	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
01	Welfare of Scheduled Castes	CSS	_									
789	Special Component Plan for Scheduled Ca											
86	Pre-matric Scholarship (Class IX & X)											
0005				100.00	0.00	0 00	100.00	100.00	0.00	0.00	100.00	0.00
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
01	Welfare of Scheduled Castes	SS										
789	Special Component Plan for Scheduled C											
87	Support for Income Generating Activitie	es es										
2225	Welfare of Schedule Castes, Scheduled			200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Welfare of Scheduled Castes	S SS	VOTED						0.00			3.33
789	Special Component Plan for Scheduled Co											
88	Renovation of Hostels											
00	Removacion of mosters											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00
01	Welfare of Scheduled Castes	ss		,	<u> </u>	<u> </u>						
789	Special Component Plan for Scheduled Co											
92	E-learning/ programme/ laboratory and l	ibrary in										
	Residential School											
2225	Welfare of Schedule Castes, Scheduled		Г	300.00	0.00	0.00	300.00	004 10	40 [1	58.33	241 65	10 44
2225		s ss	VOTED	300.00	0.00	0.00	300.00	284.18	42.51	58.33	241.67	19.44
01	Welfare of Scheduled Castes	55										
789	Special Component Plan for Scheduled C											
94	Director & Administration											

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Major 1	Head		Т	Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			napces in lan	-,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	· Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			0	3 S	R	Total	4	5	6	7	8
2225	Welfare of Schedule Castes, Scheduled		VOTED	2600.00	0.00	0.00	2600.00	2600.00	0.00	0.00	2600.00	0.00
01	Welfare of Scheduled Castes	C CSS	VOTED [
789	Special Component Plan for Scheduled Co											
95	Post-Matric Technical Scholarships											
	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2											
2225	Welfare of Schedule Castes, Scheduled			5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
02	Welfare of Scheduled Tribes	S	VOTED	3.00	0.00	0.00	3.00	5.00	1 0.00	0.00	5.00	0.00
001	Direction and Administration											
87	Grants-in-Aid for Jharkhand Tribal Advis	gory, Counc	ail									
07	Grants-In-Aid for Sharkhand Iribar Advi	sory Counc	311									
2225				1000 00	0 00	2 22	1000 00	1000	I		T 1000 01	
2225	Welfare of Schedule Castes, Scheduled	C	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
02	Welfare of Scheduled Tribes	CSS										
277	Education	771.1										
01	Grants for Special Centre Assistance (Ad	aditional										
	Central Assistance)											
				504.50					I			
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	724.53	0.00	0.00	724.53	697.29	81.18	108.42	616.11	14.96
02	Welfare of Scheduled Tribes											
277	Education											
03	Hostel for Boys and Girls											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	11607.57	0.00	0.00	11607.57	11392.26	779.89	995.20	10612.37	8.57
02	Welfare of Scheduled Tribes		_									
277	Education											
04	Residential School											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
02	Welfare of Scheduled Tribes	S SS	AOLED [1	1	1 2.39	1	1
277	Education											
10	Re-imbursment of Examination Fees											

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			·		01 011011							
Major	Head			Total Grant o	or Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(D	- l-l- \			spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in la	akn)			beginning of the		upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)	Bakir)	Lakh)	Lakh)	or
								Col. 7 of		20.1117	20,111,	appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2225	Welfare of Schedule Castes, Scheduled	С	VOTED	2300.00	0.00	0.00	2300.00	2300.00	0.00	0.00	2300.00	0.00
02	Welfare of Scheduled Tribes	CSS										
277	Education											
11	Technical Scholarship]								
				_								
2225	Welfare of Schedule Castes, Scheduled '	-		800.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	0.00
02	Welfare of Scheduled Tribes	S SS	VOTED					1 000.00	1 3.00	1 0.00	333.00	1 0.00
277	Education											
				٦								
13	Cycle Scheme for Boy/Girl Student											
2225	Welfare of Schedule Castes, Scheduled			100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
02	Welfare of Scheduled Tribes	S SS	VOTED					20070	3.00			9
277	Education											
				7								
15	Other Welfare Programme-Vocational Edu	cation for										
	Scheduled Tribes											
2225	Welfare of Schedule Castes, Scheduled '	s	VOTED	22.00	0.00	0.00	22.00	22.00	0.00	0.00	22.00	0.00
02	Welfare of Scheduled Tribes	ss			<u> </u>	'		•	•			•
277	Education											
17	Other Welfare Programme-Legal aid			7								
				_								
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
02	Welfare of Scheduled Tribes	SS	AOTED		I				1	1	1	1
277	Education											
19	Supply of Medicne to Ayurvedic Centres			٦								
1.5	Pappin of meatine to Manage Centres			Т								
2225	Welfare of Schedule Castes, Scheduled		***	6.00	0.00	0.00	6.00	6.00	0.00	0.00	6.00	0.00
02	Welfare of Scheduled Tribes	S SS	VOTED					1 0.00	3.00	1 3.00	3.00	3.00
277	Education											
			7	٦								
20	Renovation and Re-organisation of Ayur	veaic Medic	caı									
	Centres											

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Major 1	Head			Total Grant or	Appropriation	n		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh	1)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rapeeb III Iaiii	.,					_	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month	_	_	_	(Col.3)
	2			0	3	R	Total	4	5	6	7	8
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	322.47	0.00	0.00	322.47	312.92	19.96	29.51	292.96	9.15
02	Welfare of Scheduled Tribes	۵	VOTED									
277	Education											
26	Jharkhand Tribal Research Institute, Ran	nchi]								
				J								
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	103.00	0.00	0.00	103.00	103.00	0.00	0.00	103.00	0.00
02	Welfare of Scheduled Tribes	SS	*0150					1	1	<u> </u>	1	1
277	Education											
44	Material and Fixture of Residential Scho	ool]								
				_								
2225	Welfare of Schedule Castes, Scheduled	a	TOWER	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
02	Welfare of Scheduled Tribes	s ss	VOTED									
277	Education											
46	Other Welfare Programme- Medical Aid			1								
	5											
2225	Welfare of Schedule Castes, Scheduled			300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
02	Welfare of Scheduled Tribes	s ss	VOTED					300.00	0.00	0.00	300.00	0.00
277	Education											
49	Material and Fixture for Hostel			7								
	10002202 0000			_								
2225	Welfare of Schedule Castes, Scheduled			1100.00	0.00	0.00	1100.00	1100.00	0.00	0.00	1100.00	0.00
02	Welfare of Scheduled Tribes	s ss	VOTED		0.00	0.00	1100.00	1 1100.00	, 0.00	0.00	1100.00	, 0.00
277	Education											
57	High School Scholarship			1								
37	bereat period periodat prints			J								
2225	Walfara of Cabadula Castas Cabadulad			1100.00	0.00	0.00	1100.00	1100 00	0.00	0.00	1100 00	0.00
2225 02	Welfare of Schedule Castes, Scheduled Welfare of Scheduled Tribes	s ss	VOTED	1100.00	0.00	0.00	1100.00	1100.00	0.00	0.00	1100.00	0.00
277	Education	55										
59	Post-entrance Scholarships			1								
59	rosc-encrance schotarships			_								

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				- 1 a ·							1		
Major 1	Head			Total Grant o	r Appropri	ation			Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
G 1 14				(Rupees in la	kh)				amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor Head								beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
N/	TT 3								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	неас								(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or
Sub He	- A								previous Month				appropriation (Col.3)
Sub He	2 2					3			4	5	6	7	8
				0	S	R	Т	otal	<u> </u>	J	0	,	0
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	400.00	0.0		.00	400.00	400.00	0.00	0.00	400.00	0.00
02	Welfare of Scheduled Tribes	ss	.01	-		1					1		•
277	Education												
61	Primary School Scholarship												
2225	Welfare of Schedule Castes, Scheduled			187.54	0.0	0 0	.00	187.54	184.38	21.17	24.33	163.23	12.97
02	Welfare of Scheduled Tribes	S	VOTED						101.30	1 22.17	1 21.33		
277	Education												
69	Paharia Day School												
2225	Welfare of Schedule Castes, Scheduled			100.00	0.0	0	.00	100.00	100.00	0.00	0.00	100.00	0.00
02	Welfare of Scheduled Tribes	s ss	VOTED	100.00	0.0	0	. 00	100.00	100.00	0.00	0.00	100.00	0.00
277	Education	55											
71	Coaching and Allied												
/ 1	coaching and Airred												
2225				504.00		20 0	0.0	504.00					
2225	Welfare of Schedule Castes, Scheduled	S	VOTED	504.00	0.0	0	.00	504.00	504.00	0.00	0.00	504.00	0.00
02	Welfare of Scheduled Tribes	SS											
277	Education												
85	Middle School Scholarship												
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	230.00	0.0	0 0	.00	230.00	230.00	0.00	0.00	230.00	0.00
02	Welfare of Scheduled Tribes	SS											7
277	Education												
92	Renovation of Hostels												
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	150.00	0.0	0 0	.00	150.00	150.00	0.00	0.00	150.00	0.00
02	Welfare of Scheduled Tribes	ss	(1					•	•	•	•	•
277	Education												
98	Shaheed Gram Vikas Yojana												

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total Welfare of Schedule Castes, Scheduled 15.00 0.00 0.00 15.00 15.00 0.00 0.00 15.00 0.00 VOTED S 02 Welfare of Scheduled Tribes SS 277 Education Α0 E-learning programme/laboratory and library in Residential School 370.00 0.00 0.00 370.00 2225 Welfare of Schedule Castes, Scheduled 370.00 0.00 0.00 370.00 0.00 VOTED 02 Welfare of Scheduled Tribes SS 277 Education Grants to Schedule Tribe Resiential Schools run by Α1 NGO's 1000.00 0.00 0.00 1000.00 2225 Welfare of Schedule Castes, Scheduled 1000.00 0.00 0.00 1000.00 0.00 VOTED Welfare of Scheduled Tribes CSS 02 277 Education Article 275(1) of the Constitution 2225 Welfare of Schedule Castes, Scheduled 1500.00 0.00 0.00 1500.00 1500.00 0.00 0.00 1500.00 0.00 VOTED Welfare of Scheduled Tribes CSS 02 277 Education High School Scholarship A4 2225 Welfare of Schedule Castes, Scheduled 240.33 0.00 0.00 240.33 232.23 25.77 33.87 206.46 14.09 VOTED Welfare of Scheduled Tribes 02 282 Health 01 Ayurvedic and Thakkar Leprosy Prevention Centre 15000.00 15000.00 0.00 0.00 15000.00 2225 Welfare of Schedule Castes, Scheduled 15000.00 0.00 0.00 0.00 VOTED CSS 02 Welfare of Scheduled Tribes Tribal Area Sub-Plan 796 Grants for Special Centre Assistance (Additional Central Assistance)

Government of Jharkhand

			(Governmer	nt of Jha	rkhand					Page	11 of 27
Major	Head			Total Grant	or Appropriat	ion		Available(+)/over		Progressive	Available	%age of
				(P 1	- 1-1- \			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in 1	akn)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month	_	_		(Col.3)
	2			0	3 S	R	Total	4	5	6	7	8
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	E0 00		0.00		0 50.00	0.00	0.00	50.00	0.00
02	Welfare of Scheduled Tribes	SS	VOIED									
796	Tribal Area Sub-Plan											
06	Welfare of Paharia (Mid day Meal)											
				_								
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	100.00	0.00	0.00	100.0	0 100.00	0.00	0.00	100.00	0.00
02	Welfare of Scheduled Tribes	SS						•	•	•	•	•
796	Tribal Area Sub-Plan			_								
10	Reimbursement of Examination Fees											
2225	Welfare of Schedule Castes, Scheduled	С	VOTED	7400.00	0.00	0.00	7400.0	0 7400.00	0.00	0.00	7400.00	0.00
02	Welfare of Scheduled Tribes	CSS				1						
796	Tribal Area Sub-Plan											
11	Technical Scholarship											
											_	
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	2600.00	0.00	0.00	2600.0	0 2600.00	0.00	0.00	2600.00	0.00
02	Welfare of Scheduled Tribes	ss										
796	Tribal Area Sub-Plan			_								
13	Cycle Scheme for Boys/Girls Student											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	400.00	0.00	0.00	400.0	0 400.00	0.00	0.00	400.00	0.00
02	Welfare of Scheduled Tribes	SS										
796	Tribal Area Sub-Plan			٦								
15	Vocational Training/Skill Development											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	26.00	0.00	0.00	26.0	26.00	0.00	0.00	26.00	0.00
02	Welfare of Scheduled Tribes	SS										
796	Tribal Area Sub-Plan			٦								
17	Legal Aid											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 2225 Welfare of Schedule Castes, Scheduled 35.00 0.00 0.00 35.00 35.00 0.00 0.00 35.00 0.00 VOTED S 02 Welfare of Scheduled Tribes SS 796 Tribal Area Sub-Plan 19 Supply of Medicne to Ayurvedic Centres 21.00 0.00 0.00 21.00 2225 Welfare of Schedule Castes, Scheduled 21.00 0.00 0.00 21.00 0.00 VOTED Welfare of Scheduled Tribes SS 796 Tribal Area Sub-Plan 20 Renovation and Re-organisation of Ayurvedic Medical Centres 2800.00 0.00 0.00 2800.00 2225 Welfare of Schedule Castes, Scheduled 2800.00 0.00 0.00 2800.00 0.00 VOTED 02 Welfare of Scheduled Tribes SS 796 Tribal Area Sub-Plan Maintenance of Rural Hospitals 2225 Welfare of Schedule Castes, Scheduled 700.00 0.00 0.00 700.00 700.00 0.00 0.00 700.00 0.00 VOTED Welfare of Scheduled Tribes 02 Tribal Area Sub-Plan 796 Material & Fixture of Residential School 44 250.00 2225 Welfare of Schedule Castes, Scheduled 250.00 0.00 0.00 250.00 250.00 0.00 0.00 0.00 VOTED Welfare of Scheduled Tribes SS 02 Tribal Area Sub-Plan 796 46 Other Welfare Programme-Medical Aid 500.00 0.00 0.00 500.00 2225 Welfare of Schedule Castes, Scheduled 500.00 0.00 0.00 500.00 0.00 VOTED s Welfare of Scheduled Tribes 02 SS Tribal Area Sub-Plan 796 Material & Fixture for Hostel

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			`	GOVELIMEI	iic OI Ullair	ziiaiia					1 0.50	15 01 27
Major 1	Head			Total Grant	or Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(D	- 1-lo \			spent(-) balance	Expenditure for the current	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in 1	lakii)			amount at the beginning of the	Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2225				0	S	R	Total					
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
02	Welfare of Scheduled Tribes	SS										
796	Tribal Area Sub-Plan			¬								
50	Grants-in-aid to T.C.D.C.											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	4300.00	0.00	0.00	4300.00	4300.00	0.00	0.00	4300.00	0.00
02	Welfare of Scheduled Tribes	SS				1						
796	Tribal Area Sub-Plan											
52	Education-Grants for Jharkhand Tribal I	Development		7								
	Programme (Externally Aided Project)											
				_								
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	4700.00	0.00	0.00	4700.00	4700.00	0.00	0.00	4700.00	0.00
02	Welfare of Scheduled Tribes	ss	VOIED									
796	Tribal Area Sub-Plan											
57	High School Scholarship			7								
				_								
2225	Marie de Caladala Cartan Caladala d			4600.00	0.00	0.00	4600.00	4600 06	0 00	0.00	4600.00	0.00
2225	Welfare of Schedule Castes, Scheduled 'Welfare of Scheduled Tribes	s ss	VOTED	4000.00	0.00	0.00	4000.00	4600.00	0.00	0.00	4600.00	0.00
02	Tribal Area Sub-Plan	55										
796	Post-entrance Scholarships			٦								
59	Post-entrance Scholarships											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	1800.00	0.00	0.00	1800.00	1800.00	0.00	0.00	1800.00	0.00
02	Welfare of Scheduled Tribes	SS	VOIED		1			1	1		ı	1
796	Tribal Area Sub-Plan											
61	Primary School Scholarship			7								
	-											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
02	Welfare of Scheduled Tribes	SS										
796	Tribal Area Sub-Plan											
71	Coaching and Allied			7								
				_								

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					OI Ullai						_	
Major I	lead			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lak)	h)			amount at the	the current	upto the	over spent	expenditure
								Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor H	lead							(Rupees in Lakh)	Lakii)	Lakh)	Lakh)	or
1121102								Col. 7 of		Hann,	Laxii)	appropriation
Sub Hea	ad							previous Month				(Col.3)
Bub IIco	2				3			4	5	6	7	8
				0	S	R	Total	-	1 3		,	
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
02	Welfare of Scheduled Tribes	SS			'			1	1			•
796	Tribal Area Sub-Plan											
74	Seminar & Technology]								
				J								
2005	male and experience of the state of the stat			000 00	0 00	0 00	000 00	0.72 0.7	F0 50	D 05 05	01415	
2225	Welfare of Schedule Castes, Scheduled	S	VOTED	900.00	0.00	0.00	900.00	873.92	59.76	85.85	814.15	9.54
02	Welfare of Scheduled Tribes	SS										
796	Tribal Area Sub-Plan			1								
78	Integrated Tribal Development Agency /Pr	imitive 7	Tribal									
	Development Authority											
2225	Welfare of Schedule Castes, Scheduled			200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
02	Welfare of Scheduled Tribes	s ss	VOTED						7	0.00		3,00
796	Tribal Area Sub-Plan											
83	Grants for Jharkhand Tribal Empowerment	and Livel	libood	1								
03	Project	and hive	IIIIOOa									
	Project											
								_		T		
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
02	Welfare of Scheduled Tribes	SS										
796	Tribal Area Sub-Plan			_								
85	Middle School Scholarship											
				-								
2225	Welfare of Schedule Castes, Scheduled			3.00	0.00	0.00	3.00	3.00	0.00	0.00	3.00	0.00
02	Welfare of Scheduled Tribes	C CASC	VOTED		5.00			3.00	1 0.00	1 0.00	3.00	1 0.00
	Tribal Area Sub-Plan											
796				1								
89	Lack and Minor Forest for dues Marketing	and										
	Development Programme]								
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00
02	Welfare of Scheduled Tribes	CASS	* () 1 ED		<u> </u>			1	I	ı	1	
796	Tribal Area Sub-Plan											
89	Lack and Minor Forest for dues Marketing	and]								
	Development Programme											
	Peveropment trogramme]								

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			'	Government	OI Ullari	KIIaiiu					rage	15 01 27
Major H	lead			Total Grant or	Appropriatio	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	jor Head			(Rupees in lakh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor H	lead							(Rupees in Lakh)	Dakii)	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	350.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	0.00
02	Welfare of Scheduled Tribes	SS										
796	Tribal Area Sub-Plan			_								
91	Support for Income Generating Activitie	s										
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	450.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	0.00
02	Welfare of Scheduled Tribes	ss			I				1	1	1	
796	Tribal Area Sub-Plan											
92	Renovation of Hostels											
2225	Welfare of Schedule Castes, Scheduled			350.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	0.00
2225		s ss	VOTED	330.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	0.00
02	Welfare of Scheduled Tribes	55										
796	Tribal Area Sub-Plan			٦								
98	Shaheed Gram Vikas Yojana											
									,	I		
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	80.00	0.00	0.00	80.00	80.00	0.00	0.00	80.00	0.00
02	Welfare of Scheduled Tribes	SS										
796	Tribal Area Sub-Plan			_								
A0	E-learning programme/laboratory and lib	rary in										
	Residential School											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	1230.00	0.00	0.00	1230.00	1230.00	0.00	0.00	1230.00	0.00
02	Welfare of Scheduled Tribes	SS	AOTED							1	1	
796	Tribal Area Sub-Plan											
A1	Grants to Schedule Tribe Resiential Sch	ools run bv										
	NGO's											
				_								
2225	Welfare of Schedule Castes, Scheduled			700.00	0.00	0.00	700.00	700.00	0.00	0.00	700.00	0.00
02	Welfare of Scheduled Tribes	C CSS	VOTED	,,,,,,	0.00	0.00	, 50.00	/00.00	, 0.00	0.00	/00.00	0.00
796	Tribal Area Sub-Plan	CDD										
		arah Tratit	11+0	٦								
A2	Dr. Ram Dayal Munda Tribal Welfare Rese	arch mistit	исе									

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total Welfare of Schedule Castes, Scheduled 15000.00 0.00 0.00 15000.00 15000.00 0.00 0.00 15000.00 0.00 C VOTED 02 Welfare of Scheduled Tribes CSS 796 Tribal Area Sub-Plan А3 Article 275(1) of the Constitution 2000.00 0.00 0.00 2000.00 2225 Welfare of Schedule Castes, Scheduled 2000.00 0.00 0.00 2000.00 0.00 VOTED 02 Welfare of Scheduled Tribes CSS 796 Tribal Area Sub-Plan High School Scholarship A4 100.00 0.00 0.00 100.00 2225 Welfare of Schedule Castes, Scheduled 100.00 0.00 0.00 100.00 0.00 VOTED 02 Welfare of Scheduled Tribes SS 796 Tribal Area Sub-Plan Support to Dr. Ramdayal Munda Jharkhand Tribal Research Institute, Ranchi/Dumka 2225 Welfare of Schedule Castes, Scheduled 66.00 0.00 0.00 66.00 64.49 0.00 1.51 64.49 2.29 VOTED Welfare of Scheduled Tribes 02 Tribal Area Sub-Plan 796 Special Health Scheme for Paharia Аб 2000.00 2225 Welfare of Schedule Castes, Scheduled 2000.00 0.00 0.00 2000.00 0.00 0.00 2000.00 0.00 C VOTED Welfare of Scheduled Tribes CSS 02 796 Tribal Area Sub-Plan Α7 Conservation cum Development (CCD)-PVTGs 10.27 10.27 0.00 0.00 9.74 15.38 2225 Welfare of Schedule Castes, Scheduled 1.05 1.58 8.69 VOTED 03 Welfare of Backward Classes 277 Education Maintenance of Hostels

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Major	Head		Т	otal Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			/,	Rupees in lak	h \			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(1	Rupees III Iak.	11)			beginning of the	Month (Rupees in	_	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month				(Col.3)
	2				3			4	5	6	7	8
2225	Welfare of Schedule Castes, Scheduled			O 2000.00	S 0.00	R 0.00	Total 2000.00	2000.00	0.0	0.00	2000.00	0.00
03	Welfare of Backward Classes	C CSS	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.0	0.00	2000.00	0.00
277	Education	CDD										
03	Post Matric Technical Scholarships for C	NDC a										
0.3	Post Matric Technical Scholarships for C	BCS										
			1	ان جدجه					T	_1		
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	1300.00	0.00	0.00	1300.00	1300.00	0.0	0.00	1300.00	0.00
03	Welfare of Backward Classes	SS										
277	Education											
05	Primary School Scholarship											
2225	Welfare of Schedule Castes, Scheduled	С	VOTED	300.00	0.00	0.00	300.00	300.00	0.0	0.00	300.00	0.00
03	Welfare of Backward Classes	CASC	_		•	•						
277	Education											
06	Pre-matric Scholarship for OBCs											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	300.00	0.00	0.00	300.00	300.00	0.0	0.00	300.00	0.00
03	Welfare of Backward Classes	CASS	VOIED _	I		L						
277	Education											
06	Pre-matric Scholarship for OBCs											
	-											
2225	Welfare of Schedule Castes, Scheduled		r	170.00	0.00	0.00	170.00	166.61	3.0	6.43	163.57	7 3.78
03	Welfare of Backward Classes	s ss	VOTED					1 100.01	1 3.0		1 23.3	3.70
277	Education											
07	Maintenance of Residential Schools											
	The state of the s											
2225	Malfana of Oabadula Casta Call 1 1 1		Г	150 00	0 00	0 00	150.00	150.00	0.00	n	150.00	
2225	Welfare of Schedule Castes, Scheduled	s ss	VOTED	150.00	0.00	0.00	150.00	150.00	0.0	0.00	150.00	0.00
03	Welfare of Backward Classes	55										
277	Education Table 1											
80	Backward Class Vocational Training											

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Major 1	Head		Т	otal Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	. \			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Ma	jor Head		(Rupees III Iakii	1)			beginning of the	Month (Rupees in		over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)	·	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2225	Welfare of Schedule Castes, Scheduled			O 3100.00	0.00	0.00	Total 3100.00	3100.00	0.00	0.00	3100.00	0.00
03	Welfare of Backward Classes	s ss	VOTED	3100.00	3.33	0.00	3100.00	3100.00	0.00	0.00	3100.00	0.00
277	Education											
10	Cycle scheme for boy / girl students											
10	cycle scheme for boy / girl students											
2027				25.20	2 22	2 22	05.00		2 2 2	2.5	0= ==	
2225	Welfare of Schedule Castes, Scheduled	S	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
03	Welfare of Backward Classes	SS										
277	Education											
11	Material & Fixture of Residential School	<u> </u>										
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	9050.00	0.00	0.00	9050.00	9050.00	0.00	0.00	9050.00	0.00
03	Welfare of Backward Classes	SS				•						
277	Education											
12	Post-entrance Scholarships											
2225	Welfare of Schedule Castes, Scheduled	s	VOTED	543.38	0.00	0.00	543.38	531.07	22.75	35.06	508.32	6.45
03	Welfare of Backward Classes	5	VOIED [
277	Education											
18	Maintenance of Residential School for Ba	ackward (Classes									
10	named of Residential Sonool for Se	ionwara c	CIGDOCD									
2225	Welfare of Schedule Castes, Scheduled			200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
03	Welfare of Backward Classes	s ss	VOTED	200.00		3.00			0.00	0.00		, 0.00
	Education	22										
277 19	Medical Aids											
13	FICUTORI ATUS											
2025	Walson of Oak 11 Oak Oak 12 I			100 00	0 00	0.00	100.00	100 00	2 22	2 22	100 00	
2225	Welfare of Schedule Castes, Scheduled	S	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
03	Welfare of Backward Classes	SS										
277	Education											
24	Material & Fixture for Hostel											

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			(Government	of Jhar	khand					Page	19 of 27
Major 1	Head			Total Grant or A	Appropriati	on		Available(+)/over		Progressive	Available	%age of
				(Done	,			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh))			amount at the beginning of the	the current	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
2225	Welfare of Schedule Castes, Scheduled			O 5500.00	S 0.00	0.00	Total 5500.00	5500.00	0.00	0.00	5500.00	0.00
03	Welfare of Backward Classes	s ss	VOTED					3300.00	0.00	0.00	3300.00	, 0.00
277	Education											
57	High School Scholarship											
	3 22 22 22 22 22 22											
2225	Welfare of Schedule Castes, Scheduled		***	2200.00	0.00	0.00	2200.00	2200.00	0.00	0.00	2200.00	0.00
03	Welfare of Backward Classes	s ss	VOTED						1 3.00	1 0.30		3.30
277	Education											
58	Middle School Scholarship											
	-			_								
2225	Welfare of Schedule Castes, Scheduled			25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
03	Welfare of Backward Classes	s ss	VOTED					23.00	0.00	0.00	23.00	7 0.00
277	Education											
65	Support for Income Generating Activities	 S		7								
2225	Welfare of Schedule Castes, Scheduled			125.00	0.00	0.00	125.00	125.00	0.00	0.00	125.00	0.00
03	Welfare of Backward Classes	s ss	VOTED					123700	3,00	0.00	123,00	
277	Education											
66	Re-imbursment of Examination Fee											
				_								
2225	Welfare of Schedule Castes, Scheduled		VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
03	Welfare of Backward Classes	s ss	VOTED					1 22.00	1 3.00	1 2.00		3.00
277	Education											
84	Renovation of Hostels for other Backward	d Class										
				_								
2225	Welfare of Schedule Castes, Scheduled	ď	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
03	Welfare of Backward Classes	S SS	VOTED					1 23.00	1 3.00	1 2.30	1 30.00	
277	Education											
87	Coaching & Allied											
				_								

Report on Expenditure of Grant No. 51 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 2 6 0 Total Welfare of Schedule Castes, Scheduled 5.00 0.00 0.00 5.00 5.00 0.00 0.00 5.00 0.00 VOTED S 03 Welfare of Backward Classes SS 277 Education 88 E-learning Programme/ Laboratory and Library in Residential School 2300.00 0.00 0.00 2300.00 2225 Welfare of Schedule Castes, Scheduled 2300.00 0.00 0.00 2300.00 0.00 VOTED 03 Welfare of Backward Classes CSS 796 Tribal Area Sub-Plan Post-Matric Technical Scholarship for OBCs 03 900.00 0.00 0.00 900.00 2225 Welfare of Schedule Castes, Scheduled 900.00 0.00 0.00 900.00 0.00 VOTED 03 Welfare of Backward Classes SS 796 Tribal Area Sub-Plan Primary School Scholarship 2225 Welfare of Schedule Castes, Scheduled 300.00 0.00 0.00 300.00 300.00 0.00 0.00 300.00 0.00 VOTED Welfare of Backward Classes CASC 03 Tribal Area Sub-Plan 796 Pre-matric Scholarships for OBCs 06 2225 Welfare of Schedule Castes, Scheduled 300.00 0.00 0.00 300.00 300.00 0.00 0.00 300.00 0.00 VOTED Welfare of Backward Classes CASS 03 796 Tribal Area Sub-Plan 06 Pre-matric Scholarships for OBCs 230.00 0.00 0.00 230.00 219.71 2225 Welfare of Schedule Castes, Scheduled 226.65 6.94 10.29 4.47 VOTED s 03 Welfare of Backward Classes SS Tribal Area Sub-Plan 796 Maintenance of Residential School

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total Welfare of Schedule Castes, Scheduled 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED S 03 Welfare of Backward Classes SS 796 Tribal Area Sub-Plan 80 Backward Class Commercial Training 1600.00 0.00 0.00 1600.00 2225 Welfare of Schedule Castes, Scheduled 1600.00 0.00 0.00 1600.00 0.00 VOTED 03 Welfare of Backward Classes SS 796 Tribal Area Sub-Plan 10 Cycle scheme for boy / girl students 25.00 0.00 0.00 25.00 25.00 2225 Welfare of Schedule Castes, Scheduled 25.00 0.00 0.00 0.00 VOTED 03 Welfare of Backward Classes SS 796 Tribal Area Sub-Plan Material & Fixture of Residential School 2225 Welfare of Schedule Castes, Scheduled 7200.00 0.00 0.00 7200.00 7200.00 0.00 0.00 7200.00 0.00 VOTED Welfare of Backward Classes 03 Tribal Area Sub-Plan 796 Post-entrance Scholarships 12 2225 Welfare of Schedule Castes, Scheduled 200.00 0.00 0.00 200.00 200.00 0.00 0.00 200.00 0.00 VOTED Welfare of Backward Classes SS 03 Tribal Area Sub-Plan 796 Medical Aid 19 50.00 50.00 0.00 0.00 2225 Welfare of Schedule Castes, Scheduled 50.00 0.00 0.00 50.00 0.00 VOTED 03 Welfare of Backward Classes SS Tribal Area Sub-Plan 796 Material and Fixture for Hostel

Report on Expenditure of Grant No. 51 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total Welfare of Schedule Castes, Scheduled 3500.00 0.00 0.00 3500.00 3500.00 0.00 0.00 3500.00 0.00 VOTED S 03 Welfare of Backward Classes SS 796 Tribal Area Sub-Plan 57 High School Scholarship 1800.00 0.00 0.00 1800.00 2225 Welfare of Schedule Castes, Scheduled 1800.00 0.00 0.00 1800.00 0.00 VOTED 03 Welfare of Backward Classes SS 796 Tribal Area Sub-Plan 58 Mididle School Scholarship 25.00 0.00 0.00 25.00 2225 Welfare of Schedule Castes, Scheduled 25.00 0.00 0.00 25.00 0.00 VOTED 03 Welfare of Backward Classes SS 796 Tribal Area Sub-Plan Support for Income Generating Activities 2225 Welfare of Schedule Castes, Scheduled 75.00 0.00 0.00 75.00 75.00 0.00 0.00 75.00 0.00 VOTED Welfare of Backward Classes 03 SS 796 Tribal Area Sub-Plan Re-imbursment of Examination Fee 66 50.00 2225 Welfare of Schedule Castes, Scheduled 50.00 0.00 0.00 50.00 50.00 0.00 0.00 0.00 VOTED Welfare of Backward Classes SS 03 796 Tribal Area Sub-Plan 84 Renovation of Hostels for other Backward Class 200.00 0.00 0.00 200.00 200.00 2225 Welfare of Schedule Castes, Scheduled 200.00 0.00 0.00 0.00 VOTED 03 Welfare of Backward Classes SS Tribal Area Sub-Plan 796 Backward Class Development Corporation-Assistance Grants

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Report on Expenditure of Grant No. 51 For the Month of 5 2020-2021

Government of Jharkhand

			,	Governmen	t or ona	it kiialid					rage	23 OL 27
Major H	lead			Total Grant o	r Appropriat	tion		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	or Head			(Rupees in la	kh)			amount at the	the current	upto the	over spent	expenditure (Col.6) to
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor H	lead							(Rupees in Lakh)	Editi')	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	d							previous Month				(Col.3)
	2				3			4	5	6	7	8
0005	k. 15			O 50.00	S 0.00	R	Total	50.00	0.00	1 0 00	F0.00	0.00
	Welfare of Schedule Castes, Scheduled	s ss	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
	Welfare of Backward Classes Tribal Area Sub-Plan	55										
	Coaching & Allied			٦								
87	coacning & Ailled											
					1			ı		I	T	
	Welfare of Schedule Castes, Scheduled	s	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
	Welfare of Backward Classes	SS										
	Tribal Area Sub-Plan			7								
	E-learning Programme/ Laboratory and Lik	orary in										
	Residential School											
2251	Secretariat-Social Services	s	VOTED	612.57	0.00	0.00	612.57	575.57	78.92	115.92	496.65	18.92
00												
090	Secretariat			_								
06	Welfare Department											
	Capital Outlay on Welfare of Scheduled	С	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
01	Welfare of Scheduled Castes	CASC										
	Special Component Plan for Scheduled C			_								
02	Hostel for boys/girls students-Major wor	rks										
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
	Welfare of Scheduled Castes	CASS				ıI		I .			1	1
789	Special Component Plan for Scheduled C											
02	Hostel for boys/girls students-Major wor	rks										
				_								
4225	Capital Outlay on Welfare of Scheduled		VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
	Welfare of Scheduled Castes	S SS	VOTED					200.00	1	1 2.30		3.50
	Special Component Plan for Scheduled Co											
19	Construction and Renovation Residential	Schools										
				_								

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 4225 Capital Outlay on Welfare of Scheduled 20.00 0.00 0.00 20.00 20.00 0.00 0.00 20.00 0.00 VOTED 02 Welfare of Scheduled Tribes SS 190 Investments in Public Sector and Other 44 Share capital to T.C.D.C. 200.00 0.00 0.00 200.00 4225 Capital Outlay on Welfare of Scheduled 200.00 0.00 0.00 200.00 0.00 VOTED 02 Welfare of Scheduled Tribes SS 277 Education Construction / Renovation of Residential School 05 600.00 0.00 0.00 600.00 4225 Capital Outlay on Welfare of Scheduled 600.00 0.00 0.00 600.00 0.00 VOTED 02 Welfare of Scheduled Tribes SS 277 Education Construction of Tribal Art and Culture Centre/Manjhi House, Manki Munda House, Paraha House, Pargana House & Ghumkuriya House 4225 Capital Outlay on Welfare of Scheduled 3000.00 0.00 0.00 3000.00 3000.00 0.00 0.00 3000.00 0.00 VOTED Welfare of Scheduled Tribes 02 277 Education Renovation and Boundary Wall of Tribe's Jaheersthan/ Hergandi/ Masna/ Sarna 4225 Capital Outlay on Welfare of Scheduled 125.00 0.00 0.00 125.00 125.00 0.00 0.00 125.00 0.00 VOTED Welfare of Scheduled Tribes SS 02 277 Education 42 Construction of Eklavya Model Residential School 100.00 100.00 Capital Outlay on Welfare of Scheduled 0.00 0.00 100.00 100.00 4225 0.00 0.00 0.00 VOTED Welfare of Scheduled Tribes 02 SS 277 Education Scheme for Upliftment of PVTG Villages

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			GOT	vernment	or Jna:	rknand					Page	25 OL 27
Major 1	Head		Tot	al Grant or	r Appropriat	ion		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Ru	pees in lak	sh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the			amount (-)	(Col.6) to
Minor 1	Head							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
HIIIOI /	iicaa							Col. 7 of		Lakii)	Lakii)	appropriation
Gub Ha	- A							previous Month				(Col.3)
Sub Hea					2			_	-		7	
	2			0	3 S	R	Total	4	5	6	7	8
4225	Capital Outlay on Welfare of Scheduled			400.00	0.00			400.00	0.00	0.00	400.00	0.00
02	Welfare of Scheduled Tribes	S VO	TED					100.00	0.00	0.00	100.00	0.00
283	Housing											
06	Birsa Awas Yojana											
4225	Capital Outlay on Welfare of Scheduled	s vo	TED	1300.00	0.00	0.00	1300.00	1300.00	0.00	0.00	1300.00	0.00
02	Welfare of Scheduled Tribes	s vo						1	1	1	1	1
796	Tribal Area Sub-Plan											
05	Renovation/Construction of Paharia Day I	Residential										
03	School (Birsa Munda D.A.V. School)	(CB1dCIIC1a1										
	SCHOOL (BILSA MUHUA D.A.V. SCHOOL)											
4225	Capital Outlay on Welfare of Scheduled	s vo	TED	2100.00	0.00	0.00	2100.00	2100.00	0.00	0.00	2100.00	0.00
02	Welfare of Scheduled Tribes	SS		'	'	1		1	1		•	
796	Tribal Area Sub-Plan											
06	Birsa Awas Yojana											
4005				200 00	0.00	0.00	222					
4225	Capital Outlay on Welfare of Scheduled		TED	900.00	0.00	0.00	900.00	900.00	0.00	0.00	900.00	0.00
02	Welfare of Scheduled Tribes	SS										
796	Tribal Area Sub-Plan											
33	Construction of Tribal Art and Culture (Centre/Manjhi										
	House, Manki Munda House, Paraha House,	Pargana House	≥ &									
	Ghumkuriya House											
4225	Capital Outlay on Walfama of Cabadala			5900.00	0.00	0.00	5900.00	5900.00	0.00	0.00	5900.00	0.00
4225	Capital Outlay on Welfare of Scheduled		TED	3300.00	0.00	0.00	5900.00	7 5900.00	0.00 ار	1 0.00	5900.00	0.00
02	Welfare of Scheduled Tribes	SS										
796	Tribal Area Sub-Plan											
37	Renovation and Bundary Wall of Tribe's G	Jaheersthan/										
	Hergandi/ Masna/ Sarna											
4225	Capital Outlay on Welfare of Scheduled			125.00	0.00	0.00	125.00	125.00	0.00	0.00	125.00	0.00
02	Welfare of Scheduled Tribes	S VO	TED					1 123.00	3.00	1 0.00	1 123.00	3.00
796	Tribal Area Sub-Plan											
		al Cabaal										
42	Construction of Eklavya Model Residentia	AT SCHOOT										

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											•	-	
Major I	Head			Total Grant	or App	ropriati	on		Available(+)/over		Progressive	Available	%age of
									spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in 1	.akh)				amount at the	the current	upto the	over spent	expenditure
									beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor H	Head								Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
PILITOL I	icad								Col. 7 of		Lakii)	Laxii)	appropriation
Cub Ha	- A								previous Month				(Col.3)
Sub Hea													
	2			0	1	3 S	R	Total	4	5	6	7	8
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	400.00		0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
02	Welfare of Scheduled Tribes	ss ss	VOTED										
796	Tribal Area Sub-Plan												
43	Scheme for Upliftment of PVTG Villages			7									
	perieme for optification of two villages												
ı													
				_									
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	25.00	o l	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
03	Welfare of Backward Classes	SS			•	·							
277	Education												
06	Renovation and Construction of Resident	ial School	1										
				_									
4225	Capital Outlay on Welfare of Scheduled			200.00	1	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
		C CASC	VOTED	200.00	1	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
03	Welfare of Backward Classes	CASC											
796	Tribal Area Sub-Plan			7									
02	Hostel for boys/girls student-Major wo	rks											
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	200.00		0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
03	Welfare of Backward Classes	CASS	VOIED										
796	Tribal Area Sub-Plan												
02	Hostel for boys/girls student-Major wo	rka		7									
02	rioster for boys/girls stadent hajor wo	IND											
4225	Capital Outlay on Welfare of Scheduled	s	VOTED	25.00		0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
03	Welfare of Backward Classes	ss			•	'	I		•	•	•	•	•
796	Tribal Area Sub-Plan												
06	Renovation and Construction of Resident	ial School	1]									
				_									
l													

O - Stands for Original

Note:

S - Stands for Supplementary

Report on Expenditure of Grant No. 5 2020-2021 For the Month of

Government of Jharkhand

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Major Head	Total Grant or Appropriati	ion		Available(+)/over	Actual	Progressive	Available	%age of
				spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head	(Rupees in lakh)			amount at the	the current	upto the	over spent	expenditure
Sub Major nead			beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to	
				Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head				(Rupees in Lakh)		Lakh)	Lakh)	or
				Col. 7 of				appropriation
Sub Head				previous Month				(Col.3)
2	3			4	5	6	7	8
		_						

O S R Total

Forest accounts have been excluded in this monthly account due to their belated/non recipt from the PWD and ___ account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Government of Jharkhand Page 1 of 1										e 1 of 12		
Major	Head			Total Grant or	Appropriati	ion		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh	1)			amount at the beginning of the	the current	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)	20.1117	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2204	Sports and Youth Services		VOTED	O 64.16	S 0.00	R 0.00	<u>Total</u> 64.16	6 61.24	7.1	10.08	54.08	15.71
00		s	VOTED									
001	Direction and Administration											
39	Sports Directorate											
2204	Sports and Youth Services	s	VOTED	1694.33	0.00	0.00	1694.33	1649.28	118.7	4 163.79	1530.54	9.67
00					<u>'</u>				•			
102	Youth Welfare Programmes for Students											
01	National Cadet Core- Administration											
2204	Sports and Youth Services	s	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
00		_						1	1			1
102	Youth Welfare Programmes for Students											
05	National Cadet Core- Camp Expenditure	,										
2204	Sports and Youth Services	s	VOTED	3.00	0.00	0.00	3.00	3.00	0.0	0.06	2.94	2.00
00					•				•			
102	Youth Welfare Programmes for Students			_								
06	Power Flying and Gliding and Aero Mode	ling										
2204	Sports and Youth Services	s	VOTED	120.45	0.00	0.00	120.45	118.08	8.7	3 11.10	109.35	9.22
0.0												
104	Sports and Games											
02	Sports and Games											
					,							
2204	Sports and Youth Services	s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
0.0		SS										
104	Sports and Games											
13	Youth Activities											

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Major H	Head		T	otal Grant or	Appropriation	n		Available(+)/over		Progressive	Available	%age of
			/1	Rupees in lakh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Mag	jor Head		()	Rupees III Iakii	. /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
0004		1		0	S	R 0.00	Total	000 00	0.00	0.00		
2204	Sports and Youth Services	s	VOTED	200.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	0.00
00		SS										
104	Sports and Games											
27	Sports Welfare Fund/Stipend/Honour/ Ex	x Sports Pe	rson									
	Pension/Insurance											
2204	Sports and Youth Services	g	VOTED	15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
00		_ s ss	VOTED _						1 1 0 0		1	
104	Sports and Games	\dashv										
33	Training, Workshop, Study and Tours											
33	realisting, workshop, beday and rours											
2204	Sports and Youth Services	s	VOTED	15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
0.0		ss		•	•							
104	Sports and Games											
35	Skill Development	-										
2204	Sports and Youth Services			500.00	0.00	0.00	500.00	500.00	3.20	3.20	496.80	0.64
00	Sports and routh services	s ss	VOTED	300.00	0.00	0.00	300.00	300.00	3.20	3.20	490.00	0.04
	Control of Control	_ 55										
104	Sports and Games											
36	Sports Training Centre/Talent Hunt/Spo	orts Kit/Eq	ulpment									
2204	Sports and Youth Services	s	VOTED	15.00	0.00	0.00	15.00	15.00	0.00	0.00	15.00	0.00
0.0		ss		ı				1			•	•
104	Sports and Games	7										
45	Creation of I.T. Application											
202:		1	Г	400.00	2 2 2	2 22	400.00					J
2204	Sports and Youth Services	s	VOTED	400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
0.0		ss										
104	Sports and Games											
48	Grants to Sports Promotion Activities	& Consulta	ncy									

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2204 Sports and Youth Services 5.00 0.00 0.00 5.00 5.00 0.00 0.00 5.00 0.00 VOTED S 00 SS Sports and Games 104 49 Grants to Kamal Club and Sports Club for Hockey and Football (Panchayat, Block, District & State level) Sports and Youth Services 500.00 0.00 0.00 500.00 2204 500.00 0.00 0.00 500.00 0.00 VOTED 00 SS 104 Sports and Games 50 Organizing International to block level sports competition/Participation & Adventure Sports 100.00 100.00 0.00 0.00 2204 Sports and Youth Services 100.00 0.00 0.00 100.00 0.00 VOTED 00 SS Sports and Games 104 53 Repairing & Maintenance of Sports Training Center Sports and Youth Services 2204 75.00 0.00 0.00 75.00 75.00 0.00 0.00 75.00 0.00 VOTED 00 SS 104 Sports and Games 54 Khelo India & Talent Hunt 2204 Sports and Youth Services 175.00 0.00 0.00 175.00 175.00 0.00 0.00 175.00 0.00 VOTED SS 00 104 Sports and Games 55 Fit India 150.00 0.00 0.00 150.00 2204 Sports and Youth Services 150.00 0.00 0.00 150.00 0.00 VOTED S 00 SS Sports and Games 104 Renovation, Beautification & Maintenance of State, District & sub division level Stadium & Sports infrastructure

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 0 Total 2204 Sports and Youth Services 600.00 0.00 0.00 600.00 600.00 0.00 0.00 600.00 0.00 VOTED S 00 SS Sports and Games 104 57 Development of indigenous & Village level sports Sports and Youth Services 75.00 0.00 0.00 75.00 2204 75.00 0.00 0.00 75.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 13 Youth Activities 300.00 0.00 0.00 300.00 2204 Sports and Youth Services 300.00 0.00 0.00 300.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 27 Sports Welfare Fund/Stipend/Honour/ Ex Sports Person Pension/Insurance Sports and Youth Services 2204 15.00 0.00 0.00 15.00 15.00 0.00 0.00 15.00 0.00 VOTED 00 SS Tribal Area Sub-Plan 796 33 Training, Workshop, Study and Tours 2204 Sports and Youth Services 15.00 0.00 0.00 15.00 15.00 0.00 0.00 15.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 35 Skill Development 500.00 0.00 0.00 500.00 500.00 477.93 2204 Sports and Youth Services 22.07 22.07 4.41 VOTED s 00 SS Tribal Area Sub-Plan 796 36 Sports Training Centre/Talent Hunt/Sports Kit/Equitment

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Major H	lead			Total Grant	or Appropriat	tion		Available(+)/over	Actual	Progressive	Available	%age of
				(5	11.			spent(-) balance		Expenditure	Balance (+)	Progessive
Sub Maj	or Head			(Rupees in 1	akh)			amount at the beginning of the	the current Month (Rupees in	upto the current Month	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	lead							(Rupees in Lakh)		Lakh)	Lakh)	or
Sub Hea	bo							Col. 7 of previous Month				appropriation (Col.3)
Bub ilea	2				3	}		4	5	6	7	8
		1		0	S	R	Total					
	Sports and Youth Services	S	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
00	Tribal Area Sub-Plan	SS										
	Creation of I.T. Application			1								
45	creation of i.i. Application											
2204	Sports and Youth Services	s	VOTED	1600.00	0.00	0.00	1600.00	1600.00	0.00	0.00	1600.00	0.00
0.0	-	SS	AOTED		I				1	1		
796	Tribal Area Sub-Plan											
48	Grants to Sports Promotion Activities	and Consul	Ltancy									
				•								
											_	
	Sports and Youth Services	s	VOTED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
0.0		SS										
	Tribal Area Sub-Plan	1		1								
	Grants to Kamal Club and Sports Club for Football (Panchayat, Block, District &											
	FOOLDAIT (FANCHAYAC, BIOCK, DISCITCE &	State 1ev	/ет/									
2204	Sports and Youth Services			500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
00	Spores and rough services	s ss	VOTED					300.0	9	7 0.00	7 300.0	9
	Tribal Area Sub-Plan											
50	Organizing International to block level	l sports										
	competition/Participation & Adventure	Sports										
				•								
2204	Sports and Youth Services	s	VOTED	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
0.0		ss										
	Tribal Area Sub-Plan			1								
52	Consultancy, Security and Other Service	es										
0004		1		200.00	0.00	2 22	200 00	200 0			200 0	
00	Sports and Youth Services	s ss	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
	Tribal Area Sub-Plan											
	Repairing & Maintenance of Sports Trai:	ning Cente	er]								
	repairing a marinemance of brotes frai			J								
1												

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Major I	Head		Т	otal Grant or	Appropriatio	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(Rupces III Iakii	. /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2204	Sports and Youth Services			O 125.00	S 0.00	R 0.00	Total 125.00	105.00	0.00	0.00	125 00	0 00
2204	sports and Youth Services	s ss	VOTED	125.00	0.00	0.00	125.00	125.00	0.00	0.00	125.00	0.00
00		55										
796	Tribal Area Sub-Plan											
54	Khelo India & Talent Hunt											
								т.	1		1	
2204	Sports and Youth Services	s	VOTED	225.00	0.00	0.00	225.00	225.00	0.00	0.00	225.00	0.00
0.0		SS										
796	Tribal Area Sub-Plan											
55	Fit India											
2204	Sports and Youth Services	s	VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
0.0		ss	VOIED									
796	Tribal Area Sub-Plan											
56	Renovation, Beautification & Maintenance	ce of State	е,									
			,									
	infrastructure	-										
2204	Sports and Youth Services			900.00	0.00	0.00	900.00	900.00	0.00	0.00	900.00	0.00
00	Sports and Touth Services	s ss	VOTED	200.00	0.00	0.00	300.00	900.00	0.00	0.00	900.00	0.00
796	Tribal Area Sub-Plan											
57	Development of indigenous & Village lev	rol gnortg										
37	peveropment of indigenous & village lev	ver sports										
				40.44	2 22		40.44					
2205	Art and Culture	S	VOTED	49.14	0.00	0.00	49.14	46.11	6.07	9.10	40.04	18.52
00												
001	Direction and Administration											
01	Direction											
2205	Art and Culture	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
0.0		SS	_									
101	Fine Arts Education											
34	Culture Welfare Schemes and Cultural Pu	blication										
	•											

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			0.	over inneric	OI OHAI	minaria					5	2 / 01 12
Major 1	Head		Т	otal Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
			,,	D	`			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(1	Rupees in lakh	.)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)	201117	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2205	Art and Culture			O 39.43	0.00	0.00	Total 39.43	37.53	4.53	6.43	33.00	16.31
00	Art and curture	s	VOTED _	39.43	0.00	0.00	37.43	37.53	4.53	0.43	33.00	10.31
101	Fine Arts Education											
38	Establishment of Directorate of Cul											
38	Establishment of Directorate of Cul	ture										
				250 55	21	2	0== ==		-			
2205	Art and Culture	s	VOTED	350.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	0.00
00		ss										
101	Fine Arts Education											
39	Organizing Cultural Programme											
								,				
2205	Art and Culture	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00		ss										
101	Fine Arts Education											
40	Grants to Government/Non-Government	Cultural										
	Organizations											
2205	Art and Culture	s	VOTED	30.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	0.00
00		ss		•	•							
101	Fine Arts Education											
42	Development of the Museum Activity											
2205	Art and Culture		MOMED	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	0.00
00		s ss	VOTED						1			1
101	Fine Arts Education											
43	State/District Level Kala Sanskriti	 Parishad										
2205	Art and Culture			10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00	ETT STICK CUTCUTE	s ss	VOTED	10.00	0.00	0.00	10.00	1 10.00	1 0.00	0.00	1 10.00	, 0.00
101	Fine Arts Education											
45	Jharkhand State Literature											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation (Col.3) previous Month Sub Head 2 4 5 6 0 Total 2205 Art and Culture 30.00 0.00 0.00 30.00 30.00 0.00 0.00 30.00 0.00 VOTED S 00 SS 102 Promotion of Arts and Culture 28 Regional Language & Cultural Growth Centre 90.18 0.00 0.00 90.18 17.81 2205 Art and Culture 84.83 10.71 16.06 74.12 VOTED 00 103 Archaeology 01 Directorate of Archaeology 55.00 0.00 0.00 55.00 55.00 2205 Art and Culture 55.00 0.00 0.00 0.00 VOTED SS 00 103 Archaeology 32 Archaeological Activities and Schemes 2205 Art and Culture 110.99 0.00 0.00 110.99 105.66 9.51 14.84 96.15 13.37 VOTED 00 107 Museums 03 Museums Art and Culture 0.00 2205 70.00 0.00 70.00 70.00 0.00 0.00 70.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 28 Regional Language & Cultural Growth Centre 60.00 60.00 Art and Culture 0.00 0.00 0.00 60.00 0.00 2205 60.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 32 Archaeological Activities and Schemes

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Major	Head		ь	otal Grant or	Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
Major .	icaa							spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in lak	h)			amount at the	the current	upto the	over spent	expenditure
	5-2							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor	Head							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
								Col. 7 of		Baxii)	Laxii)	appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2205	Art and Culture			O 100.00	S 0.00	R 0.00	Total 100.00	100.00	0.00	0.00	100.00	0.00
00	art and culture	_ s ss	VOTED	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
796	Tribal Area Sub-Plan											
34	Culture Welfare Schemes and Cultural I	Dublication										
34	culture wellare Schemes and Cultural i	Publicacion										
2205	Aut and dulture		Г	450.00	0.00	0.00	450.00	450.00	0 00	0.00	450.00	
2205	Art and Culture	_ s ss	VOTED	450.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	0.00
796	Tribal Area Sub-Plan											
39	Organizing Cultural Programme											
39	organizing cultural programme											
								1				
2205	Art and Culture	s	VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
0.0		ss										
796	Tribal Area Sub-Plan											
40	Grants to Government/Non-Government Cu	ultural										
	Organizations											
								T.			I	
2205	Art and Culture	s	VOTED	270.00	0.00	0.00	270.00	270.00	0.00	0.00	270.00	0.00
0.0		ss										
796	Tribal Area Sub-Plan											
42	Development of the Museum Activity											
			_									
2205	Art and Culture	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
00		ss	_									
796	Tribal Area Sub-Plan											
43	State/District Level Kala Sanskriti Pa	arishad										
2205	Art and Culture	s	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
0.0		ss	['				•			•	
796	Tribal Area Sub-Plan											
44	Cultural Consultancy Activity											
1												

Page 10 of 12 Government of Jharkhand Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2205 Art and Culture 10.00 0.00 0.00 10.00 10.00 0.00 0.00 10.00 0.00 VOTED S 00 SS 796 Tribal Area Sub-Plan 45 Jharkhand State Literature 15.73 0.00 0.00 167.19 2251 Secretariat-Social Services 167.19 158.18 17.29 26.30 140.89 VOTED 00 090 Secretariat 02 Art, Culture, Sports and Youth Welfare Department 400.00 0.00 0.00 400.00 400.00 4202 Capital Outlay on Education, Sports, A 0.00 0.00 400.00 0.00 VOTED 03 Sports and Youth Services SS 102 Sports Stadia 20 Upgradation of Block & Panchayat Level Kamal Club Ground 4202 Capital Outlay on Education, Sports, A 200.00 0.00 0.00 200.00 200.00 0.00 0.00 200.00 0.00 VOTED Sports and Youth Services 03 102 Sports Stadia Construction & upgradation of sports Training Center 21 900.00 4202 Capital Outlay on Education, Sports, A 900.00 0.00 0.00 900.00 900.00 0.00 0.00 0.00 VOTED Sports and Youth Services 03 102 Sports Stadia 22 Construction & upgradation of State, District & sub division level Stadium/Swami Vivekanand Monument/ NCC Building & sports infrastructure 400.00 400.00 0.00 0.00 400.00 400.00 4202 Capital Outlay on Education, Sports, A 0.00 0.00 0.00 VOTED Sports and Youth Services 03 SS 796 Tribal Area Sub-Plan Upgradation of Block & Panchayat Level Kamal Club Ground

Page 11 of 12 Government of Jharkhand Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Ω Total 4202 Capital Outlay on Education, Sports, A 400.00 0.00 0.00 400.00 400.00 0.00 0.00 400.00 0.00 VOTED S 03 Sports and Youth Services 796 Tribal Area Sub-Plan 21 Construction & upgradation of sports Training Center 1100.00 1100.00 4202 Capital Outlay on Education, Sports, A 0.00 0.00 1100.00 0.00 0.00 1100.00 0.00 VOTED 03 Sports and Youth Services SS 796 Tribal Area Sub-Plan 22 Construction & upgradation of State, District & sub division level Stadium/Swami Vivekanand Monument/ NCC Building & sports infrastructure 200.00 0.00 0.00 200.00 200.00 4202 Capital Outlay on Education, Sports, A 0.00 0.00 200.00 0.00 VOTED Art and Culture 04 SS 101 Fine Arts Education 12 Construction, Security & Maintenance of Culture Buildings & Museum and Conservation & Maintenance of Archacological Sites 4202 Capital Outlay on Education, Sports, A 180.00 0.00 0.00 180.00 180.00 0.00 0.00 180.00 0.00 VOTED Art and Culture CASC 04 101 Fine Arts Education Construction & Establishment of Rabindra Bhawan 13 Auditorium 180.00 4202 Capital Outlay on Education, Sports, A 180.00 0.00 0.00 180.00 180.00 0.00 0.00 0.00 VOTED CASS 04 Art and Culture Fine Arts Education 101 13 Construction & Establishment of Rabindra Bhawan Auditorium 400.00 0.00 0.00 400.00 400.00 4202 Capital Outlay on Education, Sports, A 0.00 0.00 400.00 0.00 VOTED 04 Art and Culture SS Tribal Area Sub-Plan 796 Construction, Security & Maintenance of Culture Buildings & Museum and Conservation & Maintenance of

Archacological Sites

Report on Expenditure of Grant No. 52 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total Capital Outlay on Education, Sports, A 20.00 0.00 0.00 20.00 20.00 0.00 0.00 20.00 0.00 VOTED Art and Culture 04 CASC 796 Tribal Area Sub-Plan 13 Construction and Establishment of Rabindra Bhawan Auditorium 4202 Capital Outlay on Education, Sports, A 20.00 0.00 0.00 20.00 20.00 0.00 20.00 0.00 0.00 VOTED Art and Culture CASS 796 Tribal Area Sub-Plan 13 Construction and Establishment of Rabindra Bhawan Auditorium

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Note:

treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated/non recipt from th
account rendering units. The t	ransactions through these	e accounts are not included in the booked expenditure.
Reconcilliation of expenditure	by the departmental offi	icers has not been done/has been done.

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Signature of Branch Officer

S - Stands for Supplementary

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 7 6 0 Total 1572.79 2405 Fisheries 1642.08 0.00 0.00 1642.08 168.10 237.39 1404.69 14.46 VOTED 00 001 Direction and Administration 01 Fisheries Development and Research Scheme 1527.00 0.00 0.00 1527.00 2405 Fisheries 1527.00 0.00 0.00 1527.00 0.00 VOTED 00 SS 101 Inland Fisheries 06 Reclamation and Development of Tank and Reservoir Fisheries 330.55 0.00 0.00 330.55 2405 Fisheries 330.55 0.00 0.00 330.55 0.00 VOTED SS 00 101 Inland Fisheries 20 Fisheries Extension, Research and Training Scheme 2405 Fisheries 10.00 0.00 0.00 10.00 10.00 0.00 0.00 10.00 0.00 VOTED 00 SS 101 Inland Fisheries Group Insurance Scheme 21 2405 Fisheries 4.00 0.00 0.00 4.00 4.00 0.00 0.00 4.00 0.00 VOTED 00 SS 101 Inland Fisheries 48 Establishment of JHASKOFISH 70.00 70.00 0.00 0.00 70.00 70.00 2405 Fisheries 0.00 0.00 0.00 VOTED s 00 SS 101 Inland Fisheries 50 Fisheries Marketing Scheme

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation (Col.3) previous Month Sub Head 2 4 5 6 0 Total 2405 Fisheries 66.00 0.00 0.00 66.00 66.00 0.00 0.00 66.00 0.00 VOTED S 00 SS Inland Fisheries 101 56 Feed Based Fisheries 61.50 0.00 0.00 61.50 2405 Fisheries 61.50 0.00 0.00 61.50 0.00 VOTED 00 CASC 101 Inland Fisheries 62 New Scheme-Blue Revolution Plan 61.50 0.00 0.00 61.50 2405 Fisheries 61.50 0.00 0.00 61.50 0.00 VOTED CASS 00 101 Inland Fisheries 62 New Scheme-Blue Revolution Plan 2405 Fisheries 28.20 0.00 0.00 28.20 28.20 0.00 0.00 28.20 0.00 VOTED 00 CASC 101 Inland Fisheries 63 Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. Fisheries 18.80 0.00 2405 0.00 18.80 18.80 0.00 0.00 18.80 0.00 VOTED 00 CASS 101 Inland Fisheries 63 Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. 25.00 25.00 0.00 0.00 0.00 25.00 0.00 2405 Fisheries 25.00 0.00 VOTED s 00 SS 101 Inland Fisheries 64 Development of I.O.T.

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2405 Fisheries 298.00 0.00 0.00 298.00 298.00 0.00 0.00 298.00 0.00 VOTED 00 SS 789 Special Component Plan for Scheduled Ca 06 Reclamation and Development of Tank and Reservoir Fisheriesand 83.71 0.00 0.00 83.71 2405 Fisheries 83.71 0.00 0.00 83.71 0.00 VOTED 00 SS 789 Special Component Plan for Scheduled C 20 Fisheries Extension, Research and Training Scheme 2.00 0.00 0.00 2.00 2405 Fisheries 2.00 0.00 0.00 2.00 0.00 VOTED SS 00 789 Special Component Plan for Scheduled Ca 21 Group Insurance Scheme 2405 Fisheries 2.00 0.00 0.00 2.00 2.00 0.00 0.00 2.00 0.00 VOTED 00 SS Special Component Plan for Scheduled Ca 789 48 Grants-in-aid Jhaskofish 2405 Fisheries 20.00 0.00 0.00 20.00 20.00 0.00 0.00 20.00 0.00 VOTED 00 SS 789 Special Component Plan for Scheduled C 50 Fishries Marketing Scheme 15.00 0.00 0.00 15.00 0.00 15.00 2405 Fisheries 15.00 0.00 0.00 VOTED 00 SS Special Component Plan for Scheduled Componen 789 56 Feed Based Fisheries

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Major I	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		ľ	Rapees III Iani	/			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad							previous Month				(Col.3)
Bub IIco	2				3			4	5	6	7	8
				0	S	R	Total					
2405	Fisheries	C	VOTED	9.60	0.00	0.00	9.60	9.60	0.00	0.00	9.60	0.00
00	Granial Gammant Blan fan Grhadulad G	CASC										
789 63	Special Component Plan for Scheduled C Rashtriya Krishi Vikash Yojana- Stream-											
0.3	N.M.P.S.	- 1,2 and										
	W.M.F.S.											
2405	Fisheries	_		6.40	0.00	0.00	6.40	6.40	0.00	0.00	6.40	0.00
00		S CASS	VOTED					1 0.10	1 0.00		1	3.33
789	Special Component Plan for Scheduled Co											
63	Rashtriya Krishi Vikash Yojana- Stream-											
	N.M.P.S.											
2405	Fisheries	s	VOTED	1398.00	0.00	0.00	1398.00	1398.00	0.00	0.00	1398.00	0.00
0.0		ss		-	<u> </u>						•	1
796	Tribal Area Sub-Plan											
06	Reclamation and Development of Tank and	d Reservoi	r									
	Fisheries											
									T			
2405	Fisheries	s	VOTED	475.74	0.00	0.00	475.74	475.74	0.00	0.00	475.74	0.00
706	mulhal area out plan	SS										
796	Tribal Area Sub-Plan Fisheries, Extension Research and Train	ning Cahom										
20	Fisheries, Extension Research and Itali	iiiig scheill	=									
2405	Fisheries	_		4.00	0.00	0.00	4.00	4.00	0.00	0.00	4.00	0.00
00		S SS	VOTED					1.00	1 0.00	1 0.30	1.00	3.00
796	Tribal Area Sub-Plan											
21	Group Insurance Scheme	<u> </u>										
	1											
2405	Fisheries	s	VOTED	4.00	0.00	0.00	4.00	4.00	0.00	0.00	4.00	0.00
00		SS	_	'	'	-						
796	Tribal Area Sub-Plan											
48	Grant-in-aid JHASKOFISH											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2405 Fisheries 60.00 0.00 0.00 60.00 60.00 0.00 0.00 60.00 0.00 VOTED S 00 SS 796 Tribal Area Sub-Plan 50 Fisheries Marketing Scheme 45.00 0.00 0.00 45.00 2405 Fisheries 45.00 0.00 0.00 45.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 56 Feed Based Fisheries 106.30 0.00 0.00 106.30 2405 Fisheries 106.30 0.00 0.00 106.30 0.00 VOTED CASC 00 796 Tribal Area Sub-Plan New Scheme-Blue Revolution Plan 2405 Fisheries 106.30 0.00 0.00 106.30 106.30 0.00 0.00 106.30 0.00 VOTED 00 CASS Tribal Area Sub-Plan 796 62 New Scheme-Blue Revolution Plan 22.20 0.00 22.20 2405 Fisheries 0.00 22.20 0.00 0.00 22.20 0.00 C VOTED 00 CASC 796 Tribal Area Sub-Plan 63 Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S. 14.80 14.80 0.00 0.00 0.00 14.80 0.00 2405 Fisheries 14.80 0.00 VOTED 00 CASS 796 Tribal Area Sub-Plan Rashtriya Krishi Vikash Yojana- Stream- 1,2 and N.M.P.S.

Page 6 of 9 Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation (Col.3) previous Month Sub Head 2 4 5 6 0 Total 2405 Fisheries 25.00 0.00 0.00 25.00 25.00 0.00 0.00 25.00 0.00 s VOTED 00 SS 796 Tribal Area Sub-Plan 64 Development of I.O.T. 60.00 0.00 0.00 60.00 4405 Capital Outlay on Fisheries 60.00 0.00 0.00 60.00 0.00 VOTED 00 CASC 101 Inland Fisheries 58 Rashtriya Krishi Vikas Yojna RKVY- Stream?1, 2 and N.M.P.S. 40.00 0.00 0.00 40.00 40.00 4405 Capital Outlay on Fisheries 40.00 0.00 0.00 0.00 VOTED CASS 00 101 Inland Fisheries 58 Rashtriya Krishi Vikas Yojna RKVY- Stream?1, 2 and N.M.P.S. 122.00 4405 Capital Outlay on Fisheries 122.00 0.00 0.00 122.00 0.00 0.00 122.00 0.00 VOTED 00 SS Inland Fisheries 101 64 Construction of rearing pond 4405 Capital Outlay on Fisheries 24.00 0.00 0.00 24.00 24.00 0.00 0.00 24.00 0.00 VOTED 00 SS 101 Inland Fisheries 65 Feed Based Fisheries 180.00 180.00 0.00 0.00 180.00 0.00 180.00 0.00 4405 Capital Outlay on Fisheries 0.00 VOTED s 00 SS 101 Inland Fisheries 72 Reclamation and Development of Tank and Resevior Fisheries

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation (Col.3) previous Month Sub Head 4 5 6 0 Total 4405 Capital Outlay on Fisheries 75.00 0.00 0.00 75.00 75.00 0.00 0.00 75.00 0.00 VOTED S 00 SS 101 Inland Fisheries 73 Establishment of Fish Seed Hatchery 307.60 0.00 0.00 307.60 4405 Capital Outlay on Fisheries 307.60 0.00 0.00 307.60 0.00 VOTED CASC 00 101 Inland Fisheries 74 Blue Revolution Scheme 0.00 307.60 0.00 307.60 307.60 4405 Capital Outlay on Fisheries 0.00 0.00 307.60 0.00 VOTED CASS 00 101 Inland Fisheries 74 Blue Revolution Scheme 4405 Capital Outlay on Fisheries 32.00 0.00 0.00 32.00 32.00 0.00 0.00 32.00 0.00 VOTED 00 SS Special Component Plan for Scheduled Ca 789 64 Construction of rearing pond Capital Outlay on Fisheries 0.00 4405 25.00 0.00 25.00 25.00 0.00 0.00 25.00 0.00 VOTED 00 SS 789 Special Component Plan for Scheduled Co 73 ХХ 60.00 0.00 60.00 Capital Outlay on Fisheries 0.00 0.00 60.00 0.00 4405 60.00 0.00 VOTED 00 CASC 789 Special Component Plan for Scheduled Co 74 Blue Revolution Scheme

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 0 Total 4405 Capital Outlay on Fisheries 60.00 0.00 0.00 60.00 60.00 0.00 0.00 60.00 0.00 VOTED CASS 00 789 Special Component Plan for Scheduled Ca 74 Blue Revolution Scheme 60.00 0.00 0.00 60.00 4405 Capital Outlay on Fisheries 60.00 0.00 0.00 60.00 0.00 VOTED 00 CASC 796 Tribal Area Sub-Plan 58 Rashtriya Krishi Vikas Yojana - Steam-1,2 and N.M.P.S 40.00 0.00 0.00 40.00 4405 Capital Outlay on Fisheries 40.00 0.00 0.00 40.00 0.00 VOTED CASS 00 796 Tribal Area Sub-Plan Rashtriya Krishi Vikas Yojana - Steam-1,2 and N.M.P.S 4405 Capital Outlay on Fisheries 96.00 0.00 0.00 96.00 96.00 0.00 0.00 96.00 0.00 VOTED 00 SS Tribal Area Sub-Plan 796 Construction of rearing pond 64 197.00 197.00 4405 Capital Outlay on Fisheries 0.00 0.00 197.00 0.00 0.00 197.00 0.00 VOTED 00 SS 796 Tribal Area Sub-Plan 72 Reclamation and Development of Tank and Resevior Fisheries 50.00 50.00 0.00 0.00 0.00 50.00 4405 Capital Outlay on Fisheries 50.00 0.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 73 Establishment of Fish Seed Hatchery

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Report on Expenditure of Grant No. 53 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 0 Total 4405 Capital Outlay on Fisheries 280.60 0.00 0.00 280.60 280.60 0.00 0.00 280.60 0.00 VOTED CASC 00 796 Tribal Area Sub-Plan 74 Blue Revolution Scheme 280.60 0.00 0.00 280.60 4405 Capital Outlay on Fisheries 280.60 0.00 0.00 280.60 0.00 VOTED CASS 00 796 Tribal Area Sub-Plan 74 Blue Revolution Scheme

)	-	Stands	for	Original

Note:

______ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Signature of Branch Officer

S - Stands for Supplementary

Page 1 of 6

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 8 0 Total 2404 Dairy Development 218.18 0.00 0.00 218.18 209.03 19.91 29.06 189.12 13.32 VOTED 00 001 Direction and Administration 05 Establishment of Headquarter and Dairy Survey and Statistics 121.64 0.00 0.00 121.64 2404 121.64 10.98 10.98 110.66 9.03 Dairy Development VOTED 00 102 Dairy Development Projects 07 Regional Dairy Development Office and Training 822.88 0.00 0.00 822.88 799.48 2404 96.38 119.78 703.10 14.56 Dairy Development VOTED 00 102 Dairy Development Projects 10 Detailed Units Dairy Development 2404 480.00 0.00 0.00 480.00 480.00 0.00 0.00 480.00 0.00 VOTED 00 SS Dairy Development Projects 102 66 Training, Extension and Skill Development 2404 Dairy Development 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 s VOTED 00 SS 102 Dairy Development Projects 67 Consultancy Services 2500.00 2500.00 0.00 0.00 2500.00 0.00 2500.00 2404 Dairy Development 0.00 0.00 VOTED s 00 SS 102 Dairy Development Projects 68 Milk Procurement, Processing & Marketing

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2404 Dairy Development 360.00 0.00 0.00 360.00 360.00 0.00 0.00 360.00 0.00 VOTED CASC 00 102 Dairy Development Projects 73 Rashtriya Krishi Vikas Yojana 240.00 0.00 0.00 240.00 2404 240.00 0.00 0.00 240.00 0.00 Dairy Development VOTED CASS 00 102 Dairy Development Projects 73 Rashtriya Krishi Vikas Yojana 0.00 240.00 0.00 240.00 2404 240.00 0.00 0.00 240.00 0.00 Dairy Development VOTED CASC 00 Dairy Development Projects 102 74 National Livestock Mission (NLM) Dairy Development 2404 160.00 0.00 0.00 160.00 160.00 0.00 0.00 160.00 0.00 VOTED 00 CASS Dairy Development Projects 102 National Livestock Mission (NLM) 74 200.00 2404 Dairy Development 200.00 0.00 0.00 200.00 0.00 0.00 200.00 0.00 VOTED 00 CASS 102 Dairy Development Projects 76 National Programme for Dairy Development (NPDD) 50.00 50.00 0.00 0.00 0.00 50.00 2404 Dairy Development 50.00 0.00 0.00 VOTED s 00 SS 102 Dairy Development Projects 77 Infrastructure Development & Gokul Gram with Khatal Rehabilitation

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2270.00 2404 Dairy Development 2270.00 0.00 0.00 2270.00 0.00 0.00 2270.00 0.00 VOTED S 00 SS 102 Dairy Development Projects 80 Beneficiaries Oriented Programme 850.00 0.00 0.00 850.00 2404 850.00 0.00 0.00 850.00 0.00 Dairy Development VOTED 00 SS 102 Dairy Development Projects 83 Gift Milk to School Children 200.00 0.00 0.00 200.00 200.00 2404 0.00 0.00 200.00 0.00 Dairy Development VOTED SS 00 102 Dairy Development Projects 86 xx 1200.00 2404 Dairy Development 1200.00 0.00 0.00 1200.00 0.00 0.00 1200.00 0.00 VOTED 00 SS 102 Dairy Development Projects 87 XX 0.00 2404 Dairy Development 80.00 0.00 80.00 80.00 0.00 0.00 80.00 0.00 VOTED 00 SS 789 Special Component Plan for Scheduled Ca 66 Training, Extension and Skill Development 78.00 78.00 0.00 0.00 78.00 0.00 78.00 2404 Dairy Development 0.00 0.00 VOTED 00 CASC 789 Special Component Plan for Scheduled Ca 73 Rashtriya Krishi Vikas Yojana

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Major :	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			/ 1	Rupees in lakh	\			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(1	Rupees III Iakii	.)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month				(Col.3)
	2				3			4	5	6	7	8
2404	Dairy Development			O 52.00	0.00	0.00	Total 52.00	52.00	0.00	0.00	52.00	0.00
00	Daily Development	S CASS	VOTED	32.00		0.00	32.00	32.00	0.00	0.00	32.00	0.00
789	Special Component Plan for Scheduled Co											
73	Rashtriya Krishi Vikas Yojana											
7.5	rabitettya kitibiit vikab lojana											
0.40.4				60.00	0.00	0 00	<u> </u>					
2404	Dairy Development	C	VOTED	60.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	0.00
00		CASC										
789	Special Component Plan for Scheduled C											
74	National Livestock Mission (NLM)											
2404	Dairy Development	s	VOTED	40.00	0.00	0.00	40.00	40.00	0.00	0.00	40.00	0.00
00		CASS										
789	Special Component Plan for Scheduled C											
74	National Livestock Mission (NLM)											
2404	Dairy Development	s	VOTED	980.00	0.00	0.00	980.00	980.00	0.00	0.00	980.00	0.00
00		SS		•	·	•						
789	Special Component Plan for Scheduled C											
80	Beneficiaries Oriented Programme											
2404	Dairy Development	œ.	VOTED	800.00	0.00	0.00	800.00	800.00	0.00	0.00	800.00	0.00
00	7 7	S SS	AOTED [I						1		
789	Special Component Plan for Scheduled Co											
87	xx											
2404	Dairy Development			340.00	0.00	0.00	340.00	340.00	0.00	0.00	340.00	0.00
00	Parry Deveropment	s ss	VOTED	2 20 . 0 0	0.00	0.00	310.00	340.00	1 0.00	0.00	340.00	0.00
796	Tribal Area Sub-Plan											
66	Training, Extension and Skill Developmen	n t										
	Training, Excension and Skill Developmen	10										

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Major	Head			Total Grant	or A	ppropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
									spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	ajor Head			(Rupees in 1	lakh)				amount at the	the current	upto the	over spent	expenditure
									beginning of the	I .		amount (-)	(Col.6) to
Minor	Head								Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
111101	11000								Col. 7 of		Lakii)	Lakii)	appropriation
Sub He	aad								previous Month				(Col.3)
500 110	2					3			4	5	6	7	8
				0		s	R	Total	1	J 3	0	/	
2404	Dairy Development	С	VOTED	162.00	0	0.00	0.00	162.0	0 162.00	0.00	0.00	162.00	0.00
00		CASC										1	
796	Tribal Area Sub-Plan												
73	Rashtriya Krishi Vikas Yojna	1											
0.40.4				108.00	ما	0.00	0.00	108.0	0 100 0			100 00	
2404	Dairy Development	S	VOTED	108.00	۷	0.00	0.00	108.0	0 108.00	0.00	0.00	108.00	0.00
00		CASS											
796	Tribal Area Sub-Plan			7									
73	Rashtriya Krishi Vikas Yojna												
2404	Dairy Development		VOTED	2750.00	0	0.00	0.00	2750.0	0 2750.00	0.00	0.00	2750.00	0.00
00		_ s ss	VOTED										
796	Tribal Area Sub-Plan												
80	Beneficiaries Oriented Programme												
	peneriotaries orientea riogramme												
2404	Dairy Development	s	VOTED	650.00	0	0.00	0.00	650.0	650.00	0.00	0.00	650.00	0.00
0.0		ss											
796	Tribal Area Sub-Plan			_									
83	Gift Milk to School Children												
2404	Dairy Development	_	,	1000.00	0	0.00	0.00	1000.0	0 1000.00	0.00	0.00	1000.00	0.00
00	2011 Development	_ s ss	VOTED						1 1000.00	1 0.00	1 0.00	1 2000.00	0.00
796	Tribal Area Sub-Plan	1											
87	xx			٦									
0 /	μΛ.												
1													

O - Stands for Original

Note:

S - Stands for Supplementary

Report on Expenditure of Grant No. 54 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head

4

Total

5

6

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

0

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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					0_ 0_								_
Major H	Head			Total Grant	or Appropri	iatior	n		Available(+)/over		Progressive	Available	%age of
				(Rupees in 1	alsh \				spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Ma	jor Head			(Rupees III I	.akii)				beginning of the			over spent amount (-)	(Col.6) to
									Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head								(Rupees in Lakh)		Lakh)	Lakh)	or
									Col. 7 of				appropriation
Sub Hea	ad								previous Month				(Col.3)
	2					3			4	5	6	7	8
0505				0	S	0.0	R	Total	0.51 0.6	02.14	00.14	0.5.7.0	
2505	Rural Employment	s	VOTED	951.00	0.	00	0.00	951.00	951.00	93.14	93.14	857.86	9.79
01	National Programmes	SS											
702	Jawahar Gram Samridhi Yojana			7									
11	N.R.E.P. Regional Establishment												
2505	Rural Employment	s	VOTED	1051.50	0.	00	0.00	1051.50	1051.50	49.63	49.63	1001.8	7 4.72
01	National Programmes	SS		_			- 1						
796	Tribal Area Sub-Plan												
11	N.R.E.P. Regional Establishment]									
				_									
2515	Other Rural Development Programmes			4.54	1 0.	0.0	0.00	4.54	4.38	0.33	0.49	4.05	10.79
00	Other Rurar Development Frogrammes	S	VOTED		1		0.00	1.01	1.50	0.55	0.40	4.0.	10.75
001	Direction and Administration												
25	Chief Engineer (Rural Works Dept., Head	J Ouartor		1									
25	Establishment)	i Quarter											
	ESCADITSIMETIC)												
									T			T	
2515	Other Rural Development Programmes	s	VOTED	276.54	0.	0.0	0.00	276.54	260.46	15.88	31.96	244.58	11.56
0.0													
001	Direction and Administration			7									
26	Engineer in Chief (Rural works Departme	ent, Headqı	uarter										
	Establishment)												
2515	Other Rural Development Programmes	s	VOTED	7917.46	5 0.	0.0	0.00	7917.46	7619.35	948.42	1246.53	6670.93	3 15.74
00		ā	VOLED							1	1.72	1	1
001	Direction and Administration												
27	Superintending Engineer (Rural Works De	epartment.]									
	Regional Establishment)	a_ aa.,											
				J									
					J .	0.0							
2515	Other Rural Development Programmes	s	VOTED	9000.00	0.	00	0.00	9000.00	9000.00	0.00	0.00	9000.00	0.00
0.0													
001	Direction and Administration			٦									
28	Superintending Engineer (REO) for non I	P.M.G.S.Y.	Road										

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 2515 Other Rural Development Programmes 25.00 0.00 0.00 25.00 25.00 0.00 0.00 25.00 0.00 VOTED S 00 SS 001 Direction and Administration 35 Minimum needs Programme-Strengthening of P.I.U. 120.00 0.00 0.00 120.00 2515 Other Rural Development Programmes 120.00 0.00 0.00 120.00 0.00 VOTED s 00 SS 001 Direction and Administration 36 Minimum needs Programme- Strengthening and Upgradation of J.S.R.R.D.A. 20.00 0.00 0.00 20.00 2515 Other Rural Development Programmes 20.00 0.00 0.00 20.00 0.00 VOTED 00 SS 003 Training 50 Training of Personnel/Officer under State Training Policy 2515 Other Rural Development Programmes 605.85 0.00 0.00 605.85 593.24 65.75 78.36 527.49 12.93 VOTED 00 102 Community Development 08 Engineer/Superintending Engineer (B)-Rural Development (Special Divisional Establishment) 24000.00 24000.00 2515 Other Rural Development Programmes 0.00 0.00 24000.00 0.00 0.00 24000.00 0.00 C VOTED 00 CASC 102 Community Development 41 Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojna 16000.00 16000.00 0.00 0.00 16000.00 2515 Other Rural Development Programmes 16000.00 0.00 0.00 0.00 VOTED 00 CASS 102 Community Development 41 Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojna

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			,	Jovernmen	it of Jhar	knand					Pag	ge 3 OI /
Major	Head			Total Grant	or Appropriati	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in 1	akh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor	Head							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
HILLIOI	nedd							Col. 7 of		Lakii)	Lakii)	appropriation
G. J. II.	- 3							previous Month				(Col.3)
Sub He	<u>a</u> α 2				3			_	5	6	7	
				0	S	R	Total	4	5	0	/	8
2515	Other Rural Development Programmes	С	VOTED	17000.00		0.00	17000.00	17000.00	0.00	0.00	17000.00	0.00
0.0		CASC	VOIED						1			
102	Community Development	_										
63	Grants for JSRRDA under PMGSY-Road Con	l nectivityDr	roject	7								
03	for Left Wing Extremism (LWE) Affected											
	Tor Lere wing Excremism (LWE) Arrected	ALEAS (RCP	LWEA)									
2515	Other Rural Development Programmes	s	VOTED	6000.00	0.00	0.00	6000.00	6000.00	0.00	0.00	6000.00	0.00
0.0		CASS										
102	Community Development											
63	Grants for JSRRDA under PMGSY-Road Con	nectivityPr	oject									
	for Left Wing Extremism (LWE) Affected	l Areas (RCP	LWEA)									
				_								
2515	Other Rural Development Programmes			7000.00	0.00	0.00	7000.00	7000.00	0.00	0.00	7000.00	0.00
	Other Rural Development Programmes	s ss	VOTED	7000.00	0.00	0.00	7000.00	7000.00	0.00	0.00	7000.00	0.00
0.0		- 55										
102	Community Development			٦								
65	Grants to JSRRDA under Prime Minister	Gram Sadak	Yojana									
	for repair of roads											
2515	Other Rural Development Programmes	s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
0.0		ss	VOILD			L						
796	Tribal Area Sub-Plan	_										
35	Minmum needs Programme-Strengthening o	of PTII		7								
	inimam needs regramme serengenening e	11.11.01										
2515	Other Rural Development Programmes	s	VOTED	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	0.00
0.0		ss										
796	Tribal Area Sub-Plan											
36	Minimum needs Programme-Strengthening	and Upgrada	tion	7								
	of J.S.R.R.D.A.											
				_								
2515	Other Rural Development Programmes			36000.00	0.00	0.00	36000.00	36000.00	0.00	0.00	36000.00	0.00
00	Periet varat peveropiiiene Programmes	C CASC	VOTED		3.00	0.00	30000.00	30000.00	, 0.00	1 0.00	30000.00	, 0.00
	mulled have Gil Di	- CASC										
796	Tribal Area Sub-Plan	1	~	٦								
41	Grants to J.S.R.R.D.A. under Prime Min	uster Gram	Sadak									
	Yojana											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 7 2 4 6 Ω Total 2515 Other Rural Development Programmes 24000.00 0.00 0.00 24000.00 24000.00 0.00 0.00 24000.00 0.00 VOTED 00 CASS 796 Tribal Area Sub-Plan 41 Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojana 20.00 0.00 0.00 20.00 2515 Other Rural Development Programmes 20.00 0.00 0.00 20.00 0.00 VOTED s 00 SS 796 Tribal Area Sub-Plan 50 Training of Personnel/Officer under State Training Policy 18000.00 0.00 0.00 18000.00 2515 Other Rural Development Programmes 18000.00 0.00 18000.00 0.00 0.00 VOTED 00 CASC 796 Tribal Area Sub-Plan Grants for JSRRDA under PMGSY- Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA) 2515 Other Rural Development Programmes 7500.00 0.00 0.00 7500.00 7500.00 0.00 0.00 7500.00 0.00 VOTED 00 CASS Tribal Area Sub-Plan 796 63 Grants for JSRRDA under PMGSY- Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA) 8000.00 2515 Other Rural Development Programmes 8000.00 0.00 0.00 8000.00 0.00 0.00 8000.00 0.00 s VOTED SS 00 796 Tribal Area Sub-Plan 65 Grants to JSRRDA under Prime Minister Gram Sadak Yojana for repair of roads 320.01 0.00 0.00 320.01 303.47 3451 Secretariat-Economic Services 18.79 35.33 284.68 11.04 VOTED 00 090 Secretariat 16 Rural Works Department

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 Total 4515 Capital Outlay on other Rural Developme 21000.00 0.00 0.00 21000.00 21000.00 0.00 0.00 21000.00 0.00 VOTED S 00 103 Rural Development 04 Minimum Needs Programmes - Construction of Rural Roads 2950.00 0.00 0.00 2950.00 4515 Capital Outlay on other Rural Developme 2901.60 371.13 419.53 2530.47 14.22 VOTED 00 SS 103 Rural Development 07 Engineer/Superintending Engineer (Rural Development) 8400.00 0.00 0.00 8400.00 4515 Capital Outlay on other Rural Developme 8400.00 0.00 0.00 8400.00 0.00 VOTED 00 SS 103 Rural Development 10 Chief Minister Village Bridge Scheme 4515 Capital Outlay on other Rural Developme 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED 00 103 Rural Development 15 Minimum Needs Programme Land acquisition for Connecting roads under P.M.G.S.Y. 4515 Capital Outlay on other Rural Developme 25.00 0.00 0.00 25.00 25.00 0.00 0.00 25.00 0.00 VOTED 00 103 Rural Development 18 Minimum Needs Programme Stengthening of P.I.U. 5.00 0.00 0.00 5.00 5.00 5.00 4515 Capital Outlay on other Rural Developme 0.00 0.00 0.00 VOTED 00 SS 103 Rural Development 20 Strengthening of J.S.R.R.D.A.

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GOVERNMENT OF BRAINING												
Major 1	Head		T	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			(1	Rupees in lakh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			Rupees III Iakii	. /			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea									-			
	2			0	3	R	Total	4	5	6	7	8
4515	Capital Outlay on other Rural Developme	s	VOTED	127.00	0.00	0.00	127.00	127.00	0.00	0.00	127.00	0.00
00		SS		<u> </u>							l	
103	Rural Development											
36	Minimum Needs Programme Consultancy Serv	rices										
4515	Capital Outlay on other Rural Developm	s	VOTED	5000.00	0.00	0.00	5000.00	5000.00	0.00	0.00	5000.00	0.00
00		SS		·								
789	Special Component Plan for Scheduled C											
04	Minimum Needs Programmes-Construction of	Rural F	Roads									
4515	Capital Outlay on other Rural Developm	s	VOTED	2000.00	0.00	0.00	2000.00	2000.00	0.00	0.00	2000.00	0.00
00		SS		•								
789	Special Component Plan for Scheduled C											
10	Chief Ministers Village Bridge Scheme											
4515	Capital Outlay on other Rural Developm	s	VOTED	24000.00	0.00	0.00	24000.00	24000.00	0.00	0.00	24000.00	0.00
00		SS		·							•	
796	Tribal Area Sub-Plan											
04	Minimum Needs Programmes-Construction of	Rural F	Roads									
4515	Capital Outlay on other Rural Developm	s	VOTED	4303.00	0.00	0.00	4303.00	4215.47	472.95	560.48	3742.52	13.03
0.0		SS										
796	Tribal Area Sub-Plan											
07	Chief Engineer/Superintending Engineer (Rural										
	Development) (Rural Works Department)											
4515	Capital Outlay on other Rural Developm	s	VOTED	9600.00	0.00	0.00	9600.00	9600.00	0.00	0.00	9600.00	0.00
0.0		SS										
796	Tribal Area Sub-Plan											
10	Chief Minister Village Bridge Scheme											

Report on Expenditure of Grant No. For the Month of 5 2020-2021

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Major H	ead		7	Total Grant or	r Appropriat:	ion		Available(+)/over	Actual	Progressive	Available	%age of
]								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	or Head		((Rupees in lak	kh)			amount at the	the current	upto the	over spent	expenditure
	or nead							beginning of the	Month (Rupees in		amount (-)	(Col.6) to
74 mars 71	a							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	ead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation (Col.3)
Sub Hea								previous Month				
	2				3			4	5	6	7	8
4515	Capital Outlay on other Rural Developm			O 50.00	S 0.00	R 0.00	<u>Total</u> 50.00	50.00	0.00	0.00	50.00	0.00
00	capital outlay on other Rular beveloping	s ss	VOTED					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00	0.00	30.00	7 0.00
	m '1 7 a C-1 p1-m	DD										
	Tribal Area Sub-Plan											
	Minimum Needs Programme Land acquisitio	n for Con	necting									
	Roads under P.M.G.S.Y.											
4515	Capital Outlay on other Rural Developme	s	VOTED	5.00	0.00	0.00	5.00	5.00	0.90	0.90	4.10	18.00
0.0	_	SS	AOTED [I						
	Tribal Area Sub-Plan											
	Minimum Needs Programme Consultancy Ser											
	Filliam Read Fredrick Compared Ser											
	Capital Outlay on other Rural Developm	s	VOTED	25.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	0.00
0.0		SS	_									
796	Tribal Area Sub-Plan											
35	Minimum needs Programme Strengthening of	f P.I.U.										
4515	Danital Oatlan an athan Danil Danilani			130.00	0.00	0.00	130.00	120.00	0.00	J 0 06	120.00	2 0 00
	Capital Outlay on other Rural Developm	S	VOTED		0.00	0.00	130.00	130.00	0.00	0.00	130.00	0.00
00		SS										
	Tribal Area Sub-Plan											
36	Minimum Needs Programme Consultancy Ser	rvices										

Signature of Branch Officer Note:

_ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure. Reconcilliation of expenditure by the departmental officers has not been done/has been done.

O - Stands for Original

S - Stands for Supplementary

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			`	30 ver inneric	OI OHGI	itiiaiia						gc 1 01 0
Major H	lead			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(P				spent(-) balance	Expenditure for		Balance (+)	Progessive
Sub Mag	jor Head			(Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	· Iead							(Rupees in Lakh)	·	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2015	71			O 369.50	0.00	R	Total	240 16	20 70	F0 10	210 40	15.00
2015	Elections	s	VOTED	369.50	0.00	0.00	369.50	349.12	38.72	59.10	310.40	15.99
00	Channel for Cardinat of Blanking to Bar											
109	Charges for Conduct of Election to Pan			1								
01	State Election Commission (Panchayati I	::aj)										
				,				,				
2015	Elections	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
0.0												
109	Charges for Conduct of Election to Pan			7								
04	Panchayati Election											
2515	Other Rural Development Programmes	s	VOTED	20461.65	0.00	0.00	20461.65	19933.73	2067.86	2595.78	17865.87	12.69
0.0		5	VOIED									
001	Direction and Administration											
03	District Panchayat Establishment]								
	-			J								
2515	Other Rural Development Programmes			150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
00	other harar beveropment frogrammes	S	VOTED					130.00	0.00	0.00	150.00	7 0.00
001	Direction and Administration											
05	Panchayat Election]								
0.5	Fanchayac Election											
	T			05.00	2 2 2	2 22	25.00			1		
2515	Other Rural Development Programmes	S	VOTED	85.20	0.00	0.00	85.20	85.20	0.11	0.11	85.09	0.13
00												
001	Direction and Administration			1								
06	District Panchayat Establishment - Expe	enditure 1	related									
	to Dalpaties]								
2515	Other Rural Development Programmes	s	VOTED	137.59	0.00	0.00	137.59	132.63	12.97	17.93	119.66	13.03
0.0								•	•	•	•	•
001	Direction and Administration											
14	Panchayat Headquarters Establishment]								
	1											

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										_		
Major 1	Head		Т	otal Grant or	r Appropria	tion		Available(+)/over		Progressive	Available	%age of
			(Rupees in la	rh)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			napeeb in ia.	111 /			beginning of the	Month (Rupees in	_	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
_								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea											_	
	2			0	S	} R	Total	4	5	6	7	8
2515	Other Rural Development Programmes	s	VOTED	30.00	0.00		30.00	30.00	0.0	0.00	30.00	0.00
00		SS	VOIED [1	1			
001	Direction and Administration											
42	Mukhya Mantri Panchayat Protsahan Puras	skar Yojna										
2515	Other Rural Development Programmes	s	VOTED	800.00	0.00	0.00	800.00	800.00	0.0	0.00	800.00	0.00
0.0		J	*O15D					1	1	1	I	1
001	Direction and Administration											
54	Panchayat Secretariate/State Panchayat	Self Gover	ning									
	Council											
2515	Other Rural Development Programmes			591.00	0.00	0.00	591.00	577.23	3 40.1	1 53.88	537.12	2 9.12
00	other marar beveropment frogrammes	S	VOTED					377.23	10.1		7 337.11	3.12
001	Direction and Administration											
55	Panchayat Raj Self Governing Council											
2515	Other Rural Development Programmes		_	820.00	0.00	0.00	820.00	820.00	0.0	0.00	820.00	0.00
00	other Rarar beveropment frogrammes	C CASC	VOTED					020.00	, 0.0	0.00	020.00	0.00
001	Direction and Administration											
56	Rastriya Gram Swaraj Abhiyan											
2515	Other Rural Development Programmes			580.00	0.00	0.00	580.00	580.00	0.0	0.00	580.00	0.00
00	Contest Ratar Development Flogrammes	S CASS	VOTED			1			1 0.00	0.00	300.00	3.00
001	Direction and Administration											
56	Rastriya Gram Swaraj Abhiyan											
	1 7											
2515	Other Rural Development Programmes			500.00	0.00	0.00	500.00	500.00	0.0	0.00	500.00	0.00
00	Veriet Rurat Development Programmes	s ss	VOTED	300.00	0.00	0.00	330.00	500.00	1 0.00	0.00	300.00	0.00
001	Direction and Administration	-										
57	Construction/Repair/ Renovation of Vari	ous Assets	;									
	The state of the s	1100000	-									

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			,	Government	or onar	Kilalid					Pag	ge 3 OI 0
Major H	Head			Total Grant or A	Appropriation	on		Available(+)/over		Progressive	Available	%age of
								_	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh))			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor H	Head							(Rupees in Lakh)	Lakii)	Lakh)	Lakh)	or
								Col. 7 of		Danii,	Danii,	appropriation
Sub Hea	ad							previous Month				(Col.3)
Dub lice	2				3			4	5	6	7	8
	<u> </u>			0	s l	R	Total	1	J		/	
2515	Other Rural Development Programmes	s	VOTED	50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00		ss	VOIED									
001	Direction and Administration											
58	Capacity Building & Training											
	[[] [] [] [] [] [] [] [] [] [
					,				_			
2515	Other Rural Development Programmes	s	VOTED	70.00	0.00	0.00	70.00	70.00	0.00	0.00	70.00	0.00
0.0		SS										
001	Direction and Administration											
59	Strengthening/Upgradation of Offices/In	nstitution	S									
0515				240 50	0.00	0 00	240 50			-1.00		15.06
2515	Other Rural Development Programmes	s	VOTED	340.72	0.00	0.00	340.72	326.67	37.94	51.99	288.73	15.26
0.0												
003	Training											
01	Training of Employees (A) Panchayat											
2515	Other Rural Development Programmes			1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00
00	The state of the s	s	VOTED									
003	Training											
03	Training of Employees (A) Panchayat - 7	Training o	 f	7								
0.3	Dalpaties	iraining o.	L									
	Daipaties											
2515	Other Rural Development Programmes	s	VOTED	2000.00	0.00	0.00	2000.00	2000.00	102.91	102.91	1897.09	5.15
0.0			-						•	•	•	
101	Panchayati Raj											
04	Payment of Honorarium/Daily Allowance/	Travel Allo	owance									
	to Elected Representative of Panchayats											
				_								
	1				. 1			Γ	I	I	I	
2515	Other Rural Development Programmes	s	VOTED	29.33	0.00	0.00	29.33	29.33	9.54	9.54	19.79	32.53
0.0												
196	Assistance to Zila Parishad/District L			_								
05	Assistance for Revised Pay Allowances	and other										
	benefits to non-teaching Staff of Distr	rict Board										
				_								

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GOVERNMENT OF BUILDING												
Major 1	Head			Total Grant or	Appropriati	lon		Available(+)/over		Progressive	Available	%age of
				(Rupees in lakh	.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Ma	jor Head			(Rupees In Taki	1)			beginning of the	Month (Rupees in		over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			0	3		m-+-1	4	5	6	7	8
2515	Other Rural Development Programmes		*******	O 156000.00	S 0.00	0.00	Total 156000.00	156000.00	0.00	0.00	156000.00	0.00
00		C CSS	VOTED									3,733
198	Assistance to Gram Panchayat											
64	Grant on Recommendation of 15th Finance	Commissio	n									
2515	Other Rural Development Programmes		TACHER.	20.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	0.00
00	12092	S SS	VOTED						1	1 2.30	1 20.00	1 3.03
789	Special Component Plan for Scheduled Co											
42	Mukhyamantri Panchayat Protsahan Puraska	ar Yojna										
	-											
2515	Other Rural Development Programmes			580.00	0.00	0.00	580.00	580.00	0.00	0.00	580.00	0.00
00	Other Rurar Development Frogrammes	C CASC	VOTED					300.00	0.00	0.00	300.00	0.00
789	Special Component Plan for Scheduled Co											
56	Rastriya Gram Swaraj Abhiyan											
2515	Other Rural Development Programmes		_	320.00	0.00	0.00	320.00	320.00	0.00	0.00	320.00	0.00
00	Other Rurar Development Frogrammes	S CASS	VOTED					320.00	0.00	0.00	320.00	0.00
789	Special Component Plan for Scheduled Co											
56	Rastriya Gram Swaraj Abhiyan											
2515	Other Rural Development Programmes			400.00	0.00	0.00	400.00	400.00	0.00	0.00	400.00	0.00
00	Other Rurar Development Frogrammes	S SS	VOTED	100.00	0.00			400.00	0.00	0.00	400.00	0.00
789	Special Component Plan for Scheduled Co											
57	Construction/Repair/ Renovation of Various	ous Buildi	nq									
	Assets											
2515	Other Rural Development Programmes			50.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	0.00
00	Const Ratar Development Flogrammes	S SS	VOTED] 30.00	1 0.00	1 0.00	1 50.00	7 0.00
789	Special Component Plan for Scheduled Co											
58	Capacity Building & Training											

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		`	30 ver immen	ic OI OII	ai kiiaiio					14	90 3 01 0
Major Head			Total Grant o	or Appropria	ation		Available(+)/ove		Progressive	Available	%age of
							spent(-) balance	_	Expenditure	Balance (+)	Progessive
Sub Major Head			(Rupees in la	akh)			amount at the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head							(Rupees in Lakh)		Lakh)	Lakh)	or
							Col. 7 of				appropriation
Sub Head							previous Month				(Col.3)
2					3		4	5	6	7	8
			0	S	R	Total					
2515 Other Rural Development Programmes	s	VOTED	50.00	0.0	0 0.	00 50.0	50.0	0.00	0.00	50.00	0.00
00	SS										
789 Special Component Plan for Scheduled C			1								
59 Strengthening/Upgradation of Offices/Ins	stitutions	}									
2515 Other Rural Development Programmes	s	VOTED	50.00	0.0	0 0.	00 50.0	50.0	0.00	0.00	50.00	0.00
00	SS										
796 Tribal Area Sub-Plan			_								
42 Mukhya Mantri Panchayat Protsahan Puras	kar Yojna										
			-								
2515 Other Rural Development Programmes	С		1300.00	0.0	0 0.	00 1300.0	1300.0	0.00	0.00	1300.00	0.00
00	CASC	VOTED						1			3.00
796 Tribal Area Sub-Plan											
56 Rastriya Gram Swaraj Abhiyan]								
			J								
2515 Other Rural Development Programmes			900.00	0.0	0 0.	00 900.0	900.0	0.00	0.00	900.00	0.00
00	S CASS	VOTED	200.00	0.0	<u></u>	300.0	300.0	0.00	0.00	700.00	0.00
796 Tribal Area Sub-Plan	0110 D										
56 Rastriya Gram Swaraj Abhiyan			1								
30 Raserrya Oram Swara Jamiryan			J								
									T		
2515 Other Rural Development Programmes	S	VOTED	750.00	0.0	<u>y</u> 0.	750.0	750.0	0.00	0.00	750.00	0.00
00	SS										
796 Tribal Area Sub-Plan			1								
57 Construction/Repair/ Renovation of Vario	ous Buildi	.ng									
Assets]								
2515 Other Rural Development Programmes	S	VOTED	100.00	0.0	0 0.	00 100.0	100.0	0.00	0.00	100.00	0.00
00	SS										
796 Tribal Area Sub-Plan											
58 Capacity Building & Training											
			-								

Report on Expenditure of Grant No. 56 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 Total 2515 Other Rural Development Programmes 130.00 0.00 0.00 130.00 130.00 0.00 0.00 130.00 0.00 VOTED S 00 SS Tribal Area Sub-Plan 796 59 Strengthening/Upgradation of Offices/Institutions 141.63 3451 Secretariat-Economic Services 141.63 0.00 0.00 133.78 14.06 21.91 119.72 15.47 VOTED 00 090 Secretariat 17 Panchyati Raj N.R.E.P. (Special Division) 10.00 0.00 0.00 10.00 3604 10.00 0.00 0.00 10.00 0.00 Compensation and Assignments to Local VOTED 00 198 Assistance to Gram Panchayats 01 Assignment of Gram Panchayat under Jharkhand Gram Panchayat Act(6/4% Tax) 6515 Loans for other Rural Development Prog 450.00 0.00 0.00 450.00 450.00 0.00 0.00 450.00 0.00 VOTED 00 Loans to Block Panchayats/Intermediate 197 Loans to District and Local Fund Committees 01

Note: Signature of Branch Officer

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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O - Stands for Original

S - Stands for Supplementary

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 2216 Housing 50.00 0.00 0.00 50.00 50.00 0.00 0.00 50.00 0.00 VOTED S 02 Urban Housing SS 103 Assistance to Housing Boards 10 Grants to Housing Board for Capacity Building 250.00 0.00 0.00 250.00 2216 Housing 250.00 0.00 0.00 250.00 0.00 VOTED s 02 Urban Housing SS 103 Assistance to Housing Boards 11 Grants to Housing Board for Land Acquisition and Infrastructure 50.00 0.00 0.00 50.00 2216 50.00 0.00 0.00 50.00 0.00 Housing VOTED 02 SS Urban Housing 796 Tribal Area Sub-Plan 10 Grants to Housing Board for Capacity Building 2216 250.00 0.00 0.00 250.00 250.00 0.00 0.00 250.00 0.00 Housing VOTED SS 02 Urban Housing 796 Tribal Area Sub-Plan 11 Grants to Housing Board for Land Acquisition and Infrastructure Secretariat-Social Services 2251 111.06 0.00 0.00 111.06 108.05 5.94 8.95 102.11 8.06 VOTED 00 090 Secretariat 04 Housing Department

Note:

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O - Stands for Original

S - Stands for Supplementary

Report on Expenditure of Grant No. 57 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to total grant Month Lakh) (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 8 Total 0

_____ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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Major H	lood			Total Grant o	or Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
Major H	lead			Total Grant C	n Appropriaci	.011		spent(-) balance		Expenditure	Balance (+)	Progessive
Sub Mad	or Head			(Rupees in la	ıkh)			amount at the	the current	upto the	over spent	expenditure
Jab Maj	of fiedd							beginning of the			amount (-)	(Col.6) to
Minor H	lead							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
THE I	.cau							Col. 7 of		Laxii)	Lakii)	appropriation
Sub Hea	ad.							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
	General Education	s	VOTED	314.33	0.00	0.00	314.33	298.26	34.61	50.68	263.65	16.12
	Secondary Education											
	Direction and Administration			7								
01	Directorate of Secondary Education											
				,				,				
	General Education	s	VOTED	338.51	0.00	0.00	338.51	322.5	7 42.78	58.72	279.79	9 17.35
	Secondary Education											
	Inspection											
01	Inspection											
2202	General Education	s	VOTED	2069.66	0.00	0.00	2069.66	1955.14	253.19	367.71	1701.9	5 17.77
02	Secondary Education					'						
101	Inspection											
02	District Education Officers and Sub - o	divisional										
	Education Officers											
2202	General Education	s	VOTED	354.79	0.00	0.00	354.79	332.28	34.04	56.55	298.24	15.94
02	Secondary Education					'						
	Inspection											
03	Regional Deputy Directors and Other (Officers										
2202	General Education	s	VOTED	50377.11	0.00	0.00	50377.11	48722.06	6825.69	8480.74	41896.3	7 16.83
02	Secondary Education	_									1	
109	Government Secondary Schools											
01	Secondary School											
				_								
2202	General Education	s	VOTED	856.95	0.00	0.00	856.95	833.25	48.79	72.49	784.46	8.46
	Secondary Education	5	VOIED						1	I	1	
	Government Secondary Schools											
	Indira Gandhi Residential Girls School	, Hazaribag	h									
	1			_								

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				0.000000	0_ 0						J	
Major H	Head		Т	otal Grant or	Appropriat	ion		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lak	-h \			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(Rupees III Iak	.11 /			beginning of the	Month (Rupees in	_	amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2				3			4	5	6	7	8
2202	General Education			O 402.59	S 0.00	R 0.00	Total 402.59	372.11	30.49	60.97	341.62	2 15.14
02	Secondary Education	s	VOTED					3/2:11	30.12	00.57	311.02	2 13.11
109	Government Secondary Schools											
04	Netarhat Residential School (Including	Pagidentia	1									
04	College)	Residencia	_									
	College											
2202	General Education			85.78	0.00	0.00	85.78	85.78	0.00	0.00	85.78	0.00
02	Secondary Education	s	VOTED	05.76	0.00	0.00	05.76	7 85./8	9 0.00	٠.٥٥	05./8	0.00
109	Government Secondary Schools											
05	Netarhat Residential School (including	n Penidonti	2]									
05	College) - Seedmoney	y kesidenti	aı									
	correge) - Seediioriey											
2202	Garage I Dalaman I am			500.00	0.00	0.00	500.00	500.00	0.00	0.00	F00 0/	
2202	General Education	S SS	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
02	Secondary Education	55										
109	Government Secondary Schools											
18	Strengthening of Public Libararies unde	er Special										
	Integrated Scheme for Jharkhand area											
0000				F00 00	0.00	0.00	F00 00	500.00	0.06		500.04	
2202	General Education	s	VOTED	500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
02	Secondary Education	SS										
109	Government Secondary Schools											
24	Free Cycle Distribution among Girls Stu	udent of Ge	neral									
	Category (Class-8)											
		I		4500 55	1		4=			-		
2202	General Education	s	VOTED	1500.00	0.00	0.00	1500.00	1500.00	0.00	0.00	1500.00	0.00
02	Secondary Education	SS										
109	Government Secondary Schools	-1/7/0777										
49	Support to Kasturba Gandhi Balika Vidha	aıay(KGBV)										
0000	Carranal Blumb'			1020 40	2 22	0.00	1020 40	1000 10			1000 11	
2202	General Education	s	VOTED	1232.48	0.00	0.00	1232.48	1232.48	0.00	0.00	1232.48	0.00
02	Secondary Education											
109	Government Secondary Schools	of Nota-1										
56	Grants-in-aid for Salary of Personnel of	or Naternat										
	School Committee											

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2202 General Education 500.00 0.00 0.00 500.00 500.00 0.00 0.00 500.00 0.00 VOTED S 02 Secondary Education SS 109 Government Secondary Schools 59 Establishment of J.C.E.R.T. 5420.00 0.00 0.00 5420.00 2202 General Education 5420.00 0.00 0.00 5420.00 0.00 VOTED 02 Secondary Education SS 109 Government Secondary Schools 62 Free Distribution of Dress, Text Book and Copy to Girls Students 1500.00 0.00 0.00 1500.00 2202 General Education 1500.00 0.00 0.00 1500.00 0.00 VOTED 02 SS Secondary Education 109 Government Secondary Schools 64 Establishment of Model Schools 2202 General Education 32500.00 0.00 0.00 32500.00 32500.00 4970.34 4970.34 27529.66 15.29 VOTED SS 02 Secondary Education Government Secondary Schools 109 Salary for Upgraded High School 66 2202 General Education 6500.00 0.00 0.00 6500.00 6500.00 984.77 984.77 5515.23 15.15 VOTED SS 02 Secondary Education 109 Government Secondary Schools 67 Salary for 280 Upgraded +2 Schools 4250.00 4250.00 0.00 0.00 2202 General Education 4250.00 0.00 0.00 4250.00 0.00 VOTED S SS 02 Secondary Education 109 Government Secondary Schools Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools

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												_
Major H	Iead			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(Dumana in Inlah				spent(-) balance	_	Expenditure	Balance (+)	Progessive
Sub Maj	or Head			(Rupees in lakh	1)			amount at the beginning of the	the current	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor F	Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2202	General Education	s	VOTED	1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
02	Secondary Education	ss										
109	Government Secondary Schools											
71	Grants-in-Aid to J.S.E.P.C. for Streng	thening of]								
	Infrastructure and facilities (Focusing	g on Educa	tional									
	Quality)											
2202	General Education	_		500.00	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0.00
02	Secondary Education	S SS	VOTED					300.00	1 0.00	1 0.00	1 330.00	1 0.00
109	Government Secondary Schools											
73	Gyanoday Yojana (Seminar and Symposium	Tooghow	7	7								
/ 3			Awaru									
	and Strengthening of Field Education O	iiices)										
2202	General Education	s	VOTED	13000.00	0.00	0.00	13000.00	13000.00	0.00	0.00	13000.00	0.00
02	Secondary Education	ss			'			•	1			
109	Government Secondary Schools											
74	Mukhyamantri Senior Secondary Education	n Improvem	ent]								
	Scheme											
				_								
2202	General Education			512.00	0.00	0.00	512.00	512.00	0.00	0.00	512.00	0.00
02	Secondary Education	S SS	VOTED					312.00	7	1 0.00	312.00	7 0.00
109	Government Secondary Schools											
76	Mukhyamantri Merit Scholarship Yojna			7								
70	Mukilyamaneri Merit Scholarship Tojha											
2202	General Education	s	VOTED	5000.00	0.00	0.00	5000.00	5000.00	0.00	0.00	5000.00	0.00
02	Secondary Education	ss										
109	Government Secondary Schools											
78	Mukhyamantri Digital Education Promoti	on Scheme]								
2202	General Education			550.00	0.00	0.00	550.00	550.00	0.00	0.00	550.00	0.00
02	Secondary Education	S SS	VOTED		3.00	3.00		330.00	0.00	1 0.00] 550.00	1 0.00
109	Government Secondary Schools	55										
				1								
79	Mukhyamantri Special Scholarship Schem	e ————————————————————————————————————]								

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											_	
Major I	Head		Т	otal Grant or	Appropriatio	n		Available(+)/over		Progressive	Available	%age of
			,.	Rupees in lakh	2)			spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+)	Progessive expenditure
Sub Ma	jor Head		(.	kupees in laki	1)			beginning of the	Month (Rupees in	upto the	over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)	24,111,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2202	General Education	s	VOTED	1250.00	0.00	0.00	1250.00	1250.00	0.00	0.00	1250.00	0.00
02	Secondary Education	នន										
109	Government Secondary Schools											
80	Grant-in-Aid to Netarhat Awasiya Vidyal	aya & Ind:	ira									
	Gandhi Awasiya Vidyalaya											
2202	General Education			1000.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	0.00
02	Secondary Education	s ss	VOTED	2000.00	0.00	0.00	1000.00	1000.00	0.00	1 0.00	1000.00	, 0.00
		55										
109	Government Secondary Schools											
81	Sainik School, Tilaiya											
2202	General Education	s	VOTED	17531.47	0.00	0.00	17531.47	17531.47	1705.31	1705.31	15826.16	9.73
02	Secondary Education	5	VOIED _									
110	Assistance to Non-Govt. Secondary School											
03	Secodary, Multipurpose and Minority Sch	001										
	peedadi, narofarbase and ninoria, sen	.001										
2202	Carrana I Dalamant i an			375.00	0.00	0.00	375.00	275 00	0.00	0.00	275 00	0.00
2202	General Education	s	VOTED	375.00	0.00	0.00	375.00	375.00	0.00	0.00	375.00	0.00
02	Secondary Education											
110	Assistance to Non-Govt. Secondary Scho											
04	Sainik School, Tilaiya											
2202	General Education	ď	VOTED	170.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	0.00
02	Secondary Education	s ss	AOLED [1	1 3.00	1 33	1	
789	Special Component Plan for Scheduled Co											
18	Strengthening of Public Libraries under	Special										
10	Integrated Scheme for Jharkhand Area	phectat										
	THE STATE SCHEME TOT UNALKHAMA AFEA											
				<u>, </u>		,						
2202	General Education	s	VOTED	170.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	0.00
02	Secondary Education	ss										
789	Special Component Plan for Scheduled C											
24	Free Cycle Distribution among Girls Stu	dent of Ge	eneral									
	Category (Class-8)											

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			J.	Overimment	or onar	LIIGIIG					5	2 0 01 13
Major I	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	.)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Ma	jor Head			Rupees III Iaki	1)			beginning of the	Month (Rupees in		over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor I	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2202	General Education			O 510.00	0.00	0.00	Total 510.00	510.00	0.00	0.00	510.00	0.00
02	Secondary Education	s ss	VOTED					310.00	7	0.00	310.00	0.00
789	Special Component Plan for Scheduled Co											
49	Support to KGBV											
17	puppore to Roby											
2202	General Education			170.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	0.00
02	Secondary Education	s ss	VOTED	170.00	0.00	0.00	1,0.00	1/0.00	<u>"</u>	, 0.00	1/0.00	, 0.00
	_	22										
789	Special Component Plan for Scheduled C											
59	Establishment of J.C.E.R.T.											
2202	General Education	S	VOTED	1300.00	0.00	0.00	1300.00	1300.00	0.00	0.00	1300.00	0.00
02	Secondary Education	SS										
789	Special Component Plan for Scheduled C											
62	Free Distribution of Dress, Text Book an	id Copy t	o Girls									
	Students											
					·							
2202	General Education	s	VOTED	510.00	0.00	0.00	510.00	510.00	0.00	0.00	510.00	0.00
02	Secondary Education	SS										
789	Special Component Plan for Scheduled C											
64	Establishment of Model Schools											
2202	General Education	s	VOTED	11050.00	0.00	0.00	11050.00	11050.00	301.40	301.40	10748.60	2.73
02	Secondary Education	SS										
789	Special Component Plan for Scheduled C											
66	Salary for Upgraded High School											
2202	General Education	s	VOTED	2210.00	0.00	0.00	2210.00	2210.00	26.97	26.97	2183.03	1.22
02	Secondary Education	SS	_	·								
789	Special Component Plan for Scheduled C											
67	Salary for 280 Upgraded +2 Schools											

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Major 1	Head		т	otal Grant or	Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
				Decrease de la la	.1- \			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			Rupees in lak	n)			amount at the beginning of the	the current Month (Rupees in	upto the current Month	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea	ad								5	6	7	
	2			0	3	R	Total	4	5	0	/	8
2202	General Education	s	VOTED	1445.00	0.00	0.00	1445.00	1445.00	0.00	0.00	1445.00	0.00
02	Secondary Education	ss		-	1						1	1
789	Special Component Plan for Scheduled C											
68	Grants-in-Aid to Recognised Secondary as	nd Senior										
	Secondary Non-Government Schools											
2202	General Education	s	VOTED	350.00	0.00	0.00	350.00	350.00	0.00	0.00	350.00	0.00
02	Secondary Education	SS	_									
789	Special Component Plan for Scheduled C											
71	Grants-in-Aid to J.S.E.P.C. for Strengtl											
	Infrastructure and facilities (Focusing	on Educat	tional									
	Quality)											
2202	General Education	s	VOTED	170.00	0.00	0.00	170.00	170.00	0.00	0.00	170.00	0.00
02	Secondary Education	ss		-								
789	Special Component Plan for Scheduled C											
73	Gyanoday Yojana (Seminar and Symposium,	Teacher A	Award									
	and Strengthening of Field Education Of:	fices)										
2202	General Education	s	VOTED	4420.00	0.00	0.00	4420.00	4420.00	0.00	0.00	4420.00	0.00
02	Secondary Education	SS	_			•						
789	Special Component Plan for Scheduled C											
74	Mukhyamantri Senior Secondary Education	Improveme	ent									
	Scheme											
2202	General Education	s	VOTED	175.00	0.00	0.00	175.00	175.00	0.00	0.00	175.00	0.00
02	Secondary Education	SS	_		<u> </u>							
789	Special Component Plan for Scheduled C											
76	Mukhyamantri Merit Scholarship Yojna											
2202	General Education	s	VOTED	1700.00	0.00	0.00	1700.00	1700.00	0.00	0.00	1700.00	0.00
02	Secondary Education	SS		'		<u> </u>		•				
789	Special Component Plan for Scheduled C											
78	Mukhyamantri Digital Education Promotion	n Scheme										

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			,	Government	or onari	Maila					Pag	JE 0 01 13
Major	Head			Total Grant or	Appropriatio	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor	Head							(Rupees in Lakh)	Dakii)	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
0000				0	S	R	Total	100.00			1000	
2202	General Education	S	VOTED	130.00	0.00	0.00	130.00	130.00	0.00	0.00	130.0	0.00
02	Secondary Education	SS										
789	Special Component Plan for Scheduled C			7								
79	Mukhyamantri Special Scholarship Scheme											
				,								
2202	General Education	s	VOTED	425.00	0.00	0.00	425.00	425.00	0.00	0.00	425.0	0.00
02	Secondary Education	SS										
789	Special Component Plan for Scheduled Ca											
80	Grant-in-Aid to Netarhat Awasiya Vidyal	aya & Ind	lira									
	Gandhi Awasiya Vidyalaya											
2202	General Education	s	VOTED	340.00	0.00	0.00	340.00	340.00	0.00	0.00	340.0	0.00
02	Secondary Education	SS	AOIED						1	1	1	1
789	Special Component Plan for Scheduled C											
81	Sainik School, Tilaiya			1								
	•											
2202	General Education			330.00	0.00	0.00	330.00	330.00	0.00	0.00	330.0	0.00
02	Secondary Education	S SS	VOTED						3.00	1 0.00	330.0	3.30
796	Tribal Area Sub-Plan											
18	Strengthening of Public Libraries under	Special		1								
	Integrated Scheme for Jharkhand Area	-1										
	1.51											
2202	Conoral Education			330.00	0.00	0.00	330.00	220 00	0.00	0.00	220 0	0 0 00
2202	General Education	S SS	VOTED	330.00	0.00	0.00	330.00	330.00	0.00	0.00	330.0	0.00
02	Secondary Education	مد										
796	Tribal Area Sub-Plan	donts of	Concess	1								
24	Free Cycle Distribution among Girls Stu											
	Category (Class 8) under Special Integr Jharkhand area	ateu SCNe	me lor									
	huarkuana area			J								
2202	General Education	s	VOTED	990.00	0.00	0.00	990.00	990.00	0.00	0.00	990.0	0.00
02	Secondary Education	SS										
796	Tribal Area Sub-Plan											
49	Support to Kasturba Gandhi Balika Vidya	laya										

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2202 General Education 330.00 0.00 0.00 330.00 330.00 0.00 0.00 330.00 0.00 VOTED S 02 Secondary Education SS 796 Tribal Area Sub-Plan 59 Establishment of J.C.E.R.T. 3280.00 0.00 0.00 3280.00 2202 General Education 3280.00 0.00 0.00 3280.00 0.00 VOTED Secondary Education SS 796 Tribal Area Sub-Plan Free Distribution of Dress, Text Book and Copy to Girls 62 Students 990.00 0.00 0.00 990.00 2202 General Education 990.00 0.00 0.00 990.00 0.00 VOTED SS 02 Secondary Education 796 Tribal Area Sub-Plan Establishment of Model Schools General Education 2202 21450.00 0.00 0.00 21450.00 21450.00 2952.81 2952.81 18497.19 13.77 VOTED Secondary Education SS 02 Tribal Area Sub-Plan 796 Salary for Upgraded High School 66 4290.00 2202 General Education 4290.00 0.00 0.00 4290.00 554.77 554.77 3735.23 12.93 VOTED Secondary Education SS 02 Tribal Area Sub-Plan 796 67 Salary for 280 Upgraded +2 Schools 2805.00 2805.00 0.00 0.00 2202 General Education 2805.00 0.00 0.00 2805.00 0.00 VOTED s SS 02 Secondary Education 796 Tribal Area Sub-Plan Grants-in-Aid to Recognised Secondary and Senior Secondary Non-Government Schools

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Major H	Head			Total Grant	or Appro	opriatio	on.		Available(+)/over	Actual	Progressive	Available	%age of
Majori	lead				OI IPPI	OPIIGOI			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Cub Mar	jor Head			(Rupees in 1	akh)				amount at the	the current	upto the	over spent	expenditure
Jub Ma	Joi nead								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor I	To a d								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	lead								(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or
Sub Hea	a d								previous Month				appropriation (Col.3)
Sub nea	2					3			4	5	6	7	8
	2			0	S		R	Total	4	5	0	/	0
2202	General Education	s	VOTED	650.00		0.00	0.00	650.00	650.00	0.00	0.00	650.00	0.00
02	Secondary Education	ss	10122										
796	Tribal Area Sub-Plan												
71	Grants-in-Aid to J.S.E.P.C. for Strengt	thening of]									
	Infrastructure and facilities (Focusing												
	Quality)												
	~ 17			J									
2202	General Education		****	1.00		0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00
02	Secondary Education	s ss	VOTED							1 3.00	1 3.00	1 2.00	3.30
796	Tribal Area Sub-Plan												
72	Merit-cum-poverty Scholarship (Includir	ng Scholars	ship to]									
, 2	the student Enrolled in RIMC, Dehradun)		JIIIP CO										
	one beaters birotted in Rine, benradan,	/		J									
2202	G			330.00	J	0.00	0.00	330.00	220.00	0.00	0.00	220.00	
2202	General Education	s ss	VOTED	330.00	′	0.00	0.00	330.00	330.00	0.00	0.00	330.00	0.00
02	Secondary Education	55											
796	Tribal Area Sub-Plan	m 1	. 1	1									
73	Gyanoday Yojana (Seminar and Symposium,		Award										
	and Strengthening of Field Education Of	Liices)]									
2202	Communication and the second s			8580.00		0.00	0.00	8580.00	0500 00	0.00	0.00	0500 00	2 0 00
2202	General Education	s ss	VOTED	8580.00	1	0.00	0.00	8580.00	8580.00	0.00	0.00	8580.00	0.00
02	Secondary Education	55											
796	Tribal Area Sub-Plan			1									
74	Mukhyamantri Senior Secondary Education	n Improveme	ent										
	Scheme												
	T								J	ı	I	T	
2202	General Education	s	VOTED	335.00	ή	0.00	0.00	335.00	335.00	0.00	0.00	335.00	0.00
02	Secondary Education	SS											
796	Tribal Area Sub-Plan			1									
76	Mukhyamantri Merit Scholarship Yojna												
	,										1	<u> </u>	
2202	General Education	s	VOTED	3300.00)	0.00	0.00	3300.00	3300.00	0.00	0.00	3300.00	0.00
02	Secondary Education	SS											
796	Tribal Area Sub-Plan			1									
78	Mukhyamantri Digital Education Promotio	on Scheme											

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Major 1	Head		Т	otal Grant or	Appropriatio	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lakh	1)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		(.	Rapees III Ianii	.,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month				(Col.3)
	2			0	3	R	Total	4	5	6	7	8
2202	General Education		VOTED	320.00	0.00	0.00	320.00	320.00	0.00	0.00	320.00	0.00
02	Secondary Education	s ss	VOTED [
796	Tribal Area Sub-Plan											
79	Mukhyamantri Special Scholarship Schem	е										
2202	General Education	_		825.00	0.00	0.00	825.00	825.00	0.00	0.00	825.00	0.00
02	Secondary Education	s ss	VOTED	/				1 323.00	1 0.00	1 0.00	025.00	1 0.00
796	Tribal Area Sub-Plan											
80	Grant-in-Aid to Netarhat Awasiya Vidya	l lava & Inc	dira									
	Gandhi Awasiya Vidyalaya	_a, a a										
2202	General Education	_		660.00	0.00	0.00	660.00	660.00	0.00	0.00	660.00	0.00
02	Secondary Education	s ss	VOTED					000100	0.00	3.33	000.0	,
796	Tribal Area Sub-Plan											
81	Sainik School, Tilaiya											
2202	General Education	s	VOTED	18946.71	0.00	0.00	18946.71	18453.70	2276.13	2769.14	16177.57	14.62
03	University and Higher Education											
103	Government Colleges and Institutes											
01	Inclusive of +2 Vocational Education											
2202	General Education			184.91	0.00	0.00	184.91	102 00	10.29	12.40	170 51	6.71
2202 05	Language Development	s	VOTED	101.91	0.00	0.00	104.31	182.80	10.29	12.40	172.53	0./1
103	Sanskrit Education											
04	Government Sanskrit School											
04	POVELIMIENT DANSALIC SCHOOL											
2000	Garanal Bloombian			400 00	0.00	0 00	489.98	400.00		0.00	400.00	
2202	General Education	s	VOTED	489.98	0.00	0.00	409.98	489.98	0.00	0.00	489.98	0.00
05	Language Development Sanskrit Education											
103												
05	Non- Government Sanskrit School											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 7 4 6 0 Total 2202 General Education 5806.29 0.00 0.00 5806.29 5806.29 0.00 0.00 5806.29 0.00 VOTED 05 Language Development 200 Other Languages Education 04 Non - Government Madrasa 0.00 0.00 751.00 2202 General Education 751.00 751.00 0.00 0.00 751.00 0.00 VOTED 05 Language Development CASC 200 Other Languages Education 06 Grants Received to Madarsa under SPQEM Scheme 224.00 0.00 0.00 224.00 2202 General Education 224.00 0.00 0.00 224.00 0.00 VOTED 05 CASS Language Development 200 Other Languages Education 06 Grants Received to Madarsa under SPQEM Scheme 2202 General Education 253.90 0.00 0.00 253.90 253.90 0.00 0.00 253.90 0.00 VOTED CASC 05 Language Development 789 Special Component Plan for Scheduled Ca Grants Received to Madarsa under SPQEM Scheme 06 2202 General Education 76.20 0.00 0.00 76.20 76.20 0.00 0.00 76.20 0.00 VOTED CASS 05 Language Development 789 Special Component Plan for Scheduled C 06 Grants Received to Madarsa under SPQEM Scheme 495.10 0.00 0.00 495.10 495.10 2202 General Education 495.10 0.00 0.00 0.00 VOTED CASC 05 Language Development 796 Tribal Area Sub-Plan Grants Received to Madarsa under SPQEM Scheme

Report on Expenditure of Grant No. 58 For the Month of 5 2020-2021

Government of Jharkhand

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Signature of Branch Officer

Major H	ead			Total Grant	or Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	or Head			(Rupees in l	akh)			amount at the	the current	upto the	over spent	expenditure
bub Maj	or nead							beginning of the	Month (Rupees in	current Month	amount (-)	(Col.6) to
_	_							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	ead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	d							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2202	General Education	s	VOTED	147.80	0.00	0.00	147.80	147.80	0.00	0.00	147.80	0.00
05	Language Development	CASS										
796	Tribal Area Sub-Plan			_								
06	Grants Received to Madarsa under SPQEM	Scheme										
				•								

0 -	Stands	for	Original
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Note:

______ treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

S - Stands for Supplementary

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 7 4 6 0 Total 2202 General Education 262.51 0.00 0.00 262.51 250.19 24.47 36.79 225.72 14.01 VOTED 01 Elementary Education 001 Direction and Administration 01 Directorate of Primary Education 442172.45 0.00 442172.45 2202 General Education 0.00 419332.87 51790.40 74629.98 367542.47 16.88 VOTED 01 Elementary Education 101 Government Primary Schools 01 Government Primary and Middle School 4005.02 0.00 0.00 4005.02 2202 General Education 4005.02 906.97 906.97 3098.05 22.65 VOTED SS 01 Elementary Education Government Primary Schools 101 46 Salary for Urdu Teachers 2202 General Education 3752.31 0.00 0.00 3752.31 3752.31 0.00 0.00 3752.31 0.00 VOTED Elementary Education SS 01 Government Primary Schools 101 52 Jharkhand Balika Awasiya Vidyalay Yojna Grant to JEPC 5896.38 2202 General Education 5896.38 0.00 0.00 5896.38 5896.38 0.00 0.00 0.00 VOTED SS 01 Elementary Education 101 Government Primary Schools 59 Gyanodaya Scheme (Primary Education) 1142.60 1142.60 0.00 0.00 1142.60 1142.60 2202 General Education 0.00 0.00 0.00 VOTED s SS 01 Elementary Education 101 Government Primary Schools Shakshar Jharkhand Abhiyan

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 4 6 0 Total 2202 General Education 1142.60 0.00 0.00 1142.60 1142.60 0.00 0.00 1142.60 0.00 VOTED S 01 Elementary Education SS 101 Government Primary Schools 62 Chief Minister Special Scholarship Scheme 21203.09 0.00 0.00 21203.09 2202 General Education 21203.09 861.22 861.22 20341.87 4.06 VOTED 01 Elementary Education 102 Assistance to Non- Government Primary 02 Assistance to Non-Government Primary Schools 8826.48 8826.48 0.00 0.00 2202 General Education 8476.46 888.35 1238.37 7588.11 14.03 VOTED 01 Elementary Education 104 Inspection 01 Inspection 2202 General Education 2347.86 0.00 0.00 2347.86 2301.90 242.17 288.13 2059.73 12.27 VOTED Elementary Education 01 107 Teachers Training Primary Teachers Training College 01 67927.57 67927.57 2202 General Education 0.00 0.00 67927.57 0.00 0.00 67927.57 0.00 VOTED CASC 01 Elementary Education 111 Sarva Siksha Abhiyan 25 Grants-in-aid to Sarva Siksha Abhiyan 90635.03 90635.03 0.00 0.00 90635.03 2202 General Education 90635.03 0.00 0.00 0.00 VOTED CASS 01 Elementary Education 111 Sarva Siksha Abhiyan Grants-in-aid to Sarva Siksha Abhiyan

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		,	Governmen	it of Jhari	KIIdilu					Pag	ge 3 OI 0
Major Head			Total Grant o	or Appropriatio	on		Available(+)/over		Progressive	Available	%age of
				11.			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Major Head			(Rupees in la	akh)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
							Col. 7 of				appropriation
Sub Head							previous Month				(Col.3)
2				3			4	5	6	7	8
			0	S	R	Total					
2202 General Education	С	VOTED	22098.45	0.00	0.00	22098.45	22098.45	0.00	0.00	22098.45	0.00
01 Elementary Education	CASC										
112 National Programme of Mid Day Meals in			_								
03 Grants-in-aid to Mid-day-meal Program	me										
2202 General Education	s	VOTED	26546.60	0.00	0.00	26546.60	26546.60	0.00	0.00	26546.60	0.00
01 Elementary Education	CASS	*O1ED		<u> </u>			1	1	<u> </u>	1	1
112 National Programme of Mid Day Meals in											
03 Grants-in-aid to Mid-day-meal Program			7								
0000 0 1 71 1			T 502 0F	0.00	0 00	5693.85	5.602.05	0.00	0.00	T 5600 05	0.00
2202 General Education	C	VOTED	5693.85	0.00	0.00	5693.85	5693.85	0.00	0.00	5693.85	0.00
01 Elementary Education	CASC										
789 Special Component Plan for Scheduled C			7								
03 Grant-in-Aid to Mid-Day-Meal Programme											
2202 General Education	s	VOTED	6839.95	0.00	0.00	6839.95	6839.95	0.00	0.00	6839.95	0.00
01 Elementary Education	CASS										
789 Special Component Plan for Scheduled C											
03 Grant-in-Aid to Mid-Day-Meal Programme]								
			_								
2202 General Education	-	VOTED	17502.08	0.00	0.00	17502.08	17502.08	0.00	0.00	17502.08	0.00
01 Elementary Education	C CASC	VOTED		ı				1		1	1
789 Special Component Plan for Scheduled C											
25 Grants-in-aid for Sarva Siksha Abhiyan			7								
25 Prance III ara for barva binsha Abiliyan			_								
2202 Gamana 1 Educatión			23352.84	0.00	0 00	23352.84	02250 04	0.00	0.00	22250 04	0.00
2202 General Education	S	VOTED	23352.84	0.00	0.00	23352.84	23352.84	0.00	0.00	23352.84	0.00
01 Elementary Education	CASS										
789 Special Component Plan for Scheduled C			٦								
25 Grants-in-aid for Sarva Siksha Abhiyan											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 7 4 6 0 Total 2202 General Education 157.51 0.00 0.00 157.51 157.51 26.57 26.57 130.94 16.87 VOTED 01 Elementary Education SS 789 Special Component Plan for Scheduled Ca 46 Salary for Urdu Teachers 0.00 0.00 966.80 2202 General Education 966.80 966.80 0.00 0.00 966.80 0.00 VOTED 01 Elementary Education SS 789 Special Component Plan for Scheduled C 52 Jharkhand Balika Awasiya Vidyalay Yojna Grant to JEPC 1519.26 0.00 0.00 1519.26 2202 General Education 1519.26 0.00 0.00 1519.26 0.00 VOTED 01 SS Elementary Education 789 Special Component Plan for Scheduled Co 59 Gyanodaya Scheme (Primary Education) 2202 General Education 294.40 0.00 0.00 294.40 294.40 0.00 0.00 294.40 0.00 VOTED Elementary Education SS 01 Special Component Plan for Scheduled Ca 789 Shakshar Jharkhand Abhiyan 60 2202 General Education 294.40 0.00 0.00 294.40 294.40 0.00 0.00 294.40 0.00 VOTED SS 01 Elementary Education 789 Special Component Plan for Scheduled C 62 Chief Minister Special Scholarship Scheme 10888.70 10888.70 0.00 0.00 10888.70 2202 General Education 10888.70 0.00 0.00 0.00 VOTED CASC 01 Elementary Education 796 Tribal Area Sub-Plan Grants-in-aid to Mid-Day-Meal Programme

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			`	30 ver inneric	OI OHAI!	LIIGIIG						gc
Major H	lead			Total Grant or	Appropriation	n		Available(+)/over		Progressive	Available	%age of
								_	Expenditure for		Balance (+)	Progessive
Sub Ma	or Head			(Rupees in lakh	1)			amount at the	the current	upto the	over spent	expenditure
1									Month (Rupees in		amount (-)	(Col.6) to
Minor H	load							Month	Lakh)	(Rupees in	Rupees in	total grant
MILLOT	leau							(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Coole II -	a.							previous Month				(Col.3)
Sub Hea					2						7	
	2			0	3 S	R	Total	4	5	6	7	8
2202	General Education			13080.45	0.00	0.00	13080.45	13080.45	0.00	0.00	13080.45	0.00
01	Elementary Education	S CASS	VOTED						1			
796	Tribal Area Sub-Plan											
03	Grants-in-aid to Mid-Day-Meal Programme			1								
0.5	Grants-In-aid to Mid-Day-Mear Programme	•										
2202	General Education	С	VOTED	33470.35	0.00	0.00	33470.35	33470.35	0.00	0.00	33470.35	0.00
01	Elementary Education	CASC										
796	Tribal Area Sub-Plan											
25	Grants-in-aid for Sarva Siksha Abhiyan											
				J								
	I			11550 10	2 2 2	2 22	44550.40					
2202	General Education	s	VOTED	44659.13	0.00	0.00	44659.13	44659.13	0.00	0.00	44659.13	0.00
01	Elementary Education	CASS										
796	Tribal Area Sub-Plan											
25	Grants-in-aid for Sarva Siksha Abhiyan											
2202	General Education			337.42	0.00	0.00	337.42	337.42	2 51.72	2 51.72	285.70	15.33
01	Elementary Education	s ss	VOTED					337.12	31.72	31.72	203.70	, 13.33
	Tribal Area Sub-Plan	22										
796				1								
46	Salary for Urdu Teachers											
2202	General Education	s	VOTED	1848.89	0.00	0.00	1848.89	1848.89	0.00	0.00	1848.89	0.00
01	Elementary Education	ss	VOILD		I							
796	Tribal Area Sub-Plan											
52	Jharkhand Balika Awasiya Vidyalay Yojna	Grant to	TEPC]								
32	Printing Parling Invasing Viangular Tolling	orane ee	0110									
	,				,							
2202	General Education	S	VOTED	2905.36	0.00	0.00	2905.36	2905.36	0.00	0.00	2905.36	0.00
01	Elementary Education	SS										
796	Tribal Area Sub-Plan											
59	Gyanodaya Scheme (Primary Education)											
				ī								

Report on Expenditure of Grant No. 59 For the Month of 5 2020-2021

Government of Jharkhand

Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Lakh) total grant Month (Rupees in Rupees in Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 563.00 0.00 0.00 2202 General Education 563.00 0.00 0.00 563.00 0.00 563.00 s VOTED Elementary Education SS 01 796 Tribal Area Sub-Plan 60 Shakshar Jharkhand Abhiyan 2202 General Education 563.00 0.00 0.00 563.00 563.00 0.00 0.00 563.00 0.00 VOTED 01 Elementary Education SS 796 Tribal Area Sub-Plan 62 Chief Minister Special Scholarship Scheme

C	-	Stands	for	Original

Note:

Signature of Branch Officer

treasury,	PWD and	_ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the
account rendering units. The t	ransactions through these	accounts are not included in the booked expenditure.
Reconcilliation of expenditure	by the departmental offi	cers has not been done/has been done

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S - Stands for Supplementary

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			T				T	_			
Major H	Head		Total Grant or	Appropriatio	n		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
			(Rupees in lakh	.)			amount at the	the current	upto the	over spent	expenditure
Sub Mag	jor Head			•			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
							Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	lead						(Rupees in Lakh)		Lakh)	Lakh)	or
							Col. 7 of				appropriation
Sub Hea							previous Month	_		_	(Col.3)
	2		0	3	R	Total	4	5	6	7	8
2235	Social Security and Welfare	OTED	219.48	0.00	0.00	219.48	210.51	24.27	33.24	186.24	15.14
02	Social Welfare	JIED									
001	Direction and Administration										
01	Direction and Administration		7								
01	pricocion and naminiberación										
2235	Social Security and Welfare	_	81.77	0.00	0.00	81.77	81.77	7 0.00	0.00	81.77	7 0.00
02	Social Welfare	OTED	52.77		0.00	51.77	01.7	0.00	0.00	1 31.77	0.00
101	Welfare of Handicapped										
03	Maintenance of Deaf and Dumb School and Workshop		7								
0.3	Platfice of Dear and Dulin School and Workshop										
2225			40.00	0 00	0 00	40.00	10.00				
2235		OTED	48.90	0.00	0.00	48.90	48.90	4.56	4.56	44.34	9.33
02	Social Welfare										
101	Welfare of Handicapped		٦								
04	Blind School										
							1	1	T	_	
2235		OTED	9000.00	0.00	0.00	9000.00	7959.38	958.61	1999.23	7000.77	22.21
02	Social Welfare ss										
101	Welfare of Handicapped										
18	Swami Vivekanand Self dependence Incentive Scheme fo	r									
	Disabled Persons										
2235		OTED	217.00	0.00	0.00	217.00	217.00	0.00	0.00	217.00	0.00
02	Social Welfare ss										
101	Welfare of Handicapped		_								
A5	Welfare of Disabled										
2235	Social Security and Welfare c w	OTED	0.30	0.00	0.00	0.30	0.30	0.00	0.00	0.30	0.00
02	Social Welfare CASC			'	'		•	•		•	•
102	Child Welfare										
47	Medicine Kits										
	•		_								
1											

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			·		0_ 0						3	
Major 1	Head			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(Rupees in lak	h)			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			(Rupees III Tak.	11)			beginning of the			amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2225	Coming Committee and Malface	1		0.20	S 0.00	R 0.00	Total 0.20	0.00	0.00	0.00	0.20	0 00
2235	Social Security and Welfare	S	VOTED	0.20	0.00	0.00	0.20	0.20	0.00	0.00	0.20	0.00
02	Social Welfare	CASS										
102	Child Welfare			٦								
47	Medicine Kits											
2225	Social Security and Welfare	1		582.00	0.00	0.00	582.00	582.00	0.00	0.00	582.00	0.00
02	Social Welfare	C CASC	VOTED	302.00	0.00	0.00	J0Z.U(∫ 58∠.00	0.00	, 0.00	302.00	J 0.00
102	Child Welfare	CASC										
48	Pre School Education Kits			7								
48	pre School Education Kits											
2225	la 1 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1		200 00	2 22	0 00	200.00					
2235	Social Security and Welfare	s	VOTED	388.00	0.00	0.00	388.00	388.00	0.00	0.00	388.00	0.00
02	Social Welfare	CASS										
102	Child Welfare			7								
48	Pre School Education Kits											
		1					10101 50				1	
2235	Social Security and Welfare	С	VOTED	13494.50	0.00	0.00	13494.50	13494.50	511.29	511.29	12983.21	3.79
02	Social Welfare	CASC										
102	Child Welfare											
51	Integrated Child Development Scheme (E											
	224 Projects and 20 Districts Social W	elfare Off	ice)									
2235	Social Security and Welfare	s	VOTED	11694.80	0.00	0.00	11694.80	11694.80	183.11	183.11	11511.69	1.57
02	Social Welfare	CASS		•	•							
102	Child Welfare			_								
51	Integrated Child Development Scheme (E	stablishme	nt of									
	224 Projects and 20 Districts Social W	elfare Off	ice)									
2235	Social Security and Welfare	С	VOTED	154.00	0.00	0.00	154.00	154.00	0.00	0.00	154.00	0.00
02	Social Welfare	CASC	.0150		I			1	1		1	1
102	Child Welfare	1										
53	Training Programme (STRAP)	1										

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			h. 1 a				In 12 12 () (
Major H	lead		Total Grant or I	Appropriation			Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
			(Rupees in lakh)			amount at the	the current	upto the	over spent	expenditure
Sub Maj	or Head						beginning of the	Month (Rupees in		amount (-)	(Col.6) to
	. ,						Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	lead						(Rupees in Lakh)		Lakh)	Lakh)	or
	1						Col. 7 of previous Month				appropriation (Col.3)
Sub Hea								_			
	2		0	3 S	R	Total	4	5	6	7	8
2235	Social Security and Welfare		102.00	0.00	0.00	101a1 103.00	103.00	0.00	0.00	103.00	0.00
02	_	S VOTEI CASS	·					7 3,33	0.00	200,00	
102	Child Welfare										
53	Training Programme (STRAP)										
33	realiting reagrantine (bridge)										
	T						1				
2235	Social Security and Welfare	C VOTE	9.60	0.00	0.00	9.60	9.60	0.00	0.00	9.60	0.00
02		CSS									
102	Child Welfare										
A1	Beti Bachao Beti Padao Yojna										
2235	Social Security and Welfare		850.00	0.00	0.00	850.00	850.00	0.00	0.00	850.00	0.00
02	_	S VOTEI) <u> </u>				333133	0.00	0.00	000100	
102	Child Welfare										
A8	Strengthening of AWC										
AO	perengenening of Awc										
	T										
2235	Social Security and Welfare	C VOTE	126.24	0.00	0.00	126.24	126.24	0.00	0.00	126.24	0.00
02	Bootal Wellare	CASC									
102	Child Welfare										
AI	National Creche Scheme										
2235	Social Security and Welfare	s VOTEI	63.36	0.00	0.00	63.36	63.36	0.00	0.00	63.36	0.00
02	_	S VOTEI CASS	, L				11100	1	1.00	1 1100	1.30
102	Child Welfare										
AI	National Creche Scheme										
111	- September 1997 Sept										
				1			1				
2235	Social Security and Welfare	S VOTEI	1788.38	0.00	0.00	1788.38	1788.38	42.25	42.25	1746.13	2.36
02	Bootal Wellare	SS									
102	Child Welfare										
AR	Establishment of class 3 and 4 under ICDS										
			_								

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					0_ 0						3	
Major H	Head			Total Grant o	or Appropriati	ion		Available(+)/over		Progressive	Available	%age of
				(Rupees in la	aleh \			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Maj	jor Head			(Kupees III 18	anii)			beginning of the			amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2235	Social Security and Welfare			O 3836.00	S 0.00	R 0.00	Total 3836.00	3836.00	0.00	0.00	3836.00	0.00
02	Social Welfare	C CASC	VOTED	3030.00	0.00	0.00	3030.00	3630.00	0.00	0.00	3630.00	0.00
102	Child Welfare	CADC										
				7								
AS	Poshan Abhiyan Scheme											
				,								
2235	Social Security and Welfare	s	VOTED	959.00	0.00	0.00	959.00	959.00	0.00	0.00	959.00	0.00
02	Social Welfare	CASS										
102	Child Welfare			7								
AS	Poshan Abhiyan Scheme											
2235	Social Security and Welfare	s	VOTED	11.20	0.00	0.00	11.20	11.20	0.00	0.00	11.20	0.00
02	Social Welfare	7									1	
103	Women's Welfare											
01	For the Establishment of the Office of	of the Jhar	rkhand]								
	Women Development Committee											
2235	Social Security and Welfare	s	VOTED	32.55	0.00	0.00	32.55	32.5	0.00	0.00	32.5	0.00
02	Social Welfare	- S	VOTED									
103	Women's Welfare	+										
02	Self Employment Scheme for Day Care Wo	 omen		7								
	1 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											
2235	Social Security and Welfare			6160.00	0.00	0.00	6160.00	6160.00	0.00	0.00	6160.00	0.00
02	Social Security and Wellare Social Welfare	s ss	VOTED	0100.00	0.00	3.00	0100.00	1 0100.00	7 0.00	1 0.00	7 0100.00	0.00
103	Women's Welfare	-										
28	Additional Honorarium to Aganbari Sebi	kag / Caba	ميدنا ادم د	7								
40	Additional nonoralium to Againati Sepi	rvas / Saile	ayınas	_								
		1			1	1		ı		ı		
2235	Social Security and Welfare	s	VOTED	1250.00	0.00	0.00	1250.00	1250.00	0.00	0.00	1250.00	0.00
02	Social Welfare	ss										
103	Women's Welfare			7								
36	Mukhyamantri Kanyadan Yojana											

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Major	Head		П	otal Grant or	Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in lakh	1)			amount at the	the current	upto the	over spent	expenditure
								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
Minor	Head							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
111101								Col. 7 of		Laxii)	Daxii)	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2235	Social Security and Welfare	С	VOTED	115.50	0.00	0.00	115.50	115.50	0.00	0.00	115.50	0.00
02	Social Welfare	CASC	_		•							
103	Women's Welfare											
64	Swadhar Grih Scheme											
2225				55 A	0 00	2 22	EE ^^	J	J			
2235	Social Security and Welfare	S	VOTED	77.00	0.00	0.00	77.00	77.00	0.00	0.00	77.00	0.00
02	Social Welfare	CASS										
103	Women's Welfare											
64	Swadhar Grih Scheme											
2235	Social Security and Welfare	G	VOTED	195.00	0.00	0.00	195.00	195.00	0.00	0.00	195.00	0.00
02	Social Welfare	C CASC	VOTED [
103	Women's Welfare											
75	Uniform for AWW/AWH											
, ,	OHITOTHE FOI HAWATHII											
2235	Social Security and Welfare			130.00	0.00	0.00	130.00	130.00	0.00	0.00	130.00	0.00
02	Social Welfare	S CASS	VOTED						1			
103	Women's Welfare											
75	Uniform for AWW/AWH											
7.5	OHITOTIII TOT AWW/AWII											
2225	Carial Committee and Walfarra			1371.92	0.00	0.00	1371.92	1271 0	0 00	1 0 00	1271 0	0.00
2235	Social Security and Welfare	C CASC	VOTED	13/1.92	0.00	0.00	13/1.92	1371.92	0.00	0.00	1371.92	0.00
02	Social Welfare	CASC										
103	Women's Welfare	20 / 25 25	,									
85	Integrated Child Protection Scheme (ICF	rs) (75:25)									
					,						_	
2235	Social Security and Welfare	s	VOTED	1076.29	0.00	0.00	1076.29	1076.29	0.00	0.00	1076.29	0.00
02	Social Welfare	CASS										
103	Women's Welfare											
85	Integrated Child Protection Scheme (ICF	PS) (75:25)									
1												

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Major H	Head			Total Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
				(5	,			spent(-) balance		Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh	1)			amount at the beginning of the	the current	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	Head							(Rupees in Lakh)	Bakir)	Lakh)	Lakh)	or
								Col. 7 of		20.1117	20.1117	appropriation
Sub Hea	ad .							previous Month				(Col.3)
202 1100	2				3			4	5	6	7	8
				0	S	R	Total					
2235	Social Security and Welfare	s	VOTED	8867.74	0.00	0.00	8867.74	8867.74	0.00	0.00	8867.74	0.00
02	Social Welfare	ss			·					•		•
103	Women's Welfare											
A0	Tejshwani Yojana (Socioeconomic Empowe	rment of										
	Adolescent Girls and Young Women)											
	-											
2235	Social Security and Welfare	_		10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
02	Social Welfare	C CSS	VOTED					1 10.00	1 0.00	1 0.00	1 20.00	1 0.00
103	Women's Welfare	-										
A2				٦								
AZ	One Stop Centre											
2235	Social Security and Welfare	С	VOTED	36.00	0.00	0.00	36.00	36.00	0.00	0.00	36.00	0.00
02	Social Welfare	CASC	.0122						1		1	1
103	Women's Welfare											
AB	Ujjawla Scheme			7								
				_								
2235	Social Security and Welfare			24.00	0.00	0.00	24.00	24.00	0.00	0.00	24.00	0.00
02	Social Welfare	S CASS	VOTED	21709	3.33	••••		21.00	0.00	0.00	24.00	0.00
		_ CASS										
103	Women's Welfare			٦								
AB	Ujjawla Scheme											
2235	Social Security and Welfare	С	VOTED	162.00	0.00	0.00	162.00	162.00	0.00	0.00	162.00	0.00
02	Social Welfare	CASC	***************************************					1	1	1	1	1
103	Women's Welfare	1										
AD	Construction/Maintenance Up-Gradation	of AWCs ur	nder	7								
	ICDS	01 11,100 011	10.01									
				100	21	ا د د	44.	J		J -		
2235	Social Security and Welfare	s	VOTED	108.00	0.00	0.00	108.00	108.00	0.00	0.00	108.00	0.00
02	Social Welfare	CASS										
103	Women's Welfare			_								
AD	Construction/Maintenance Up-Gradation	of AWCs un	nder									
	ICDS											
				_								

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				Overimenc	<u> </u>							2 7 01 30
Major H	Head		T	otal Grant or	Appropriatio	on		Available(+)/over		Progressive	Available	%age of
			/1	Rupees in lakh	`			<pre>spent(-) balance amount at the</pre>	Expenditure for the current	Expenditure upto the	Balance (+)	Progessive expenditure
Sub Mag	jor Head		(1	Rupees III Iakii	.)			beginning of the	Month (Rupees in		over spent amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	· Iead							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea								previous Month				(Col.3)
	2			0	3	R	maka1	4	5	6	7	8
2235	Social Security and Welfare	a	VOTED	O 294.31	0.00	0.00	Total 294.31	294.31	0.00	0.00	294.31	0.00
02	Social Welfare	C CASC	VOTED _									
103	Women's Welfare											
AH	Pradhan Mantri Matru Vandana Yojana											
2235	Social Security and Welfare	g	TOWED	1159.54	0.00	0.00	1159.54	1159.54	0.00	0.00	1159.54	1 0.00
02	Social Welfare	S CASS	VOTED						1	1		
103	Women's Welfare											
AH	Pradhan Mantri Matru Vandana Yojana											
2235	Social Security and Welfare	С	VOTED	1226.63	0.00	0.00	1226.63	1226.63	0.00	0.00	1226.63	0.00
02	Social Welfare	CASC		<u> </u>	<u>'</u>							1
103	Women's Welfare											
AL	Mahila Sakti Kendra Yojana											
2235 02 103	Social Security and Welfare Social Welfare Women's Welfare	S CASS	VOTED	854.30	0.00	0.00	854.30	854.30	0.00	0.00	854.30	0.00
AL 2235	Mahila Sakti Kendra Yojana Social Security and Welfare			72.00	0.00	0.00	72.00	72.00	0.00	0.00	72.00	0.00
02	Social Welfare	C CASC	VOTED			- ,	_,,,	72.00	1 0.00	1 0.00	, 2 . 0 (1 0.00
103	Women's Welfare											
AN	Scheme for Adolescent Girls (SAG)											
AIV	perient for Adorescent Gills (SAG)											
2235	Social Security and Welfare	s	VOTED	48.00	0.00	0.00	48.00	48.00	0.00	0.00	48.00	0.00
02	Social Welfare	CASS		1					•			•
103	Women's Welfare	•										
AN	Scheme for Adolescent Girls (SAG)	I										
	•											

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Major H	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
			,	Rupees in lak	h)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head		ľ	rapeeb in rais	,			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
								Col. 7 of				appropriation (Col.3)
Sub Hea								previous Month	_		_	
	2			0	3 S	R	Total	4	5	6	7	8
2235	Social Security and Welfare	<u> </u>	TYOMED	88.00	0.00	0.00	88.00	88.00	0.00	0.00	88.00	0.00
02	Social Welfare	s ss	VOTED									
103	Women's Welfare											
AO	Scheme for Eradication of bad practices	and										
	encouragement to good practices											
	5 5 2											
2235	Social Security and Welfare			80.00	0.00	0.00	80.00	80.00	0.21	0.21	79.79	0.26
02	Social Welfare	s ss	VOTED	22.00		0.00] 30.00	1 0.21	. 0.21	19.13	0.20
103	Women's Welfare											
AQ	Capacity Building, Monitoring and exhib	ition Ser	minar									
110	etc	ICIOII DC										
0025				4000 00	0.00	0 00	4900.00	1000 00	0.00	0.00	1000 00	
2235	Social Security and Welfare	S	VOTED	4900.00	0.00	0.00	4900.00	4900.00	0.00	0.00	4900.00	0.00
02	Social Welfare	SS										
103	Women's Welfare											
AT	Mukhyamantri Sukanya Yojna											
0025	0 1 1 0 1 1 1 1 1 1 1 1			F9 00	0 00	0 00	F0 00	F0.00			F0.04	
2235	Social Security and Welfare	C	VOTED	58.00	0.00	0.00	58.00	58.00	0.00	0.00	58.00	0.00
02	Social Welfare	CASC										
103 AW	Women's Welfare Mahila Police Volunteer Scheme											
AW	Manilla Police Volunceer Scheme											
								T	1	I		
2235	Social Security and Welfare	S	VOTED	38.00	0.00	0.00	38.00	38.00	0.00	0.00	38.00	0.00
02	Social Welfare	CASS										
103	Women's Welfare											
AW	Mahila Police Volunteer Scheme											
					,			,				
2235	Social Security and Welfare	s	VOTED	888.00	0.00	0.00	888.00	888.00	0.00	0.00	888.00	0.00
02	Social Welfare	SS										
104	Welfare of aged, Infirm and Destitute											
AU	Blanket and Cloth Distribution Scheme											

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Major H	lead			Total Grant	or Appropriati	on		Available(+)/over		Progressive	Available	%age of
					11.			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	jor Head			(Rupees in 1	.akh)			amount at the	the current	upto the	over spent	expenditure (Col.6) to
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor H	lead							(Rupees in Lakh)	Laxii)	Lakh)	Lakh)	or
								Col. 7 of			201117	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2235	Social Security and Welfare	С	VOTED	46.00	0.00	0.00	46.00	46.00	0.00	0.00	46.00	0.00
02	Social Welfare	CASC										
104	Welfare of aged, Infirm and Destitute											
AX	National Action Plan for Welfare of Ser	nior Citize	ns									
	(NAPSrC)											
				_								
2235	Social Security and Welfare	ď	VOTED	0.02	2 0.00	0.00	0.02	0.02	0.00	0.00	0.02	0.00
02	Social Welfare	S	VOLED	' [1 3.02	1 3.00	1 2.30	1 3.32	3.30
106	Correctional Services											
01	Probation- Hostel			٦								
01	FIODACION NOSCEI											
2235	Social Security and Welfare	s	VOTED	62.94	0.00	0.00	62.94	62.94	0.00	0.00	62.94	0.00
02	Social Welfare											
106	Correctional Services											
39	Remand Home											
				_								
2235	Social Security and Welfare			117.00	0.00	0.00	117.00	117.00	0.00	0.00	117.00	0.00
02	Social Welfare	s ss	VOTED					117.00	0.00	0.00	117.00	0.00
106	Correctional Services											
A4	Renovation and Supply of Material to											
A4		T										
	Schools/Rehabilitation Centre/Hostels/F	Homes etc										
	,							T.				
2235	Social Security and Welfare	s	VOTED	422.00	0.00	0.00	422.00	422.00	0.00	0.00	422.00	0.00
02	Social Welfare	SS										
106	Correctional Services			_								
A6	Operation of Schools/Rehabilitation											
	Centre/Hostels/Homes etc.											
				_								
2235	Social Security and Welfare			76.00	0.00	0.00	76.00	76.00	0.00	0.00	76.00	0.00
02	Social Welfare	C CSS	VOTED					, , , , ,	J 3.00	1 0.00	, , , , , ,	0.00
106	Correctional Services	_ — —										
AV	National Action Plan for Drug Demand Re	oduation (N	י ממממעו									
AV	mactonal Accton Plan for Drug Demand Re	eduction (N	IAPDUK)									

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Major H	lead			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Maj	jor Head			(Rupees in lak	h)			amount at the	the current Month (Rupees in	upto the	over spent	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor H	lead							(Rupees in Lakh)	Dakii)	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2235	Social Security and Welfare	s	VOTED	1800.00	0.00	0.00	1800.00	1407.73	193.15	585.42	1214.58	32.52
02	Social Welfare	SS										
789	Special Component Plan for Scheduled C			_								
18	Swami Vivekanand Self Dependence Incent:	ive Scheme	e for									
	Disabled Persons											
				_								
2235	Social Security and Welfare	s	VOTED	300.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	0.00
02	Social Welfare	SS	AOTED		I			ı	I	ı	1	
789	Special Component Plan for Scheduled Co											
36	Mukhyamantri Kanyadan Yojana			7								
				40.00		0.00	40.00					
2235	Social Security and Welfare	s	VOTED	48.00	0.00	0.00	48.00	48.00	0.00	0.00	48.00	0.00
02	Social Welfare	SS										
789	Special Component Plan for Scheduled C			7								
A5	Welfare of Disabled											
2235	Social Security and Welfare	s	VOTED	250.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00	0.00
02	Social Welfare	CASS			-					'	1	•
789	Special Component Plan for Scheduled Co											
AH	Pradhan Mantri Matru Vandana Yojna]								
	· · · · · · · · · · · · · · · · · · ·											
2225	Coming Committee and Malfare			880.00	0.00	0.00	880.00	000 00	0.00	0.00	000 00	
2235	Social Security and Welfare	S	VOTED	000.00	0.00	0.00	000.00	880.00	0.00	0.00	880.00	0.00
02	Social Welfare	SS										
789	Special Component Plan for Scheduled C			7								
AT	Mukhyamantri Sukanya Yojna											
2235	Social Security and Welfare	s	VOTED	238.00	0.00	0.00	238.00	238.00	0.00	0.00	238.00	0.00
02	Social Welfare	ss	.01111					ı	1	1	1	
789	Special Component Plan for Scheduled Co											
AU	Blanket and Cloth Distribution Scheme			7								
				1								

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				GOVETIMMENT	OI OHAII	Milaila					2 4.50	11 01 30
Major H	ead			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				(5)	,			spent(-) balance	_	Expenditure	Balance (+)	Progessive
Sub Maj	or Head			(Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor H	ead							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	d							previous Month				(Col.3)
	2				3			4	5	6	7	8
0025	la 1 1 a 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			O 7200.00	0.00	R 0.00	Total	6005 03	F00 01	1604 60	FF0F 20	02.54
	Social Security and Welfare	S	VOTED	7200.00	0.00	0.00	7200.00	6295.23	789.91	1694.68	5505.32	23.54
02	Social Welfare	SS										
796	Tribal Area Sub-Plan			٦								
	Swami Vivekanand Self Dependence Incent	tive Scheme	e Ior									
	Disabled Persons											
0.5.5				65.10.00	2 2 2	2 2 2	<i></i>					
	Social Security and Welfare	S	VOTED	6540.00	0.00	0.00	6540.00	6540.00	346.72	346.72	6193.28	5.30
02	Social Welfare	SS										
796	Tribal Area Sub-Plan			7								
28	Additional Honorarium to Anganbari Sew	ikas/Sahay:	ikas									
2235	Social Security and Welfare	S	VOTED	88.00	0.00	0.00	88.00	88.00	0.00	0.00	88.00	0.00
02	Social Welfare	SS	VOIED									
796	Tribal Area Sub-Plan											
	Office Establishment of Disability Comm	missioner										
2235	Social Security and Welfare			1450.00	0.00	0.00	1450.00	1450.00	0.00	0.00	1450.00	0.00
	Social Welfare	s ss	VOTED					1130:00	0.00	0.00	1130.00	0.00
796	Tribal Area Sub-Plan	55										
	Mukhyamantri (Chief-Minister) Kanyadan	Voina		7								
30	Mukiiyamancii (Chiel-Minister) kanyadan	10 Jila										
	Social Security and Welfare	C	VOTED	0.30	0.00	0.00	0.30	0.30	0.00	0.00	0.30	0.00
02	Social Welfare	CASC										
796	Tribal Area Sub-Plan			٦								
47	Medicine Kits											
	Social Security and Welfare	s	VOTED	0.20	0.00	0.00	0.20	0.20	0.00	0.00	0.20	0.00
02	Social Welfare	CASS			•							
796	Tribal Area Sub-Plan											
47	Medicine Kits											
				_								

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Major H	lead			Total Grant or	Appropriati	lon		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lak	h)			amount at the	the current	upto the	over spent	expenditure
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	(Col.6) to total grant
Minor H	Head							(Rupees in Lakh)	Laxii)	Lakh)	Lakh)	or
								Col. 7 of		,	,	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2235	Social Security and Welfare	С	VOTED	618.00	0.00	0.00	618.00	618.00	0.00	0.00	618.00	0.00
02	Social Welfare	CASC										
796	Tribal Area Sub-Plan			1								
48	Pre School Education Kits											
				125 1	21	21	44 - 1 -					
2235	Social Security and Welfare	S	VOTED	412.00	0.00	0.00	412.00	412.00	0.00	0.00	412.00	0.00
02	Social Welfare	CASS										
796	Tribal Area Sub-Plan			1								
48	Pre School Education Kits											
2235	Social Security and Welfare	С	VOTED	13305.50	0.00	0.00	13305.50	13305.50	585.10	585.10	12720.40	4.40
02	Social Welfare	CASC										
796	Tribal Area Sub-Plan											
51	I.C.D.S (Including 224 ICDS and 20 Dist	trict Socia	1									
	Welfare Office Establishment)											
2235	Social Security and Welfare	s	VOTED	11986.09	0.00	0.00	11986.09	11986.09	905.08	905.08	11081.01	7.55
02	Social Welfare	CASS			•			•	•			•
796	Tribal Area Sub-Plan											
51	I.C.D.S (Including 224 ICDS and 20 Dist	trict Socia	1									
	Welfare Office Establishment)											
				•								
2235	Social Security and Welfare	С	VOTED	168.00	0.00	0.00	168.00	168.00	0.00	0.00	168.00	0.00
02	Social Welfare	CASC	AOTED	1				1	1			1
796	Tribal Area Sub-Plan											
53	Training Programme (STRAP)]								
				J								
2235	Social Security and Welfare			112.00	0.00	0.00	112.00	112.00	0.00	0.00	112.00	0.00
02	Social Welfare	s Cass	VOTED					112.00	1 3.00	1 0.00	112.00	7 0.00
796	Tribal Area Sub-Plan	- 										
53	Training Programme (STRAP)]								
7.5	Training frogramme (Divar)			J								

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	- 1			Tatal Guart	7				7	7	B	7	0
Major 1	Head		[Total Grant o	or Appropi	riatio	on		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
				(Rupees in la	akh)				amount at the	the current	upto the	over spent	expenditure
Sub Ma	jor Head								beginning of the	Month (Rupees in		amount (-)	(Col.6) to
74	T								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	lead								(Rupees in Lakh) Col. 7 of		Lakh)	Lakh)	or appropriation
Sub Hea	ad.								previous Month				(Col.3)
Sub nea	2					3			4	5	6	7	8
				0	S		R	Total	T	<u> </u>	0	,	0
2235	Social Security and Welfare	С	VOTED	115.50		0.00	0.00	115.50	115.50	0.00	0.00	115.50	0.00
02	Social Welfare	CASC		'			·		1	•	•		•
796	Tribal Area Sub-Plan												
64	Integrated Child Protection Scheme (ICPS)											
2235	Social Security and Welfare	s	VOTED	77.00	0	0.00	0.00	77.00	77.00	0.00	0.00	77.00	0.00
02	Social Welfare	CASS	**************************************		1				1	1	1	1	
796	Tribal Area Sub-Plan												
64	Integrated Child Protection Scheme (ICPS)											
2235	Social Security and Welfare			212.00	0	0.00	0.00	212.00	212.00	0.00	0.00	212.00	0.00
02	Social Welfare	C CASC	VOTED						212.00	<u> </u>	, 0.00	, 212.0	3 0.00
796	Tribal Area Sub-Plan												
75	Uniform for AWW/AWH												
, ,	0												
2235	Social Security and Welfare			141.00	0	0.00	0.00	141.00	141.00	0.00	0.00	141.00	0.00
02	Social Welfare	S CASS	VOTED	111.00			0.00	111.00	141.00	0.00	0.00	141.00	0.00
796	Tribal Area Sub-Plan	CILDD											
75	Uniform for AWW/AWH												
7.5	OHITOTILL TOT AWW/AWH												
							2 22	1.00.00					
2235	Social Security and Welfare	C	VOTED	1628.08	0	0.00	0.00	1628.08	1628.08	0.00	0.00	1628.08	0.00
02	Social Welfare	CASC											
796	Tribal Area Sub-Plan	a) /55.0	<u> </u>										
85	Integrated Child Protection Schemes (ICP	5) (/5:2	5)										
									1			1	
2235	Social Security and Welfare	s	VOTED	1270.71	0	0.00	0.00	1270.71	1270.71	0.00	0.00	1270.73	0.00
02	Social Welfare	CASS											
796	Tribal Area Sub-Plan												
85	Integrated Child Protection Schemes (ICP	S) (75:2	5)										

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			G	Overimmenc	OI JHAI.	KIIGIIG					rage	11 01 30
Major :	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				Dungon in lal-h	.)			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head			Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor :	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
0025	0 1 2 0 11 2 77 2 6	1		O 10.00	0.00	0.00	Total 10.00	10.00	0.00	1 0 00	10.00	
2235	Social Security and Welfare	s	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
02	Social Welfare	ss										
796	Tribal Area Sub-Plan											
93	State Nutrition Mission											
2235	Social Security and Welfare	s	VOTED	10209.26	0.00	0.00	10209.26	10209.26	0.00	0.00	10209.26	0.00
02	Social Welfare	ss		1							•	•
796	Tribal Area Sub-Plan											
A0	Tejshwani Yojana (Socieconomic Empower	ment of										
	Adolescent Girls and Young Women)											
			_									
2235	Social Security and Welfare	С	VOTED	10.40	0.00	0.00	10.40	10.40	0.00	0.00	10.40	0.00
02	Social Welfare	CSS										
796	Tribal Area Sub-Plan											
A1	Beti Bachao Beti Padao Yojna											
2235	Social Security and Welfare Social Welfare	C Css	VOTED	10.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	0.00
796	Tribal Area Sub-Plan	-										
A2	One Stop Centre											
2235	Social Security and Welfare	1		100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	0.00
02	Social Welfare	Css	VOTED					100.00	1 0.00	1 0.00	100.00	0.00
796	Tribal Area Sub-Plan	-										
A3	Women Help Line Scheme											
AS	Momen werb nine scheme											
2235	Social Security and Welfare	s	VOTED	117.00	0.00	0.00	117.00	117.00	0.00	0.00	117.00	0.00
02	Social Welfare	ss	_									
796	Tribal Area Sub-Plan	1										
A4	Renovation and Supply of Material to	-1										
	Schools/Rehabilitation Centre/Hostels/	Homes etc										

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Major I	Head		П	otal Grant or	Appropriati	on		Available(+)/over		Progressive	Available	%age of
				Rupees in lakh	n)			spent(-) balance amount at the	Expenditure for the current	Expenditure upto the	Balance (+) over spent	Progessive expenditure
Sub Ma	jor Head			Rupees III Iaki	1)			beginning of the	Month (Rupees in		amount (-)	(Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)		Lakh)	Lakh)	or
Goods II -								Col. 7 of previous Month				appropriation (Col.3)
Sub Hea	2				3			4	5	6	7	8
				0	S	R	Total	1		<u> </u>	,	
2235	Social Security and Welfare	S	VOTED	256.00	0.00	0.00	256.00	256.00	0.00	0.00	256.00	0.00
02	Social Welfare	ss		'		<u> </u>		1				•
796	Tribal Area Sub-Plan											
A5	Welfare of Disabled											
2235	Social Security and Welfare	s	VOTED	450.00	0.00	0.00	450.00	450.00	0.00	0.00	450.00	0.00
02	Social Welfare	SS	AOIED [1		<u> </u>	1	
796	Tribal Area Sub-Plan											
A6	Operation of Schools/Rehabilitation											
	 Centre/Hostels/Homes etc											
2235	Social Security and Welfare	a	VOTED	750.00	0.00	0.00	750.00	750.00	0.00	0.00	750.00	0.00
02	Social Welfare	s ss	VOTED					730.0	1		1	
796	Tribal Area Sub-Plan											
A8	Strengthening of AWC											
2235	Social Security and Welfare	С	VOTED	39.00	0.00	0.00	39.00	39.00	0.00	0.00	39.00	0.00
02	Social Welfare	CASC		'	<u> </u>						1	•
796	Tribal Area Sub-Plan											
AB	Uijjawla Scheme											
	,											
2235	Social Security and Welfare	s	VOTED	26.00	0.00	0.00	26.00	26.00	0.00	0.00	26.00	0.00
02	Social Welfare	CASS		ı	L	l.		1		•	1	•
796	Tribal Area Sub-Plan											
AB	Uijjawla Scheme											
2235	Social Security and Welfare	С	VOTED	198.00	0.00	0.00	198.00	198.00	0.00	0.00	198.00	0.00
02	Social Welfare	CASC		'	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·						
796	Tribal Area Sub-Plan											
AD	Construction/Maintenance Up-Gradation	of AWCs ur	nder									
	ICDS											

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Major H	Head			Total Grant o	r Appropriati	on		Available(+)/over	Actual	Progressive	Available	%age of
Major I.	lead				I TIPPIOPILAGI	-011		spent(-) balance		Expenditure	Balance (+)	Progessive
Sub Mai	jor Head			(Rupees in la	kh)			amount at the	the current	upto the	over spent	expenditure
	,							beginning of the			amount (-)	(Col.6) to
Minor H	lead							Month (Rupees in Lakh)	Lakh)	(Rupees in Lakh)	Rupees in Lakh)	total grant or
1111101	-cuu							Col. 7 of		Laxii)	Lakii)	appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
				0	S	R	Total					
2235	Social Security and Welfare	s	VOTED	132.00	0.00	0.00	132.00	132.00	0.00	0.00	132.00	0.00
02	Social Welfare	CASS										
796	Tribal Area Sub-Plan			\neg								
AD	Construction/Maintenance Up-Gradation o	f AWCs unde	r									
	ICDS											
2225	Cocial Committee and Malfare			405.69	0.00	0.00	405.69	405.6	0.00	0.00	405 66	0.00
2235	Social Security and Welfare Social Welfare	C CASC	VOTED	405.69	0.00	0.00	405.65	405.69	0.00	0.00	405.69	0.00
02	Social Welfare Tribal Area Sub-Plan	CASC										
796				٦								
AH	Pradhan Mantri Matru Vandana Yojana											
2225	Coming Committee and Malfana			1390.46	0.00	0.00	1390.46	1200 4	- 0 00	1 0 00	1200 40	- 0 00
2235	Social Security and Welfare	S CASS	VOTED	1390.46	0.00	0.00	1390.40	1390.40	0.00	0.00	1390.46	0.00
02	Social Welfare	CASS										
796	Tribal Area Sub-Plan											
AH	Pradhan Mantri Matru Vandana Yojana											
2235	Social Security and Welfare			136.76	0.00	0.00	136.76	136.70	0.00	0.00	136.76	0.00
02	Social Welfare	C CASC	VOTED					150.70	7 0.00	0.00	130.70	0.00
796	Tribal Area Sub-Plan											
AI	National Creche Scheme											
	<u> </u>											
2235	Social Security and Welfare			68.64	0.00	0.00	68.64	4 68.64	1 0.00	0.00	68.64	0.00
02	Social Welfare	S CASS	VOTED		,,,,					1 0.00	1 33.0-	3.00
796	Tribal Area Sub-Plan											
AI	National Creche Scheme											
	1			_								
2235	Social Security and Welfare		****	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00
02	Social Welfare	S SS	VOTED					1 2.00	3.00	1 0.30	1.00	3.00
796	Tribal Area Sub-Plan											
AK	Juvenile Justice Fund											
				_								

Page 17 of 30 Government of Jharkhand Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 2 5 7 4 6 0 Total 2235 Social Security and Welfare 1373.37 0.00 0.00 1373.37 1373.37 0.00 0.00 1373.37 0.00 VOTED CASC 02 Social Welfare 796 Tribal Area Sub-Plan AL Mahila Sakti Kendra Yojana 945.70 0.00 0.00 945.70 2235 Social Security and Welfare 945.70 0.00 0.00 945.70 0.00 VOTED 02 Social Welfare CASS 796 Tribal Area Sub-Plan Mahila Sakti Kendra Yojana AL78.00 0.00 0.00 78.00 2235 Social Security and Welfare 78.00 0.00 0.00 78.00 0.00 VOTED CASC 02 Social Welfare 796 Tribal Area Sub-Plan Scheme for Adolescent Girls (SAG) 2235 Social Security and Welfare 52.00 0.00 0.00 52.00 52.00 0.00 0.00 52.00 0.00 VOTED Social Welfare CASS 02 Tribal Area Sub-Plan 796 Scheme for Adolescent Girls (SAG) AN 2235 Social Security and Welfare 104.00 0.00 0.00 104.00 104.00 0.00 0.00 104.00 0.00 VOTED Social Welfare SS 02 Tribal Area Sub-Plan 796 ΑO Scheme for Eradication of bad practices and encouragement to good practices 380.00 0.00 0.00 380.00 380.00 2235 Social Security and Welfare 380.00 0.00 0.00 0.00 VOTED s 02 Social Welfare SS Tribal Area Sub-Plan 796 Establishment of Different Commissions, Boards etc.

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Major H	Head		Т	otal Grant or	Appropriati	on		Available(+)/over spent(-) balance	Actual Expenditure for	Progressive Expenditure	Available Balance (+)	%age of Progessive
Sub Ma	jor Head		(Rupees in lakh	1)			amount at the beginning of the Month	the current Month (Rupees in Lakh)	upto the current Month (Rupees in	over spent amount (-) Rupees in	expenditure (Col.6) to total grant
Minor H	Head							(Rupees in Lakh) Col. 7 of	·	Lakh)	Lakh)	or appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2225	Gardal Garandta and Malfana			O 84.00	S 0.00	0.00	Total 84.00	04.00	1 00	1 00	00.00	2 20
2235	Social Security and Welfare	s ss	VOTED	84.00	0.00	0.00	84.00	84.00	1.92	1.92	82.08	3 2.29
02	Social Welfare	55										
796	Tribal Area Sub-Plan	'										
AQ	Capacity Building, Monitoring and exhib	ition Sem	ınar									
	etc											
2235	Social Security and Welfare	s	VOTED	2830.74	0.00	0.00	2830.74	2830.74	84.15	84.15	2746.59	2.97
02	Social Welfare	SS										
796	Tribal Area Sub-Plan											
AR	Establishment of class 3 and 4 under ICI	os -										
2235	Social Security and Welfare			4812.00	0.00	0.00	4812.00	4812.00	0.00	0.00	4812.00	0.00
02	Social Welfare	C CASC	VOTED					1012.00	0.00	0.00	1012.00	0.00
796	Tribal Area Sub-Plan											
AS	Poshan Abhiyan Scheme											
Ab	TOSTATI ADITYATI DETERME											
2235	Social Security and Welfare	S	VOTED	1203.00	0.00	0.00	1203.00	1203.00	0.00	0.00	1203.00	0.00
02	Social Welfare	CASS										
796	Tribal Area Sub-Plan											
AS	Poshan Abhiyan Scheme											
2235	Social Security and Welfare	s	VOTED	5820.00	0.00	0.00	5820.00	5820.00	0.00	0.00	5820.00	0.00
02	Social Welfare	SS	VOIED [
796	Tribal Area Sub-Plan											
AT	Mukhyamantri Sukanya Yojna											
	1 3											
2225	Cogial Cogurity and Walfers			1038.00	0.00	0.00	1038.00	1020 00	0.00	0.00	1020 00	
2235	Social Security and Welfare	s ss	VOTED	1030.00	0.00	0.00	1030.00	1038.00	0.00	0.00	1038.00	0.00
02	Social Welfare	చిప										
796	Tribal Area Sub-Plan											
AU	Blanket and Cloth Distribution Scheme											
L												

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) or Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 2235 Social Security and Welfare 94.00 0.00 0.00 94.00 94.00 0.00 0.00 94.00 0.00 VOTED C 02 Social Welfare CSS 796 Tribal Area Sub-Plan AV National Action Plan for Drug Demand Reduction (NAPDDR) 62.00 0.00 0.00 62.00 2235 Social Security and Welfare 62.00 0.00 0.00 62.00 0.00 VOTED 02 Social Welfare CASC 796 Tribal Area Sub-Plan Mahila Police Volunteer Scheme 42.00 0.00 0.00 42.00 2235 Social Security and Welfare 42.00 0.00 0.00 42.00 0.00 VOTED CASS 02 Social Welfare 796 Tribal Area Sub-Plan Mahila Police Volunteer Scheme 2235 Social Security and Welfare 54.00 0.00 0.00 54.00 54.00 0.00 0.00 54.00 0.00 VOTED Social Welfare CASC 02 Tribal Area Sub-Plan 796 National Action Plan for Welfare of Senior Citizens (NAPSrC) 10448.00 10448.00 7319.52 6032.82 2235 Social Security and Welfare 0.00 0.00 1286.70 4415.18 42.26 VOTED National Social Assistance Programme CASC 03 National Old Age Pension Scheme 101 11 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) 41790.00 41790.00 0.00 0.00 37397.89 18.59 2235 Social Security and Welfare 3375.36 7767.47 34022.53 VOTED CASS 03 National Social Assistance Programme National Old Age Pension Scheme 101 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 7 0 Total 2235 Social Security and Welfare 2090.83 0.00 0.00 2090.83 1785.52 159.82 465.13 1625.70 22.25 VOTED 03 National Social Assistance Programme CASC 101 National Old Age Pension Scheme 12 Indira Gandhi National Old Age Pension Scheme 2090.83 2090.83 2235 Social Security and Welfare 0.00 0.00 1922.80 136.78 304.81 1786.02 14.58 VOTED 03 National Social Assistance Programme CASS 101 National Old Age Pension Scheme Indira Gandhi National Old Age Pension Scheme 12 17938.00 0.00 0.00 17938.00 2235 Social Security and Welfare 15972.87 1454.44 3419.57 14518.43 19.06 VOTED SS 03 National Social Assistance Programme 101 National Old Age Pension Scheme 13 State Old Age Pension Scheme 2235 Social Security and Welfare 4094.00 0.00 0.00 4094.00 2970.91 389.30 1512.39 2581.61 36.94 VOTED National Social Assistance Programme CASC 03 National Old Age Pension Scheme 101 Indira Gandhi National Widow Pension Scheme 14 2235 Social Security and Welfare 9554.00 0.00 0.00 9554.00 8237.63 812.08 2128.45 7425.55 22.28 VOTED National Social Assistance Programme CASS 03 101 National Old Age Pension Scheme 14 Indira Gandhi National Widow Pension Scheme 589.30 0.00 0.00 589.30 2235 Social Security and Welfare 466.79 51.15 173.66 415.64 29.47 VOTED CASC 03 National Social Assistance Programme 101 National Old Age Pension Scheme Indira Gandhi National Handicapped Pension Scheme

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 Ω Total 2235 Social Security and Welfare 1375.00 0.00 0.00 1375.00 1242.23 93.09 225.86 1149.14 16.43 VOTED 03 National Social Assistance Programme CASS 101 National Old Age Pension Scheme 15 Indira Gandhi National Handicapped Pension Scheme 1620.00 2235 1620.00 0.00 0.00 1444.67 116.96 292.29 1327.71 18.04 Social Security and Welfare VOTED National Social Assistance Programme SS 03 101 National Old Age Pension Scheme 16 Pension Scheme for Primitive Tribal Group 8280.00 0.00 0.00 8280.00 7589.61 693.63 1384.02 2235 Social Security and Welfare 6895.98 16.72 VOTED SS 03 National Social Assistance Programme National Old Age Pension Scheme 101 Rajya Vidhwa Samman Pension Yojana 2235 Social Security and Welfare 252.00 0.00 0.00 252.00 214.88 20.70 57.82 194.18 22.94 VOTED National Social Assistance Programme SS 03 101 National Old Age Pension Scheme State Pension Scheme for HIV/AIDS Affected Persons 21 2235 Social Security and Welfare 800.00 0.00 0.00 800.00 800.00 0.00 0.00 800.00 0.00 C VOTED CSS 03 National Social Assistance Programme 102 National Family Benefit Scheme 19 National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) 3126.00 3126.00 0.00 0.00 2235 Social Security and Welfare 2270.75 384.56 1239.81 1886.19 39.66 VOTED CASC 03 National Social Assistance Programme Special Component Plan for Scheduled Co 789 11 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 Ω Total 2235 Social Security and Welfare 12507.00 0.00 0.00 12507.00 11415.80 1053.79 2144.99 10362.01 17.15 VOTED 03 National Social Assistance Programme CASS 789 Special Component Plan for Scheduled Ca 11 Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) 770.17 2235 Social Security and Welfare 770.17 0.00 0.00 689.80 47.84 128.21 641.96 16.65 VOTED 03 National Social Assistance Programme CASC 789 Special Component Plan for Scheduled Ca Indira Gandhi National Old Age Pension Scheme 12 770.17 0.00 0.00 770.17 2235 Social Security and Welfare 726.21 39.59 83.55 10.85 686.62 VOTED 03 National Social Assistance Programme CASS 789 Special Component Plan for Scheduled Co 12 Indira Gandhi National Old Age Pension Scheme 2235 Social Security and Welfare 6060.00 0.00 0.00 6060.00 5437.64 491.70 1114.06 4945.94 18.38 VOTED National Social Assistance Programme 03 SS Special Component Plan for Scheduled Ca 789 State Old Age Pension Scheme 13 1114.25 2235 Social Security and Welfare 1454.00 0.00 0.00 1454.00 150.47 490.22 963.78 33.72 VOTED CASC 03 National Social Assistance Programme 789 Special Component Plan for Scheduled C 14 Indira Gandhi National Widow Pension Scheme 3394.00 3394.00 0.00 0.00 2235 Social Security and Welfare 3029.61 292.21 656.60 2737.40 19.35 VOTED CASS 03 National Social Assistance Programme Special Component Plan for Scheduled Componen 789 Indira Gandhi National Widow Pension Scheme

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the expenditure over spent Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 Ω Total 2235 Social Security and Welfare 162.70 0.00 0.00 162.70 132.53 13.78 43.95 118.75 27.01 VOTED 03 National Social Assistance Programme CASC 789 Special Component Plan for Scheduled Ca 15 Indira Gandhi National Handicapped Pension Scheme 380.00 2235 Social Security and Welfare 380.00 0.00 0.00 349.83 26.23 56.40 323.60 14.84 VOTED 03 National Social Assistance Programme CASS 789 Special Component Plan for Scheduled Ca 15 Indira Gandhi National Handicapped Pension Scheme 300.00 0.00 0.00 300.00 2235 Social Security and Welfare 300.00 0.00 0.00 300.00 0.00 VOTED 03 National Social Assistance Programme 789 Special Component Plan for Scheduled Co 19 National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) 2235 Social Security and Welfare 3000.00 0.00 0.00 3000.00 2740.58 245.10 504.52 2495.48 16.82 VOTED National Social Assistance Programme 03 SS Special Component Plan for Scheduled Ca 789 Rajya Vidhwa Samman Pension Yojana 20 2235 Social Security and Welfare 60.00 0.00 0.00 60.00 51.64 3.52 11.88 48.12 19.80 VOTED 03 National Social Assistance Programme 789 Special Component Plan for Scheduled C 21 State Pension Scheme for HIV/AIDS Affected Persons 10181.00 10181.00 0.00 2235 Social Security and Welfare 0.00 7686.47 1406.59 3901.12 6279.88 38.32 VOTED CASC 03 National Social Assistance Programme 796 Tribal Area Sub-Plan Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)

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Major H	Head		ī	Total Grant or	Appropriation	on		Available(+)/over	Actual	Progressive	Available	%age of
				(D	- \			spent(-) balance	Expenditure for	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		((Rupees in lakh	1)			amount at the beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor E	Head							(Rupees in Lakh)	,	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub Hea	ad							previous Month				(Col.3)
	2				3			4	5	6	7	8
2235	Social Security and Welfare			O 40724.00	0.00	0.00	Total 40724.00	37113.29	4188.40	7799.11	32924.89	19.15
03	National Social Assistance Programme	S CASS	VOTED					37113.27	1100.10	7 7 7 7 7 1 1	32321.03	, 10.15
796	Tribal Area Sub-Plan											l
11	Indira Gandhi National Old Age Pension	Scheme										l
	(Additional Central Assistance)	Derreille										
	(Additional Central Assistance)											
2235	Social Security and Welfare			1970.00	0.00	0.00	1970.00	1771.26	150.69	349.43	1620.57	17.74
03	National Social Assistance Programme	C CASC	VOTED					1,,1.20	150.05	1 317.13	1 2020.57	
796	Tribal Area Sub-Plan	- -										
12	Indira Gandhi National Old Age Pension	Scheme										
	indira dandiri Nacionar dia fige rengion	Deffence										
2235	Social Security and Welfare			1970.00	0.00	0.00	1970.00	1862.07	133.02	2 240.95	1729.05	12.23
	National Social Assistance Programme	S CASS	VOTED	1570.00	0.00	0.00	1370.00	1802.07	133.02	240.93	1/29.03	12.23
03 796	Tribal Area Sub-Plan	CASS										
12	Indira Gandhi National Old Age Pension	Cahomo										
12	Indira Gandhi Nacional Old Age Pension	SCITEILLE										
2235	Social Security and Welfare			20240.00	0.00	0.00	20240.00	17894.35	1909.67	7 4255.32	15984.68	3 21.02
		s ss	VOTED	20240.00	0.00	0.00	20240.00	1/894.35	1909.6	4255.32	15984.68	3 21.02
03	National Social Assistance Programme Tribal Area Sub-Plan	55										
796												
13	State Old Age Pension Scheme											
			T	445- 5-1								
2235	Social Security and Welfare	C	VOTED	4451.00	0.00	0.00	4451.00	3710.27	637.87	1378.60	3072.40	30.97
03	National Social Assistance Programme	CASC										
796	Tribal Area Sub-Plan											
14	Indira Gandhi National Widow Pension So	cheme										
2235	Social Security and Welfare	s	VOTED	10383.00	0.00	0.00	10383.00	9691.62	1115.58	1806.96	8576.04	17.40
03	National Social Assistance Programme	CASS		1				•	•	•		
796	Tribal Area Sub-Plan											
14	Indira Gandhi National Widow Pension Sc	cheme										
	·											

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 4 5 6 Ω Total 2235 Social Security and Welfare 386.00 0.00 0.00 386.00 328.84 40.17 97.33 288.67 25.22 VOTED National Social Assistance Programme 03 CASC 796 Tribal Area Sub-Plan 15 Indira Gandhi National Handicapped Pension Scheme 900.00 0.00 900.00 2235 Social Security and Welfare 0.00 838.48 74.37 135.89 764.11 15.10 VOTED 03 National Social Assistance Programme CASS 796 Tribal Area Sub-Plan Indira Gandhi National Handicapped Pension Scheme 15 5580.00 0.00 0.00 5580.00 2235 Social Security and Welfare 5120.08 624.41 1084.33 4495.67 19.43 VOTED National Social Assistance Programme SS 03 Tribal Area Sub-Plan 796 Pension Scheme for Primitive Tribal Group 2235 Social Security and Welfare 900.00 0.00 0.00 900.00 900.00 0.00 0.00 900.00 0.00 VOTED National Social Assistance Programme CSS 03 796 Tribal Area Sub-Plan National Family Benefit Scheme (Assistance to Implementing Agencies) (Additional Central Assistance) 10560.00 2235 Social Security and Welfare 10560.00 0.00 0.00 9367.13 979.39 2172.26 8387.74 20.57 VOTED National Social Assistance Programme SS 03 796 Tribal Area Sub-Plan 20 Rajya Vidhwa Samman Pension Yojana 168.00 0.00 0.00 168.00 142.93 2235 Social Security and Welfare 15.26 40.33 127.67 24.01 VOTED S 03 National Social Assistance Programme SS 796 Tribal Area Sub-Plan 21 State Pension Scheme for HIV/AIDS Affected Persons

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 4 6 Ω Total 2235 Social Security and Welfare 1031.66 0.00 0.00 1031.66 1016.58 93.72 108.80 922.86 10.55 VOTED 60 Other Social Security and Welfare 102 Programmes 10 Pensions under Social Security Schemes Old Age Pension 13300.00 0.00 13300.00 2236 Nutrition 0.00 13300.00 0.00 0.00 13300.00 0.00 VOTED 02 Distribution of Nutritious Food and CASC 101 Beverages 02 Special Nutrition Programmes Special Scheme for Distribution of Nutritious Food for Family and Child Welfare 13300.00 0.00 0.00 13300.00 2236 Nutrition 13300.00 0.00 13300.00 0.00 0.00 VOTED CASS 02 Distribution of Nutritious Food and 101 Special Nutrition Programmes Special Scheme for Distribution of Nutritious Food for Family and Child Welfare 2236 Nutrition 163.95 0.00 0.00 163.95 163.95 0.00 0.00 163.95 0.00 VOTED Distribution of Nutritious Food and CASC 02 101 Beverages Special Nutrition Programmes 06 Scheme for Adolescent Girls (SAG) 163.95 2236 Nutrition 163.95 0.00 0.00 163.95 163.95 0.00 0.00 0.00 VOTED Distribution of Nutritious Food and CASS 02 101 06 Special Nutrition Programmes Scheme for Adolescent Girls (SAG) 3000.00 3000.00 0.00 0.00 3000.00 3000.00 2236 Nutrition 0.00 0.00 0.00 VOTED CASC 02 Distribution of Nutritious Food and 789 Beverages Speical Component Plan for Scheduled Co Special Scheme for Distribution of Nutritious Food for family and Child Welfare

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Major 1	Head		Т	otal Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
				Dungo 1-11	. \			spent(-) balance amount at the	Expenditure for the current	Expenditure	Balance (+)	Progessive
Sub Ma	jor Head		(Rupees in lakh	1)			beginning of the	the current Month (Rupees in	upto the	over spent amount (-)	expenditure (Col.6) to
								Month	Lakh)	(Rupees in	Rupees in	total grant
Minor 1	Head							(Rupees in Lakh)	·	Lakh)	Lakh)	or
								Col. 7 of				appropriation
Sub He								previous Month				(Col.3)
	2				3			4	5	6	7	8
2236	Nutrition		_	O 3000.00	0.00	0.00	Total 3000.00	3000.00	0.00	0.00	3000.00	0.00
02	Distribution of Nutritious Food and	S CASS	VOTED					3000.00	0.00	7 0.00	3000.00	, 0.00
789	Beverages											
02	Speical Component Plan for Scheduled Co											
	Special Scheme for Distribution of Nut:		ood for									
	family and Child Welfare	1101000 10	304 131									
	ramity and office nervate											
2226	Nutrition			43.45	0.00	0.00	43.45	43.45	0.00	0.00	43.45	0.00
2236	Distribution of Nutritious Food and	C CASC	VOTED	43.45	0.00	0.00	43.45	43.45	1 0.00	0.00	43.45	٥.00
02 789	_	CASC										
06	Beverages Speical Component Plan for Scheduled Plan											
	Scheme for Adolescent Girls (SAG)											
	Scheme for Adorescent Girls (SAG)											
								T				_
2236	Nutrition	s	VOTED	43.45	0.00	0.00	43.45	43.45	0.00	0.00	43.45	0.00
02	Distribution of Nutritious Food and	CASS										
789	Beverages											
06	Speical Component Plan for Scheduled Co											
	Scheme for Adolescent Girls (SAG)											
				· · · · · · · · · · · · · · · · · · ·								
2236	Nutrition	С	VOTED	14800.00	0.00	0.00	14800.00	14800.00	0.00	0.00	14800.00	0.00
02	Distribution of Nutritious Food and	CASC										
796	Beverages											
02	Tribal Area Sub-Plan											
	Special Scheme for Distribution of Nut:	ritious Fo	ood for									
	Family and Child Welfare											
2236	Nutrition	s	VOTED	14800.00	0.00	0.00	14800.00	14800.00	0.00	0.00	14800.00	0.00
02	Distribution of Nutritious Food and	CASS		l .					•	•		•
796	— Beverages											
02	Tribal Area Sub-Plan											
	Special Scheme for Distribution of Nut:	ritious Fo	ood for									
	Family and Child Welfare											
2236	Nutrition	_		189.60	0.00	0.00	189.60	189.60	0.00	0.00	189.60	0.00
02	Distribution of Nutritious Food and	C CASC	VOTED		- /			100.00	1 0.00	1 0.00	107.00	1 0.00
796	Beverages											
06	Tribal Area Sub-Plan											
	Scheme for Adolescent Girls (SAG)											
	Detrome Tot Adoteboette Gillb (DAG)											

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Major H	Head			Total Grant or	Appropriation	on		Available(+)/over		Progressive	Available	%age of
								spent(-) balance	Expenditure for		Balance (+)	Progessive
Sub Ma	jor Head			(Rupees in lakh	1)			amount at the	the current	upto the	over spent	expenditure (Col.6) to
								beginning of the Month	Month (Rupees in Lakh)	(Rupees in	amount (-) Rupees in	total grant
Minor E	Head							(Rupees in Lakh)	Laxii)	Lakh)	Lakh)	or
								Col. 7 of		Danii,	Danii,	appropriation
Sub Hea	ad.							previous Month				(Col.3)
2 0.00 1100	2				3			4	5	6	7	8
	-			0	S	R	Total					
2236	Nutrition	s	VOTED	189.60	0.00	0.00	189.60	189.60	0.00	0.00	189.60	0.00
02	Distribution of Nutritious Food and	CASS			•							
796	Beverages											
06	Tribal Area Sub-Plan											
	Scheme for Adolescent Girls (SAG)]								
	` '			J								
2251	Secretariat-Social Services			292.06	0.00	0.00	292.06	269.90	43.40	65.56	226.50	22.45
00	Decretariat poetar pervices	S	VOTED			0.00		200.90	1	1 03.30		22.43
090	Secretariat											
				1								
09	Social Welfare											
4235	Capital Outlay on Social Seciruty and	С	VOTED	1200.00	0.00	0.00	1200.00	1200.00	0.00	0.00	1200.00	0.00
02	Social Welfare	CSS			l							
101	Welfare of handicapped											
78	xx]								
				J								
422E	Capital Outlay on Social Seciruty and			135.00	0.00	0.00	135.00	135.00	0.00	0.00	135.00	0.00
4235		C CASC	VOTED	133.00	0.00	0.00	133.00	135.00	0.00	7 0.00	135.00	0.00
02	Social Welfare	CASC										
103	Women's Welfare			1								
73	Construction and Up-Gradation of AWCs E	Building										
	(Capital)											
4235	Capital Outlay on Social Seciruty and	s	VOTED	90.00	0.00	0.00	90.00	90.00	0.00	0.00	90.00	0.00
02	Social Welfare	CASS						1	•			
103	Women's Welfare											
73	Construction and Up-Gradation of AWCs E	Building]								
	(Capital)	J										
	- ·			1								
4025	Capital Outlay on Casial Casimity			150.00	0.00	0.00	150.00	150.00	0.00	7 0 00	150.00	0.00
4235	Capital Outlay on Social Seciruty and	C	VOTED	150.00	0.00	0.00	130.00	150.00	0.00	0.00	150.00	0.00
02	Social Welfare	CASC										
103	Women's Welfare			1								
77	Working Women Hostel Yojana]								

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 5 2 4 6 0 Total 4235 Capital Outlay on Social Seciruty and 100.00 0.00 0.00 100.00 100.00 0.00 0.00 100.00 0.00 VOTED 02 Social Welfare CASS 103 Women's Welfare 77 Working Women Hostel Yojana 150.00 0.00 0.00 150.00 4235 Capital Outlay on Social Seciruty and 150.00 0.00 0.00 150.00 0.00 VOTED 02 Social Welfare SS 106 Correctional Services 74 Construction of Schools/Rehabilitation Centre/Hostels/Homes etc 165.00 0.00 0.00 165.00 4235 Capital Outlay on Social Seciruty and 165.00 0.00 0.00 165.00 0.00 VOTED 02 Social Welfare CASC 796 Tribal Area Sub-Plan 73 Construction and Up-Gradation of AWCs Building (Capital) 4235 Capital Outlay on Social Seciruty and 110.00 0.00 0.00 110.00 110.00 0.00 0.00 110.00 0.00 VOTED Social Welfare CASS 02 Tribal Area Sub-Plan 796 Construction and Up-Gradation of AWCs Building (Capital) 4235 Capital Outlay on Social Seciruty and 150.00 0.00 0.00 150.00 150.00 0.00 0.00 150.00 0.00 VOTED Social Welfare SS 02 Tribal Area Sub-Plan 796 74 Construction of Schools/Rehabilitation Centre/Hostels/Homes etc 150.00 150.00 0.00 0.00 150.00 0.00 150.00 4235 Capital Outlay on Social Seciruty and 0.00 0.00 VOTED CASC 02 Social Welfare Tribal Area Sub-Plan 796 77 Working Women Hostel Yojana

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Major Head Total Grant or Appropriation Available(+)/over Actual Progressive Available %age of spent(-) balance Expenditure for Expenditure Balance (+) Progessive (Rupees in lakh) amount at the the current upto the over spent expenditure Sub Major Head beginning of the Month (Rupees in current Month amount (-) (Col.6) to Month Lakh) (Rupees in Rupees in total grant Minor Head (Rupees in Lakh) Lakh) Lakh) Col. 7 of appropriation previous Month (Col.3) Sub Head 2 4 5 6 0 Total 4235 Capital Outlay on Social Seciruty and 100.00 0.00 0.00 100.00 100.00 0.00 0.00 100.00 0.00 VOTED 02 Social Welfare CASS 796 Tribal Area Sub-Plan 77 Working Women Hostel Yojana 1800.00 0.00 0.00 1800.00 4235 Capital Outlay on Social Seciruty and 1800.00 0.00 0.00 1800.00 0.00 VOTED 02 Social Welfare CSS 796 Tribal Area Sub-Plan Scheme for implementation of the Rights of Persons with Disabilities Act

Note:

______ treasury, ______ PWD and ______ Forest accounts have been excluded in this monthly account due to their belated/non recipt from the account rendering units. The transactions through these accounts are not included in the booked expenditure.

Reconcilliation of expenditure by the departmental officers has not been done/has been done.

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O - Stands for Original

S - Stands for Supplementary